CITY COUNCIL AGENDA
CITY HALL, 291 N. MAIN STREET
PORTERVILLE, CALIFORNIA
MAY 19, 2015, 5:30 PM

Call to Order
Roll Call

ORAL COMMUNICATIONS

This is the opportunity to address the City Council on any matter scheduled for Closed Session. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

CITY COUNCIL CLOSED SESSION:

A. Closed Session Pursuant to:

1- Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: APN: 261-190-006. Agency Negotiator: John Lollis and Jenni Byers. Negotiating Parties: City of Porterville and Dr. William Gnekow. Under Negotiation: Terms and Price.

2 - Government Code Section 54957.6 – Conference with Labor Negotiator. Agency Negotiator: John Lollis, Steve Kabot, and Patrice Hildreth. Employee Organizations: Porterville City Employees Association; Management and Confidential Series; Porterville Police Officers Association; Fire Officer Series; Porterville City Firefighters Association; Public Safety Support Unit; and all Unrepresented Management Employees.

3 - Government Code Section 54956.95 – Liability Claim: Claimant: Dalilah Micaela Gonzalez Pacheco, a Minor, by and through her Guardian Ad Litem Maria De Jesus Pacheco. Agency claimed against: City of Porterville.

4 - Government Code Section 54956.9(d) (3) – Conference with Legal Counsel – Anticipated Litigation – Significant Exposure to Litigation: One Case concerning a Demand for Withdrawal of Notice of Immediate Termination dated April 23, 2015 regarding the City's Reclamation Area Lease Agreement.in which facts are not yet known to potential plaintiff.

5 - Government Code Section 54956.9(d)(4) – Conference with Legal Counsel – Anticipated Litigation – Initiation of Litigation: 28 Cases.

6:30 P.M. RECONVENE OPEN SESSION AND REPORT ON REPORABLE ACTION TAKEN IN CLOSED SESSION

Pledge of Allegiance Led by Council Member Reyes
Invocation

PROCLAMATIONS

Freedom Days - June 14 to July 4, 2015

PRESENTATIONS

Certificates of Recognition - 2014/2015 Youth Commission

AB 1234 REPORTS

This is the time for all AB 1234 reports required pursuant to Government Code § 53232.3.

1. Local Agency Formation Committee (LAFCO) - May 6, 2015
2. Tulare County Association of Governments (TCAG) - May 18, 2015
3. Tulare County Economic Development Corp. (TCEDC) Economic Summit - May 15, 2015

REPORTS

This is the time for all committee/commission/board reports; subcommittee reports; and staff informational items.

I. City Commission and Committee Meetings

1. Parks & Leisure Services Commission - May 7, 2015
2. Library & Literacy Commission - May 12, 2015
3. Arts Commission
4. Animal Control Commission
5. Youth Commission - May 11, 2015
6. Transactions and Use Tax Oversight Committee (TUTOC) - May 6, 2015

II. Staff Informational Reports

1. Water Conservation Phase II, Water System Status

ORAL COMMUNICATIONS

This is the opportunity to address the Council on any matter of interest, whether on the agenda or not. Please address all items not scheduled for public hearing at this time. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

CONSENT CALENDAR

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Scheduled Matters.

1. Authorization to Advertise for Proposals - A&E Design Services for Transit Operations and Maintenance Facility

Re: Considering authorization to advertise for Statements of Qualifications (SOQ) or Requests for Proposals (RFP) for Architectural and Engineering (A&E) design firms for the planning, design and specification development for construction of a new bus operation and maintenance facility.

2. Intent to Set a Public Hearing for Concrete Improvements Construction by City - North Grand Avenue Reconstruction Project (Newcomb Street to Prospect Street)

Re: Considering the scheduling of a public hearing on June 16, 2015, regarding the proposed construction of concrete improvements along the north side of West North Grand Avenue.

3. Approval of Amendment No. 6 to Joint Powers Agreement between the City of Porterville and Tulare County Health and Human Services Agency

Re: Considering approval of one year extension to the agreement with Tulare County Health and Human Services Agency (TCHHSA) for a Recycle-Only Household Hazardous Waste Collection Facility.

4. Amendment to Employee Pay and Benefit Plan -- Porterville City Firefighters Association

Re: Approving amendments pursuant to the Memorandum of Understanding between the City and PCFA for the period July 1, 2014, through June 30, 2015.

5. City Council Member Requested Agenda Item - Request for the City Council to Consider Establishing a Moratorium on New Residential Development Exceeding Ten (10) Units, as well as Commercial Projects that Require Significant Water Usage

Re: Considering a request by City Council Member Ward to add an item onto the June 2, 2015, Council Agenda.

6. City Council Member Requested Agenda Item - Request for the City Council to Consider Hiring Additional Code Enforcement Officers to Enforce Water Restrictions

Re: Considering a request by City Council Member Ward to add an item onto the June 2, 2015, Council Agenda.

7. City Council Member Requested Agenda Item - Request for the City Council to Consider How City Employees Could Donate and Support Non-Profit Organizations
Re: Considering a request by City Council Member Ward to add an item onto the June 2, 2015, Council Agenda.

A Council Meeting Recess Will Occur at 8:30 p.m., or as Close to That Time as Possible

PUBLIC HEARINGS

8. Public Hearing to Consider a Water Rate Increase
Re: Consideration of a resolution adopting increased water user fees.

SCHEDULED MATTERS

9. Consideration of Preliminary 2015-16 Budget
Re: Review and discussion of the City's anticipated capital projects work plan and Fund activities for the 2015/2016 Fiscal Year.

10. Consideration of Prohibiting the Installation of Natural Grass in Commercial and Industrial Zoned Areas, and to Require a Permit for the Installation of Natural Grass Exceeding 300 Square Feet in Residential Zoned Areas
Re: Considering the modification of the City's Development Code to prohibit the installation of natural grass in commercial and industrial zoned areas, and to require a permit for the installation of natural grass exceeding 300 square feet in residential zoned areas.

11. Governor's Executive Order for Statewide Mandatory Water Reductions, and Status and Review of Declaration of Local Emergency
Re: Consideration of a report of statewide mandatory water reductions, and review of the Declaration of Local Emergency.

CLOSED SESSION

Any Closed Session Items not completed prior to 6:30 p.m. will be considered at this time.

ORAL COMMUNICATIONS

OTHER MATTERS

ADJOURNMENT - to the meeting of June 2, 2015

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if

you need special assistance to participate in this meeting, or to be able to access this agenda and documents in the agenda packet, please contact the Office of City Clerk at (559) 782-7464. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting and/or provision of an appropriate alternative format of the agenda and documents in the agenda packet.

Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection during normal business hours at the Office of City Clerk, 291 North Main Street, Porterville, CA 93257, and on the City's website at www.ci.porterville.ca.us.

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: 1. Water Conservation Phase II, Water System Status

SOURCE: Public Works

COMMENT: On March 17, 2015, the State Water Resources Control Board ("State Water Board" or "Board") adopted an expanded emergency conservation regulation to safeguard the state's remaining water supplies as California enters a fourth consecutive dry year. The effective date of the expanded emergency conservation regulation was March 27, 2015.

The 2015 emergency conservation regulation prohibits:
· Using potable water to wash sidewalks and driveways;
· Allowing runoff when irrigating with potable water;
· Using hoses with no shutoff nozzles to wash cars;
· Using potable water in decorative water features that do not recirculate the water;
· Irrigating outdoors during and within 48 hours following measurable rainfall.

The prohibitions above apply to businesses and residents. In addition, the 2015 emergency regulation also focuses on the restaurant and hospitality sector:
· Restaurants are prohibited from serving water to their customers unless the customer requests it; and
· Hotels and motels must offer their guests the option to not have their linens and towels laundered daily, and prominently display this option in each guest room.

Large urban water suppliers (serving >3000 connections) must:
· Impose restrictions on outdoor irrigation;
· Notify customers about leaks that are within the customer's control;
· Report on water use monthly; and
· Report on compliance and enforcement.

On April 1, 2015, the Governor issued an Executive Order that the Water Board shall impose restrictions to require that commercial, industrial, and institutional properties, such as campuses, golf courses, and cemeteries, immediately implement water efficiency measures to reduce potable water usage in an amount consistent with the reduction targets mandated by the Executive Order.

The Water Board shall prohibit irrigation with potable water of ornamental turf on public street medians.The Water Board shall prohibit irrigation with potable water outside of newly constructed homes and buildings that is not delivered by drip or microspray systems. The Water Board shall direct urban water suppliers to develop rate structures and other pricing mechanisms, including, but not limited to, surcharges, fees, and penalties, to maximize water conservation consistent with statewide water restrictions. (The April 21, 2015, ruling on the

San Juan Capistrano case, regarding tiered rates, has put this item of the Governor's plan in question).

The current regulations limit the number of days per week that outdoor irrigation is allowed. Urban water suppliers with water shortage contingency plans can rely on limitations in their plans if they exist. Plans with no limitations must restrict outdoor watering to two-days-per-week. Water shortage contingency plans can be amended to impose day-per-week restrictions in lieu of implementing the two-days-per-week plan.

Violations of prohibited activities are considered infractions and are punishable by fines of up to $500 for each day in which the violation occurs. Any peace officer or employee of a public agency charged with enforcing laws and authorized to do so by ordinance may issue a citation to the violator.

The City of Porterville will be responding to enforcement by issuing a courtesy reminder for all unwitnessed occurrences and staff will be processing all reported issues.

Witnessed violators will be processed by the following:
· 1st occurrence will be subject to a warning;
· 2nd occurrence within a 12-month period will result in a citation of a $100 fine;
· 3rd occurrence within a 12-month period will result in a citation of a $200 fine;
· 4th occurrence within a 12-month period will result in a citation of a $500 fine.

The State Water Board can issue cease and desist orders against water agencies that don't impose mandatory outdoor irrigation restrictions upon their retail customers. Water suppliers that violate cease and desist orders are subject to civil liability of up to $10,000 a day.

On April 1, 2015, the Governor issued an Executive Order that directed the State Water Board to implement mandatory water reductions in cities and towns across California to reduce potable urban water usage by 25 percent statewide. On April 18, 2015, the State Water Board released revised proposed regulations that would require the City of Porterville to meet a 32% water usage reduction as compared to 2013. The Board hearing was May 5th, 2015. The required date of implementation is June 1, 2015.

In order for the City of Porterville to meet the 32% reduction in water usage, it is recommended the City transition from Phase II to Phase III of the City's Water Conservation Plan. The main component of Phase III is the limitation to two-days-per-week outdoor watering. A Public Hearing is scheduled for June 2, 2015, to consider moving into Phase III of the City's Water Conservation Plan.

The water system has been impacted from the lack of rain the last three years despite recent storms. Water production for the calendar year to date, April 2015, is a match on the 5-year average and a 16% decrease from 2013. As part of the emergency regulation, the City is required to report monthly water production data. The production for the month of April 2015 was 274 million gallons; residential consumption for the same month was 110.7 gallons per capita day (GPCD).

The Chart below is from numbers reported to the Department of Water Resources for March 2015.

Water Utility	March GPCD	% Residential use	Population Served	2015 Production Million Gallons
City of Porterville	78.5	76	61,946	198.5
City of Hanford	90.7	67	57,050	239.3
City of Tulare	91.7	50	61,170	347.9
City of Visalia	97	71	137,626	582.1

RECOMMENDATION: Informational Only

ATTACHMENTS:
1. Drought Response Phase II Flyer
2. Drought Response Phase III Flyer
3. April 2015 Production Comparison Chart

Appropriated/Funded: MB

Review By:

Department Director:

Mike Reed, City Engineer

Final Approver: John Lollis, City Manager

Item No.

Drought Response Phase II
At-a-Glance

- Mandatory Odd/Even Watering Schedule, based on address. Residents will be allowed three days a week to water lawns and landscapes. No watering allowed on Mondays.
- Watering is prohibited between the hours of 5:00 AM to 10:00 AM and 5:00 PM to 10:00 PM.
- Excessive water runoff is prohibited.
- The washing of sidewalks and driveways is prohibited.
- Vehicles shall only be washed on designated watering days and with a hose equipped with a shut-off nozzle.
- The operation of ornamental water features is prohibited unless the fountain uses a recycling system.
- Non-compliance with Phase II water conservation regulations could result in citations up to $500.

DROUGHT RESPONSE PHASE II

The City of Porterville has adopted a Phase II Drought Response Plan. As part of the Phase II plan, the City has restricted watering days to three days per week, based on address.

Mandatory Odd/Even Watering Schedule

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
DO NOT WATER	OK TO WATER	OK TO WATER	OK TO WATER	OK TO WATER	OK TO WATER	OK TO WATER
—	ODD	EVEN	ODD	EVEN	ODD	EVEN

Odd Address Even Address

ODD NUMBER ADDRESSES

If your address ends with an "odd" number, 1, 3, 5, 7, or 9, Your watering days are Tuesday, Thursday, and Saturday.

OR

EVEN NUMBER ADDRESSES

If your address ends with an "even" number, 0, 2, 4, 6, or 8, Your watering days are Wednesday, Friday, and Sunday.

Citation Level	Citation Amount
First Notice	**Warning** Only
First Citation	**$100** Fine
Second Citation	**$200** Fine
Third Citation	**$500** Fine

Mandatory Odd/Even Watering Schedule

Excessive water runoff prohibited

The washing of sidewalks and driveways is prohibited

Vehicles shall only be washed on designated watering days and with hoses equipped with a shut-off nozzle

Ornamental water features are prohibited unless the fountain uses a recycling system

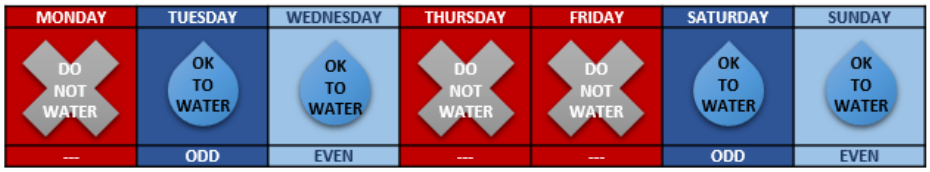
WATERING PROHIBITED BETWEEN THE HOURS OF
5:00 – 10:00 AM
5:00 – 10:00 PM

THERE IS NO WATERING ON MONDAYS.

DROUGHT RESPONSE PHASE III

The City of Porterville has adopted Phase III of its Drought Response Plan. As part of the Phase III plan, the City has restricted watering days to two days per week, based on address.

Mandatory Odd/Even Watering Schedule



Odd Address Even Address

ODD NUMBER ADDRESSES

If your address ends with an "odd" number, 1, 3, 5, 7, or 9, your watering days are Tuesday and Saturday *only*.

OR

EVEN NUMBER ADDRESSES

If your address ends with an "even" number, 0, 2, 4, 6, or 8, your watering days are Wednesday and Sunday *only*.

Violation Level	Citation Amount
First Violation	**Warning** Only
Second Violation	**$100** Fine
Third Violation	**$200** Fine
Fourth Violation	**$500** Fine

Mandatory Odd/Even Watering Schedule

Excessive water runoff prohibited

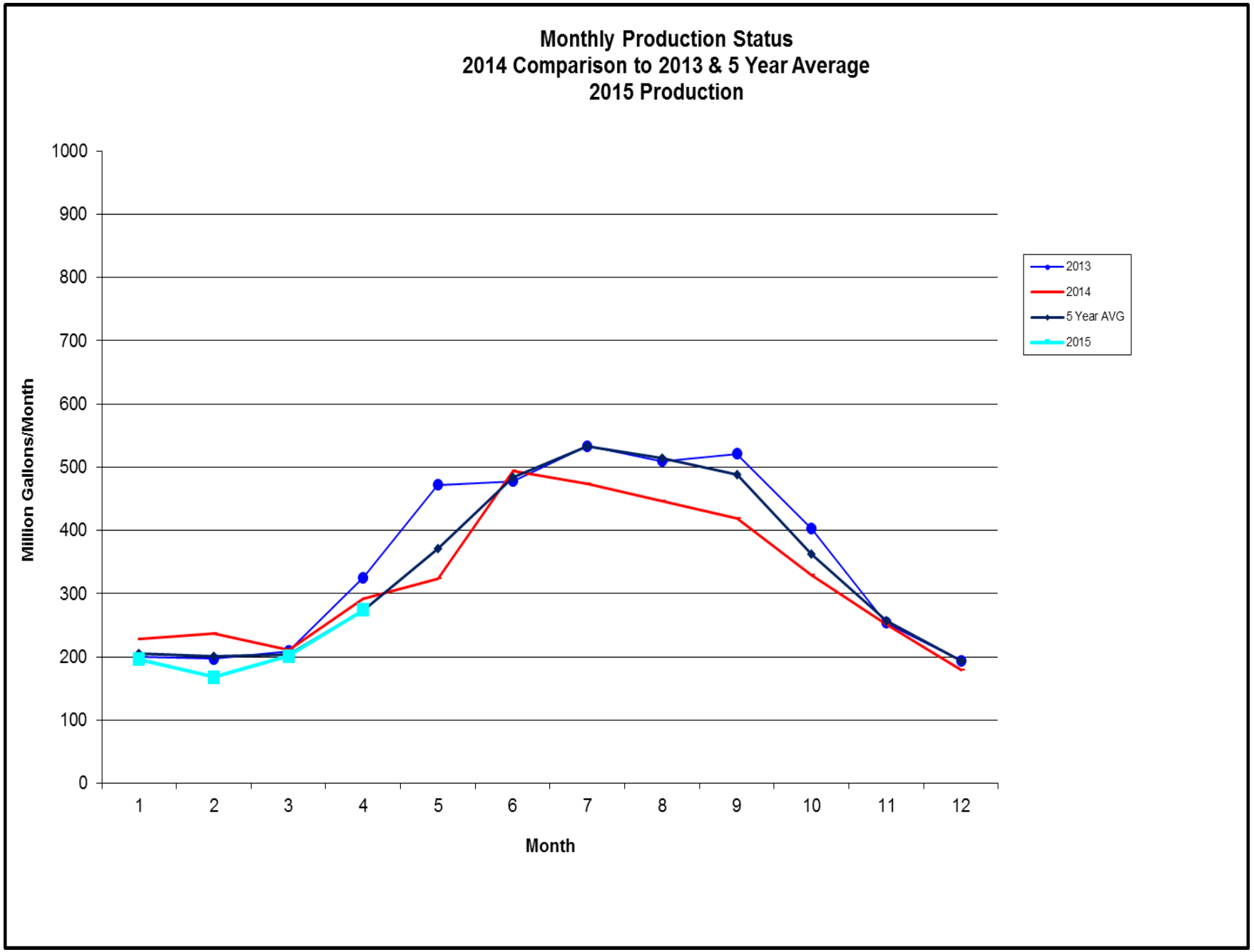
The washing of sidewalks and driveways is prohibited

Vehicles shall only be washed on designated watering days and with hoses equipped with a shut-off nozzle

Ornamental water features are prohibited unless the fountain uses a recycling system

WATERING PROHIBITED BETWEEN THE HOURS OF
5:00 – 10:00 AM
5:00 – 10:00 PM

NO WATERING ON MONDAYS, THURSDAYS, AND FRIDAYS.


Monthly Production Status
2014 Comparison to 2013 & 5 Year Average
2015 Production
Million Gallons/Month
1000
900
800
700
600
500
400
300
200
100
0
1
2
3
4
5
6
7
8
9
10
11
12
Month
2013
2014
5 Year AVG
2015

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: Authorization to Advertise for Proposals - A&E Design Services for Transit Operations and Maintenance Facility

SOURCE: Public Works

COMMENT: The Transit division is requesting authorization to advertise for Statements of Qualifications (SOQ) or Requests for Proposals (RFP) for Architectural and Engineering (A&E) design firms for the planning, design and specification development for construction of a new bus operation and maintenance facility. This new bus operation and maintenance facility will be built south of the Transit CNG fueling bays on the same property.

The City desires the services from A&E firms to design a certified LEED Gold or Platinum Central Bus Facility. LEED or Leadership in Energy & Environmental Design is recognized across the globe as the premier mark of achievement in green building. LEED-certified buildings cost less to operate, reducing energy and water bills by as much at 40%.

Staff also desires to use a Construction Manager/General Contractor (CMGC) firm, in light of the past experiences with the Animal Shelter and Public Safety Building projects, during the design process. A CMGC firm uses a qualification-based process, and provides value engineering, constructability views, and innovative cost saving measures.

Value engineering is a systematic, multi-disciplined approach designed to optimize the value of each dollar spent. It has proven to be a successful method for reducing project costs while maintaining a project's functional objectives. The success of value engineering can be maximized by tailoring the basic value engineering process to the specific needs of each project and by integrating the value engineering effort into the overall design development process.

The Federal Transit Administration (FTA) Circular 4220.1E, June 19, 2003, encourages grantees to use value engineering clauses in contracts for construction projects and requires it on Major Capital Projects (MCP's).

Assembly Bill No. 2498, Chapter 752 authorizes the California Department of Transportation (Caltrans) to engage in a CMGC project delivery method for projects, however staff would like to explore CMGC use as it relates to the City's Charter.

Funding was approved in the 2014/2015 Annual Budget for the Architectural and

Engineering design services. Funding for the project will come from Federal Transit Administration (FTA) capital assistance and Local Transportation Funds (LTF) for an estimated total project cost of $500,000. Eighty percent of the project cost ($400,000) will be provided by the FTA and twenty percent ($100,000) will be provided by Local Transportation Funds (LTF).

RECOMMENDATION: That the City Council:

1) Authorize the Acting Public Works Director to advertise a request for Statements of Qualifications (SOQ) or Requests for Proposals (RFP) for A&E design services for the Transit Operation and Maintenance facility; and

2) Authorize the Acting Public Works Director to work with the City Attorney, Federal Transit Administration, and the California Department of Transportation to determine the use of Construction Manager/General Contractor and value engineering method as it relates to the City Charter.

ATTACHMENTS:

Appropriated/Funded: MB

Review By:

Department Director:

Mike Reed, City Engineer

Final Approver: John Lollis, City Manager

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: Intent to Set a Public Hearing for Concrete Improvements Construction by City - North Grand Avenue Reconstruction Project (Newcomb Street to Prospect Street)

SOURCE: Public Works

COMMENT: The West North Grand Reconstruction Project is under construction and is about forty percent (40%) complete. The pending annexation on the north side of West North Grand Avenue has created a dilemma in regards to reimbursement of concrete improvements. The construction plans and specifications were prepared prior to the annexation, and concrete improvements with the exception of the curb and gutter were excluded from the plans. Lack of a binding reimbursement procedure between the City and County properties is why the concrete improvements were not included in the original construction documents. Section 20-40.1 of the Municipal Code stipulates that the improvements, once constructed, shall be reimbursed to the City of Porterville upon the issuance of a new building permit. Section 20-40.2 of the Municipal Code allows the City to recover the cost of the concrete improvements when the owner pulls a building permit(s) from the City and said permit(s) has a valuation of $18,421 or more within a two (2) year period.

In addition, Section 20-40.8 of the Municipal Code requires that each property owner affected by the project be notified of a Public Hearing. The notification will clearly describe the City's intent to seek reimbursement for the concrete improvements constructed by the City. This section also requires that City Council hold at least one additional Public Hearing prior to the establishment of a fee. Once the fee is established, the City shall record a general notice of "reimbursement fee" with the office of the Tulare County Recorder. The recorded document will officially notify the current owner and potential buyers that the property is subject to a concrete reimbursement fee.

The additional concrete improvements will exceed the construction contingency amount authorized by Council at the time of the award of the contract. It is estimated the additional cost for the herein stated concrete improvements will be between $150,000 and $200,000. Once the public notification process is complete, and when an agreed-upon price is obtained, staff will seek Council authorization to augment the project budget. Staff has discussed this change with the contractor, in concept, and both parties mutually agree.

RECOMMENDATION: That the City Council:

1. Set a Public Hearing for June 16, 2015, to discuss the proposed construction of concrete improvements along the north side of West North Grand Avenue; and

2. Authorize staff to publish the public notice and notify all affected properties of the Public Hearing.

ATTACHMENTS: 1. Locator Map

Appropriated/Funded: MB

Review By:

Department Director:

Mike Reed, City Engineer

Final Approver: John Lollis, City Manager

CITY OF PORTERVILLE

ENGINEERING DIVISION

291 NORTH MAIN STREET
PORTERVILLE, CA. 93257
(559) 782-7462

NORTH GRAND RECONSTRUCTION PROJECT NEWCOMB TO PROSPECT

OWNER	–
APN	–
AREA	–
ACRES	–
SCALE	N.T.S.
DATE	–
DRAWN BY	–
CHECKED BY	–

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: Approval of Amendment No. 6 to Joint Powers Agreement between the City of Porterville and Tulare County Health and Human Services Agency

SOURCE: Public Works

COMMENT: The City entered into an agreement with Tulare County Health and Human Services Agency (TCHHSA) on September 29, 2009, to establish a Household Hazardous Waste (HHW) Collection Facility in Porterville. This agreement is for a Recycle-Only HHW Collection Facility which only accepts latex paint; used oil; used oil filters; antifreeze; spent lead-acid batteries; nickel-cadmium, alkaline, or carbon-zinc batteries; intact spent fluorescent lamps; and intact spent high intensity discharge (HID) lamps. The current agreement is set to expire on June 30, 2015, and TCHHSA would like to renew the agreement for another year.

The City of Porterville will continue to be responsible for providing the site, facility, and staffing for collection and documentation of the Collection Facility. TCHHSA will continue to be responsible for obtaining any necessary permits and provide equipment and collection containers to operate, transportation and disposal of materials, and signage and flyers. The City's cost is approximately $2,500 annually and is funded from the Solid Waste Fund.

Staff recommends that City Council authorize the Mayor to sign Amendment No. 6 to the agreement with Tulare County Health and Human Services Agency extending the original agreement for one more year.

RECOMMENDATION: That the City Council approve and authorize the Mayor to sign Amendment No. 6 to the Agreement with Tulare County Health and Human Services Agency.

ATTACHMENTS:

1. Original Joint Powers Agreement between the City of Porterville and Tulare County Health and Human Services Agency
2. Sixth Amendment to Agreement between the City of Porterville and Tulare County Health and Human Services Agency

Appropriated/Funded: MB

Review By:

Department Director:
Mike Reed, City Engineer

Final Approver: John Lollis, City Manager

JOINT POWERS AGREEMENT

THIS AGREEMENT, is entered into as of 9/29/09, between the COUNTY OF TULARE, referred to as COUNTY, and the City of Porterville, referred to as CONTRACTOR, with reference to the following:

A. COUNTY wishes to jointly establish and operate a recycle-only household hazardous waste collection facility ("Facility") as defined in California Health and Safety Code Section 25218.1(n) within the City of Porterville; and

B. CONTRACTOR and COUNTY each have the power to establish, operate and maintain such a Facility as recognized by California Health and Safety Code Sections 25201(c) and 25218.8; and

C. CONTRACTOR is willing to enter into this Agreement with COUNTY upon the terms and conditions set forth herein and CONTRACTOR and COUNTY are authorized by Government Code Section 6500 et seq. to enter into this Joint Powers Agreement.

ACCORDINGLY, IT IS AGREED:

1. **TERM**: This Agreement shall become effective as of October 1, 2009 and shall expire at 11:59 PM on June 30, 2010 unless otherwise terminated as provided in this Agreement.

2. **SERVICES TO BE PERFORMED**: See attached **EXHIBIT A**

3. **RESPONSIBILITIES**: The CONTRACTOR and COUNTY enter into this Agreement for exchange of services. CONTRACTOR and COUNTY shall generally be responsible for:

City:
1. Provide and make available an appropriate site ("Site"), including such buildings as are available, for the Facility at its Corporation Yard located at 555 N. Prospect, Porterville, CA;
2. Provide staff to oversee the Facility and receive, segregate, containerize and label recyclable household hazardous waste materials from the public during operating hours as established by the City.
3. CITY shall limit materials to be accepted at the Facility to those recyclable household hazardous waste materials listed in paragraph 1 of subsection (b), Section 25218.8, Article 10.8, Chapter 6.5, Division 20, Health and Safety Code (see subsection c of Exhibit A).

 TULARE COUNTY AGREEMENT NO. 24233

County:

1. Obtain any necessary permits and Hazardous Waste Generator ID Numbers for the Facility;
2. Evaluate the suitability of existing buildings made available by CITY at the Site;
3. Provide such equipment, containers, and labels as may be necessary to operate the Facility;
4. Provide expertise and advice necessary to operate the Facility;
5. Transport, or arrange for transport, of recyclable household hazardous waste materials collected at the Facility for proper recycling or disposal.

Responsibilities are more particularly described in Exhibit A.

4. **NO SEPARATE ENTITY**: There will be no separate and distinct public entity created pursuant to this Agreement.

5. **LEAD AGENCY**: COUNTY shall be the lead agency and will be primarily responsible for all activities and obligations set forth herein unless otherwise indicated.

6. **RULES AND REGULATIONS**: COUNTY will, with consultation and approval from CITY, develop all necessary and appropriate policies, rules, and regulations, for the use of, and public access to, the Facility.

7. **COMPLIANCE WITH LAW**: The parties agree to jointly operate and maintain the Facility in accordance with applicable Federal, State, and local laws, regulations and directives, including, without limitation, those provided in Division 20, Chapter 6.5, Article 10.8 of the Health and Safety Code (commencing with Section 25218). With respect to CONTRACTOR'S employees, CONTRACTOR shall comply with all laws and regulations pertaining to wages and hours, state and federal income tax, unemployment insurance, Social Security, disability insurance, workers' compensation insurance, and discrimination in employment.

8. **PAYMENT FOR SERVICES**: The annual funding provided by County under this Agreement is limited to a maximum of $75,000.

9. **INDEPENDENT CONTRACTOR STATUS:**

(a) This Agreement is entered into by both parties with the express understanding that CONTRACTOR will perform all services required under this Agreement as an independent contractor. Nothing in this Agreement shall be construed to constitute the CONTRACTOR or any of its agents, employees or officers as an agent, employee or officer of COUNTY.

(b) CONTRACTOR agrees to advise everyone it assigns or hires to perform any duty under this agreement that they are not employees of COUNTY. Subject to any performance criteria contained in this Agreement, CONTRACTOR shall be solely responsible for determining the means and methods of performing the specified services and COUNTY shall have no right to control or exercise any supervision over CONTRACTOR as to how the services will be performed. As CONTRACTOR is not COUNTY'S employee, CONTRACTOR is responsible for paying all required state and federal taxes. In particular, COUNTY will not:

1. Withhold FICA (Social Security) from CONTRACTOR'S payments.
2. Make state or federal unemployment insurance contributions on CONTRACTOR'S behalf.
3. Withhold state or federal income tax from payments to CONTRACTOR.
4. Make disability insurance contributions on behalf of CONTRACTOR.
5. Obtain unemployment compensation insurance on behalf of CONTRACTOR.

(c) Notwithstanding this independent contractor relationship, COUNTY shall have the right to monitor and evaluate the performance of CONTRACTOR to assure compliance with this Agreement.

10. **GOVERNING LAW**: This Agreement shall be interpreted and governed under the laws of the State of California without reference to California conflicts of law principles. The parties agree that this contract is made in and shall be performed in Tulare County, California.

11. **RECORDS AND AUDIT**: CONTRACTOR shall maintain complete and accurate records with respect to the services rendered and the costs incurred under this Agreement. In addition, CONTRACTOR shall maintain complete and accurate records with respect to any payments to employees or subcontractors. All such records shall be prepared in accordance with generally accepted accounting procedures, shall be clearly identified, and shall be kept readily accessible. Upon request, CONTRACTOR shall make such records available within Tulare County to the Auditor of Tulare County and to his agents and representatives, for the purpose of auditing and/or copying such records for a period of five (5) years from the date of final payment under this Agreement.

12. **CONFLICT OF INTEREST**:

(a) CONTRACTOR agrees to, at all times during the performance of this Agreement, comply with the law of the State of California regarding conflicts of interests

and appearance of conflicts of interests, including, but not limited to Government Code Section 1090 et seq., and the Political Reform Act, Government Code Section 81000 et seq. and regulations promulgated pursuant thereto by the California Fair Political Practices Commission. The statutes, regulations and laws previously referenced include, but are not limited to, prohibitions against any public officer or employee, including CONTRACTOR for this purpose, from making any decision on behalf of COUNTY in which such officer, employee or consultant/contractor has a direct or indirect financial interest. A violation can occur if the public officer, employee or consultant/contractor participates in or influences any COUNTY decision which has the potential to confer any pecuniary benefit on CONTRACTOR or any business firm in which CONTRACTOR has an interest, with certain narrow exceptions.

(b) CONTRACTOR agrees that if any facts come to its attention which raise any questions as to the applicability of conflicts of interests laws, it will immediately inform the COUNTY designated representative and provide all information needed for resolution of this question.

13. **INSURANCE**: Prior to approval of this Agreement by COUNTY, CONTRACTOR shall file with the Clerk of the Board of Supervisors evidence of the required insurance as set forth in **EXHIBIT B** attached.

14. **INDEMNIFICATION**: COUNTY and CONTRACTOR shall hold each other harmless, defend and indemnify their respective agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of COUNTY or CONTRACTOR or their agents, officers and employees under this Agreement. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this Agreement, or as a result of the relationship thereby created, including any claims that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, or any claims made against either party alleging civil rights violations by such party under Government Code section 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

15. **AUTHORITY TO ACT**: Authority to act under this Agreement on behalf of each party is hereby vested with the City Manager of CITY and the Environmental Health Director of COUNTY, or their designees.

16. **TERMINATION**:

(a) Without Cause: County will have the right to terminate this Agreement without cause by giving thirty (30) days prior written notice of intention to terminate pursuant to this provision, specifying the date of termination. County will pay to the CONTRACTOR the compensation earned for work performed and not previously paid for to the date of termination. County will not pay lost anticipated profits or other economic loss. The payment of such compensation is subject to the restrictions on payment of compensation otherwise provided in this Agreement, and is conditioned upon receipt from CONTRACTOR of any and all plans, specifications and estimates, and other documents prepared by CONTRACTOR in accordance with this Agreement. No sanctions will be imposed.

