



**CITY COUNCIL AGENDA
CITY HALL, 291 N. MAIN STREET
PORTERVILLE, CALIFORNIA
JUNE 19, 2018, 5:30 PM**

Call to Order

Roll Call

ORAL COMMUNICATIONS

This is the opportunity to address the City Council on any matter scheduled for Closed Session. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

CITY COUNCIL CLOSED SESSION:

A. Closed Session Pursuant to:

- 1** - Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: 288 N. D Street, Porterville, CA. Agency Negotiator: John Lollis. Negotiating Parties: City of Porterville and Robert E & Joan Vanderhorst Trust. Under Negotiation: Terms and Price.
- 2** - Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: 1482 N. Highland Drive, Porterville, CA. Agency Negotiator: John Lollis. Negotiating Parties: City of Porterville and Robert E & Joan Vanderhorst Trust. Under Negotiation: Terms and Price.
- 3** - Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: APN 269-120-010. Agency Negotiator: John Lollis. Negotiating Parties: City of Porterville and Thomas J & Deborah L O'Sullivan Trust. Under Negotiation: Terms and Price.
- 4** - Government Code Section 54957.6 – Conference with Labor Negotiator. Agency Negotiator: John Lollis, Patrice Hildreth, and Che Johnson. Employee Organizations: Porterville Peace Officers Association; Management and Confidential Series; Public Safety Support Unit; Porterville City Employees Association; Porterville City Firefighters Association; Fire Officer Series; and all Unrepresented Management Employees.
- 5** - Government Code Section 54956.9(d) (3) – Conference with Legal Counsel – Anticipated Litigation – Significant Exposure to Litigation: One case in which facts are not yet known to potential plaintiff.
- 6** - Government Code Section 54956.9(d)(4) – Conference with Legal Counsel – Anticipated Litigation – Initiation of Litigation: Three cases.
- 7** - Government Code Section 54957 -- Public Employee Performance Evaluation -- Title: City Manager.
- 8** - Government Code Section 54957 -- Public Employee Performance Evaluation -- Title: City Attorney.

**6:30 P.M. RECONVENE OPEN SESSION AND REPORT ON
REPORTABLE ACTION TAKEN IN CLOSED SESSION**

Pledge of Allegiance Led by Mayor Milt Stowe
Invocation

PRESENTATIONS

Outstanding Business Honoree - Grocery Outlet Bargain Market
Chamber of Commerce Quarterly Report

AB 1234 REPORTS

This is the time for all AB 1234 reports required pursuant to Government Code § 53232.3.

1. Local Agency Formation Commission (LAFCO) - June 6, 2018
2. Eastern Tule Groundwater Sustainability Agency (GSA) - June 7, 2018
3. Tulare County Association of Governments (TCAG) - June 18, 2018

REPORTS

This is the time for all committee/commission/board reports; subcommittee reports; and staff informational items.

- I. City Commission and Committee Meetings
 1. Parks & Leisure Services Commission - Summer Hiatus
 2. Library & Literacy Commission - Summer Hiatus
 3. Arts Commission
 4. Animal Control Commission
 5. Youth Commission - Summer Hiatus
 6. Transactions and Use Tax Oversight Committee (TUTOC)
- II. Staff Informational Reports
 1. May 2018 Water Conservation Phase IV Status Update
 2. KJUG Summer Concert Series

ORAL COMMUNICATIONS

This is the opportunity to address the Council on any matter of interest, whether on the agenda or not. Please address all items not scheduled for public hearing at this time. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

CONSENT CALENDAR

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Scheduled Matters.

- 1. City Council Minutes of May 1, 2018**
Re: Considering approval of the draft minutes of May 1, 2018.
- 2. Authorization to "Piggyback" on Existing Asphalt Contract**
Re: Considering authorization to purchase cold mix asphalt utilizing the contract between the County of Tulare and Jaxon Enterprises.
- 3. Authorization to Negotiate a Contract for OHV Park Management Services**
Re: Considering authorization to negotiate an OHV Park management services contract with Friends of Kern Open Space.
- 4. Asphalt Overlay Program for 2018/2019**
Re: Considering approval of the 2018/2019 Asphalt Overlay Program, and authorizing the expenditure of \$600,000 in budgeted funds.
- 5. Intent to set a Public Hearing for the Annual Assessment of Areas 458, 455A and 459A & C Sewer Utility Districts**
Re: Considering approval of resolutions ordering the continued assessments for Districts 458, 455A and 459A and 459C for the 2018/2019 tax year.
- 6. Preliminary Annual Engineer's Report of Assessments for Landscape and Lighting Maintenance Districts and Setting a Public Hearing**
Re: Considering approval of resolutions ordering the preparation of an Engineer's Report for the Landscape and Lighting Maintenance Districts for the Fiscal Year 2018-2019; giving preliminary approval to the Engineer's Report for the Landscape and Lighting Maintenance Districts for Fiscal Year 2018-2019; and declaring the intent to levy and collect assessments for Fiscal Year 2018-2019, and scheduling a public hearing for 6:30 p.m. on July 17, 2018.
- 7. Consideration of an Extension of Time for the Valley Oak Tentative Subdivision Map**
Re: Considering approval of a resolution approving a 36 month extension of time for the Valley Oak Subdivision Map, the 3.36± acre vacant parcel generally located on the north side of Grand Avenue, between Prospect Street and State Route 65.

8. **Consideration of an Extension of Time for the Royal Oaks Vesting Tentative Subdivision Map**
Re: Considering approval of a resolution approving a 36-month extension of time for the Royal Oaks Subdivision Map, a 40.39± acre vacant parcel generally located on the east side of Indiana Street between Brown Avenue and the Poplar Ditch.
9. **Approval for Community Civic Event - Porterville Chamber of Commerce - Document Shredding Event - Oak Avenue Parking Lot - June 22, 2018**
Re: Considering approval of an event to take place in the parking lot behind the Chamber of Commerce building at 93 N. Main Street, Friday, June 22, 2018, from 9:00 a.m. to 1:00 p.m.
10. **Approval for Community Civic Event - Landmark Christian Center - Music 4 Life - Centennial Park - June 23, 2018**
Re: Considering approval of an event to take place on Saturday, June 23, 2018, from 5:00 p.m. to 9:00 p.m. at Centennial Plaza Park; and approval of requested street closures.
11. **Approval for Community Civic Event – City of Porterville, Sierra View Medical Center and Visalia Farmers Market – Farmers Market – Tuesdays in the month of July and August beginning July 17, 2018**
Re: Considering approval to hold a farmers market on Main Street between Thurman Avenue and Cleveland Avenue, and a request for the temporary street closure beginning July 17, 2018, and ending August 21, 2018, every Tuesday, from 8:00 a.m. to 11:30 a.m.
12. **Amendment to Employee Pay & Benefit Plan - Porterville Peace Officers' Association**
Re: Considering approval of a draft resolution ratifying a successor agreement with PPOA for the term of January 1, 2018 through December 31, 2020.
13. **Request for Proclamation - Parks Make Life Better! Month - July 2018**
Re: Considering approval of a request to proclaim July 2018 as Parks Make Life Better! Month.
14. **Cancellation of July 3, 2018, City Council Meeting**
Re: Considering cancellation of the first Council Meeting in July due to the Independence Day holiday.
15. **Status and Review of Declaration of Local Emergency**
Re: Considering approval of the continuance of the Declaration of Local Emergency.

16. City Council Member Requested Agenda Item - Consider Charging Non-City Residents for City Library Card

Re: Consideration of a request to consider charging non-city residents for a City Library Card

A Council Meeting Recess Will Occur at 8:30 p.m., or as Close to That Time as Possible

PUBLIC HEARINGS

17. Annual Adjustment of Fees by Application of the ENR Cost Index

Re: Considering approval to activate the ENR Cost Index automatic increase for FY 2018/2019 (6.63% increase).

18. Adoption of Fiscal Year 2018-2019 Budget

Re: Consideration of adoption of the proposed 2018-2019 Fiscal Year Budget.

SCHEDULED MATTERS

19. Consideration of Appointments to the Transactions and Use Tax (Measure H) Oversight Committee ("TUTOC")

Re: Consideration of appointments to fill vacancies on the Committee.

20. Consideration of Calling November 6, 2018 General Election; Requesting Consolidation of Elections; and Setting Specified Services

Re: Considering approval of resolutions setting election precepts including decisions regarding candidate statements and the use of Tulare County services for election, and authorizing payment to the Tulare County Registrar of Voters upon the completion of the requested services for the Municipal Election of November 6, 2018.

21. Request for Clarification on Staff's Implementation of Ordinance 1563 - Fence Encroachments

Re: Consideration of a request for clarification regarding implementation of Ordinance No. 1563, pertaining to fence encroachments.

ORAL COMMUNICATIONS

OTHER MATTERS

CLOSED SESSION

Any Closed Session Items not completed prior to 6:30 p.m. will be considered at this time.

ADJOURNMENT - to the meeting of July 3, 2018.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, or to be able to access this agenda and documents in the agenda packet, please contact the Office of City Clerk at (559) 782-7464. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting and/or provision of an appropriate alternative format of the agenda and documents in the agenda packet.

Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection during normal business hours at the Office of City Clerk, 291 North Main Street, Porterville, CA 93257, and on the City's website at www.ci.porterville.ca.us.



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: 1. May 2018 Water Conservation Phase IV Status Update

SOURCE: Public Works

COMMENT: The City of Porterville has continued to implement an active water conservation approach; both conserving and providing flexibility to the community. The City transitioned from Phase III to Phase IV of the City's Water Conservation Plan, which became effective December 1, 2017. The Water Conservation Plan applies to all municipal water users within the city limits or not. As part of the Phase IV implementation, the City has reduced watering days to a one day per week watering schedule based on property address. If an address ends with an "odd" number, the watering day is Saturday; if an address ends with an "even" number, the watering day is Sunday. Watering is prohibited between the hours of 5 a.m. to 10 a.m. and 5 p.m. to 10 p.m., with no watering allowed Monday, Tuesday, Wednesday, Thursday or Friday. Watering of an outdoor landscape is prohibited during, and within 48 hours after, measurable rainfall, which is defined as greater than 0.01 of an inch.

Violations of prohibited activities are considered infractions and are punishable by fines of up to \$500 for each day in which the violation occurs. Any peace officer or employee of a public agency charged with enforcing laws and authorized to do so by ordinance may issue a citation to the violator. The City of Porterville will be responding to enforcement by issuing a Notice of Violation for all witnessed occurrences and staff will be processing all reported issues. Enforcement statistics for the month of May 2018 show that a total of 125 Notice of Violations were issued for water wasting; 0 resulted in an Administrative Citation.

Water production for May 2018 shows a 12% decrease from the 5-year average. The production for the month of May 2018 was 310 million gallons, which when compared to the production for the month of May 2013 of 472 million gallons, equates to a 34.32% decrease on system production. Residential consumption for May 2018 was 116.4 gallons per capita per day (GPCD).

Compliance with individual water supplier conservation requirements is based on cumulative savings. Cumulative tracking means that conservation savings will be added together from one month to the next and compared to the amount of water used during the same months in 2013. City Staff will be evaluating conservation totals in two formats: 1. Calculate the cumulative conservation totals for production as compared to production in 2013; and 2. Calculate cumulative conservation totals in relation to GPCD, in efforts to evaluate population growth impacts on production as compared to 2013. The cumulative total of Production for the City of Porterville's conservation efforts will reflect June 2015 through May 2018. Porterville's cumulative total Production

conservation through May 2018 is 24.2%. The cumulative total of GPCD for the City of Porterville's conservation efforts will reflect June 2015 through May 2018. Porterville's cumulative total GPCD conservation through April 2018 is 25.7%.

Under the February 2, 2016, emergency regulation, the City of Porterville received a revised conservation standard of 28% with an additional 2% reduction for climate adjustment, making the City's conservation standard 26%. After reviewing the Water Board's Self-Certification criteria for drought impacts to water supplies, the City of Porterville Council approved maintaining a self-imposed standard of 26%. The continuation of the current conservation goals keep a standardized message that the City has worked to develop in public outreach, provides resiliency and capacity to ensure three years of supply under drought conditions, meets the minimum 20% conservation standard defined in the City's Urban Water Management Plan, and assists the City toward meeting the requirements of the Sustainable Groundwater Management Act (SGMA).

The State Water Board continues to require monthly reporting to track what agencies are doing and how they perform throughout the year. Proposed permanent regulations, will require agency reporting to continue monitoring the performance of urban water conservation, with a preparedness to return back to a conservation standard if necessary.

RECOMMENDATION: Informational Item.

ATTACHMENTS: 1. Monthly Production Status May 2018
 2. Monthly Production Status GPCD May 2018
 3. Drought Response Phase IV Flyer

Appropriated/Funded:

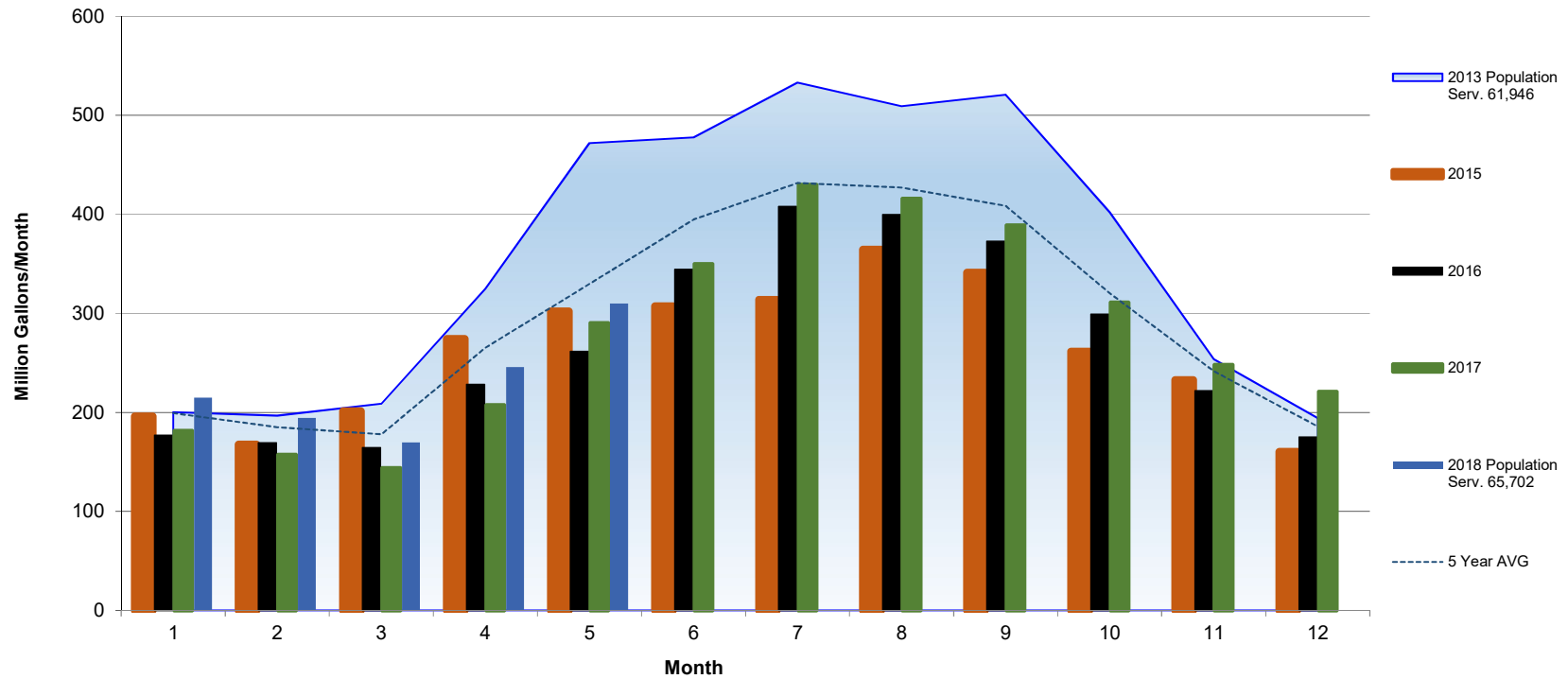
Review By:

Department Director:

Mike Reed, Acting Public Works Director

Final Approver: John Lollis, City Manager

**Monthly Production Status & Cumulative Total June 2015 Through
May 2018 Production Comparison to 2013 & 5 Year Average**

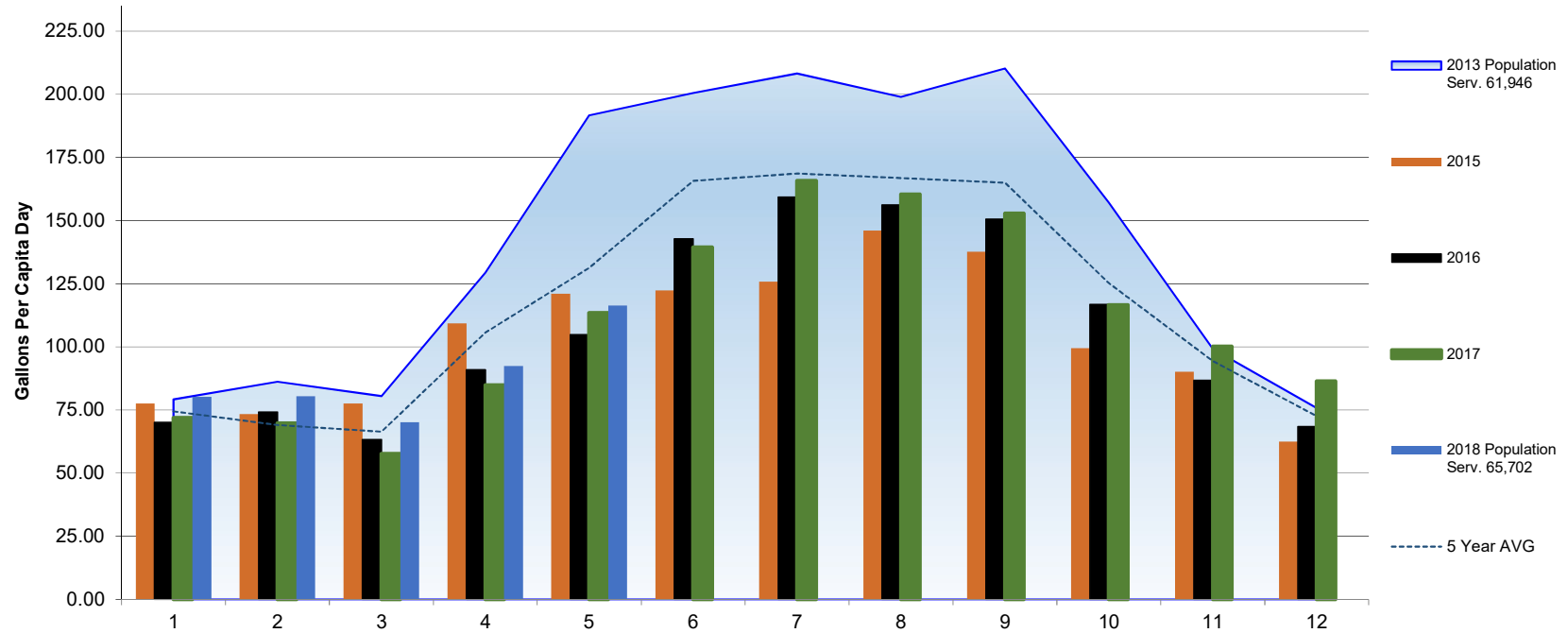


Production Cumulative Total 24.2%

2015	-2%	-15%	-4%	-16%	-36%	-36%	-41%	-28%	-35%	-35%	-8%	-18%
2016	-12%	-14%	-21%	-30%	-45%	-28%	-24%	-21%	-28%	-26%	-13%	-10%
2017	-9%	-20%	-31%	-36%	-38%	-27%	-19%	-18%	-25%	-23%	-2%	14%
2018	7%	-1%	-19%	-24%	-34%							

Percent Comparison to 2013 Production

**Monthly Production Status & Cumulative Total June 2015 Through
May 2018 Gallon Per Capita Day Comparison to 2013 & 5 Year Average**



GPCD

Cumulative Total 25.7%

2015	-2%	-15%	-4%	-16%	-37%	-39%	-40%	-27%	-35%	-37%	-9%	-18%
2016	-12%	-14%	-21%	-30%	-45%	-29%	-24%	-21%	-28%	-26%	-13%	-10%
2017	-9%	-19%	-28%	-34%	-41%	-30%	-20%	-19%	-27%	-26%	1%	14%
2018	1%	-7%	-13%	-29%	-39%							

Percent Comparison to 2013 Production



DROUGHT RESPONSE Phase IV

Mandatory Odd/Even Watering Schedule, based on address. Residents will be allowed ONE day a week to water lawns and landscapes. No watering allowed Monday through Fridays.

Watering is prohibited between the hours of 5:00 AM to 10:00 AM and 5:00 PM to 10:00 PM.

No watering outdoor landscapes during and within 48 hours after measurable rainfall (>0.01 inches).

Excessive water runoff is prohibited.

The washing of sidewalks and driveways is prohibited.

Vehicles shall only be washed on designated watering days and with a hose equipped with a shut-off nozzle.

The operation of ornamental water features is prohibited unless the fountain uses a recycling system.

Non-compliance with Phase IV water conservation regulations could result in citations with fines up to \$500.

DROUGHT RESPONSE PHASE IV

The City of Porterville has adopted Phase IV of its Drought Response Plan. As part of the Phase IV plan, the City has restricted watering days to one day per week, based on address.

Mandatory Odd/Even Watering Schedule

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
DO NOT WATER	DO NOT WATER	DO NOT WATER	DO NOT WATER	DO NOT WATER	OK TO WATER	OK TO WATER
---	---	---	---	---	ODD	EVEN

- Odd Address
- Even Address
- Outdoor Watering is Prohibited

ODD NUMBER ADDRESSES

If your address ends with an “odd” number, 1, 3, 5, 7, or 9, your watering day is Saturday *only*.

OR

EVEN NUMBER ADDRESSES

If your address ends with an “even” number, 0, 2, 4, 6, or 8, your watering day is Sunday *only*.

Violation Level	Citation Amount
First Violation	Warning Only
Second Violation	\$100 Fine
Third Violation	\$200 Fine
Fourth Violation	\$500 Fine

**Mandatory
Odd/Even Watering
Schedule**

**Excessive water
runoff prohibited**

**The washing of
sidewalks and driveways
is prohibited**

**Vehicles shall only be
washed on designated
watering days and with
hoses equipped with a
shut-off nozzle**

**Ornamental water
features are prohibited
unless the fountain uses
a recycling system**

**WATERING PROHIBITED
BETWEEN THE HOURS OF
5:00 – 10:00 AM
5:00 – 10:00 PM**

**NO WATERING
MONDAY THROUGH
FRIDAY.**



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: 2. KJUG Summer Concert Series

SOURCE: City Manager's Office

COMMENT: At its meeting on May 8, 2018, the City Council authorized the 2018 KJUG Summer Concert Series in Centennial Park as a Community Civic Event, sponsored by the Porterville Chamber of Commerce. Although approval was given for the three concerts as part of the Series, at the time of approval, only the first of the three concert dates was confirmed for Tuesday, May 29th. Subsequently, the dates of Thursday, June 14th and Thursday, June 28th were confirmed.

RECOMMENDATION: None - Information Only

ATTACHMENTS:

Appropriated/Funded:

Review By:

Department Director:

Final Approver: John Lollis, City Manager



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: City Council Minutes of May 1, 2018

SOURCE: Administrative Services

COMMENT: Staff has prepared the draft Minutes of May 1, 2018, for the Council's review and consideration.

RECOMMENDATION: That the Council approve the draft Minutes of May 1, 2018.

ATTACHMENTS: 1. 2018-05-01 Draft Minutes

Appropriated/Funded:

Review By:

Department Director:

Patrice Hildreth, Administrative Services Dir

Final Approver: Patrice Hildreth, Administrative Services Dir

**CITY COUNCIL MINUTES
CITY HALL, 291 N. MAIN STREET
PORTERVILLE, CALIFORNIA
MAY 1, 2018, 5:30 PM**

Called to Order at 5:31 p.m.

Roll Call: Council Member Reyes, Council Member Flores, Council Member Hamilton,
Mayor Pro

Tem Ward, Mayor Stowe (Participated via Facetime)

ORAL COMMUNICATIONS

None

CITY COUNCIL CLOSED SESSION:

A. Closed Session Pursuant to:

- 1** - Government Code Section 54957.6 – Conference with Labor Negotiator.
Agency Negotiator: John Lollis, Patrice Hildreth, Che Johnson, and Matt Pierce.
Employee Organizations: Porterville Peace Officers Association; Public Safety Support Unit; Porterville City Employees Association; Management & Confidential Series; Fire Officers Series; Porterville City Firefighters Association; and Unrepresented Management Employees.
- 2** - Government Code Section 54956.95 – Liability Claim: Application to File Late Claim. Claimant: Carol Mills. Agency claimed against: City of Porterville.
- 3** - Government Code Section 54956.9(d) (3) – Conference with Legal Counsel – Anticipated Litigation – Significant Exposure to Litigation: Three (3) cases in which facts are not yet known to potential plaintiff.
- 4** - Government Code Section 54956.9(d)(4) – Conference with Legal Counsel – Anticipated Litigation – Initiation of Litigation: One (1) case.

6:30 P.M. RECONVENED OPEN SESSION AND REPORTED ON REPORTABLE ACTION TAKEN IN CLOSED SESSION

City Attorney Lew reported that no reportable action had taken place.

The Pledge of Allegiance was Led by Council Member Cameron Hamilton
Invocation – a moment of silence was observed.

AB 1234 REPORTS

This is the time for all AB 1234 reports required pursuant to Government Code § 53232.3.

1. Tulare County Task Force on Homelessness - April 18, 2018
City Manager Lollis reported on the presentation received from the Denver Day Works Program and of the Consultant that had been brought on to provide a strategic plan for the County of Tulare and its cities.
2. SJVAPCD Governing Board - April 19, 2018

Council Member Reyes reported that he was unable to attend the meeting, but would be reporting after the next SJVAPCD meeting.

3. Tulare County Association of Governments (TCAG) - April 23, 2018

Council Member Flores reported on action items, informational items, project updates, and the next meeting scheduled for May 21st at the Exeter Historical Museum.

4. Tulare County Economic Development Corp. (TCEDC) - April 25, 2018

Council Member Reyes reported that the meeting had been rescheduled to Friday, May 4th due to scheduling conflicts.

REPORTS

This is the time for all staff informational items.

I. Staff Informational Reports

1. Report on Charitable Car Washes
2. Code Enforcement 3rd Quarter Report
3. City Commission and Committee Attendance Reports - 3rd Quarter FY 2017/18
4. Porterville OHV Park 3rd Quarter FY 2017/2018
5. Porterville Golf Course 3rd Quarter FY 2017/2018
6. Building Permit Activity - 3rd Quarter FY 2017/18
7. Street Performance Measure - 3rd Quarterly Report

Mayor Pro Tem Ward announced there would be a second Oral Communications prior to Item No. 17; and requested those wishing to speak on that item wait until that time.

ORAL COMMUNICATIONS

- Earl Allen, Porterville, requested that the name of Division Street be changed to Unity Street.
- Irene Ortega, Burton School District, requested the Council's support of the Town Hall meeting that would live stream at Jim Maples Academy regarding school safety.

CONSENT CALENDAR

There were no items pulled from the Consent Calendar for discussion.

COUNCIL ACTION: MOVED by Council Member Cameron Hamilton, SECONDED by Council Member Martha Flores that the City Council approve Items Nos. 1-12. The motion carried unanimously.

1. AWARD OF CONTRACT FOR THE ORANGE AVENUE AND HENDERSON AVENUE REHABILITATION PROJECT

Recommendation: That City Council:

1. Award the Orange Avenue and Henderson Avenue Rehabilitation Project, to MAC General Engineering in the amount of \$1,453,501.58;
2. Authorize progress payments up to 95% of the contract amount;

3. Authorize a 10% contingency to cover unforeseen construction costs;
4. Authorize 5% for construction management, quality control and inspection;
5. Authorize the Finance Director to appropriate the additional Local Transportation Funds in the amount of \$105,944.12 needed to fund the project; and
6. Authorize the City Engineer to negotiate construction surveying service with one of the firms as approved by Council MO #02100714.

Documentation: M.O. 01-050118

Disposition: Approved.

2. ACCEPTANCE OF PROJECT - GARDEN AVENUE PEDESTRIAN WALKWAY PROJECT

Recommendation: That the City Council:

1. Accept the project as complete;
2. Authorize the filing of the Notice of Completion; and
3. Authorize the immediate release of the final payment, provided no stop notices have been filed.

Documentation: M.O. 02-050118

Disposition: Approved.

3. EMERGENCY CONSIDERATION OF CONTRACTOR'S NOTICE TO TERMINATE WEED ABATEMENT CONTRACT AND NEGOTIATE EMERGENCY CONTRACT FOR THE REMAINDER OF 2018

Recommendation: That the City Council authorize staff to initiate negotiations and secure emergency weed abatement services for the remainder of this year, with Joe Grijalva Landscaping, in an amount not to exceed \$115.00 per hour with a minimum of one (1) hour for disk and \$38.50 per man hour with a minimum of two (2) hours for handwork.

Documentation: M.O. 03-050118

Disposition: Approved.

4. RENEWAL OF HR TEST RENTAL AND USE AGREEMENT BETWEEN CITY OF PORTERVILLE AND CPS HR CONSULTING

Recommendation: That the City Council approve the draft Resolution authorizing the two-year renewal of the Test Rental and Use Agreement with CPS HR

Consulting, and authorize the Administrative Services Director to sign on behalf of the City.

Documentation: Resolution No. 20-2018

Disposition: Approved.

5. APPROVAL OF MODIFICATION OF CONCESSION LICENSE

Recommendation: That the City Council approve the renewal of the Murry Park Concession License under the new nonprofit business name of Valley Paradigm Corporation.

Documentation: M.O. 04-050118

Disposition: Approved.

6. AUTHORIZE THE LIBRARY TO PILOT A FINE FORGIVENESS PROGRAM FOR CHILDREN AND TEENS

Recommendation: That City Council authorize staff to pilot a fine forgiveness program for children and teens June 1 through August 31, 2018.

Documentation: M.O. 05-050118

Disposition: Approved.

7. CONSIDERATION OF AN EXTENSION OF TIME FOR THE COTTAGE ESTATES TENTATIVE SUBDIVISION MAP

Recommendation: That the City Council adopt the draft resolution approving a 24-month extension of time for the Cottage Estates Subdivision Map.

Documentation: Resolution No. 21-2018

Disposition: Approved.

8. UPDATE TO THE LOCAL GUIDELINES FOR IMPLEMENTING THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

Recommendation: That the City Council adopt a resolution amending the local guidelines for implementing the California Environmental Quality Act.

Documentation: Resolution No. 22-2018

Disposition: Approved.

9. APPROVAL OF A RESOLUTION IN SUPPORT OF SB 5: PARKS AND WATER BOND PROPOSITION 68, THE CALIFORNIA DROUGHT, WATER, PARKS,

CLIMATE, COASTAL PROTECTION, AND OUTDOOR ACCESS FOR ALL
ACT OF 2018

Recommendation: That the City Council approve a Resolution in support of SB 5.

Documentation: Resolution No. 23-2018

Disposition: Approved.

10. QUARTERLY PORTFOLIO SUMMARY

Recommendation: That the City Council accept the quarterly Portfolio Summary report.

Documentation: M.O. 06-050118

Disposition: Approved.

11. INTERIM FINANCIAL STATUS REPORTS

Recommendation: That the City Council accept the interim financial status reports as presented.

Documentation: M.O. 07-050118

Disposition: Approved.

12. STATUS AND REVIEW OF DECLARATION OF LOCAL EMERGENCY

Recommendation: That the City Council receive the report of status and review of the Declaration of Local Emergency and determine the need exists to continue said Declaration.

Documentation: M.O. 08-050118

Disposition: Approved.

PUBLIC HEARINGS

13. CONTINUED PUBLIC HEARING TO CONSIDER MODIFICATION NO. 1 TO
CONDITIONAL USE PERMIT 4-97 FOR THE CELLAR STEAK HOUSE

Recommendation: That the City Council consider the draft resolution approving
Modification #1 to Conditional Use Permit 4-97.

City Manager Lollis introduced the item and, Community Development Director
Jenni

Byers presented the staff report and expressed Staff's request to remove Condition No. 6 from
the draft resolution.

The Public Hearing opened at 6:49 p.m.

- John Coffee noted the numbering correction with the removal of Condition No. 6.
- Brock Neeley asked for residents of this area to be informed about designated mixed use areas.
- Andy Cacherra, Lawyer for The Cellar Steakhouse, thanked City Staff for working with The Cellar' apologized for any confusion that may have been generated on their part during the process; and made himself, and his clients available for questions.
- Barry Caplan spoke in support of the modification to Conditional Use Permit 4-97.

The Public Hearing closed at 6:52 p.m.

Council inquired about the proposed hours of operation and Police Chief Kroutil stated that no significant issues were foreseen.

COUNCIL ACTION: MOVED by Council Member Cameron Hamilton, SECONDED by Council Member Martha Flores that the City Council approve the draft resolution approving Modification #1 to Conditional Use Permit 4-97, as amended to remove Condition No. 6. The motion carried unanimously.

Documentation: Resolution No. 24-2018

Disposition: Approved, as amended.

14. CONSIDERATION OF GENERAL PLAN AMENDMENT AND ZONE CHANGE FOR BURTON SCHOOL DISTRICT NON-EDUCATIONAL FACILITY

Recommendation: That the City Council:

1. Adopt the draft resolution approving a General Plan Amendment (2018014) from High Density Residential to Public/Institutional for the subject property; and
2. Approve the draft ordinance, amending the zoning from RM-3 (High Density Residential) to PS (Public/Semi-public), give first reading, waive further reading and order the ordinance to print.

City Manager Lollis recused himself due to a perceived conflict of interest, and City Attorney Lew clarified that Mayor Pro Tem Ward did not have a conflict. Community Development Director Jenni Byers introduced the item and presented the staff report.

The Public Hearing opened at 6:57 p.m. The Public Hearing was closed at 6:57 p.m. when no one came forward.

COUNCIL ACTION: MOVED by Council Member Martha Flores, SECONDED by Council Member A. Monte Reyes that the City Council adopt the draft resolution approving a General Plan Amendment (2018-014) from High Density

Residential to Public/Institutional for the subject property and approve the draft ordinance, amending the zoning from RM-3 (High Density Residential) to PS (Public/Semi-public), give first reading, waive further reading and order the ordinance to print. The motion carried unanimously.

Documentation: Resolution No. 25-2018

Disposition: Approved.

15. CONSIDERATION OF A CONDITIONAL USE PERMIT FOR TEMPLE OF PRAISE RELIGIOUS FACILITY

Recommendation: That the City Council adopt the draft resolution approving the establishment of The Temple of Praise Christian Fellowship Church located at 22213 Ave. 152 in the RM-3 Zone District.

City Manager Lollis introduced the item and Community Development Director Jenni Byers presented the staff report. Council briefly discussed the types of items that would be located behind the chain-link fence.

The Public Hearing opened at 7:02 p.m. The Public Hearing was closed at 7:02 p.m. when no one came forward.