(b) With Cause: This Agreement may be terminated by either party should the other party:

(1) be adjudged a bankrupt, or
(2) become insolvent or have a receiver appointed, or
(3) make a general assignment for the benefit of creditors, or
(4) suffer any judgment which remains unsatisfied for 30 days, and which would substantively impair the ability of the judgment debtor to perform under this Agreement, or
(5) materially breach this Agreement, or
(6) material misrepresentation, either by CONTRACTOR or anyone acting on CONTRACTOR's behalf, as to any matter related in any way to COUNTY's retention of CONTRACTOR, or
(7) other misconduct or circumstances which, in the sole discretion of the COUNTY, either impair the ability of CONTRACTOR to competently provide the services under this Agreement, or expose the COUNTY to an unreasonable risk of liability.

County will pay to the CONTRACTOR the compensation earned for work performed and not previously paid for to the date of termination. The payment of such compensation is subject to the restrictions on payment of compensation otherwise provided in this Agreement, and is conditioned upon receipt from CONTRACTOR of any and all plans, specifications and estimates, and other documents prepared by CONTRACTOR by the date of termination in accordance with this Agreement. County will not pay lost anticipated profits or other economic loss, nor will the County pay compensation or make reimbursement to cure a breach arising out of or resulting from such termination. If this Agreement is terminated and the expense of finishing the CONTRACTOR's scope of work exceeds the unpaid balance of the agreement, the CONTRACTOR must pay the difference to the County. Sanctions taken will be possible rejection of future proposals based on specific causes of non performance.

(c) Effects of Termination: Expiration or termination of this Agreement shall

not terminate any obligations to indemnify, to maintain and make available any records pertaining to the Agreement, to cooperate with any audit, to be subject to offset, or to make any reports of pre-termination contract activities. Where CONTRACTOR's services have been terminated by the County, said termination will not affect any rights of the County to recover damages against the CONTRACTOR.

(d) Suspension of Performance: Independent of any right to terminate this Agreement, the authorized representative of COUNTY for which CONTRACTOR's services are to be performed, may immediately suspend performance by CONTRACTOR, in whole or in part, in response to health, safety or financial emergency, or a failure or refusal by CONTRACTOR to comply with the provisions of this Agreement, until such time as the cause for suspension is resolved, or a notice of termination becomes effective.

17. **LOSS OF FUNDING:** It is understood and agreed that if the funding is either discontinued or reduced for this project for the COUNTY, that the COUNTY shall have the right to terminate this Agreement. In such event, the affected party shall provide the other party with at least thirty (30) days prior written notice of such termination.

18. **SOFTWARE WARRANTY**: CONTRACTOR warrants that any software furnished hereunder, or any software used by it to perform the services to be provided under this Agreement, will continue processing accurately for the term of this Agreement and any extension thereof and that the use of said software will not cause incorrect scheduling or reporting or other improper operations or results.

19. **FORM DE-542**: CONTRACTOR acknowledges that this Agreement is subject to filing obligations pursuant to Unemployment Insurance Code Section 1088.8. Accordingly, COUNTY has an obligation to file a report with the Employment Development Department, which report will include the CONTRACTOR's full name, social security number, address, the date this contract was executed, the total amount of the contract, the contract's expiration date or whether it is ongoing. CONTRACTOR agrees to cooperate with COUNTY to make such information available and to complete Form DE- 542. Failure to provide the required information may, at COUNTY's option, prevent approval of this Agreement, or be grounds for termination by COUNTY.

20. **NOTICES**:

(a) Except as may be otherwise required by law, any notice to be given shall be written and shall be either personally delivered, sent by facsimile transmission or sent by first class mail, postage prepaid and addressed as follows:

COUNTY:
CONTRACT UNIT
TULARE HEALTH & HUMAN SERVICES AGENCY
5957 S. Mooney Boulevard
Visalia, CA 93277
Phone No.: 559-737-4686
Fax No.: 559-737-4059

CONTRACTOR:
CITY OF PORTERVILLE
291 N. Main Street
Porterville, CA 93257-3737

Phone No.: (559) 782-7514
Fax No.: (559) 782-8937

(b) Notice personally delivered is effective when delivered. Notice sent by facsimile transmission is deemed to be received upon successful transmission. Notice sent by first class mail shall be deemed received on the fifth day after the date of mailing. Either party may change the above address by giving written notice pursuant to this paragraph.

21. **ASSIGNMENT/SUBCONTRACTING**: Unless otherwise provided in this Agreement, COUNTY is relying on the personal skill, expertise, training and experience of CONTRACTOR and CONTRACTOR'S employees and no part of this Agreement may be assigned or subcontracted by CONTRACTOR without the prior written consent of COUNTY.

22. **DISPUTE RESOLUTION**: If a dispute arises out of or relating to this Agreement, or the breach thereof, and if said dispute cannot be settled through negotiation, the parties agree first to try in good faith to settle the dispute by non-binding mediation before resorting to litigation or some other dispute resolution procedure, unless the parties mutually agree otherwise. The mediator shall be mutually selected by the parties, but in case of disagreement, the mediator shall be selected by lot from among two nominations provided by each party. All costs and fees required by the mediator shall be split equally by the parties, otherwise each party shall bear its own costs of mediation. If mediation fails to resolve the dispute within 30 days, either party may pursue litigation to resolve the dispute.

23. **FURTHER ASSURANCES**: Each party will execute any additional documents and perform any further acts that may be reasonably required to effect the purposes of this Agreement.

24. **CONSTRUCTION**: This Agreement reflects the contributions of all undersigned parties and accordingly the provisions of Civil Code section 1654 shall not apply to address and interpret any alleged uncertainty or ambiguity.

25. **HEADINGS**: Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning or intent of the provisions under the headings.

26. **NO THIRD-PARTY BENEFICIARIES INTENDED**: Unless specifically set forth, the parties to this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.

27. **WAIVERS**: The failure of either party to insist on strict compliance with any provision of this Agreement shall not be considered a waiver of any right to do so, whether for that breach or any subsequent breach. The acceptance by either party of either performance or payment shall not be considered to be a waiver of any preceding breach of the Agreement by the other party.

28. **EXHIBITS AND RECITALS**: The recitals and the exhibits to this Agreement are fully incorporated into and are integral parts of this Agreement.

29. **CONFLICT WITH LAWS OR REGULATIONS/SEVERABILITY**: This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court or other legal authority, or is agreed by the parties to be, in conflict with any code or regulation governing its subject matter, only the conflicting provision shall be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of the Agreement to either party is lost, the Agreement may be terminated at the option of the affected party. In all other cases the remainder of the Agreement shall continue in full force and effect.

30. **ENTIRE AGREEMENT REPRESENTED**: This Agreement represents the entire agreement between CONTRACTOR and COUNTY as to its subject matter and no prior oral or written understanding shall be of any force or effect. No part of this Agreement may be modified without the written consent of both parties.

31. **ASSURANCES OF NON-DISCRIMINATION**: CONTRACTOR shall not discriminate in employment or in the provision of services on the basis of any

characteristic or condition upon which discrimination is prohibited by state or federal law or regulation.

(a) It is recognized that both the Contractor and the County have the responsibility to protect County employees and clients from unlawful activities, including discrimination and sexual harassment in the workplace. Accordingly, Contractor agrees to provide appropriate training to its employees regarding discrimination and sexual harassment issues, and to promptly and appropriately investigate any allegations that any of its employees may have engaged in improper discrimination or harassment activities. The County, in its sole discretion, has the right to require Contractor to replace any employee who provides services of any kind to County pursuant to this Agreement with other employees where County is concerned that its employees or clients may have been or may be the subjects of discrimination or harassment by such employees. The right to require replacement of employees as aforesaid shall not preclude County from terminating this Agreement with or without cause as provided for herein.

32. **NON-DISCRIMINATION IN STATE AND FEDERALLY ASSISTED PROGRAMS:**

(a) By signing this Agreement CONTRACTOR agrees to comply with Title VI and VII of the Civil Rights Act of 1964 as amended; section 504 of the Rehabilitation Act of 1973 as amended; the Age Discrimination Act of 1975 as amended; the Food Stamp Act of 1977 as amended and the non-discrimination compliance regulations contained in 7 CFR 272.6; Title II of the Americans with Disabilities Act of 1990; The Unruh Act, California Civil Code section 51 et seq., as amended; California Government Code sections 11135-11139.5 as amended; California Government Code section 12940 (c), (h), (i), (j) and (l); California Government Code section 4450; Title 22, California Code of Regulations sections 98000-98413; the Dymally-Altorre Bilingual Services Act (California Government Code sections 7290-7299.8); section 1808 of the Removal of Barriers to Interethnic Adoption Act of 1996; and other applicable federal and state laws, as well as their implementing regulations [including 45 Code of Federal Regulations (CFR) Parts 80, 84 and 91, 7 CFR Part 15, and 29 CFR Part 42], by ensuring that employment practices and the administration of public assistance and social services programs are nondiscriminatory, to the effect that no person shall because of ethnic group identification, age, sex, color, disability, medical condition, national origin, race, ancestry, marital status, religion, religious creed or political belief be excluded from participation in or be denied the benefits of, or be otherwise subject to discrimination under any program or activity receiving federal or state financial assistance; and will immediately take any measures necessary to effectuate this Agreement.

(b) This assurance is given in consideration of and for the purpose of obtaining any and all federal and state assistance; and the CONTRACTOR hereby gives assurance that administrative methods/procedures, which have the effect of subjecting individuals to discrimination, will be prohibited.

(c) CONTRACTOR agrees to compile data, maintain records and submit reports as required, to permit effective enforcement of the aforementioned laws, rules and regulations and permit authorized county, state and federal government personnel, during normal working hours, to review such books and accounts as needed to ascertain compliance. If there are any violations of this assurance, the state shall have the right to invoke fiscal sanctions or other legal remedies in accordance with Welfare and Institutions Code section 10605, or Government Code sections 11135-11139.5, or any other laws, or the issue may be referred to the appropriate federal agency for further compliance action and enforcement of this assurance. This assurance is binding on the CONTRACTOR directly or through contract, license, or other provider services, as long as it receives federal or state assistance.

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

COUNTY OF TULARE

Date: 9/29/09 BY _____
Chairman, Board of Supervisors

ATTEST: JEAN ROUSSEAU
County Administrative Officer/Clerk of the Board of Supervisors of the County of Tulare

By _____
Deputy Clerk

CONTRACTOR
City of Porterville

Date: 9-1-09 By _____
TITLE Mayor

Date: 9/2/09 By _____
TITLE City Manager

Corporations Code section 313 requires that contracts with a corporation be signed by both (1) the chairman of the Board of Directors, the president or any vice-president, and (2) the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer, unless the contract is accompanied by a certified copy of the corporation's Board of Directors' resolution authorizing the execution of the contract.

Approved as to Form
County Counsel

By _____
Deputy 2009755

Date 9/10/2009

SIXTH AMENDMENT TO AGREEMENT

Tulare County Agreement Number 24233 is amended on _____, between the **COUNTY OF TULARE**, hereinafter referred to as "COUNTY" and **CITY OF PORTERVILLE,** hereinafter referred to as "CONTRACTOR" with reference to the following:

A. The COUNTY and CONTRACTOR entered into Agreement No. 24233, on September 29, 2009 to jointly establish and operate a recycle-only household hazardous waste collection facility ("Facility") as defined in California Health and Safety Code Section 25218.1(n) within the City of Porterville.

B. The COUNTY and CONTRACTOR amended Agreement No. 24233 on July 27, 2010 to extend the date of termination to June 30, 2011.

C. The COUNTY and CONTRACTOR amended Agreement No. 24233 on July 12, 2011 to extend the date of termination to June 30, 2012.

D. The COUNTY and CONTRACTOR amended Agreement No. 24233 on July 24, 2012 to extend the date of termination to June 30, 2013.

E. The COUNTY and CONTRACTOR amended Agreement No. 24233 on May 14, 2013 to extend the date of termination to June 30, 2014.

F. The COUNTY and CONTRACTOR amended Agreement No. 24233 on April 22, 2014 to extend the date of termination to June 30, 2015.

G. The COUNTY and CONTRACTOR agree to amend Agreement No.24233 to extend the date of termination to June 30, 2016.

H. This amendment shall become effective July 1, 2015.

ACCORDINGLY, IT IS AGREED:

I. Effective July 1, 2015 Paragraph 1 entitled Term in the original Agreement is hereby revised to identify the new termination date of June 30, 2016.

II. Except as provided above, all other terms and conditions of Agreement No. 24233 shall remain in full force and effect.

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THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

COUNTY OF TULARE

By_____
Chairman, Board of Supervisors

ATTEST: JEAN M. ROUSSEAU
County Administrative Officer/Clerk of the Board
Of Supervisors of the County Of Tulare

By_____
Deputy Clerk

CITY OF PORTERVILLE

Date:_____ By_____
Title_____

Date:_____ By_____
Title_____

Corporations Code section 313 requires that contracts with a corporation shall be signed by the (1) chairman of the Board, the president or any vice-president and (2) the secretary, any assistant, the chief financial officer, or any assistant treasurer; unless the contract is also accompanied by a certified copy of the Board of Directors resolution authorizing the execution of the contract.

Approved as to Form
County Counsel

By_____ Dated_____
Deputy

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: Amendment to Employee Pay and Benefit Plan -- Porterville City Firefighters Association

SOURCE: Administrative Services

COMMENT: Within the scope of the Meyers-Milias-Brown Act, City representatives have met with the Porterville City Firefighters Association (PCFA) and have reached an agreement which should be ratified subsequent to the agenda distribution restating current benefits as well as amendments pertaining to wages, benefits and working conditions.

City Council acceptance and approval of an executed MOU is most commonly demonstrated by Council authorization to change or amend, when applicable, those documents as are necessarily known to implement the points of agreement contained in the MOU.

RECOMMENDATION: That the City Council approve the draft resolution amending the Employee Pay and Benefit Plan.

ATTACHMENTS: 1. Attachment 1 - Draft Resolution

Appropriated/Funded: MB

Review By:

Department Director:

Patrice Hildreth, Administrative Services Dir

Final Approver: John Lollis, City Manager

RESOLUTION NO. _____-2015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING THE EMPLOYEE PAY AND BENEFIT PLAN FOR THE PORTERVILLE CITY FIREFIGHTERS ASSOCIATION

WHEREAS, the City Council has determined and reiterated that an Employee Pay and Benefit Plan, Classification Plan, Personnel System Rules and Regulations, Health Plan and Retirement Plan are essential for the proper administration of the City's affairs, including employee recruitment and retention, and for proper supervision of City employees; and

WHEREAS, the City Council recognizes the necessity of amending and/or changing the contents of such plans and regulations from time to time, and of executing instruments to implement and to keep the provisions thereof current, and to maintain the relevancy of the same; and

WHEREAS, there has been concurrence on a Memorandum of Understanding with the Porterville City Firefighters Association for the period from July 1, 2014, until June 30, 2015, covering provisions to amend the Employee Pay and Benefit Plan as they relate to employees holding positions represented by such recognized employee organization.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville that the Employee Pay and Benefit Plan for employees holding positions represented by the aforementioned recognized employee organization is hereby amended as follows:

I. TERM OF MEMORANDUM OF UNDERSTANDING

Twelve months, i.e., from July 1, 2014 through June 30, 2015.

II. FBOR APPEAL PROCESS

Effective the pay period after the Memorandum of Understanding is fully executed, or as soon thereafter as possible, the disciplinary appeal process for the classification

represented by PCFA shall be as set forth in Attachment 2 which is agreed to be consistent with FBOR Section 3254.5.

III. UNIFORM ALLOWANCE

The uniform allowance for PCFA employees shall be increased to $1,000 per year and disbursement shall be split into two payments of $500 (pay-period ending on 6/30 and 12/31).

IV. TRAINING ALLOWANCE

Effective the pay period after the Memorandum of Understanding is fully executed, or as soon thereafter as possible, PCFA employees shall receive $500 annually for fire-related training approved by the Department Head. Pursuant to past practice in the Fire Department, $300 of this amount may be used toward membership in a local gym. PCFA employees shall participate in professional development opportunities provided at the Porterville Fire Department Regional Training Facility if available within a (3) month period from the date of the employee's request for training. The fee for Porterville Fire Department sponsored courses, taken by fire series employees at the Regional Training Facility, shall be no larger than to cover actual costs. Administrative fees shall not be applicable. No training expenses will be paid for classes taken to attain an A.A. or A.S. Degree to be eligible for educational incentive compensation.

V. EDUCATIONAL INCENTIVE

Effective the pay period after the Memorandum of Understanding is fully executed, or as soon thereafter as possible, educational incentive for PCFA employees shall be amended to:

Fire Officer Certificate: 2% upon satisfactory completion of all course work required by the Office of the State Fire Marshal, State Fire Training, for Fire Officer Certification (prior to being appointed to a position that required this certificate).

Chief Fire Officer Certificate: 3% upon satisfactory completion of all course work required by the Office of the State Fire Marshal, State Fire Training for Chief Fire Officer Certification.

VI. SALARIES

Effective the pay period after the Memorandum of Understanding is fully executed, or as soon thereafter as possible, PCFA employees shall receive a two-percent (2%) salary increase.

VII. ONE TIME OFF SCHEDULE PAYMENT

Effective the pay period after the Memorandum of Understanding is fully executed, or as soon thereafter as possible, PCFA employees shall receive a one-time payment equivalent to one percent (1%) of the employees' annual base salary.

VIII. EMPLOYEE HEALTH CONTRIBUTIONS

Effective the pay period after the Memorandum of Understanding is fully executed, or as soon thereafter as possible, PCFA employees shall begin contributing two percent (2%) per month of the employee's base salary towards employee's own medical coverage on the City's health plan.

IX. EMPLOYEE HEALTH BENEFIT AMENDMENTS

The City shall implement changes to the healthcare benefit of PCFA employees as set forth in Attachment 1 and Exhibits. Said changes may be subject to minor modification, to the benefit of the employees, as and when all City bargaining units approve them. Further, said changes to the employee's healthcare benefit shall not become effective until such time as all bargaining units approve same.

X. CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM (CALPERS)

PCFA shall continue to pay 4% toward the Employer's CalPERS contribution. Said contribution shall remain in effect until and unless changed by mutual agreement. It is expressly understood and agreed that PCFA continues to dispute the City's right to collect said 4% from the members of the bargaining unit from July 1, 2014, until the date of ratification of the Memorandum of Understanding for the 2014-2015 fiscal year.

Effective July 1, 2014, the City's CalPERS employer's contribution rate for the Public Safety group increased from 31.234% to 32.507% (a difference of 1.27%). The City agrees to absorb that cost.

XI. WORKERS COMPENSATION BENEFIT

Effective the pay period after the Memorandum of Understanding is fully executed and officially approved, or as soon thereafter as possible, the Workers Compensation benefit provided to PCFA employees shall be modified to provide no additional benefit other than those required by applicable State law. This item is separate and apart from any Carve-Out negotiations and/or agreement.

XII. STATEMENT OF CONTINUING BENEFITS AND WORKING CONDITIONS

All other terms and conditions previously negotiated shall remain in full force and effect and continue unless expressly discontinued.

BE IT FURTHER RESOLVED that the Mayor of the City of Porterville is hereby authorized to execute those documents as are necessary to implement the provisions hereof.

PASSED, APPROVED AND ADOPTED this 19th day of May, 2015.

_____
Milt Stowe, Mayor

ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk

HEALTHCARE BENEFIT AMENDMENTS

December 18, 2014

Effective January 1, 2015, or as soon thereafter as possible, the City of Porterville ("City") proposes to amend the Employees' Healthcare benefits as follows:

1. An orthodontic benefit shall be added to the City's dental plan. Said benefit shall be for children up to age 19 only, and will have a lifetime maximum benefit of $1,000 per child.

2. Dental implants shall be added as a covered benefit to the City's dental plan. The plan's current maximum limits shall apply to said covered benefit.

3. Progressive and transitional lenses shall be added as a covered benefit to the City's vision plan. All current maximum limits shall apply to said benefit.

4. Deductible rates for medical coverage (not including dental and vision) will increase from $150 to $175 for individual; and from $300 to $350 for family.

5. Dependent rate tier structure for medical coverage, and contribution rates for medical, dental and vision coverage shall be amended as set forth in the attached Exhibit A.

6. Co-insurance rates for out-of-network providers shall be increased from 20% to 30%. In-network rates shall remain at 20%.

7. Generic prescriptions shall be mandatory, unless specifically requested otherwise by the treating physician.

8. Mail order for all maintenance medication shall be encouraged.

9. The City shall make available Flexible Spending Accounts ("FSA") including a Healthcare FSA and Dependent Care FSA.

10. The City's Fitness Incentive Program shall be amended to eliminate quarterly fitness incentive testing. Instead, Employees who participate in the voluntary program shall receive incentive pay for verifiable healthy lifestyle choices. Eligible activities shall include verifiable regular physical exercise, completion of a certified weight loss or nutrition program, and completion of a certified smoking cessation program. The Risk Manager shall have the authority to approve or deny the eligibility of any and all proposed activities. The proposed program is more specifically set out in attached Exhibit B.

Proposed Medical Contribution Rates and New Tier Structure
All Bargaining Units
MOU 2014 - 2015

12/18/2014

MEDICAL

CURRENT MONTHLY		PROPOSED MONTHLY	
2011-Present			
Employee Only	$0	Employee Only	2% of base salary
Plus 1	$150	Plus Spouse	$170
Plus 2 or more	$230	Plus Child/children	$160
		Plus Spouse & Child/Children	$250
2005 - 2011			
Employee Only	$0		
Plus 1	$150		
Plus 2 or more	$230		
1995 - 2005			
Employee Only	$0		
Plus 1	$150		
Plus 2 or more	$230		

DENTAL

CURRENT MONTHLY		PROPOSED MONTHLY	
1995 - Present			
Employee Only	$0	Employee Only	$0
Plus 1	$18.66	Plus Spouse	$21.00
Plus 2 or more	$25.55	Plus Child/children	$27.00
		Plus Spouse & Child/Children	$30

VISION

CURRENT MONTHLY		PROPOSED MONTHLY	
1995 - Present			
Employee Only	$0	Employee Only	$0
Plus 1	$8.18	Plus Spouse	$11.00
Plus 2 or more	$19.03	Plus Child/children	$9.00
		Plus Spouse & Child/Children	$20

EXHIBIT A

Voluntary Fitness Incentive Program
All Bargaining Units
MOU 2014 - 2015

12/18/2014

REGULAR PHYSICAL EXERCISE

Monthly Incentive Rates

	"Good"	"Excellent"	"Superior"
Monthly Workouts	10-13 times	14-17 times	18 or more
Incentive Pay	$30	$40	$50

1 A maximum of one workout per day shall be eligible. Further, eligible workouts must last at least one hour in duration and should include cardio exercise.

2 To be eligible, workouts must be verifiable (i.e. sign in/out sheets at City fitness facilities witnessed/signed by HR staff or employee supervisor; or printout provided from professional third-party gym/fitness membership/classes.)

3 To be eligible, participants must submit their completed workout logs (forms to be provided by HR) to HR by the 10th day of each month for the prior month. Incentive pay shall be disbursed to participants on a quarterly basis. Forms submitted after the 10th day, or not containing the appropriate supervisor/HR sign-off or verified third-party gym/class printout shall not be eligible.

4 Employees who knowingly sign and/or submit inaccurate/fraudulent sign in/out sheets or workout logs shall be prohibited from participating in the Regular Physical Exercise program for one year from the date of discovery. The Risk Manager maintains the right to make such a determination.

SMOKING CESSATION PROGRAM

Incentive Rate — A one-time payment of up to $200

Participating employees shall be eligible for a one time incentive payment up to $200 for completion of a certified smoking cessation class which shall be pre-approved by the Risk Manager. Proof of completion must be provided to receive payment.

WEIGHT LOSS & NUTRITION PROGRAM

Incentive Rate — Two payments of up to $50 per Calendar Year

Participating employees shall be eligible for up to two payments of $50 each per year for completion of a certified weight loss or nutrition program, which shall be pre-approved by the Risk Manager. Proof of completion must be provided to receive payment.

The Risk Manager shall have the authority to approve or deny the eligibility of any and all proposed programs.

EXHIBIT B

FFBOR APPEAL PROCESS

The following administrative appeal procedures are adopted pursuant to Government Code §3254.5 of the Firefighters Procedural Bill of Rights Act ("FFBOR"). In the event that the FFBOR is amended to allow an administrative appeal in accordance with the standard procedure of the City's Personnel Rules and Regulations, this FFBOR administrative appeal procedure will revert back to such Personnel procedures to the extent permitted by law.

1. DEFINITIONS

a. The term "firefighter" means an employee who is considered a "firefighter" under Government Code § 3251(a) except for the Fire Chief who is identified as such. For purposes of this policy, "firefighter" does not include anyone in a volunteer capacity. As referenced in Government Code § 3251(a), any employee who has not successfully completed the probationary period established by the City as a condition of employment, is not included in the definition of "firefighter" and is not covered under this procedure. The classifications of employees who are considered a "firefighter" under this policy include: Firefighter and Fire Engineer.

b. The term "punitive action" means any action that may lead to dismissal, demotion, reduction in salary in excess of the equivalent of twenty four (24) work hours, or suspension in excess of the equivalent of twenty four (24) hours.

2. FIRE OFFICER RIGHTS TO CONFERENCE REGARDING DISCIPLINE

Any regular, full-time firefighter in the competitive City service shall have the right to a conference of disciplinary suspension, salary reduction, demotion, or dismissal. The employee shall follow the City Personnel Policy to initiate a review of a proposed disciplinary action to and through the completion of the Skelly process.

3. APPEAL OF A DISCIPLINARY DECISION NOT INVOLVING DISCHARGE, DEMOTION, REDUCTION IN SALARY IN EXCESS OF THE EQUIVALENT OF TWENTY FOUR (24) WORK HOURS OR SUSPENSION IN EXCESS OF THE EQUIVALENT OF TWENTY FOUR (24) WORK HOURS

Pursuant to Government Code § 11445.20, the following informal hearing procedure shall be utilized for an appeal by a firefighter of a disciplinary decision not involving discharge, demotion reduction in salary in excess of the equivalent of twenty four (24) work hours or a suspension in excess of the equivalent of twenty four (24) work hours.

a. Notice of Appeal – Within ten (10) calendar days of receipt by a firefighter of notification of punitive action as set forth above, the firefighter shall notify the Fire Chief in writing of the firefighter's intent to appeal the punitive action. The notice of appeal shall specify the action being appealed and the substantive and procedural grounds for the appeal.

b. Presiding Officer – In an informal hearing, the City Manager or his/her designee shall be the presiding officer. The City Manager or his/her designee shall

ATTACHMENT 2

conduct the informal hearing in accordance with these procedures. The determination of the City Manager shall be final and binding. If the City Manager cannot serve as the hearing officer because of actual bias, prejudice or interest as defined by Government Code § 11425.40, then the mediator from the California State Mediation and Conciliation Service shall serve as the Presiding Officer. In such cases, the determination of the Presiding Officer shall be final and binding.

c. Burden of Proof - The employer shall bear the burden of proof at the hearing.

The Department shall have the burden of providing by a preponderance of the evidence the facts which form the basis for the charge and that the punitive action was reasonable under the circumstances.

d. Conduct of Hearing –

i. The formal rules of evidence do not apply, although the Presiding Officer shall have discretion to exclude evidence which is incompetent, irrelevant or cumulative, or the presentation of which will otherwise consume undue time.

ii. The parties may present opening statements.

iii. The parties may present evidence through documents and testimony.

aa. Witnesses shall testify under oath.

bb. Subpoenas may be issued pursuant to Government Code §§ 11450.05 – 11450.50.

cc. At the discretion of the Presiding officer, the parties may be entitled to confront and cross-examine witnesses.

iv. Following the presentation of evidence, if any, the parties may submit oral and/or written closing arguments for consideration by the hearing officer.

e. Recording of the Hearing – The hearing shall be audio recorded. The cost to receive a transcript of the hearing shall be borne by the party requesting the transcript.

f. Representation – The firefighter may be represented by an association representative or attorney of his or her choice at all stages of the proceedings. All costs associated with such representation shall be borne by the firefighter.

g. Decision – The decision shall be in writing pursuant to Government Code §11425.50. The decision shall be served by first class mail, postage prepaid, upon the firefighter as well as his/her attorney or representative, shall be

accompanied by an affidavit or certificate of mailing, and shall advise the firefighter that the decision is final and binding.

4. FIRE OFFICER RIGHTS TO APPEAL PUNITIVE ACTION INVOLVING DISCHARGE DEMOTION, REDUCTION IN SALARY IN EXCESS OF THE EQUIVALENT OF TWENTY FOUR (24) HOURS OF SUSPENSION IN EXCESS OF THE EQUIVALENT OF TWENTY FOUR (24) WORK HOURS

A. Notice of Appeal

If the employee wishes to appeal the decision of the appointing authority, the employee must file a written Notice of Appeal, in a form acceptable to the City Manager, with the City Manager's Office within ten (10) working days after receipt of the appointing authority's decision.

1. The employee shall be entitled to a hearing before a Hearing Panel on the merits of the charges if the employee files a Notice of Appeal, and any such notice shall be deemed a specific denial of all parts of the accusation not expressly admitted. Failure to file a Notice of Appeal shall constitute a waiver of the employee's right to a hearing.
2. The Notice of Appeal shall be in writing, signed by, or on behalf of, the employee and shall state the employee's mailing address.
3. The Notice of Appeal must:
   a. State the reasons for the appeal
   b. State the name of the employee's representative, if any.
   c. State the employee's estimate of time necessary to present the employee's case to a Hearing Panel.
   d. Specify any new matter to be presented during the employee's defense. No exceptions to the time period provided herein shall be permitted.

B. Hearing Panel

The Disciplinary Action shall be reviewed by a Hearing Panel. The employee shall cooperate to schedule a hearing within the time guidelines, and shall comply with the pre-hearing conference procedures as dictated by these rules and the Hearing Officer, including identification of witnesses and exchange of evidence. Upon preparing and filing the Notice of Appeal, the employee shall promptly identify a City employee to serve on the Hearing Panel.

1. One Hearing Panel member shall be a City employee selected by the appellant and one panel member shall be a City employee selected by the employee's Department Head. The third panel member shall be the Hearing Officer who will chair the Hearing Panel and conduct the hearing. If the Hearing Officer is not an attorney, the City Manager shall appoint a legal advisor who will advise the Hearing Officer on the admissibility of evidence.
2. Selection of the Hearing Officer
   i. The Hearing Officer shall be selected from a list of five (5) qualified and experienced neutral Hearing Officers jointly developed by the City and the Bargaining Unit. This list shall be updated every two (2) years. In the event that a selected neutral can no longer serve as a Hearing Officer, the City and the

Bargaining Unit shall immediately select a replacement. If the list is not updated within two years, it shall remain in effect until the City and the Bargaining Unit are able to update it.

ii. If the parties cannot agree upon the selection of a Hearing Officer, the parties shall select a Hearing Officer from the list of approved neutrals by rank and strike. The first strike will be determined by a coin flip, after which the parties will alternatively strike one name from the list until only one name remains.

3. No panel member may be otherwise involved in the appeal nor may they be a witness to the facts underlying the action.
4. The Hearing Officer shall chair the Hearing Panel. If the Hearing Officer is not an attorney, the City Manager shall appoint a legal advisor who will advise the Hearing Officer on the admissibility of evidence. Said legal advisor shall be subject to disqualification for any of the grounds listed in Government Code Sections 11425.30 and 11425.40.
5. Failure on the part of the City or the appellant to appear before the Hearing Panel, without good cause as determined by the Hearing Officer, shall result in forfeiture of the case.

C. Hearing Panel Procedure

The following procedures shall apply to hearings conducted before a Hearing Panel

1. Setting the Hearing. Upon receipt of the Notice of Appeal, the City shall contact the members selected for the Hearing Panel and ascertain presently available dates when the panel members might be available to conduct a formal disciplinary hearing pursuant to these Rules. The City shall notify the employee of the panel's available dates, and work with the employee or the employee's representative to schedule all hearing-related matters.
2. Although it is the employee who is appealing the disciplinary decision, the burden of proof is on the City regarding the facts upon which the discipline was based and the correctness of the penalty imposed.
3. The Appellant's failure to appear at the hearing, or failure on more than one occasion to cooperate with the scheduling of the hearing and the pre-hearing conference procedures, or to abide by the hearing processes necessary to enable the matter to be timely heard, without good cause as determined by the Hearing Officer, shall result in forfeiture of the case or be deemed an abandonment of the appeal.
4. The Hearing Officer will provide written notice to the employee and his/her representative upon the first incidence of their failure to cooperate. If, within five (5) workdays, the employee fails to correct the problem that triggered the notice, such failure shall be deemed a separate incidence of failure to cooperate.
5. The hearing will be closed to the public unless the employee requests in writing that it be open to the public. Notwithstanding, where a hearing is open, either party may request that the Hearing Officer close portions of the hearing where sensitive or confidential or sensational material may be presented or discussed. The employee's department may be represented by counsel and/or have a lay representative present throughout the proceeding.

6. All witnesses who are not parties may be excluded from the hearing by the Hearing Officer except when testifying. If the employee does not testify in his or her own behalf, the employee may be called and examined as an adverse witness.
7. All testimony shall be taken under oath or affirmation.
8. The hearing is not required to be conducted according to technical rules relating to evidence and witnesses. Any evidence upon which reasonable persons might rely in the conduct of their everyday affairs may be admitted. Subject to the provisions herein regarding pre-hearing conferences, any relevant evidence shall be admitted if it is the sort of evidence which responsible persons are accustomed to rely upon in the conduct of serious affairs. Hearsay evidence may be used only for the purpose of explaining or supplementing other evidence, or where otherwise corroborated. Persons who provide direct testimony may be called by the other party for cross examination under oath. Cross examination shall be limited to those areas covered in their prior testimony, unless the Hearing Officer permits otherwise. The Hearing Officer controls which evidence is admitted, and may exclude evidence which is irrelevant, cumulative or otherwise found to be not probative.
9. The proponent of any evidence is responsible for obtaining and presenting the evidence in a clean and legible fashion, and is responsible for having available sufficient copies of the evidence for all parties, including the Hearing Panel members and the court reporter.
10. The Hearing Officer may take official notice of any matter which may be judicially noticed.
11. Each party shall have the right to subpoena witnesses. The City Manager will, on request, issue blank subpoenas.
12. Except for rebuttal testimony, modification of position statements or newly discovered facts, documents or witnesses, information not shared at the pre-hearing conference shall not be presented to or considered by the Hearing Panel. The Hearing Officer may, but is not required to, modify this provision and permit such evidence for good cause and in a manner which is fair to both parties.
13. A certified Court Reporter shall record all testimony.
14. The City Manager may promulgate such additional hearing procedures as he/she deems necessary, and as are agreed to by the parties.
15. The Hearing Officer shall be responsible for preparing and issuing the written decision of the Hearing Panel. During the process of producing the Hearing Panel's written decision the Hearing Officer may be assisted by appointed counsel.
16. The decision of the Hearing Panel shall be by majority vote and shall be made in writing within thirty (30) calendar days after the hearing of the matter is concluded. The decision of the Hearing Panel is final and binding on all parties.
17. The decision shall be signed by the Hearing Officer, who shall provide a copy of Notice of Decision to the employee, the employee's representative, if any, to the employing department, and to the City Manager's Office. The Notice of Decision shall recite that the time within which judicial review of the decision must be sought is governed by the provisions of Code of Civil Procedure § 1094.6.

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: City Council Member Requested Agenda Item - Request for the City Council to Consider Establishing a Moratorium on New Residential Development Exceeding Ten (10) Units, as well as Commercial Projects that Require Significant Water Usage

SOURCE: City Manager's Office

COMMENT: City Council Member Ward has requested that the Council consider establishing a moratorium on new residential development exceeding ten (10) units, as well as commercial projects that require significant water usage.

RECOMMENDATION: That the City Council consider authorizing a Scheduled Matter on the next Council Agenda in regards to establishing a moratorium on new residential development exceeding ten (10) units, as well as new commercial developments that require significant water usage.

ATTACHMENTS:

Appropriated/Funded: N/A

Review By:

Department Director:
Final Approver: John Lollis, City Manager

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: City Council Member Requested Agenda Item - Request for the City Council to Consider Hiring Additional Code Enforcement Officers to Enforce Water Restrictions

SOURCE: City Manager's Office

COMMENT: City Council Member Ward has requested that the Council consider authorizing the hiring of additional Code Enforcement Officers to enforce water restrictions.

RECOMMENDATION: That the City Council consider authorizing a Scheduled Matter on the next Council Agenda in regards to hiring additional Code Enforcement Officers to enforce water restrictions.

ATTACHMENTS:

Appropriated/Funded: N/A

Review By:

Department Director:
Final Approver: John Lollis, City Manager

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: City Council Member Requested Agenda Item - Request for the City Council to Consider How City Employees Could Donate and Support Non-Profit Organizations

SOURCE: City Manager's Office

COMMENT: City Council Member Ward has requested that the Council consider how City employees could donate and support non-profit organizations.

RECOMMENDATION: That the City Council consider authorizing a Scheduled Matter on the next Council Agenda in regards to how City employees could donate and support non-profit organizations.

ATTACHMENTS:

Appropriated/Funded: N/A

Review By:

Department Director:
Final Approver: John Lollis, City Manager

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: Public Hearing to Consider a Water Rate Increase

SOURCE: Public Works

COMMENT: At the February 17, 2015, City Council meeting, Council scheduled a Public Hearing for May 19, 2015, to consider a water rate increase. With Council's approval, staff has proceeded with the Proposition 218 Notice of Public Hearing on the proposed increase to the water rates. A Public Notice was mailed directly to all water utility customers and city of Porterville property owners on March 27, 2015.

As addressed at the February 17, 2015, meeting, staff has reviewed both this and last year's budget and determined that the City's Water Development, Operations and Replacement Funds are declining to a point where maintenance and replacement projects are being deferred due to lack of funding. The purpose of the Water Operating and Replacement Fund is to ensure that the water supply and distribution system will have the capacity to serve its residents and allow for new development, as outlined in the City's General Plan. The capacity and quality of the services provided by Public Works water utilities significantly affect the quality of life enjoyed by those who live, work, and own property in Porterville.

In recent years, the Water Operating Fund has experienced a downward trend of revenue and an increase in expenses. The current drought conditions and water conservation efforts have further reduced water sales revenues. It is projected that the cash balance at the end of fiscal year 2014/2015 will have a shortfall of $283,568. These trends are expected to continue as drought conditions persist, and potentially worsen, in the future. Attached are historical charts of the water fund as well as projections with and without a rate increase.

Also attached is a copy of the Public Notice that was mailed to property owners and water utility users of Porterville as part of Proposition 218 Notice of Public Hearing on Proposed Increase to Water Rates. With the next fiscal year beginning July 1, 2015, and in accordance with Proposition 218 legal requirements (which provides for at least a 45-day notice of a protest hearing for a proposed fee increase), staff has noticed a Public Hearing for May 19, 2015.

The proposed rate adjustment to be considered will be an increase of $5 on a typical residential meter, as well as an 18¢ (per 100 cubic feet) water rate increase. A proportional increase on all other meters, backflow devices, and unmetered accounts is also being recommended. An annual rate increase will be proposed based on Consumer Price Index (CPI) adjustments over the next five

budget cycles. Consumers will be annually notified of the exact increase in their May and June water bills.

Furthermore, at the Public Hearing, City Council will consider authorizing a 20% water consumption rate increase in Phase IV of the City's Water Conservation Plan. We are currently in Phase II of the plan. Council will consider moving into Phase III of the plan at the June 2, 2015, meeting. Phase IV of the plan is the City's Emergency Response Phase and implemented in times of severe water supply shortages due to drought or other emergencies.

The last water rate increase in the city of Porterville was January 1, 1995. The currently proposed rate increase attempts to stabilize the water fund with meter rate and CPI increases. However, the impact of the drought and the changing State mandates will require the City to evaluate the fund each year, and its ability to fund operations and projects, to determine if additional rate increases are necessary.

RECOMMENDATION: That City Council:

1. Conduct the public hearing;

2. Receive additional written protests;

3. Direct the City Clerk to tally the protests and report the total; and

4. Consider approval of the attached water rate increase resolution if the tally does not exceed a majority protest (7,503 protests are considered a majority).

ATTACHMENTS:

1. Notice Water Rate Increase
2. Rate increase water fund chart
3. Without rate increase water fund chart
4. Resolution for Rate Increase 2015

Appropriated/Funded: MB

Review By:

Department Director:

Mike Reed, City Engineer

Final Approver: John Lollis, City Manager

PROPOSITION 218 NOTICE OF PUBLIC HEARING ON PROPOSED INCREASES TO WATER RATES

NOTICE IS HEREBY GIVEN that the City of Porterville will hold a Public Hearing on May 19, 2015, at 6:30pm in the City Council Chambers, located at 291 North Main Street, Porterville, CA 93257, to consider the adoption of increases to the rates for its water service fees. The purpose of the public hearing is to take written and oral comments and consider all written protests against the proposed rate increases. Written protests must be filed with the City of Porterville City Clerk.

For complete information in English, please see attached notice.

PROPOSICIÓN 218 AVISO DE AUDIENCIA PÚBLICA SOBRE LA PROPUESTA DE AUMENTO A LAS TARIFAS DE AGUA

AVISO queda dado que la City of Porterville realizará una audiencia pública sobre 19 de Mayo,2015 a las 18:30 en la sala del Consejo, ubicado en 291 N. Main Street, Porterville, CA 93257 para considerar la aprobación de aumentos a las tarifas por sus aguas honorarios de servicio. El propósito de la audiencia pública es tomar comentarios escritos y orales y considerar todas las protestas escritas contra el aumenta la tarifa propuesta. Protestas escritas deberán presentarse con la Secretaria Municipal de la ciudad de Porterville.

Sus Derechos: Si usted es el dueño de registro de una propiedad conforme a las tarifas propuestas o un inquilino directamente responsable por el pago de honorarios de servicio de agua (es decir., un cliente de registro) puede presentar una protesta por escrito contra los cambios de la tarifa propuesta. Sólo una protesta escrita por parcela se contarán. Protestas escritas pueden enviarse por correo a la ciudad, City Of Porterville, 291 N Main Street, Porterville, CA 93257 o en persona en la audiencia pública, siempre y cuando se hayan recibido antes de la conclusión del del testimonio público en la audiencia pública. Por favor identifíquese en el frente del sobre "Water Rate Protest " para cualquier protesta ya sea por correo o presentarse en persona a la Secretaria Municipal. Las protestas presentadas verbalmente, o por correo electrónico, fax o otros medios electrónicos no serán aceptados. Para obtener más información acerca de este aviso, por favor llame a Field Services al 559-782-7514.

PROPOSITION 218 NOTICE OF PUBLIC HEARING ON PROPOSED INCREASES TO WATER RATES

NOTICE IS HEREBY GIVEN that the City of Porterville will hold a Public Hearing on May 19, 2015, at 6:30pm in the City Council Chambers, located at 291 North Main Street, Porterville, CA 93257, to consider the adoption of increases to the rates for its water service fees. The purpose of the public hearing is to take written and oral comments and consider all written protests against the proposed rate increases. Written protests must be filed with the City of Porterville City Clerk.

YOUR RIGHTS: If you are the record owner of a property subject to the proposed rates or a tenant directly liable for the payment of water service fees (i.e., a customer of record), you may submit a written protest against the proposed rate changes. Only one written protest per parcel will be counted. Written protests may be submitted by mail to the City Clerk, City of Porterville, 291 North Main Street, Porterville, CA 93257, or in person at the public hearing, so long as they are received prior to the conclusion of public testimony at the public hearing. Please identify on the front of the envelope "Water Rate Protest" for any protest, whether mailed or submitted in person to the City Clerk. Protests submitted verbally, or by e-mail, facsimile, or other electronic means will not be accepted.

Each protest must (1) be in writing; (2) state opposition to the proposed water rate increase; (3) provide the location of the owner's identified parcel (by assessor's parcel number or street address); and (4) include the original signature of the property owner or customer of record submitting the protest. Only one written protest per parcel will be counted.

At the conclusion of the public hearing, the City Council will consider adopting the proposed rate increases, which are outlined on the reverse side of this notice. If, at the close of the public hearing, written protests against the proposed water rate increases are submitted by a majority of record owners of affected parcels and customers of record (50% plus one), the City will not approve the proposed water rates. If, at the close of the public hearing, written protests against the proposed rate increases do not present a majority of record owners of affected parcels and customers of record, the City Council will be authorized to impose rate increases up to the amounts proposed. If adopted, new water rates will be effective July 1, 2015.

THE NEED FOR WATER RATE INCREASES: The City has not increased the rates for its water service fees since 1995. The City makes every effort to provide its customers with water in the most efficient and cost effective manner possible. While the City continually strives for cost reductions and better utilization of the assets it holds, it also needs to keep pace with inflation, maintain and upgrade aging infrastructure, and other cost increases. Since 1995 the costs to operate the water system have increased, just like the costs of food, electricity and other basic household commodities. Rates need to be raised to: (1) adequately fund the water system so it can be operated safely and provide residents and businesses with clean, safe and reliable potable water; (2) put aside money for future water supply projects; (3) provide timely maintenance of existing facilities; and (4) build a small reserve for emergencies, to address higher than estimated capital costs, and costs of possible future regulations as water quality standards become more stringent.

PROPOSED WATER RATE INCREASES: The City's Water Development, Operations and Replacement Funds are declining to a point where maintenance and replacement projects are being deferred due to lack of funding. The purpose of the Water Operating and Replacement Fund is to ensure that the water supply and distribution system will have the capacity to serve its residents. The suggested increase, charted below, will augment the Water Operating Fund so that a meaningful "Water Main Replacement" program can be developed.

PROPOSED RATES (2015/16): The proposed water rates include two components: (1) a meter charge and (2) a variable (water consumption-based) use charge. The meter charge is a fixed amount calculated to recover a portion of the City's fixed costs of operating and maintaining the water system and is established on the basis of the size of the water meter serving the property. The fixed meter charge is due regardless of the quantity of water consumed. The variable water use charge is the rate the City charges per unit of water consumed (one unit of water equals 748 gallons or 100 cubic feet). The variable charge will be different from one bill to another, depending on the quantity of water consumed. Currently, the City charges a $5.00 flat rate on a typical residential meter and charges $0.72 per 100 cubic feet of water. City Council will consider a rate increase of $5.00 on a typical residential meter as well as an $0.18 water rate increase per 100 cubic feet of water consumed. A proportional increase on all other meters is also being considered (see graphs on reverse side for additional information).

PROPOSED ANNUAL RATE INCREASE (BASED ON CPI ADJUSTMENTS): In addition to considering these proposed rate increases, City Council will also consider an annual rate increase. This annual rate increase would be tied to the Consumer Price Index (CPI) for the San Francisco Bay Area. As such, the exact adjustment to water rates would not be available until the yearly CPI number is released. Based on the CPI data from 2004 through 2014, the average yearly adjustment was 2.3%, with a typical range from 0.7% to 3.3%. The proposed 2.3% adjustments shown below would take place over the next five years (through FY 2019/20), after which time no further automatic adjustments would take place absent a new notice and hearing pursuant to Proposition 218. Under the proposed annual rate increase structure, Porterville residents are likely to see an increase of $0.02 per 100 cubic feet of water, or about $0.67 per month for the average customer (inclusive of the meter rate increase). If implemented, the CPI rate increase charges will take effect starting July 1, 2016. Customers will be notified annually of the exact increase in their May and June water bills.

PROPOSED WATER CONSERVATION PLAN PHASE IV RATE INCREASE: Furthermore, at the public hearing, City Council will consider authorizing a 20% water consumption rate increase in Phase IV of the City's Water Conservation Plan. We are currently in Phase II of the plan; Phase IV is the City's Emergency Response Phase and implemented in times of severe water supply shortages due to drought or other emergencies. This rate increase will encourage water conservation, will also serve as a provision to recover the lost revenues from water conservation which are needed to pay for routine maintenance of the water system, and will assist with continued adequacy of the City's water supply.

BILL IMPACT: A typical single family home uses 22 units (16,456 gallons or 2,200 cubic feet) of water in a billing cycle. A typical monthly bill would increase from $20.84 to $29.80 under the proposed initial increase. Should the annual rate increase pass, a typical monthly bill would increase as follows over the next five years. Please note that bills will be lower or higher than shown depending on actual quantity of water used.

	Current	***2015/16***	***2016/17***	***2017/18***	***2018/19***	***2019/20***
Monthly Bill	$20.84	$29.80	$30.47	$31.15	$31.83	$32.73

City staff can assist you with answering any questions about your water bill. If you have any questions regarding the information provided in this notice, or the rates applicable to your property, please contact Field Services at (559) 782-7514.

METERED RATES		**Proposed Metered Rates per Fiscal Year (FY)**				
Water Rate Schedule	Current Rates	Proposed Rates **(2015/16)**	Subsequent Annual Increases Based on CPI			
			FY 2016/17	**FY 2017/18**	**FY 2018/19**	**FY 2019/20**
Projected CPI Increase*			***2.3%***	***2.3%***	***2.3%***	***2.3%***
WATER CONSUMPTION CHARGE *(per 100 cubic feet)*	$0.72	**$0.90**	$0.92	$0.94	$0.96	$0.99
PHASE IV RATE INCREASE†	---	**$1.08**	**$1.10**	**$1.13**	**$1.15**	**$1.19**
METER SIZE						
Less than 1"	$5.00	**$10.00**	$10.23	$10.47	$10.71	$10.95
1"	$5.50	**$11.00**	$11.25	$11.51	$11.77	$12.04
1 1/4"	$6.75	**$13.50**	$13.81	$14.13	$14.45	$14.78
1 1/2"	$8.00	**$16.00**	$16.37	$16.75	$17.14	$17.53
2"	$10.00	**$20.00**	$20.46	$20.93	$21.41	$21.90
3"	$13.50	**$27.00**	$27.62	$28.26	$28.91	$29.57
4"	$16.50	**$33.00**	$33.76	$34.54	$35.33	$36.14
6"	$20.00	**$40.00**	$40.92	$41.86	$42.82	$43.80
8"	$25.00	**$50.00**	$51.15	$52.33	$53.53	$54.76

UNMETERED FLAT RATES		**Proposed Unmetered Flat Rates per Fiscal Year (FY)**				
Water Rate Schedule	Current Rates	Proposed Rates **(2015/16)**	Subsequent Annual Increases Based on CPI			
			FY 2016/17	**FY 2017/18**	**FY 2018/19**	**FY 2019/20**
Projected CPI Increase*			***2.3%***	***2.3%***	***2.3%***	***2.3%***
Trailer Parks	$13.76	**$19.68**	$20.13	$20.59	$21.07	$21.55
PHASE IV RATE INCREASE†	---	**$23.62**	**$24.16**	**$24.71**	**$25.28**	**$25.86**
All Others	$29.93	**$42.80**	$43.78	$44.79	$45.82	$46.87
PHASE IV RATE INCREASE†	---	**$51.36**	**$52.54**	**$53.75**	**$54.98**	**$56.24**

BACKFLOW DEVICES		**Proposed Backflow Device Rates per Fiscal Year (FY)**				
Water Rate Schedule	Current Rates	Proposed Rates **(2015/16)**	Subsequent Annual Increases Based on CPI			
			FY 2016/17	**FY 2017/18**	**FY 2018/19**	**FY 2019/20**
Projected CPI Increase*			***2.3%***	***2.3%***	***2.3%***	***2.3%***
DEVICE SIZE						
1"	$3.18	**$6.36**	$6.51	$6.66	$6.81	$6.97
1 1/2" – 2 1/2"	$4.45	**$8.90**	$9.10	$9.31	$9.52	$9.74
3"	$5.10	**$10.20**	$10.43	$10.67	$10.92	$11.17
4"	$6.35	**$12.70**	$12.99	$13.29	$13.60	$13.91
6" – 10"	$28.00	**$56.00**	$57.29	$58.61	$59.96	$61.34

**Exact rate increase will depend on the annual CPI, as explained above.*

†Phase IV Rate Increases will occur only if directed by City Council to transition into the City's Emergency Response Phase IV of its Water Conservation Plan.

		Revenues & Expenditures History				
		2009/10 Actual	2010/2011 Actual	2011/2012 Actual	2012/2013 Actual	2013/2014 Actual
FUND 34	**WATER OPERATING FUND**					
	Total Operating Revenues	$ 4,653,373	$ 4,860,523	$ 4,766,336	$ 4,947,106	$ 5,031,187
	Total Operating Expense	$ 4,346,836	$ 4,149,737	$ 4,182,687	$ 4,062,386	$ 4,571,217
	Operating Balance +/(-)	**$ 306,537**	**$ 710,786**	**$ 583,649**	**$ 884,720**	**$ 459,970**
Cash Payments	Bond payment 2002 COP	$ 259,488	$ 405,000	$ 425,000	$ 455,000	$ 485,000
	2009 CIEDB		$ -	$ 138,602	$ 143,925	$ 149,451
	2010 CIEDB		$ -	$ 31,600	$ 32,647	$ 33,728
	Total Cash Payment	**$ 259,488**	**$ 405,000**	**$ 595,202**	**$ 631,572**	**$ 668,179**
	NET Revenue +/(-)	**$ 47,049**	**$ 305,786**	**$ (11,553)**	**$ 253,148**	**$ (208,209)**

WITH RATE INCREASE

		Revenues & Expenditures 2014/2015		Revenues & Expenditures Projected				
		2014/2015 BUDGETED	2014/2015 Year End Projection (Dec YTD)	2015/2016 PROJECTED BUDGET	2016/2017 PROJECTED BUDGET	2017/2018 PROJECTED BUDGET	2018/2019 PROJECTED BUDGET	2019/2020 PROJECTED BUDGET
FUND 34	**WATER OPERATING FUND**							
	Total Operating Revenues	$ 4,906,000	$ 4,576,346	$ 5,650,993	$ 5,780,622	$ 5,913,231	$ 6,048,890	$ 6,187,670
	Total Operating Expense	$ 4,639,774	$ 4,587,409	$ 4,778,652	$ 4,866,013	$ 4,913,579	$ 5,063,129	$ 5,114,706
	Operating Balance +/(-)	**$ 266,226**	**$ (11,063)**	**$ 872,341**	**$ 914,608**	**$ 999,652**	**$ 985,761**	**$ 1,072,963**
Cash Payments	Bond payment 2002 COP	$ 515,000	$ 515,000	$ 550,000	$ 580,000	$ 610,000	$ 640,000	$ -
	2009 CIEDB	$ 155,190	$ 155,190	$ 161,149	$ 167,337	$ 173,763	$ 180,436	$ 187,364
	2010 CIEDB	$ 34,844	$ 34,844	$ 35,997	$ 35,997	$ 35,997	$ 35,997	$ 35,997
	Total Cash Payment	**$ 705,034**	**$ 705,034**	**$ 747,147**	**$ 783,335**	**$ 819,761**	**$ 856,433**	**$ 223,362**
	NET Revenue +/(-)	**$ (438,808)**	**$ (716,097)**	**$ 125,194**	**$ 131,273**	**$ 179,892**	**$ 129,328**	**$ 849,602**
	Average Monthly Residential Bill		$20.84	$29.80	$30.47	$31.15	$31.83	$32.73

		Revenues & Expenditures History				
		2009/10 Actual	2010/2011 Actual	2011/2012 Actual	2012/2013 Actual	2013/2014 Actual
FUND 34	**WATER OPERATING FUND**					
	Total Operating Revenues	$ 4,653,373	$ 4,860,523	$ 4,766,336	$ 4,947,106	$ 5,031,187
	Total Operating Expense	$ 4,346,836	$ 4,149,737	$ 4,182,687	$ 4,062,386	$ 4,571,217
	Operating Balance +/(-)	**$ 306,537**	**$ 710,786**	**$ 583,649**	**$ 884,720**	**$ 459,970**
Cash Payments	Bond payment 2002 COP	$ 259,488	$ 405,000	$ 425,000	$ 455,000	$ 485,000
	2009 CIEDB		$ -	$ 138,602	$ 143,925	$ 149,451
	2010 CIEDB		$ -	$ 31,600	$ 32,647	$ 33,728
	Total Cash Payment	**$ 259,488**	**$ 405,000**	**$ 595,202**	**$ 631,572**	**$ 668,179**
	NET Revenue +/(-)	**$ 47,049**	**$ 305,786**	**$ (11,553)**	**$ 253,148**	**$ (208,209)**

WITHOUT RATE INCREASE

		Revenues & Expenditures 2014/2015		Revenues & Expenditures Projected				
		2014/2015 BUDGETED	2014/2015 Year End Projection (Dec YTD)	2015/2016 PROJECTED BUDGET	2016/2017 PROJECTED BUDGET	2017/2018 PROJECTED BUDGET	2018/2019 PROJECTED BUDGET	2019/2020 PROJECTED BUDGET
FUND 34	**WATER OPERATING FUND**							
	Total Operating Revenues	$ 4,906,000	$ 4,576,346	$ 4,083,533	$ 4,083,533	$ 4,083,533	$ 4,083,533	$ 4,083,533
	Total Operating Expense	$ 4,639,774	$ 4,587,409	$ 4,736,003	$ 4,713,761	$ 4,749,890	$ 4,887,740	$ 4,927,348
	Operating Balance +/(-)	**$ 266,226**	**$ (11,063)**	**$ (652,470)**	**$ (630,228)**	**$ (666,357)**	**$ (804,207)**	**$ (843,815)**
Cash Payments	Bond payment 2002 COP	$ 515,000	$ 515,000	$ 550,000	$ 580,000	$ 610,000	$ 640,000	$ -
	2009 CIEDB	$ 155,190	$ 155,190	$ 161,149	$ 167,337	$ 173,763	$ 180,436	$ 187,364
	2010 CIEDB	$ 34,844	$ 34,844	$ 35,997	$ 35,997	$ 35,997	$ 35,997	$ 35,997
	Total Cash Payment	**$ 705,034**	**$ 705,034**	**$ 747,147**	**$ 783,335**	**$ 819,761**	**$ 856,433**	**$ 223,362**
	NET Revenue +/(-)	**$ (438,808)**	**$ (716,097)**	**$ (1,399,617)**	**$ (1,413,563)**	**$ (1,486,117)**	**$ (1,660,640)**	**$ (1,067,177)**
	Average Monthly Residential Bill		$20.84	$20.84	$20.84	$20.84	$20.84	$20.84

RESOLUTION NO. ___-2015

A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF PORTERVILLE
SETTING WATER USER FEES

WHEREAS: The City of Porterville, through Municipal Code Chapter 25, is empowered to acquire, construct, and operate a water supply system; and

WHEREAS: By Chapter 25, the City Council of the City of Porterville may establish rates necessary to operate said system. The charges by the City for its water are to be collected monthly by the finance department for the use and benefit of the City and shall be fixed by resolution of the City Council; and

WHEREAS: Rates must reflect actual cost of usage and consumption. In addition to establishing the attached rate increases, City Council will also implement an annual rate increase over the next five budget cycles. This annual rate increase will be tied to any increase of the annual Consumer Price Index (CPI) for the San Francisco Bay Area-All Urban Consumers. As such, the exact adjustment to water rates will not be available until the yearly CPI number is released. Once implemented, the CPI rate increase charges will take effect starting July 1, 2016. Customers will be notified annually of the exact increase in their May and June water bills; and

WHEREAS: Certain rates must cover the cost related to administration, construction, maintenance and replacements to the water system. City Council authorizes a 20% water consumption rate increase in Phase IV of the City's Water Conservation Plan. This rate increase will encourage water conservation, pay for water conservation programs, and will also serve as a provision to recover the lost revenues from water conservation which are needed to pay for maintenance and operation of the water system necessary to assist with continued adequacy of the City's water supply. Phase IV rate increases will occur only if directed by City Council to transition into the City's Emergency Response Phase IV of its Water Conservation Plan; and

WHEREAS: The cost analysis to finance said water system demonstrates a need to increase the water rates.

NOW, THEREFORE, BE IT RESOLVED: That the City Council of the City of Porterville does hereby approve an increase in water user fees as proposed. The following rates shall be implemented as the rates of the Water Supply System pursuant to Chapter 25–15 for all water bills generated after July 1, 2015.

METERED RATES		Proposed Metered Rates per Fiscal Year (FY)				
Water Rate Schedule	Current Rates	Proposed Rates **(2015/16)**	Subsequent Annual Increases Based on CPI			
			FY 2016/17	**FY 2017/18**	**FY 2018/19**	**FY 2019/20**
Projected CPI Increase			***2.3%***	***2.3%***	***2.3%***	***2.3%***
1. WATER CONSUMPTION CHARGE *(per 100 cubic feet)*	$0.72	**$0.90**	$0.92	$0.94	$0.96	$0.99
2. PHASE IV RATE	---	**$1.08**	**$1.10**	**$1.13**	**$1.15**	**$1.19**
3. *METER SIZE*						
Less than 1"	$5.00	**$10.00**	$10.23	$10.47	$10.71	$10.95
1"	$5.50	**$11.00**	$11.25	$11.51	$11.77	$12.04
1 1/4"	$6.75	**$13.50**	$13.81	$14.13	$14.45	$14.78
1 1/2"	$8.00	**$16.00**	$16.37	$16.75	$17.14	$17.53
2"	$10.00	**$20.00**	$20.46	$20.93	$21.41	$21.90
3"	$13.50	**$27.00**	$27.62	$28.26	$28.91	$29.57
4"	$16.50	**$33.00**	$33.76	$34.54	$35.33	$36.14
6"	$20.00	**$40.00**	$40.92	$41.86	$42.82	$43.80
8"	$25.00	**$50.00**	$51.15	$52.33	$53.53	$54.76

4. UNMETERED FLAT RATES		Proposed Unmetered Flat Rates per Fiscal Year (FY)				
Water Rate Schedule	Current Rates	Proposed Rates **(2015/16)**	Subsequent Annual Increases Based on CPI			
			FY 2016/17	**FY 2017/18**	**FY 2018/19**	**FY 2019/20**
Projected CPI Increase			***2.3%***	***2.3%***	***2.3%***	***2.3%***
Trailer Parks	$13.76	**$19.68**	$20.13	$20.59	$21.07	$21.55
PHASE IV RATE	---	**$23.62**	**$24.16**	**$24.71**	**$25.28**	**$25.86**
All Others	$29.93	**$42.80**	$43.78	$44.79	$45.82	$46.87
PHASE IV RATE	---	**$51.36**	**$52.54**	**$53.75**	**$54.98**	**$56.24**

5. BACKFLOW DEVICES		Proposed Backflow Device Rates per Fiscal Year (FY)				
Water Rate Schedule	Current Rates	Proposed Rates **(2015/16)**	Subsequent Annual Increases Based on CPI			
			FY 2016/17	**FY 2017/18**	**FY 2018/19**	**FY 2019/20**
Projected CPI Increase			***2.3%***	***2.3%***	***2.3%***	***2.3%***
DEVICE SIZE						
1"	$3.18	**$6.36**	$6.51	$6.66	$6.81	$6.97
1 1/2" – 2 1/2"	$4.45	**$8.90**	$9.10	$9.31	$9.52	$9.74
3"	$5.10	**$10.20**	$10.43	$10.67	$10.92	$11.17
4"	$6.35	**$12.70**	$12.99	$13.29	$13.60	$13.91
6" – 10"	$28.00	**$56.00**	$57.29	$58.61	$59.96	$61.34

PASSED, APPROVED AND ADOPTED this 19th day of May, 2015.

_____
Milt Stowe, Mayor

ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: Consideration of Preliminary 2015-16 Budget

SOURCE: City Manager's Office

COMMENT: The purpose of this report is to provide the basis of information with regard to the City's anticipated capital projects work plan and Fund activities for the upcoming 2015-16 fiscal year. Staff will provide a more thorough examination and review of the proposed projects during the meeting.

STREET PROJECTS

With the completion of the Plano Street Bridge, the beginning of the Jaye Street Bridge Widening Project is the primary project anticipated this coming fiscal year. The estimated total project cost is approximately $12.9 million, of which the City's match is 11.47% ($1,477,659), which is funded through Certificates of Participation (COP) and Local Transportation Funds (LTF). The project is anticipated to be completed in two construction phases due to the seasonal flow requirements of the Tule River. However, the project could possibly be completed in a single phase should the current drought conditions continue.

Significant previously-appropriated street projects that are anticipated to progress next fiscal year include: 1) Lime Street Reconstruction – Henderson Avenue to former railroad ROW ($1.25 million); 2) Henderson Avenue Reconstruction – Jaye Street to Indiana Street ($1.2 million); 3) W. North Grand Avenue Reconstruction, Phase 3 – Newcomb Street to Prospect Street ($1.1 million); 4) Newcomb Street Shoulder Stabilization/Widening, Phase 2 – Roby Avenue to Olive Avenue ($983,300); 5) Gibbons Avenue Reconstruction, Phase I – Jaye Street to Indiana Street ($660,935); 6) Downtown Pedestrian Walkway - Oak Avenue ($557,000); 7) Putnam Avenue and "D" Street Traffic Signal ($295,500); and 8) Date Avenue Reconstruction – Jaye Street to "H" Street ($216,569).

It is projected for the coming fiscal year that the City will receive approximately $800,000 in Measure R "Local" funds for micro-surfacing projects. Consistent with the City's Pavement Condition Index (PCI), staff recommends the micro-surfacing of Plano Street, between Highway 190 and Henderson Avenue. However, due to ADA improvements now being required, the project may be limited to E. Grand Avenue to the north.

Significant staff time will be spent in continued facilitation with Caltrans on the implementation of the Highway 190 Corridor Study and the immediate term interchange and intersection improvements, with TCAG Measure R "Regional" funds as the source of funding.

WATER PROJECTS

Utilizing the approximate $820,000 remainder of the CIEDB loan, development of much-needed Well #32 is expected to be completed in the coming months, which is located southwest of the Airport near the Porterville Fairgrounds. As part of the Akin Water Company Services Agreement, the development of Well #33 has begun, located north of Henderson Avenue near the Friant-Kern Canal, with approximately $2.0 million in funding to be provided by the Department of Water Resources. Significant staff time is also being devoted in coordination with State and County representatives to secure full-funding for a new well in support of the County's Household Tank Program in East Porterville. Staff is also in coordination with State representatives on funding of another well in support of the Beverly/Grand Water Company connection project, as well as the E. Vandalia Avenue water extension project.

SEWER PROJECTS

With the third of the Island Annexation Sewer Extension Projects under construction, it is anticipated that more than $7 million in sewer extension projects will have been constructed during the 2012-2013, 2013-2014, 2014-2015, and 2015-2016 fiscal years, with the objective of connecting to City sewer the approximate 5,000 former County residents that were subject to annexation in 2006.

GENERAL FUND, MEASURE H & MAJOR CAPITAL PROJECTS

The completion of construction of the new Public Safety Station, construction of the Blower & Dewatering and Odor Controls Projects at the Wastewater Treatment Facility, CNG facility expansion at the Corporation Yard, as well as the Library Literacy Center development in Centennial Plaza, are the primary major capital projects this coming fiscal year.

The new Public Safety Station is anticipated to complete construction this coming Fall and become operational by January 1, 2016. With the awarded low bid of $4,602,270, not including contingencies and inspection services, construction of the facility is expected to be less than $5 million, which is within the estimated ending 2014-15 fiscal year Fund Reserve. Given the annual Measure H Fund revenues projected in excess of expenditures of approximately $300,000, the increment is proposed to be used in the hiring of three (3) additional Fire Department personnel when the facility becomes operational.

Both the Blower & Dewatering ($4.25 million) and Odor Control ($800,000) Projects are major capital projects planned to occur at the Wastewater Treatment Facility, as well as the constructed expansion of the CNG-filling facilities ($2.5 million) at the Corporation Yard.

With the City's acquisition of the Centennial Plaza building across the street from City Hall, the long-planned development of the Library Literacy Center ($155,000) is expected to occur, funded by Measure H.

GENERAL FUND BUDGET

Staff has conservatively estimated General Fund revenues for the coming fiscal year at approximately $23.5 million, which represents an approximate 1.00% increase over the current fiscal year. Most notably, Sales and Use Tax revenues are forecasted to increase this next year by approximately $400,000 (9.5%), due to the expiration of the "State Sales Tax Triple Flip" and continued local retail sales growth.