COUNCIL ACTION: MOVED by Council Member Cameron Hamilton, SECONDED by Council Member Martha Flores that the City Council adopt the draft resolution approving the establishment of The Temple of Praise Christian Fellowship Church located at 22213 Ave. 152 in the RM-3 Zone District and grant relief from the building of a block wall on the southern boundary. The motion carried unanimously.

Documentation: Resolution No. 26-2018

Disposition: Approved.

16. PUBLIC HEARING TO CONSIDER ORDINANCE ESTABLISHING BY-DISTRICT ELECTIONS AND ADOPTION OF MAP

Recommendation: That the City Council:

1. Hold a public hearing to receive comment concerning the adoption of an Ordinance establishing By-District Council Elections and adopting the District Map;
2. Adopt the draft Ordinance of the Council of the City of Porterville Adding Sections 21.1 through 21.5 of Chapter 2, Article I, to the Porterville Municipal Code Relating to Elections of City Council Members By Districts; and

3. Give first reading of the Ordinance, waiver further reading, and order the ordinance to print.

City Manager Lollis introduced the item and presented the staff report.

The Public Hearing was opened at 7:05 p.m.

- Barry Caplan expressed concerns; regarding the division of downtown into various districts and spoke in favor of downtown being represented by one member of the Council.
- Brock Neeley spoke in support of downtown being divided to allow for buy-in from the entire Council.

The Public Hearing was closed at 7:09 p.m.

Mayor Pro Tem Ward and Mayor Stowe both agreed with Mr. Neeley's comments.

COUNCIL ACTION: MOVED by Council Member Cameron Hamilton, SECONDED by Council Member Martha Flores that the City Council adopt the draft Ordinance of the Council of the City of Porterville Adding Sections 2-1.1 through 2-1.5 of Chapter 2, Article I, to the Porterville Municipal Code Relating to Elections of City Council Members By Districts and give first reading of Ordinance No. 1845, being AN ORDINANCE OF THE COUNCIL OF THE CITY OF PORTERVILLE ADDING SECTIONS 2-1.1 THROUGH 2-1.5 OF CHAPTER 2, ARTICLE I, TO THE PORTERVILLE MUNICIPAL CODE RELATING TO ELECTION OF CITY COUNCIL MEMBERS BY DISTRICTS, waive further reading, and order the ordinance to print. The motion carried unanimously.

City Manager Lollis read the ordinance by title only.

Documentation: Ordinance No. 1845

Disposition: Approved.

The Council took a 10 minute recess.

ORAL COMMUNICATIONS

- Joshua Sulier spoke against the resolution.
- Claudia de la Rosa spoke against the resolution and inquired about Council Member Hamilton's intentions.
- John Coffee, Porterville, spoke in opposition of the resolution.
- Mayra Diaz, CHIRLA, stated that the proposed resolution hurts her and her family.
- Sandra Garcia, farmworker, asked for the Council's help when protecting farmworkers and asked that the County of Tulare become a sanctuary county.
- Josefina Alvarado spoke against the proposed resolution and asked for support from the Council.

When asked if a translator was present, City Manager John Lollis stated that a translator would be available for those who wished to comment and required Spanish to English translation.

- Brian (last name not given), CHIRLA spoke against the resolution and requested the Council vote against the resolution and stated that his family was immigrants except for his brother.
- Theresa de la Rosa, glad to see Mayor doing well; thanked the Council Members for accepting the invitation to the May 5th parade; also spoke of her belief that Council Member Hamilton does not understand the community; resolution will instill fear due to ICE fears and tactics.
- Lawana Tate discussed her stance on SB54 and spoke about the importance of standing by the community.
- Terri Irish, Porterville, reminded the Council about the Oath they took to uphold the United States Constitution.
- Marco Antonio Gonzales Reyes, Undocumented College Student, spoke of his family circumstances and of the importance of respecting individuals.
- Name not given, spoke of the importance of diversity and of the history of May Day.
- John Duran spoke of the distinction between legal and illegal immigration and of his belief that Federal law supersedes State law.
- Maricela Sanchez, ACLU California, spoke in opposition of the proposed resolution.
- Benny Corona congratulated the Mayor on his new heart and spoke in opposition of the proposed resolution.
- Art Rodriguez stated that the proposed resolution made him sad; apologized to Council Member Hamilton again; and spoke in opposition of the proposed resolution.
- Roberto de la Rosa expressed his disappointment in the proposed resolution and asked the Council to consider supporting the anti-commandeering doctrine.
- Brock Neeley read a Bible verse, a section of the Doctrine and Covenant, and the statement of belief from the Nazarene Church.
- Raul Pickett, former Porterville Resident, expressed his concern of the proposed resolution and spoke of the history of immigrants.
- Gina Rodriguez asked the Council to vote no on the resolution and spoke of the fear that people feel because ICE separates families.
- Leticia Lopez, Porterville, requested that the Council vote against the proposed resolution.
- Joan (Inaudible) denounced what she believed to be a deplorable bully tactic.
- David Mason spoke in support of the immigrant community.
- Daniel Penaloza spoke against the resolution; the abuse of power by ICE agents; and declared that love would prevail.
- Fernando Serrano stated his belief that the resolution was appalling and shameful and that Council Members were not representing the community.
- Earl Allen, Porterville, requested that the Council help create unity in the community and vote no or pull the item.
- Gloria Perez, Porterville resident and CHIRLA member, spoke in opposition of the proposed resolution.

- Cesar Earheart, Visalia, asked the Council to resolve the standard of living for the people of Porterville.
- Roberto De La Rosa Jr., Porterville, addressed concerns regarding safety and security; explained that the conversation had begun with County Sheriff Mike Boudreaux regarding how to best address these concerns; and urged the Council to vote no on the resolution.
- Linda Weinstein stated that immigrants are important and SB54 protects the community from SB54; and expressed her belief that the proposed resolution was abhorrent.
- Name not given, voiced his opposition to the proposed resolution.
- Greg Shelton, Porterville, spoke of issues regarding the government's overreach and the problem with cherry picking issues based on personal beliefs.
- Charlene Pearsol spoke of the Constitution and in opposition to the proposed resolution.
- Barry Caplan spoke of the history of California, immigration laws, and asked the Council to vote no on the proposed resolution.
- Phil Lamanico, Springville, understands and supports immigrant intentions, but is also supportive of the law; and believes immigration laws need to be fixed.
- Margaret Colgan, Porterville, voiced her frustration at seeing the proposed resolution and asked that the process for adding agenda items be changed to include communicating with the Porterville residents first.

SCHEDULED MATTERS

17. CONSIDERATION OF A RESOLUTION OF SUPPORT FOR THE FEDERAL LAWSUIT AGAINST THE STATE OF CALIFORNIA CONCERNING SENATE BILL 54

Recommendation: That the City Council consider a Resolution of Support for the Federal lawsuit against the State of California concerning Senate Bill 54.

Council Member Hamilton commended those who spoke and practiced democracy; and went on to explain the issues he sees with AB450 and SB54. Council Member Flores, Mayor Pro Tem Ward, and Mayor Stowe voiced their support of a Council Members right to add an item to the agenda for consideration, but said they could not vote in favor of the resolution. Council Member Reyes also stated that he could not vote in favor of the proposed resolution.

COUNCIL ACTION: MOVED by Council Member Cameron Hamilton, SECONDED by Mayor Milt Stowe that the City Council approve a Resolution of Support for the Federal lawsuit against the State of California concerning Senate Bill 54.

AYES: Hamilton

NOES: Flores, Reyes, Ward, Stowe

ABSTAIN: None

ABSENT: None

Documentation: MO 09-050118

Disposition: Motion Failed.

ORAL COMMUNICATIONS

- Barry Caplan thanked the Council for the result of Item No. 17.

OTHER MATTERS

- Council Member Flores spoke of the great time she had at the Iris Festival; the upcoming Cinco De Mayo Parade; and expressed her appreciation for the productive meeting.
- Council Member Hamilton lauded the Chamber of Commerce for the Iris Festival and spoke of his participation in the Chili Cook-off. He also stated that he was looking forward to having the Mayor back.
- Council Member Reyes spoke of the nice weekend weather for the Rodeo; his excitement for the lunchbox; and asked the community to please drive safely and sober.
- Mayor Pro Tem Ward asked Staff to reach out the County Sherriff Mike Boudreaux and spoke of upcoming events.
- Mayor Stowe expressed how proud he was of the Porterville community and of the Council for expressing their views.
- City Manager Lollis thanked Yuliana Andrade for her translation services and for her participation in the recent clean-up event; spoke of upcoming events; and explained that staff would be watching the weather to prepare for the move to the Phase III watering schedule.

CLOSED SESSION

None

ADJOURNMENT

The Council adjourned at 10:03 p.m. to the meeting of May 8, 2018.

SEAL

Milt Stowe, Mayor

Luisa M. Zavala, Deputy City Clerk



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Authorization to "Piggyback" on Existing Asphalt Contract

SOURCE: Public Works

COMMENT: After soliciting bids, the County of Tulare has awarded their FY 2018/2019 3/8" Cold Mix Asphalt contract to Jaxon Enterprises. This type of asphalt mix is used for the City's Asphalt Overlay Program, and the staff is requesting authorization to "piggyback" onto the new contract for the purchase of cold mix for the 2018/2019 Asphalt Overlay Program. Resolution No. 35-93 adopted by City Council on April 20, 1993, gives the authorization to participate in cooperative purchasing programs with other agencies for the procurement of materials, equipment, and services.

Funds for asphalt purchase are available in the 2018/2019 Asphalt Overlay Program budget.

RECOMMENDATION: That City Council authorize the purchase of cold mix asphalt utilizing the contract between the County of Tulare and Jaxon Enterprises.

ATTACHMENTS: 1. County of Tulare Contract 2018-2019

Appropriated/Funded: MB

Review By:

Department Director:

Mike Reed, Acting Public Works Director

Final Approver: John Lollis, City Manager



County of Tulare PURCHASING DEPARTMENT

2500 W. Burrel Ave Suite B-1., Visalia CA 93291-4593
Telephone (559) 636-5245 Fax (559) 733-6759

April 20, 2018

Jaxon Enterprises
Dba Deer Creek Asphalt
1643 Tahoe Court
Redding, CA 96003

Email: dthomason@jaxonaggregates.com

SUBJECT: MATERIAL CONTRACT NO. 1623 -- 3/8" COLD MIX -- NORTH/SOUTH COUNTY

GENERAL: This is to notify you that the Tulare County Purchasing Agent is accepting your Bid No. 19-002 dated March 29, 2018 for the supplying of 3/8" Cold Mix-North/South County to the County of Tulare as indicated on the attached sheets. The above contract number has been issued and the contract will be effective, subject to the terms and conditions of the bid and to the provisions as incorporated herein through the period beginning July 1, 2018 and ending JUNE 30, 2019.

PRICES: The prices as bid are to be the maximum charged for the period of the contract. The Contractor shall immediately notify the County of all manufacturer's price decreases and the County of Tulare shall receive the full benefit of all such decreases, effective on the date of the manufacturer's general public announcement. The attached sheets and enclosures enumerate the prices applicable herein.

Prices are F.O.B. Destination to various County Departments or Governmental Entities.

Federal Excise Tax Exempt.

State Sales Tax to be added.

Cash discount terms: NET 30 DAYS

ATTACHED SHEETS: The attached sheets and enclosures are herewith made a part of this contract.

USAGE: Usage of materials will be interspersed and periodic during the contract year, and as such will not be subject to shipment of the total estimated requirements at any one time.

DELIVERIES: Deliveries are to be made to the using department or agency by common transportation carrier, by the Contractor's own equipment, or by other means so as to effect prompt delivery.

Material Contract
Page One

CONTRACT NO.: 1623

VENDOR NO.: 1241600
VENDOR NAME: JAXON ENTERPRISES
DBA DEER CREEK ASPHALT
STREET ADDRESS: 1643 TAHOE COURT
CITY STATE ZIP CODE: REDDING, CA 96003

BID/PROPOSAL NO.: 19-002
PHONE: (530) 241-2112
FAX: (530) 243-0787
VENDOR CONTACT NAME:
DON THOMASON
E-MAIL:
dthomason@jaxonaggregates.com

ORDER FROM: JAXON ENTERPRISES
DBA DEER CREEK ASPHALT
STREET ADDRESS: 1643 TAHOE COURT
CITY STATE ZIP CODE: REDDING, CA 96003

REMIT TO: JAXON ENTERPRISES
STREET ADDRESS: PO BOX 994248
CITY STATE ZIP CODE: REDDING, CA 96099-4248

SUBJECT: 3/8" COLD MIX MATERIAL – NORTH/SOUTH COUNTY

COMMODITY CODE: 74514

CONTRACT PERIOD: JULY 1, 2018 THROUGH JUNE 30, 2019

PAYMENT TERMS: NET 30 DAYS

SALES TAX: IN ADDITION TO PRICES SHOWN WHEN APPLICABLE

DELIVERY: F.O.B. PLANT LOCATION

MINIMUM ORDER: NONE

MERCHANDISE RETURNS: FULL CREDIT TO THE COUNTY FOR ANY MERCHANDISE RETURNED IN UNOPENED CONDITION.

PRICES: SEE EXHIBIT B – COMPENSATION ADJUSTMENTS FOR PRICE INDEX FLUCTUATIONS APPLY TO THIS CONTRACT. FIRM FOR THE CONTRACT PERIOD

Catalog listing of commodities description and pricing to follow:

SUPPLIER PART NUMBER	EXTENDED DESCRIPTION	UNIT OF MEASURE	LIST PRICE
001	3/8" COLD MIX – NORTH/SOUTH COUNTY	TON	\$44.82
002	INDEX ADJUSTMENTS	EA	\$0.00

SPECIFICATIONS

DELIVERIES: Deliveries are to be made at the vendor's plant and/or storage location as required. Approximately two hundred (200) tons to two thousand (2,000) tons per day. County representative will give 48 hours notice of delivery date.

GUARANTEE OF DELIVERY: A continued, uninterrupted and guaranteed availability of Cold Mix Material is important and necessary to the County for the economic completion of its road work projects.

PRICES: Prices shall be F.O.B. Plant Location and shall exclude Federal Excise Taxes, for which the County is exempt. California State Sales Tax will be allowed on the net bid price. The price per ton shall include all fees for the duration of the contract. Example, environmental fees, etc.

NOTE: For the purpose of this Request for Bid, TON is determined to be 2,000 pounds avoirdupois.

3/8" PLANT RUN COLD MIX with OIL: \$ 44.82 PER TON

Plant Run Cold Mix – 3/8" mix as per CalTrans Specs. Section #39 or as requested by County representative. SC-800 or SC-3000 grade oil as per CalTrans Spec. #93 in conformance with the latest editions and amendments of the Standard Specifications of the State of California, Department of Transportation, Division of CalTrans for such Plant Run Cold Mix or as requested by County representative.

4,000 Tons total estimated quantity for North County/South County through June 30, 2019.

Applicable sales tax will be added in addition to the price indicated above.

The amount of liquid asphalt added to produce Plant Run Cold Mix shall be determined by the Engineer.

PLANT LOCATION/SHIPPING POINT: 27671 AVENUE 120, PORTERVILLE, CA 93257
SMARA MINE ID 91-54-0021

PARTICIPATING DEPARTMENTS:

RMA Road Yard #1, Porterville
RMA Road Yard #2/3 Visalia
RMA Road Yard #4, Dinuba
RMA Road Yard #5, Terra Bella

Due care shall be exercised in packing, handling and shipping to assure arrival of the material at its final destination in excellent condition. Any damage, loss, breakage, deterioration or other reason causing material not to arrive, or to arrive in other than excellent condition, shall be the responsibility of the Contractor. Frequency of delivery will be determined by the needs of the using department or agency and will be interspersed throughout the contract year.

The supplier shall be expected to maintain a normal delivery time which is established as being THIRTY (30) CALENDAR DAYS after receipt of order. Deliveries are to be made to the points indicated, as required. Sufficient notice will be given to the Contractor to effect the required delivery.

QUANTITY & QUALITY OF MATERIALS OR SERVICE: The Contractor shall furnish and deliver the quantities designated by the Purchasing Agent. Packing slips which clearly identify the merchandise and the County of Tulare's Purchase Order number or agreement must accompany every delivery. All materials, supplies or services furnished under an agreement or Purchase Order resulting from this agreement shall be in accordance with the County's specifications. Materials or supplies, which in the opinion of the Purchasing Agent are not in accordance and conformity with such specifications, shall be rejected and promptly removed from the County's premises at the Contractor's expense. A resulting contract does not guarantee a specific amount of business.

INCLUSION IN THE CONTRACT: The County departments and governmental entities listed are those which will participate in the Contract. However, the right is reserved by the Purchasing Agent, at his discretion, to include any other County department and/or Governmental Entity in the Contract at the accepted prices.

RESPONSIBILITY FOR GOVERNMENTAL ENTITIES OTHER THAN THE COUNTY: Those Governmental Entities other than the County and its departments who are listed in the Request-For-Bids or who are subsequently included have signified their intention to participate in the Tulare County Contract. Participation will not impose any responsibility for payment of claims on the Tulare County Board of Supervisors or the County Purchasing Agent. Each such Governmental Entity will be billed separately, and payments will be made by warrants drawn on the appropriate funds for the Governmental Entity.

CONTRACT EXCLUSIVE: The provisions of the contract shall in no way prohibit the County from making incidental purchases from another suppliers for the same commodities as herein listed.

MERCHANDISE RETURNABLE FOR FULL CREDIT: Contractor agrees to give full credit for any merchandise sold by him on contract, if returned in good condition by the County.

GUARANTEE AGAINST DEFECTS: All items are to carry a full guarantee against defects in materials and workmanship and guarantee against breakage and other malfunctions when performing work for which they are designed.

PURCHASE ORDERS: Purchase Orders will be issued throughout the contract year to the Contractor for the requirements as needed for the department or agency.

INVOICING: All invoices are to be mailed in duplicate to the various locations designated on the "Invoice Address" on each purchase order. Reference shall be made to the purchase order number. Invoice shall be paid once a month on all deliveries made during the month.

RIGHT TO AUDIT: The County of Tulare reserves the right to verify, by examination of Contractor's records, all invoiced amounts when firm prices are not set forth in the purchase agreement.

CASH DISCOUNT: In connection with any cash discount specified on this contract, time will be computed from the date of complete delivery of the supplies or equipment as specified, or from date correct invoices are received if the latter date is later than the date of delivery. For the purpose of earning the discount, payment is deemed to be made on the date of mailing of the County warrant or check. (It is generally the County's policy to take any and all discounts regardless of date of delivery or invoice.)

DEFAULT BY CONTRACTOR: In case of default by the Contractor, the County of Tulare may procure the articles or services from other sources and may deduct from any monies due, or that may thereafter become due to the Contractor, the difference between the price named in the contract or Purchase Order and actual cost thereof to the County of Tulare. Prices paid by the County shall be considered the prevailing market price at the time such purchase is made. Periods of performance may be extended if the facts as to the cause of delay justify such extension in the opinion of the Purchasing Agent.

CONTRACTOR ASSISTANCE: Contractor shall furnish, at no cost to the County, a representative to assist County departments in determining their product requirements.

LIABILITIES: The Contractor shall hold the County of Tulare, its officers, agents, and employees harmless from liability of any nature or kind because of the use of any copyrighted composition, secret process, patented or unpatented invention, articles or appliances furnished or used under this bid, and agrees to defend, at Contractor's own expense, any and all actions brought against the County of Tulare or Contractor because of the unauthorized use of such articles.

INDEPENDENT CONTRACTOR STATUS: This Contract is entered into by both parties with the express understanding that CONTRACTOR will perform all services required under this Contract as an independent contractor. Nothing in this Contract shall be construed to constitute the CONTRACTOR or any of its agents, employees or officers as an agent, employee or officer of COUNTY. CONTRACTOR agrees to advise everyone it assigns or hires to perform any duty under this Contract that they are not employees, agents or officers of COUNTY. CONTRACTOR shall be solely responsible for determining the means and methods of performing the specified services and COUNTY shall have no right to control or exercise any supervision over CONTRACTOR as to how the services will be performed. As CONTRACTOR is not COUNTY'S employee, CONTRACTOR is responsible for paying all required state and federal taxes. In particular, COUNTY will not:

- a. Withhold FICA (Social Security) from CONTRACTOR'S payments.
- b. Make state or federal unemployment insurance contributions on CONTRACTOR'S behalf.
- c. Withhold state or federal income tax from payments to CONTRACTOR.
- d. Make disability insurance contributions on behalf of CONTRACTOR.
- e. Obtain unemployment compensation insurance on behalf of CONTRACTOR.

Notwithstanding this independent contractor relationship, COUNTY, through the Purchasing Agent, shall have the right to designate the sites at which services are to be performed, and to monitor and evaluate the performance of CONTRACTOR to assure compliance with this Contract.

INDEMNIFICATION: CONTRACTOR shall hold harmless, defend and indemnify the COUNTY, its agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to any property, including COUNTY property arising out of the acts or omissions of CONTRACTOR or its agents, officers and employees under this Contract. This indemnification specifically includes any claims that may be made against COUNTY by any taxing authority asserting that an employer-employee relationship exists by reason of this Contract, the cost of any penalty or sanction imposed by any agency with regulatory authority over the activities carried out by CONTRACTOR, and any claims made against COUNTY alleging civil rights violations by CONTRACTOR under Government Code sections 12920 et Seq. (California Fair Employment and Housing Act). CONTRACTOR specifically agrees to hold harmless and indemnify COUNTY for any and all claims arising out of any injury, disability, or death of CONTRACTORS employees or agents. This indemnification obligation shall continue beyond the term of this Contract as to any acts or omissions occurring under this Contract or any extension of this Contract.

It is the policy of the County of Tulare Board of Supervisors that in connection with all work performed under a purchase order or agreement with Tulare County, there shall be no discrimination against any prospective or active employee engaged in the work because of race, color, ancestry, national origin, sex, or religious creed, and therefore, the Contractor agrees to comply with applicable Federal and California laws regarding employment practices. In addition, the Contractor agrees to require like compliance by all sub-contractors employed on the work by Contractor.

The foregoing obligations will continue beyond the term of the contract as to any act or omission that occurred during the term of the contract or any extension to the contract.

RENEWAL: The Contract may be renewed, by mutual written consent, for an additional TWO (2) ONE (1) year terms provided the prices, terms, and conditions remain the same.

NON-FUNDING CLAUSE: Funds provided for commodities or service under the terms of this contract are contingent on availability of public funds. Should sufficient funds not be allocated during those terms, this contract may be modified or terminated at any time by the County upon thirty (30) day notice. Notice shall be fully given in writing or through service in person or by first class mail.

TERMINATION OF CONTRACT: The County of Tulare may by giving ten (10) days written notice to the Contractor, terminate the contract prior to its expiration for due cause. Due cause for termination of contract shall be, but not limited to, failure to deliver in quantities required within a reasonable time period, failure of the product to meet specifications, and/or for reasons of unsatisfactory service.

The County may, upon giving thirty (30) days written notice to the Contractor, terminate the contract, with or without cause.

GOVERNING LAW: This Agreement shall be interpreted and governed under the laws of the State of California without reference to California conflicts of law principles. The parties agree that this contract is made in and shall be performed in Tulare County California.

HEADINGS: Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning or intent of the provisions under the headings.

COMPLIANCE WITH LAW: CONTRACTOR shall provide services in accordance with applicable Federal, State, and local laws, regulations and directives. With respect to CONTRACTOR'S employees, CONTRACTOR shall comply with all laws and regulations pertaining to wages and hours, state and federal income tax, unemployment insurance, Social Security, disability insurance, workers' compensation insurance, and discrimination in employment.

CONFLICT OF INTEREST:

(a) CONTRACTOR agrees to, at all times during the performance of this Agreement, comply with the law of the State of California regarding conflicts of interests and appearance of conflicts of interests, including, but not limited to Government Code Section 1090 et seq., and the Political Reform Act, Government Code Section 81000 et seq. and regulations promulgated pursuant thereto by the California Fair Political Practices Commission. The statutes, regulations and laws previously referenced include, but are not limited to, prohibitions against any public officer or employee, including CONTRACTOR for this purpose, from making any decision on behalf of COUNTY in which such officer, employee or consultant/contractor has a direct or indirect financial interest. A violation can occur if the public officer, employee or consultant/contractor participates in or influences any COUNTY decision which has the potential to confer any pecuniary benefit on CONTRACTOR or any business firm in which CONTRACTOR has an interest, with certain narrow exceptions.

(b) CONTRACTOR agrees that if any facts come to its attention which raise any questions as to the applicability of conflicts of interests laws, it will immediately inform the COUNTY designated representative and provide all information needed for resolution of this question.

FORM DE-542: CONTRACTOR acknowledges that this Agreement is subject to filing obligations pursuant to Unemployment Insurance Code Section 1088.8. Accordingly, COUNTY has an obligation to file a report with the Employment Development Department, which report will include the CONTRACTOR's full name, social security number, address, the date this contract was executed, the total amount of the contract, the contract's expiration date or whether it is ongoing. CONTRACTOR agrees to cooperate with COUNTY to make such information available and to complete Form DE- 542. Failure to provide the required information may, at COUNTY's option, prevent approval of this Agreement, or be grounds for termination by COUNTY.

CONFLICT WITH LAWS OR REGULATIONS/SEVERABILITY: This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court or other legal authority, or is agreed by the parties to be, in conflict with any code or regulation governing its subject matter, only the conflicting provision shall be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of the Agreement to either party is lost, the Agreement may be terminated at the option of the affected party. In all other cases the remainder of the Agreement shall continue in full force and effect.

CONSTRUCTION: This Agreement reflects the contributions of all undersigned parties and accordingly the provisions of Civil Code section 1654 shall not apply to address and interpret any alleged uncertainty or ambiguity.

ASSIGNMENT/SUBCONTRACTING: Unless otherwise provided in this Agreement, COUNTY is relying on the personal skill, expertise, training and experience of CONTRACTOR and CONTRACTOR'S employees and no part of this Agreement may be assigned or subcontracted by CONTRACTOR without the prior written consent of COUNTY.

WAIVERS: The failure of either party to insist on strict compliance with any provision of this Agreement shall not be considered a waiver of any right to do so, whether for that breach or any subsequent breach. The acceptance by either party of either performance or payment shall not be considered to be a waiver of any preceding breach of the Agreement by the other party.

ENTIRE AGREEMENT REPRESENTED: This Agreement represents the entire agreement between CONTRACTOR and COUNTY as to its subject matter and no prior oral or written understanding shall be of any force or effect. No part of this Agreement may be modified without the written consent of both parties

EXHIBITS AND RECITALS: The recitals and the exhibits to this Agreement are fully incorporated into and are integral parts of this Agreement.

NO THIRD-PARTY BENEFICIARIES INTENDED: Unless specifically set forth, the parties to this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.

OTHER PROVISIONS:

ACCEPTED:

COUNTY OF TULARE

Date

4/26/18

By

[Signature]
Purchasing Agent

ACCEPTED:

JAXON ENTERPRISES
DBA DEER CREEK ASPHALT

Date 4/23/18

By

Title

[Signature]
PRESIDENT

Date 4/23/18

By

Title

[Signature]
SECRETARY

Corporations Code section 313 requires that contracts with a corporation be signed by both (1) the chairman of the Board of Directors, the president or any vice-president, and (2) the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer, unless the contract is accompanied by a certified copy of the corporation's Board of Directors' resolution authorizing the execution of the contract.



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Authorization to Negotiate a Contract for OHV Park Management Services

SOURCE: Parks and Leisure Services

COMMENT: City Council authorized Friends of Kern Open Space (FOKOS) to manage OHV Park operations from January 1, 2016, to June 30, 2018. In addition to being open normal riding days, FOKOS have hosted a few competitive races and opened a flat track on site.

City staff was successful in receiving a State OHV Park grant award for \$94,764, with a local match requirement of \$24,639. Contractual management services is an eligible expense covered in the grant.

Staff recommends the City enter into another twelve-month contract, in alignment to the State grant funding cycle, with FOKOS to again manage the OHV Park. The Parks and Leisure Services Commission is supportive of continuing the OHV Park operation, and for contracting with FOKOS for management services.

RECOMMENDATION: That the City Council:

1. Authorize staff to negotiate an OHV Park management services contract with Friends of Kern Open Space with the condition that revenue generated by the OHV Park for the City support the local match of \$24,639 required by the State OHV grant; and
2. Authorize the Mayor to sign all contract documents when completed.

ATTACHMENTS:

Appropriated/Funded:

Review By:

Department Director:

Donnie Moore, Parks and Leisure Services Director

Final Approver: John Lollis, City Manager



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Asphalt Overlay Program for 2018/2019

SOURCE: Public Works

COMMENT: Staff is requesting the expenditure of \$600,000, which is in the 2018/2019 Annual Budget for the Asphalt Overlay Maintenance Program

In addition to work performed in support of the Annexation Sewer Projects, staff has surveyed and prepared a list of streets that qualify for this year's program based on their condition. Proposed treatments include traditional curb to curb overlay and blade patching. The streets selected are as follows:

1. Scranton Avenue from Newcomb Street to 2500' west
2. Highland Drive/Marshall Street/Westfield Avenue intersection
3. Oakmont Avenue from Indiana Street to Village Green Street
4. Putnam Avenue from Lotas Street to Beverly Street
5. Mathew Street from Henderson Avenue to Mulberry Avenue
6. Roby Avenue from Westwood Street to Red Oak Street
7. Pearson Drive from Putnam Avenue to Morton Avenue
8. Garden Avenue from Second Street to Third Street
9. Oak Avenue from Second Street to Third Street
10. Mill Avenue from Second Street to Third Street
11. Cleveland Avenue from Second Street to Third Street
12. Thurman Avenue from Second Street to Third Street
13. Harrison Avenue from Second Street to Third Street
14. Sandra Court from Lime to end of cul-de-sac
15. Pioneer Avenue from Newcomb Street to Beverly Street
16. Westfield Avenue from Newcomb Street to Beverly Street
17. Fourth Street from Morton Avenue to Grand Avenue
18. Lombardi Street from White Chapel Way to Aurora Avenue
19. School Avenue from Gary Street to Delta Street
20. Delta Street from Morton Avenue to Aurora Avenue
21. Mountain View Avenue from Main Street to Roche Street
22. Vandalia Avenue from Main Street to Roche Street

Surface Transportation Program funds are the source of funding for this project.

RECOMMENDATION: That the City Council approve the 2018/2019 Asphalt Overlay Program authorizing expenditure of the budgeted funds.

ATTACHMENTS: 1. 2018-2019 Asphalt Overlay Map

Appropriated/Funded: MB

Review By:

Department Director:

Mike Reed, Acting Public Works Director

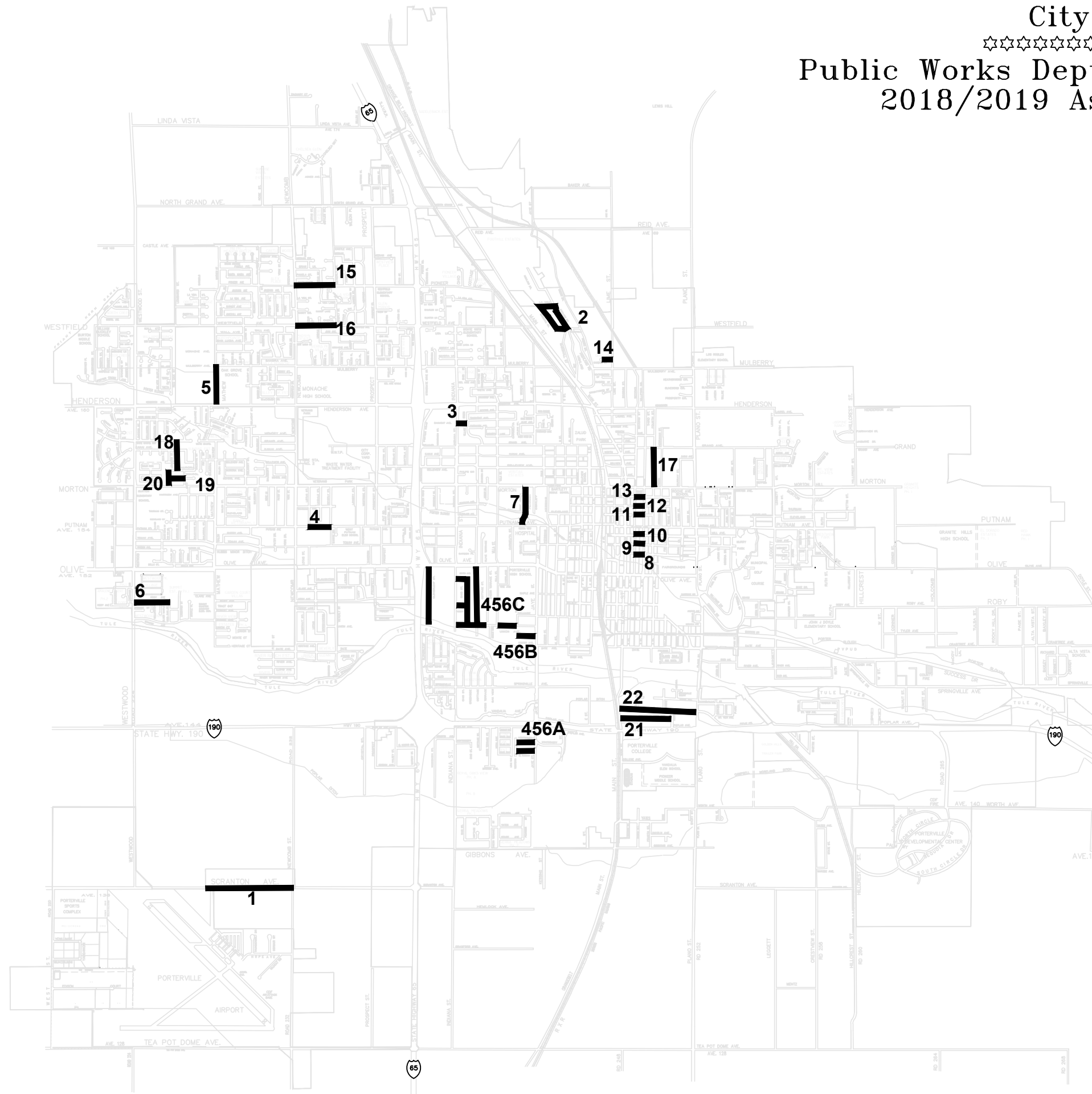
Final Approver: John Lollis, City Manager

City of Porterville

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Public Works Dept. / Field Services Division

2018/2019 Asphalt Overlay Program



L E G E N D

1. Scranton Avenue from Newcomb Street to City Limits
2. Highland Drive and Marshall Street
3. Oakmont Avenue from Indiana Street to Village Green Street
4. Putnam Avenue from Lotus Street to Beverly Street
5. Mathew Street from Henderson Avenue to Mulberry Avenue
6. Roby Street from Westwood Avenue to Red Oak Street
7. Pearson Street from Putnam Avenue to Morton Avenue
8. Garden Avenue from Second Street to Third Street
9. Oak Avenue from Second Street to Third Street
10. Mill Avenue from Second Street to Third Street
11. Cleveland Avenue from Second Street to Third Street
12. Thurman Avenue from Second Street to Third Street
13. Harrison Avenue from Second Street to Third Street
14. Sandra Court from Lime Street to end of Cul-de-Sac
15. Pioneer Avenue from Newcomb Street to Beverly Street
16. Westfield Avenue from Newcomb Street to Beverly Street
17. Fourth Street from Morton Avenue to Grand Avenue
18. Lombardi Street from White Chapel Way to Aurora Avenue
19. School Avenue from Gary Street to Delta Street
20. Delta Street from Aurora Avenue to Morton Avenue
21. Mountain View from Main Street to Roche Street
22. Vandalia Avenue from Main Street to Plano Street

Sewer Annexation Area 456A

Montgomery Avenue from Western Street to Jaye Street

El Rancho Avenue from Western Street to Jaye Street

Sewer Annexation Area 456B

Center Avenue north of Jaye Street

Union Avenue from Western Street to Villa Street

Sewer Annexation Area 456C

Cloverleaf Street south of Olive Avenue

Devon Avenue from Indiana Street to Ohio Street

Roby Avenue from Indiana Street to Ohio Street

Ohio Street from Devon Avenue to Union Avenue

Cottage Street from Olive Avenue to Union Avenue

Union Avenue from Indiana Street to Cottage Street



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Intent to set a Public Hearing for the Annual Assessment of Areas 458, 455A and 459A & C Sewer Utility Districts

SOURCE: Public Works

COMMENT: Annually, Staff is required to submit assessments and resolutions for the 2018/2019 fiscal year to the Tulare County Tax Auditor-Controller / Treasurer - Tax Collector office for repayment to the City.