Staff has estimated General Fund expenditures for the coming fiscal year at approximately $24.2 million, which represents an approximate 2.6% increase over the current fiscal year, and an estimated $725,000 budget shortfall. A budget-balancing solution employed for the past couple of years have been to curtail Departmental spending to either 94% or 95% of budgeted expenditures, which this next year would "save" approximately $970,046 (96%).

Based on estimates for the fiscal year 2014-15 ending, both the City's Budget Stabilization Reserve Fund (15% of annual budgeted operating expenditures; $3.5 million) and the Catastrophic/Emergency Reserve Fund (10% of annual budgeted operating expenditures; $2.4 million) will both be fully-funded.

RISK MANAGEMENT BUDGET
Staff has been most concerned by the performance of the Risk Management Fund, and most specifically the Health & Life component of the Fund, with multi-year deficits of at least $1 million. Although revenues have remained consistent, Health & Life Plan expenditures have steadily increased. To address this continuing shortfall, staff worked this past fiscal year with its employee associations on Health Plan modifications for cost-savings, increased employer and employee contributions to the Fund, as well as increased retired employee contributions.

Both the Preliminary Budget Fund Summaries and Capital Projects Summary are provided as attachments, while the details of both can be found on the City's Finance Department webpage at www.ci.porterville.ca.us/depts/Finance.

RECOMMENDATION: That the City Council accept staff's presentation, and provide direction accordingly.

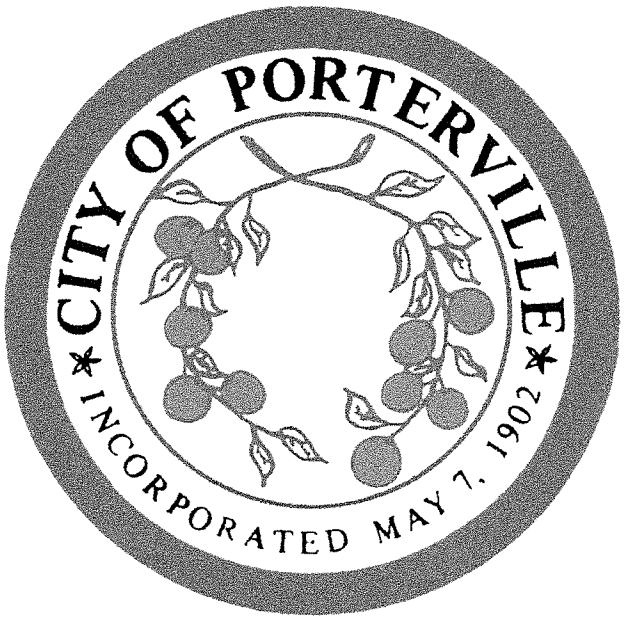
ATTACHMENTS:
1. Preliminary Budget Fund Summaries
2. Preliminary Budget Capital Projects Summary

Appropriated/Funded: MB

Review By:

Department Director:
Final Approver: John Lollis, City Manager

PRELIMINARY
ANNUAL BUDGET



FISCAL YEAR
2015-2016

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016
GENERAL FUND SUMMARY

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Revenues from:				
Property Taxes	$ 7,314,932	$ 7,023,442	$ 7,215,982	$ 6,940,354
Sales and Use Taxes	4,015,567	4,266,959	4,226,546	4,630,149
Utility Users Taxes	3,955,357	4,000,000	3,977,307	4,100,000
Other Taxes	2,607,109	2,451,134	2,618,722	2,606,134
Permits	463,677	342,000	497,608	403,000
Other agencies	117,790	92,000	220,535	94,000
Invested assets	271,902	214,401	310,945	388,404
Fines	74,151	65,000	64,093	71,500
Charges for services	3,856,521	3,988,783	3,931,698	4,219,663
Other revenues	83,312	64,500	228,836	70,000
Total operating revenues	**22,760,318**	**22,508,219**	**23,292,272**	**23,523,204**
Appropriations for:				
Legislation	346,560	436,997	377,297	444,125
Administration	663,988	737,700	749,553	719,572
City Attorney	135,575	180,000	215,551	225,000
Finance	1,423,993	1,558,760	1,477,530	1,596,827
Police Services	8,293,438	8,856,918	8,388,747	9,052,865
Fire Services	3,281,823	3,773,801	3,550,094	3,876,905
Community/Economic Development	726,046	810,527	645,502	821,392
Public Works	2,155,665	2,403,733	2,300,177	2,440,906
Parks and Leisure Services	4,315,724	4,862,807	4,455,033	5,053,570
Parks and Leisure Services - grant prog	14,692	17,000	17,331	20,000
Total departmental expenditures	**21,357,504**	**23,638,243**	**22,176,815**	**24,251,162**
Revenue over (under) expenditures	**1,402,814**	**(1,130,024)**	**1,115,457**	**(727,958)**
Other financing sources (uses):				
Transfers:				
Special Gas Tax	861,037	895,975	872,541	908,889
Community Development Block Grant	117,492	104,615	104,615	102,055
Traffic Safety Fund	168,534	150,200	204,553	200,200
Transportation Development	150,000	150,000	38,000	105,000
Park Development	35,204	14,700	54,775	39,750
Building Construction Fund	7,905	4,000	6,000	4,000
Zalud Estate support	(10,000)	(10,000)	(10,000)	(10,000)
Golf Support	(69,000)	(69,000)	(69,000)	(69,000)
Other Transfers	(1,217)	(1,327)	(12,141)	(1,327)
Net transfers	1,259,955	1,239,163	1,189,343	1,279,567
Capital grants / donations	1,242,366	287,500	458,321	178,367
Restricted Fund Balance	338,790	783,707	-	896,597
Special Purpose Reserve	10,000	100,000	51,558	100,000
Interfund Loan	-	-	2,400,000	-
Capital Outlay	(2,008,859)	(1,397,400)	(2,862,836)	(1,247,666)
Debt Service	(1,204,419)	(1,231,178)	(1,233,296)	(831,881)
Total other financing sources (uses)	**(362,167)**	**(218,208)**	**3,090**	**374,984**
Net change in fund balance	**1,040,647**	**(1,348,232)**	**1,118,547**	**(352,974)**
Available balance, beginning of year	-	559,111	-	114,056
Available balance, end of year	$ -	$ (789,121)	$ 1,118,547	$ (238,918)

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

GENERAL FUND REVENUE ESTIMATES

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Property taxes				
Current secured	$ 2,333,468	$ 2,180,000	$ 2,267,198	$ 2,350,000
Current unsecured	147,455	130,000	132,178	140,000
ERAF Exchange for VLF Backfill	3,305,391	3,263,900	3,460,780	3,400,000
ERAF return for Triple Flip	1,528,618	1,449,542	1,355,826	1,050,354
Total	7,314,932	7,023,442	7,215,982	6,940,354
Other taxes				
Sales & use tax	4,015,567	4,266,959	4,226,546	4,630,149
Utility Users tax	3,955,357	4,000,000	3,977,307	4,100,000
Transient occupancy tax	370,999	350,000	372,975	370,000
Property transfer tax	63,679	50,000	61,662	60,000
Franchises	550,628	475,000	555,477	550,000
Municipal franchises	1,001,134	1,001,134	1,001,134	1,001,134
Sales tax-Public Safety	202,813	165,000	193,431	200,000
Business license tax	417,856	410,000	434,043	425,000
Total	10,578,033	10,718,093	10,822,575	11,336,283
Permits				
Building permits	206,815	175,000	222,158	200,000
Plumbing permits	175,406	100,000	149,975	125,000
Electrical permits	62,942	50,000	107,303	60,000
Other permits	18,514	17,000	18,172	18,000
Total	463,677	342,000	497,608	403,000
Revenue from Other Agencies				
Motor vehicle tax	23,542	23,000	22,825	22,000
Homeowners tax exemption	27,802	27,000	26,936	27,000
Miscellaneous grants	-	-	13,036	-
State & Federal operating grants	37,881	17,000	83,019	20,000
State Reimbursements	28,565	25,000	74,719	25,000
Total	117,790	92,000	220,535	94,000
Use of money & property				
Investment income	163,922	100,000	157,121	100,000
Rental income	107,980	114,401	153,824	288,404
Total	271,902	214,401	310,945	388,404

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

GENERAL FUND REVENUE ESTIMATES

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Fines & forfeitures				
Parking fines	13,579	12,000	12,739	13,000
Vehicle code fines	3,688	3,000	3,366	3,500
Other fines	56,884	50,000	47,988	55,000
Total	74,151	65,000	64,093	71,500
Charges for services				
Planning & zoning fees	22,085	35,000	49,052	35,000
Engineering & inspection fees	73,738	60,000	71,558	70,000
Police services	407,366	385,000	393,974	400,000
Fire services	60,172	28,000	47,128	48,000
Library services	42,251	40,000	44,944	42,000
Recreation facility rentals	110,159	112,000	115,224	106,000
Recreation program revenues	1,409,911	1,636,547	1,492,726	1,722,245
Senior program revenues	9,980	12,000	11,445	12,000
Swimming fees	70,937	69,600	74,212	72,600
Interfund services	1,637,849	1,600,000	1,619,587	1,700,000
Other service charges	12,073	10,636	11,848	11,818
Total	3,856,521	3,988,783	3,931,698	4,219,663
Other revenues	83,312	64,500	228,836	70,000
TOTAL GENERAL FUND	$ 22,760,318	$ 22,508,219	$ 23,292,272	$ 23,523,204

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

GENERAL FUND EXPENDITURE ESTIMATES

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
LEGISLATIVE				
City Council	$ 122,945	$ 127,917	$ 127,547	$ 127,917
- Special Purpose Reserve	10,000	100,000	51,558	100,000
Community Promotion	213,615	209,080	198,192	216,208
Total	346,560	436,997	377,297	444,125
ADMINISTRATIVE				
City Manager	241,750	252,067	248,948	279,970
City Clerk	146,063	232,101	200,056	169,473
Human Resources	276,175	253,532	300,549	270,129
Total	663,988	737,700	749,553	719,572
CITY ATTORNEY	135,575	180,000	215,551	225,000
FINANCE				
General Accounting	489,563	491,569	470,047	479,804
Information Technology Services	360,319	410,428	379,383	410,708
General Services	313,482	365,036	331,737	372,239
Utility Billing	260,629	291,727	296,363	334,076
Total	1,423,993	1,558,760	1,477,530	1,596,827
POLICE SERVICES	8,293,438	8,856,918	8,388,747	9,052,865
FIRE SERVICE	3,281,823	3,773,801	3,550,094	3,876,905

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

GENERAL FUND EXPENDITURE ESTIMATES

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
COMMUNITY DEVELOPMENT				
Planning	459,102	516,294	388,169	521,532
Economic Development	266,944	294,233	257,333	299,860
Total	726,046	810,527	645,502	821,392
PUBLIC WORKS				
Engineering	802,027	1,010,254	967,288	1,025,502
Street Maintenance	366,489	411,653	358,349	424,545
Traffic Control	372,258	360,224	360,059	366,188
Street Lighting	494,548	484,322	514,192	484,344
Storm Drain Maintenance	76,027	90,094	54,037	93,119
Parking Lot Maintenance	44,316	47,186	46,252	47,208
Total	2,155,665	2,403,733	2,300,177	2,440,906
PARKS & LEISURE SERVICES				
Parks Maintenance	1,654,085	1,898,923	1,718,273	1,963,530
Community Centers	108,698	109,907	119,250	123,107
Leisure Services	1,623,148	1,889,407	1,716,050	1,963,620
Swimming Pool	151,166	157,119	136,851	157,119
Youth Center	117,603	104,615	104,615	102,055
Library	661,024	702,836	659,994	744,139
Subtotal	4,315,724	4,862,807	4,455,033	5,053,570
Grant-funded Parks programs	14,692	17,000	17,331	20,000
Total	4,330,416	4,879,807	4,472,364	5,073,570
TOTAL GENERAL FUND	$ 21,357,504	$ 23,638,243	$ 22,176,815	$ 24,251,162

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

PUBLIC SAFETY SALES TAX (MEASURE H) FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 4,035,573	$ 4,648,285	$ 4,319,898	$ 1,299,382
Add:				
Revenues from:				
Sales tax - Measure H	3,182,807	3,245,254	3,176,219	3,356,126
Interest income	46,498	25,000	25,000	5,000
Police services	427	2,500	2,500	2,500
Total	3,229,732	3,272,754	3,203,719	3,363,626
Transfer from:				
General fund	-	-	11,821	-
Total revenues and transfers	3,229,732	3,272,754	3,215,540	3,363,626
Less:				
Appropriations for:				
Police services	1,335,347	1,452,142	1,340,981	1,463,664
Fire services	903,736	1,012,000	908,356	1,330,723
Library & literacy	405,976	475,000	428,394	493,677
Total	2,645,059	2,939,142	2,677,731	3,288,064
Capital projects				
Public Safety Station - design	300,348	-	-	-
Public Safety Station - construction	-	4,600,000	3,558,325	1,823,000
Library literacy center development	-	100,000	-	100,000
Total	300,348	4,700,000	3,558,325	1,923,000
Available balance, end of year	$ 4,319,898	$ 281,897	$ 1,299,382	$ (548,056)

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

SPECIAL GAS TAX FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 2,275,914	$ 2,077,185	$ 2,178,139	$ 2,451,864
Add:				
Revenues from:				
State Gas Tax, Section 2105	374,091	264,741	340,125	318,210
State Gas Tax, Section 2107	400,211	325,295	464,370	435,052
State Gas Tax, Section 2107.5	7,500	7,500	7,500	7,500
State Gas Tax, Section 2106	165,031	210,830	197,130	168,856
State Gas Tax, Section 2103	766,362	576,073	577,082	252,284
Grants	557,600	763,000	525,000	763,000
Interest income	34,876	15,000	25,000	20,000
Total	2,305,671	2,162,439	2,136,207	1,964,902
Less:				
Appropriations for:				
Capital projects	1,542,409	3,264,567	989,941	2,228,497
Total	1,542,409	3,264,567	989,941	2,228,497
Transfers to General Fund for:				
Street Maintenance	366,489	411,653	358,349	424,545
Street Lighting	494,548	484,322	514,192	484,344
Total	861,037	895,975	872,541	908,889
Available balance, end of year	$ 2,178,139	$ 79,082	$ 2,451,864	$ 1,279,380

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

LOCAL TRANSPORTATION FUNDS (LTF) FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 2,887,093	$ 2,933,888	$ 3,163,465	$ 4,943,648
Add:				
Revenues from:				
State Gas Tax, Section 325	1,015,758	500,000	1,425,222	300,000
Sales Tax - Measure R - Local	982,772	800,000	900,000	800,000
Sales Tax - Measure R - Regional	120,000	1,563,486	461,182	218,818
Sales Tax - Measure R - Alternative	241,360	869,000	3,050,000	677,000
Grants	636,257	2,295,773	1,123,229	584,000
Interest income	41,742	10,000	40,000	35,000
Total	3,037,889	6,038,259	6,999,633	2,614,818
Less:				
Appropriations for:				
Capital projects - LTF	716,343	1,733,794	1,049,502	4,215,994
Capital projects - grants	1,509,400	2,295,773	268,766	584,000
Capital projects - Measure R - Local	174,414	678,560	360,000	800,000
Capital projects - Measure R - Regional	120,000	1,563,486	461,182	218,818
Capital projects - Measure R - Alternative	241,360	869,000	3,080,000	736,000
Total	2,761,517	7,140,613	5,219,450	6,554,812
Available balance, end of year	$ 3,163,465	$ 1,831,534	$ 4,943,648	$ 1,003,654

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

TRAFFIC SAFETY FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 16,417	$ -	$ 54,053	$ -
Add:				
Revenues from:				
Interest Income	370	200	500	200
Vehicle Code Fines	205,800	150,000	150,000	200,000
Total	206,170	150,200	150,500	200,200
Less:				
Transfers to General Fund for:				
Street Maintenance	168,534	150,200	204,553	200,200
Total	168,534	150,200	204,553	200,200
Available balance, end of year	$ 54,053	$ -	$ -	$ -

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

ZALUD ESTATE FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 88,773	$ 79,805	$ 80,887	$ 78,031
Add:				
Revenues from:				
Interest income	862	500	695	500
User fees	3,090	3,500	5,000	4,500
Other income	348	1,000	100	1,000
Total	4,300	5,000	5,795	6,000
Transfers from:				
General Fund	10,000	10,000	10,000	10,000
Total Revenues and Transfers	14,300	15,000	15,795	16,000
Less:				
Appropriations for:				
Operations	22,186	27,235	18,651	22,855
Total	22,186	27,235	18,651	22,855
Available balance, end of year	$ 80,887	$ 67,570	$ 78,031	$ 71,176

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 473,778	$ 1,044,386	$ 745,650	$ 656,324
Add:				
Revenues from:				
State grants	52,874	540,000	280,000	260,000
Federal grants	703,300	667,621	667,621	663,697
Interest income	28,218	20,000	21,736	20,000
Other	350,774	232,000	750,514	285,500
Total	1,135,166	1,459,621	1,719,871	1,229,197
Less:				
Appropriations for:				
Operations	152,566	164,956	164,452	162,739
Capital projects	252,041	1,378,956	1,196,080	644,447
Subtotal	404,607	1,543,912	1,360,532	807,186
Debt service	341,195	344,050	344,050	347,887
Total	745,802	1,887,962	1,704,582	1,155,073
Transfer to:				
General Fund for Youth Center	117,492	104,615	104,615	102,055
Total Appropriations and Transfers	863,294	1,992,577	1,809,197	1,257,128
Available balance, end of year	$ 745,650	$ 511,430	$ 656,324	$ 628,393

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

TRANSIT FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ -	$ 756,697	$ -	$ -
Add:				
Revenues from:				
Gas Tax:				
LTF	882,820	362,762	153,250	1,765,715
STAF	623,029	600,000	660,088	600,000
Sales tax, Measure R	105,000	105,000	105,000	105,000
Farebox	576,760	560,000	574,652	550,000
State and Federal Grants	2,080,361	5,539,658	2,118,017	5,977,654
Other income	52,665	79,026	97,106	96,281
Total	4,320,635	7,246,446	3,708,113	9,094,650
Less:				
Appropriations for:				
Capital outlay	1,797,630	4,768,790	1,063,193	5,772,987
Operations	2,523,005	3,234,353	2,644,920	3,321,663
Total	4,320,635	8,003,143	3,708,113	9,094,650
Available balance, end of year	$ -	$ -	$ -	$ -

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

SPECIAL SAFETY GRANTS

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 234,251	$ 309,920	$ 169,222	$ 168,512
Add:				
Revenues from:				
State grants	270,231	196,217	234,100	206,789
Federal grants	37,262	25,100	42,187	20,000
Police services	-	-	66,722	28,000
Other income	2,913	1,500	2,838	2,000
Total	310,406	222,817	345,847	256,789
Less:				
Appropriations for:				
Police services	225,864	212,072	270,000	263,298
Police range	31,536	-	-	-
Fire services	33,266	75,100	75,100	-
Children Zone (HCZ model)	4,769	7,000	1,457	5,822
Total	295,435	294,172	346,557	269,120
Less:				
Transfer to other funds	80,000	-	-	-
Available balance, end of year	$ 169,222	$ 238,565	$ 168,512	$ 156,181

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

SEWER OPERATING FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 951,460	$ 1,817,036	$ 1,574,969	$ 2,401,777
Add:				
Revenues from:				
Property assessments	-	-	126,780	126,780
Interest income	42,258	25,000	21,453	25,000
Rental income	77,454	-	150,072	112,596
Sewer user fees	6,096,489	6,110,000	6,056,599	6,068,000
Tank dumping charges	69,997	75,000	50,681	60,000
Laboratory fees	379,559	343,000	368,543	357,500
Other revenues	114,760	187,454	103,714	110,000
Total Revenues	6,780,517	6,740,454	6,877,842	6,859,876
Less:				
Appropriations for:				
Collection system expenses	1,962,870	2,019,151	1,846,171	2,003,894
Treatment plant expense	3,144,705	3,554,364	3,069,508	3,821,022
Industrial monitoring	70,266	86,526	74,342	90,237
Laboratory	339,927	365,604	352,745	395,462
Subtotal	5,517,768	6,025,645	5,342,766	6,310,615
Debt service principal	639,240	708,268	708,268	747,984
Total Appropriations	6,157,008	6,733,913	6,051,034	7,058,599
Less:				
Transfers to:				
Sewer revolving fund	500,000	500,000	500,000	500,000
Wastewater Treatment Capital Reserve	500,000	500,000	500,000	500,000
Total Transfers	1,000,000	1,000,000	1,000,000	1,000,000
Available balance, end of year	$ 1,574,969	$ 823,577	$ 2,401,777	$ 1,203,054

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

SOLID WASTE FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 796,396	$ 1,847,811	$ 1,490,696	$ 1,976,019
Add:				
Revenues from:				
Interest income	16,214	12,000	12,906	20,000
Residential charges	2,914,302	2,916,000	2,933,891	2,933,000
Commercial charges	2,117,821	2,100,000	2,138,217	2,140,000
Roll-Off charges	540,028	560,000	555,469	580,000
Recycling charges	19,302	20,000	13,929	-
Other revenues	92,265	90,000	89,071	90,000
Total	5,699,932	5,698,000	5,743,483	5,763,000
Less:				
Appropriations for:				
Refuse collection	3,655,456	3,752,452	3,876,361	3,791,786
Green waste program	738,613	918,030	728,698	952,003
Street sweeping	170,549	201,816	208,565	220,166
Curbside recycling	142,099	249,955	131,823	291,646
Waste recycling	230,796	415,436	241,212	348,109
Graffiti removal	68,119	104,078	71,501	106,552
Total	5,005,632	5,641,767	5,258,160	5,710,262
Less:				
Transfers to:				
Solid Waste Capital Reserve Fund	500,000	500,000	500,000	500,000
Total Transfers	500,000	500,000	500,000	500,000
Available balance, end of year	$ 1,490,696	$ 1,404,044	$ 1,976,019	$ 1,528,757

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

AIRPORT OPERATING FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 787,377	$ 1,148,692	$ 937,402	$ 1,124,968
Add:				
Revenues from:				
Interest income	9,201	6,000	9,376	8,000
State grants	10,000	10,000	10,000	10,000
Rental income	157,596	150,100	153,946	153,983
Concessions	8,175	8,188	8,188	8,188
Fueling operations	1,198,292	1,200,000	1,182,696	1,280,000
Service fees	45,344	37,100	38,709	39,420
Other revenues	11,213	10,500	11,183	10,600
Total	1,439,821	1,421,888	1,414,098	1,510,191
Less:				
Appropriations for:				
Operations	1,257,414	1,306,976	1,212,274	1,338,310
Debt service	13,552	14,258	14,258	14,545
Capital outlay	18,830	10,000	-	15,000
Total	1,289,796	1,331,234	1,226,532	1,367,855
Available balance, end of year	$ 937,402	$ 1,239,346	$ 1,124,968	$ 1,267,304

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

GOLF COURSE FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ (717,872)	$ (805,461)	$ (798,090)	$ (873,281)
Add:				
Revenues from:				
Daily green fees	106,001	110,000	100,000	94,000
Membership Fees	49,355	56,000	44,740	44,000
Cart rentals	55,721	52,000	55,580	54,000
Other revenues	2,672	2,700	2,479	2,100
Total	213,749	220,700	202,799	194,100
Transfers from:				
General Fund	69,000	69,000	69,000	69,000
Total Revenues and Transfers	282,749	289,700	271,799	263,100
Less:				
Appropriations for:				
Operations	362,967	366,188	346,990	360,846
Total	362,967	366,188	346,990	360,846
Available balance, end of year	$ (798,090)	$ (881,949)	$ (873,281)	$ (971,027)

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

WATER OPERATING FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 640,737	$ 453,517	$ 432,529	$ (283,568)
Add:				
Revenues from:				
Interest income	15,191	15,000	11,312	15,000
Water sales	4,646,737	4,678,000	4,307,409	5,400,993
Service fees	134,768	104,000	146,769	140,000
Other revenues	234,491	107,000	110,856	95,000
Total	5,031,187	4,904,000	4,576,346	5,650,993
Less:				
Appropriations for:				
Operations	3,811,202	3,771,070	3,903,363	3,926,000
Meter Reading	258,849	267,762	269,991	266,513
Water Quality Assurance	478,732	571,484	397,895	556,681
Hydrant Testing	22,433	29,458	16,160	29,458
Subtotal	4,571,216	4,639,774	4,587,409	4,778,652
Debt service principal	668,179	705,034	705,034	747,147
Total	5,239,395	5,344,808	5,292,443	5,525,799
Available balance, end of year	$ 432,529	$ 12,709	$ (283,568)	$ (158,374)

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

GENERAL GOVERNMENT - DEBT SERVICE FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 1,557,455	$ 1,817,061	$ 1,814,270	$ 1,744,853
Add:				
Revenues from:				
Interest income	9,406	5,000	5,000	5,000
Interdepartmental service charges	271,880	508,491	521,265	503,280
Total	281,286	513,491	526,265	508,280
Less:				
Appropriations for:				
Administrative expense	2,000	2,500	2,200	2,500
Debt issuance costs	190,273	-	697,171	-
Debt redemption	1,241,955	1,826,778	1,826,778	1,366,603
Total	1,434,228	1,829,278	2,526,149	1,369,103
Other financing sources (uses):				
Proceeds from Refunding	205,338	-	697,171	-
Transfers from General Fund	1,204,419	1,231,178	1,233,296	770,928
Total	1,409,757	1,231,178	1,930,467	770,928
Available balance, end of year	$ 1,814,270	$ 1,732,452	$ 1,744,853	$ 1,654,958

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

RISK MANAGEMENT

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 2,891,114	$ 493,909	$ 993,488	$ 450,101
Add:				
Revenues from:				
Interest income	19,203	15,000	3,575	3,000
Liability Program	514,916	514,816	514,916	514,916
Health and Life	2,504,546	2,500,000	3,116,032	3,500,000
Unemployment	88,089	88,000	91,295	88,000
Worker's Comp	909,313	905,000	953,799	900,000
Automobile/Property	157,712	157,000	162,144	157,000
Other revenues	6,085	40,250	386	250
Total Revenues	4,199,864	4,220,066	4,842,147	5,163,166
Less:				
Appropriations for:				
Liability Program	420,945	533,759	551,133	594,722
Health and Life	4,416,585	3,987,844	3,853,265	4,000,000
Unemployment	56,340	46,000	32,352	35,000
Worker's Comp	829,314	1,236,314	455,467	1,265,828
Automobile/Property	138,674	226,078	212,547	222,061
Employment Practices	90,651	155,015	127,277	152,881
Administration	144,981	172,263	153,493	176,592
Subtotal	6,097,490	6,357,273	5,385,534	6,447,084
Capital Projects	-	105,000	-	75,000
Total Expenditures	6,097,490	6,462,273	5,385,534	6,522,084
Available balance, end of year	$ 993,488	$ (1,748,298)	$ 450,101	$ (908,817)

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

EQUIPMENT MAINTENANCE FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 120,453	$ 379,956	$ 197,254	$ 497,440
Add:				
Revenues from:				
Interest income	3,003	1,500	3,028	2,500
Rental income	16,431	16,000	16,540	20,000
Fuel sales	1,380,093	1,378,000	1,222,234	1,358,000
Interdepartmental service charges	454,122	475,000	472,471	475,000
Other service charges	1,336,080	1,250,000	1,398,909	1,297,000
Total	3,189,729	3,120,500	3,113,182	3,152,500
Less:				
Appropriations for:				
Equipment maintenance	3,112,928	3,091,857	2,812,996	3,134,475
Total	3,112,928	3,091,857	2,812,996	3,134,475
Available balance, end of year	$ 197,254	$ 408,599	$ 497,440	$ 515,465

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

LANDSCAPE MAINTENANCE DISTRICTS FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 761,631	$ 655,279	$ 639,763	$ 516,776
Add:				
Revenues from:				
Property assessments	49,924	81,628	73,145	95,500
Total	49,924	81,628	73,145	95,500
Less:				
Appropriations for:				
Maintenance and repair	171,792	214,705	196,132	173,255
Total	171,792	214,705	196,132	173,255
Available balance, end of year	$ 639,763	$ 522,202	$ 516,776	$ 439,021

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

WATER REPLACEMENT FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 4,649,622	$ 4,605,039	$ 4,294,068	$ 5,092,094
Add:				
Revenues from:				
Federal & State grants	-	1,400,000	-	4,100,000
Interest income	48,692	40,000	40,000	50,000
Service fees	32,333	10,000	41,643	20,000
Development fees	249,764	40,000	73,586	75,000
Interdepartmental service charges	142,158	146,226	139,138	146,034
Depreciation reserve	155,162	155,162	155,162	155,162
Other revenue	584	-	-	-
Financing revenue	-	820,000	734,497	820,000
Total	628,693	2,611,388	1,184,026	5,366,196
Less:				
Appropriations for:				
Equipment replacement	151,345	206,000	186,000	615,000
Capital projects	130,727	1,806,620	170,000	2,220,508
Capital projects - CIEDB	702,175	820,000	30,000	820,000
Capital projects - grants	-	1,400,000	-	4,100,000
Total	984,247	4,232,620	386,000	7,755,508
Available balance, end of year	4,294,068	2,983,807	5,092,094	2,702,782
Less:				
Equipment replacement fund	1,601,309	1,500,000	1,550,000	1,081,000
Available for capital projects	$ 2,692,759	$ 1,483,807	$ 3,542,094	$ 1,621,782

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

SOLID WASTE CAPITAL RESERVE FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 2,860,132	$ 2,317,896	$ 2,758,686	$ 3,103,383
Add:				
Revenues				
Federal grants	1,221,313	-	-	1,220,544
Interest income	22,992	20,000	25,342	25,000
Interdepartmental service charges	266,319	412,362	307,622	617,138
Other revenue	5,027	-	-	-
Total	1,515,651	432,362	332,964	1,862,682
Add:				
Transfer from:				
Solid Waste fund	500,000	500,000	500,000	500,000
Total	500,000	500,000	500,000	500,000
Less:				
Appropriations for:				
Equipment replacement	1,617,097	345,000	488,267	1,925,544
Total	1,617,097	345,000	488,267	1,925,544
Available balance, end of year	2,758,686	2,905,258	3,103,383	3,540,521

CITY OF PORTERVILLE
ANNUAL BUDGET
2015-2016

SEWER REVOLVING FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 3,842,984	$ 3,434,001	$ 5,079,343	$ 5,151,827
Add:				
Revenues from:				
Interest income	48,923	40,000	42,567	40,000
Service fees	24,660	15,000	23,820	30,000
Development fees	34,097	25,000	34,962	25,000
Interdepartmental service charges	90,114	90,114	118,569	138,218
Other revenues	4,156	-	-	-
Depreciation reserve	45,000	45,000	45,000	45,000
COP refinancing	2,454,181	3,345,000	754,021	2,925,900
Total	2,701,131	3,560,114	1,018,939	3,204,118
Add:				
Transfer from:				
Sewer operating fund	500,000	500,000	500,000	500,000
Total	500,000	500,000	500,000	500,000
Less:				
Appropriations for:				
Equipment replacement	116,958	110,000	592,434	5,000
Capital projects	1,847,814	1,229,596	100,000	1,696,928
Capital projects - COP refinancing	-	3,345,000	754,021	2,925,900
Total	1,964,772	4,684,596	1,446,455	4,627,828
Available balance, end of year	5,079,343	2,809,519	5,151,827	4,228,117
Less:				
Equipment replacement fund	991,425	880,000	450,000	645,000
Available for capital projects	$ 4,087,918	$ 1,929,519	$ 4,701,827	$ 3,583,117

CITY OF PORTERVILLE
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TRANSPORTATION DEVELOPMENT FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 1,022,070	$ 977,418	$ 1,011,566	$ 1,011,566
Add:				
Revenues from:				
Interest income	11,140	8,000	8,000	5,000
Development fees	128,356	150,000	30,000	100,000
Total	139,496	158,000	38,000	105,000
Less:				
Appropriations for:				
Capital projects	-	91,750	-	91,750
Less:				
Transfers to:				
General Fund	150,000	150,000	38,000	105,000
Available balance, end of year	$ 1,011,566	$ 893,668	$ 1,011,566	$ 919,816

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PARK DEVELOPMENT FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ -	$ -	$ -	$ -
Add:				
Revenues from:				
Interest income	73	-	75	50
Development fees	40,323	20,000	60,000	45,000
Total	40,396	20,000	60,075	45,050
Less:				
Transfers to General Fund:				
Debt Service	35,204	14,700	54,775	39,750
Transfers to Airport Fund:				
Sports Complex Lease	5,192	5,300	5,300	5,300
Total	40,396	20,000	60,075	45,050
Available balance, end of year	$ -	$ -	$ -	$ -

CITY OF PORTERVILLE
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WASTEWATER TREATMENT FACILITY CAPITAL RESERVE

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 8,527,573	$ 7,615,232	$ 8,576,894	$ 8,681,529
Add:				
Revenues from:				
Interest income	85,921	75,000	87,815	100,000
Development fees	248,321	300,000	253,784	300,000
Interdepartmental service charges	34,704	34,704	53,088	53,088
Other revenues	-	53,088	-	-
Depreciation reserve	125,000	125,000	125,000	125,000
Total	493,946	587,792	519,687	578,088
Add:				
Transfer from:				
Sewer operating fund	500,000	500,000	500,000	500,000
Total	500,000	500,000	500,000	500,000
Less:				
Appropriations for:				
Equipment replacement	-	-	15,052	-
Capital projects	944,625	6,663,711	400,000	8,671,524
Total	944,625	6,663,711	415,052	8,671,524
Available balance, end of year	8,576,894	2,039,313	8,681,529	1,088,093
Less:				
Equipment replacement fund	279,126	318,000	320,000	498,000
Available for capital projects	$ 8,297,768	$ 1,721,313	$ 8,361,529	$ 590,093

CITY OF PORTERVILLE
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STORM DRAIN DEVELOPMENT FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 2,208,130	$ 2,327,934	$ 2,245,472	$ 2,253,972
Add:				
Revenues from:				
Interest income	26,256	15,000	23,500	20,000
Development fees	188,579	100,000	60,000	100,000
Total	214,835	115,000	83,500	120,000
Less:				
Appropriations for:				
Capital projects	177,493	2,164,971	75,000	2,360,082
Total	177,493	2,164,971	75,000	2,360,082
Available balance, end of year	$ 2,245,472	$ 277,963	$ 2,253,972	$ 13,890

CITY OF PORTERVILLE
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2015-2016

BUILDING CONSTRUCTION FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 739,147	$ 717,393	$ 692,451	$ 679,061
Add:				
Revenues from:				
Interest income	7,905	4,000	6,000	4,000
Other revenue	1,640	-	-	-
Total	9,545	4,000	6,000	4,000
Less:				
Appropriations for:				
Capital Projects	48,336	500,000	13,390	500,000
Transfers to General Fund	7,905	4,000	6,000	4,000
Total	56,241	504,000	19,390	504,000
Available balance, end of year	$ 692,451	$ 217,393	$ 679,061	$ 179,061

CITY OF PORTERVILLE
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AIRPORT REPLACEMENT AND DEVELOPMENT FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 520,984	$ 523,151	$ 547,063	$ 488,641
Add:				
Revenues from:				
Interest income	5,850	3,000	5,500	3,000
State grants	-	8,550	6,662	28,438
Federal grants	34,957	171,000	172,104	561,893
Interdepartmental service charges	24,186	24,186	24,186	24,186
Other revenues	-	-	1,000	-
Total	64,993	206,736	209,452	617,517
Less:				
Appropriations for:				
Special aviation	-	-	45,000	-
Capital projects	38,914	290,000	222,874	689,326
Total	38,914	290,000	267,874	689,326
Available balance, end of year	547,063	439,887	488,641	416,832
Less:				
Equipment replacement fund	154,976	180,000	180,000	208,000
Available for capital projects	$ 392,087	$ 259,887	$ 308,641	$ 208,832

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GOLF COURSE REPLACEMENT FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 146,500	$ 177,057	$ 156,587	$ 124,669
Add:				
Revenues from:				
Interest income	1,738	1,000	1,471	1,000
Interdepartmental service charges	29,112	29,112	33,823	37,188
Other revenues	200	-	1,012	-
Total	31,050	30,112	36,306	38,188
Less:				
Appropriations for:				
Equipment replacement	20,963	80,000	68,224	-
Total	20,963	80,000	68,224	-
Available balance, end of year	$ 156,587	$ 127,169	$ 124,669	$ 162,857

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EQUIPMENT MAINTENANCE REPLACEMENT FUND

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 369,018	$ 448,095	$ 440,499	$ 562,904
Add:				
Revenues from:				
Interest income	4,631	2,500	5,000	2,500
Interdepartmental service charges	113,680	133,074	133,074	133,062
Other revenues	521	-	-	-
Total	118,832	135,574	138,074	135,562
Less:				
Appropriations for:				
Equipment replacement	47,351	85,000	15,669	98,000
Total	47,351	85,000	15,669	98,000
Available balance, end of year	$ 440,499	$ 498,669	$ 562,904	$ 600,466

CITY OF PORTERVILLE
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GENERAL FUND EQUIPMENT REPLACEMENT

	2013-2014 Actual	2014-2015 Original Estimate	2014-2015 Revised Estimate	2015-2016 Estimate
Available balance, beginning of year	$ 6,339,551	$ 6,536,384	$ 6,632,056	$ 4,265,584
Add:				
Revenues from:				
Federal and state grants	199,841	-	31,607	-
Interest income	70,709	45,000	45,000	105,953
Interdepartmental service charges	950,392	800,000	800,000	800,000
Other revenues	10,025	-	31,153	15,000
Total	1,230,967	845,000	907,760	920,953
Add:				
Transfer from other funds	80,000	-	930	-
Less:				
Appropriations for:				
Debt redemption	234	184	162	184
Equipment replacement	1,018,228	578,000	875,000	868,000
Total	1,018,462	578,184	875,162	868,184
Less:				
Interfund loan	-	-	2,400,000	-
Available balance, end of year	$ 6,632,056	$ 6,803,200	$ 4,265,584	$ 4,318,353

CITY OF PORTERVILLE
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PROPOSED EQUIPMENT REPLACEMENT SCHEDULE

DEPARTMENT	EQUIPMENT DESCRIPTION	ESTIMATED COST
Fire	Fire Engine	380,000
	Radios & Pagers	5,000
	Fire Fighting and Rescue Equipment	35,000
	Station & Grounds	55,000
Police	4 Unmarked Units	200,000
	1 Patrol Unit	50,000
Sports Complex	4WD Mower	91,000
Public Works - Streets	1 ton pickup w/liftbed & crane	52,000
	Total General Fund Equipment Replacement	**868,000**
Public Works - Sewer	Portable Generator	5,000
	Total Sewer Equipment Replacement	**5,000**
Public Works - Water Distribution	Self Propelled Spray Rig	90,000
	1 ton 4x4 pickup	30,000
	Portable Generator	5,000
	Utility Trailer	5,000
	Computer/Misc Equipment	5,000
	SCADA System upgrade	420,000
	Chlorine Station upgrades	60,000
	Total Water Equipment Replacement	**615,000**
Public Works - Solid Waste	Loader	200,000
	(2) CNG Frontloader (CMAQ matching funds)	80,000
	(2) CNG Sideloader (CMAQ matching funds)	80,000
	CNG Street Sweeper (CMAQ matching funds)	35,000
	Automated Containers	110,000
	Commercial Bins and Rolloff Containers	200,000
	Total Solid Waste Equipment Replacement	**705,000**
Public Works - Equipment Maint.	Hoist	90,000
	Parts Washer	6,000
	Engine Analyzer Software	2,000
	Total Equipment Maintenance Equipment Replacemen	**98,000**
	TOTAL 201[illegible]	**2,291,000**

CITY OF PORTERVILLE
ANNUAL BUDGET
2015 - 2016

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
GENERAL GOVERNMENT			
GENERAL:			
Analysis of impediments/housing element/consolidated plai	89-9070	$ 106,809	General Fund
Animal shelter & dog park	89-9015	1,180,690	Building Construction Fund/WWTF/PTAF
Circulation element - transportation update	89-9026	150,000	LTF
Comprehensive impact fee study		100,000	Impact fees (various)
Elderberry mitigation monitoring	89-9073	75,000	LTF
Kiwanis handicap ramp	89-9028	20,000	General Fund carryover
PD training facility ADA bathroom and parking		30,000	Asset forfeiture fund
Porterville Hotel	89-9006	496,979	Gen Fund / RDA bond proceeds / WFH
Public Safety Station	89-9004	1,823,000	Measure H
Resurface drill grounds @ FD training facility	89-9020	32,964	GF carryover
Tule River JPA administration	89-9046	8,000	General Fund
Tule River/Porter Slough clearing	89-9038	20,000	General Fund
Weed abatement - City ROW		25,000	LTF
Wetlands mitigation		100,000	LTF
TOTAL		$ 4,168,442	
STREETS & SIGNALS			
Airport toxic remediation site maintenance	89-9107	$ 18,500	STP
ADA transition plan	89-9029	50,000	Risk Management Fund
City Hall ADA parking spaces w/ sidewalk ramps	89-9464	30,000	LTF
Date Ave widening - 'H' to Jaye	89-9197	216,569	LTF
Gibbons - Jaye to Main (city/county project)	89-9102	69,000	STP
Gibbons Ave street reconstruction	89-9190	111,100	LTF
Granite Hills High School streets record of survey	89-9145	9,218	STP
Henderson Ave - Jaye to Indiana (cold foam)		1,210,000	LTF
Hillside development - standards & specifications	89-9124	78,684	LTF
Indiana Bridge	89-9125	40,361	General Fund carryover
Jaye Street Bridge	85-9703	12,882,813	Highway Bridge Prog / LTF / COP
Lighted crosswalks - collector & arterial		100,000	LTF
Lime St reconstruction	89-9158	1,130,000	LTF
Micro surfacing and rehab - Plano (SR 190 to Henderson)	89-9167	800,000	Measure R Local
Miscellaneous alleys	89-9103	96,526	STP
Miscellaneous City-owned curb, gutter and sidewalk	89-9104	40,000	STP
Miscellaneous curb and gutter	89-9155	105,000	STP
Newcomb Bridge	89-9178	24,500	LTF
Newcomb shoulder stabilization - Roby to Olive	89-9139	983,300	Measure R - Alt / CMAQ / LTF
North Grand reconstruction - Prospect to Newcomb	89-9126	1,100,000	Special gas tax
Oak Ave walkway	89-9146	283,000	Measure R - Alt / TE grant
Overlay program	89-9101	319,753	STP
Parking lots - adjacent alley improvements		50,000	LTF
Pavement mgt program implementation & maintenance	89-9127	125,000	Special gas tax
Plano Bridge - revegetation plan & monitoring	85-9701	10,000	Highway Bridge Prog / LTF
Putnam and D St traffic signal	89-9159	295,500	HSIP / STP

CITY OF PORTERVILLE
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CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
SR 190 corridor study (incl Main/190 interchange)	89-9160	218,818	Measure R - Regional
Scenic Heights guard rail repair	89-9134	30,000	LTF
Signs and signals upgrade	89-9111	50,000	STP
Vandalia median island	89-9141	67,841	LTF
Westfield / Matthew - Burton traffic mitigation		45,875	Transportation impact fees
Westfield / Westwood - Burton traffic mitigation		45,875	Transportation impact fees
TOTAL		$ 20,637,233	
STORM DRAIN			
Drainage reservoir #14 expansion	89-9266	$ 119,926	Developer Fees
Drainage reservoir #18	89-9270	525,000	Developer Fees
Drainage reservoir #49	89-9271	250,000	Developer Fees
Flood plain management	89-9261	19,000	Developer Fees
Main Street - Westfield pipe (Pond 15 to Pond 19)		221,000	Developer Fees
Master plan payback	89-9208	144,691	Developer Fees
Master plan update	89-9258	199,963	Developer Fees
Mulberry / Second storm drain		15,000	Developer Fees
Municipal Separate Storm Sewer System (MS4) permit	89-9274	28,152	Developer Fees
N Grand reconstruction (Prospect to SR65 pipeline)	89-9267	179,410	Developer Fees
Rails to Trails / Olive storm drain		10,000	Developer Fees
Storm drain #30 and piping (airport industrial development)	89-9273	321,940	Developer Fees
Tomah Ave - Porter Rd to Wisconsin	89-9265	66,000	Developer Fees
Zalud Park storm drain upgrade	89-9229	260,000	Developer Fees
TOTAL		$ 2,360,082	
PARKS AND LEISURE SERVICES			
Library literacy center development	89-9495	$ 155,093	Measure H / GF carryover
Library restroom remodel	89-9460	87,500	GF carryover
Murry Park shade structure		42,267	Housing related parks grant
Murry Park West trail	89-9499	21,100	Housing related parks grant
Program accessibility - ADA self evaluation plan	89-9029	25,000	Risk Management Fund
Sports complex restroom/concession		115,000	Contribution-Porterville Youth Football
Sports complex lighting	89-9452	61,821	CEQA mitigation
Tule River Parkway, Phase III	89-9439	84,000	Measure R - Alt
TOTAL		$ 591,781	

CITY OF PORTERVILLE
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CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
SEWER			
Annexation sewer project - Area 1 (456A & 457)	89-9662	$ 912,400	Sewer revenue bonds
Annexation sewer project - Area 4 (459A & 459C)	89-9665	1,000,000	Sewer revenue bonds
Annexation sewer project - Area 5 (456B & 456C)	89-9663	913,500	Sewer revenue bonds
Annexation sewer project - Area 6 (455A)		100,000	Sewer revenue bonds
Henderson Ave - Lime to Plano		470,000	Sewer revolving fund
Lift station upgrade	89-9645	75,000	Sewer revolving fund
Lift station #7 upgrade (airport industrial development)	89-9603	73,000	Sewer revolving fund
Lift station #11 - capacity analysis (Matthew reconstruction)	89-9633	15,000	Developer Fees
Lime St - Danner to Mulberry	89-9680	349,909	Sewer revolving fund
Master plan payback	89-9604	324,633	Developer Fees
Master plan update	89-9660	197,386	Developer Fees
Newcomb - North of Mulberry pump upgrade (LS#3)	89-9634	50,000	Developer Fees
Newcomb - W North Grand pump upgrade (LS#4)	89-9653	35,000	Developer Fees
Putnam / Railroad to Plano sewer replacement	89-9697	107,000	Sewer revolving fund
TOTAL		$ 4,622,828	
WATER			
Cottage St and Union Ave meter project	89-9719	$ 100,000	Water replacement fund
Deficient fire flow		100,000	Water replacement fund
Ground water recharge - reservoir #'s 58 & 59	89-9720	117,901	Water replacement fund
Lime St - Mulberry to Henderson pipe	89-9706	125,000	Water replacement fund
Master plan payback	89-9768	400,517	Developer Fees
Master plan update	89-9703	196,000	Developer Fees
Morton - Indiana to Palm - pipe		178,000	Developer Fees
Rehabilitate wells		100,000	Water replacement fund
Rocky Hill cathodic protection	89-9791	50,000	Water replacement fund
Scenic Heights tank coating and repair	89-9790	400,000	Water replacement fund
Scenic Heights tank overflow	89-9790	150,000	Water replacement fund
Scranton Ave water main relocation	89-9797	143,330	Developer Fees
Urban water management plan		50,000	Water replacement fund
Water infrastructure review	89-9798	34,760	Water replacement fund
Water meter radio read (test project)	89-9760	75,000	Water replacement fund
Water well #32	89-9722	820,000	CIEDB
Water well #33 (Akins)	89-9748	1,400,000	Dept of Water Resources
Water well #34 (Beverly / Grand)		1,400,000	Office of Emergency Services
Water well #35 (E Porterville)		1,300,000	OES / USDA
TOTAL		$ 7,140,508	

CITY OF PORTERVILLE
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CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
WASTEWATER TREATMENT FACILITY			
Alternative energy project (solar power)		$ 300,000	WWTF reserve fund
Blower project & dewatering project	89-9639	4,225,300	WWTF reserve fund
Boiler #2		800,000	WWTF reserve fund
Canopy for vehicles	89-9626	24,964	WWTF reserve fund
Digester cleaning, coating and piping replacement	89-9642	113,243	WWTF reserve fund
Expansion of emergency storage	89-9620	344,197	WWTF impact fees
Headworks grinder/washer/compactor	89-9666	300,000	WWTF reserve fund
Manhole 10A inspection / repair	89-9667	100,000	WWTF reserve fund
Mixing pump for digester #3		60,000	WWTF reserve fund
Odor control project		800,000	WWTF reserve fund
Scada upgrade	89-9650	298,856	WWTF reserve fund
Septic station retrofit	89-9648	350,000	WWTF reserve fund
Sludge / grit staging area		300,000	WWTF reserve fund
Tertiary treatment plant		200,000	WWTF reserve fund
Wastewater needs assessment and master plan	89-9654	99,964	WWTF reserve fund
TOTAL		$ 8,316,524	
TRANSIT			
40' electric bus	20-1190-72	$ 984,270	Air District grant / LTF
Automatic passenger counter system		324,695	Prop 1B
Bus maintenance and admin facility	89-9098	500,000	FTA grant / LTF
Bus stop amenities		40,000	Prop 1B
Bus stop shelters		240,000	FTA grant / LTF
Bus stop signing	89-9303	68,000	FTA grant / LTF
Bus turnouts		94,196	FTA grant / LTF
CNG facility expansion	89-9099	2,510,695	FTA grant / LTF / WWTFRF
Fiber network at Centennial Plaza		50,000	LTF
Furniture for Centennial Plaza offices	20-1170-73	50,000	FTA grant / LTF
Moblie fare payment system		835,183	FTA grant / Prop 1B / LTF
Signal pre-emption	89-9305	105,948	FTA grant / LTF
Transit / corp yard security CCTV	89-9043	200,000	FTA grant / LTF
Vehicle security system		50,000	FTA grant / LTF
Website development		20,000	FTA grant / LTF
TOTAL		$ 6,072,987	

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CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
AIRPORT			
Airport layout plan narrative		$ 34,326	FAA / State grants / Airport Dev Fund
Airport restaurant ADA bathrooms		50,000	Proceeds from land release
Rehabilitate Runway 7-25		590,000	FAA / State grants / Airport Dev Fund
Slurry seal airport parking lots		15,000	Proceeds from land release
		$ 689,326	
CDBG			
Hockett / Putnam (NEC, UB) parking lot	89-9877	$ 45,000	CDBG
Olive / Second (behind Porterville Hotel) parking lot	89-9878	25,000	CDBG
Second / Mill (SEC) parking lot	89-9879	30,000	CDBG
Second / Putnam (NWC) parking lot	89-9880	45,000	CDBG
Murry Park improvement	89-9813	15,351	CDBG
Santa Fe gym floor	89-9405		CDBG
		$ 160,351	
MISCELLANEOUS			
CNG refuse trucks (4)	81-3095-72	$ 1,097,004	CMAQ/Equipment Replacement fund
CNG sweeper	81-3095-72	282,547	CMAQ/Equipment Replacement fund
New public safety station furnishings	03-3095-73	50,000	Equipment Replacement fund
PD portable radios	03-3095-73	40,000	Equipment Replacement fund
		$ 1,469,551	
TOTAL CAPITAL PROJECTS		$ 56,229,613	

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: Consideration of Prohibiting the Installation of Natural Grass in Commercial and Industrial Zoned Areas, and to Require a Permit for the Installation of Natural Grass Exceeding 300 Square Feet in Residential Zoned Areas

SOURCE: City Manager's Office

COMMENT: City Council Member Ward requested, and the City Council approved, the consideration of prohibiting the installation of natural grass in commercial and industrial zoned areas, and to require a permit for the installation of natural grass exceeding 300 square feet in residential zoned areas.

As part of Executive Order B-29-15, Governor Brown ordered that the State Model Water Efficient Landscape (MWEL) Ordinance be updated through expedited regulation by the State Water Resources Control Board. The updated Ordinance shall increase water efficiency standards for new and existing landscapes through more efficient irrigation systems, greywater usage, onsite storm water capture, and by limiting the portion of landscapes that can be covered in turf. Local ordinances will be required to implement and update existing ordinances by December 31, 2015. The City of Porterville's Development Ordinance Chapter 303 Landscaping is in compliance with the current State Model Water Efficient Landscape Ordinance.

One of the specific purposes of the City's landscaping regulations is to promote conservation of water resources through the use of native and drought-tolerant plants, and water-conserving irrigation practices. The standards within the chapter apply to: 1) new construction and rehabilitated common area landscapes with more than twenty-five hundred (2,500) square feet of landscaped areas; and 2) new construction landscapes (includes new construction, as well as rehabilitation of existing) of single-unit and multi-unit residential projects with more than five thousand (5,000) square feet of landscaped areas. Throughout the chapter are requirements to use native and drought resistant plantings. Plant materials shall be selected from those species and varieties known to thrive in the Porterville climate and/or listed in Sunset's Western Garden Book, Region No. 9. Section 303.06 specifically limits lawns or turf in required landscape areas to be less than 25%. Water efficiency is also mandated in Section 303.07, and requires landscaped areas to calculate total water use value. Section 303.08 includes requirements for irrigation specifications, and states that irrigation systems shall be designed, maintained, and managed to meet or exceed 0.71 efficiency.

For the City Council's information and reference, an Ordinance amendment requires a 10-day Notice of Public Hearing and Second Reading, following by a

30-day implementation period. If a proposed amendment to the Ordinance was considered by the Council at its June 16th meeting, Second Reading could be given at the July 7th meeting, and would become effective August 6, 2015.

RECOMMENDATION: That the City Council provide direction, as appropriate.

ATTACHMENTS: 1. City Landscaping Ordinance

Appropriated/Funded: N/A

Review By:

Department Director:
Final Approver: John Lollis, City Manager

ARTICLE 303. LANDSCAPING

303.01: PURPOSE:

The specific purposes of the landscaping regulations are to:

A. Improve the appearance of the community by requiring aesthetically pleasing landscaping on public and private sites;

B. Aid in energy conservation by providing shade from the sun and shelter from the wind;

C. Soften the appearance of parking lots and other development through landscaping;

D. Promote conservation of water resources through the use of native and drought tolerant plants, and water conserving irrigation practices; and

E. Minimize or eliminate conflicts between potentially incompatible but otherwise permitted land uses on adjoining lots through visual screening. (Ord. 1801, 12-3-2013)

303.02: APPLICABILITY:

A. The standards of this chapter apply to all new development or improvements subject to city review as specified herein.

B. "Qualified landscape areas" are those areas meeting one or more of the following criteria:

1. New construction and rehabilitated common area landscapes with more than two thousand five hundred (2,500) square feet of landscaped area.

2. New construction landscapes which are homeowner provided and/or homeowner hired in single-unit and multi-unit residential projects with more than five thousand (5,000) square feet of landscaped area. (Ord. 1801, 12-3-2013)

303.03: LANDSCAPE DESIGN PRINCIPLES:

The following design principles are general standards to be used by city staff in evaluating whether landscape plans conform to the requirements of this article:

A. Natural Landscapes: Landscape designs shall incorporate and enhance existing natural landscapes and existing specimen trees and native vegetation (including canopy, understory, and ground cover). Particular care shall be given to preserve intact natural landscapes. Where previous landscaping has dramatically altered natural landscapes, new designs shall seek to reestablish natural landscape patterns and plantings. Natural landscapes and native vegetation do not include weeds.

B. Composition: The quality of a landscape design is dependent not only on the quantity and selection of plant materials but also on how that material is arranged. Landscape materials shall include a combination of ground covers, shrubs, vines and trees with a variety of plant heights and colors.

C. Buffering And Screening: The placement of natural landscape materials (trees, shrubs, and hedges) is the preferred method for buffering differing land uses, for providing a transition between adjacent properties, and for screening the view of any parking or storage area, refuse collection, utility enclosures, or other service area visible from a public street, alley, or pedestrian area. Plants may be used with fences or berms to achieve the desired screening or buffering effect. When used to screen an activity area such as a parking lot, landscaping shall not interfere with public safety.

D. Responsive To Local Context And Character: Landscape designs shall build on the site's and area's unique physical characteristics, conserving and complementing existing natural features. Naturalistic design elements such as irregular plant spacing, undulating berm contours, and mixed proportions of plant species shall be used to ensure that new landscaping blends in and contributes to the quality of the surrounding area. Selection and spacing of plant material shall be reflective of the surrounding area's character.

E. Use Of Native And Drought Resistant Plants: Landscape designs shall feature native and/or related plant species and avoid invasive species, especially in areas adjacent to existing native vegetation, to take advantage of the unique natural character and diversity of the region and the adaptability of native plants to local environmental conditions. Where feasible, the reestablishment of native habitats shall be incorporated into the landscape design. In the same manner, landscape designs shall utilize drought tolerant plant materials to the maximum extent feasible. The use of drought tolerant plants shall enrich the existing landscape character, conserve water and energy, and provide as pleasant and varied a visual appearance as plants that require more water.

F. Continuity And Connection: Landscaping shall be designed within the context of the surrounding area, provided that the landscaping is also consistent with these design principles. Where the design intent and the surrounding landscape is naturalistic, plant materials shall blend well with adjacent properties, particularly where property edges meet, to create a seamless and natural landscape. Where the design intent and the surrounding landscape is formal, consistent or similar plant material and spacing shall be utilized. Exceptions shall be made when seeking to create a transition between uses, districts, and tiers.

G. Enhancing Architecture: Landscape designs shall be compatible with and enhance the architectural character and features of the buildings on site, and help relate the building to the surrounding landscape. Major landscape elements shall be designed to complement architectural elevations and rooflines through color, texture, density, and form on both vertical and horizontal planes. Landscaping shall be in scale with on site and adjacent buildings. Plant material shall be installed at an appropriate size and allowed to accomplish these intended goals. When foundation planting is required, plantings and window boxes shall incorporate artistic elements and be compatible with a building's architectural character. (Ord. 1801, 12-3-2013)

303.04: LANDSCAPE PLANS:

A. Information Required: A landscape plan shall be submitted with the permit application for all projects for which landscaping is required. Landscape plans shall be drawn to scale and shall at a minimum indicate: proposed plant locations, species, and sizes; any additional proposed landscape elements; soil preparation measures; and any other measures to facilitate plant growth or control erosion. Landscape plans shall include verification that the soil type, depth, and other characteristics are appropriate for the proposed landscaping and irrigation. Landscape plans shall also indicate the location of any existing trees over six inches (6") in diameter, and whether each such tree is proposed for retention or removal. Each landscape plan shall be accompanied by an irrigation plan that at a minimum indicates the location, type and size of all components

of the irrigation system, including automatic controllers, main and lateral lines, valves, sprinkler heads, moisture sensing devices, rain switches, quick couplers, and backflow prevention devices.

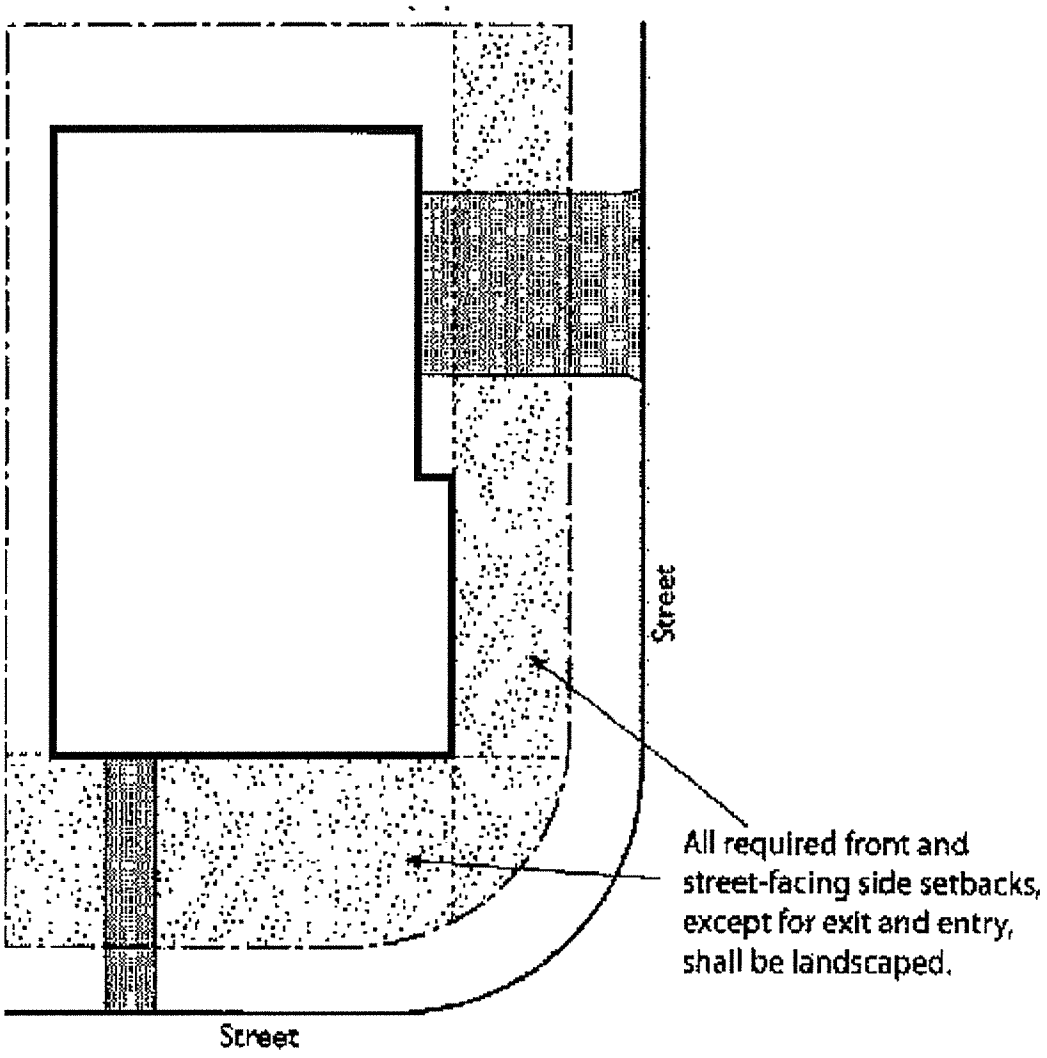
B. Preparation By Qualified Person: Landscaping for commercial projects, industrial projects, institutional projects, and residential projects consisting of more than twelve (12) units shall be prepared by a California licensed landscape contractor or California registered architect or landscape architect. (Ord. 1801, 12-3-2013)

303.05: AREAS TO BE LANDSCAPED:

The following areas shall be landscaped, and may count toward the total area of site landscaping required by the zoning district regulations:

A. Required Setbacks: All required front and street facing side setbacks, except for areas used for exit and entry, shall be landscaped.

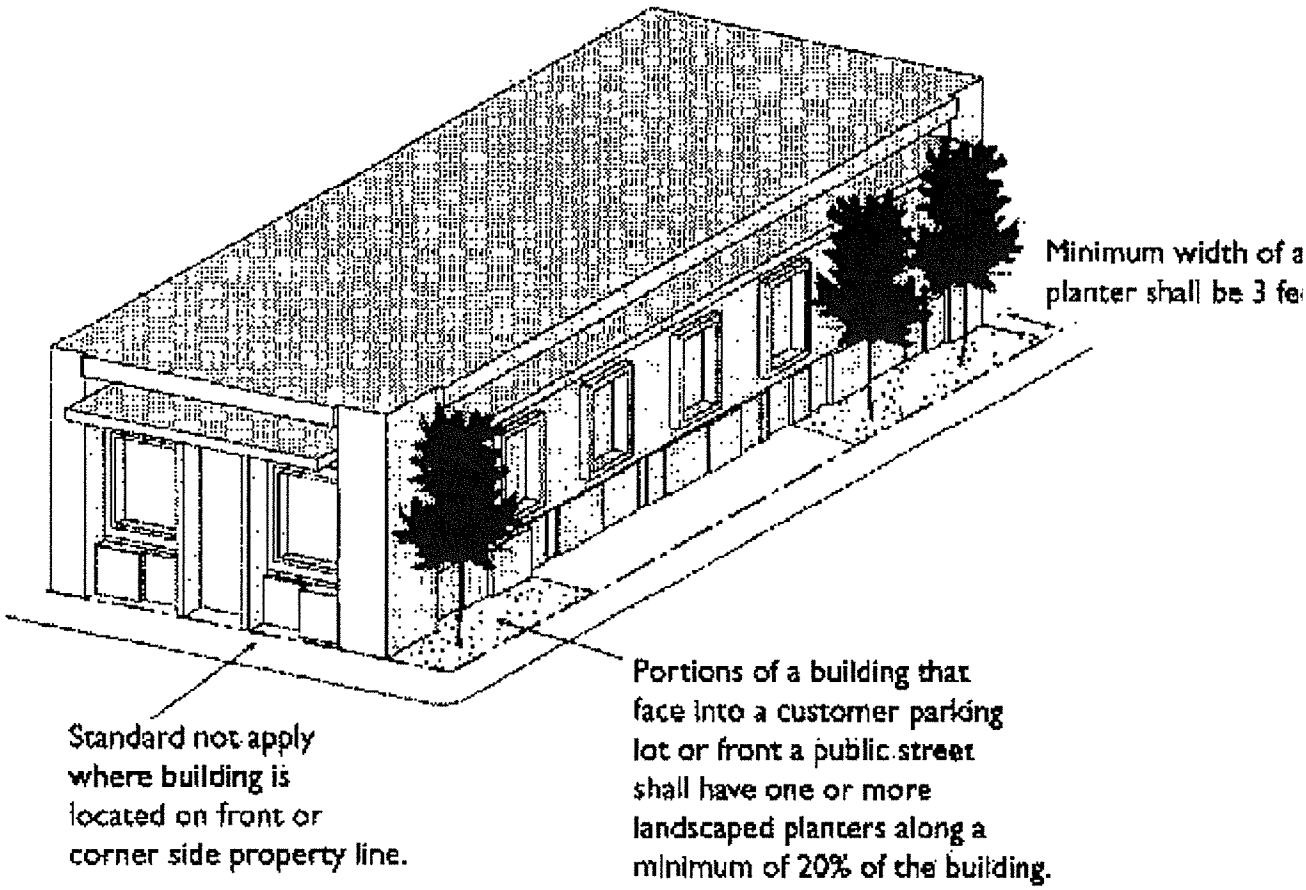
FIGURE 303.05A: REQUIRED SETBACKS



B. Interior Property Lines Abutting R Districts: A minimum five foot (5') wide landscape buffer shall be provided along interior property lines, where no building abuts a property line, in districts adjacent to an R district.

C. Building Perimeters: The portions of a building facade that face onto a customer parking lot or front a public street shall have one or more landscape planters installed along a minimum twenty percent (20%) of that building face. The minimum width of the planter shall be three feet (3'). This standard does not apply where a building is located on the front or corner side property line and there is no setback between the building and the property line.

FIGURE 303.05C: BUILDING PERIMETERS



D. Landscaping In Parking Areas: Parking areas shall be landscaped as required by article 304, "On Site Parking And Loading", of this series.

E. Orchards And Gardens: Areas permanently and solely dedicated to edible plants such as orchards and vegetable gardens.

F. Unused Areas: All areas of a project site not intended for a specific use, including areas planned for future phases of a phased development, shall be landscaped or left in a natural state. Access to the unused portion of the site shall be prohibited by a concrete curb, timber barrier or other barrier not less than six inches (6") high. (Ord. 1801, 12-3-2013)

303.06: GENERAL LANDSCAPING STANDARDS:

A. Materials:

1. General: Landscaping shall consist of a combination of ground covers, shrubs, vines, and trees. Landscaped areas may include paved or graveled surfaces, provided they do not cover more than ten percent (10%) of the area required to be landscaped. Plant materials shall be selected from those species and varieties known to thrive in the Porterville climate and/or listed in Sunset's "Western Garden Book, Region No. 9". Recirculating water shall be used for decorative water features.

2. Ground Cover Materials: Ground cover shall be of living organic plant material. Ground cover may include grasses. The exclusive or majority use of nonplant materials such as gravel, colored rock, cinder, bark, and similar materials may not be used to meet the minimum planting area requirements required by this article. Mulch is not a substitute for ground cover plants.