Staff is requesting that the City Council set a public hearing for July 17, 2018, for approval of the Annual Assessment of Area's 458, 456A and 459A & C Sewer Utility Districts.

RECOMMENDATION: That the City Council set July 17, 2018, for the Public Hearing regarding the Annual Assessment of the Sewer Districts to the Tax Rolls.

ATTACHMENTS:

1. Locator Map - Area 458
2. Locator Map - Area 455
3. Locator Maps - Area 459

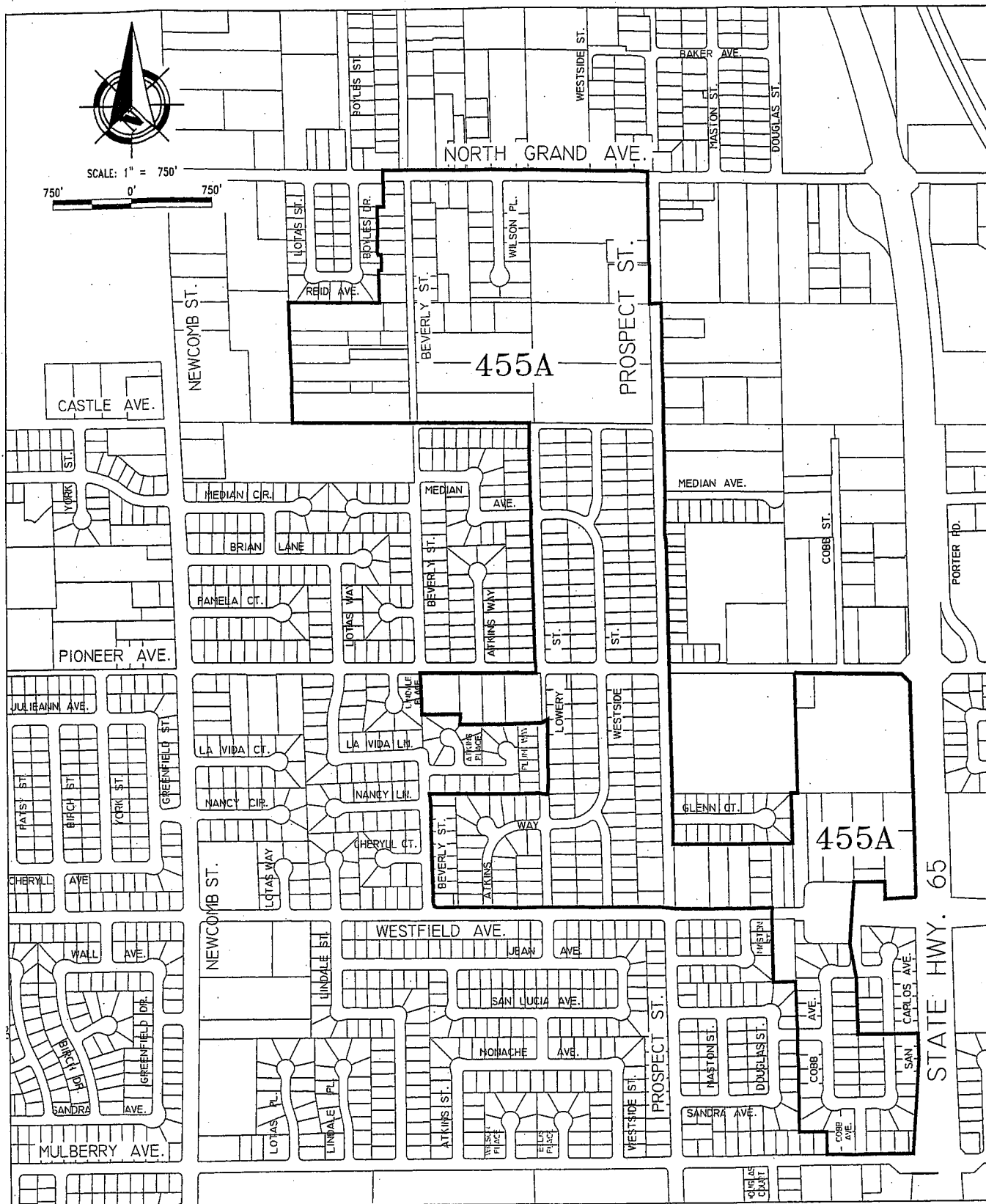
Appropriated/Funded:

Review By:

Department Director:

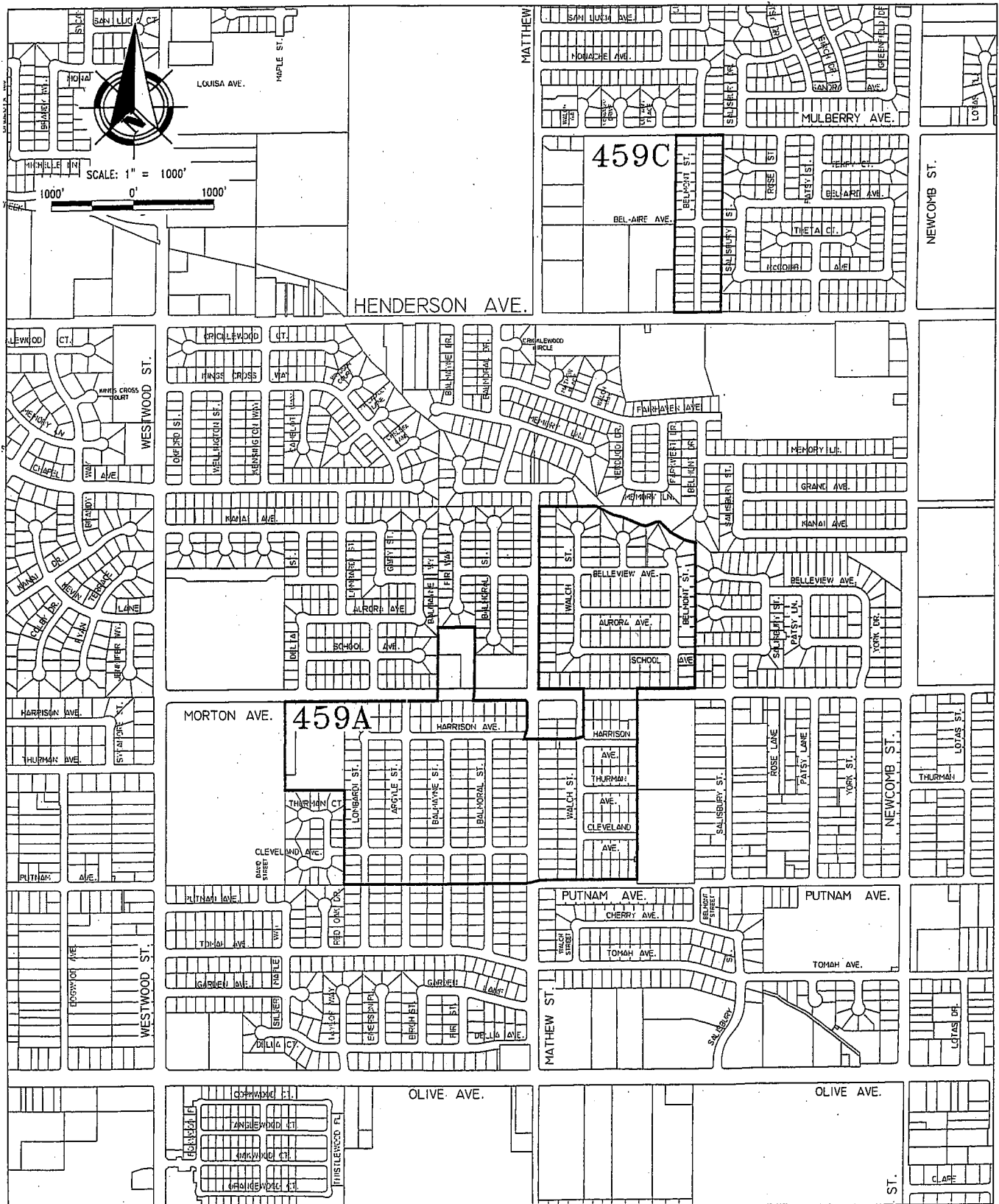
Mike Reed, Acting Public Works Director

Final Approver: John Lollis, City Manager



PROJECT BOUNDARIES

ISLAND ANNEX. 455A



□ PROJECT BOUNDARIES

ISLAND ANNEX. 459A & 459C



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Preliminary Annual Engineer's Report of Assessments for Landscape and Lighting Maintenance Districts and Setting a Public Hearing

SOURCE: Parks and Leisure Services

COMMENT: The City has created 64 lighting and landscape maintenance districts (LMDs) since 1989. A separate district has been established for each new land development. Many of these districts only contain street lighting, for which the assessment was to collect only a portion of the street lighting cost. Other districts have landscape improvements installed within public right-of-ways or public properties in addition to the street lighting. In these instances, the landscaping has been established to provide a more aesthetic appearance and a healthier environment. Only the property owners who directly benefit from improvements are assessed for the maintenance.

Annually, a process of evaluating maintenance needs and establishing an assessment for each LMD must be followed. In an effort to facilitate the needs of each district, staff analyzes fund balances and deficits for each district as well as projected expenditures and reserves. Based on the analysis, staff determined that not all districts will be assessed this fiscal year. These fund balances are reviewed on a yearly basis to determine funding needs for maintenance, as well as determining assessment requirements.

The first attached Resolution is necessary to initiate the annual Engineer's Report, which will show the proposed assessments for the 2018-2019 Fiscal Year. The second Resolution provides preliminary approval to the Engineer's Report for Fiscal Year 2018-2019. The comprehensive annual Engineer's Report is provided as an attachment. Once the assessments are approved by the City Council, they are transmitted to the County of Tulare for placement upon the tax bill of the property owners and indicated as a special assessment. The third Resolution declares the intent of the City Council to levy and collect the assessments for Fiscal Year 2018-2019, and sets a Public Hearing on the assessments for July 17, 2018.

RECOMMENDATION: That the City Council:

1. Adopt Resolutions:
 - a. Ordering the preparation of an Engineer's Report for the Landscape and Lighting Maintenance Districts for Fiscal Year 2018/19;
 - b. Giving preliminary approval to the Engineer's Report for

the Landscape and Lighting Maintenance
Districts for Fiscal Year 2018/19;

c. Declaring the intent to levy and collect assessments for
Fiscal Year 2018/19, and offering a time and place for
hearing objections thereto.

2. Further, that the City Council set a public hearing for 6:30
PM on July 17, 2018, regarding the Engineer's Report
and proposed assessments for the Landscape and
Lighting Maintenance Districts for Fiscal Year 2018/19.

ATTACHMENTS:

1. Resolution Ordering the Preparation of the Engineer's
Report
2. Resolution of Preliminary Approval to Engineer's Report
3. Engineer's Report for Fiscal Year 2018-2019
4. Resolution of Intent to Levy Taxes and Conduct Public
Hearing

Appropriated/Funded:

Review By:

Department Director:

Donnie Moore, Parks and Leisure Services Director

Final Approver: John Lollis, City Manager

RESOLUTION NO.: -2018

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
ORDERING THE PREPARATION OF AN ENGINEER'S REPORT FOR LANDSCAPE
AND LIGHTING MAINTENANCE DISTRICTS FOR FISCAL YEAR 2018-2019**

WHEREAS, the City Council of the City of Porterville has determined that the public interest, convenience and necessity required the maintenance of lighting systems, landscape planting materials, irrigation systems and appurtenances in designated areas of the City; and

WHEREAS, the City has established assessment districts to recover the cost of maintenance work; and

WHEREAS, Section 22622 of the California Streets and Highways Code requires that an Engineer's Report be prepared and filed annually, outlining the assessments to be levied against the properties within the assessment district.

NOW, THEREFORE, be it resolved by the City Council of the City of Porterville that:

1. Javier Sanchez, Jr. is appointed "Engineer of Work" for preparation of the Engineer's Report.
2. The Engineer of Work is ordered to prepare the report for Fiscal Year 2018-2019 in accordance with Article 4, Division 15, of the Streets and Highways Code, "Landscaping and Lighting Act of 1972" of the State of California.

PASSED, APPROVED AND ADOPTED this 19th day of June 2018.

Milt Stowe, Mayor

ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk

RESOLUTION NO.: _____-2018

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE GIVING
PRELIMINARY APPROVAL OF ENGINEER'S REPORT FOR FISCAL YEAR 2018-2019
FOR LANDSCAPE AND LIGHTING MAINTENANCE DISTRICTS**

WHEREAS, on the 19th day of June 2018, said City Council did adopt a Resolution directing the Engineer of Work to make and file with the City Clerk of said City a report in writing for Fiscal Year 2018-2019 as required by the Landscaping and Lighting Act of 1972; and

WHEREAS, said Engineer of Work has made and filed with the City Clerk of said City a report in writing as called for in said Resolution and under and pursuant to said Act, which report has been presented to this Council for consideration; and

WHEREAS, said Council has duly considered said report and each and every part thereof, and finds that each and every part of said report is sufficient, and that said report, nor any part thereof, requires or should be modified.

NOW, THEREFORE, be it resolved by the City Council of the City of Porterville that:

1. The Engineer's Estimate of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them are hereby, preliminarily approved and confirmed.
2. The diagram showing the Assessment Districts referred to and described in said report (the boundaries of the subdivision of land within each said Assessment District) are approved and confirmed as the same as existed at the time of passage of Resolution originally establishing each District.
3. The proposed assessments upon the subdivisions of land in said Assessment Districts are in proportion to the estimated benefit to be received by said subdivisions, respectively, from said normal and customary maintenance and of the incidental expenses thereof, as contained in said report, and are hereby preliminarily approved and confirmed.
4. Said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings, and pursuant to the proposed district.

Reference is hereby made to said maps for further, full and more particular description of said Assessment District, and the same maps so on file shall govern for all details as to the extent of each said Assessment District.

RESOLUTION NO.: _____-2018

PASSED, APPROVED AND ADOPTED this 19th day of June 2018.

Milt Stowe Mayor

ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk

Annexation No. 2 - Jasmine Ranch
Fiscal Year 2018/2019
Maximum Assessment \$8,000.00

Estimated Accumulated Costs 2017/2018 \$ 4,794.13

Maintenance: 22,100 sq.ft. of landscaping area
Project Management: 22 lots
Fund Balance: \$ 2,458.42

1	Landscape	22,100	sq.ft.	@	\$ 0.190	=	\$ 4,199.00
2	Graffiti Maintenance	22,100	sq.ft.	@	\$ 0.030	=	\$ 663.00
3	Tree Maintenance	22,100	sq.ft.	@	\$ 0.160	=	\$ 3,536.00
4	Postage	22,100	sq.ft.	@	\$ 0.005	=	\$ 110.50
5	Utilities	22,100	sq.ft.	@	\$ 0.040	=	\$ 884.00
6	Printing	22,100	sq.ft.	@	\$ 0.005	=	\$ 110.50
7	Repair/Maintenance	22,100	sq.ft.	@	\$ 0.020	=	\$ 442.00
					<u>\$ 0.450</u>	=	<u>\$ 9,945.00</u>

Maintenance	22,100	sq.ft.	x	\$ 0.45	=	\$ 9,945.00
Administrative Fee	\$ 9,945.00		x	\$0.10	=	\$ 994.50
County Fee	22		x	\$1.00/per lot	=	\$ 22.00
Reserves 15% of total cost of maintenance					=	\$ 1,491.75
Eliminate deficit fund balance over 10 years - 10% of fund deficit					=	
						<u>\$ 12,453.25</u>

FORMULA FOR ASSESSMENT

A = Assessment per lot = $\frac{\text{Total Assessment} - F}{L}$
L = Number of lots
F = Assessment for remainder parcel

The 2018-2019 assessment will be spread based upon the above formula. There are 22 lots in Unit One. The 47.89 acre remainder parcel is included on the final subdivision map and will be assessed 20% of the total estimated cost for landscaping maintenance until it is developed at which time it will be combined with the other completed units and assessed fully.

Estimated Assessment F = \$12,453.25 x .20 = \$2,490.85 for remainder
A = \$12,453.25-\$2,490.85 = \$452.84 per lot in Unit One

2017/2018 Assessment F = \$8,000 x .20 = \$1,600.00 for remainder
A = \$8,000-1600 = \$290.90 per lot in Unit One
22

2018/2019 Assessment F = \$8,000 x .20 = \$1,600.00 for remainder
A = \$8,000-1600 = \$290.90 per lot in Unit One
22

Annexation No. 4 - La Vida Park
Fiscal Year 2018/2019
Maximum Assessment \$2,469.42

Estimated Accumulated Costs 2017/2018

\$ 2,023.82

Maintenance:	3,790	sq.ft. of landscaping area, 437 feet of wall
Project Management:	17	lots
Fund Balance:	\$ 536.15	

1. Landscape	3,790	sq.ft.	@ \$	0.190	=	\$ 720.10
2. Graffiti Maintenance	3,790	sq.ft.	@ \$	0.090	=	\$ 341.10
3. Tree Maintenance	3,790	sq.ft.	@ \$	0.150	=	\$ 568.50
4. Postage	3,790	sq.ft.	@ \$	0.020	=	\$ 75.80
5. Utilities	3,790	sq.ft.	@ \$	0.250	=	\$ 947.50
6. Printing	3,790	sq.ft.	@ \$	0.020	=	\$ 75.80
7. Repair/Maintenance	3,790	sq.ft.	@ \$	0.030	=	\$ 113.70
			\$	0.750	=	\$ 2,842.50

Maintenance	3,790	sq.ft.	x \$	0.750	=	\$ 2,842.50
Administrative Fee	\$ 2,842.50		x	\$0.10	=	\$ 284.25
County Fee	17 lots		x \$1.00/per lot		=	\$ 17.00
Reserves 15% of total cost of maintenance					=	\$ 426.38
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$ -
						<u>\$ 3,570.13</u>

Estimated Cost Per Year	\$ <u>3,570.13</u>	=	\$ 197.18
	17		

2017/2018 Assessment	\$ <u>2,321.90</u>	=	\$ 136.58
	17		

2018/2019 Assessment	\$ <u>2,321.90</u>	=	\$ 136.58
	17		

Annexation No. 8 Westwood Park Unit 3 Subdivision
Fiscal Year 2018/2019
Maximum Assessment \$2,481.27

Estimated Accumulated Costs 2017/2018 \$ 241.11

Maintenance:	28,460	sq.ft. of landscaping area
Lighting:	6	5 @ 5,8000 lumens, 1@ 16,000 lumens
Project Management:	36	lots
Fund Balance:	\$ (5,723.59)	

1. Weed Abatement	28,460	sq.ft.	@ \$ 0.0713	=	\$ 2,029.20
2. Graffiti Maintenance	28,460	sq.ft.	@ \$ 0.0059	=	\$ 167.91
3. Tree Maintenance	28,460	sq.ft.	@ \$ 0.0040	=	\$ 113.84
4. Postage	28,460	sq.ft.	@ \$ 0.0060	=	\$ 170.76
			<u>\$ 0.0872</u>		<u>\$ 2,481.71</u>

Maintenance	28,460	sq.ft.	x \$ 0.08720	=	\$ 2,481.71
Administrative Fee	\$ 2,481.71		x \$ 0.10	=	\$ 248.17
County Fee	36 lots		x \$1.00/per lot	=	\$ 36.00
Reserves 15% of total cost of maintenance				=	\$ 372.26
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit				=	\$ 572.36
					<u>\$ 3,710.50</u>

Estimated Cost Per Year	<u>\$ 3,710.50</u>	=	\$ 103.07
	36		
2017/2018 Assessment	<u>\$ 2,481.27</u>	=	\$ 68.92
	36		
2018/2019 Assessment	<u>\$ 2,481.27</u>	=	\$ 68.92
	36		

Annexation No. 10 - Westview Subdivision
Fiscal Year 2018-2019
Maximum Assessment \$1,824.30

Estimated Accumulated Costs 2017/2018

\$ 928.78

Maintenance:	1,307	sq. ft. of landscaping area
Lighting	4	ea. @ 5,800 lumnes
Project Management:	16	lots
Fund Balance:	\$ 829.57	

1. Landscape	1,307	sq.ft.	@ \$	0.190	=	\$	248.33
2. Graffiti Maintenance	1,307	sq.ft.	@ \$	0.090	=	\$	117.63
3. Tree Maintenance	1,307	sq.ft.	@ \$	0.150	=	\$	196.05
4. Postage	1,307	sq.ft.	@ \$	0.020	=	\$	26.14
5. Utilities	1,307	sq.ft.	@ \$	0.250	=	\$	326.75
6. Printing	1,307	sq.ft.	@ \$	0.020	=	\$	26.14
7. Repair/Maintenance	1,307	sq.ft.	@ \$	0.030	=	\$	39.21
			\$	0.750	=	\$	980.25

Maintenance	1,307	sq.ft.	x \$	0.750	=	\$	980.25
Administrative Fee	\$ 980.25		x \$0.10		=	\$	98.03
County Fee	16		x \$1.00/per lot		=	\$	16.00
Reserves 15% of total cost of maintenance					=	\$	147.04
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$	-
						\$	1,241.31

Estimated Cost Per Year	\$	<u>1,241.31</u>	=	\$	77.58
		16			

2017/2018 Assessment	\$	<u>1,241.31</u>	=	\$	77.58
		16			

2018/2019 Assessment	\$	<u>1,241.31</u>	=	\$	77.58
		16			

Annexation No. 12 - Sunrise Estates Phase 6 Subdivision
Fiscal Year 2018/2019
Maximum Assessment \$1,429.00

Estimated Accumulated Costs 2017/2018 \$ 262.58

Maintenance: 2,840 sq. ft. of landscaping area, lighting: 7 ea. @ 5,800
Project Management: 32 lots
Fund Balance: \$ 1,734.69

1. Landscape	2,840	sq.ft	@	\$ 0.019	=	\$ 53.96
2. Graffiti Maintenance	2,840	sq.ft	@	\$ 0.090	=	\$ 255.60
3. Tree Maintenance	2,840	sq.ft	@	\$ 0.150	=	\$ 426.00
4. Postage	2,840	sq.ft	@	\$ 0.020	=	\$ 56.80
5. Utilities	2,840	sq.ft	@	\$ 0.250	=	\$ 710.00
6. Printing	2,840	sq.ft	@	\$ 0.020	=	\$ 56.80
7. Repair/Maintenance	2,840	sq.ft	@	\$ 0.030	=	\$ 85.20
				<u>\$ 0.579</u>	=	<u>\$ 1,644.36</u>

Maintenance	2,840	sq.ft.	x	\$ 0.579	=	\$ 1,644.36
Administrative Fee	\$ 1,644.36		x	\$ 0.10	=	\$ 164.44
County Fee	32		x	\$1.00/per lot	=	\$ 32.00
Reserves	15% of total cost of maintenance				=	\$ 246.65
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$ -
						<u>\$ 2,087.45</u>

Estimated Cost Per Year	<u>\$ 2,087.45</u>	=	\$ 65.23
	32		
2017/2018 Assessment	<u>\$ 1,409.00</u>	=	\$ 44.02
	32		
2018/2019 Assessment	<u>\$ 1,409.00</u>	=	\$ 44.02
	32		

Annexation No. 14 - Wisconsin Manor 1 Subdivision Fiscal Year 2018/2019 Maximum Assessment \$1,824.69

Estimated Accumulated Costs 2017/2018 \$ 1,258.17

Maintenance:	3,030	sq.ft. of landscaping area
Project Management:	8	lots
Fund Balance:	\$ (4,389.98)	

1. Landscape	3,030	sq.ft.	@	\$ 0.190	=	\$ 575.70
2. Graffiti Maintenance	3,030	sq.ft.	@	\$ 0.090	=	\$ 272.70
3. Tree Maintenance	3,030	sq.ft.	@	\$ 0.150	=	\$ 454.50
4. Postage	3,030	sq.ft.	@	\$ 0.020	=	\$ 60.60
5. Utilities	3,030	sq.ft.	@	\$ 0.250	=	\$ 757.50
6. Printing	3,030	sq.ft.	@	\$ 0.020	=	\$ 60.60
7. Repair/Maintenance	3,030	sq.ft.	@	\$ 0.030	=	\$ 90.90
				<u>\$ 0.750</u>	=	<u>\$ 2,272.50</u>

Maintenance	3030	sq.ft.	x	\$ 0.750	=	\$ 2,272.50
Administrative Fee	\$ 2,272.50		x	\$0.10	=	\$ 227.25
County Fee	8 lots		x	\$1.00/per lot	=	\$ 8.00
Reserves	15% of total cost of maintenance				=	\$ 340.88
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$ 439.00
						<u>\$ 3,287.62</u>

Estimated Cost Per Year	<u>\$ 3,287.62</u>	=	\$ 410.95
	8		

2017/2018 Assessment	<u>\$ 1,824.69</u>	=	\$ 228.08
	8		

2018/2019 Assessment	<u>\$ 1,824.69</u>	=	\$ 228.08
	8		

District No. 4 - River Springs Phase 1 Subdivision

Fiscal Year 2018/2019

Approved CPI 2003 (Adjusted 2003)

Maximum Assessment \$3,134.58

Estimated Accumulated Costs 2017/2018

\$ 1,779.16

Maintenance: 2,100 sq.ft. of landscaping area
 Project Management: 51 lots
 Fund Balance: \$ 873.60

1. Landscape	2,100	sq.ft. @ \$	0.380	=	\$	798.00
2. Graffiti Maintenance	2,100	sq.ft. @ \$	0.090	=	\$	189.00
3. Tree Maintenance	2,100	sq.ft. @ \$	0.150	=	\$	315.00
4. Postage	2,100	sq.ft. @ \$	0.030	=	\$	63.00
5. Utilities	2,100	sq.ft. @ \$	0.250	=	\$	525.00
6. Printing	2,100	sq.ft. @ \$	0.090	=	\$	189.00
7. Repair/Maintenance	2,100	sq.ft. @ \$	0.030	=	\$	63.00
			<u>\$ 1.020</u>	=	<u>\$</u>	<u>2,142.00</u>

Maintenance	2,100	sq.ft. x \$	1.02	=	\$	2,142.00
Administrative Fee	\$ 2,142.00	x \$	0.10	=	\$	214.20
County Fee	51 lots	x \$1.00/per lot		=	\$	51.00
Reserves	15% of total cost of maintenance			=	\$	321.30
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit				=	\$	-
					<u>\$</u>	<u>2,728.50</u>

Estimated Cost Per Year	<u>\$ 2,728.50</u>	=	\$ 53.50
	51		

2017/2018 Assessment	<u>\$ 2,397.56</u>	=	\$ 47.00
	51		

2018/2019 Assessment	<u>\$ 2,397.56</u>	=	\$ 47.00
	51		

District No. 5 Castle Woods Phase 2 Subdivision

Fiscal Year 2018/2019

Maximum Assessment \$1,021.48

Approved CPI 2002 (Adjusted 2008)

Estimated Accumulated Costs 2017/2018 \$ 1,893.77

Maintenance: 1,715 sq.ft. of landscaping area
 Project Management: 25 lots
 Fund Balance: \$ (7,508.64)

1. Landscape	1,715	sq.ft.	@	\$ 0.190	=	\$ 325.85
2. Graffiti Maintenance	1,715	sq.ft.	@	\$ 0.090	=	\$ 154.35
3. Tree Maintenance	1,715	sq.ft.	@	\$ 0.150	=	\$ 257.25
4. Postage	1,715	sq.ft.	@	\$ 0.020	=	\$ 34.30
5. Utilities	1,715	sq.ft.	@	\$ 0.250	=	\$ 428.75
6. Printing	1,715	sq.ft.	@	\$ 0.020	=	\$ 34.30
7. Repair/Maintenance	1,715	sq.ft.	@	\$ 0.030	=	\$ 51.45
				<u>\$ 0.750</u>	=	<u>\$ 1,286.25</u>

Maintenance	1,715	sq.ft.	x	\$ 0.75	=	\$ 1,286.25
Administrative Fee	\$ 1,286.25		x	\$ 0.10	=	\$ 128.63
County Fee	25 lots		x	\$1.00/per lot	=	\$ 25.00
Reserves	15% of total cost of maintenance				=	\$ 192.94
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$ 750.86
						<u>\$ 2,383.68</u>

Estimated Cost Per Year \$ 2,383.68 = \$ 95.35
 25

2017/2018 Assessment \$ 1,021.48 = \$ 40.86
 25

2018/2019 Assessment \$ 1,021.48 = \$ 40.86
 25

District No. 7 - Ford Estates Ph.1 Subdivision
Fiscal Year 2018/2019
Approved CPI 1999 (Adjusted 1999)
Maximum Assessment \$2,857.88

Estimated Accumulated Costs 2017/2018 \$ 757.48

Maintenance: 1,365 sq. ft. of landscaping area
lighting: 4 ea. @ 5,800 lumens, 1 ea @ 16,000 lumens
Project Management, 20 lots
Fund Balance: \$ (247.86)

1. Landscape	1,365	sq.ft.	@	\$ 0.25	=	\$ 341.25
2. Graffiti Maintenance	1,365	sq.ft.	@	\$ 0.09	=	\$ 122.85
3. Tree Maintenance	1,365	sq.ft.	@	\$ 0.10	=	\$ 136.50
4. Postage	1,365	sq.ft.	@	\$ 0.10	=	\$ 136.50
5. Utilities	1,365	sq.ft.	@	\$ 0.25	=	\$ 341.25
6. Printing	1,365	sq.ft.	@	\$ 0.02	=	\$ 27.30
7. Repair/Maintenance	1,365	sq.ft.	@	\$ 0.30	=	\$ 409.50
				<u>\$ 1.11</u>	=	<u>\$ 1,515.15</u>

Maintenance	1,365	sq.ft.	x	\$ 1.11	=	\$ 1,515.15
Administrative Fee	\$ 1,515.15	@		10%	=	\$ 151.52
County Fee	20	@		\$ 1.00/per lot	=	\$ 20.00
Reserves	15% of total cost of maintenance				=	\$ 227.27
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$ -
						<u>\$ 1,913.94</u>

Estimated New Assessment	<u>\$ 1,913.94</u>	=	\$ 95.70
	20		
2017/2018 Assessment	<u>\$ 1,913.94</u>	=	\$ 95.70
	20		
2018/2019 Assessment	<u>\$ 1,913.94</u>	=	\$ 95.70
	20		

District No. 10 Orchard Ridge Phase 4
Fiscal Year 2018/2019
Approved CPI 2003
Maximum Assessment \$359.99

Estimated Accumulated Costs 2017/2018 \$ 170.47

Maintenance: lighting 4 @ 5,800 lumens
Project Management: 19 lots
Fund Balance: \$ 186.92

1. Utilities	4 @ 5,800 lumens	@ \$	30.2100	=	\$	120.84
2. Printing	1	@ \$	50.0000	=	\$	50.00
						\$ 170.84

Maintenance	\$	170.84	x	1	=	\$	170.84
Administrative Fee	\$	170.84	x	\$ 0.10	=	\$	17.08
County Fee		19	x	\$1.00/per lot	=	\$	19.00
Reserves 15% of total cost of maintenance					=	\$	25.63
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$	-
						\$ 232.55	

Estimated Cost Per Year	\$	<u>232.55</u>	=	\$	12.24
		19			

2017/2018 Assessment	\$	<u>312.28</u>	=	\$	16.44
		19			

2018/2019 Assessment	\$	<u>232.55</u>	=	\$	12.24
		19			

District No.15 Meadowood Phase 1
Fiscal Year 2018/2019
Maximum Assessment \$8,191.95
Approved CPI 2001 (Adjusted 2001)

Estimated Accumulated Costs 2017/2018 \$ 3,039.13

Maintenance: 7,723 sq.ft. of landscaping area
Project Management: 48 lots
Fund Balance: \$ 5,450.77

1. Landscape	7,723	sq.ft.	@ \$	0.050	=	\$	386.15
2. Graffiti Maintenance	7,723	sq.ft.	@ \$	0.025	=	\$	193.08
3. Tree Maintenance	7,723	sq.ft.	@ \$	0.100	=	\$	772.30
4. Postage	7,723	sq.ft.	@ \$	0.010	=	\$	77.23
5. Utilities	7,723	sq.ft.	@ \$	0.080	=	\$	617.84
6. Printing	7,723	sq.ft.	@ \$	0.010	=	\$	77.23
7. Repair/Maintenance	7,723	sq.ft.	@ \$	0.040	=	\$	308.92
				<u>\$ 0.315</u>	=	<u>\$</u>	<u>2,432.75</u>

Maintenance	7,723	sq.ft.	x \$	0.315	=	\$	2,432.75
Administrative Fee	\$ 2,432.75	@	x \$	0.10	=	\$	243.27
County Fee	48		x \$1.00/per lot		=	\$	48.00
Reserves	15% of total cost of maintenance				=	\$	364.91
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$	-
						<u>\$</u>	<u>3,088.93</u>

Estimated Cost Per Year \$ 3,088.93
48 = \$ **64.35**

2017/2018 Assessment \$ 3,088.93
48 = \$ **64.34**

2018/2019 Assessment \$ 3,088.93
48 = \$ **64.34**

District No. 17 Orchard Ridge Phase 6 Fiscal Year 2018/2019 Approved CPI 2007 Maximum Assessment \$633.36

\$ 262.58

Maintenance:	lighting	7 ea. @ 5,800 lumens
Project Management:	32	lots
Fund Balance:	\$	541.12

1. Utilities	7 @ 5,800 lumens	@ \$	30.2100	=	\$	211.47
2. Printing	1	@ \$	50.0000	=	\$	50.00
3. Postage	1	@ \$	31.8500	=	\$	31.85
					\$	<u>293.32</u>

Maintenance	\$	293.32	x	1	=	\$	293.32
Administrative Fee	\$	293.32	x	\$ 0.10	=	\$	29.33
County Fee		32	x	\$1.00/per lot	=	\$	32.00
Reserves 15% of total cost of maintenance					=	\$	44.00
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$	-
						\$	398.65