3. Turf Allowance/Drought Tolerant Materials: The maximum amount of lawn in required landscape areas shall be twenty five percent (25%) except for turf areas that comprise an essential component of a project (e.g., golf courses or playing fields), which are exempt from this limit. The installation of turf on slopes greater than twenty five percent (25%) is prohibited. The use of drought tolerant or artificial turf plant materials is preferred in these applications to conserve the city's water resources.

4. Mulch: A minimum two inch (2") layer of mulch shall be applied on all exposed soil surfaces of planting areas except in turf areas, creeping or rooting ground covers or other special planting situations where mulch is not recommended. Stabilizing mulching products shall be used on slopes.

5. Size And Spacing: Plant materials shall be grouped in hydrozones in accordance with their respective water, cultural (soil, climate, sun and light) and maintenance needs. Plants shall be of the following size and spacing at the time of installation:

   a. Ground Covers: Areas planted in ground cover plants other than grass seed or sod shall be planted at a rate of one per twelve inches (12") on center.

   b. Shrubs: Shrubs shall be a minimum size of one gallon. When planted to serve as a hedge or screen, shrubs shall be planted with two (2) to four feet (4') of spacing, depending on the plant species.

   c. Trees: Trees shall be a minimum of fifteen (15) gallons in size with a one inch (1") diameter at breast height (dbh) spaced at thirty five feet (35') on center. Newly planted trees shall be supported with stakes or guywires.

B. Dimension Of Landscaped Areas: No landscaped area smaller than three feet (3') in any horizontal dimension shall count toward required landscaping.

C. Drivers' Visibility: Trees and shrubs shall be planted and maintained so that at maturity they do not interfere with traffic safety sight areas, or public safety. Notwithstanding other

provisions of this section, landscaping must comply with section 300.16, "Visibility At Driveways And Intersections (Sight Distance)", of this series. (Ord. 1801, 12-3-2013)

303.07: WATER EFFICIENCY:

A. Efficiency Requirement: Landscaping shall be designed and plantings selected so that water use is minimized. The total "water use value" of the proposed landscaping on a site, as described in the following subsection, may not exceed the total planting area.

B. Procedure For Calculating Total Water Use Value: Total water use value shall be calculated as follows:

1. Plants with similar water needs shall be grouped together on the landscape plan. All landscaped areas on a site shall be designated as being in the very low, low, moderate, or high water needs category, according to the California department of water resources study, water use classification of landscape species (WUCOLS). Water bodies and turf shall be classified as high water use.

2. The total area (either in square feet or acres) in very low, low, moderate or high water use planting types shall be determined.

3. The area in each planting type shall be multiplied by the "water use value" for that planting type listed in table 303.07B3 of this section, and the products summed to determine total water use value of the landscape plan.

TABLE 303.07B3: WATER USE VALUES OF PLANTING TYPES

Planting Type	Water Use Value
Very low water needs category	0.1
Low water needs category	0.4
Moderate water needs category	1.0
High water needs category	1.6

	Calculating Total Water Use Value		
	Area (sq. ft. or acres) in very low water needs category x 0.1	=	
	Area (sq. ft. or acres) in low water needs category x 0.4	=	

	Area (sq. ft. or acres) in moderate water needs category x 1.0	=	
	Area (sq. ft. or acres) in high water needs category x 1.6	=	
	Total water use value for site	=	

4. In order to comply with this water use standard, the total water use value as calculated in subsection B3 of this section for a site shall be less than or equal to the total planting area expressed in square feet or acres. (Ord. 1801, 12-3-2013)

303.08: IRRIGATION SPECIFICATIONS:

An irrigation system shall be installed that consists of low volume sprinkler heads, dry emitters, and bubbler emitters with automatic controllers. Each system shall be designed to provide adequate coverage to all plant material. Irrigation systems shall be designed, maintained, and managed to meet or exceed 0.71 efficiency.

A. Irrigation systems and decorative water features shall use recycled water when made available from the city.

B. Soil types and infiltration rate shall be considered when designing irrigation systems.

C. All irrigation systems shall be designed to avoid runoff, low head drainage, overspray, or other similar conditions where water flows onto adjacent property, nonirrigated areas, walks, roadways, or structures.

D. Proper irrigation equipment and schedules, including features such as repeat cycles, shall be used to closely match application rates to infiltration rates therefore minimizing runoff.

E. Overhead irrigation shall be scheduled between eight o'clock (8:00) P.M. and ten o'clock (10:00) A.M. unless weather conditions prevent it.

F. The irrigation plans shall include the following to provide better water efficiency for all landscaped areas:

1. Equipment: Sprinklers and sprays shall not be used in areas less than five feet (5') wide. Drip and bubbler systems shall be used in areas where watering needs do not exceed one and one-half (1.5) gallons per minute per device.

2. Water Meters: Separate landscape water meters shall be installed for all qualified landscape areas.

3. Controllers: Automatic control systems shall be required for all irrigation systems and shall be able to accommodate all aspects of the design. Automatic controllers shall be digital, and shall have multiple programs, multiple cycles, and sensor input capabilities.

4. Valves: Plants which require different amounts of water shall be irrigated by separate valves. If one valve is used for a given area, only plants with similar water use shall be used in that area. Antidrain (check) valves shall be installed in strategic points to minimize or prevent low head drainage.

5. Sprinkler Heads: Heads and emitters shall have consistent application rates within each control valve circuit. Sprinkler heads shall be selected for proper area coverage, application rate, operating pressure, adjustment capability, and ease of maintenance.

6. Rain Or Moisture Sensor Devices: Soil moisture sensors and rain or moisture sensing override devices are required for all qualified landscape areas. (Ord. 1801, 12-3-2013)

303.09: MODEL HOMES:

At least one model home that is landscaped in each project consisting of eight (8) or more homes shall demonstrate via signs and information, the principles of water efficient landscapes described in this chapter.

A. Front Yard Sign: A four (4) square foot sign shall be located in the front yard of the "water saving" model so that it is clearly visible to buyers. The sign shall indicate that the model features a water saving landscape and irrigation design.

B. Interior Display: A drawing, or combination of drawings, shall be displayed inside the "water saving" model or the sales office which provides a schematic of the landscape. These drawings shall include a key identifying the common name of the plants used in the "water saving" model distributed with the sales information to potential buyers to satisfy this requirement.

C. Literature: Additional literature describing water conserving landscaping and irrigation is encouraged to also be made available to the potential buyer or referenced on the interior display or brochure. (Ord. 1801, 12-3-2013)

303.10: INSTALLATION AND COMPLETION:

A. Consistency With Approved Plans: All landscaping and screening shall be installed consistent with approved plans and specifications, in a manner designed to promote and maintain healthy plant growth.

B. Timing Of Installation: Required landscaping and screening shall be installed prior to the issuance of a certificate of occupancy for the associated project.

C. Exception; Assurance Of Landscaping Completion: The zoning administrator may permit the required landscaping to be installed within one hundred twenty (120) days after the issuance of a certificate of occupancy in special circumstances related to weather conditions or plant availability. A surety in the amount equal to one hundred fifty percent (150%) of the estimated cost of landscaping, including materials and labor, as well as an agreement that the required landscaping will be installed within one hundred twenty (120) days, shall be filed with the city to assure completion of landscaping installation within such time. The surety may take the form of cash deposit; and together with the agreement, would provide for payment to the city of any costs incurred in contracting for completion of the required landscaping.

D. Certification Of Substantial Completion: Upon completion of the installation of the landscaping and irrigation system, a field observation shall be completed by the licensed project contractor. A certificate of substantial completion shall be submitted to the city by the licensed project contractor. The certificate shall specifically indicate that the plants were installed as specified, that the irrigation system was installed as designed, along with a list of any deficiencies. (Ord. 1801, 12-3-2013)

CITY COUNCIL AGENDA – MAY 19, 2015

SUBJECT: Governor's Executive Order for Statewide Mandatory Water Reductions, and Status and Review of Declaration of Local Emergency

SOURCE: City Manager's Office

COMMENT: As previously reported to the City Council, on Wednesday, April 1, 2015, Governor Brown issued Executive Order B-29-15, which established drought-related mandates and restrictions in addition to those already stipulated in previous Executive Orders B-26-14 and B-28-14. Of significance, the Governor directed the State Water Resources Control Board to impose restrictions to achieve a statewide 25% reduction in potable urban water usage through February 28, 2016, in comparison to the amount used in 2013, and with consideration given to per capita usage as a basis. The Governor further directed the Board to impose additional restrictions on commercial, industrial, and institutional properties with significant landscaping (cemeteries, golf courses, parks, schools, etc.), to also achieve a 25% reduction in potable water usage. Also of significance, the Board is directed to prohibit irrigation with potable water outside of newly constructed homes and buildings that is not delivered by drip or micro-spray systems.

On Wednesday, May 6, 2015, the State Water Resources Control Board approved its Proposed Regulatory Framework for implementation of the Governor's statewide mandatory 25% reduction in potable urban water usage. The Board's Regulatory Framework mandates separate reporting requirements for large water suppliers (at least 3,000 service connections) and small water suppliers, with large suppliers required to provide monthly reports and small suppliers required to provide a single summary report. The Board established June 2013 to February 2014 as the nine (9) month comparison window to evaluate compliance with the mandated conservation measures, as well as established tiers for large suppliers based upon average gallons per capita per day (gpcd) calculations for the months of July through September 2014, toward achieving an overall statewide 25% conservation rate. A total of eight (8) tiers was established, which are as follows: Tier 1 (under 65 gpcd – 8% conservation); Tier 2 (65-80 gpcd – 12% conservation); Tier 3 (80-95 gpcd – 16% conservation); Tier 4 (95-110 gpcd – 20% conservation); Tier 5 (110-130 gpcd – 24% conservation); Tier 6 (130-170 gpcd – 28% conservation); Tier 7 (170-215 – 32% conservation); and Tier 8 (over 215 gpcd – 36% conservation). The city of Porterville is placed in Tier 7 (182 gpcd - 32% conservation), as most central valley cities are in either Tier 7 (32%) or Tier 8 (36%) conservation mandates.

At the City Council's last meeting on May 5th, the City Council took action to adopt a Resolution of Declaration of Local Emergency, due to local residences

within the city having been identified as having wells that are now dry as a result of the drought. Although at least five (5) residences along E. Vandalia Avenue have been determined to currently have dry wells, it is anticipated that more could occur as the summer months approach. Given the City Council's Declaration, City staff met with CalOES staff in coordination of reimbursable activities toward addressing the emergency household conditions, which the non-profits engaged in the County's Household Tank Program would present the most efficient and definite means to receive full reimbursement for drought-response activities. As already approved by the State, Self-Help Enterprises would purchase the 2,500-gallon water tanks, CSET would install and energize the tank to the residence's water system, and United Way would coordinate weekly water deliveries to the tanks. It is requested that the City sponsor the plumbing permit fee required to connect the tank to the residence. PACC may also be able to perform these same functions, however, PACC has not yet undertaken the State's approval process and is therefore not currently recognized by the State to receive reimbursement for performing drought-related activities. Staff recommends that the City Council determine that emergency conditions continue to exist to merit the Declaration of Local Emergency.

Also at its last meeting, given the assurance by CalOES representatives that full-funding for a new well was certain, the City Council reconsidered its decision to delay the availability of water for purchase, and authorized the County to purchase up to 500,000 gallons of City water over the next thirty (30) days in support of the County's Household Tank Program in East Porterville, requiring that the water be drawn exclusively from the City's "Jones Corner" water system. Beginning the week of May 11th, the County began to access water from that designated location. Also, City staff has been in continued coordination with both State and County representatives on the funding and development of the new well, although the consulting firm engaged to facilitate the new well's development has revised the estimated cost of the new well to $2.4 million.

RECOMMENDATION: That the City Council receive the report of status and review of the Declaration of Local Emergency, determine that a need exists to continue said Declaration, and provide direction as appropriate.

ATTACHMENTS:

1. Governor's Executive Order
2. Regulatory Fact Sheet
3. Water Supplier Tiers
4. Resolution 49-2015 - Declaration of Local Emergency
5. CalOES Drought Update

Appropriated/Funded: MB

Review By:

Department Director:
Final Approver: John Lollis, City Manager

Executive Department

State of California

EXECUTIVE ORDER B-29-15

WHEREAS on January 17, 2014, I proclaimed a State of Emergency to exist throughout the State of California due to severe drought conditions; and

WHEREAS on April 25, 2014, I proclaimed a Continued State of Emergency to exist throughout the State of California due to the ongoing drought; and

WHEREAS California's water supplies continue to be severely depleted despite a limited amount of rain and snowfall this winter, with record low snowpack in the Sierra Nevada mountains, decreased water levels in most of California's reservoirs, reduced flows in the state's rivers and shrinking supplies in underground water basins; and

WHEREAS the severe drought conditions continue to present urgent challenges including: drinking water shortages in communities across the state, diminished water for agricultural production, degraded habitat for many fish and wildlife species, increased wildfire risk, and the threat of saltwater contamination to fresh water supplies in the Sacramento-San Joaquin Bay Delta; and

WHEREAS a distinct possibility exists that the current drought will stretch into a fifth straight year in 2016 and beyond; and

WHEREAS new expedited actions are needed to reduce the harmful impacts from water shortages and other impacts of the drought; and

WHEREAS the magnitude of the severe drought conditions continues to present threats beyond the control of the services, personnel, equipment, and facilities of any single local government and require the combined forces of a mutual aid region or regions to combat; and

WHEREAS under the provisions of section 8558(b) of the Government Code, I find that conditions of extreme peril to the safety of persons and property continue to exist in California due to water shortage and drought conditions with which local authority is unable to cope; and

WHEREAS under the provisions of section 8571 of the California Government Code, I find that strict compliance with various statutes and regulations specified in this order would prevent, hinder, or delay the mitigation of the effects of the drought.

NOW, THEREFORE, I, EDMUND G. BROWN JR., Governor of the State of California, in accordance with the authority vested in me by the Constitution and statutes of the State of California, in particular Government Code sections 8567 and 8571 of the California Government Code, do hereby issue this Executive Order, effective immediately.

IT IS HEREBY ORDERED THAT:

1. The orders and provisions contained in my January 17, 2014 Proclamation, my April 25, 2014 Proclamation, and Executive Orders B-26-14 and B-28-14 remain in full force and effect except as modified herein.

SAVE WATER

2. The State Water Resources Control Board (Water Board) shall impose restrictions to achieve a statewide 25% reduction in potable urban water usage through February 28, 2016. These restrictions will require water suppliers to California's cities and towns to reduce usage as compared to the amount used in 2013. These restrictions should consider the relative per capita water usage of each water suppliers' service area, and require that those areas with high per capita use achieve proportionally greater reductions than those with low use. The California Public Utilities Commission is requested to take similar action with respect to investor-owned utilities providing water services.

3. The Department of Water Resources (the Department) shall lead a statewide initiative, in partnership with local agencies, to collectively replace 50 million square feet of lawns and ornamental turf with drought tolerant landscapes. The Department shall provide funding to allow for lawn replacement programs in underserved communities, which will complement local programs already underway across the state.

4. The California Energy Commission, jointly with the Department and the Water Board, shall implement a time-limited statewide appliance rebate program to provide monetary incentives for the replacement of inefficient household devices.

5. The Water Board shall impose restrictions to require that commercial, industrial, and institutional properties, such as campuses, golf courses, and cemeteries, immediately implement water efficiency measures to reduce potable water usage in an amount consistent with the reduction targets mandated by Directive 2 of this Executive Order.

6. The Water Board shall prohibit irrigation with potable water of ornamental turf on public street medians.

7. The Water Board shall prohibit irrigation with potable water outside of newly constructed homes and buildings that is not delivered by drip or microspray systems.

8. The Water Board shall direct urban water suppliers to develop rate structures and other pricing mechanisms, including but not limited to surcharges, fees, and penalties, to maximize water conservation consistent with statewide water restrictions. The Water Board is directed to adopt emergency regulations, as it deems necessary, pursuant to Water Code section 1058.5 to implement this directive. The Water Board is further directed to work with state agencies and water suppliers to identify mechanisms that would encourage and facilitate the adoption of rate structures and other pricing mechanisms that promote water conservation. The California Public Utilities Commission is requested to take similar action with respect to investor-owned utilities providing water services.

INCREASE ENFORCEMENT AGAINST WATER WASTE

9. The Water Board shall require urban water suppliers to provide monthly information on water usage, conservation, and enforcement on a permanent basis.

10. The Water Board shall require frequent reporting of water diversion and use by water right holders, conduct inspections to determine whether illegal diversions or wasteful and unreasonable use of water are occurring, and bring enforcement actions against illegal diverters and those engaging in the wasteful and unreasonable use of water. Pursuant to Government Code sections 8570 and 8627, the Water Board is granted authority to inspect property or diversion facilities to ascertain compliance with water rights laws and regulations where there is cause to believe such laws and regulations have been violated. When access is not granted by a property owner, the Water Board may obtain an inspection warrant pursuant to the procedures set forth in Title 13 (commencing with section 1822.50) of Part 3 of the Code of Civil Procedure for the purposes of conducting an inspection pursuant to this directive.

11. The Department shall update the State Model Water Efficient Landscape Ordinance through expedited regulation. This updated Ordinance shall increase water efficiency standards for new and existing landscapes through more efficient irrigation systems, greywater usage, onsite storm water capture, and by limiting the portion of landscapes that can be covered in turf. It will also require reporting on the implementation and enforcement of local ordinances, with required reports due by December 31, 2015. The Department shall provide information on local compliance to the Water Board, which shall consider adopting regulations or taking appropriate enforcement actions to promote compliance. The Department shall provide technical assistance and give priority in grant funding to public agencies for actions necessary to comply with local ordinances.

12. Agricultural water suppliers that supply water to more than 25,000 acres shall include in their required 2015 Agricultural Water Management Plans a detailed drought management plan that describes the actions and measures the supplier will take to manage water demand during drought. The Department shall require those plans to include quantification of water supplies and demands for 2013, 2014, and 2015 to the extent data is available. The Department will provide technical assistance to water suppliers in preparing the plans.

13. Agricultural water suppliers that supply water to 10,000 to 25,000 acres of irrigated lands shall develop Agricultural Water Management Plans and submit the plans to the Department by July 1, 2016. These plans shall include a detailed drought management plan and quantification of water supplies and demands in 2013, 2014, and 2015, to the extent that data is available. The Department shall give priority in grant funding to agricultural water suppliers that supply water to 10,000 to 25,000 acres of land for development and implementation of Agricultural Water Management Plans.

14. The Department shall report to Water Board on the status of the Agricultural Water Management Plan submittals within one month of receipt of those reports.

15. Local water agencies in high and medium priority groundwater basins shall immediately implement all requirements of the California Statewide Groundwater Elevation Monitoring Program pursuant to Water Code section 10933. The Department shall refer noncompliant local water agencies within high and medium priority groundwater basins to the Water Board by December 31, 2015, which shall consider adopting regulations or taking appropriate enforcement to promote compliance.

16. The California Energy Commission shall adopt emergency regulations establishing standards that improve the efficiency of water appliances, including toilets, urinals, and faucets available for sale and installation in new and existing buildings.

INVEST IN NEW TECHNOLOGIES

17. The California Energy Commission, jointly with the Department and the Water Board, shall implement a Water Energy Technology (WET) program to deploy innovative water management technologies for businesses, residents, industries, and agriculture. This program will achieve water and energy savings and greenhouse gas reductions by accelerating use of cutting-edge technologies such as renewable energy-powered desalination, integrated on-site reuse systems, water-use monitoring software, irrigation system timing and precision technology, and on-farm precision technology.

STREAMLINE GOVERNMENT RESPONSE

18. The Office of Emergency Services and the Department of Housing and Community Development shall work jointly with counties to provide temporary assistance for persons moving from housing units due to a lack of potable water who are served by a private well or water utility with less than 15 connections, and where all reasonable attempts to find a potable water source have been exhausted.

19. State permitting agencies shall prioritize review and approval of water infrastructure projects and programs that increase local water supplies, including water recycling facilities, reservoir improvement projects, surface water treatment plants, desalination plants, stormwater capture, and greywater systems. Agencies shall report to the Governor's Office on applications that have been pending for longer than 90 days.

20. The Department shall take actions required to plan and, if necessary, implement Emergency Drought Salinity Barriers in coordination and consultation with the Water Board and the Department of Fish and Wildlife at locations within the Sacramento - San Joaquin delta estuary. These barriers will be designed to conserve water for use later in the year to meet state and federal Endangered Species Act requirements, preserve to the extent possible water quality in the Delta, and retain water supply for essential human health and safety uses in 2015 and in the future.

21. The Water Board and the Department of Fish and Wildlife shall immediately consider any necessary regulatory approvals for the purpose of installation of the Emergency Drought Salinity Barriers.

22. The Department shall immediately consider voluntary crop idling water transfer and water exchange proposals of one year or less in duration that are initiated by local public agencies and approved in 2015 by the Department subject to the criteria set forth in Water Code section 1810.

23. The Water Board will prioritize new and amended safe drinking water permits that enhance water supply and reliability for community water systems facing water shortages or that expand service connections to include existing residences facing water shortages. As the Department of Public Health's drinking water program was transferred to the Water Board, any reference to the Department of Public Health in any prior Proclamation or Executive Order listed in Paragraph 1 is deemed to refer to the Water Board.

24. The California Department of Forestry and Fire Protection shall launch a public information campaign to educate the public on actions they can take to help to prevent wildfires including the proper treatment of dead and dying trees. Pursuant to Government Code section 8645, $1.2 million from the State Responsibility Area Fire Prevention Fund (Fund 3063) shall be allocated to the California Department of Forestry and Fire Protection to carry out this directive.

25. The Energy Commission shall expedite the processing of all applications or petitions for amendments to power plant certifications issued by the Energy Commission for the purpose of securing alternate water supply necessary for continued power plant operation. Title 20, section 1769 of the California Code of Regulations is hereby waived for any such petition, and the Energy Commission is authorized to create and implement an alternative process to consider such petitions. This process may delegate amendment approval authority, as appropriate, to the Energy Commission Executive Director. The Energy Commission shall give timely notice to all relevant local, regional, and state agencies of any petition subject to this directive, and shall post on its website any such petition.

26. For purposes of carrying out directives 2–9, 11, 16–17, 20–23, and 25, Division 13 (commencing with section 21000) of the Public Resources Code and regulations adopted pursuant to that Division are hereby suspended. This suspension applies to any actions taken by state agencies, and for actions taken by local agencies where the state agency with primary responsibility for implementing the directive concurs that local action is required, as well as for any necessary permits or approvals required to complete these actions. This suspension, and those specified in paragraph 9 of the January 17, 2014 Proclamation, paragraph 19 of the April 25, 2014 proclamation, and paragraph 4 of Executive Order B-26-14, shall remain in effect until May 31, 2016. Drought relief actions taken pursuant to these paragraphs that are started prior to May 31, 2016, but not completed, shall not be subject to Division 13 (commencing with section 21000) of the Public Resources Code for the time required to complete them.

27. For purposes of carrying out directives 20 and 21, section 13247 and Chapter 3 of Part 3 (commencing with section 85225) of the Water Code are suspended.

28. For actions called for in this proclamation in directive 20, the Department shall exercise any authority vested in the Central Valley Flood Protection Board, as codified in Water Code section 8521, et seq., that is necessary to enable these urgent actions to be taken more quickly than otherwise possible. The Director of the Department of Water Resources is specifically authorized, on behalf of the State of California, to request that the Secretary of the Army, on the recommendation of the Chief of Engineers of the Army Corps of Engineers, grant any permission required pursuant to section 14 of the Rivers and Harbors Act of 1899 and codified in section 48 of title 33 of the United States Code.

29. The Department is directed to enter into agreements with landowners for the purposes of planning and installation of the Emergency Drought Barriers in 2015 to the extent necessary to accommodate access to barrier locations, land-side and water-side construction, and materials staging in proximity to barrier locations. Where the Department is unable to reach an agreement with landowners, the Department may exercise the full authority of Government Code section 8572.

30. For purposes of this Executive Order, chapter 3.5 (commencing with section 11340) of part 1 of division 3 of the Government Code and chapter 5 (commencing with section 25400) of division 15 of the Public Resources Code are suspended for the development and adoption of regulations or guidelines needed to carry out the provisions in this Order. Any entity issuing regulations or guidelines pursuant to this directive shall conduct a public meeting on the regulations and guidelines prior to adopting them.

31. In order to ensure that equipment and services necessary for drought response can be procured quickly, the provisions of the Government Code and the Public Contract Code applicable to state contracts, including, but not limited to, advertising and competitive bidding requirements, are hereby suspended for directives 17, 20, and 24. Approval by the Department of Finance is required prior to the execution of any contract entered into pursuant to these directives.

This Executive Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

I FURTHER DIRECT that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given to this Order.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 1st day of April 2015.

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EDMUND G. BROWN JR.
Governor of California

ATTEST:

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ALEX PADILLA
Secretary of State

Fact Sheet

NOTICE OF PROPOSED EMERGENCY REGULATION

IMPLEMENTING THE 25% CONSERVATION STANDARD

On April 1, 2015, Governor Jerry Brown issued the fourth in a series of Executive Orders on actions necessary to address California's severe drought conditions. With snowpack water content at a record low level of 5 percent of average for April 1st , major reservoir storage shrinking each day as a percentage of their daily average measured over the last several decades, and groundwater levels continuing to decline, urgent action is needed. The April 1 Executive Order requires, for the first time in the State's history, mandatory conservation of potable urban water use. Commercial agriculture in many parts of the State has already been notified of severe cutbacks in water supply contracted through the State and Federal Water Projects and is bracing for curtailments of surface water rights in the near-term. Conserving water more seriously now will forestall even more catastrophic impacts if it does not rain next year.

Stakeholder Involvement

To maximize input in a short amount of time, the State Water Board released a proposed regulatory framework for implementing the 25% conservation standard on April 7, 2015 for public input. Over 250 comments were submitted by water suppliers, local government, businesses, individuals, and non-governmental organizations. Draft regulations that considered this input were released on April 18 for informal public comment. Almost 300 comments were received that addressed the methodology for the assignment of conservation standards, the availability of exclusions or adjustments under defined conditions, how to approach the commercial, industrial and institutional (CII) sector, the requirements for smaller water suppliers, and the approach to enforcement. A Notice of Proposed Emergency Regulations, which considers this input and initiates the formal emergency rulemaking process, was released on April 28, 2015. If approved, water savings amounting to approximately 1.3 million acre-feet of water, or nearly as much water as is currently in Lake Oroville, will be realized over the next nine months.

What's Next

The Notice of Proposed Emergency Rulemaking begins a formal comment period that will conclude just prior to the State Water Board's consideration of adoption of the proposed emergency regulation at its May 5-6, 2015 meeting. The formal comment period will conclude on May 4, 2015 at 10:00am. All comments will be immediately provided to the Board Members and posted on the State Water Board's webpage at: http://www.waterboards.ca.gov/waterrights/water_issues/programs/drought/emergency_mandatory_regulations.shtml

During this formal notice period, all **comments must be received by 10:00am on Monday May 4, 2015** and submitted either electronically to: commentletters@waterboards.ca.gov or in writing to the address in the Notice. All comments should indicate on the subject line: "Comment Letter – Emergency Conservation Regulation."

Proposed Emergency Regulation - Key Provisions

Conservation Standard for Urban Water Suppliers

As drought conditions continue, all water suppliers will need to do more to meet the statewide 25% conservation standard. Since the State Water Board adopted its initial emergency urban conservation regulation in July 2014, statewide conservation has reached 9%. Everyone must do more, but the greatest opportunities to meet the statewide 25% conservation standard exist in those areas with higher water use. Often, but not always, these water suppliers are located in areas where the majority of the water use is directed at outdoor irrigation due to lot size, climate and other factors. As temperatures are forecast to climb to above average for the summer months, it will become even more important to take aggressive actions to reduce outdoor water use. The emergency regulation establishes tiers of required water reductions that emphasize the opportunities to reduce outdoor water use.

Many comments spoke to the question of fairness and equity in the construction of the tiers in earlier drafts of the regulation. Concerns were raised about accounting for factors that influence water use, such as past conservation, climate, lot size, density, and income. Ultimately, the tier structure proposed on April 18, 2015 was maintained as the best way to achieve the 25% water reduction called for by the Governor.

Feedback is specifically requested on whether the conservation framework should be modified to double the number of tiers and use two percent increments instead of four percent. This change would provide further refinement for water suppliers that find themselves on one side or the other of a tier.

The conservation savings for all urban water suppliers are allocated across nine tiers of increasing levels of residential water use (R-GPCD) to reach the statewide 25 percent reduction mandate. This approach lessens the disparities in reduction requirements between agencies that have similar levels of water consumption, but fall on different sides of dividing lines between tiers. Suppliers have been assigned a conservation standard that ranges between 8% and 36% based on their R-GPCD for the months of July – September, 2014. These three months reflect the amount of water used for summer outdoor irrigation, which provides the greatest opportunity for conservation savings. Some suppliers may be eligible, under specific conditions, for placement into a lower 4% conservation tier. Water suppliers that reduced their water use prior to the drought will have a lower R-GPCD and thus a lower conservation standard than water suppliers with similar climate and density factors where R-GPCD remains high.

Urban water suppliers (serving more than 3,000 customers or delivering more than 3,000 acre feet of water per year and accounting for more than 90% of urban water use) will be assigned a conservation standard, as shown in the following table:

Tier	R-GPCD Range		# of Suppliers in Range	Conservation Standard
	From	To		
1	reserved		0	4%
2	0	64.9	23	8%
3	65	79.9	24	12%
4	80	94.9	44	16%
5	95	109.9	51	20%
6	110	129.9	48	24%
7	130	169.9	82	28%
8	170	214.9	54	32%
9	215	612.0	85	36%

The Smith family of three learns that their water district must reduce water use by 12 percent. A manufacturing plant uses 20 percent of the water and cannot reduce its use. So, residents are told to reduce their use by 15 percent to meet the overall 12 percent target. The Smith family uses an average of 210 gallons per day (or about 70 gallons per person), 165 gallons for indoor use and 45 gallons for watering their small yard. To meet the 15% reduction requirement they must reduce total water use to about 180 gallons per day. This is equivalent to about 60 gallons per person per day.

The Jones family of four learn that their water district must reduce water use by 32 percent. An oil refinery uses 10 percent of the district's water and cannot reduce its use. Their city also has many small businesses, and a golf course, which can reduce use by more than 10 percent. The residents must now reduce their use by 30 percent to meet the overall 32 percent target. The Jones family uses an average of 1,200 gallons per day (or about 300 gallons per person); 300 gallons for indoor use and 900 gallons outdoors, to irrigate a large yard that includes grass and fruit trees. To cut water use by 30 percent, the Jones' must cut their water use by 360 gallons per day to 840 gallons which is equivalent to 210 gallons per person per day.

Exceptions

The proposed regulation allows water suppliers to request to modify their total water use or be placed into a lower conservation tier under two situations:

1. Urban water suppliers delivering more than 20 percent of their total water production to commercial agriculture may be allowed to modify the amount of water subject to their conservation standard. These suppliers must provide written certification to the Board to be able to subtract the water supplied to commercial agriculture from their total water production for baseline and conservation purposes.
2. Urban water suppliers that have a reserve supply of surface water that could last at least four years may be eligible for placement into lower conservation tier. Only suppliers meeting the eligibility criteria will be considered. These criteria relate to the source(s) of supply, storage capacity, and the number of years that those supplies could last.

Feedback is specifically requested on whether the regulation should allow water suppliers whose supplies include groundwater to apply for inclusion the 4% reserve tier if it can be demonstrated that they have a minimum of 4 years of supply, do not rely upon imported water, and their groundwater supplies recharge naturally.

Commercial, Industrial and Institutional Sector Clarification
There are no specific use reduction targets for commercial, industrial, and institutional users served by urban and all other water suppliers. Water suppliers will decide how to meet their conservation standard through reductions from both residential and non-residential users. Water suppliers are encouraged to look at their commercial, institutional and industrial properties that irrigate outdoor ornamental landscapes with potable water for potential conservation savings.

Conservation Standard For All Other Water Suppliers

Smaller water suppliers (serving fewer than 3,000 connections) will be required to achieve a 25% conservation standard or restrict outdoor irrigation to no more than two days per week. These smaller urban suppliers serve less than 10% of Californians.

End-User Requirements

The new prohibitions in the Executive Order apply to all Californians and will take effect immediately upon approval of the regulation by the Office of Administrative Law. These include:

- Irrigation with potable water of ornamental turf on public street medians is prohibited; and
- Irrigation with potable water outside of newly constructed homes and buildings not in accordance with emergency regulations or other requirements established in the California Building Standards Code is prohibited.

These are in addition to the existing restrictions that prohibit:

- Using potable water to wash sidewalks and driveways;
- Allowing runoff when irrigating with potable water;
- Using hoses with no shutoff nozzles to wash cars;
- Using potable water in decorative water features that do not recirculate the water;
- Irrigating outdoors during and within 48 hours following measureable rainfall; and
- Restaurants from serving water to their customers unless the customer requests it.

Additionally, hotels and motels must offer their guests the option to not have their linens and towels laundered daily, and prominently display this option in each guest room.

It will be very important as these provisions are implemented to ensure that existing trees remain healthy and do not present a public safety hazard. Guidance on the implementation of both prohibitions will be developed.

Self-Supplied CII
Commercial, industrial and institutional properties under Provision 5 of the Executive Order with an independent source of water supply (not served by a water supplier), are required under the proposed emergency regulation to either limit outdoor irrigation to two days per week or achieve a 25% reduction in water use. Often, these properties have large landscapes that would otherwise not be addressed by this regulation.

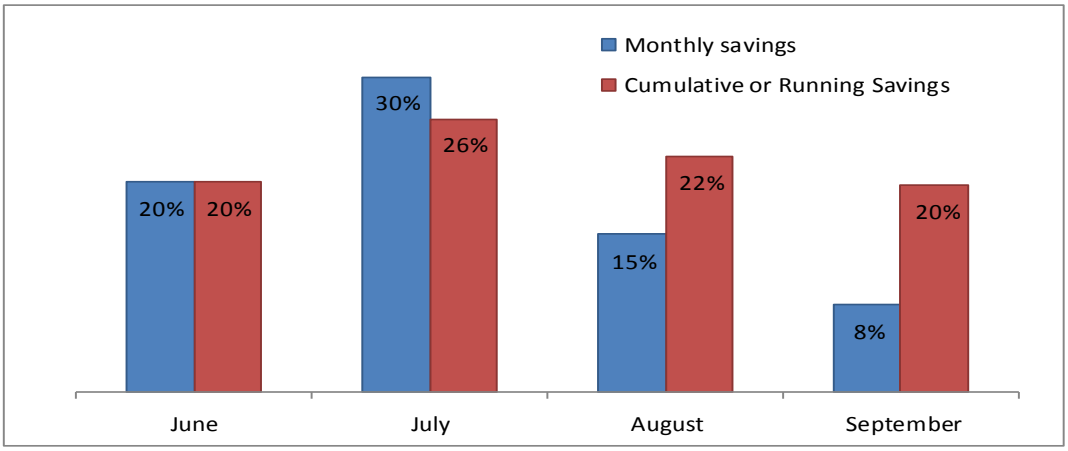
New Reporting Requirements
Total monthly water production and specific reporting on residential use and enforcement as laid out in the previously adopted emergency regulations will remain in effect. Because the conservation standard applies to total water production, the proposed emergency regulation expands the reporting to include information on water use in the commercial, industrial, and institutional sectors. Small water suppliers with fewer than 3,000 service connections will be required to submit a single report on December 15, 2015 that provides their water production from June-November 2015 and June-November 2013 and the number of days per week outdoor irrigation is allowed.

Commercial, industrial, and institutional facilities with an independent source of supply (they are not served by a water supplier) are not required to submit a report; however they should be prepared to demonstrate their compliance with the two day per week watering restriction or the 25% reduction in water use if requested to do so by the Board.

Compliance Assessment
In many communities around the state, over half (and up to 80 percent) of total residential water use is for outdoor irrigation during the summer months. With summer just around the corner, bringing with it the greatest opportunity for making substantial conservation gains, immediate action is essential. As a result, the Board will begin assessing compliance with the submittal of the June monthly report on July 15, 2015. Beyond June, the Board will track compliance on a cumulative basis. Cumulative tracking means that conservation savings will be added together from one month to the next and compared to the amount of water used during the same months in 2013. This tracking will look like the sample graph below.

Example Comparison of Monthly Savings and Cumulative Savings

	2013 Water Use	2015 Water Use	Monthly savings	Cumulative or Running Savings
June	1000	800	20%	20%
July	1500	1050	30%	26%
August	1200	1020	15%	22%
September	900	825	8%	20%



Two additional tools are included in the proposed emergency regulation to both expedite the investigation of water suppliers not meeting their conservation standard and to require the implementation of actions to correct this situation. A proposed informational order would require water suppliers to respond to request for information or face immediate enforcement. The proposed conservation order can be used to direct specific actions to correct non-compliance. Both of these tools are tailored to the emergency circumstances that the State finds itself in as a result of continuing drought conditions. Violation of an information or conservation order carries a penalty of up to $500 per day.

The Board will work with water suppliers along the way that are not meeting their targets to implement actions to get them back on track. These actions could include changes to rates and pricing, restrictions on outdoor irrigation, public outreach, rebates and audit programs, leak detection and repair, and other measures. The Board may use its enforcement tools to ensure that water suppliers are on track to meet their conservation standards at any point during the 270 days that the emergency regulation is in effect.

Conclusion

No one knows how the future will unfold. While the state may return to “normal,” or even to above average hydrologic water conditions in 2016, such an outcome is far from certain. If there is a fifth, or even sixth, year of water scarcity the emergency regulation will have contributed to safeguarding the state’s future water supplies, thereby forestalling potentially dramatic economic consequences. An example of the challenge facing the State comes from Australia, which experienced persistent and severe drought across most of its continent between 2002 and 2012. Over the full course of the 10 years of drought, half a percentage point may have been shaved from Australia’s GDP growth rate due to water curtailments, lowered productivity, unemployment and reduced exports. A half-point reduction in GDP growth is significant: if this were to occur in California, cumulative state output would be reduced by close to half a trillion dollars over the same 10-year span of time.

The State Water Board is committed to working with water suppliers around the State on implementation of the emergency regulation to reduce the risk that the State faces if drought conditions do not abate. A workshop to discuss implementation of the emergency regulation will be scheduled for October 2015, and the Board will continue to receive monthly updates and hear public comment as it has been doing since adopting its initial emergency regulation in July 2014.

As Governor Brown said on April 1, 2015, when announcing his fourth Executive Order since the drought began, “All of us in so many different parts of California, doing so many different things, have to now pull together in our own different contexts to do what is required.”

(This fact sheet was last updated on April 28, 2015)

Urban Water Suppliers and Regulatory Framework Tiers to Achieve 25% Use Reduction

Supplier Name	Total Water Production		Total Water Saved (Jun-14 - Feb-15, compared to 2013, gallons)	Percent Saved (Jun-14 - Feb-15, compared to 2013)	Jul-Sep 2014 R-GPCD	Tier	Conservation Standard
	2013 (Jun - Feb)	2014/15 (Jun-14 - Feb-15)					
Westborough Water District	257,568,499	213,776,790	43,791,709	17%	40.6	2	8%
Arcata City of	499,104,000	495,047,000	4,057,000	1%	43.5	2	8%
San Francisco Public Utilities Commission	20,365,410,000	18,717,900,000	1,647,510,000	8%	45.4	2	8%
Santa Cruz City of	2,527,700,000	1,933,400,000	594,300,000	24%	47.3	2	8%
California Water Service Company South San Francisco	2,075,673,590	1,907,534,254	168,139,336	8%	48.8	2	8%
California-American Water Company Monterey District	2,903,844,543	2,590,336,368	313,508,175	11%	51.3	2	8%
California Water Service Company East Los Angeles	3,998,522,861	3,819,956,279	178,566,582	4%	51.4	2	8%
California-American Water Company San Diego District	2,795,094,888	2,578,195,144	216,899,744	8%	51.9	2	8%
Cambria Community Services District	166,216,813	95,513,570	70,703,243	43%	54.3	2	8%
East Palo Alto, City of	409,886,088	454,911,335	-45,025,247	-11%	55.6	2	8%
Park Water Company	2,833,164,110	2,598,821,539	234,342,571	8%	55.6	2	8%
San Bruno City of	929,865,974	849,620,197	80,245,777	9%	55.7	2	8%
Daly City City of	1,888,066,301	1,622,632,784	265,433,517	14%	58.8	2	8%
North Coast County Water District	809,332,364	713,333,361	95,999,003	12%	59.5	2	8%
Golden State Water Company Florence Graham	1,246,577,219	1,227,482,326	19,094,894	2%	59.7	2	8%
Golden State Water Company Bell-Bell Gardens	1,279,423,043	1,208,354,847	71,068,196	6%	60.8	2	8%
Coastside County Water District	565,550,000	524,430,000	41,120,000	7%	61.9	2	8%
Hayward City of	4,474,967,937	3,957,222,483	517,745,455	12%	62.1	2	8%
Grover Beach City of	352,828,667	208,202,769	144,625,897	41%	62.3	2	8%
Redwood City City of	2,525,846,774	2,179,170,327	346,676,447	14%	63.4	2	8%
Compton City of	1,858,895,919	1,837,323,747	21,572,172	1%	63.6	2	8%
Soquel Creek Water District	1,046,626,000	826,889,000	219,737,000	21%	64.2	2	8%
Seal Beach City of	905,215,264	856,337,550	48,877,714	5%	64.7	2	8%
Inglewood City of	2,457,964,645	2,284,776,001	173,188,643	7%	65.1	3	12%
Goleta Water District	3,523,431,480	3,053,227,871	470,203,609	13%	65.5	3	12%
Oxnard City of	5,742,131,037	5,086,123,686	656,007,351	11%	66.6	3	12%
Paramount City of	1,628,999,712	1,623,382,034	5,617,679	0%	67.0	3	12%
California Water Service Company King City	428,820,478	403,729,918	25,090,560	6%	67.7	3	12%
Golden State Water Company Southwest	7,303,405,789	6,894,299,322	409,106,467	6%	68.2	3	12%
Golden State Water Company Bay Point	512,238,443	452,672,802	59,565,641	12%	69.2	3	12%
San Luis Obispo City of	1,387,716,506	1,278,706,170	109,010,336	8%	69.9	3	12%
Morro Bay City of	316,836,255	281,236,756	35,599,499	11%	70.0	3	12%
South Gate City of	2,066,696,383	2,017,629,675	49,066,708	2%	70.1	3	12%
Vernon City of	1,907,061,769	1,788,380,162	118,681,607	6%	70.6	3	12%
Huntington Park City of	1,171,761,731	1,128,423,492	43,338,240	4%	71.3	3	12%
Golden State Water Company Norwalk	1,214,317,928	1,131,519,080	82,798,848	7%	72.2	3	12%
Milpitas City of	2,719,687,979	2,424,775,231	294,912,748	11%	72.3	3	12%
Estero Municipal Improvement District	1,137,677,797	1,077,438,670	60,239,127	5%	72.8	3	12%

Supplier Name	Total Water Production 2013 (Jun - Feb)	Total Water Production 2014/15 (Jun-14 - Feb-15)	Total Water Saved (Jun-14 - Feb-15, compared to 2013, gallons)	Percent Saved (Jun-14 - Feb-15, compared to 2013)	Jul-Sep 2014 R-GPCD	Tier	Conservation Standard
Golden State Water Company S San Gabriel	664,867,252	637,528,317	27,338,935	4%	73.6	3	12%
Sweetwater Authority	5,185,495,337	4,886,767,783	298,727,554	6%	75.0	3	12%
City of Big Bear Lake, Dept of Water & Power	610,520,000	590,469,860	20,050,140	3%	75.8	3	12%
La Palma City of	545,401,972	497,342,471	48,059,501	9%	75.9	3	12%
Marina Coast Water District	1,063,425,908	946,396,368	117,029,540	11%	76.0	3	12%
Lompoc City of	1,253,200,000	1,106,800,000	146,400,000	12%	76.6	3	12%
San Lorenzo Valley Water District	416,952,583	335,050,267	81,902,316	20%	77.9	3	12%
Santa Ana City of	9,729,076,397	9,323,684,636	405,391,760	4%	78.3	3	12%
Port Hueneme City of	500,546,894	456,100,759	44,446,135	9%	78.9	3	12%
Santa Fe Springs City of	1,526,056,730	1,408,567,739	117,488,991	8%	80.1	4	16%
Crestline Village Water District	185,010,871	167,499,027	17,511,844	9%	80.3	4	16%
McKinleyville Community Service District	344,448,000	300,869,000	43,579,000	13%	80.5	4	16%
Montebello Land and Water Company	859,407,071	791,398,619	68,008,451	8%	80.5	4	16%
Sweetwater Springs Water District	208,544,913	177,491,272	31,053,641	15%	80.8	4	16%
Santa Barbara City of	3,348,530,727	2,632,951,217	715,579,509	21%	80.9	4	16%
Rohnert Park City of	1,267,000,000	1,124,000,000	143,000,000	11%	81.0	4	16%
Lake Arrowhead Community Services District	440,648,885	386,238,213	54,410,671	12%	81.5	4	16%
Valley County Water District	2,033,127,821	1,853,913,772	179,214,049	9%	81.6	4	16%
San Diego City of	47,355,303,598	46,452,597,390	902,706,208	2%	82.0	4	16%
Mountain View City of	2,967,854,797	2,531,213,885	436,640,912	15%	82.5	4	16%
Golden State Water Company Artesia	1,402,138,690	1,348,796,812	53,341,879	4%	83.4	4	16%
California Water Service Company Dominguez	8,444,765,582	8,077,205,172	367,560,410	4%	83.7	4	16%
Greenfield, City of	573,049,890	501,684,126	71,365,764	12%	83.8	4	16%
Long Beach City of	14,658,100,592	13,842,168,619	815,931,973	6%	83.8	4	16%
Dublin San Ramon Services District	2,779,417,000	1,959,505,000	819,912,000	29%	84.7	4	16%
Golden State Water Company Culver City	1,415,824,450	1,344,756,254	71,068,196	5%	84.8	4	16%
Sunnyvale City of	4,612,426,949	3,920,970,221	691,456,728	15%	85.2	4	16%
California Water Service Company Salinas District	4,612,101,098	4,065,974,106	546,126,992	12%	86.0	4	16%
Lynwood City of	1,264,349,156	1,237,371,916	26,977,240	2%	86.3	4	16%
Santa Rosa City of	5,454,466,874	4,447,473,373	1,006,993,501	18%	86.7	4	16%
Hawthorne City of	1,070,747,789	1,135,592,223	-64,844,434	-6%	86.7	4	16%
California Water Service Company Mid Peninsula	3,986,792,209	3,551,780,554	435,011,655	11%	87.4	4	16%
San Gabriel Valley Water Company	9,747,519,587	9,124,165,807	623,353,780	6%	88.3	4	16%
Alameda County Water District	10,539,100,000	8,458,900,000	2,080,200,000	20%	88.3	4	16%
Santa Clara City of	5,338,900,000	4,749,500,000	589,400,000	11%	88.3	4	16%
Menlo Park City of	1,058,240,665	769,095,397	289,145,268	27%	88.6	4	16%
Millbrae City of	668,885,610	603,267,242	65,618,369	10%	89.2	4	16%
Petaluma City of	2,407,770,000	2,071,485,000	336,285,000	14%	89.6	4	16%

Supplier Name	Total Water Production		Total Water Saved (Jun-14 - Feb-15, compared to 2013, gallons)	Percent Saved (Jun-14 - Feb-15, compared to 2013)	Jul-Sep 2014 R-GPCD	Tier	Conservation Standard
	2013 (Jun - Feb)	2014/15 (Jun-14 - Feb-15)					
Hi-Desert Water District	744,117,577	733,074,472	11,043,105	1%	90.2	4	16%
Burlingame City of	1,288,363,748	1,075,113,151	213,250,598	17%	90.4	4	16%
Los Angeles Department of Water and Power	139,452,680,105	130,343,503,463	9,109,176,642	7%	90.9	4	16%
Vallejo City of	4,410,308,000	4,020,375,000	389,933,000	9%	91.3	4	16%
San Buenaventura City of	4,446,346,994	3,813,888,925	632,458,069	14%	91.3	4	16%
Pico Rivera City of	1,267,056,981	1,099,162,034	167,894,948	13%	91.6	4	16%
Scotts Valley Water District	311,979,632	253,857,835	58,121,797	19%	91.6	4	16%
Irvine Ranch Water District	15,406,744,246	15,015,266,341	391,477,904	3%	91.7	4	16%
Santa Maria City of	3,370,607,161	3,257,210,864	113,396,297	3%	93.0	4	16%
Windsor, Town of	963,136,985	817,896,531	145,240,453	15%	93.0	4	16%
California Water Service Company Redwood Valley	108,182,674	82,440,411	25,742,263	24%	93.3	4	16%
American Canyon, City of	915,968,361	777,155,653	138,812,708	15%	93.5	4	16%
Golden State Water Company West Orange	4,000,477,969	3,830,090,258	170,387,711	4%	94.2	4	16%
East Bay Municipal Utilities District	52,390,500,000	46,127,500,000	6,263,000,000	12%	94.2	4	16%
Crescent City City of	583,110,000	710,650,000	-127,540,000	-22%	94.5	4	16%
Martinez City of	1,027,679,751	871,695,210	155,984,540	15%	95.5	5	20%
Pomona City of	5,817,361,333	5,468,536,077	348,825,256	6%	95.9	5	20%
San Jose City of	5,294,000,000	4,707,000,000	587,000,000	11%	96.0	5	20%
Bellflower-Somerset Mutual Water Company	1,350,031,789	1,268,477,694	81,554,095	6%	96.2	5	20%
California Water Service Company Hermosa/Redondo	2,984,799,071	2,983,495,666	1,303,406	0%	96.4	5	20%
Azusa City of	5,165,530,597	4,670,763,054	494,767,543	10%	97.3	5	20%
California Water Service Company Stockton	6,808,665,567	6,318,910,872	489,754,695	7%	97.6	5	20%
El Segundo City of	1,692,179,532	1,788,496,457	-96,316,925	-6%	97.9	5	20%
Westminster City of	3,064,371,990	2,956,971,359	107,400,630	4%	98.0	5	20%
Carpinteria Valley Water District	1,160,826,158	1,028,941,051	131,885,107	11%	98.2	5	20%
Lomita City of	591,013,026	547,632,425	43,380,600	7%	98.2	5	20%
Norwalk City of	559,456,000	511,830,000	47,626,000	9%	98.6	5	20%
Mesa Water District	4,434,609,825	4,283,056,327	151,553,499	3%	99.0	5	20%
Moulton Niguel Water District	7,135,207,799	6,864,125,480	271,082,319	4%	99.2	5	20%
Santa Monica City of	3,462,200,000	3,321,100,000	141,100,000	4%	99.2	5	20%
Rowland Water District	2,857,000,142	2,756,214,295	100,785,846	4%	99.2	5	20%
Livermore City of Division of Water Resources	1,642,615,000	1,199,514,000	443,101,000	27%	100.1	5	20%
Fountain Valley City of	2,438,968,604	2,305,516,153	133,452,452	5%	100.2	5	20%
Watsonville City of	2,045,660,752	1,803,744,576	241,916,176	12%	100.3	5	20%
Lathrop, City of	1,149,290,000	990,960,000	158,330,000	14%	100.3	5	20%
Pittsburg City of	2,481,549,000	2,226,323,000	255,226,000	10%	100.4	5	20%
El Monte City of	328,279,000	312,936,000	15,343,000	5%	100.6	5	20%
Tahoe City Public Utilities District	372,523,331	326,265,848	46,257,483	12%	100.9	5	20%

Supplier Name	Total Water Production		Total Water Saved (Jun-14 - Feb-15, compared to 2013, gallons)	Percent Saved (Jun-14 - Feb-15, compared to 2013)	Jul-Sep 2014 R-GPCD	Tier	Conservation Standard
	2013 (Jun - Feb)	2014/15 (Jun-14 - Feb-15)					
Mid-Peninsula Water District	823,925,361	712,822,442	111,102,919	13%	101.4	5	20%
Mammoth Community Water District	499,483,000	447,407,000	52,076,000	10%	102.9	5	20%
San Gabriel County Water District	1,612,133,643	1,485,957,453	126,176,190	8%	102.9	5	20%
Helix Water District	8,454,736,636	8,067,103,778	387,632,858	5%	103.6	5	20%
Whittier City of	2,041,957,743	2,084,064,264	-42,106,521	-2%	104.2	5	20%
Great Oaks Water Company Incorporated	2,641,791,567	2,210,783,322	431,008,244	16%	104.2	5	20%
Hollister City of	832,612,930	742,476,980	90,135,950	11%	104.4	5	20%
Calexico City of	1,524,360,000	1,440,570,000	83,790,000	5%	104.6	5	20%
Lakewood City of	2,086,631,973	1,856,580,866	230,051,107	11%	105.0	5	20%
Oceanside City of	6,988,111,948	6,765,555,423	222,556,525	3%	105.1	5	20%
San Jose Water Company	36,046,000,000	31,608,300,000	4,437,700,000	12%	105.7	5	20%
Valley of the Moon Water District	800,300,880	646,691,259	153,609,621	19%	106.5	5	20%
Escondido City of	4,625,134,351	4,059,907,513	565,226,838	12%	106.7	5	20%
Fairfield City of	5,435,000,000	4,853,000,000	582,000,000	11%	106.7	5	20%
Downey City of	4,090,256,554	3,834,059,128	256,197,426	6%	106.9	5	20%
Glendale City of	6,839,188,070	6,346,086,881	493,101,189	7%	107.1	5	20%
Otay Water District	8,209,272,756	7,888,634,952	320,637,804	4%	107.1	5	20%
Marin Municipal Water District	7,006,662,670	5,966,662,221	1,040,000,448	15%	107.4	5	20%
Camarillo City of	2,747,943,839	2,399,416,293	348,527,546	13%	107.5	5	20%
California-American Water Company Sacramento District	8,801,191,649	7,285,565,423	1,515,626,225	17%	107.8	5	20%
Adelanto city of	1,091,834,544	993,603,394	98,231,150	9%	108.5	5	20%
Anaheim City of	16,337,538,847	15,992,788,037	344,750,810	2%	108.6	5	20%
Ukiah City of	678,601,000	551,722,000	126,879,000	19%	108.6	5	20%
Huntington Beach City of	7,506,541,568	7,116,888,432	389,653,136	5%	109.0	5	20%
Napa City of	3,605,871,891	3,247,435,321	358,436,570	10%	109.2	5	20%
Lakeside Water District	1,064,566,388	977,942,044	86,624,343	8%	109.3	5	20%
Padre Dam Municipal Water District	2,952,148,758	2,752,858,026	199,290,733	7%	109.4	5	20%
Crescenta Valley Water District	1,200,433,997	1,043,760,838	156,673,159	13%	109.4	5	20%
Torrance City of	3,906,665,343	3,703,464,394	203,200,950	5%	111.0	6	24%
Big Bear City Community Services District	266,135,894	256,898,007	9,237,888	3%	111.0	6	24%
Vista Irrigation District	4,896,569,394	4,632,303,886	264,265,507	5%	111.1	6	24%
Perris, City of	437,809,090	430,597,020	7,212,070	2%	111.9	6	24%
Pismo Beach City of	434,216,578	359,495,587	74,720,991	17%	113.1	6	24%
Vallecitos Water District	4,390,033,350	4,037,168,840	352,864,510	8%	116.1	6	24%
Soledad, City of	581,571,300	531,785,500	49,785,800	9%	116.7	6	24%
Manhattan Beach City of	1,219,661,891	1,153,188,200	66,473,691	5%	116.7	6	24%
Palo Alto City of	3,180,440,852	2,685,999,460	494,441,392	16%	116.8	6	24%
Gilroy City of	2,328,666,000	1,995,678,000	332,988,000	14%	117.5	6	24%

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	2013 (Jun - Feb)	2014/15 (Jun-14 - Feb-15)					
Humboldt Community Service District	610,120,000	573,669,000	36,451,000	6%	117.9	6	24%
Alhambra City of	2,575,148,433	2,329,573,763	245,574,669	10%	118.3	6	24%
Golden State Water Company S Arcadia	908,701,874	851,189,098	57,512,777	6%	118.5	6	24%
Orchard Dale Water District	589,289,272	550,757,340	38,531,931	7%	118.6	6	24%
Buena Park City of	3,777,921,445	3,441,805,698	336,115,747	9%	118.9	6	24%
Golden State Water Company Placentia	1,868,334,327	1,778,757,770	89,576,557	5%	118.9	6	24%
Pico Water District	1,029,001,320	960,057,631	68,943,690	7%	119.1	6	24%
Delano City of	2,386,120,000	2,229,650,000	156,470,000	7%	119.4	6	24%
El Centro City of	1,978,323,000	1,910,544,000	67,779,000	3%	119.5	6	24%
Pleasanton City of	4,439,552,000	3,099,891,000	1,339,661,000	30%	119.8	6	24%
Woodland City of	2,938,159,020	2,454,292,204	483,866,816	16%	119.8	6	24%
El Toro Water District	2,331,141,109	2,239,576,858	91,564,251	4%	119.9	6	24%
San Fernando City of	839,719,127	786,931,196	52,787,931	6%	120.3	6	24%
Suburban Water Systems San Jose Hills	7,160,122,399	6,833,016,444	327,105,955	5%	120.3	6	24%
Sunny Slope Water Company	1,052,785,122	950,022,234	102,762,888	10%	120.5	6	24%
California Water Service Company Livermore	2,781,467,781	1,909,163,511	872,304,270	31%	120.5	6	24%
Laguna Beach County Water District	872,082,691	867,064,579	5,018,112	1%	121.0	6	24%
Fortuna City of	303,008,000	276,986,000	26,022,000	9%	121.2	6	24%
Amador Water Agency	899,761,000	773,623,400	126,137,600	14%	121.5	6	24%
South Coast Water District	1,639,847,306	1,549,814,557	90,032,749	5%	121.7	6	24%
Alco Water Service	1,156,954,000	1,028,617,000	128,337,000	11%	124.2	6	24%
Monte Vista Water District	2,603,464,922	2,359,464,115	244,000,807	9%	125.0	6	24%
Golden State Water Company Barstow	1,595,531,512	1,445,509,515	150,021,997	9%	125.4	6	24%
California Water Service Company Marysville	575,127,769	496,597,575	78,530,194	14%	125.5	6	24%
Coachella City of	1,395,900,000	1,294,010,000	101,890,000	7%	125.5	6	24%
Brea City of	2,826,761,129	2,727,376,444	99,384,685	4%	125.9	6	24%
Colton, City of	2,519,711,330	2,487,549,794	32,161,536	1%	126.3	6	24%
Chino City of	3,332,449,959	3,123,999,542	208,450,416	6%	126.7	6	24%
Santa Margarita Water District	7,105,190,366	6,932,489,109	172,701,256	2%	126.8	6	24%
Reedley City of	1,302,000,000	1,109,000,000	193,000,000	15%	126.9	6	24%
Ontario City of	8,782,999,363	8,499,508,622	283,490,741	3%	126.9	6	24%
Valencia Water Company	7,817,224,611	6,780,899,767	1,036,324,844	13%	127.0	6	24%
Groveland Community Services District	127,297,632	96,625,396	30,672,236	24%	127.5	6	24%
Eureka City of	860,874,000	799,778,000	61,096,000	7%	128.1	6	24%
North Marin Water District	2,457,000,000	1,986,810,000	470,190,000	19%	129.1	6	24%
City of Newman Water Department	559,946,000	448,854,000	111,092,000	20%	129.2	6	24%
Tuolumne Utilities District	1,441,240,862	992,152,425	449,088,437	31%	129.3	6	24%
Golden State Water Company Simi Valley	1,830,698,487	1,657,215,187	173,483,300	9%	129.9	6	24%

Supplier Name	Total Water Production 2013 (Jun - Feb)	Total Water Production 2014/15 (Jun-14 - Feb-15)	Total Water Saved (Jun-14 - Feb-15, compared to 2013, gallons)	Percent Saved (Jun-14 - Feb-15, compared to 2013)	Jul-Sep 2014 R-GPCD	Tier	Conservation Standard
Twentynine Palms Water District	666,765,336	641,552,256	25,213,080	4%	130.5	7	28%
Eastern Municipal Water District	22,059,815,756	21,154,600,492	905,215,264	4%	130.7	7	28%
South Pasadena City of	1,045,005,526	935,193,595	109,811,931	11%	131.0	7	28%
California Water Service Company Oroville	830,595,287	682,007,037	148,588,251	18%	131.6	7	28%
Healdsburg City of	540,150,000	446,810,000	93,340,000	17%	131.9	7	28%
Burbank City of	4,712,137,486	4,362,205,638	349,931,847	7%	132.2	7	28%
Arroyo Grande City of	776,210,684	654,635,517	121,575,167	16%	132.4	7	28%
San Juan Capistrano City of	2,040,416,466	1,962,283,810	78,132,655	4%	133.3	7	28%
Garden Grove City of	6,584,316,860	6,185,605,054	398,711,806	6%	133.6	7	28%
Del Oro Water Company	369,631,917	306,051,990	63,579,927	17%	134.3	7	28%
Humboldt Bay Municipal Water District	146,056,000	148,820,000	-2,764,000	-2%	134.5	7	28%
Tracy City of	4,529,625,694	3,497,663,768	1,031,961,925	23%	134.6	7	28%
Riverside City of	17,427,511,870	15,956,944,380	1,470,567,490	8%	135.3	7	28%
West Kern Water District	4,045,106,581	3,679,048,346	366,058,235	9%	135.4	7	28%
Fullerton City of	7,215,373,767	6,969,105,034	246,268,733	3%	136.8	7	28%
Lincoln Avenue Water Company	613,030,807	557,668,649	55,362,157	9%	137.2	7	28%
La Habra City of Public Works	2,397,728,848	2,535,032,864	-137,304,016	-6%	137.5	7	28%
Newport Beach City of	4,220,349,478	3,924,557,845	295,791,633	7%	137.8	7	28%
Carlsbad Municipal Water District	4,342,002,850	4,259,269,173	82,733,677	2%	138.6	7	28%
Pasadena City of	8,349,297,631	7,614,975,148	734,322,483	9%	139.0	7	28%
Truckee-Donner Public Utilities District	1,264,764,466	1,144,274,188	120,490,278	10%	139.4	7	28%
Contra Costa Water District	8,855,338,380	7,547,370,752	1,307,967,628	15%	139.9	7	28%
Shasta Lake City of	309,004,338	258,461,000	50,543,338	16%	140.2	7	28%
Suburban Water Systems Whittier/La Mirada	5,584,910,982	5,234,793,399	350,117,583	6%	141.1	7	28%
Antioch City of	4,642,068,000	4,042,923,000	599,145,000	13%	141.9	7	28%
South Tahoe Public Utilities District	1,641,227,000	1,550,474,000	90,753,000	6%	141.9	7	28%
Sonoma City of	583,798,675	494,362,234	89,436,441	15%	142.7	7	28%
San Gabriel Valley Fontana Water Company	10,907,224,816	10,188,722,419	718,502,397	7%	142.9	7	28%
West Sacramento City of	3,567,747,274	2,941,460,832	626,286,443	18%	143.0	7	28%
Tehachapi, City of	582,624,632	536,291,818	46,332,814	8%	143.7	7	28%
Davis City of	3,023,400,000	2,527,400,000	496,000,000	16%	143.9	7	28%
Benicia City of	1,543,102,018	1,217,315,761	325,786,257	21%	143.9	7	28%
California Water Service Company Dixon, City of	382,549,575	346,705,918	35,843,657	9%	144.3	7	28%
Sunnyslope County Water District	694,319,032	596,249,460	98,069,572	14%	144.6	7	28%
Roseville City of	8,448,024,096	6,930,859,852	1,517,164,244	18%	145.1	7	28%
Elk Grove Water Service	1,982,552,982	1,615,618,816	366,934,166	19%	145.3	7	28%
Paso Robles City of	1,705,474,000	1,511,094,000	194,380,000	11%	146.1	7	28%
Elsinore Valley Municipal Water District	6,567,437,756	6,285,445,931	281,991,825	4%	146.3	7	28%

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	2013 (Jun - Feb)	2014/15 (Jun-14 - Feb-15)					
Sacramento City of	28,979,000,000	23,440,000,000	5,539,000,000	19%	146.4	7	28%
Walnut Valley Water District	5,119,451,770	4,877,344,159	242,107,610	5%	146.4	7	28%
Rialto City of	2,544,482,555	2,596,683,954	-52,201,399	-2%	146.8	7	28%
Diablo Water District	1,487,225,000	1,338,770,000	148,455,000	10%	147.7	7	28%
Patterson City of	1,040,156,104	948,595,320	91,560,784	9%	148.3	7	28%
San Dieguito Water District	1,583,703,106	1,621,176,020	-37,472,914	-2%	148.4	7	28%
Orange City of	7,732,617,288	7,437,395,896	295,221,393	4%	148.7	7	28%
California Water Service Company Kern River Valley	222,882,376	201,376,182	21,506,194	10%	148.9	7	28%
San Bernardino City of	11,535,034,614	10,722,937,586	812,097,028	7%	149.1	7	28%
Suisun-Solano Water Authority	1,038,300,000	918,300,000	120,000,000	12%	150.0	7	28%
Cerritos City of	2,219,233,953	1,991,297,621	227,936,332	10%	153.6	7	28%
Sanger City of	1,552,776,000	1,422,246,000	130,530,000	8%	153.7	7	28%
Fresno City of	36,603,191,424	30,513,707,650	6,089,483,774	17%	154.2	7	28%
Monrovia City of	1,885,000,000	1,673,000,000	212,000,000	11%	154.6	7	28%
Covina City of	1,500,350,310	1,393,914,200	106,436,110	7%	154.7	7	28%
Lake Hemet Municipal Water District	2,880,852,466	2,579,961,258	300,891,208	10%	154.9	7	28%
Stockton City of	8,304,530,000	7,263,300,000	1,041,230,000	13%	155.0	7	28%
Jurupa Community Service District	6,546,170,411	6,107,698,865	438,471,545	7%	155.5	7	28%
Ventura County Waterworks District No. 8	5,424,122,854	4,896,895,245	527,227,609	10%	156.1	7	28%
Tustin City of	2,984,049,613	2,895,189,929	88,859,684	3%	156.5	7	28%
California-American Water Company Los Angeles District	5,579,752,754	5,179,473,602	400,279,151	7%	156.8	7	28%
San Clemente City of	2,270,663,084	2,331,434,375	-60,771,291	-3%	157.7	7	28%
Chino Hills City of	3,952,965,804	3,587,674,904	365,290,900	9%	157.8	7	28%
Rubidoux Community Service District	1,400,190,000	1,335,510,000	64,680,000	5%	157.9	7	28%
Arvin Community Services District	740,072,884	667,768,501	72,304,383	10%	157.9	7	28%
Rosamond Community Service District	719,200,000	712,000,000	7,200,000	1%	158.1	7	28%
Golden State Water Company San Dimas	3,063,589,946	2,950,649,842	112,940,105	4%	159.0	7	28%
Apple Valley Ranchos Water Company	4,101,713,205	3,942,264,436	159,448,769	4%	159.8	7	28%
Hanford City of	3,229,776,700	2,793,029,816	436,746,884	14%	160.0	7	28%
Santa Paula City of	1,218,270,506	1,081,725,724	136,544,782	11%	160.2	7	28%
Morgan Hill City of	2,262,311,000	1,786,089,000	476,222,000	21%	161.3	7	28%
North Tahoe Public Utility District	350,120,000	332,141,000	17,979,000	5%	161.7	7	28%
Atascadero Mutual Water Company	1,291,000,000	1,056,900,000	234,100,000	18%	163.0	7	28%
Thousand Oaks City of	3,106,634,920	2,792,709,655	313,925,265	10%	163.7	7	28%
Victorville Water District	4,985,852,685	4,486,322,447	499,530,238	10%	164.4	7	28%
Fillmore City of	482,079,202	446,216,000	35,863,202	7%	165.6	7	28%
Nipomo Community Services District	665,258,273	527,032,098	138,226,175	21%	165.6	7	28%
Ramona Municipal Water District	1,087,105,531	1,049,746,665	37,358,866	3%	165.9	7	28%