Estimated Cost Per Year	\$	<u>398.65</u>	=	\$	12.46
		32			

2017/2018 Assessment \$ 398.65 = \$ 12.46

$$\text{2018/2019 Assessment} \quad \frac{\$ \quad 398.65}{32} = \$ \quad 12.46$$

District No. 18 - Ohio North Subdivision
Fiscal Year 2018/2019
Maximum Assessment \$190.26

Estimated Accumulated Costs 2017/2018 \$ 109.06

Maintenance: lighting @ 5,800 lumens each
Project Management: 10 lots
Fund Balance: \$ 105.31

1. Utilities	2 @ 5,800 lumens @	\$30.21	=	\$ 60.42
2. Printing	1 @	\$50.00	=	\$ 50.00
				\$ 110.42

Maintenance	\$ 110.42	x 1	=	\$ 110.42
Administrative Fee	\$ 110.42	x \$ 0.10	=	\$ 11.04
County Fee	10 lots	x \$1.00/per lot	=	\$ 10.00
Reserves	15% of total maintenance		=	\$ 16.56
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit			=	\$ -
				\$ 148.02

Estimated Cost Per Year	\$ 148.02	10	=	\$ 14.80
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2017/2018 Assessment	\$ 190.26	10	=	\$ 19.02
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2018/2019 Assessment	\$ 190.26	10	=	\$ 19.02
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District No. 19 Williams Ranch Phase 1 Subdivision
Fiscal Year 2018/2019
Maximum Assessment \$7,027.83
Approved CPI 2002 (Adjusted 2008)

Estimated Accumulated Costs 2017/2018 \$ 3,577.13

Maintenance: 13,910 sq.ft. of landscaping area
Project Management: 41 lots
Fund Balance: \$ 895.00

1. Landscape	13,910	sq.ft.	@ \$ 0.050	=	\$ 695.50
2. Graffiti Maintenance	13,910	sq.ft.	@ \$ 0.025	=	\$ 347.75
3. Tree Maintenance	13,910	sq.ft.	@ \$ 0.100	=	\$ 1,391.00
4. Postage	13,910	sq.ft.	@ \$ 0.010	=	\$ 139.10
5. Utilities	13,910	sq.ft.	@ \$ 0.080	=	\$ 1,112.80
6. Printing	13,910	sq.ft.	@ \$ 0.010	=	\$ 139.10
7. Repair/Maintenance	13,910	sq.ft.	@ \$ 0.040	=	\$ 556.40
			<u>\$ 0.315</u>	=	<u>\$ 4,381.65</u>

Maintenance	13,910	sq.ft.	x \$ 0.315	=	\$ 4,381.65
Administrative Fee	\$ 4,381.65	@	x \$ 0.10	=	\$ 438.17
County Fee	41 lots		x \$1.00/per lot	=	\$ 41.00
Reserves	15% of total cost of maintenance			=	\$ 657.25
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit				=	\$ -
					<u>\$ 5,518.06</u>

Estimated Cost Per Year	<u>\$ 5,518.06</u>	=	\$ 134.58
	41		

2017/2018 Assessment	<u>\$ 5,518.06</u>	=	\$ 134.58
	41		

2018/2019 Assessment	<u>\$ 5,518.06</u>	=	\$ 134.58
	41		

District No. 20 - West View Place Subdivision
Fiscal Year 2018/2019
Maximum Assessment \$280.32

Estimated Accumulated Costs 2017/2018 \$ 173.01

Maintenance:	lighting:	3 ea @ 5,800 lumens
		1 ea @ 9,500 lumens
Project Management:	10	lots
Fund Balance:	\$	234.76

1. Utilities	3 @ 5,800 lumens	@ \$	30.210	=	\$	90.63
	1 @ 9,500 lumens	@ \$	36.270	=	\$	36.27
2. Printing	1	@ \$	50.000	=	\$	50.00
					<u>\$</u>	<u>176.90</u>

Maintenance	\$	176.90	x	1	=	\$	176.90
Administrative Fee	\$	176.90	x	\$ 0.10	=	\$	17.69
County Fee		10 lots	x	\$1.00/per lot	=	\$	10.00
Reserves 15% of total cost of maintenance					=	\$	26.54
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$	-
						<u>\$</u>	<u>231.13</u>

Estimated Cost Per Year	<u>\$</u>	<u>231.13</u>	=	\$	23.11
		10			

2017/2018 Assessment	<u>\$</u>	<u>231.13</u>	=	\$	23.10
		10			

2018/2019 Assessment	<u>\$</u>	<u>231.13</u>	=	\$	23.10
		10			

District No. 21 - Orchard Ridge Phase 7 Subdivision
Fiscal Year 2018/2019
Approved CPI 2007
(Adjusted 2008)
Maximum Assessment \$1,728.51

Estimated Accumulated Costs 2017/208 \$ 621.97

Maintenance: 2,142 sq. ft. of landscaping area (30/74 of 5,950 sq.ft.)
and lighting: 6@ 5,800 lumens
Project Management: 30 lots
Fund Balance: \$ 761.17

1. Landscape	2,142	sq. ft. @ \$	0.200	=	\$	428.40
2. Graffiti	2,142	sq. ft. @ \$	0.010	=	\$	21.42
3. Tree Maintenance	2,142	sq. ft. @ \$	0.010	=	\$	21.42
4. Postage	2,142	sq. ft. @ \$	0.020	=	\$	42.84
5. Utilities	2,142	sq. ft. @ \$	0.150	=	\$	321.30
6. Printing	2,142	sq. ft. @ \$	0.020	=	\$	42.84
7. Repair/Maintenance	2,142	sq. ft. @ \$	0.010	=	\$	21.42
			<u>\$ 0.420</u>		<u>\$</u>	<u>899.64</u>

Maintenance	\$ 2,142.00	sq.ft. x \$	0.420	=	\$	899.64
Administrative Fee	\$ 899.64	x \$	0.10	=	\$	89.96
County Fee	30 lots	x \$1.00/per lot		=	\$	30.00
Reserves 15% of total cost of maintenance					\$	134.95
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					\$	-
					<u>\$</u>	<u>1,154.55</u>

Estimated Cost Per Year \$ 1,154.55
30 = \$ 38.48

2017/2018 Assessment \$ 1,154.55
30 = \$ 38.48

2018/2019 Assessment \$ 1,154.55
30 = \$ 38.48

District No. 24 - Orchard Ridge Phase 8
Fiscal Year 2018/2019
Maximum Assessment \$2,607.14

Estimated Accumulated Costs 2017/2018 \$ 2,222.40

Maintenance: 3,538 sq.ft. of landscaping area
Project Management: 44 lots
Fund Balance: \$ (11,322.57)

1. Landscape	3,538	sq.ft. @	\$ 0.190	=	\$ 672.22
2. Graffiti Maintenance	3,538	sq.ft. @	\$ 0.090	=	\$ 318.42
3. Tree Maintenance	3,538	sq.ft. @	\$ 0.150	=	\$ 530.70
4. Postage	3,538	sq.ft. @	\$ 0.020	=	\$ 70.76
5. Utilities	3,538	sq.ft. @	\$ 0.250	=	\$ 884.50
6. Printing	3,538	sq.ft. @	\$ 0.020	=	\$ 70.76
7. Repair/Maintenance	3,538	sq.ft. @	\$ 0.030	=	\$ 106.14
			<u>\$ 0.750</u>	=	<u>\$ 2,653.50</u>

Maintenance	3,538	sq.ft. x	\$ 0.75	=	\$ 2,653.50
Administrative Fee	\$ 2,653.50	x	\$ 0.10	=	\$ 265.35
County Fee	44	x	\$1.00/per lot	=	\$ 44.00
Reserves	15% of total cost of maintenance			=	\$ 398.03
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit				=	\$ 1,132.26
					<u>\$ 4,493.13</u>

Estimated Cost Per Year	<u>\$ 4,493.13</u>	=	\$ 102.12
	44		
2017/2018 Assessment	<u>\$ 2,607.14</u>	=	\$ 59.26
	44		
2018/2019 Assessment	<u>\$ 2,607.14</u>	=	\$ 59.26
	44		

District No. 28 Meadowood Ph.3
Fiscal Year 2018/2019
Approved CPI 2004
(Adjustment 2004)
Maximum Assessment \$1,808.45

Estimated Accumulated Costs 2017/2018 \$ 868.68

Maintenance: lighting: 17 ea. @ 5,800 lumens
9 ea. @ 9,500 lumens
Project Management: 78 lots
Fund Balance: \$ 351.85

1. Utilities	17 @ 5,800 lumens	@	\$ 30.21	=	\$ 513.57
	9 @ 9,500 lumens:	@	\$ 36.27	=	\$ 326.43
2. Printing	1	@	\$ 50.00	=	\$ 50.00
					\$ 890.00

Maintenance	\$ 890.00	x	1	=	\$ 890.00
Administrative Fee	\$ 890.00	x	\$ 0.10	=	\$ 89.00
County Fee	78	x	1.00/per lot	=	\$ 78.00
Reserves 15% of total cost of maintenance				=	\$ 133.50
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit				=	\$ -
					\$ 1,190.50

Estimated Cost Per Year	\$ <u>1,190.50</u>	=	\$ 15.26
	78		

2017/2018 Assessment	\$ <u>1,190.50</u>	=	\$ 15.26
	78		

2017/2018 Assessment	\$ <u>1,190.50</u>	=	\$ 15.26
	78		

District No. 29 River Springs, Phase 3
Fiscal Year 2018/2019
Approved CPI 2007
Maximum Assessment \$751.74

Estimated Accumulated Costs 2017/2018 \$ 276.38

Maintenance: lighting 9 ea. @ 5,800 lumens
Project Management: 36 lots
Fund Balance: \$ 433.67

1. Utilities	9 @ 5,800 lumens	@ \$	104.16	=	\$	937.44
2. Printing	1	@ \$	50.00	=	\$	50.00
					\$	<u>987.44</u>

Maintenance	\$	987.44	x	1	=	\$	987.44
Administrative Fee	\$	987.44	x	\$ 0.10	=	\$	98.74
County Fee		36	x	1.00/per lot	=	\$	36.00
Reserves 15% of total cost of maintenance					=	\$	148.12
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$	-
						\$	<u>1,270.30</u>

Estimated Cost Per Year	\$	<u>1,270.30</u>	=	\$	35.29
		36			

New Assessment	\$	<u>712.64</u>	=	\$	19.80
		36			

District No. 30 - Sierra Meadows Phase 1 Subdivision
Fiscal Year 2018/2019
Approved CPI 2006
(Adjusted 2006)
Maximum Assessment \$16,773.66

Estimated Accumulated Costs 2017/2018 \$ 7,653.21

Maintenance:	26,639	sq.ft. of landscaping area, 2739 feet of wall
Lighting:	32	23@ 5,800 lumens, 4@ 9,500 lumens, 5@ 16,000
Project Management:	56	lots
Fund Balance:	\$ 8,933.84	

1. Landscape	26,639	sq.ft.	@ \$ 0.1900	=	\$ 5,061.41
2. Graffiti Maintenance	26,639	sq.ft.	@ \$ 0.0250	=	\$ 665.98
3. Tree Maintenance	26,639	sq.ft.	@ \$ 0.0500	=	\$ 1,331.95
4. Weed Abatement	26,639	sq.ft.	@ \$ 0.0100	=	\$ 266.39
5. Graffiti Maintenance	26,639	sq.ft.	@ \$ 0.0059	=	\$ 157.17
6. Tree Maintenance	26,639	sq.ft.	@ \$ 0.0040	=	\$ 106.56
7. Postage	26,639	sq.ft.	@ \$ 0.0060	=	\$ 159.83
			<u>\$ 0.2909</u>		<u>\$ 7,749.29</u>

Maintenance	26,639	sq.ft.	@ x \$ 0.29090	=	\$ 7,749.29
Administrative Fee	\$ 7,749.29		x \$ 0.10	=	\$ 774.93
County Fee	56 lots		x \$1.00/per lot	=	\$ 56.00
Reserves 15% of total cost of maintenance				=	\$ 1,162.39
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit				=	\$ -
					<u>\$ 9,742.61</u>

Estimated Cost Per Year	<u>\$ 9,742.61</u>	=	\$ 173.98
	56		
2017/2018 Assessment	<u>\$ 9,742.61</u>	=	\$ 173.98
	56		
2018/2019 Assessment	<u>\$ 9,742.61</u>	=	\$ 173.98
	56		

District No. 31 Williams Ranch Phase 2 & 3 Subdivision

Fiscal Year 2018/2019

Approved CPI 2006 (Adjusted 2006)

Maximum Assessment \$2,303.51

Estimated Accumulated Costs 2017/2018

\$ 3,824.80

Maintenance:	6,512	sq.ft. of landscaping area, 437 feet of wall
Lighting:	26	24@ 5,800 lumens, 2@ 16,000 lumens
Project Management:	85	
Fund Balance:	\$ (15,632.66)	

1. Landscape	6,512	sq.ft.	@ \$ 0.190	=	\$ 1,237.28
2. Graffiti Maintenance	6,512	sq.ft.	@ \$ 0.025	=	\$ 162.80
3. Tree Maintenance	6,512	sq.ft.	@ \$ 0.130	=	\$ 846.56
4. Postage	6,512	sq.ft.	@ \$ 0.010	=	\$ 65.12
5. Utilities	6,512	sq.ft.	@ \$ 0.080	=	\$ 520.96
6. Printing	6,512	sq.ft.	@ \$ 0.010	=	\$ 65.12
7. Repair/Maintenance	6,512	sq.ft.	@ \$ 0.040	=	\$ 260.48
			<u>\$ 0.485</u>		<u>\$ 3,158.32</u>

Maintenance	6,512	sq.ft.	x \$ 0.485	=	\$ 3,158.32
Administrative Fee	\$ 3,158.32		x \$ 0.10	=	\$ 315.83
County Fee	85 lots		x \$1.00/per lot	=	\$ 85.00
Reserves 15% of total cost of maintenance				=	\$ 473.75
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit				=	\$ 1,563.27
					<u>\$ 5,596.17</u>

Estimated Cost Per Year	<u>\$ 5,596.17</u>	=	\$ 65.84
	85		

2017/2018 Assessment	<u>\$ 2,303.51</u>	=	\$ 27.10
	85		

2018/2019 Assessment	<u>\$ 2,303.51</u>	=	\$ 27.10
	85		

District No. 32 - Sunrise Villa Phase 1-3
Fiscal Year 2018/2019
Approved CPI 2006
Maximum Assessment \$1,513.54

Estimated Accumulated Costs 2017/2018

\$ 446.86

Maintenance: lighting 13ea. @ 5,800 lumens
Project Management: 54 lots
Fund Balance: \$ 838.70

1. Utilities	13 @ 5,800 lumens	@ \$ 30.2100	=	\$ 392.73
2. Printing	1	@ \$ 50.0000	=	\$ 50.00
				<u>\$ 442.73</u>

Maintenance	\$ 442.73	x 1	=	\$ 442.73
Administrative Fee	\$ 442.73	x \$ 0.10	=	\$ 44.27
County Fee	54	x \$1.00/per lot	=	\$ 54.00
Reserves 15% of total cost of maintenance			=	\$ 66.41
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit			=	\$ 83.87
				<u>\$ 691.28</u>

Estimated Cost Per Year	<u>\$ 691.28</u>	=	\$ 12.80
	54		

2017/2018 Assessment	<u>\$ 677.38</u>	=	\$ 12.54
	54		

2018/2019 Assessment	<u>\$ 677.38</u>	=	\$ 12.54
	54		

District 34 - Meadow Breeze Phase 2
Fiscal Year 2018/2019
Maximum Assessment \$1,928.30

Estimated Accumulated Costs 2017/2018 \$ 1,755.32

Maintenance: Lighting: 14 each @ 5,800 lumens, 5 each @ 9,500 lumens
Project Management: 78 lots
Fund Balance: \$ 38.92

1. Utilities	14 lumens @ \$30.21	=	\$	422.94
	5 lumens @ \$36.27	=	\$	181.35
2. Printing/Copying	1 @ \$50.00	=	\$	50.00
			<u>\$</u>	<u>654.29</u>

Maintenance	\$ 654.29 x 1	=	\$	654.29
Administrative Fee	\$ 654.29 x \$0.10	=	\$	65.43
County Fee	78 x \$1.00/per lot	=	\$	78.00
Reserves 15% of total cost of maintenance		=	\$	98.14
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit		=	\$	-
			<u>\$</u>	<u>895.86</u>

Estimated Cost Per Year	\$ <u>895.86</u>	=	\$	11.48
	78			
 2017/2018 Assessment	 \$ <u>895.86</u>	 =	 \$	 11.48
	78			
 2018/2019 Assessment	 \$ <u>895.86</u>	 =	 \$	 11.48
	78			

District 35 - Meadow Breeze Phase 1
Fiscal Year 2018/2019
Maximum Assessment \$1,001.39

Estimated Accumulated Costs 2017/2018 \$ 1,163.08

Maintenance: lighting: 9 lumens @ 5,800 each
Project Management: 44 lots
Fund Balance: \$ 411.94

						Formula
1 Utilities	9 lumens	@	\$ 30.21	=	\$	271.89
2 Printing/Copying	1	@	\$ 36.27	=	\$	36.27
					\$	308.16

Maintenance	\$ 308.16	x	1	=	\$	308.16
Administrative Fee	\$ 308.16	x	\$ 0.10	=	\$	30.82
County Fee	44 lots	x	\$1.00/per lot	=	\$	44.00
Reserves 15% of total cost of maintenance					\$	148.12
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					\$	-
					\$	531.10

Estimated Cost Per Year						
	\$	531.10		=	\$	12.07
		44				

2017/2018 Assessment						
	\$	531.10		=	\$	12.06
		44				

2018/2019 Assessment						
	\$	531.10		=	\$	12.06
		44				

District No. 37 - River View Phase 4 Subdivision
Fiscal Year 2018/2019
Approved CPI 2007
Maximum Assessment \$508.84

Estimated Accumulated Costs 2017/2018 \$ 153.36

Maintenance: lighting 5 ea. @ 5,800 lumens
Project Management: 17 lots
Fund Balance: \$ 274.29

1. Utilities	5 @ 5,800 lumens	@ \$	30.2100	=	\$ 151.05
2. Printing	1	@ \$	50.0000	=	\$ 50.00
3. Postage	17	@ \$	0.4900	=	\$ 8.33
					\$ 209.38

Maintenance	\$ 209.38	x	1	=	\$ 209.38
Administrative Fee	\$ 209.38	x	\$ 0.10	=	\$ 20.94
County Fee	17	x	\$1.00/per lot	=	\$ 17.00
Reserves 15% of total cost of maintenance				=	\$ 31.41
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit				=	\$ -
					\$ 278.73

Estimated Cost Per Year	\$	<u>278.73</u>	=	\$ 16.40
		17		

2018/2019 Assessment	\$	<u>278.73</u>	=	\$ 16.40
		17		

District 38 - Ranch Victoria, Phase One Subdivision

Fiscal Year 2018/2019

Maximum Assessment \$529.89

Estimated Accumulated Costs 2017/2018 \$ 628.86

Maintenance: lighting: 2 lumens @ 5,800 each
 Project Management: 6 lots
 Fund Balance: \$ 13.28

					Formula
1 Utilities	2 lumens	@ \$	30.21	=	\$ 60.42
2 Printing/Copying	1	@ \$	50.00	=	\$ 50.00
					<u>\$ 110.42</u>

Maintenance	\$ 110.42	x	1	=	\$ 110.42
Administrative Fee	\$ 110.42	x \$	0.10	=	\$ 11.04
County Fee	6	x \$1.00/per lot		=	\$ 6.00
Reserves 15% of total cost of maintenance					\$ 148.12
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit =					\$ -
					<u>\$ 275.58</u>

Estimated Cost Per Year	<u>\$ 529.89</u>	=	\$ 88.32
	6		

2017/2018 Assessment	<u>\$ 529.89</u>	=	\$ 88.32
	6		

2018/2019 Assessment	<u>\$ 529.89</u>	=	\$ 88.32
	6		

District 39 - Williams Ranch Phase 4 Subdivision

Fiscal Year 2018/2019

Maximum Assessment \$1,207.85

Estimated Accumulated Costs 2017/2018

\$ 604.26

Maintenance: lighting: 17 lumens @ 5,800 each
 Project Management: 59 lots
 Fund Balance: \$ 307.67

					Formula
1 Utilities	17 lumens	@ \$	30.21	=	\$ 513.57
2 Printing/Copying	1	@ \$	50.00	=	\$ 50.00
					<u>\$ 563.57</u>

Maintenance	\$ 563.57	x	1	=	\$ 563.57
Administrative Fee	\$ 563.57	x	\$ 0.10	=	\$ 56.36
County Fee	59	x	\$1.00/per lot	=	\$ 6.00
Reserves 15% of total cost of maintenance				=	\$ 148.12
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit				=	\$ -
					<u>\$ 774.05</u>

Estimated Cost Per Year	\$ <u>774.05</u>	=	\$ 13.12
	59		

New Assessment	\$ <u>774.05</u>	=	\$ 13.12
	59		

District No. 40 - Amalene Estates
Fiscal Year 2018/2019

Maximum Assessment \$7648.22

Estimated Accumulated Costs 2017/2018 \$ 2,906.44

Maintenance:	5,445	sq. ft. of landscaping area, 736 ft. of wall
Lighting:	16	ea. @ 5,800 lumens, 1 ea. @ 16,000 lumens
Project Management:	26	lots
Fund Balance:	\$ (3,999.40)	

1. Landscape	5,445	sq.ft.	@	\$ 0.190	= \$	1,034.55
2. Graffiti Maintenance	5,445	sq.ft.	@	\$ 0.025	= \$	136.13
3. Tree Maintenance	5,445	sq.ft.	@	\$ 0.130	= \$	707.85
4. Postage	5,445	sq.ft.	@	\$ 0.010	= \$	54.45
5. Utilities	5,445	sq.ft.	@	\$ 0.080	= \$	435.60
6. Printing	5,445	sq.ft.	@	\$ 0.010	= \$	54.45
7. Repair/Maintenance	5,445	sq.ft.	@	\$ 0.040	= \$	217.80
				<u>\$ 0.485</u>		<u>\$ 2,640.83</u>

Maintenance	5,445	sq.ft.	x	0.485	= \$	2,640.83
Administrative Fee	\$ 2,640.83		x	\$0.10	= \$	264.08
County Fee	26		x	\$1.00/per lot	= \$	26.00
Reserves	15% of total cost of maintenance				= \$	396.12
Eliminate deficit fund balance over 10 years - 10% of fund deficit					= \$	265.59
						<u>\$ 3,592.62</u>

Estimated Cost Per Year	<u>\$ 3,592.62</u>	= \$	138.18
	26		

2016/2017 Assessment	<u>\$ 2,305.52</u>	= \$	88.67
	26		

New Assessment	<u>\$ 3,592.62</u>	= \$	138.18
	26		

District 44 - Summit Estates Phase 1 Subdivision
Fiscal Year 2018/2019
Maximum Assessment \$5,629.48
(Adjusted 2008)

Estimated Accumulated Costs 2017/2018 \$ 3,629.68

Maintenance: 4,300 sq.ft. of landscaping area, 242 ft. of wall, and
20 ea. @ 5,800 lumens, 3 ea. @ 9,500 lumens
Project Management: 69
Fund Balance: \$ 2,306.24

1. Landscape	4,300	sq.ft.	@ \$	0.400	=	\$	1,720.00
2. Graffiti Maintenance	4,300	sq.ft.	@ \$	0.025	=	\$	107.50
3. Tree Maintenance	4,300	sq.ft.	@ \$	0.100	=	\$	430.00
4. Postage	4,300	sq.ft.	@ \$	0.010	=	\$	43.00
5. Utilities	4,300	sq.ft.	@ \$	0.080	=	\$	344.00
6. Printing	4,300	sq.ft.	@ \$	0.010	=	\$	43.00
7. Repair/Maintenance	4,300	sq.ft.	@ \$	0.040	=	\$	172.00
				<u>\$ 0.665</u>	=	<u>\$</u>	<u>2,859.50</u>

Maintenance	4,300	sq.ft.	x \$	0.665	=	\$	2,859.50
Administrative Fee	\$ 2,859.50		x \$	0.10	=	\$	285.95
County Fee	69		x \$1.00/per lot		=	\$	69.00
Reserves	15% of total cost of maintenance				=	\$	428.93
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit					=	\$	-
						<u>\$</u>	<u>3,643.38</u>

Estimated Cost Per Year \$ 3,643.38
69 = \$ 52.80

2017/2018 Assessment \$ 3,643.38
69 = \$ 52.80

District No. 46- Moorea Manor
Fiscal Year 2018/2019
Approved CPI 2009
Maximum Assessment \$4202.28

Estimated Accumulated Costs 2017/2018 \$ 1,183.46

Maintenance:	1,460	sq. ft. of landscaping area, 286 ft. of wall
Lighting:	4	ea. @ 5,800 lumens
Project Management:	16	lots
Fund Balance:	\$ 1,132.51	

1. Landscape	1,460	sq.ft.	@	\$ 0.190	=	\$ 277.40
2. Graffiti Maintenance	1,460	sq.ft.	@	\$ 0.025	=	\$ 36.50
3. Tree Maintenance	1,460	sq.ft.	@	\$ 0.130	=	\$ 189.80
4. Postage	1,460	sq.ft.	@	\$ 0.010	=	\$ 14.60
5. Utilities	1,460	sq.ft.	@	\$ 0.080	=	\$ 116.80
6. Printing	1,460	sq.ft.	@	\$ 0.010	=	\$ 14.60
7. Repair/Maintenance	1,460	sq.ft.	@	\$ 0.040	=	\$ 58.40
				<u>\$ 0.485</u>		<u>\$ 2,640.83</u>

Maintenance	1,460	sq.ft.	x	0.485	=	\$ 708.10
Administrative Fee	\$ 2,640.83		x	\$0.10	=	\$ 264.08
County Fee	16		x	\$1.00/per lot	=	\$ 16.00
Reserves	15% of total cost of maintenance				=	\$ 396.12
Eliminate deficit fund balance over 10 years - 10% of fund deficit					=	\$ -
						<u>\$ 1,384.31</u>

Estimated Cost Per Year	<u>\$ 1,384.31</u>	=	\$ 86.52
	16		

2016/2017 Assessment	<u>\$ 1,384.31</u>	=	\$ 86.52
	16		

New Assessment	<u>\$ 1,384.31</u>	=	\$ 86.52
	16		

Annexation No. 3 Porter Creek, District No. 2 North Creek, District No. 6 Creekview Fiscal Year 2018/2019

Estimated Accumulated 2017/2018

\$20,190.98

Maintenance:	125,477	sq. ft. of landscaping
Project Management:	297	lots, lighting 5 lumens @ 5,800
Fund Balance:	\$ 14,918.20	

Maintenance

1. Landscape/Tree Maintenance	125,477	@ \$	0.125	=	\$ 15,684.63
2. Graffiti Maintenance	125,477	@ \$	0.02	=	\$ 2,509.54
3. Postage	125,477	@ \$	0.005	=	\$ 627.39
4. Utilities	125,477	@ \$	0.06	=	\$ 7,528.62
5. Printing	125,477	@ \$	0.005	=	\$ 627.39
6. Repair/Maintenance	125,477	@ \$	0.01	=	\$ 1,254.77
			<u>0.225</u>	=	<u>\$ 28,232.33</u>

Maintenance	125,477	\$	0.225	=	\$ 28,232.33
Administrative Fee	\$ 28,232.33	x	\$0.10	=	\$ 2,823.23
County Fee	297 lots	@ \$1.00/per lot		=	\$ 297.00
Reserves 15% of total cost of maintenance				=	\$ 4,234.84
Eliminate Deficit Fund Balance over 10 years - 10% of fund deficit				=	\$ -
Total					<u>\$ 35,587.40</u>

Estimated Cost Per Year:	<u>\$ 35,587.40</u>	=	\$ 119.82
	297		

Current Assessment	<u>\$ 34,319.40</u>	=	\$ 115.54
	297		

New Assessment	<u>\$ 34,319.40</u>	=	\$ 115.54
	297		

Westwood Estates Consolidated
District 1 Westwood Estates Subdivision,
Annexation 5 - Westwood Estates Unit 4 & Unit 5 Subdivision
District No. 12 - Westwood Estates Unit 5, Phase 2 Subdivision
Fiscal Year 2018/2019

Estimated Accumulated Costs 2017/2018 \$ 18,951.59

Maintenance: 47,462 sq. ft. of landscaping are (30/74 of 5450 sq.ft.)
Project Management: 207 lots
Fund Balance: \$ 9,632.62

1. Landscape	47,462	sq.ft.	@	\$ 0.170	=	\$ 8,068.54
2. Graffiti Maintenance	47,462	sq.ft.	@	\$ 0.020	=	\$ 949.24
3. Postage	47,462	sq.ft.	@	\$ 0.005	=	\$ 237.31
4. Utilities	47,462	sq.ft.	@	\$ 0.120	=	\$ 5,695.44
5. Printing	47,462	sq.ft.	@	\$ 0.005	=	\$ 237.31
6. Repair/Maintenance	47,462	sq.ft.	@	\$ 0.020	=	\$ 949.24
				<u>\$ 0.340</u>		<u>\$ 16,137.08</u>

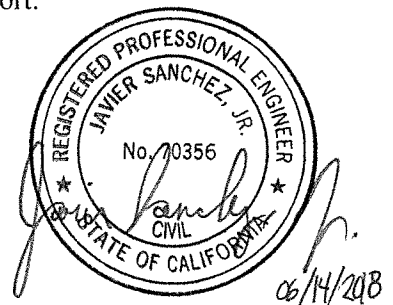
Maintenance	47,462	sq.ft.	x	0.340	=	\$ 16,137.08
Administrative Fee	\$ 16,137.08		x	\$0.10	=	\$ 1,613.71
County Fee	207		x	\$1.00/per lot	=	\$ 207.00
Reserves	15% of total cost of maintenance				=	\$ 2,420.56
Eliminate deficit fund balance over 10 years - 10% of fund deficit					=	\$ -
						<u>\$ 20,378.35</u>

Estimated Cost Per Year \$ 20,378.35 = \$ 98.45
207

Current Assessment \$ 18,364.44 = \$ 88.72
207

New Assessment \$ 18,364.44 = \$ 88.72
207

This concludes the 2018/2019 Landscape and Lighting District Engineer's Report.
Javier Sanchez, Jr., 70356



RESOLUTION NO.: _____-2018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE, COUNTY OF TULARE, STATE OF CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2018-2019 IN LANDSCAPE AND LIGHTING MAINTENANCE ASSESSMENT DISTRICTS; DECLARING THE WORK TO BE OF MORE THAN LOCAL OR ORDINARY PUBLIC BENEFIT; SPECIFYING THE EXTERIOR BOUNDARIES OF THE AREAS WITHIN THE LANDSCAPE MAINTENANCE DISTRICTS TO BE ASSESSED THE COST AND EXPENSE THEREOF; DESIGNATING SAID DISTRICT AS LANDSCAPE AND LIGHTING MAINTENANCE DISTRICTS; DETERMINING THAT THESE PROCEEDINGS SHALL BE TAKEN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

The City Council of the City of Porterville, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, does resolve as follows:

DESCRIPTION OF WORK

SECTION 1. That the public interest and convenience requires it is the intention of the City Council of the City of Porterville, California, to order the following work be done, to wit:

1. Maintenance and servicing of facilities and landscaping as authorized by Section 22525 of the Streets and Highways Code.
2. Any and all work and materials appurtenant thereto or which are necessary or convenient for the maintenance and servicing thereof.

LOCATION OF WORK

SECTION 2. The foregoing described work is to be located within the following areas:

1. Right-of-way and easement along the Westwood Street frontage of Unit I and II of Westwood Estates, more particularly described on maps which are on file in the City Clerk's office entitled "Landscape and Lighting Maintenance District No. 1."
2. Hillcrest Street right-of-way, fire access road, Jasmine Drive entries; south perimeter west of fire access road, west perimeter including the parcel on which the water tank is located, viewpoint look-out parcel at the northwest corner of Jasmine Ranch Subdivision, and the pedestrian access to each cul-de-sac from Hillcrest Street, more particularly described on maps which are on file in the City Clerk's office entitled "Annexation No. 2 Landscape and Lighting District No. 1."
3. LaVida Park green belt, east on Plum Way Street and the entries east along Beverly

Street, more particularly described on maps which are on file in the City Clerk's office entitled "Annexation No. 4 to Landscape and Lighting Maintenance District No. 1."

3. Porter Creek Avenue right-of-way to the bank of the Porter Slough median entry, 15' landscape area between Porter Creek Subdivision block wall to Westwood Street, the pedestrian access bridge over Porter Slough and all of the maintenance area to the center line Porter Slough, more particularly described on maps which are on file in the City Clerk's office entitled "Annexation No. 3 to Landscape and Lighting Maintenance District No. 1".
4. Westwood Estates #4, along the north and south entries adjacent to the block wall on Westwood Street and the median divider on White Chapel Lane including all trees in front yard planting strip, more particularly described on maps which are on file in the City Clerk's office entitled "Annexation No. 5 to Landscape and Lighting Maintenance District No. 1."
5. Westwood Park Unit Three Subdivision includes the east side of Westwood street and the fire access road on the south side of the subdivision, more particularly described on maps which are on file in the City Clerk's office entitled "Annexation No. 8 to Landscape and Lighting Maintenance District No. 1"
6. Westview Subdivision includes street lighting and landscaping on the east side of Cobb Street, more particularly described on maps which are on file in the City Clerk's office entitled "Annexation No. 10 to Landscape and Lighting Maintenance District No. 1".
7. Sunrise Estates Phase Six Subdivision includes landscape maintenance, more particularly described on maps which or on file in the City Clerk's office entitled "Annexation No. 12 to Landscape and Lighting Maintenance District No. 1.
8. Wisconsin Manor I Subdivision includes landscape and lighting maintenance, more particularly described on maps, which are on file in the City Clerk's office entitled "Annexation No. 14 to Landscape and Lighting District No. 1."
9. District No. 2 = North Creek Estates Subdivision located on Westwood north of Westfield includes landscape and lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 2.
10. District No. 4 = River Springs Phase I Subdivision located along Newcomb Street includes landscape and lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 4.
11. District No. 5 = Castle Woods Phase II Subdivision located on Castle Avenue, Salisbury Street, and Median Avenue includes landscape and lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 5.
12. District No. 6 = Creek View Estates located between Porter Creek Avenue and the property line in Porter Slough includes landscape and lighting maintenance and more

particularly described on maps which are on file in the City Clerk's office entitled District No. 6.

13. District No. 7 = Ford Estates located on the corner of Roby and Westwood Avenue includes landscape and lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 7.
14. District No. 10 = Orchard Ridge Phase 4 Subdivision located on LaVida Court and Carmelo Street includes lighting maintenance and more particularly described on maps which are on file in the City Clerk's Office entitled District No. 10.
15. District No. 12 = Westwood Estates Unit 5, Phase 2, located along Henderson Avenue and Brandy Way includes landscape and lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 12.
16. District No. 15 = Meadowood, Phase 1 Subdivision located on Newcomb Street, Cheryl Avenue and York Street includes landscape and lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 15.
15. District No. 17 = Orchard Ridge Phase 6 Subdivision located north of Westfield Avenue between Michael Street and Lombardi Street on Julieann Avenue and Michael Street includes lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 17.
16. District No. 18 = Ohio North Subdivision located on Ohio Way Street includes lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 18.
17. District No. 19 = Williams Ranch, Phase One located south of Westfield Avenue on Silver Maple Street, Wall Court and San Lucia Court includes landscape and lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 19.
18. District No. 20 = West View Place Subdivision located on Median Avenue includes lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 20.
19. District No. 21 = Orchard Ridge Phase Seven Subdivision located on Pioneer Avenue, Michael Street and Mathew Street includes landscape and lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 21.
20. District No. 24 = Orchard Ridge, Phase Eight Subdivision located on Mathew Street, Michael Street, Pamela Avenue, and Santa Maria Avenue includes landscape and lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 24.