Supplier Name	Total Water Production 2013 (Jun - Feb)	Total Water Production 2014/15 (Jun-14 - Feb-15)	Total Water Saved (Jun-14 - Feb-15, compared to 2013, gallons)	Percent Saved (Jun-14 - Feb-15, compared to 2013)	Jul-Sep 2014 R-GPCD	Tier	Conservation Standard
Ceres City of	1,985,969,000	1,848,968,000	137,001,000	7%	166.1	7	28%
El Dorado Irrigation District	10,044,044,386	7,600,810,386	2,443,234,000	24%	166.2	7	28%
Newhall County Water District	2,611,216,927	2,326,139,289	285,077,638	11%	166.5	7	28%
California Water Service Company Willows	364,301,895	318,682,696	45,619,200	13%	168.6	7	28%
East Valley Water District	5,405,695,956	4,782,879,831	622,816,125	12%	169.4	7	28%
Joshua Basin Water District	409,078,118	382,604,644	26,473,473	6%	169.5	7	28%
Imperial, City of	687,420,000	671,127,000	16,293,000	2%	171.6	8	32%
Manteca City of	3,844,580,000	3,212,645,000	631,935,000	16%	172.0	8	32%
Ventura County Waterworks District No 1	2,688,665,294	2,241,890,403	446,774,892	17%	172.0	8	32%
Dinuba City of	1,126,830,000	977,550,000	149,280,000	13%	172.3	8	32%
Madera City of	2,268,235,000	2,115,715,000	152,520,000	7%	173.5	8	32%
California Water Service Company Los Altos/Suburban	3,714,706,268	3,136,645,836	578,060,431	16%	173.8	8	32%
Hesperia Water District City of	3,676,581,651	3,538,094,794	138,486,856	4%	174.6	8	32%
Castaic Lake Water Agency Santa Clarita Water Division	7,358,051,073	6,493,567,237	864,483,836	12%	174.8	8	32%
Brentwood City of	3,038,220,000	2,663,210,000	375,010,000	12%	174.9	8	32%
San Jacinto City of	756,372,530	651,046,816	105,325,714	14%	176.1	8	32%
La Verne City of	2,094,159,141	1,955,656,970	138,502,171	7%	176.5	8	32%
Rincon Del Diablo Municipal Water District	1,766,766,437	1,514,883,284	251,883,153	14%	179.2	8	32%
Mission Springs Water District	2,072,832,166	1,979,439,888	93,392,277	5%	179.4	8	32%
Banning City of	2,219,758,574	2,058,002,667	161,755,907	7%	179.4	8	32%
Brawley City of	1,842,390,000	1,088,690,000	753,700,000	41%	179.5	8	32%
Cucamonga Valley Water District	12,916,078,335	12,778,430,872	137,647,463	1%	180.0	8	32%
Calaveras County Water District	1,468,843,000	1,200,100,000	268,743,000	18%	180.1	8	32%
Phelan Pinon Hills Community Services District	635,139,826	675,206,517	-40,066,691	-6%	181.6	8	32%
Porterville City of	3,123,277,400	2,849,237,200	274,040,200	9%	182.0	8	32%
Sacramento County Water Agency	9,991,675,171	8,451,666,395	1,540,008,776	15%	184.3	8	32%
California-American Water Ventura District	4,397,006,571	3,988,454,052	408,552,519	9%	184.6	8	32%
Blythe City of	806,370,000	811,680,000	-5,310,000	-1%	186.1	8	32%
Yreka, City of	593,290,000	519,800,000	73,490,000	12%	186.4	8	32%
Palmdale Water District	5,291,175,472	5,010,063,446	281,112,026	5%	187.2	8	32%
Yuba City City of	4,215,490,000	3,629,080,000	586,410,000	14%	188.2	8	32%
California Water Service Company Selma	1,492,399,536	1,239,212,977	253,186,559	17%	189.2	8	32%
Western Municipal Water District of Riverside	5,887,379,311	5,683,989,367	203,389,944	3%	189.2	8	32%
Riverbank City of	860,786,846	737,503,990	123,282,856	14%	191.2	8	32%
California Water Service Company Visalia	8,033,215,230	7,144,292,537	888,922,693	11%	191.7	8	32%
Hemet City of	1,116,063,947	1,045,970,047	70,093,900	6%	192.8	8	32%
Turlock City of	5,571,505,100	4,909,059,441	662,445,659	12%	193.9	8	32%
Corona City of	8,699,410,000	8,297,070,000	402,340,000	5%	194.3	8	32%

Supplier Name	Total Water Production 2013 (Jun - Feb)	Total Water Production 2014/15 (Jun-14 - Feb-15)	Total Water Saved (Jun-14 - Feb-15, compared to 2013, gallons)	Percent Saved (Jun-14 - Feb-15, compared to 2013)	Jul-Sep 2014 R-GPCD	Tier	Conservation Standard
Trabuco Canyon Water District	764,121,596	767,705,962	-3,584,366	0%	194.9	8	32%
Triunfo Sanitation District / Oak Park Water Service	687,285,830	597,937,369	89,348,461	13%	195.6	8	32%
Lamont Public Utility District	993,121,000	914,688,000	78,433,000	8%	197.4	8	32%
California Water Service Company Bakersfield	18,863,864,960	16,841,305,153	2,022,559,807	11%	197.6	8	32%
Lemoore City of	1,967,044,000	1,783,354,000	183,690,000	9%	198.9	8	32%
Golden State Water Company Orcutt	1,941,781,239	1,705,636,709	236,144,529	12%	199.8	8	32%
Vacaville City of	4,536,829,418	3,868,833,993	667,995,425	15%	199.9	8	32%
Citrus Heights Water District	3,723,178,405	3,023,575,391	699,603,014	19%	201.4	8	32%
Poway City of	2,984,245,124	2,893,299,991	90,945,133	3%	201.7	8	32%
Livingston City of	1,870,481,000	1,810,513,000	59,968,000	3%	204.2	8	32%
Los Angeles County Public Works Waterworks District 40	12,870,711,018	11,980,791,220	889,919,798	7%	205.5	8	32%
Galt City of	1,302,667,000	1,052,546,000	250,121,000	19%	207.1	8	32%
Placer County Water Agency	7,686,123,771	6,395,079,193	1,291,044,578	17%	207.2	8	32%
Lee Lake Water District	760,491,304	738,717,756	21,773,548	3%	208.1	8	32%
San Bernardino County Service Area 70	457,322,702	431,251,330	26,071,373	6%	209.6	8	32%
California Water Service Company Chico District	6,759,462,002	5,680,893,778	1,078,568,223	16%	210.4	8	32%
Linda County Water District	971,706,000	880,037,000	91,669,000	9%	211.0	8	32%
West Valley Water District	5,029,549,361	4,747,557,536	281,991,825	6%	212.3	8	32%
Golden State Water Company Claremont	2,873,781,490	2,604,204,605	269,576,886	9%	213.2	8	32%
Folsom City of	5,476,678,514	4,592,545,306	884,133,208	16%	213.7	8	32%
Sierra Madre City of	616,142,059	546,575,118	69,566,941	11%	214.5	8	32%
Tulare, City of	4,805,328,900	4,324,313,800	481,015,100	10%	214.8	8	32%
Indio City of	5,340,000,000	5,006,100,000	333,900,000	6%	215.7	9	36%
Oakdale City of	1,417,000,000	1,139,000,000	278,000,000	20%	215.9	9	36%
Fallbrook Public Utility District	3,340,661,415	3,012,268,347	328,393,068	10%	217.3	9	36%
Kerman, City of	880,465,000	769,624,000	110,841,000	13%	217.9	9	36%
Exeter City of	600,332,681	535,287,408	65,045,273	11%	218.8	9	36%
Georgetown Divide Public Utilities District	512,901,000	410,416,000	102,485,000	20%	219.7	9	36%
Yorba Linda Water District	5,380,523,933	5,128,021,662	252,502,271	5%	220.2	9	36%
Rubio Canyon Land and Water Association	561,116,157	508,002,375	53,113,783	9%	220.8	9	36%
Sacramento Suburban Water District	9,630,759,000	8,318,514,000	1,312,245,000	14%	222.5	9	36%
Corcoran City of	1,162,447,000	950,206,000	212,241,000	18%	223.7	9	36%
Norco City of	2,009,949,357	1,856,691,656	153,257,702	8%	224.2	9	36%
Golden State Water Company Cordova	4,051,962,495	3,483,514,680	568,447,814	14%	224.5	9	36%
Monterey Park City of	649,960,000	594,880,000	55,080,000	8%	224.9	9	36%
Winton Water & Sanitary District	432,243,000	400,904,000	31,339,000	7%	228.3	9	36%
Montecito Water District	1,577,349,003	836,688,709	740,660,294	47%	228.9	9	36%
Camrosa Water District	2,469,015,365	2,141,221,863	327,793,502	13%	229.3	9	36%

Supplier Name	Total Water Production		Total Water Saved (Jun-14 - Feb-15, compared to 2013, gallons)	Percent Saved (Jun-14 - Feb-15, compared to 2013)	Jul-Sep 2014 R-GPCD	Tier	Conservation Standard
	2013 (Jun - Feb)	2014/15 (Jun-14 - Feb-15)					
Wasco City of	1,096,680,000	952,170,000	144,510,000	13%	231.1	9	36%
Olivenhain Municipal Water District	5,326,497,766	5,149,755,952	176,741,814	3%	232.4	9	36%
Upland City of	5,523,683,657	5,024,215,355	499,468,301	9%	234.9	9	36%
Clovis City of	6,737,008,000	6,080,852,000	656,156,000	10%	235.2	9	36%
Beverly Hills City of	2,984,049,613	2,900,957,499	83,092,114	3%	235.9	9	36%
Lodi City of Public Works Department	3,904,230,000	3,932,720,000	-28,490,000	-1%	235.9	9	36%
Los Angeles County Public Works Waterworks District 29	2,383,427,229	2,356,081,777	27,345,452	1%	236.0	9	36%
Loma Linda City of *	1,379,990,569	1,323,839,525	56,151,044	4%	236.0	9	36%
Shafter City of	1,350,000,000	1,154,000,000	196,000,000	15%	236.5	9	36%
Fruitridge Vista Water Company	1,000,084,300	823,053,400	177,030,900	18%	238.3	9	36%
Paradise Irrigation District	1,721,400,000	1,355,900,000	365,500,000	21%	240.8	9	36%
Glendora City of	3,108,798,089	3,089,127,284	19,670,805	1%	242.0	9	36%
Carmichael Water District	2,598,570,000	2,107,250,000	491,320,000	19%	242.5	9	36%
Rainbow Municipal Water District	3,976,593,060	3,760,749,074	215,843,985	5%	243.0	9	36%
Modesto, City of	15,589,770,183	13,698,086,925	1,891,683,258	12%	245.9	9	36%
Pinedale County Water District	267,792,348	224,289,932	43,502,416	16%	247.1	9	36%
Lincoln City of	2,592,190,000	2,158,050,000	434,140,000	17%	251.0	9	36%
California Water Service Company Bear Gulch	3,623,142,017	3,228,861,790	394,280,227	11%	252.5	9	36%
Los Banos, City of	2,053,870,000	1,905,101,000	148,769,000	7%	253.0	9	36%
Redding City of	7,109,010,000	5,934,100,000	1,174,910,000	17%	253.8	9	36%
Riverside Highland Water Company	971,591,200	889,248,544	82,342,656	8%	253.8	9	36%
California Water Service Company Palos Verdes	5,184,622,055	4,979,661,507	204,960,548	4%	255.4	9	36%
Olivehurst Public Utility District	1,161,641,529	959,245,393	202,396,137	17%	256.0	9	36%
San Bernardino County Service Area 64	758,722,238	679,807,540	78,914,699	10%	257.8	9	36%
Anderson, City of	572,342,000	498,676,000	73,666,000	13%	260.0	9	36%
Rio Vista, city of	641,312,000	606,333,000	34,979,000	5%	260.9	9	36%
Golden State Water Company Ojai	564,830,864	487,636,661	77,194,203	14%	261.0	9	36%
Indian Wells Valley Water District	1,861,884,000	1,789,365,000	72,519,000	4%	263.5	9	36%
Yucaipa Valley Water District	2,981,840,000	2,837,629,000	144,211,000	5%	265.1	9	36%
Casitas Municipal Water District	777,155,653	678,096,820	99,058,834	13%	265.7	9	36%
Nevada Irrigation District	2,750,729,000	2,339,997,000	410,732,000	15%	267.8	9	36%
Beaumont-Cherry Valley Water District	3,172,199,486	3,139,252,648	32,946,838	1%	269.7	9	36%
East Niles Community Service District	2,504,168,216	2,213,508,744	290,659,473	12%	271.8	9	36%
Fair Oaks Water District	3,068,959,978	2,450,034,519	618,925,459	20%	274.1	9	36%
Discovery Bay Community Services District	986,000,000	808,000,000	178,000,000	18%	276.3	9	36%
Rio Linda - Elverta Community Water District	770,017,391	629,595,315	140,422,076	18%	278.1	9	36%
East Orange County Water District	247,060,552	225,554,358	21,506,194	9%	278.2	9	36%
Bakersfield City of	11,705,594,680	10,744,390,565	961,204,114	8%	279.9	9	36%

Supplier Name	Total Water Production		Total Water Saved (Jun-14 - Feb-15, compared to 2013, gallons)	Percent Saved (Jun-14 - Feb-15, compared to 2013)	Jul-Sep 2014 R-GPCD	Tier	Conservation Standard
	2013 (Jun - Feb)	2014/15 (Jun-14 - Feb-15)					
Valley Center Municipal Water District	6,829,813,325	6,798,466,417	31,346,907	0%	291.2	9	36%
Red Bluff City of	904,393,249	764,891,212	139,502,037	15%	294.3	9	36%
California Water Service Company Antelope Valley	186,061,165	216,691,199	-30,630,034	-16%	296.7	9	36%
Merced City of	6,872,130,000	6,271,910,000	600,220,000	9%	298.8	9	36%
Bakman Water Company	1,032,655,497	893,235,946	139,419,551	14%	302.2	9	36%
Las Virgenes Municipal Water District	5,714,163,209	5,470,784,778	243,378,431	4%	304.8	9	36%
Oildale Mutual Water Company	2,485,920,537	2,317,129,497	168,791,039	7%	306.4	9	36%
California City City of	1,192,746,563	1,264,824,899	-72,078,336	-6%	307.0	9	36%
Atwater City of	2,358,960,000	1,821,770,000	537,190,000	23%	308.1	9	36%
Redlands City of	7,033,861,488	6,969,114,810	64,746,679	1%	313.2	9	36%
Ripon City of	1,431,002,833	1,223,409,134	207,593,699	15%	316.1	9	36%
Arcadia City of	4,352,404,027	4,033,916,843	318,487,185	7%	318.5	9	36%
Hillsborough Town of	877,331,034	658,647,771	218,683,262	25%	324.5	9	36%
Quartz Hill Water District	1,430,054,382	1,276,190,597	153,863,785	11%	326.9	9	36%
Madera County	891,468,716	660,496,910	230,971,806	26%	328.1	9	36%
Orange Vale Water Company	1,274,470,101	1,008,190,832	266,279,269	21%	332.3	9	36%
Kingsburg, City of	1,009,319,000	825,793,000	183,526,000	18%	332.5	9	36%
California Water Service Company Westlake	2,085,449,133	1,928,388,745	157,060,388	8%	336.7	9	36%
Rancho California Water District	16,377,618,572	16,074,902,597	302,715,976	2%	349.1	9	36%
Susanville City of	560,250,000	602,070,000	-41,820,000	-7%	382.7	9	36%
Bella Vista Water District	3,596,422,200	1,864,847,717	1,731,574,483	48%	386.3	9	36%
Valley Water Company	999,093,060	898,861,161	100,231,899	10%	401.2	9	36%
Golden State Water Company Cowan Heights	703,676,157	691,163,462	12,512,695	2%	401.6	9	36%
Desert Water Agency	8,823,730,792	8,310,188,943	513,541,849	6%	416.0	9	36%
South Feather Water and Power Agency	1,435,400,000	1,292,100,000	143,300,000	10%	466.1	9	36%
Coachella Valley Water District	28,323,853,249	27,188,261,025	1,135,592,223	4%	475.1	9	36%
San Juan Water District	3,594,268,324	2,773,624,539	820,643,785	23%	476.8	9	36%
Vaughn Water Company	3,206,837,858	2,989,389,519	217,448,339	7%	507.0	9	36%
Serrano Water District	829,682,903	749,230,186	80,452,717	10%	539.2	9	36%
Santa Fe Irrigation District	2,820,156,121	2,869,480,251	-49,324,131	-2%	604.7	9	36%
Myoma Dunes Mutual Water Company	757,700,108	707,153,944	50,546,164	7%	613.7	9	36%

RESOLUTION NO. 49-2015

A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PORTERVILLE DECLARING A DROUGHT EMERGENCY
WITHIN THE CITY OF PORTERVILLE

WHEREAS: in response to the ongoing severe drought, the State Water Resources Control Board approved an emergency regulation to ensure water agencies, their customers, and state residents increase water conservation in urban settings or face possible fines or other enforcement; and

WHEREAS: as we enter the fourth year of severe drought, long-term forecasts indicate no relief of the current drought conditions, and suggest a warmer-than-average summer, resulting in increased domestic demand for water; and

WHEREAS: public and private potable water supplies continue to be threatened due to decreasing supplies of groundwater caused by the precipitation deficit and an extended state of groundwater overdraft; and

WHEREAS: the long-term ramifications of the current drought will have a significant impact on the city of Porterville and potentially pose a danger to the health and welfare of its residents; and

NOW, THEREFORE, BE IT RESOLVED: that the City Council of the City of Porterville does hereby proclaim that, due to drought conditions, a Local Emergency now exists in the city of Porterville and shall remain in effect for the duration of the emergency; and

BE IT FURTHER RESOLVED: that the City Council of the City of Porterville requests the Governor and California Department of Water Resources make available California Disaster Assistance Act funding for the State of Local Emergency proclaimed on May 5, 2015, and seek all available forms of Federal assistance, to include a Presidential Declaration of Emergency and Individual Assistance and Public Assistance programs as applicable; and

BE IT FURTHER RESOLVED: that a copy of this resolution be forwarded to the State Director of the Office of Emergency Services.

PASSED, APPROVED, AND ADOPTED this 5th day of May 2015.

Milt Stowe, Mayor

ATTEST:
John D. Lollis, City Clerk

By: Patrice Hildreth, Chief Deputy City Clerk

STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN D. LOLLIS, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy of the resolution passed and adopted by the Council of the City of Porterville at regular meeting of the Porterville City Council duly called and held on the 5th day of May, 2015.

THAT said resolution was duly passed, approved, and adopted by the following vote:

Council:	REYES	WARD	STOWE	HAMILTON	GURROLA
AYES:	X	X	X	X	X
NOES:					
ABSTAIN:					
ABSENT:					

JOHN D. LOLLIS, City Clerk

Luisa M. Zavala

By: Luisa M. Zavala, Deputy City Clerk

Drought Update
Monday, May 11, 2015

CURRENT CONDITIONS

Recent Precipitation: Over the last week, limited portions of the Central Coast, Central Valley and Sierra Nevada range experienced between a quarter-inch to two inches of precipitation.

Below are estimates of precipitation totals (in inches) from May 4 through May 11, and year-to-date rainfall based on the water year cycle (October 1, 2014 to September 30, 2015).

- **Bakersfield:** 0.00" (4.61")
- **Folsom Dam:** 0.20" (29.89")
- **Fresno:** 0.28" (6.13")
- **Hetch Hetchy:** 1.15" (18.87")
- **Los Angeles:** 0.21" (7.67")
- **Modesto:** 0.17" (10.15")
- **Oroville:** 0.00" (25.84")
- **Pacific House:** 0.52" (28.44")
- **Redding:** 0.00" (31.04")
- **Riverside:** 0.18" (4.41")
- **Sacramento:** 0.19" (13.77")
- **San Diego:** 0.51" (7.04")
- **Shasta Dam:** 0.00" (48.92")
- **Willits:** 0.00" (37.92")

Precipitation Forecast: The coming week outlook remains dry for much of the state. Beginning Monday, a weak storm system will move into the North Coast, travelling into northern Nevada, and exiting the region by midweek.

Snow Survey: As of May 11, automated snow sensors captured the statewide average snowpack conditions at just 1 percent of the average to date. Regionally, the Northern Sierra Nevada is at 1 percent of average, the Central Sierra is at 1 percent of average, and the Southern Sierra Nevada is at 1 percent of average.

Reservoir Levels (% capacity): Since May 1, Central Valley reservoirs from Shasta and Trinity in the North to Isabella in the South had a net loss in storage of 230,611 acre-feet, with total gains being 19,538 acre-feet and total losses being 250,149 acre-feet. Shasta Reservoir decreased by 55,110 acre-feet, while San Luis Reservoir, an off-stream reservoir for the Central Valley Project and State Water Project, decreased its storage by 43,331 acre-feet.

Reservoir Levels as of May 10 remain low, including: Castaic Lake 32% of capacity (36% of year to date average); Don Pedro 41% of capacity (55% of average); Exchequer 11% of capacity (18% of average); Folsom Lake 58% of capacity (75% of average); Lake Oroville 48% of capacity (58% of average); Lake Perris 39% (47% of average); Millerton Lake 36% of capacity (50% of average); New Melones 20% of capacity (32% of average); Pine Flat 23% of capacity (35% of average); San Luis 59% of capacity (69% of average); Lake Shasta 57% of capacity (66% of average); and Trinity Lake 45% of capacity (54% of average). An update of water levels at other smaller reservoirs is also available.

Fire Activity: Since the beginning of the year, CAL FIRE has responded to over 1,278 wildfires across the state, burning 5,133 acres in the State Responsibility Area. This fire activity is above the five year average for the same time period with 757 fires and 4,805 acres burned. CAL FIRE will continue to augment resources throughout the state in preparation for the peak fire season.

Open Burn Bans: Burn bans were lifted throughout the State during the winter, while restrictions on burning remained in place in many areas. As the state transitions to the dry season, open burn bans are once again being implemented in certain counties. Recently, burn bans were instituted in Fresno, King, Monterey, San Benito, Tulare County and Marin County.

Vulnerable Water Systems: The State Water Board Division of Drinking Water Programs continues to provide technical and funding assistance to several communities facing drinking water shortages, and is monitoring water systems across the state. As of this week, approximately $14.7 million has been committed for specific emergency drinking water projects out of $15 million appropriated early last year for this purpose. Additional funds to continue assisting emergency projects have been appropriated by the recent emergency drought legislation announced this past March.

KEY ACTION ITEMS FROM THIS WEEK

- **State Water Board Adopts 25 Percent Mandatory Water Conservation Regulation:** On May 5, the State Water Board adopted an emergency regulation which requires an immediate 25 percent reduction in overall potable urban water use statewide in accordance with Governor Brown's April 1 Executive Order. A 25 percent savings in potable urban water use amounts to more than 1.2 million acre-feet of water over the next nine months, or nearly as much water as is currently in Lake Oroville.

  Since the State Water Board adopted its initial emergency urban conservation regulation in July 2014, voluntary statewide conservation efforts have reached 9 percent overall – well short of the 20 percent Governor Brown called for in 2014.

- **CPUC Orders Water Companies to Implement 25 Percent Conservation Measures in Response to Drought:** On May 7, the California Public Utilities Commission (CPUC) ordered private water suppliers under its jurisdiction to comply with emergency water use regulations adopted by the State Water Board on May 5. This will help safeguard California's remaining potable urban water supplies in preparation for a possible fifth year of drought.

- **Construction Begins on Emergency Drought Barrier in Delta:** On May 8, the Department of Water Resources announced that the beginning of construction on the temporary emergency drought barrier on the West False River in the Sacramento-San Joaquin Delta. The barrier will help to block saltwater from flowing into the central Delta and avoid contaminating water supplies for millions of Californians during a fourth consecutive summer of drought.

- **Governor Brown Addresses ACWA Conference:** On May 6, Governor Brown attended the Association of California Water Agency's (ACWA's) Spring Conference and provided remarks. Governor Brown emphasized that state actions in the coming years on water will have lasting implications for generations to come, and cautioned that droughts may become more frequent and longer lasting amidst climate change. He also referenced the importance of improving the reliability of the state's water conveyance system through newly announced California WaterFix.

- **Prop 1 Updates:** Work continues on the implementation of Proposition 1, the Water Quality, Supply, and Infrastructure Improvement Act of 2014, which authorizes $7.545 billion in general obligation bonds to fund ecosystems and watershed protection and restoration, water supply infrastructure projects, including surface and groundwater storage, and drinking water protection.

  For new updates regarding implementation, visit the Bond Accountability websites or sign up for the Prop 1 Listserv. New items have been added recently to the "featured links" column, including a new Prop 1 Contact Sheet for each of the bond programs.

- **State Water Board Finalizes New Desalination Facility Standards:** On May 6, the State Water Board approved an amendment to the state's Water Quality Control Plan for the Ocean Waters of California (Ocean Plan) to address effects associated with the construction and operation of seawater desalination facilities. The amendment sets the criteria for the use of ocean water as a supplement to traditional water supplies while protecting marine life and water quality.

- **CDFW Awards $21 Million in Grants for Greenhouse Gas Reduction Projects:** On April 30, the California Department of Fish & Wildlife (CDFW) announced the selection of 12 projects that will receive grant funding to restore wetlands that sequester greenhouse gases (GHGs) and provide other ecological benefits. The grants are CDFW's first distribution of funds, for California's cap-and-trade program for combating climate change, and represents additional steps to addressing climate change impacts on the state's biodiversity.

- **USDA Announces $235 Million Available for Innovative New Conservation Partnerships:** On May 4, the U.S. Department of Agriculture announced an investment of up to $235 million to improve the nation's water quality, combat drought, enhance soil health, support wildlife habitat and protect agricultural viability. USDA continues to look for new opportunities to address drought across the West, and this initiative allows local partners the opportunity to design and invest in conservation projects specifically tailored for their communities.

  The funding is available to being made available through the Regional Conservation Partnership Program (RCPP), the newest conservation tool of the USDA's Natural Resources Conservation Service (NRCS).

- **Diverse Coalition Negotiating Historic Venture to Reintroduce Salmon to Sierra:** On May 7, the California Department of Fish & Wildlife (CDFW), in coordination with several agencies and conservation groups, is working to develop the Yuba Salmon Partnership Initiative which will be the first-ever "collect and transport" program in California to move salmon around dams too tall for fish ladders. The program would return spring-run Chinook salmon and possible steelhead to more than 30 miles of the North Yuba River.

  The Yuba Salmon Partnership Initiative seeks to accomplish a major goal set forth in Governor Brown's California Water Action Plan. This five-year plan, released in January 2014, spells out actions needed to restore California's key ecosystems, and bring greater resiliency and reliability to its water resources.

- **Emergency Food Aid, Rental, and Utility Assistance**: The Department of Social Services (CDSS) has provided to date over 633,400 boxes of food to community food banks in drought-impacted counties. Approximately 574,400 boxes of food have been picked up by 302,567 households. By May 15, an additional 10,800 boxes will be delivered to Fresno, Kern, Santa Cruz, Tulare, and Yolo counties.

  The non-profit group La Cooperativa continues to distribute the $10 million state-funded emergency rental assistance to impacted families and individuals across counties most impacted by the drought. As of April 30, the Department of Housing and Community Development (HCD) has reported that a total of $8,732,469 have been issued to 5,908 applicants in 21 counties, with $24,531 remaining in assistance funds.

  The Department of Community Services and Development (CSD) allocated an additional $600,000, under the federally-funded Community Services Block Grant (CSBG), to continue the Drought Water Assistance Program (DWAP) pilot project which provides financial assistance to help low-income families pay their water bills. This program targets low-income families in 10 counties identified as experiencing a high unemployment rate, high share of agricultural workers and designated to have "exceptional" drought conditions according to the U.S. Drought Monitor Classification System. As of April 30, CSD has reported that a total of $28,396 has been issued to 160 households.

  CSD is in the process of allocating $400,000, under CSBG, to continue the Migrant and Seasonal Farmworker (MSFW) drought assistance program, which provides assistance in employment training and placement services to individuals impacted by the drought. This program has been provided in coordination with the California Human Development (CHD), Central Valley Opportunity Center (CVOC), and Center for Employment Training (CET) and Proteus, which provides employment training and placement services to migrant and seasonal farmworkers suffering job loss or reduced employment due to the drought. CSD is finalizing contract terms with these organizations and anticipates services to begin June 1, 2015.

- **California's Water Conservation Education Program Campaign:** The Save Our Water public education campaign launched a second phase of "Keep Saving CA" radio ads that include a series of endorsement spots read by local on-air talent expressing the benefits of a "shower song" that lasts five minutes or less. These ads will run through the end of the month. This week's Association of California Water Agencies conference in Sacramento featured Save Our Water prominently, with more local water districts recruited to join the Keep Saving CA campaign. Thus far more than 15 agencies have committed financially to the campaign in their area.

  The Keep Saving CA campaign pats Californians on the back for their efforts thus far to save water – and urges them to conserve even more. It will run through the end of June and includes billboards, outdoor media, traditional and digital radio, digital and social media, and on-the-street efforts that will be seen and heard throughout the state. The campaign includes a robust new website loaded with easy-to-use water-saving tips at saveourwater.com. Save Our Water connects with Californians on its Facebook page, Twitter and Instagram accounts.

- **Drought Response Funding:** The $687 million in state drought funding that was appropriated last March through emergency legislation, as well as $142 million provided in the 2014 Budget Act, continues to advance toward meeting critical needs. To date, $468 million has been committed, and nearly $625 million of the emergency funds appropriated in March came from sources dedicated to capital improvements to water systems. Since March, the Department of Water Resources has expedited grant approvals, getting $21 million immediately allocated to grantees that were pre-approved for certain projects.

  As planned in March, the next $200 million of expedited capital funding was awarded in October, and the remaining $250 million will be granted by fall 2015. The 2014 Budget Act appropriated an additional $53.8 million to CAL FIRE over its typical budget to enhance firefighter surge capacity and retain seasonal firefighters beyond the typical fire season. As a result of continuing drought conditions, emergency legislation was enacted in March that appropriated over $1 billion of additional funds for drought-related projects and activities.

- **Governor's Drought Task Force:** The Task Force continues to take actions that conserve water and coordinate state response to the drought.

Local Government

- **Local Emergency Proclamations**: A total of 56 local Emergency Proclamations have been received to date from city, county, and tribal governments, as well as special districts:

  - **26 Counties:** El Dorado, Fresno, Glenn, Inyo, Humboldt, Kern, Kings, Lake, Madera, Mariposa, Merced, Modoc, Plumas, San Bernardino, San Joaquin, San Luis Obispo, Santa Barbara, Shasta, Siskiyou, Sonoma, Sutter, Trinity, Tulare, Tuolumne, and Yuba.

  - **10 Cities:** City of Live Oak (Sutter County), City of Lodi (San Joaquin County), City of Manteca (San Joaquin County), City of Montague (Siskiyou County), City of Portola (Plumas County), City of Ripon (San Joaquin County), City of San Juan Bautista (San Benito County), City of Santa Barbara (Santa Barbara County), and City of West Sacramento (Yolo County), and City of Willits (Mendocino County).

  - **9 Tribes:** Cortina Indian Rancheria (Colusa County), Hoopa Valley Tribe (Humboldt County), Karuk Tribe (Siskiyou/Humboldt Counties), Kashia Band of Pomo Indians of the Stewarts Point Rancheria (Sonoma County), Picayune Rancheria of Chukchansi Indians (Madera County) Sherwood Valley Pomo Indian Tribe (Mendocino County), Tule River Indian Tribe (Tulare County), Yocha Dehe Wintun Nation (Yolo County), and Yurok Tribe (Humboldt County).

  - **12 Special Districts:** Carpinteria Valley Water District (Santa Barbara County), Goleta Water District (Santa Barbara County), Groveland Community Services District (Tuolumne County), Lake Don Pedro Community Services District (Mariposa Stanislaus County), Mariposa Public Utility District (Mariposa County), Meiners Oaks Water District (Ventura County), Montecito Water District (Santa Barbara County), Mountain House Community Service District (San Joaquin County), Nevada Irrigation District (Nevada County), Placer County Water Agency (Placer County), Tuolumne Utilities District (Tuolumne County), and Twain Harte Community Services District (Tuolumne County).

- **Water Agency Conservation Efforts**: The Association of California Water Agencies (AWCA) has identified several hundred local water agencies that have implemented water conservation actions. These water agencies are responding to the drought by implementing conservation programs, which include voluntary calls for reduced water usage and mandatory restrictions where water shortages are worst.

- **County Drought Taskforces:** A total of 31 counties have established drought task forces to coordinate local drought response. These counties include: Butte, Glenn, Humboldt, Imperial, Kern, Kings, Lake, Madera, Mendocino, Merced, Modoc, Monterey, Napa, Nevada, Orange, Placer, Plumas, Sacramento, San Francisco, San Joaquin, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Siskiyou, Stanislaus, Sutter, Tehama, Tulare, Tuolumne, and Yolo.

- **Tribal Taskforce:** A total of 4 tribes have established drought task forces to coordinate tribal drought response. These tribes include: Hoopa Valley Tribe (Humboldt County), Kashia Band of Pomo Indians (Sonoma County), Sherwood Valley Tribe (Mendocino County), and Yurok Tribe (Humboldt and Del Norte County).

DROUGHT RELATED WEBSITES FOR MORE INFORMATION

Drought.CA.Gov: California's Drought Information Clearinghouse

State's Water Conservation Campaign, Save our Water
Local Government, Drought Clearinghouse and Toolkit

California Department of Food and Agriculture, Drought information
California Department of Water Resources, Current Water Conditions
California Data Exchange Center, Snow Pack/Water Levels
California State Water Resources Control Board, Water Rights, Drought Info and Actions
California Natural Resources Agency, Drought Info and Actions
State Water Resources Control Board, Drinking Water, SWRCB Drinking Water Program
California State Water Project, Information

U.S. Drought Monitor for Current Conditions throughout the Region
U.S. Drought Portal, National Integrated Drought Information System (NIDIS)
National Weather Service Climate Predictor Center
USDA Drought Designations by County CA County Designations
USDA Disaster and Drought Assistance Information USDA Programs
U.S. Small Business Administration Disaster Assistance Office: www.sba.gov/disaster