21. District No. 28 = Meadowood Phase Three Subdivision located on Westfield Avenue, Cheryl Avenue, Salisbury Street, Julieann Avenue and Pioneer includes lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 28.
22. District No. 29 = River Springs Phase Three Subdivision located on Date Avenue, River Springs Drive and Atkins Court includes lighting maintenance and more particularly described on maps which are on file in the City Clerk's office entitled District No. 29.
23. District No. 30 = Right-of-way, easements, and public lands within Sierra Meadows, Phase One Subdivision, more particularly described on maps which are on file in the City Clerk's office entitled District No. 30.
24. District No. 31 = Right-of-way, easements, and public lands within Williams Ranch, Phase 2 and 3 Subdivision, more particularly described on maps which are on file in the City Clerk's office entitled District No. 31.
25. District No. 32 = Right of way, easements, and public lands within Sunrise Villa, Phase One, Two and Three Subdivision, more particularly described on maps which are on file in the City Clerk's office entitled District No. 32.
26. District No. 34 = Right-of-way, easements, and public lands within Meadow Breeze, Phase Two Subdivision, more particularly described on maps which are on file in the City Clerk's office entitled District No. 34.
27. District No. 35 = Right-of-way, easements, and public lands within Meadow Breeze, Phase One Subdivision, more particularly described on maps which are on file in the City Clerk's office entitled District No. 35.
28. District No. 37 = Right-of-way, easements, and public lands within Riverview Estates, Phase Four Subdivision, more particularly described on maps which are on file in the City Clerk's office entitled District No. 37.
29. District No. 38 = Right-of-way, easements, and public lands within Ranch Victoria, Phase One Subdivision located on the north side of Putnam Avenue and east of Mathew Street, and more particularly described on maps which are on file in the City Clerk's office entitled District No. 38.
30. District No. 39 = Right-of-way, easements, and public lands within Williams Ranch Phase 4 Subdivision, including Theta Avenue, Bel-Aire Court, Terry Court, Silver Maple Street and Red Oak Street, and more particularly described on maps which are on file in the City Clerk's office entitled District No. 39.

31. District No. 40 = Right-of-way, easements, and public lands within Amalene Estates Subdivision located on Westwood between the Tule River and Olive Avenue, including Vine Avenue, Clare Avenue, Clare Court, and Dogwood Street, and more particularly described on maps which are on file in the City Clerk's office entitled District No. 40.
32. District No. 44 = Summit Estates, Phase One Subdivision located along Mathew Street and includes Orange Avenue and Lombardi and Argyle Streets.
33. District No. 46 = Moorea Manor Subdivision located along Newcomb and includes San Lucia Lane.

Reference is hereby made to said maps for further, full and more particular description of said assessment district, and the same maps so on file shall govern for all details as to the extent of said assessment district.

DESCRIPTION OF ASSESSMENT DISTRICT

SECTION 3. That the contemplated work, in the opinion of said City Council, is to be of more than local or ordinary public benefit, and the said City Council hereby makes the expense of the said work chargeable upon a district, which said district is described as follows:

1. All that certain territory of the City of Porterville, included within the exterior boundary line shown upon that certain "Map of Landscape and Lighting Maintenance District No. 1," heretofore approved by the City Council of said City by Resolution No. 26-89, indicating by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.
2. All that certain territory of the City of Porterville, included within the exterior boundary line shown upon that certain "Map of Annexation No. 2 to Landscape and Lighting Maintenance District No. 1," heretofore approved by the City Council of said City by Resolution No. 42-92, indicating by said boundary line the extent of the territory included within the district and which map is on file in the Office of the City Clerk of said City.
3. All that certain territory of the City of Porterville, included within the exterior boundary line shown upon that certain "Map of Annexation No. 3 to Landscapes and Lighting Maintenance District No. 1" heretofore approved by the City Council of said City by Resolution No. 69-93 indicating by said boundary line the extent of the territory included within the district and which map is on file in the Office of the City Clerk of said City.
4. All that certain territory of the City of Porterville, included within the exterior boundary line shown upon that certain "Map of Annexation No. 4 to Landscape and Lighting

Maintenance District No. 1," heretofore approved by the City Council of said City by Resolution No. 100-93, indicating by said boundary line the extent of the territory included within the assessment district and which map is on file in the Office of the City Clerk of said City.

5. All that certain territory of the City of Porterville, included within the exterior boundary line shown upon that certain "Map of Annexation No. 5 to Landscape and Lighting Maintenance District No. 1," heretofore approved by the City Council of said City by Resolution No. 144-93, indicating by said boundary line the extent of the territory included within the district and which map is on file in the Office of the City Clerk of said City
6. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Annexation No. 8 to Landscape and Lighting Maintenance District No. 1" heretofore approved by the City Council of said City by Resolution No. 97-94 indicating by said boundary line the extent of the territory included within the district and which map is on file in the Office of the City Clerk of said City.
7. All that certain territory of the City of Porterville, included within the exterior boundary line shown upon that certain "Map of Annexation No. 10 to Landscape and Lighting Maintenance District No. 1." heretofore approved by the City Council of said City by Resolution No. 46-95 indicating by said boundary line the extent of the territory included within the district and which map is on file in the Office of the City Clerk of said City.
8. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Annexation No. 12 to Landscape and Lighting Maintenance District No. 1" heretofore approved by the City Council of said City by Resolution No. 80-95, indicating by said boundary line the extent of the territory included within the district and which map is on file in the Office of the City Clerk of said City.
9. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Annexation No. 14 to Landscape and Lighting Maintenance District No. 1," heretofore approved by the City Council of said City by Resolution No. 24-96, indicating by said boundary line the extent of the territory included within the district and which map is on file in the Office of the City Clerk of said City.
10. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 2" heretofore approved by the City Council of said City by Resolution No. 126-98 indicating by said boundary like the extent of the territory included within the assessment district and which map is on file in the office of the City Clerk of said City.

11. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 4" heretofore approved by the City Council of said City by Resolution No. 128-98 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
10. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 5," heretofore approved by the City Council of said City by Resolution No. 29-2002, indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk of said City.
11. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 6," heretofore approved by the City Council of said City by Resolution No. 89-99, indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk of said City.
12. All that certain "Map of Landscape and Lighting District No. 7" heretofore approved by the City Council of said City by Resolution No. 67-99 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
13. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 10" heretofore approved by the City Council of said City by Resolution No. 28-2000 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
14. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 12," heretofore approved by the City Council of said City by Resolution No. 65-2000, indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk of said City.
15. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 15" heretofore approved by the City Council of said City by Resolution No. 55-2001 indicating by said boundary line the extent.
16. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 17" heretofore approved by the City Council of said City by Resolution No. 114-2001 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
17. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 18," heretofore

approved by the City Council of said City by Resolution No. 22-2002 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk of said City.

18. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 19," heretofore approved by the City Council of said City by Resolution No. 23-2002 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk of said City.
19. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 20," heretofore approved by the City Council of said City by Resolution No. 30-2002 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk of said City.
20. All that certain "Map of Landscape and Lighting District No. 21" heretofore approved by the City Council of said City by Resolution No. 44-2002 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
21. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 24," heretofore approved by the City Council of said City by Resolution No. 191-2002 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk of said City.
22. All that certain "Map of Landscape and Lighting District No. 28" heretofore approved by the City Council of said City by Resolution No. 61-2004 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
23. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 29," heretofore approved by the City Council of said City by Resolution No. 90-2004 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
24. All that certain "Map of Landscape and Lighting District No. 30" heretofore approved by the City Council of said City by Resolution No. 52-2006 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
25. All that certain territory of the City of Porterville, included within the exterior boundary

shown upon that certain "Map of Landscape and Lighting District No. 31," heretofore approved by the City Council of said City by Resolution No. 52-2006 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk of said City.

26. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 32," heretofore approved by the City Council of said City by Resolution No. 52-2006 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk of said City.
27. All that certain "Map of Landscape and Lighting District No. 34" heretofore approved by the City Council of said City by Resolution No. 52-2006 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
28. All that certain territory of the City of Porterville, included within the exterior boundary Shown upon that certain "Map of Landscape and Lighting District No. 35," heretofore approved by the City Council of said City by Resolution No. 52-2006 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk.
29. All that certain "Map of Landscape and Lighting District No. 37" heretofore approved by the City Council of said City by Resolution No. 52-2006 indicating by said boundary line the extent of the territory included with the assessment district and which map is in the office of the City Clerk.
30. All that certain "Map of Landscape and Lighting District No. 38 heretofore approved by the City Council of said City by Resolution No. 38-2007 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
31. All that certain "Map of Landscape and Lighting District No. 39" heretofore approved by the City Council of said City by Resolution No. 38-2007 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
32. All that certain territory of the City of Porterville, included within the exterior boundary shown upon that certain "Map of Landscape and Lighting District No. 40," heretofore approved by the City Council of said City by Resolution No. 37-2008 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the Office of the City Clerk of said City.

33. All that certain "Map of Landscape and Lighting District No. 44" heretofore approved by the City Council of said City by Resolution No. 37-2008 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.
34. All that certain "Map of Landscape and Lighting District No. 46" heretofore approved by the City Council of said City by Resolution No. 91-2009 indicating by said boundary line the extent of the territory included with the assessment district and which map is on file in the office of the City Clerk of said City.

SECTION 4. The City Council of said City has ordered preparation of the annual report of the Engineer of Work, which report indicates the amount of the proposed assessment, the district boundary, detailed description of improvements, and the method of assessment. The report titled "Engineer's Report, Landscape and Lighting Maintenance Districts 2018-2019 Fiscal Year" will be filed in the Office of the City Clerk of said City, and prepared for the 2018-2019 Fiscal Year in accordance with the Landscaping and Lighting Act of 1972. Reference to said report is hereby made for all particulars for the amount and extent of the assessments and for the extent of the work.

COLLECTION OF ASSESSMENTS

SECTION 5. The assessment shall be collected at the time and in the same manner as County taxes are collected.

TIME AND PLACE OF HEARING

SECTION 5. Notice is hereby given that on the 17th day of July 2018, at the hour of 6:30 p.m., or as soon thereafter as the matter may be heard, in the City Council Chambers at 291 North Main Street, in the City of Porterville, any and all persons having any objections to the work or extent of the assessment district, may appear and show cause why said work should not be done or carried out in accordance with this Resolution of Intention. The City Council will consider all oral and written protests.

LANDSCAPING AND LIGHTING ACT OF 1972

SECTION 6. All the work herein proposed shall be done and carried through in pursuance of an act of the legislature of the State of California designated The Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California.

PUBLICATION OF RESOLUTION OF INTENTION

SECTION 7. Published notice shall be made pursuant to Section 6061 of the Government Code. The publication of the Notice of Hearing shall be completed at least 10 days prior to the date

of hearing.

CERTIFICATION

SECTION 8. The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED THIS 19th day of June, 2018.

Milt Stowe, Mayor

ATTEST:

John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Consideration of an Extension of Time for the Valley Oak Tentative Subdivision Map

SOURCE: Community Development

COMMENT: Section 66452.6(e) of the California Government Code, the Subdivision Map Act, allows the City Council to grant extensions of time for tentative subdivision maps for a period, or periods, not exceeding a total of six years. On July 17, 2007, the City Council adopted Resolution 64-2007, approving the 15-lot Valley Oak Tentative Subdivision Map. The 3.36± acre vacant parcel is generally located on the north side of Grand Avenue, between Prospect Street and State Route 65 and would include the prolongation of Douglas Street. As a component of the initial entitlement, the City Council adopted Resolution 63-2007, containing findings in support of approval of a Mitigated Negative Declaration for the map. No additional environmental review is required.

As a result of the series of legislative map extensions approved by the California legislature through Senate Bill 1185, Assembly Bills 333, 208, 116, and 1303, this map has received eight years of legislative extensions. While these do not count towards the statutory limit of six years identified in §66452.6(e), it is noteworthy in that the City has adopted a new General Plan and approved a comprehensive revision of the zoning and subdivision ordinances, known as the Porterville Development Ordinance. Because the Valley Oak map was not a vested tentative map, the subsequent development will be held to the new design and development standards of the City, with the exception of the parkway strip between the curb and sidewalk. The developer's engineer is approximately 90% complete with the improvement plans with the sidewalks designed to be adjacent to the curb as initially required at the time of implementation.

At the time of approval, the parcel had a General Plan land use designation of High Density Residential Development and was zoned R-4(D) (Multiple Family Residential with a Design Review (D) Overlay). The Design Review (D) Overlay Zone would require City Council approval for the future development of the lots. Through the aforementioned update to the Porterville Development Ordinance, the project will not require Council approval for the design, but will be required to comply with the building form, architectural articulation and location of structures, as well as the Supplemental Regulations identified in §201.04(b) of the Porterville Development Ordinance. The minimum density in the RM-3 zone requires a minimum of 10 units per acre; however, Resolution 64-2007 specifically identified a density of 4.46 lots per acre.

On May 22, 2018, the project's agent submitted a letter requesting approval of an extension of time for the Valley Oak Tentative Subdivision Map; the extension period would be 36 months. Without approval of such an extension, the Tentative Map would expire on July 17, 2018. The applicant and agent have been working with staff to prepare the public improvement plans, which will assist in preparation of a final map. Approval of the time extension will allow that work to be completed, and will provide the developer an opportunity to keep the map active and fulfill the development requirements of the subdivision.

RECOMMENDATION: That the City Council adopt the draft resolution approving a 36 month extension of time for the Valley Oak Subdivision Map

ATTACHMENTS: 1. Resolution 63-2007
 2. Resolution 64-2007
 3. Draft Resolution

Appropriated/Funded:

Review By:

Department Director:

Jenni Byers, Community Development Director

Final Approver: John Lollis, City Manager

RESOLUTION NO. 63-2007

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
CONTAINING FINDINGS IN SUPPORT OF APPROVAL OF A NEGATIVE
DECLARATION OF ENVIRONMENTAL IMPACT FOR VALLEY OAK TENTATIVE
SUBDIVISION MAP FOR THAT 3.36± ACRE VACANT SITE
LOCATED GENERALLY ON THE NORTH SIDE OF GRAND AVENUE BETWEEN
PROSPECT STREET AND STATE HIGHWAY 65

WHEREAS: The City Council of the City of Porterville at its regularly scheduled meeting of July 17, 2007, conducted a public hearing to consider approval of Valley Oak Tentative Subdivision Map, being a division of a 3.36± acre vacant parcel zoned City R-4 (D) (Multiple Family Residential with a "D" Overlay Site Review) Zone into a fifteen (15) lot subdivision to be developed in one (1) phase for that site located generally on the north side of Grand Avenue between Prospect Street and State Highway 65; and

WHEREAS: The City Council considered the following findings in its review of the environmental circumstances for this project:

1. That a Negative Declaration was prepared for the project in accordance with the California Environmental Quality Act.
2. On May 29, 2007, the Environmental Coordinator made a preliminary determination that a Negative Declaration would be appropriate for the proposed project. The Initial Study and proposed Mitigation Measures have been transmitted to interested agencies, groups, and individuals for a twenty (20) day review period from May 31, 2007 to June 20, 2007. At the end of the review period, the only response was from the Southern California Gas Company.
3. That the proposed project will not create adverse environmental impacts.

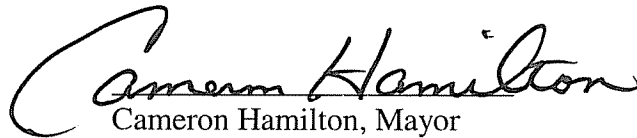
The proposed Negative Declaration was evaluated in light of the prepared environmental initial study; comments from interested parties and the public, as well as responses to written comments received during the review period. It was determined that potential impacts associated with the proposed project could be mitigated to a less than significant level.

4. That the City Council is the decision-making body for the project.
5. That review of the environmental circumstances regarding this project indicates that no adverse impacts would accrue to wildlife resources from implementation of the project.

City staff conducted an on-site inspection. The site is vacant and has been regularly disked for weed control. No natural habitat was observed. As such, no endangered, threatened or rare species or habits exist and no impact will occur.

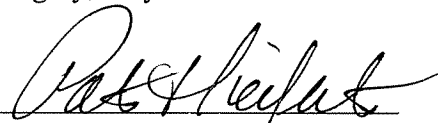
6. As a condition of approval the applicant/agent shall sign a Mitigation Measure Compliance Agreement requiring compliance and implementation of environmental measures for the proposed project as defined in the City Council resolution approving the Negative Declaration of Environmental Impact and as addressed in the Environmental Initial Study.
7. That the project may proceed subsequent to approval and/or conditional approval of the State Department of Fish and Game relative to said State Department's consideration pursuant to Section 711.4 (c) (2) of the Fish and Game Code.
8. That the environmental assessment and analysis prepared for this project supporting the Negative Declaration reflects the independent judgment of the City of Porterville.

NOW, THEREFORE, BE IT RESOLVED: That the City Council of the City of Porterville does hereby approve the Negative Declaration for Valley Oak Tentative Subdivision Map as described herein.


Cameron Hamilton, Mayor

ATTEST:

John Longley, City Clerk

By: 
Patrice Hildreth, Deputy City Clerk

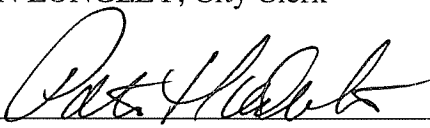
STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN LONGLEY, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy a resolution passed and adopted by the Council of the City of Porterville at a regular meeting of the Porterville City Council duly called and held on the 17th day of July, 2007.

THAT said resolution was duly passed adopted by the following vote:

Council:	McCRACKEN	P. MARTINEZ	F. MARTINEZ	HERNANDEZ	HAMILTON
AYES:	X	X	X	X	X
NOES:					
ABSTAIN:					
ABSENT:					

JOHN LONGLEY, City Clerk


by Patrice Hildreth, Deputy City Clerk

RESOLUTION NO. 64-2007

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
CONTAINING FINDINGS IN SUPPORT OF APPROVAL OF VALLEY OAK TENTATIVE
SUBDIVISION MAP FOR THAT 3.36± ACRE VACANT SITE
LOCATED GENERALLY ON THE NORTH SIDE OF GRAND AVENUE BETWEEN
PROSPECT STREET AND STATE HIGHWAY 65

WHEREAS: The City Council of the City of Porterville at its regularly scheduled meeting of July 17, 2007, conducted a public hearing to consider approval of Valley Oak Tentative Subdivision Map, being a division of a 3.36± acre vacant parcel zoned City R-4 (D) (Multiple Family Residential with a Design Review (D) Overlay) Zone into a fifteen (15) lot subdivision to be developed in one (1) phase for that site located generally on the north side of Grand Avenue between Prospect Street and State Highway 65; and

WHEREAS: On May 29, 2007, the Environmental Coordinator made a preliminary determination that a Mitigated Negative Declaration would be appropriate for the proposed project; and

WHEREAS: The Project Review Committee, on June 27, 2007, reviewed the proposed staff report prepared for City Council Review. Concerns and conditions were discussed with the applicant/agent, have been addressed. Conditions developed as a result of that meeting have been incorporated into the draft resolution of approval; and

WHEREAS: The City Council received testimony from all interested parties relative to the proposed tentative subdivision map; and

WHEREAS: The City Council made the following findings:

1. That the design and improvements of the proposed project are consistent with the General Plan.

The Land Use Element of the General Plan designates the site for High Density Residential development (15-43 d.u./acre).

The proposed subdivision (3.36 gross acres) to be built in one (1) phase will have a density of 4.46 lots per acre. Based on the net acreage of 2.82± acres, and the way the lots are laid out, the maximum potential build out of the subdivision would equate to 122 units or 43 units per acre, however, no plans have been submitted as to the proposed construction.

2. That the site is physically suitable for the type and density of the proposed development.

The vacant site is rectangular in design. The south end of the subject site fronts on the north side of Grand Avenue and extends north.

The subject site is flat and contains medium to coarse textured soils with a high infiltration rate. Therefore, no barriers to development will occur.

3. That the Negative Declaration prepared for this project is in compliance with the California Environmental Quality Act indicating that such will not have a significant effect on the environment.
4. That the design of the project, or proposed improvements, are not likely to cause substantial environmental damage.

As a condition of approval the applicant/agent shall sign a Mitigation Measure Compliance Agreement requiring compliance and implementation of environmental measures for the proposed project as defined in the City Council resolution approving the Negative Declaration of Environmental Impact and as addressed in the Environmental Initial Study.

5. The Initial Study prepared for this project indicates that all potential impacts will be mitigated to less than significant levels. Through the implementation of the mitigation measures contained in the Environmental Initial Study, the result in impacts addressed will be less than significant.
6. That the proposed location of the project and the conditions under which it would be operated or maintained will not be detrimental to the public health, safety or welfare, or materially injurious to properties or improvements in the area.

The General Plan designates the site for High Density Residential uses. The site has a developed shopping center/governmental center to the north, apartment complex to the east, three (3) triplexes under construction to the west and residential dwellings to the south. Conditions of approval are included to ensure adequate development standards are met.

7. That the standards of population density, site area dimensions, site coverage, yard spaces, height of structures, distance between structures, off-street parking facilities and landscaped areas will produce an environment of stable and desirable character consistent with the objectives of the Zoning Ordinance.

The proposed project complies with all the requirements of the Subdivision Ordinance. The development standards of the R-4 (D) (Multiple Family Residential "D" Overlay Site Review) Zone including lot sizes, site coverage, parking, etc., will apply to the site.

NOW, THEREFORE, BE IT RESOLVED: That the Porterville City Council does hereby approve Valley Oak Tentative Subdivision Map subject to the following conditions:

1. The following regulations of the San Joaquin Valley Air Pollution Control District (Rule 4901 - Wood Burning Fireplaces and Wood Burning Heaters) will apply to this project:
 - a. In new residential developments with a density greater than two (2) dwelling units per acre, no person shall install a wood-burning fireplace.
 - b. In new residential development with a density equal to or greater than three (3) dwelling units per acre, no person shall install more than two (2) EPA Phase II Certified wood burning heaters (wood-stove, pellet-stove, or wood-burning insert) per acre.
2. The developer/applicant shall comply with all mitigation measures adopted as a component of the approval of the Negative Declaration for this project. Prior to recording the final map, the developer/applicant shall submit a signed document committing to comply with the adopted mitigation measures.
3. Future development of the site will require approval of a "D" Overlay Site Review by the City Council. The structures within the subdivision shall have a consistent design theme, and will be subject to the Design Review Overlay process.
4. Lots 1 and 14 are reverse corner lots. A minimum setback of 12 feet from Douglas Street for structures, to include 6-foot high fences, will be required.
5. The developer/applicant shall install a refuse container enclosure according to City standard Plans and Specifications. Said area shall be indicated on the site plans and building plans prior to issuance of any building permit, except that no such facility shall be located within any required side yard setback area in any residential zone. The developer/applicant shall also sign a waiver of liability for refuse truck damage to the parking lot if the refuse container location requires refuse trucks to travel onto private property. Trash can service is an acceptable alternative for lots containing three (3) or less units.
6. Unless otherwise stated herein, the developer/applicant shall comply with the development standards of the Subdivision Ordinance, adopted Master Plans, Standard Specifications for Public Works Construction (2000 Edition), Standard Plans and Specifications (Revised 8-20-02), the Cal Trans Traffic Manual, and the Porterville Circulation Element.
7. The developer/applicant shall pay all applicable fees in accordance with the Municipal Code and State law, prior to approval of the final map by City Council. Fees are subject to change annually. The developer/applicant is hereby notified that you have the right to pay fees, dedications, reservations or other exactions, under protest, pursuant to Government Code section 66020(a). You have 90 days from the date fees are paid to file a written protest.

8. The developer/applicant shall dedicate right-of-way adequate for a street width that matches the ultimate width in the adopted Land Use and Circulation Element and/or the width established by City Council. The developer/applicant shall dedicate and improve a right-of-way adequate for a minimum of two lanes of traffic and on street parking, on one side, on streets adjacent to the property lines as well as dedication of property required for disabled ramp(s) (C.C. Sec. 21-23).
9. The developer/applicant shall provide and show all required utility easements on the Final Map.
10. The developer/applicant shall cause all unnecessary easements to be vacated prior to or in conjunction with the Final Map processing.
11. The developer/applicant shall dedicate a one-foot (1') limitation of access strip at locations where, in the opinion of the City Engineer, it is undesirable to allow access.
12. The developer/applicant shall comply with Chapter 7, Article XIII of the City Code and Appendix Chapter 33 of the California Building Code and provide a Preliminary Soils Report (C.C. Sec. 7-126 & Res. 4997) including results of "R-Value" tests and recommendations regarding construction of public improvements that address City Standard C-13, satisfactory to the City Engineer, prior to the approval of the improvement plans or start of grading, whichever comes first. Additional reporting requirements are as indicated below:
 - * Final Grading, Drainage and Soils Report, prior to issuance of building permits (C.C. Sec. 7-133);
 - * Erosion Control Plan in conformance with the California Storm Water Best Management Practice Handbook for Construction Activity, prior to start of grading (CBC Appendix chapter 33). The provisions of the approved Erosion Control Plan shall be incorporated into the Improvement Plans;
 - * Soils Report(s) in accordance with Chapter 18 of the California Building Code.
13. Final Grading, Drainage and Soils Report, prior to issuance of building permits (C.C. Sec. 7-133); Erosion Control Plan in conformance with the California Storm Water Best Management Practice Handbook for Construction Activity, prior to start of grading (CBC Appendix chapter 33). The provisions of the approved Erosion Control Plan shall be incorporated into the Improvement Plans; Soils Report(s) in accordance with Chapter 18 of the California Building Code.
14. The developer/applicant shall comply with City Retaining Wall Standards (adopted by City Council January 3, 1989) at lot lines where such standards are applicable.

15. In accordance with Section 21-51 of the Subdivision Ordinance, the developer/applicant shall enter into an agreement that provides for completion of improvements within twelve (12) months.
16. Prior to start of grading on any unit, the developer/applicant shall abandon and cap existing wells that are no longer in service. Prior to approval of the improvement plans, the developer/applicant shall obtain an abandonment permit from the County Department of Environmental Health. Prior to acceptance of improvements, the developer/applicant shall provide the City Engineer with proof of completion in compliance with County regulations. Developer/applicant shall comply with City standard for "backflow" prevention pursuant to Resolution No. 9615 for all wells that will remain in service.
17. The developer/applicant shall replace or provide surety for replacement of irrigation pipes in the right-of-way, if, in the opinion of the City Engineer, replacement is warranted. The developer/applicant shall provide easements for irrigation pipes across lots created, if pipes will continue in use. The developer/applicant shall also cure leaks in any irrigation pipe that will continue in use.
18. Prior to recording the final map, the developer/applicant shall provide surety for off-site improvements and provide easements, permits, calculations, etc. if, in the opinion of the City Engineer, they are needed for the proper functioning or phasing of the subdivision (e.g. water, sewer, drainage, etc.).
19. The developer/applicant shall coordinate with the U.S. Postal Service regarding the kind of mail facilities that will be utilized. If neighborhood box units (NBUs) are to be used, construct sidewalks in a timely manner to facilitate NBU installation.
20. The developer/applicant shall obtain a City demolition permit prior to approval of the improvement plans and, under City inspection, remove all existing, abandoned and unnecessary items, to the satisfaction of the City Engineer, prior to acceptance of the improvements (e.g. buildings, foundations, septic tanks, irrigation pipes, etc.).
21. The developer/applicant shall assure compliance with applicable San Joaquin Valley Unified Air Pollution Control District Rules (e.g., Numbers 8010, 8020 and 8030), regarding fugitive dust, as well as Section 7-8, Project Site Maintenance of the Standard Specifications. The developer/applicant shall provide a street sweeper as necessary to comply. During grading operations the "Supervising Civil Engineer" shall be responsible for enforcing the dust control provisions of Section 7-8 or the developer/applicant shall pay inspection fees on the grading cost to compensate the City for dust control inspection. The improvement plans shall show a designated wash out area for concrete trucks, and a sign designating it as such. The developer/applicant shall remove and properly dispose of waste concrete deposited in this area. Dust control plans are required for residential developments that disturb ten (10) or more acres.

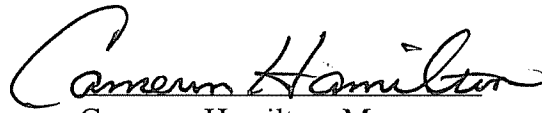
22. The developer/applicant shall construct or provide surety for construction of curb, gutter, sidewalk, water, sewer, street paving to the center of the street (if necessary), pavement lane transitions (offsite), traffic safety marking and signs, etc. along the full frontage of all proposed subdivision lots except where they exist to City standards and are in good condition in the opinion of the City Engineer. The developer/applicant shall stub improvements to the property line if, in the opinion of the City Engineer, they will be needed for connection to development on the adjacent property.
23. Building or foundation permits shall not be issued until all of the following items are accepted as complete.
- a) The storm drain system is functional so that it will accept water from fire hydrant and/or water main flushing;
 - b) The water system, is functional from the source of water past the lots on which permits are being requested (i.e. all services and the sampling station, if required, are installed, valves are functional and accessible, bacteria testing is completed, etc.);
 - c) Street base rock for accessibility by the public safety officials and building inspectors;
 - d) Lots are graded in accordance with the approved grading plan.
 - e) Prior to receipt of the Final Grading, Drainage and Soils Report a letter from the "Supervising Civil Engineer" is required validating that the grading has been done in accordance with the approved grading plan and in accordance with the recommends contained in the Preliminary Soils Report;
 - f) Lot corners are marked; Fire hydrants are accepted by the Fire Department and the Engineering Division.
24. The developer/applicant shall construct all drainage facilities that the City Engineer determines are necessary to comply with the intent of the Storm Drain Master Plan. Dedicate a drainage easement across each lot requiring an easement, unless all lots are graded to drain to the street (C.C. Sec. 21-50). The developer/applicant shall construct concrete drainage swales, approved by the City Engineer, if necessary, to transport storm water across adjacent subdivision lots to reach a City drainage system.

The developer/applicant is advised that he is obligated to comply with the National Pollutant Discharge Elimination System (NPDES) General Permit No. CAS000002 for discharge of Storm Water Associated with construction activity will be required (except operations that result in disturbance of less than five acres of total land area and which are not a part of a larger common plan of development or sale). Before construction begins, the proponent must submit a Notice of Intent (NOI) to comply with the permit, a site map, and appropriate fee to the State Water Resources Control Board (SWRCB). The proponent must also prepare a Storm Water Pollution Prevention Plan (SWPPP) for the entire project before construction begins. The SWPPP must contain at a minimum all items listed in Section A of the permit, including descriptions of measures to be taken to prevent or eliminate unauthorized non-storm

water discharges and both temporary (e.g., fiber rolls, silt fences, etc.) and permanent (e.g., vegetated swales, detention basins, etc.) best management practices that will be implemented to prevent pollutants from discharging with storm water into water of the United States. If portions of the project area are to be sold off before the entire project is completed, the proponent must submit to the California Regional Water Quality Control Board a change of information form identifying the new owners along with a revised site map clearly depicting those portions that were sold and those that are remaining. The proponent is also responsible for informing each new owner of their responsibility to submit their own NOI, site map, and appropriate fee to the SWRCB and to prepare their own SWPPP.

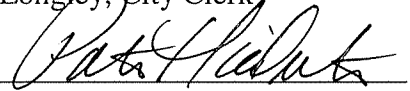
25. The developer/applicant shall cause all regulatory and street name signs to be installed prior to occupancy of any house located where its occupants will utilize a street that does not have them.
26. The developer/applicant shall construct City standard barricades at the end of all dead end streets.
27. The developer/applicant shall provide street striping and flexible delineators as necessary to provide safe vehicular movements, where directed by the City Engineer.
28. The developer/applicant shall cause the sewer system to be completed, tested, and accepted by the City prior to residential occupancy of any house in the subdivision.
29. The developer/applicant shall move existing utility structures (For example, poles, splice boxes, vaults, etc.) to a position that provides a minimum of four feet (4') of clear space in the sidewalk area and a minimum of two feet (2') of clear space from the curb face to the structure, unless they are below grade (Title 24 DSA) or provide surety in lieu of (Section 2616.1 of the Zoning Ordinance).
30. Prior to acceptance of improvements, the developer/applicant shall provide streetlights on Marbelite poles complying with Southern California Edison Company specifications as required by the City Engineer. Use of wood poles is prohibited without prior written approval of the City Engineer. Street light spacing shall be at 160-foot intervals, staggered throughout the proposed subdivision and at 320-foot intervals along the north side of Grand Avenue.
31. The developer/applicant shall construct the water system in a maximum of two sections for each phase of the subdivision. One section for the model homes and one section for the remainder of the phase. The number of model homes shall not exceed one for each 10 lots in the subdivision or four, whichever is greater. The model homes shall be clustered.
32. The project must meet the minimum fire flow requirements per the table in Appendix III-A & III-B of the California Fire Code.

32. The project must meet the minimum fire flow requirements per the table in Appendix III-A & III-B of the California Fire Code.
33. One tree of minimum #15 specimen size and approved, as a City Street Tree is required in the front yard of each lot. One additional tree is required on corner lots. Root barriers are required for all trees planted within ten feet of public sidewalks.
34. Prior to the approval of improvement plans, the developer/applicant shall have completed and approved, landscaping and/or lighting improvement plans. The developer/applicant shall petition, on a form provided by the City, to have the development included within a Lighting and Landscape Maintenance District. Submit with the petition the \$375.00 fee. The following shall be included and maintained in said district: (1) Lighting, (2) Recreational Open Space, (3) Public landscaping, if any; (4) Public walls/fences, if any; (5) Drainage reservoirs, if any, and (6) any other public improvement. Exclusive of Assessments for Lighting and Landscape Maintenance District, the developer/applicant shall pay all service fees and maintain all new lighting and landscape improvements in a safe and healthy manner for the greater minimum ninety-day plant establishment period following acceptance of the subdivision improvements, or until assessment begins for the Lighting and Landscaping Maintenance District.
35. The developer/applicant shall prepare an Engineer's Report for the establishment of assessments in order to provide for ongoing maintenance of subdivision improvements to be included within the Lighting and Landscape Maintenance District. The Lighting and Landscape Maintenance District shall be established, or the annexation into an existing District shall be concluded, and landscape and lighting improvements shall be completed and accepted concurrently with the other improvements in the project.
36. The developer/applicant is hereby notified that reimbursement for Master Plan facilities is made when funds are available and is contingent upon the work being done by the approved low bidder of at least two bona fide bidders. The bids must be approved by the City prior to construction.
37. Hydrants as proposed on the tentative subdivision map are acceptable to the Fire Department


Cameron Hamilton, Mayor

ATTEST:

John Longley, City Clerk

By 
Patrice Hildreth, Deputy City Clerk

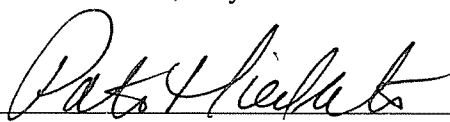
STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN LONGLEY, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy a resolution passed and adopted by the Council of the City of Porterville at a regular meeting of the Porterville City Council duly called and held on the 17th day of July, 2007.

THAT said resolution was duly passed adopted by the following vote:

Council:	McCRACKEN	P. MARTINEZ	F. MARTINEZ	HERNANDEZ	HAMILTON
AYES:	X	X	X	X	X
NOES:					
ABSTAIN:					
ABSENT:					

JOHN LONGLEY, City Clerk


by Patrice Hildreth, Deputy City Clerk

RESOLUTION NO. ____-2018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
CONTAINING FINDINGS IN SUPPORT OF THE APPROVAL OF A 36 MONTH
EXTENSION OF TIME FOR THE VALLEY OAK SUBDIVISION MAP
GENERALLY LOCATED ON THE NORTH SIDE OF GRAND AVENUE,
BETWEEN PROSPECT STREET AND STATE ROUTE 65

WHEREAS: On July 17, 2007, the City Council of the City of Porterville adopted Resolution 63-2007, approving a Mitigated Negative Declaration of environmental impact for the Valley Oak Tentative Subdivision map;

WHEREAS: On July 17, 2007, the City Council of the City of Porterville adopted Resolution 64-2007 approving a Tentative Subdivision Map for the Valley Oak Subdivision;

WHEREAS: The Porterville City Council at its regularly scheduled meeting of June 19, 2018, considered a 36 month extension of time request for the Valley Oak Subdivision Map (Exhibit A);

WHEREAS: Section 66452.6 (e) of the State Map Act allows the City Council to grant extension of time for tentative map (both subdivision and parcel maps) for a period not to exceed a total of six years;

WHEREAS: As a result of the series of legislative map extensions approved by the California legislature through Senate Bill 1185, Assembly Bills 333, 208, 116, and 1303, this map has received eight years of legislative extensions. While these do not count towards the statutory limit of six years identified in §66452.6(e) of the Government Code, it is noteworthy in that the City has adopted a new General Plan and approved a comprehensive revision of the zoning and subdivision ordinances, now known as the Development Code. Because Valley Oak was not a vested tentative map, the subsequent development will be held to the new design and development standards of the City, with the exception of the parkway strips between the curb and sidewalk; and

WHEREAS: The extension of time will allow the developer an opportunity to keep the map active and fulfill the development requirements for the proposed subdivision.

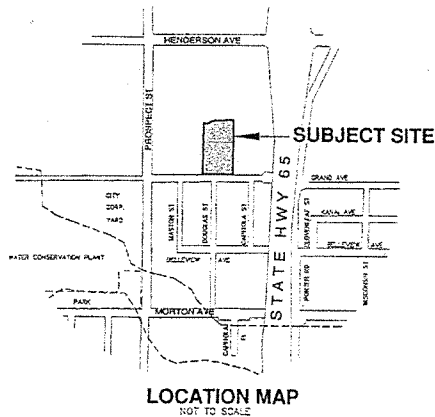
NOW, THEREFORE, BE IT RESOLVED: That the City Council of the City of Porterville does hereby approve a 36 month extension of time for Valley Oak Subdivision Map and that the conditions specified in City Council Resolution 63-2007 and 64-2007 shall remain in full force and effect except where the updated General Plan and Development Code would result in changes. Said extension of time shall commence on July 17, 2018 and shall expire on July 17, 2021.

PASSED, APPROVED AND ADOPTED this 19th day of June, 2018.

By: _____
Milt Stowe, Mayor

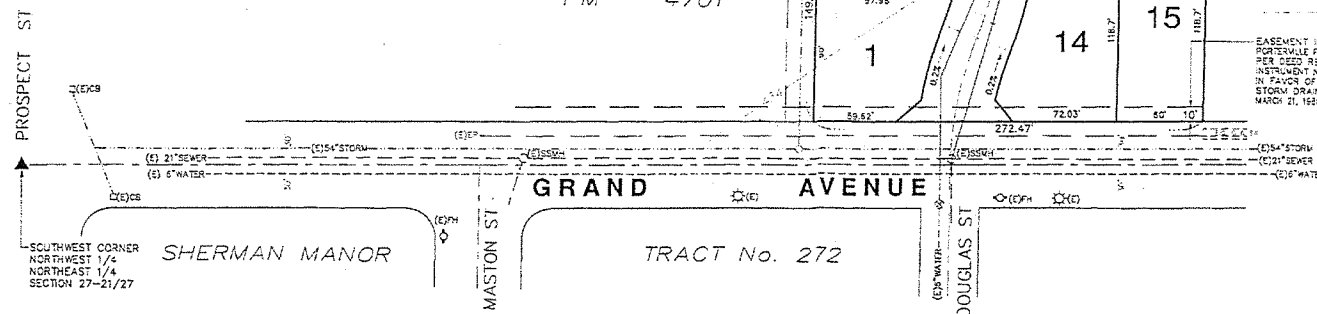
ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk



LEGEND

- | | |
|-----|------------------------|
| — | SUBDIVISION BOUNDARY |
| —○— | FIRE HYDRANT |
| —○— | STREET LIGHT |
| — | WATER LINE |
| — | SEWER |
| — | SANITARY SEWER LINE |
| — | STORM DRAIN LINE |
| —○— | SANITARY SEWER MANHOLE |
| —○— | STORM DRAIN MANHOLE |
| —○— | CATCH BASIN |
| — | EXISTING CONTOUR |
| (E) | EXISTING |
| (P) | PROPOSED |



TENTATIVE SUBDIVISION MAP VALLEY OAK

BEING A SUBDIVISION OF THE REMAINDER OF PARCEL MAP No. 4701, PM 48-6 LOCATED WITHIN THE NORTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 27, T21S, R27E, M.D.B. & M., IN THE CITY OF PORTERVILLE, COUNTY OF TULARE, STATE OF CALIFORNIA.

For:
SCHULER & CASTILLO
PO BOX 271
PORTERVILLE, CALIFORNIA 93258
(559) 535-5824

By:
JAMES WINTON & ASSOCIATES
150 WEST MORTON AVENUE
PORTERVILLE, CALIFORNIA 93257
(559) 781-2700

NOTES

1. DATE OF PREPARATION: MAY 17, 2006
2. ZONE: R-H(1) HIGH DENSITY RESIDENTIAL
3. ALL DISTANCES SHOWN ARE IN FEET & DECIMALS THEREOF AND ARE APPROXIMATE.
4. GROSS PARCEL AREA = 3.36 ACRES; GROSS DENSITY = 4.46 LOTS/ACRE; NET PARCEL AREA = 2.82 ACRES.
5. EXISTING LAND USE: VACANT.
6. PROPOSED LAND USE: MULTI-FAMILY RESIDENTIAL (100% OF SITE).
7. IMPROVEMENTS TO CONFORM TO APPLICABLE ORDINANCES & STATUTES.
8. EASEMENTS FOR PUBLIC UTILITIES TO BE PROVIDED AS REQUIRED.
9. NOT SUBJECT TO INUNDATION OR OVERFLOW, UNLESS OTHERWISE NOTED.
10. NATURAL GAS BY: THE GAS COMPANY
11. TELEPHONE BY: SBC-A&T
12. POWER BY: SOUTHERN CALIFORNIA EDISON CO.
13. CABLE T.V. BY: CHARTER COMMUNICATIONS
14. DOMESTIC WATER BY: CITY OF PORTERVILLE
15. SEWAGE DISPOSAL BY: CITY OF PORTERVILLE
16. REFUSE COLLECTION BY: CITY OF PORTERVILLE
17. DRAINAGE: SURFACE FLOW AND EXTENSION OF EXISTING STORM DRAIN SYSTEM.
18. WATER QUANTITY: AS PER CITY STANDARDS.
19. OFF STREET PARKING: 2 SPACES/UNIT.



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Consideration of an Extension of Time for the Royal Oaks Vesting Tentative Subdivision Map

SOURCE: Community Development

COMMENT: Section 66452.6(e) of the California Government Code, the Subdivision Map Act, allows the City Council to grant extensions of time for tentative subdivision maps for a period, or periods, not exceeding a total of six years. On August 1, 2006, the City Council adopted Resolution 100-2006, approving the 193-lot Royal Oaks Vesting Tentative Subdivision Map, 191 of which were single-family residential lots. Of the two remaining lots, one lot, approximately 1.1 acres in size, was dedicated as a City pocket park and the other lot was conveyed to the Poplar Irrigation Company. The 40.39± acre vacant parcel is generally located on the east side of Indiana Street between Brown Avenue and the Poplar Ditch. As a component of the initial entitlement, the City Council adopted Resolution 99-2006, containing findings in support of approval of a Mitigated Negative Declaration for the map. No additional environmental review is required.

As a result of the series of legislative map extensions approved by the California legislature through Assembly Bills 208, 116, and 1303, this map has received four years of legislative extensions. While these do not count towards the statutory limit of six years identified in §66452.6(e), it is noteworthy in that the City has adopted a new General Plan and approved a comprehensive revision of the zoning and subdivision ordinances, known as the Porterville Development Ordinance. Because the Royal Oaks map was a vesting tentative map, the subsequent development will not be held to the new design and development standards of the City

On May 21, 2018, the project's agent submitted a letter requesting approval of an extension of time for the Royal Oaks Vesting Tentative Subdivision Map; the extension period would be 36 months. Without approval of such an extension, the Tentative Map would expire on July 21, 2018. The applicant and agent have been working with staff to prepare the public improvement plans, which will assist in preparation of a final map. Approval of the time extension will allow that work to be completed, and will provide the developer an opportunity to keep the map active and fulfill the development requirements of the subdivision.

RECOMMENDATION: That the City Council adopt the draft resolution approving a 36-month extension of time for the Royal Oaks Subdivision Map.

- ATTACHMENTS:
1. Resolution 99-2006
 2. Resolution 100-2006
 3. Resolution 57-2008
 4. Resolution 70-2009
 5. Draft Resolution

Appropriated/Funded:

Review By:

Department Director:

Jenni Byers, Community Development Director

Final Approver: John Lollis, City Manager

RESOLUTION NO. 99-2006

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
CONTAINING FINDINGS IN SUPPORT OF APPROVAL OF A MITIGATED NEGATIVE
DECLARATION OF ENVIRONMENTAL IMPACT FOR THE ROYAL OAKS VIEW
VESTING TENTATIVE SUBDIVISION MAP FOR THAT 40.39± ACRE SITE
LOCATED GENERALLY ON THE EAST SIDE OF INDIANA BETWEEN BROWN
AVENUE AND POPLAR DITCH IN SOUTHWEST PORTERVILLE

WHEREAS: The City Council of the City of Porterville at its regularly scheduled meeting of August 1, 2006 conducted a public hearing to consider approval of Royal Oaks View Vesting Tentative Subdivision Map, being a division of a 40.39± acre parcel zoned Single Family Residential (One-Family Zone) into a 193 lot single family residential subdivision to be developed in two (2) phases for that site generally located at the east side of Indiana Street between Brown Avenue and Poplar Ditch in southwest Porterville; and

WHEREAS: On June 6, 2006, the Environmental Coordinator made a preliminary determination that a Mitigated Negative Declaration would be appropriate for the proposed project; and

WHEREAS: The City Council considered the following findings in its review of the environmental circumstances for this project:

1. That a Mitigated Negative Declaration (Exhibit A) was prepared for the project in accordance with the California Environmental Quality Act.
2. That the Mitigated Negative Declaration prepared for this project was made available for public review and comment. The 20-day review period was from June 12, 2006 to July 2, 2006. Comments have been received from the Lower Tule River Irrigation District and the SJVAPCD. Comments have been noted in the file and addressed as appropriate. Comment letters are attached to the staff report.
3. That the proposed project could have a significant effect on the environment, but through implementation of the Mitigation Monitoring Program as defined (Exhibit B) will not create adverse environmental impacts.

The proposed Mitigated Negative Declaration was evaluated in light of the prepared environmental Initial Study, comments from interested parties and the public, as well as responses to written comments received during the review period. It was determined that potential impacts associated with the proposed project could be mitigated to a less than significant level through the implementation of the attached mitigation measures.

4. That the City Council is the decision-making body for the project.

5. That the mitigation measures contained in the Negative Declaration were incorporated into a Mitigation Monitoring Program attached hereto as Exhibit B and included as Condition 59 in the proposed resolution of approval for the Royal Oaks View Vesting Tentative Subdivision Map.
6. That review of the environmental circumstances regarding this project indicates that no adverse impacts would accrue to wildlife resources from implementation of the project with the implementation of the Mitigation Monitoring Program.

A reconnaissance-level biological assessment (included in the appendices of the environmental Initial Study and available for review) was conducted on-site. Two mature Valley oak trees and one blue elderberry shrub are located on the project site. These sites may provide habitat for Valley Elderberry Longhorn Beetle and avian predators or other resident or migratory birds. The blue elderberry shrub and the valley oak trees will be preserved and incorporated into the pocket park.

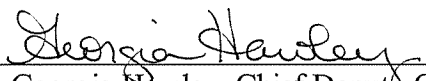
7. That the project may proceed subsequent to approval and/or conditional approval of the State Department of Fish and Game relative to said State Department's consideration of a "de minimis impact" pursuant to Section 711.2 et. seq. of the Fish and Game Code.
8. That the environmental assessment and analysis prepared for this project supporting the Mitigated Negative Declaration reflects the independent judgment of the City of Porterville.

NOW, THEREFORE, BE IT RESOLVED: That the City Council of the City of Porterville does hereby approve the Mitigated Negative Declaration for Royal Oaks View Vesting Tentative Subdivision Map as described herein.


Cameron Hamilton, Mayor

ATTEST:

John Longley, City Clerk

By 
Georgia Hawley, Chief Deputy City Clerk

**INITIAL STUDY
and
MITIGATED
NEGATIVE DECLARATION
for the
ROYAL OAKS VIEW SUBDIVISION**

June 2006

Lead Agency:	City of Porterville c/o Bradley Dunlap, AICP 291 N. Main Street Porterville, CA, 93257
Consultant:	Quad Knopf, Inc. P. O. Box 3699 Visalia, CA 93278
Contact Person:	Julie Boyle Senior Planner City of Porterville Phone: (559) 782-7460 Fax: (559) 781-6437

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B	Royal Oaks View Traffic Impact Study in the City of Porterville Supplemental Roundabout Analysis
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CHAPTER 1

NOTICE OF INTENT TO ADOPT MITIGATED NEGATIVE DECLARATION

**NOTICE OF INTENT TO ADOPT A
MITIGATED NEGATIVE DECLARATION**

Project Title: Royal Oaks View Subdivision

Lead Agency: City of Porterville Community Development Department
291 North Main Street
Porterville, CA 93257
Contact: Julie Boyle, AICP

Consulting Firm: Quad Knopf, Inc.
5110 W. Cypress Avenue
Visalia, CA 93277
Contact: Stephen J. Peck, AICP

The City of Porterville is evaluating the potential environmental impacts of a Vesting Tentative Subdivision Map approval for subdivision of a 40.39-acre parcel into approximately 196 lots. The project site is located on the east side of Indiana Street between Brown Avenue and Poplar Ditch in southwest Porterville.

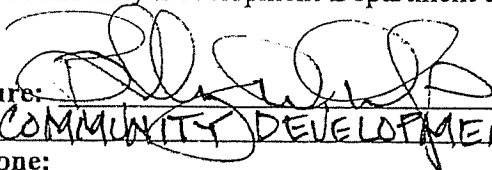
The City of Porterville is the Lead Agency for the project and has determined that the project could have a significant effect on the environment, but through implementation of the mitigation measures as defined, all potentially significant effects have been reduced to less than significant, and the City intends to adopt a Mitigated Negative Declaration for the project.

Details of the project location, description and the potential environmental effects are contained in the attached Initial Study.

Due to the time limits mandated by State law, your response must be sent at the earliest possible date *but not later than 20 days after receipt of this notice.*

Please send your response to the City of Porterville Community Development Department at the address shown above.

Date: 6/6/06

Signature: 
Title: COMMUNITY DEVELOPMENT DIRECTOR
Telephone: _____

**INITIAL STUDY AND MITIGATED NEGATIVE DECLARATION
FURNISHED TO:**

Tulare County Clerk - Recorder
221 South Mooney Boulevard
Visalia, CA 93291

City of Porterville
Community Development Department
291 North Main Street
Porterville, CA 93257

Porterville Public Library
41 West Thurman Avenue
Porterville, CA 93257

Porterville Unified School District
600 West Grand Avenue
Porterville, CA 93257

CHAPTER 2

INTRODUCTION AND PROJECT DESCRIPTION

CHAPTER TWO – INTRODUCTION AND PROJECT DESCRIPTION

Introduction

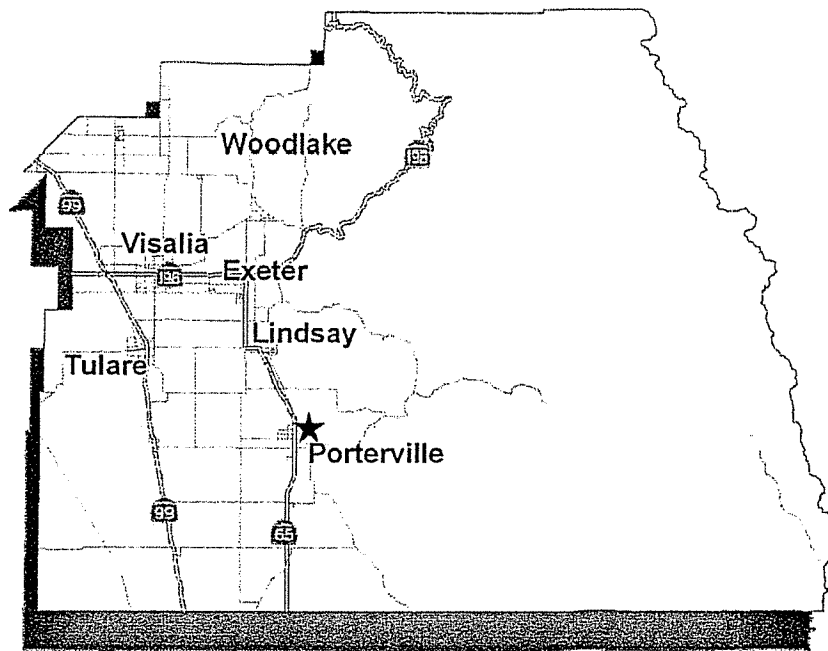
This document is an Initial Study and a Mitigated Negative Declaration of the potential environmental effects of development of the Royal Oaks View Subdivision in the City of Porterville (Figures 2-1 and 2-2). Pursuant to Section 15003 of the CEQA Guidelines, this Initial Study has been conducted to determine whether the project will have a significant effect on the environment. The Initial Study Checklist, in Section Three, found that while there are potentially significant environmental impacts that may result from the project, they could be mitigated to a less than significant level through implementation of the mitigation measures proposed in this document. Based on this Initial Study it has been determined that a Mitigated Negative Declaration should be prepared.

Project Description

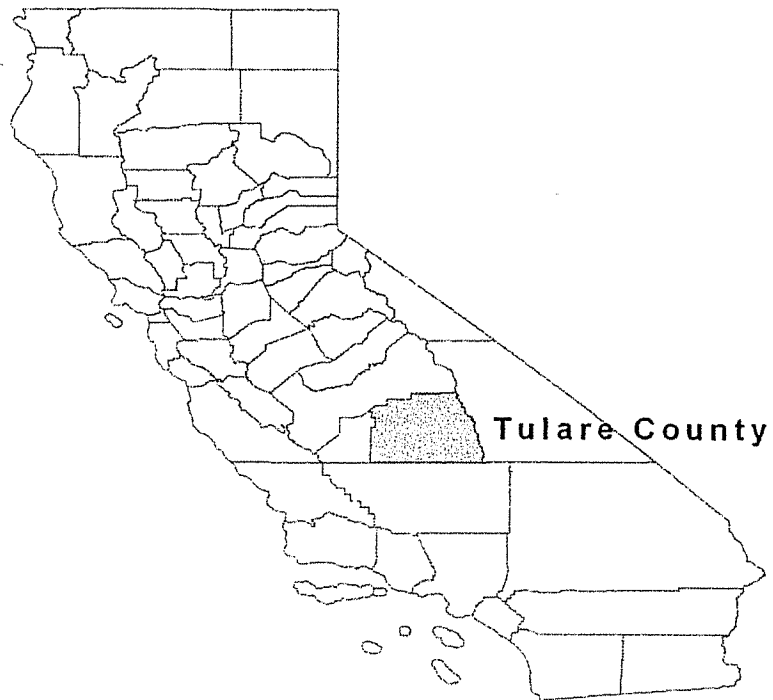
The project consists of the subdivision of a 40.39-acre parcel on the east side of Indiana Street between Brown Avenue and Poplar Ditch (a non-jurisdictional water) in southwest Porterville. The property is currently a vacant, unimproved lot within the City limits of Porterville. The City's General Plan Land Use Map shows that the project area is designated Low Density Residential and is in the R-1 (low-density residential) zone (Figures 2-3 and 2-4). A Mitigated Negative Declaration was issued for the annexation and pre-zoning for this project area in June 2005 (Annexation No. 460). That document concluded that the annexation of the project areas and surrounding lands had potentially significant impacts in the areas of agricultural resources, air quality, biological resources, cultural resources, land use/planning, population/housing, and transportation/traffic, but that avoidance and other measures mitigated these impacts to a less than significant level. It also concluded that annexation and development of the site was consistent with the Porterville General Plan and the adopted Sphere of Influence.

Figure 2-5 shows the Site Plan for the subdivision, which includes streets internal to the subdivision, and street improvements along Indiana Street such as an eight-foot masonry sound wall. The property will be divided into approximately 193 lots. Lot 46 will be designated as the "Royal Oak Park" and a water well site; lot 193 will be conveyed to the Poplar Irrigation Company; and the remaining 191 lots will be designated as single-family residential lots. Poplar Ditch is located along the south side of the project site. A 48-inch high chain-linked fence along the ditch bank, a 6-foot wide walkway, and public access and landscaping areas will be developed along the south side of the project site between the water channel and the residential development. Masonry walls will also be added along portions of the south and west side of the project site. The proposed project is located in a newly developing area (there are two other subdivisions under construction in this area). The project will be developed on vacant land that has been routinely disked. There are eight residences/dwellings on the project site that are currently unoccupied and will be removed prior to development. Surrounding land uses include residential properties to the north and south, rural residential to the west, and undeveloped land to the east. Two mature Valley oak trees are located on the project site, and will be incorporated into Royal Oak Park, a 0.9-acre park located in the southwest corner of the project area. Three additional Valley oak trees are immediately adjacent to the site south of Poplar Ditch, which

forms the southern boundary of the site. One blue elderberry shrub is located on the site and will also be incorporated into the Royal Oak Park. For a discussion of these biological resources, please refer to Chapter 3, Section IV, and to the Biological Survey (Appendix C).

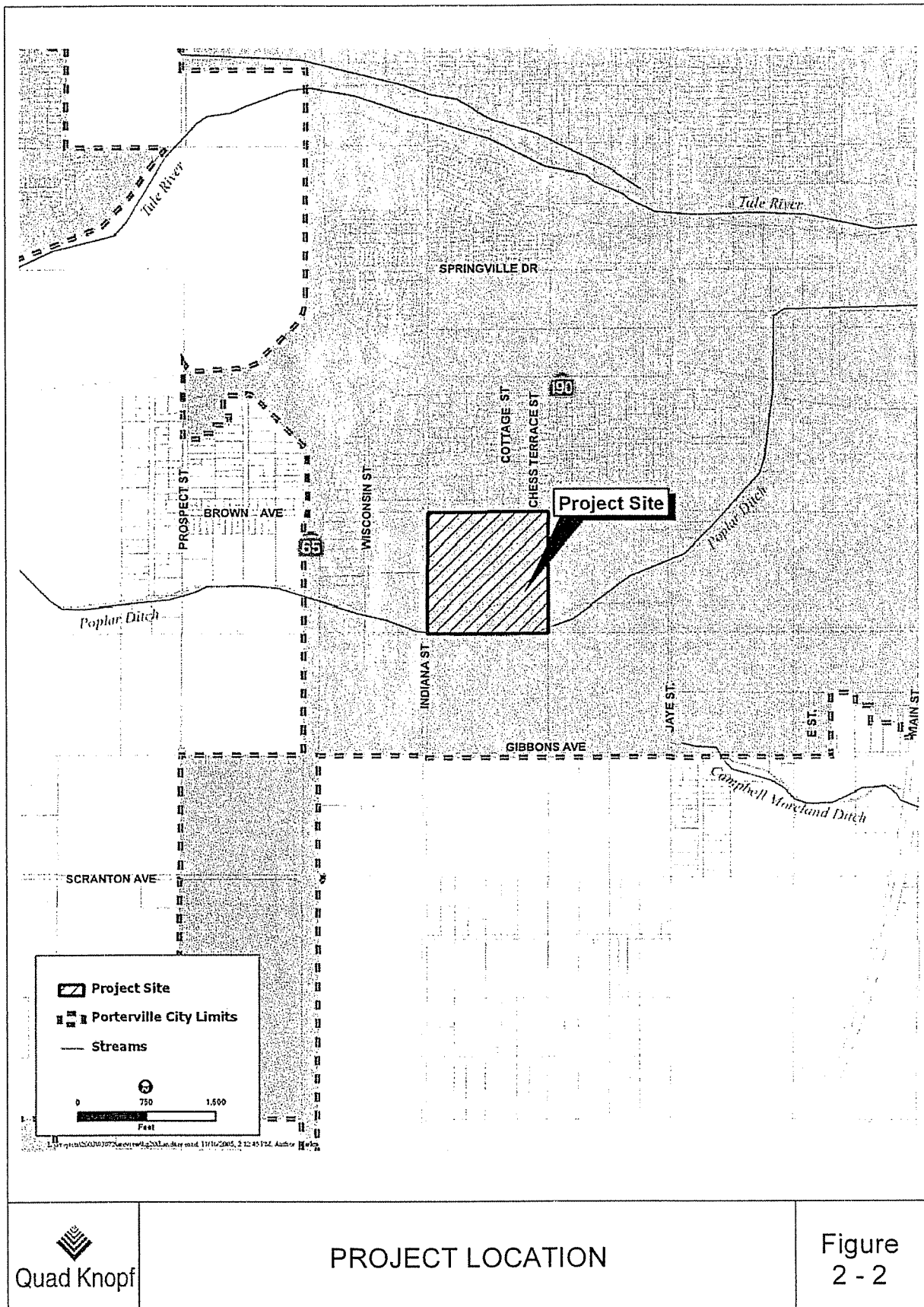


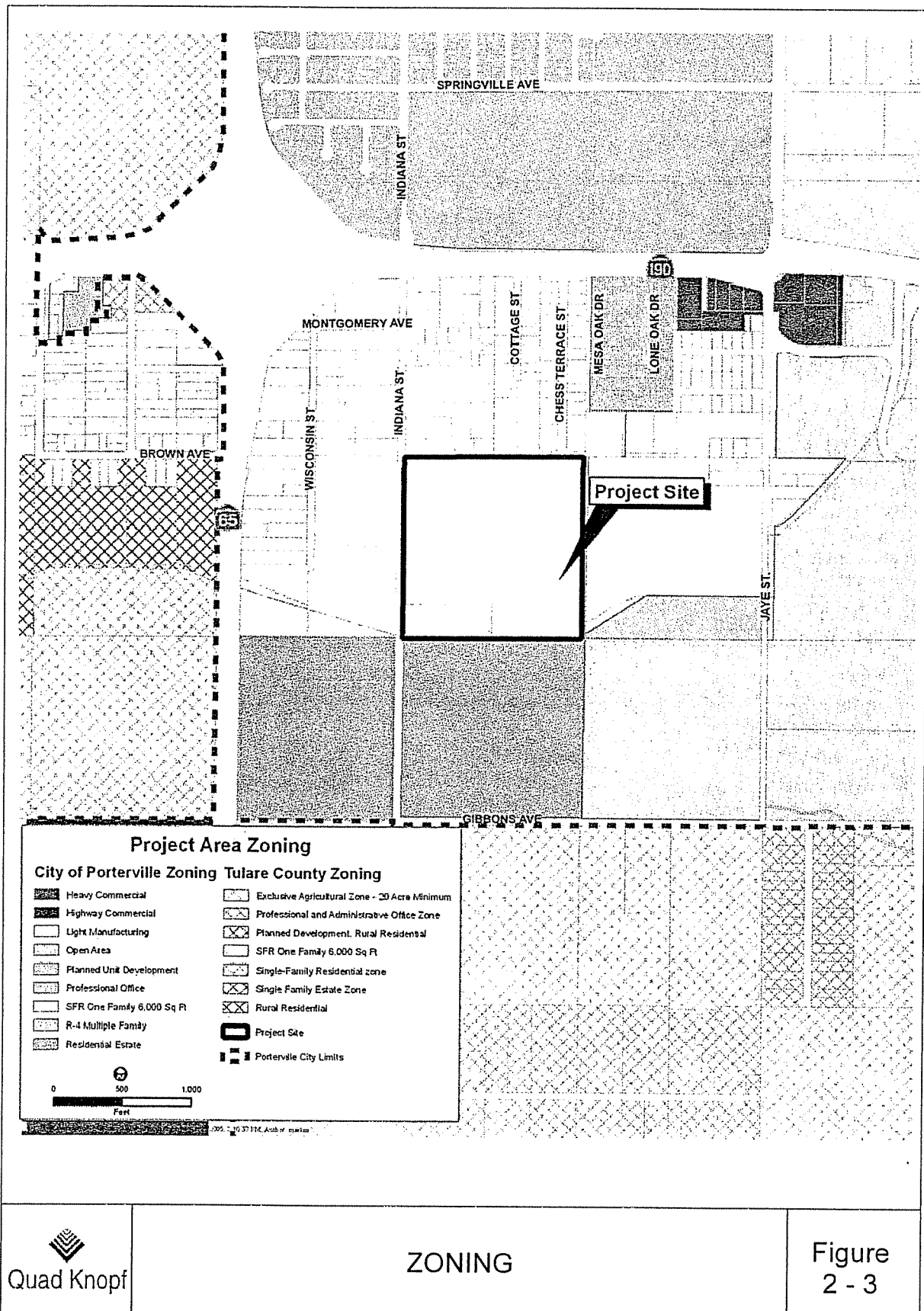
★ Project Location

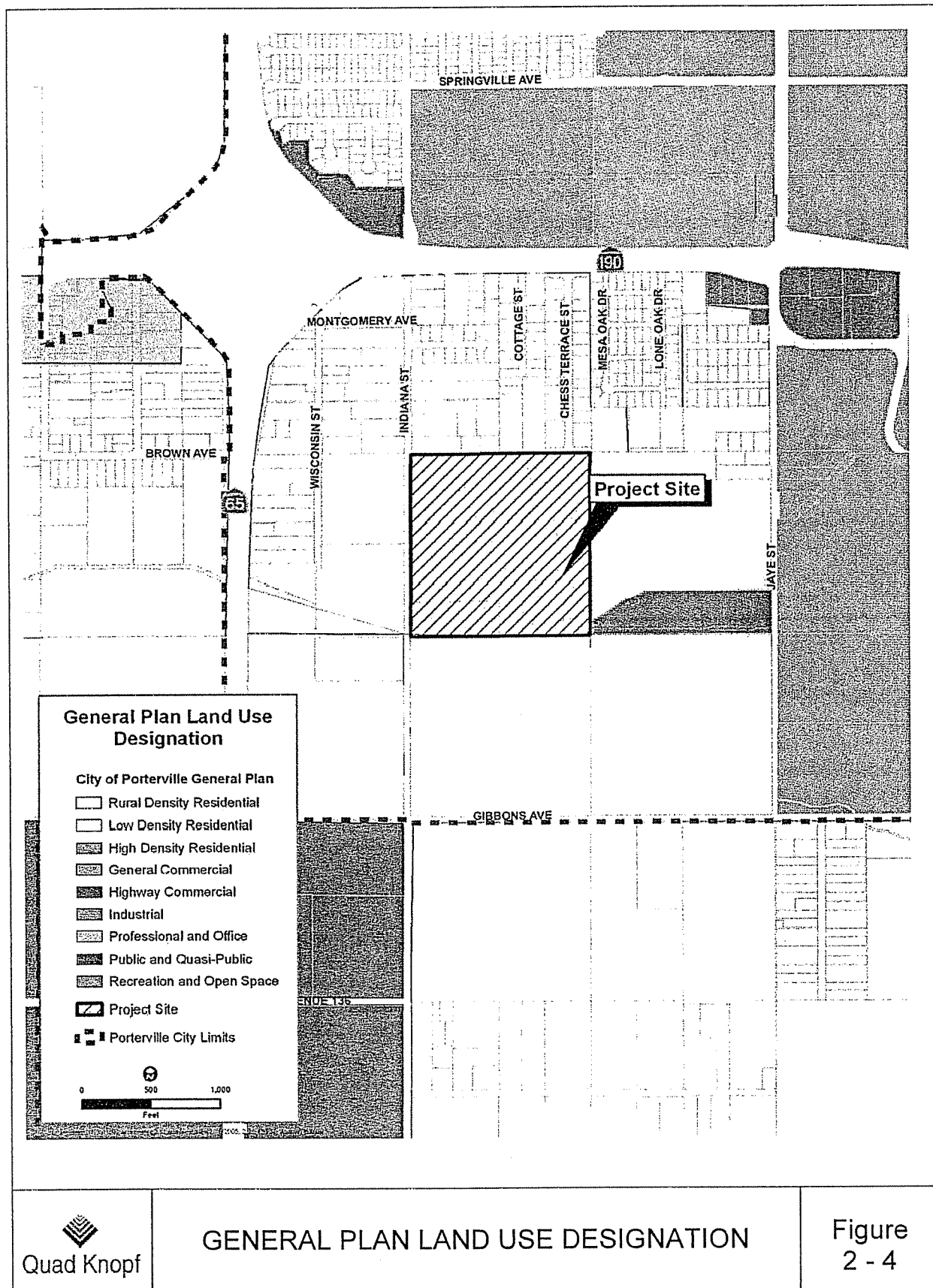


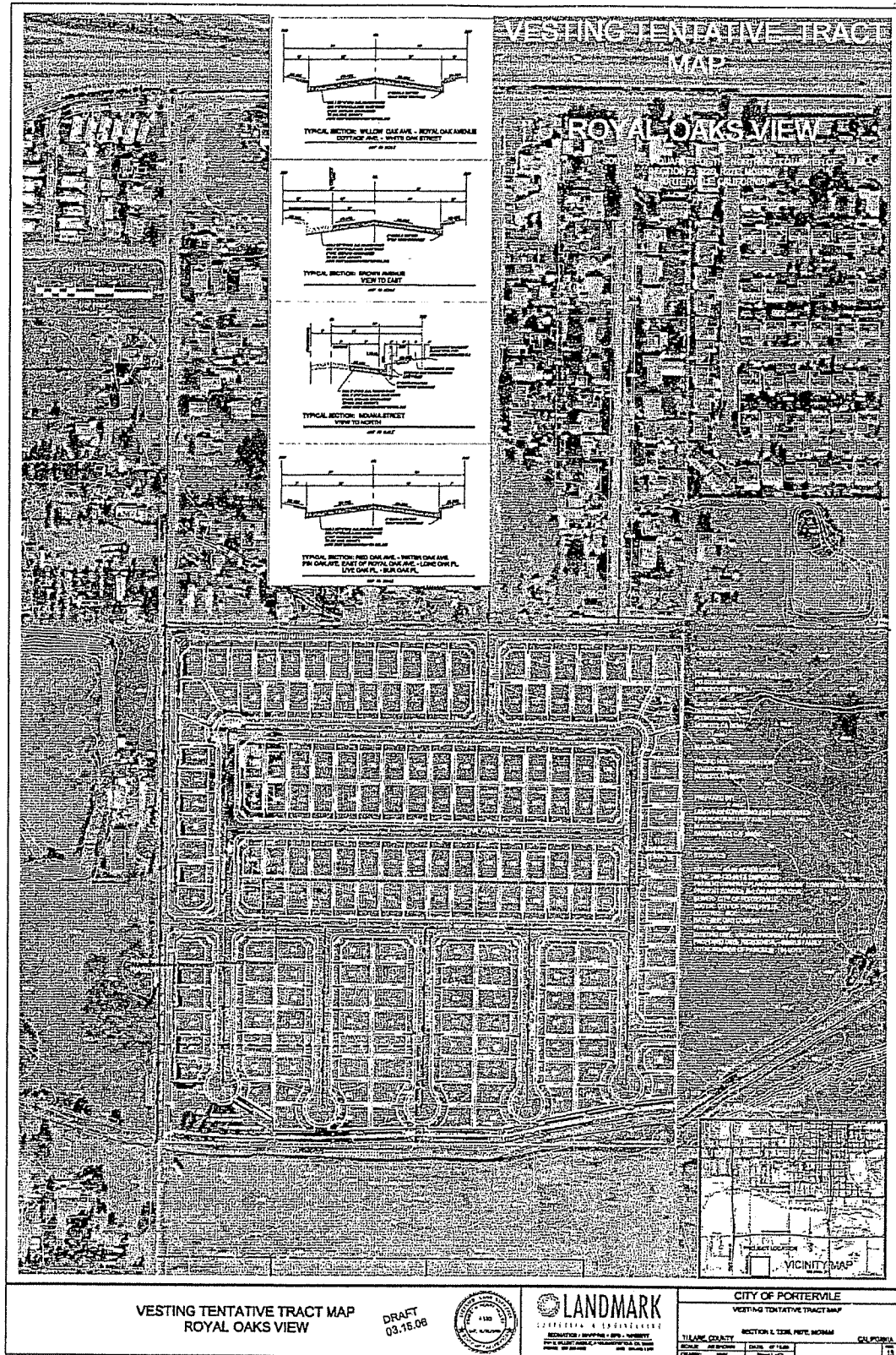
Tulare County











CHAPTER 3
ENVIRONMENTAL EVALUATION

CHAPTER THREE –ENVIRONMENTAL EVALUATION

Environmental Factors Potentially Affected:

The environmental factors checked below could be potentially affected by this project. However, mitigation measures for each factor as indicated by the narrative within the checklist on the following pages will result in a less than significant impact.

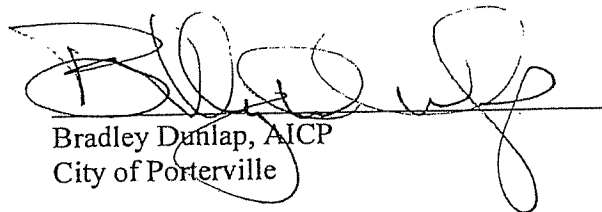
- | | | |
|--|--|--|
| ☐ Aesthetics | ☐ Agriculture Resources | ☒ Air Quality |
| ☒ Biological Resources | ☒ Cultural Resources | ☐ Geology/Soils |
| ☐ Hazards & Hazardous Materials | ☐ Hydrology/Water Quality | ☐ Land Use/Planning |
| ☐ Mineral Resources | ☒ Noise | ☐ Population/Housing |
| ☐ Public Services | ☐ Recreation | ☒ Transportation/Traffic |
| ☐ Utilities/Service Systems | ☒ Mandatory Findings of Significance | |

Determination

On the basis of this initial evaluation:

- ☐ I find that the proposed project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared.
- ☒ I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agree to by the project proponent. A MITIGATED NEGATIVE DECLARATION will be prepared.
- ☐ I find that the proposed project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.
- ☐ I find that the proposed project MAY have a "potentially significant impact" or "potentially significant unless mitigated" impact on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and 2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets. An ENVIRONMENTAL IMPACT REPORT is required, but it must analyze only the effects that remain to be addressed.

I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or NEGATIVE DECLARATION pursuant to applicable standards, and (b) have been avoided or mitigated pursuant to that earlier EIR or NEGATIVE DECLARATION, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.


Bradley Dunlap, AICP
City of Porterville

6/6/06
Date

Environmental Checklist

<u>Issues:</u>	Potentially Significant <u>Impact</u>	Less Than Significant With Mitigation <u>Incorporation</u>	Less Than Significant <u>Impact</u>	No <u>Impact</u>
I. AESTHETICS Would the project:				
a) Have a substantial adverse effect on a scenic vista?	☐	☐	☒	☐
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?	☐	☐	☐	☒
c) Substantially degrade the existing visual character or quality of the site and its surroundings?	☐	☐	☐	☒
d) Create a new source of substantial light or glare which would adversely affect day or night time views in the area?	☐	☐	☒	☐

Response:

a) Less Than Significant Impact – The project will develop 40.39 acres of currently vacant land into a 192-lot single-family residential subdivision (which will also include four other non-residential lots). Residential development in the mix of open space and varied densities of residential uses in the project vicinity will not change the overall aesthetic setting or have a substantial adverse effect on a scenic vista (the project is not within a designated scenic vista, as shown in the Land Use Element of the 1995 Porterville General Plan Amendment).

b) No Impact – There are no known scenic resources on the site. State Route 190, which is eligible to become a State Scenic Highway from the interchange of Route 65 to Route 127 at the Death Valley Junction near the Nevada State line, lies about 1,500 feet north of the project site. At this time, State Route 190 has not been nominated by the City of Porterville or Tulare County for official designation and the project, upon buildout, will not be significantly visible from the highway. Residential development will be consistent with surrounding uses and will not negatively affect the view of the area from the highway.

c) No Impact – The proposed residential development will be visually compatible with the existing and future land uses surrounding it, and will not substantially degrade the existing visual character of the site.

d) Less Than Significant Impact – Residential development will include new street and house lighting within the project area. This lighting will be consistent with City standards and current residential developments, and will not adversely affect day or night time views in the area.

Issues:

Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
--------------------------------------	--	------------------------------------	--------------

II. AGRICULTURE RESOURCES: - Would the project:

- | | | | | |
|--|--------------------------|--------------------------|-------------------------------------|--------------------------|
| a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use? | ☐ | ☐ | ☒ | ☐ |
| b) Conflict with existing zoning for agricultural use, or a Williamson Act contract? | ☐ | ☐ | ☒ | ☐ |
| c) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of farmland to non-agricultural use? | ☐ | ☐ | ☒ | ☐ |

Response:

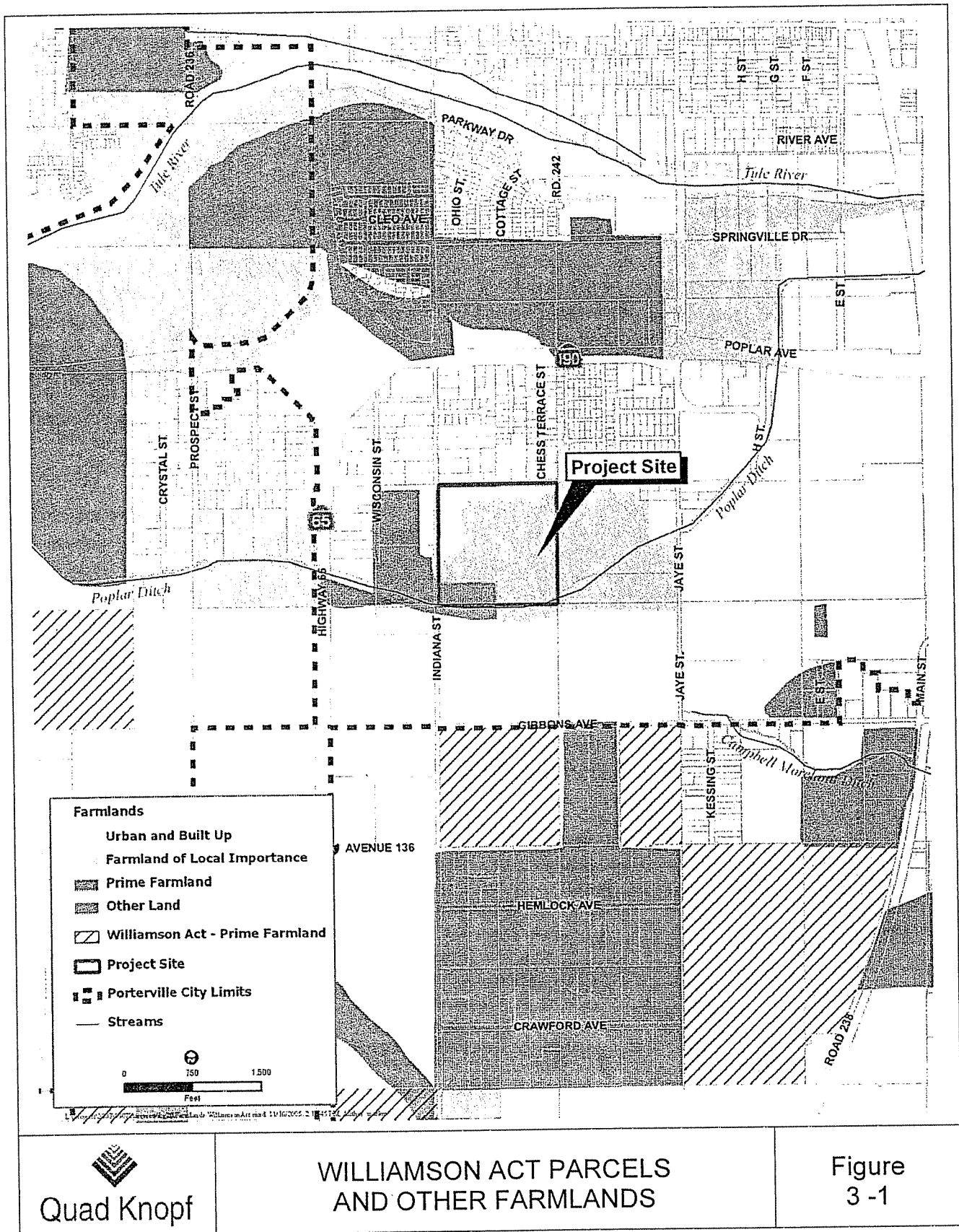
a), b), c) Less Than Significant Impact – The site is currently vacant, fallow land located on two soil types: San Emigdio Loam and Tujunga Sand. San Emigdio Loam is a Class I, prime farmland soil according to the USGS Soil Survey of Tulare County Central Part (February 1982). Tujunga Sand is a Class III soil and is not considered prime farmland. The site is not currently being farmed. Mixed residential and agricultural land uses lie to the east and west of the project site. The 1990 General Plan EIR (Page 42-45) identified the potential loss of approximately 2,000 acres of prime agricultural land as a significant unavoidable impact of development planned for in that document. Mitigation measures listed in the 1989 General Plan Amendment (GPA) EIR include:

1. Encourage urban growth on vacant land within the existing city limits and Urban Improvement Area Boundary (UIAB) line prior to expanding onto Project Area lands.
2. Require proposals for new residential development to be located contiguous to existing urban development within the city limits.
3. Establish a policy not to seek immediate "emergency" cancellation of Williamson Act contracts, thereby requiring the normal ten year holding period for contract cancellation.
4. Establish natural boundaries that could serve as buffer zones between agricultural and non-agricultural uses until such time as additional land is needed for urban development. The Tule River west of State Highway 65 is an excellent example of such a boundary.
5. Form public or private farmland conservation districts to permanently protect farmland through the purchase or transfer of the development rights from properties within the

district. Developers could be asked to purchase development rights from farmers within the district and transfer them to properties zoned for development.

The project is consistent with these measures. The 1993 GPA EIR reiterated the City's commitment to these mitigation measures (p. IV-8, Grunwald & Associates, 1993). No additional impacts will occur beyond those identified in the General Plan EIR. The Initial Study and Mitigated Negative Declaration for Annexation No. 460 Gibbons and Indiana (Quad Knopf, June 2005) also found that environmental impacts to agricultural resources from annexations in this area would be less than significant. The project area is included in Annexation No. 460, which is now complete.

The parcel that makes up the bulk of the project area was under Williamson Act under Prime Farmland enrollment (Figure 3-1). However, the City had the option to terminate this agricultural preserve upon annexation to the City because it successfully protested the Williamson Act Contract upon formation of the preserve. The City exercised this option upon annexation of the property on March 1, 2006.



Issues:

III. AIR QUALITY: Would the project:

	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
a) Conflict with or obstruct implementation of the applicable air quality plan?	☐	☒	☐	☐
b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation?	☐	☒	☐	☐
c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is in non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?	☐	☒	☐	☐
d) Expose sensitive receptors to substantial pollutant concentrations?	☐	☒	☐	☐
e) Create objectionable odors affecting a substantial number of people?	☐	☐	☐	☒

Response:

a), b), c) Less Than Significant Impact With Mitigation Incorporation – Air Quality Impacts from this project will come mainly from two sources – particulate (dust) emissions from project construction, and operational emissions from vehicular trips associated with the project. Construction emissions are temporary in nature, and are considered by the San Joaquin Valley Air Pollution Control District (SJVAPCD) to be less than significant if the SJVAPCD's Regulation VIII mandatory dust control measures (including a Dust Control Plan as described in Table 3-2) are followed. Because the project includes more than 50 residential units, it is also subject to SJVAPCD Rule 9510, or Indirect Source Review rule. Section 1.0 of the rule states that its purpose is to:

1. Fulfill the District's emission reduction commitments in the PM_{10} and Ozone Attainment Plans.
2. Achieve emission reductions from the construction and use of development projects through design features and on-site measures.
3. Provide a mechanism for reducing emissions from the construction of and use of development projects through off-site measures.

Rule 9510 requires that applicants subject to the rule submit an Air Impact Assessment (AIA) no later than applying for a final discretionary approval with the public agency. The

text of all SJVAPCD rules and regulations are available on the SJVAPCD's website at:

<http://www.valleyair.org>.

Because these measures are mandatory, and therefore part of the regulatory setting of the project, they do not constitute mitigation. Regulation VIII also contains optional dust control measures that will be followed during project construction and will help further reduce particulate emissions. Because these measures are voluntary, they are considered to be mitigation. Regulation VIII mandatory and optional dust control measures are listed in Tables 3-1 through 3-4.

The project exceeds the 142-unit threshold that the San Joaquin Valley Air Pollution Control District has established in the Guide for Assessing and Mitigating Air Quality Impacts (GAMAQI) for residential developments (Reference: Guide for Assessing and Mitigating Air Quality Impacts, San Joaquin Valley Air Pollution Control District, January 10, 2002). Therefore the project was analyzed at the Cursory Analysis Level (CAL), which requires that an URBEMIS computer emissions model be run for the project.

Operational emissions from the project are almost exclusively a function of automobile trips generated by the project. Based on the estimated number of trips generated by the project, the URBEMIS 2002 8.7 computer program was used to estimate operational project emissions. The results are shown in Table 3-5. A supplemental Air Quality Impact Evaluation done for this project (Appendix A) has concluded that, given these results, project operational air quality impacts will be less than significant with incorporated mitigation.

d) Less Than Significant Impact With Mitigation Incorporation – Significant carbon monoxide pollutant concentrations would be created if there is significant congestion on roadways or at intersections which exceed the standards set forth in the GAMAQI. A Traffic Impact Study (Appendix B) was done for this project by Omni-Means Engineers & Planners. It determined that all of the project area roadways and intersections are projected to operate at level of service (LOS) D or better if the mitigation measures listed in the Traffic Impact Study are implemented. For a list of these mitigation measures, their phasing, and the project's suggested pro rata share of their cost, please refer to the Traffic Impact Study. If these mitigation measures are implemented, the project's potential to expose sensitive receptors to substantial pollutant concentrations will be less than significant.

e) No Impact – Development of the site will not generate objectionable odors.

Table 3-1
Regulation VIII Control Measures for Construction Emissions of PM₁₀

Regulation VIII Control Measures – The following controls are required to be implemented at all construction sites.	
▪	All disturbed areas, including storage piles, which are not being effectively utilized for construction purposes, shall be effectively stabilized of dust emissions using water, chemical stabilizer/suppressant, covered with a tarp or other suitable cover or vegetative ground cover.
▪	All on-site unpaved roads and off-site unpaved access roads shall be effectively stabilized of dust emissions using water or chemical stabilizer/suppressant.
▪	All land clearing, grubbing, scraping, excavation, land leveling, grading, cut & fill, and demolition activities shall be effectively controlled of fugitive dust emissions using water or by presoaking.
▪	With the demolition of buildings up to six stories in height, all exterior surfaces of the building shall be wetted during demolition.
▪	When materials are transported off-site, all material shall be covered, or effectively wetted to limit visible dust emissions, and at least six inches of freeboard space from the top of the container shall be maintained.
▪	All operations shall limit or expeditiously remove the accumulation of mud or dirt from adjacent public streets at the end of each workday. <i>(The use of dry rotary brushes is expressly prohibited except where preceded or accompanied by sufficient wetting to limit the visible dust emissions.) (Use of blower devices is expressly forbidden.)</i>
▪	Following the addition of materials to, or the removal of materials from, the surface of outdoor storage piles, said piles shall be effectively stabilized of fugitive dust emissions utilizing sufficient water or chemical stabilizer/suppressant.
▪	Within urban areas, trackout shall be immediately removed when it extends 50 or more feet from the site and at the end of each workday.
▪	Any site with 150 or more vehicle trips per day shall prevent carryout and trackout.
▪	Limit the speed of vehicles traveling on uncontrolled unpaved access/haul roads within construction sites to a maximum of 15 miles per hour.

Source: San Joaquin Valley Unified Air Pollution Control District, Guide for Assessing and Mitigating Air Quality Impacts, January 2002, and SJVAPCD regulation VIII

Table 3-2
Information to be Contained in a Dust Control Plan as Required by Regulation VIII

A dust control plan shall contain all of the following information:	
▪	Name(s), address(es), and phone number(s) of person(s) and owner(s)/operator(s) responsible for the preparation, submittal, and implementation of the Dust Control Plan and responsible for the dust generating operation and the application of dust control measures.
▪	A plot plan which shows the type and location of each project.
▪	The total area of land surface to be disturbed, daily throughput volume of earthmoving in cubic yards, and total area in acres of the entire project site.
▪	The expected start and completion dates of dust generating and soil disturbance activities to be performed on the site.
▪	The actual and potential sources of fugitive dust emissions on the site and the location of bulk material handling and storage areas, paved and unpaved roads; entrances and exits where carryout/trackout may occur; and traffic areas.
▪	Dust suppressants to be applied, including: product specifications; manufacturer's usage instructions (method, frequency, and intensity of application); type, number, and capacity of application equipment; and information on environmental impacts and approvals or certifications related to appropriate and safe use for ground application.
▪	Specific surface treatment(s) and/or control measures utilized to control material carryout, trackout, and sedimentation where unpaved and/or access points join paved public access roads.
▪	At least one key individual representing the owner/operator or any person who prepares a Dust Control Plan must complete a Dust Control Training Class conducted by the District. The District will conduct Dust Control Training Classes on an as needed basis.

Table 3-3
Enhanced and Additional Control Measures for Construction Emissions of PM₁₀

Enhanced Control Measures – The following measure should be implemented at construction sites when required to mitigate significant PM₁₀ impacts (note this measure is to be implemented in addition to Regulation VIII requirements)	
▪	Install sandbags or other erosion control measures to prevent silt runoff to public roadways from sites with a slope greater than one percent.
Additional Control Measures – The following control measures are strongly encouraged at construction sites that are large in area, located near sensitive receptors, or which for any other reason warrant additional emissions reduction.	
▪	Install wheel washers for all exiting trucks, or wash off all trucks and equipment leaving the site
▪	Install wind breaks at windward side(s) of construction areas
▪	Suspend excavation and grading activity when winds exceed 20 mph*
▪	Limit area subject to excavation, grading, and other construction activity at any one time

*Regardless of windspeed, an owner/operator must comply with Regulation VIII's 20 percent opacity limitation
Source: San Joaquin Valley Unified Air Pollution Control District, Guide for Assessing and Mitigating Air Quality Impacts, January 2002

**Table 3-4
Construction Equipment Mitigation Measures**

Emission Source	Mitigation Measure
Heavy duty equipment (scrapers, graders, trenchers, earth movers, etc.)	▪ Use of alternative fueled or catalyst equipped diesel construction equipment ▪ Minimize idling time (e.g., 10 minute maximum) ▪ Limit the hours of operation of heavy duty equipment and/or the amount of equipment in use ▪ Replace fossil-fueled equipment with electrically driven equivalents (provided they are not run via a portable generator set) ▪ Curtail construction during periods of high ambient pollutant concentrations; this may include ceasing of construction activity during the peak-hour of vehicular traffic on adjacent roadways ▪ Implement activity management (e.g. rescheduling activities to reduce short-term impacts)

Source: San Joaquin Valley Unified Air Pollution Control District, Guide for Assessing and Mitigating Air Quality Impacts, January 2002

**Table 3-5
Project Emissions
(Tons/Year)**

	ROG	NO_x	CO	PM₁₀	SO₂
Area					
Unmitigated	2.68	0.60	8.18	1.20	0.03
Operational					
Unmitigated	4.35	6.12	54.52	4.45	0.05
Total					
Unmitigated	8.03	6.71	62.69	5.65	0.08
Significant	NO	NO	NO ¹	NO ²	NO ³

¹⁾ "Not significant" result based on conclusion from the Traffic Report that level of service (LOS) will not fall below D, as specified in GAMAQI Guidelines, SJVAPCD, 2002 Section 5.6.3

²⁾ In compliance, and impacts will not be at a significant level, if lead agency follows Regulation VIII requirements (Heather Ellison, Bakersfield office of SJVAPCD, May 2005).

³⁾ San Joaquin Valley is in compliance for SO₂ (Heather Ellison, Bakersfield office of SJVAPCD, May 2005).

Issues:

Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
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IV. BIOLOGICAL RESOURCES – Would the project:

- | | | | | |
|--|--------------------------|-------------------------------------|--------------------------|-------------------------------------|
| a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service? | ☐ | ☒ | ☐ | ☐ |
| b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or U.S. Fish and Wildlife Service? | ☐ | ☐ | ☐ | ☒ |
| c) Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means? | ☐ | ☐ | ☐ | ☒ |
| d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites? | ☐ | ☒ | ☐ | ☐ |
| e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance? | ☐ | ☐ | ☐ | ☒ |
| f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan? | ☐ | ☐ | ☐ | ☒ |

Response:

a), d) Less Than Significant With Mitigation Incorporation – A reconnaissance-level biological assessment (Appendix C) was prepared for this project to determine the presence or absence of species or habitats of concern and other biological resources. Two mature Valley oak trees and one blue elderberry shrub are located on the project site. These plants may provide habitat for Valley Elderberry Longhorn Beetle and avian predators or other resident or migratory birds. In order to ensure that there will be no significant impact the following

mitigation measures from the biological assessment shall be followed:

Valley Elderberry Longhorn Beetle

The US Fish and Wildlife Service (USFWS) considers that complete avoidance (i.e., no adverse effects) may be assumed when a 100-foot (or wider) buffer zone is established and maintained around all elderberry plants containing stems measuring one-inch or greater in diameter at ground level. If a 100-foot buffer zone cannot be maintained around all elderberry plants with at least one stem 1-inch or greater in diameter at ground level, the USFWS must be contacted for guidance on how to proceed. In certain instances the USFWS may approve encroachment on the 100-foot buffer zone, provided a minimum setback of at least 20 feet from the dripline of each elderberry plant can be maintained. In addition, the USFWS will require written verification of protective measures, restoration and maintenance of the 100-foot buffer zone, and other requirements in order to approve the encroachment. These requirements and other important information regarding protection of the valley elderberry longhorn beetle can be found in the Conservation Guidelines for the Valley Elderberry Longhorn Beetle (USFWS 1999) (Attachment C of Appendix C). These guidelines and the mitigation measures contained therein must be followed for this project.

Avian Predators and other Resident or Migratory Birds

A pre-construction nest survey for avian predators and other resident and migratory birds should be conducted prior to project construction if any heavy equipment operations are to occur during the breeding season (February 15 through September 15). The survey should include all large trees on the project site and all large trees on adjacent lands. If any occupied nests are observed, heavy equipment operations should be minimized or avoided until the young have fledged and nesting has ceased. If this is not feasible, the USFWS (and CDFG, if State-listed species, e.g., Swainson's hawk are involved) would need to be contacted for guidance on how to proceed. The USFWS would prescribe specific mitigation dependant upon the particular species involved and the manner in which heavy equipment operations are to be conducted.

Valley Oak Trees

The project shall retain all five Valley oak trees located on the project site and land adjacent to the project site. Construction activities within the dripline of these trees should be avoided or minimized. The following measures are recommended to minimize impacts to valley oaks during project construction. These measures are adapted from the Standard Specifications for Building Around Valley Oaks, City of Visalia Urban Forestry Guidelines (2004).

- A protection zone around all Valley oaks should be drawn to scale on plans; this includes accurately locating the trunk and depicting the crown dripline. Earthwork is discouraged around the crown dripline.*
- All utility locations should be included in all development plans involving valley oaks.*
- Protective tree fencing should be added prior to any earthwork, at least 3 ft. minimum*

in height, installed at outer most end of the dripline surrounding the trunk of a valley oak. The temporary fencing should be safety orange color, plastic webbing, temporary construction type fencing (snow fencing). Steel T-bar stakes should support the fencing. This fence should remain until construction is complete. Nothing should be stored inside the protective fence.

- The addition of fill within the crown dripline of a valley oak should be limited to a maximum of 6 inches and no fill should be placed within 10 feet of the trunk. The fill should be of a high quality soil and clean of any debris.*
- Trenching within the crown dripline of a valley oak should be avoided. If utilities must be installed within the crown dripline it is recommended that utilities be installed via directional boring at a minimum depth of 36". If this is not feasible, care should be taken to avoid damaging the root system. Larger supportive roots should not be cut. If possible, there should be no soil compaction, paving or structures placed within the crown dripline of a valley oak.*
- Valley oak trees should be irrigated before construction starts and through construction during the summer (June through October). This will help ensure that the tree can better withstand the stresses of construction. Irrigation is extremely important during spring and summer when the environment around a mature valley oak is changed by construction. Irrigations should water all of the area under the crown dripline.*
- Permanent irrigation systems should be bubbler, drip, flood or sub-surface only. Sprinkler systems should not be used within 6 ft. of the tree.*
- Landscaping under valley oaks should consist of drought tolerant plants or California native plants that are drought tolerant in nature. There should be no landscaping within 6 ft. of the trunk. Chipped bark and mulch or similar materials are suitable for this area. No lawns should be planted within 10 ft. of the trunk, and it is recommended that there be no lawn placed within the crown dripline.*

b), c) No Impact – The site is not within or adjacent to a riparian or federally protected wetlands habitat area.

e), f) No Impact – Neither the City nor the County has adopted a habitat conservation plan. The project will not conflict with any other local policies or ordinances protecting biological resources.

Issues:

Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
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V. CULTURAL RESOURCES -- Would the project:

- | | | | | |
|---|--------------------------|-------------------------------------|-------------------------------------|--------------------------|
| a) Cause a substantial adverse change in the significance of a historical resource as defined in §15064.5? | ☐ | ☒ | ☐ | ☐ |
| b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to §15064.5? | ☐ | ☐ | ☒ | ☐ |
| c) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature? | ☐ | ☐ | ☒ | ☐ |
| d) Disturb any human remains, including those interred outside of formal cemeteries? | ☐ | ☐ | ☒ | ☐ |

Response:

a) Less Than Significant With Mitigation Incorporation – According to a cultural resources record search completed by the Center for Archaeological Research at California State University, Bakersfield (Appendix D) the only recorded historic resource within the general area of the project is Poplar Ditch. As proposed, no impacts to Poplar Ditch are anticipated. A 48-inch high chain link fence, a 6-foot wide walkway, and public access and landscaping areas will be developed along the south side of the project to avoid impacts to Poplar Ditch.

b), c), d) Less Than Significant Impact – A cultural resources record search was conducted by Rebecca Orfila of CSU Bakersfield for the Project area. Results of the records search indicate that there are no recorded archaeological sites within the Project area. Prior archaeological surveys within the City of Porterville Urban Area Boundary have revealed that Native American activity was confined to locations upstream along the Tule River corridor from Murry Hill (the Chokowisho Village). Because the areas of archaeological importance are to the northeast of the proposed subdivision, no impacts to archaeological resources are anticipated. However, in the event that any as-yet undetected (i.e., buried) cultural resources are encountered on this property at a future time, work shall cease within a 50-foot area of the find, and a qualified archaeologist shall be contacted to evaluate any such discoveries.

Issues:

Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
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VI. GEOLOGY/SOILS -- Would the project:

- | | | | | |
|--|--------------------------|--------------------------|-------------------------------------|-------------------------------------|
| a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving? | | | | |
| i) Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42. | ☐ | ☐ | ☒ | ☐ |
| ii) Strong seismic ground shaking? | ☐ | ☐ | ☒ | ☐ |
| iii) Seismic-related ground failure, including liquefaction. | ☐ | ☐ | ☒ | ☐ |
| iv) Landslides | ☐ | ☐ | ☒ | ☐ |
| b) Result in substantial soil erosion or the loss of topsoil? | ☐ | ☐ | ☒ | ☐ |
| c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse? | ☐ | ☐ | ☒ | ☐ |
| d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building code (1994), creating substantial risks to life or property? | ☐ | ☐ | ☒ | ☐ |
| e) Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste water? | ☐ | ☐ | ☐ | ☒ |

Response:

a) i), ii), iv) Less Than Significant Impact – The proposed project site is located in a relatively seismically quiet area of California. Neither the City of Porterville nor Tulare County are affected by Alquist-Priolo Earthquake Fault Zones. No faults are known to exist within the Project area, and all structures will be reinforced in accordance with State and local building codes and ordinances. Thus, the Project will not expose people or structures to the adverse

effects of earthquakes, seismic ground shaking, or seismic ground failure. The topography of the proposed project is relatively flat and not subject to landslides.

a) iii), c), d) Less Than Significant Impact – The project site is underlain by two soil types – San Emigdio Loam and Tujunga Sand – that are classified by the USDA's Soil Survey of Tulare County, California, Central Part, as well-suited to building sites and urban development.

b) Less Than Significant Impact – The proposed project will not cause substantial erosion or loss of topsoil. The following mandatory requirements will be followed: San Joaquin Valley Air Pollution Control District (SJVAPCD) Regulation VIII mandatory dust control measures will be followed, and a Stormwater Pollution Prevention Plan (SWPPP) will be filed. Because of these required measures, project impacts with respect to substantial erosion or the loss or topsoil will be less than significant.

e) No Impact – The Project does not include the use of septic tanks or alternate wastewater disposal systems.

Issues:

Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
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VII. HAZARDS/HAZARDOUS MATERIALS – Would the project:

- | | | | | |
|--|--------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials? | ☐ | ☐ | ☐ | ☒ |
| b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment? | ☐ | ☒ | ☐ | ☐ |
| c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school? | ☐ | ☐ | ☐ | ☒ |
| d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment? | ☐ | ☐ | ☐ | ☒ |
| e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area? | ☐ | ☐ | ☐ | ☒ |
| f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area? | ☐ | ☐ | ☐ | ☒ |
| g) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan? | ☐ | ☐ | ☐ | ☒ |
| h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands? | ☐ | ☐ | ☒ | ☐ |

Response:

a), c), d) No Impact – Development and operation of a residential subdivision will not result in

the use or disposal of hazardous materials.

b) Less Than Significant With Mitigation Incorporation – Several vacant residences are located on the project site. If any of these structures need to be demolished or dismantled and were built before 1972, they may contain asbestos-containing material; and if they were built before 1978, they may contain lead-based paint. Any buildings built within these time frames will be inspected for the presence of these materials before they are demolished or dismantled. If they are found to contain asbestos, then the following standard San Joaquin Valley Air Pollution Control District (SJVAPCD) mitigation measures related to asbestos shall be implemented:

- A thorough survey of any building containing regulated asbestos-containing material (RACM) will be conducted by qualified consultant.*
- A 10-day working notification of demolition or removal of asbestos will be released.*
- After this ten day period, the RACM may be removed but only after being inspected by a representative from the SJVAPCD.*

If there are any structures built before 1978 on the site to be demolished or dismantled, then the following mitigation measures shall be implemented:

- Evaluate paint waste independently from the building material to determine whether or not lead-based paint (LBP) is present and to specify its proper management.*
- If LBP is found, complete abatement prior to any demolition activities that would create lead dust or fume hazard.*
- Perform removal of LBP in accordance with California Code of Regulation Title 8, Section 1532.1, which regulates and specifies exposure limits, exposure monitoring, respiratory protection, and good worker practices by workers exposed to lead.*
- Provide evidence by any contractor performing LBP paint removal to the City Building Official and County Environmental Health Department of the contractor's certified training for lead-related construction work.*

(Lead-based paint mitigation measures adapted from Fairfield Corporate Commons Draft EIR, pp.4.11-5 through 4.11-6, City of Fairfield, April 2005)

According to the California Department of Toxic Substances Control (DTSC), if paint is not removed from the building material during demolition (and is not flaking or peeling), the material could be disposed of as construction debris (a non-hazardous waste). The party disposing of such waste shall contact the landfill operator in advance to determine whether the landfill has any specific requirements regarding the disposal of lead-based paint materials.

e), f) No Impact – The Porterville Municipal Airport lies a little over a mile southwest of the project site, but the project area is not within the over-flight area of aircraft or in the City's

Airport Safety Zoning designation. The project would not result in a safety hazard for people residing or working in the project area.

g) No Impact – The proposed project will not change or impair emergency access. Therefore no impact has been identified.

h) Less Than Significant Impact – According to the Tulare County Safety Element, natural vegetation in the form of dry grasses pose fire hazards especially to structures located near fields if minor adjacent clearing is not done. Developed residential, agricultural, or disked vacant lands border the project on all sides. Because these adjacent properties are routinely maintained by disking, there will not be exposure to a significant risk of wildland fire.

Issues:

	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
VIII. HYDROLOGY/WATER QUALITY – Would the project:				
a) Violate any water quality standards or waste discharge requirements?	☐	☐	☐	☒
b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)?	☐	☐	☒	☐
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on- or off-site?	☐	☐	☒	☐
d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site?	☐	☐	☒	☐
e) Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?	☐	☐	☒	☐
f) Otherwise substantially degrade water quality?	☐	☐	☐	☒
g) Place housing within a 100-year flood hazard area as mapped on a federal flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map?	☐	☐	☐	☒
h) Place within a 100-year flood hazard area structures which would impede or redirect flood flows?	☐	☐	☐	☒
i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including	☐	☐	☒	☐

flooding as a result of the failure of a levee or dam?

j) Inundation by seiche, tsunami, or mudflow?

☐ ☐ ☐ ☒

Response:

a), f) No Impact – The proposed project will not violate any water quality standards or waste discharge requirements. The proposed residential uses, upon annexation to the City, will be on the City's water and sewer systems. The City's wastewater treatment plant has a permitted capacity of 5.3 million gallons per day (mgd) and is currently operating at 5.1-mgd. The plant has a rated capacity of 8 mgd, but is limited to the permitted capacity of 5.3 mgd because of a lack of land on which to use the treated effluent as irrigation water. The City is currently in the process of annexing more land for this purpose. The City has a Sewer System Master Plan and Water System Master Plan that include the site.

b) Less Than Significant Impact – The proposed project area is currently fallow agricultural land with a few unoccupied buildings located on the site. Because the project site currently lies fallow, it is expected that the proposed residential development will increase groundwater use to a calculated estimate of 59 acre-feet of water per year.

The project builder will build one water-well on the site that will then be signed over to the City for the purpose of providing water to the area and augmenting Porterville's water supply system. Estimated groundwater usage by the City of Porterville is 7,890 acre-feet per year (Quad Knopf, September 2005). The Porterville area is underlain by an unconfined aquifer, which is part of the Tule Groundwater sub-basin of the Tulare Lake Groundwater Basin. The source for recharge of the Tule sub-basin is the Tule River which crosses through the City of Porterville and has a runoff of 136,000 acre-feet per year, or 372.60 acre-feet per day. Thus the project's expected water use equals about .04 percent of the annual runoff of the Tule River. The California Department of Water Resources states in California's Groundwater: Bulletin 118 (State of California, 2003) that, "on average, the subbasin water level has increased about four feet from 1970 through 2000." Expected water use by this project therefore would use a very small (.04 percent) portion of the aquifer's recharge capacity, and would have a less than significant impact on groundwater supply or recharge.

c), d) Less Than Significant Impact – The project will not substantially alter the existing drainage pattern of the site or alter the course of a stream or river in a manner that would result in substantial erosion on or off-site, or substantially increase surface runoff in a way that would result in flooding on- or off-site. The developer shall pay for on-site storm drainage meeting City standards, and for acquisition and construction (if necessary) of an on- or off-site stormwater drainage basin to serve this project. Poplar Ditch, a non-jurisdictional water, borders the south side of the project but will not be disturbed as part of this project (see Project Description). As is required by law for projects of this kind, a Storm Water Pollution Prevention Plan (SWPPP) will be filed detailing measures to prevent pollution of surface runoff. The impacts in these areas will therefore be less than significant.

e) Less Than Significant Impact - The developer shall pay for on-site storm drainage meeting City standards, and for acquisition and construction (if necessary) of an on- or off-site stormwater drainage basin to serve this project. Measures listed in the SWPPP will help prevent pollution of stormwater. Therefore, impacts in this regard will be less than significant.

g), h) No Impact – The site is not within a 100-year flood hazard zone (FEMA Flood Insurance Rate Map, Panel 065066-0845B).

i) Less Than Significant Impact – According to Tulare County's Geographic Information Systems data, the project area is within the ½ hour to 1-hour inundation area of Success Dam in the event of its failure. Most of Porterville would be flooded in less than an hour if Success Dam failed. In such an event, the City's Emergency Preparedness Plan outlines evacuation routes (Safety Element of the General Plan, 1998, p. 6-16).

j) No Impact – The project is not located near a body of water which could generate seiche or tsunami effects. The site is level and will not be exposed to mudflow events.

Issues:

IX. LAND USE/PLANNING – Would the project:

	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
a) Physically divide an established community?	☐	☐	☐	☒
b) Conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?	☐	☐	☐	☒
c) Conflict with any applicable habitat conservation plan or natural community conservation plan?	☐	☐	☐	☒

Response:

a) No Impact – The project will not physically divide an established community (Project Description).

b) No Impact – The proposed project area is planned for future residential growth and is within the City's Planning Area and Sphere of Influence. The proposed project is within the Porterville City limits and both zoning and land use designation are consistent with the use of the property.

c) No Impact – The project site is not covered by a habitat conservation or natural community conservation plan.

Issues:

X. MINERAL RESOURCES – Would the project:

	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	☐	☐	☐	☒
b) Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?	☐	☐	☐	☒

Response:

a), b) No Impact – There are no known mineral resources in the proposed project area, according to the Porterville General Plan's Conservation Element. Therefore, no impact has been identified.

Issues:

	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
XI. NOISE – would the project result in:				
a) Exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	☐	☒	☐	☐
b) Exposure of persons to or generation of excessive ground borne vibration or ground borne noise levels?	☐	☒	☐	☐
c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?	☐	☒	☐	☐
d) A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?	☐	☒	☐	☐
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	☐	☐	☐	☒
f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?	☐	☐	☐	☒

Response:

a), b), c) Less Than Significant With Mitigation Incorporation – A Supplemental Noise Impact Evaluation (Appendix E) was done for this project. It concluded that the only potentially significant source of noise exposure on or from the site would be vehicular traffic along Indiana Street, which runs along the western boundary of the project area, and that noise-related impacts can be reduced to a less than significant level by implementing the following mitigation measures:

1. A minimum 6-foot block wall for lots fronting on Indiana shall be installed. Wall returns shall be installed on the subdivision entry lots on either side of the intersection of Indiana Street and Pin Oak Avenue (the project driveway) and on the northwestern corner of the lot at the intersection of Indiana Street and Brown Avenue as shown on the Vesting

Tentative Tract Map for the project.

2. *Rear yard setbacks shall be at least 34 feet for any two-story residences on lots that back up to Indiana Street. Lot 19, as shown on the Vesting Tentative Tract Map, shall have a 34 foot side yard setback on the side of that lot bordering Indiana Street for any two-story home.*

d) Less Than Significant With Mitigation Incorporation – During construction activities there will be a short-term increase in noise associated with construction equipment that may exceed the City's noise level standards. These activities will be restricted to the hours between 7:00 AM and 5:00 PM Monday through Friday and 9:00 AM and 5:00 PM on Saturday and Sunday, and will be short-term in nature. Therefore the impact will be less than significant.

e), f) No Impact – The Porterville Municipal Airport lies a little over a mile southwest of the project site. The project site is not under or near the flight path of planes taking off from or landing at the airport. Quad Knopf, Inc. took noise measurements at the project site on October 24, 2005 that were consistent with the noise levels used in the Supplemental Noise Impact Evaluation (Appendix E). The Supplemental Noise Impact Evaluation noise levels are consistent with the U.S. Department of Housing and Urban Development (HUD) Noise Guidebook Noise Assessment Guidelines. Traffic levels on Indiana Street, the only arterial or collector street within 1,000 feet of the project site, were used to model noise levels. Because on-site noise measurements were consistent with the model, and because the model does not take into account aircraft noise, aircraft noise is not a significant component of noise at the site.

Issues:

Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
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XII. POPULATION AND HOUSING – Would the project:

- | | | | | |
|---|--------------------------|--------------------------|-------------------------------------|--------------------------|
| a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)? | ☐ | ☐ | ☒ | ☐ |
| b) Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere? | ☐ | ☐ | ☒ | ☐ |
| c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere? | ☐ | ☐ | ☒ | ☐ |

Response:

a), b), c) Less Than Significant Impact – The addition of the project will result in a projected increase of 614 persons to the City of Porterville (assuming 3.2 persons per dwelling as reported in the 2000 Census). This development is planned for the area, is consistent with the Porterville General Plan, and is within the growth projections for Porterville contained in the General Plan. The project site is also within the City's adopted Urban Development Boundary, which is a 20-year growth boundary line adopted as part of the General Plan.

The site contains several housing units, but they are not currently occupied, so the project will not displace substantial numbers of housing or people that would necessitate the construction of replacement housing elsewhere.

Issues:

Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
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XIII. PUBLIC SERVICES – Would the project:

- a) Result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impact, in order to maintain acceptable service ratios for any of the public services:

Fire protection?

☐	☐	☒	☐
--------------------------	--------------------------	-------------------------------------	--------------------------

Police protection?

☐	☐	☒	☐
--------------------------	--------------------------	-------------------------------------	--------------------------

Schools?

☐	☐	☒	☐
--------------------------	--------------------------	-------------------------------------	--------------------------

Parks?

☐	☐	☒	☐
--------------------------	--------------------------	-------------------------------------	--------------------------

Other public facilities?

☐	☐	☒	☐
--------------------------	--------------------------	-------------------------------------	--------------------------

Response:

a) Less Than Significant Impact

Fire Protection – The City of Porterville will provide fire protection services to the project site upon annexation to the City. To offset the impact to the City's Fire Department, the project applicant will be required to pay fire service impact/development fees. The impact will be less than significant.

Police Protection – The City of Porterville will also provide police protection services to the project site upon annexation. To offset the impact to the City's Police Department, the project applicant will be required to pay police service impact/development fees. The impact will be less than significant.

Schools – The project site is within the Porterville Unified School District. The district can offset increased student enrollment impacts through developer-financed school impact fees. This impact is less than significant.

Parks – The City standard is currently 3.5 acres of parkland per 1,000 population. Applying this ratio to the projected population increase of 614 persons from this project, the project will create a need for approximately 2.15 acres of parkland. It will fill this need by creating 0.9 acres of parks and collecting impact fees from the developer. The impact is therefore less than significant.

Other Public Facilities – *Other public facilities are discussed in Sections VIII Hydrology/
Water Quality, XIV Recreation, XV Transportation/Traffic, and XVI Utilities/Service Systems.*

Issues:

Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
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XIV. RECREATION – Would the project:

- | | | | | |
|--|--------------------------|--------------------------|-------------------------------------|--------------------------|
| a) Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated? | ☐ | ☐ | ☒ | ☐ |
| b) Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment? | ☐ | ☐ | ☒ | ☐ |

Response:

a), b) Less Than Significant Impact – The project will have the potential to increase demand on recreational facilities in other areas of the City in proportion to on-site population. The proposed project contains 0.9 acres of park area, but will also pay any required impact fees to offset any potential impacts in this regard. The impact of the project to recreational facilities is therefore less than significant.

Issues:

	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
XV. TRANSPORTATION/TRAFFIC – Would the project:				
a) Cause an increase in traffic which is substantial in relation to the existing traffic load and capacity of the street system (i.e., result in a substantial increase in either the number of vehicle trips, the volume to capacity ratio on roads, or congestion at intersections?	☐	☒	☐	☐
b) Exceed, either individually or cumulatively, a level of service standard established by the county congestion management agency for designated roads or highways?	☐	☒	☐	☐
c) Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that result in substantial safety risks?	☐	☐	☐	☒
d) Substantially increase hazards due to a design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	☐	☐	☐	☒
e) Result in inadequate emergency access?	☐	☒	☐	☐
f) Result in inadequate parking capacity?	☐	☐	☐	☒
g) Conflict with adopted policies, plans, or programs supporting alternative transportation (e.g., bus turnouts, bicycle racks)?	☐	☐	☐	☒

Response:

a), b), e) Less Than Significant Impact With Mitigation Incorporation – A Traffic Impact Study (TIS, Appendix B) was done for this project by Omni-Means Engineers and Planners. It was found that while the project is not anticipated to substantially increase traffic or significantly lower levels of service (LOS) immediately around the project site, the cumulative increase of traffic resulting from the project plus approved and pending projects could potentially reduce levels of service and cause congestion. Implementation of mitigation measures required for existing conditions will sufficiently improve levels of service under the "Existing Plus Project Scenario." Mitigation measures described in the TIS and listed below are projected to bring all project area roadways and intersections to acceptable LOS. The TIS's suggested pro rata share of the cost of these improvements to be borne by this project is listed in Tables 3-6 and 3-7. For a more detailed description of the methodology used to arrive at these results, please

refer to the TIS (Appendix B).

Existing Conditions

Springville Avenue/Jaye Street intersection: Install a traffic signal and widen the eastbound and westbound approaches to accommodate left turn lanes. It is recommended that protective phasing be applied to this traffic signal. Under “Existing” conditions, this intersection is operating at LOS “F” conditions during the AM and PM peak hour periods. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS “C” conditions during the AM and PM peak hour periods.

State Route 190 EB Off Ramp/Main Street intersection. Install a traffic signal. Under “Existing” conditions, this intersection is operating at LOS “F” conditions during the AM and PM peak hour periods. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS “B” conditions during the AM and PM peak hour periods.

It should be noted that long periods of delay were observed for the eastbound left turning movement at the *Poplar Road (s/o State Route 190)/Jaye Street* intersection; in fact, many of these movements were turning right and then making U-turns on Jaye Street to the south. However, because this intersection was analyzed as an isolated intersection and is based upon the outputs of the traffic analysis software, it currently operates at acceptable LOS conditions under all “Existing” scenarios. Although the traffic analysis software shows an acceptable LOS, field surveys by the traffic engineer indicate that there is a need to implement the mitigation measures described in the *Jaye Street/Gibbons Avenue Study*, specifically, relocating this intersection 300 feet south of the State Route 190 intersection.

Existing Plus Project

Under “Existing plus Project” conditions, the mitigation measures assumed under “Existing” conditions would result in acceptable operating conditions. Table 3-6 identifies the pro rata share calculations for intersections for this project.

Existing Plus Approved/Pending Projects Conditions

Under “Existing plus Approved/Pending Projects” conditions, the following mitigation measures are recommended:

Springville Avenue/Jaye Street intersection: In addition to the improvements recommended under the “Existing” conditions scenario, it is recommended that the eastbound lane approach should be widened to accommodate a right turn lane; widen the westbound lane approach to accommodate a dedicated right turn lane; widen the northbound approach to accommodate a dedicated thru lane and a dedicated thru-right lane; widen the southbound approach to accommodate dual dedicated thru lanes. This intersection is projected to operate at LOS “F” conditions during the AM and PM peak hour periods. This is a result of vehicles experiencing long periods of delay on Springville Avenue (minor street) while waiting for a “gap” to enter or cross Jaye Street (major street). This intersection is also projected to meet the MUTCD

Peak-Hour Warrant 3. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS “C” during the AM and PM peak hour periods.

Poplar Road (north of SR 190)/Jaye Street intersection: The development of the Riverwalk Marketplace and Porterville Commercial Center will lead to the intersection closure of Poplar Road North of State Route 190/Jaye Street.

State Route 190/Jaye Street intersection: Widen the southbound approach of this signalized intersection to include dual right turn lanes and dual left turn lanes; widen the eastbound approach to include dual left turn lanes; widen the westbound approach to include dual right turn lanes. In addition to the above mitigation, right turn overlap phasing should be implemented on all approaches. Under “Existing plus Approved/Pending Projects” conditions this intersection is projected to at LOS “F” during the AM and PM peak hour periods. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS “D” conditions during the AM and PM peak hour periods.

Jaye Street from State Route 190 to Springville Avenue: With construction of Approved/Pending projects it is recommended that this two-lane collector be improved to a four lane arterial per the City’s design standards.

Existing Plus Approved/Pending Projects Plus Project Conditions

Under “Existing plus Approved/Pending Projects plus Project” conditions, the mitigation measures assumed under “Existing plus Approved/Pending Projects” would result in acceptable operating conditions. Table 3-7 identifies the pro rata share calculations for roadway sections for this project.

Year 2030 Base No-Build Conditions

Under “Year 2030 Base No-Build” conditions, it is assumed that Jaye Street will have been improved to a four lane arterial from State Route 190 to Springville Avenue as called for in the Circulation Element of the City’s current General Plan and that mitigation measures identified through “Existing plus Approved/Pending Projects plus Project” conditions have been implemented. In addition, the following mitigation measures are recommended:

Springville Avenue/Jaye Street intersection: Widen the northbound approach to accommodate dual left turn lanes. Under “Year 2030 Base No-Build” conditions this intersection is projected to operate at LOS “E” conditions during the PM peak hour period. Implementation of the recommended mitigation measures will result in LOS “D” conditions during the PM peak hour.

State Route 190/Jaye Street intersection: Widen the westbound approach to accommodate three through lanes. This intersection is projected to operate at LOS “E” during the PM peak hour period. Implementation of the recommended mitigation measure will result in LOS “D” conditions during the PM peak hour.

Gibbons Avenue/Indiana Street intersection: Install a traffic signal. This intersection is projected to operate at LOS "F" during the AM and PM peak hour periods. Implementation of the recommended mitigation measure will result in LOS "D" conditions during the PM peak hour.

Scranton Avenue/Indiana Street intersection: Widen the northbound and southbound approaches to accommodate two thru lanes. This intersection is projected to operate at LOS "F" during the AM and PM peak hour periods. Implementation of the recommended mitigation measure will result in LOS "D" conditions during the PM peak hour.

Year 2030 Base Plus Project Conditions

Under "Year 2030 Base plus Project" conditions, it is assumed all intersections except for Poplar Road (south of State Route 190)/Jaye Street will be operating at a LOS "D" or better if all aforementioned mitigation measures are implemented. Therefore, the following improvements are recommended:

Poplar Road (s/o State Route 190)/Jaye Street intersection: This intersection is projected to operate at LOS "E" conditions during the AM and PM peak hour periods. The following discusses a recommendation from *Jaye Street Improvement Project Traffic Analysis* (OMNI-MEANS, May 2003):

"Poplar Road (south of State Route 190)/Jaye Street intersection: Close this intersection by eliminating access to Jaye Street. Based upon a queuing analysis performed by OMNI-MEANS, inadequate storage between this intersection and the State Route 190/Jaye Street intersection immediately to the north will result if a traffic signal is installed at Poplar Road (south of State Route 190)/Jaye Street. It is projected that substantial queues would be created between the two intersections that would result in unsafe operating conditions. Alternative access is recommended that would be a minimum of 300 feet south of State Route 190."

However, it should be noted that limited access points are located south of this intersection to provide a logical connection to Jaye Street and that right-of-way acquisition may be necessary. Another alternative, which is included as a supplement to this report, would be to reconfigure Poplar Road s/o State Route 190 to a right turn only driveway and to provide for a roundabout on Jaye Street south of State Route 190 that would tie into Montgomery Avenue. However, due to the large percentage of trucks, the design of a traffic circle would have to accommodate the amount of trucks that are traveling to/from the current industrial land uses.

Table 3-6
Pro Rata Share Calculations, Intersections

Intersection	Existing	Project Only	Existing + Approved/ Pending	2030 General Plan Buildout	Project Only %	Existing + Approved/ Pending + Project %
Springville Avenue/ Jaye Street	1,229	23	2,202	3,360	1.1%	2.0%
State Route 190/ Jaye Street	2,644	91	4,353	6,497	2.4%	4.2%
Poplar Avenue (s/o State Route 190)/Jaye Street	684	96	899	1,265	16.5%	26.2%
State Route 190/Main Street WB On Ramp	1,036	17	1,102	1,748	2.4%	2.6%
State Route 190/Main Street WB Off Ramp	1,097	18	1,169	1,889	2.3%	2.5%
Gibbons Avenue/ Indiana Street	173	48	214	2,018	2.6%	2.7%
Scranton Avenue/ State Route 65	1,160	13	1,335	3,597	0.5%	0.6%

Table 3-7
Pro Rata Share Calculations, Roadway Sections

Roadway Section	Existing	Project Only	Existing + Approved /Pending	2030 General Plan Buildout	Project Only %	Existing + Approved/ Pending + Project %
Jaye Street between State Route 190 and Springville Avenue	9,500	340	25,040	30,560	1.6%	6.2%

c) No Impact – The project will not have any affect on air traffic patterns.

d) No Impact – The design of the proposed subdivision meets the standards and guidelines set forth by the City of Porterville.

f) No Impact – Adequate parking will be provided in compliance with the City's ordinance and building code regulations that govern development of single-family residential lots.

g) No Impact – The proposed project will not conflict with any existing alternate transportation programs.

Issues:

	Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
XVI. UTILITIES/SERVICE SYSTEMS – Would the project:				
a) Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?	☐	☐	☒	☐
b) Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?	☐	☐	☒	☐
c) Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?	☐	☐	☒	☐
d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?	☐	☐	☒	☐
e) Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	☐	☐	☒	☐
f) Be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs?	☐	☐	☒	☐
g) Comply with federal, state, and local statutes and regulations related to solid waste?	☐	☐	☐	☒

Response:

a), b), c), d), e) Less Than Significant Impact – With regards to wastewater, the project will be served by the City of Porterville. Flows generated by this residential development can be accommodated by the Porterville Wastewater treatment plant (see Section VIII), and the project will not exceed the wastewater treatment requirements of the applicable Regional Water Quality Control Board. The impact is less than significant. A new stormwater drainage system will be installed to serve the project area, and the developer shall pay for acquisition and construction (if necessary) of an on- or off-site stormwater drainage basin to serve this project. The project area is included in the City's Water and Sewer Master Plans. The project builder will build one water-well on the site that will then be dedicated to the City for the purpose of providing water to the area and augmenting Porterville's water supply system.

The impact is less than significant.

f) Less Than Significant Impact – The City of Porterville disposes of its solid waste at the Teapot Dome landfill, about five miles southwest of the City. The landfill has an anticipated closure date of 2012, according to the Tulare County Resource Management Agency, at which point the County expects that a transfer station will be put in at the existing landfill, meaning that waste would be transferred to another landfill. The project is not, however, expected to significantly accelerate the process of eventual closure of the landfill (Jeff Monaco, Tulare County Resource Management Agency).

g) No Impact – Refuse removed from the project area will conform to County regulations.

Issues:

Potentially Significant Impact	Less Than Significant With Mitigation Incorporation	Less Than Significant Impact	No Impact
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XVII. MANDATORY FINDINGS OF SIGNIFICANCE

- | | | | | |
|--|--------------------------|-------------------------------------|-------------------------------------|--------------------------|
| a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory? | ☐ | ☒ | ☐ | ☐ |
| b) Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)? | ☐ | ☒ | ☐ | ☐ |
| c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly? | ☐ | ☐ | ☒ | ☐ |

Response:

a) Less Than Significant With Mitigation Incorporation – Development of the project will result in the conversion of a 40.39-acre parcel previously used for agriculture, but currently lying fallow, to a 196-lot residential subdivision. This site is not considered to be prime habitat for rare or endangered species, but the presence on the site of one blue elderberry shrub and two mature Valley oak trees necessitates the implementation of the mitigation measures listed in Chapter 3, Section IV, Biological Resources, of this document. With implementation of these mitigation measures, potential impacts in this regard will be less than significant.

b) Less Than Significant Impact With Mitigation Incorporation – The conversion of 40.39 acres of land to residential uses, some of which is on prime farmland soils and has historically been used for agriculture, is a significant and cumulatively considerable adverse impact; the increase of emissions from both construction and operation of the project is a significant and cumulatively considerable adverse impact; increased groundwater use is cumulatively significant; and population growth and an increase in traffic are both cumulatively considerable adverse impacts. However, these impacts have been addressed in the General Plan EIR and its subsequent amendments and the project will not involve

development that will increase the severity of the impacts or create new significant impacts.

Cumulative impacts from increased traffic from the project plus existing conditions plus approved and pending projects are quantified in the Traffic Impact Study (TIS, Appendix B). The mitigation measures that the TIS determined would be necessary to mitigate these impacts to a less than significant level, and the project's suggested pro rata share of these improvements, are listed in the TIS and Section XV, Transportation/Traffic. Mitigation measures and pro rata shares for cumulative impacts from the project plus projected year 2030 conditions are also listed in the TIS and Section XV.

c) Less Than Significant Impact – This Initial Study has not identified any environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly.

Table 6-1
Mitigation Reporting/Monitoring Program*

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
Impact III a), b), c) - Air Quality:	Mitigation Measure III a), b), c): Comply with the following optional SJVAPCD Regulation VIII PM ₁₀ reduction measures:	Mitigation measures shall be incorporated into construction contract between applicant and contractor	City of Porterville and San Joaquin Valley Air Pollution Control District	Project construction
a) Conflict with or obstruct implementation of the applicable air quality plan.	Enhanced Control Measures – The following measure should be implemented at construction sites when required to mitigate significant PM ₁₀ impacts (note: this measure is to be implemented in addition to Regulation VIII requirements):			
b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation.	Install sandbags or other erosion control measures to prevent silt runoff to public roadways from sites with a slope greater than one percent.			
c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is in non-attainment under an applicable federal or state ambient air quality standard.	Additional Control Measures – The following control measures are strongly encouraged at construction sites that are large in area, located near sensitive receptors, or which for any other reason warrant additional emissions reduction: - Install wheel washers for all exiting trucks, or wash off all trucks and equipment leaving the site - Install wind breaks at windward side(s) of construction areas - Suspend excavation and grading activity when winds exceed 20 mph - Limit area subject to excavation, grading, and other construction activity at any one time.			

* The mitigation measures listed in this table will reduce all environmental impacts to a less than significant level.

*Royal Oaks View Subdivision
Initial Study and Mitigated Negative Declaration*

*June 2006
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EXHIBIT B

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	Construction Equipment Mitigation Measures:			
	▪ Use alternative fuel or catalyst-equipped diesel construction equipment ▪ Minimize idling time (e.g., 10 minute maximum) ▪ Limit the hours of operation of heavy duty equipment and/or the amount of equipment in use ▪ Replace fossil-fueled equipment with electrically driven equivalents (provided they are not run via a portable generator set) ▪ Curtail construction during periods of high ambient pollutant concentrations; this may include ceasing of construction activity during the peak-hour of vehicular traffic on adjacent roadways ▪ Implement activity management (e.g. rescheduling activities to reduce short-term impacts)			
Impact IV a), d) - Biological Resources: Potentially substantial adverse effects on the following species: Valley oak trees, blue elderberry shrub, Valley Elderberry Longhorn Beetle, and avian predators or other resident migratory birds.	Mitigation Measure IV a), d): Valley Elderberry Longhorn Beetle The US Fish and Wildlife Service (USFWS) considers that complete avoidance (i.e., no adverse effects) may be assumed when a 100-foot (or wider) buffer zone is established and maintained around all elderberry plants containing stems measuring one-inch or greater in diameter at ground level. If a 100-foot buffer zone cannot be maintained around all elderberry plants with at least one stem 1-inch or greater in diameter at ground level, the USFWS must be contacted for guidance on how to proceed. In certain instances the USFWS may approve encroachment on the 100-foot buffer zone, provided a minimum setback of at least 20 feet from the dripline of each elderberry plant can be maintained. In addition, the USFWS will require	Developer and Qualified biologist	City of Porterville	Before, during, and after project construction.

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	written verification of protective measures, restoration and maintenance of the 100-foot buffer zone, and other requirements in order to approve the encroachment.			
	Avian Predators and other Resident or Migratory Birds			
	A pre-construction nest survey for avian predators and other resident and migratory birds should be conducted prior to project construction if any heavy equipment operations are to occur during the breeding season (February 15 through September 15). The survey should include all large trees on the project site and all large trees on adjacent lands. If any occupied nests are observed, heavy equipment operations should be minimized or avoided until the young have fledged and nesting has ceased. If this is not feasible, the USFWS (and CDFG, if State-listed species, e.g., Swainson's hawk are involved) would need to be contacted for guidance on how to proceed. The USFWS would prescribe specific mitigation dependant upon the particular species involved and the manner in which heavy equipment operations are to be conducted.			
	Valley Oak Trees			
	The project shall retain all five Valley oak trees located on the project site and land adjacent to the project site. Construction activities within the dripline of these trees should be avoided or minimized. The following measures are recommended to minimize impacts to valley oaks during project construction. These measures are adapted from the Standard Specifications for Building Around Valley Oaks, City of Visalia Urban Forestry Guidelines (2004).			
	A protection zone around all Valley oaks should be drawn to scale on plans; this includes accurately locating the trunk and depicting the crown dripline.			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	Earthwork is discouraged around the crown dripline.			
	▪ All utility locations should be included in all development plans involving valley oaks. ▪ Protective tree fencing should be added prior to any earthwork, at least 3 ft. minimum in height, installed at outer most end of the dripline surrounding the trunk of a valley oak. The temporary fencing should be safety orange color, plastic webbing, temporary construction type fencing (snow fencing). Steel T-bar stakes should support the fencing. This fence should remain until construction is complete. Nothing should be stored inside the protective fence. ▪ The addition of fill within the crown dripline of a valley oak should be limited to a maximum of 6 inches and no fill should be placed within 10 feet of the trunk. The fill should be of a high quality soil and clean of any debris. ▪ Trenching within the crown dripline of a valley oak should be avoided. If utilities must be installed within the crown dripline it is recommended that utilities be installed via directional boring at a minimum depth of 36". If this is not feasible, care should be taken to avoid damaging the root system. Larger supportive roots should not be cut. If possible, there should be no soil compaction, paving or structures placed within the crown dripline of a valley oak. ▪ Valley oak trees should be irrigated before construction starts and through construction during the summer (June through October). This will help ensure that the tree can better withstand the stresses of construction. Irrigation is extremely important during spring and summer when the environment around a mature valley oak is changed by construction. Irrigations should water all of the area under the crown dripline.			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	Permanent irrigation systems should be bubbler, drip, flood or sub-surface only. Sprinkler systems should not be used within 6 ft. of the tree. Landscaping under valley oaks should consist of drought tolerant plants or California native plants that are drought tolerant in nature. There should be no landscaping within 6 ft. of the trunk. Chipped bark and mulch or similar materials are suitable for this area. No lawns should be planted within 10 ft. of the trunk, and it is recommended that there be no lawn placed within the crown dripline.			
Impact V a) - Cultural Resources: Cause a substantial adverse change in the significance of an historical resource as defined in Section 15064.5.	Mitigation Measure V a): According to a cultural resources record search completed by the Center for Archaeological Research at California State University, Bakersfield (Appendix D) the only recorded historic resource within the general area of the project is Poplar Ditch. As proposed, no impacts to Poplar Ditch are anticipated. A 48-inch high chain link fence, a 6-foot wide walkway, and public access and landscaping areas will be developed along the south side of the project to avoid impacts to Poplar Ditch.	Developer	City of Porterville	Project construction.
Impact VII b) - Hazardous Materials Release: Asbestos and Lead	Mitigation Measure VII b): Several vacant residences are located on the project site. If any of these structures need to be demolished or dismantled and were built before 1972, they may contain asbestos-containing material and if they were built before 1978 they may contain lead-based paint. Any buildings built within these time frames will be inspected for the presence of these materials before they are demolished or dismantled. If they are found to contain asbestos, then the following standard San Joaquin Valley Air Pollution Control District (SJVAPCD) mitigation measures related to asbestos shall be implemented: A thorough survey of any building containing regulated asbestos-containing material (RACM) will be	Construction mitigation measures shall be incorporated into contract between applicant and contractor.	City of Porterville	Before and during construction.

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	conducted by qualified consultant.			
	▪ A 10-day working notification of demolition of removal of asbestos will be released. ▪ After this ten day period, the RACM may be removed but only after being inspected by a representative from the SJVAPCD.			
	If there are any structures built before 1978 on the site to be demolished or dismantled, then the following mitigation measures shall be implemented: ▪ Evaluate paint waste independently from the building material to determine whether or not lead-based paint (LBP) is present and to specify its proper management. ▪ If LBP is found, complete abatement prior to any demolition activities that would create lead dust or fume hazard. ▪ Perform removal of LBP in accordance with California Code of Regulation Title 8, Section 1532.1, which regulates and specifies exposure limits, exposure monitoring, respiratory protection, and good worker practices by workers exposed to lead. ▪ Provide evidence by any contractor performing LBP paint removal to the City Building Official and County Environmental Health Department of the contractor's certified training for lead-related construction work.			
Impact XI a), b), c) - Noise: exposure to noise levels in excess of those established in the local General Plan, excessive groundborne vibration of groundborne noise levels, or a substantial permanent increase in	Mitigation Measure XI a), b), c): 1. A minimum 6-foot block wall for lots fronting on Indiana shall be installed. Wall returns shall be installed on the subdivision entry lots on either side of the intersection of Indiana Street and Pin Oak Avenue (the project driveway) and on the northwestern corner of the lot at the intersection of Indiana Street and	Project Architect	City of Porterville	Throughout design of individual buildings.

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
ambient noise levels.	Brown Avenue as shown on the Vesting Tentative Tract Map for the project.			
	2. Rear yard setbacks shall be at least 34 feet for any two-story residences on lots that back up to Indiana Street. Lot 19, as shown on the Vesting Tentative Tract Map, shall have a 34 foot side yard setback on the side of that lot bordering Indiana Street for any two-story home.			
Impact XI d) - Noise: Substantial Temporary Increase in Ambient Noise	Mitigation Measure XI d): During construction activities there will be a short-term increase in noise associated with construction equipment that may exceed the City's noise level standards. These activities will be restricted to the hours between 7:00 AM and 5:00 PM Monday through Friday and 9:00 AM and 5:00 PM on Saturday and Sunday, and will be short-term in nature. Therefore the impact will be less than significant.	Mitigation measures shall be incorporated into contract between applicant and contractor.	City of Porterville	Project construction.
Impact XV a), b), e) - Traffic	Mitigation Measure XV a), b), e): Implementation of mitigation measures required for existing conditions will sufficiently improve levels of service under the "Existing Plus Project Scenario." Mitigation measures described in the TIS and listed below are projected to bring all project area roadways and intersections to acceptable LOS. The TIS's suggested pro rata share of the cost of these improvements to be borne by this project is listed in Tables 3-6 and 3-7. For a more detailed description of the methodology used to arrive at these results, please refer to the TIS (Appendix B).	City of Porterville	City of Porterville	Continued monitoring during project operation
<i>Existing Conditions</i>				
<i>Springville Avenue/Jaye Street intersection:</i> Install a traffic signal and widen the eastbound and westbound approaches to accommodate left turn lanes. It is recommended that protective phasing be applied to this traffic signal. Under "Existing" conditions, this intersection is operating at LOS				

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	“F” conditions during the AM and PM peak hour periods. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS “C” conditions during the AM and PM peak hour periods. <i>State Route 190 EB Off Ramp/Main Street</i> intersection. Install a traffic signal. Under “Existing” conditions, this intersection is operating at LOS “F” conditions during the AM and PM peak hour periods. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS “B” conditions during the AM and PM peak hour periods. It should be noted that long periods of delay were observed for the eastbound left turning movement at the <i>Poplar Road (s/o State Route 190)/Jaye Street</i> intersection; in fact, many of these movements were turning right and then making U-turns on Jaye Street to the south. However, because this intersection was analyzed as an isolated intersection and is based upon the outputs of the traffic analysis software, it currently operates at acceptable LOS conditions under all “Existing” scenarios. Although the traffic analysis software shows an acceptable LOS, field surveys by the traffic engineer indicate that there is a need to implement the mitigation measures described in the <i>Jaye Street/Gibbons Avenue Study</i>, specifically, relocating this intersection 300 feet south of the State Route 190 intersection. <i>Existing Plus Project</i> Under “Existing plus Project” conditions, the mitigation measures assumed under “Existing” conditions would result in acceptable operating conditions. Table 3-6 identifies the pro rata share intersection calculations for this project. <i>Existing Plus Approved/Pending Projects Conditions</i> Under “Existing plus Approved/Pending Projects”			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	conditions, the following mitigation measures are recommended:			
	<i>Springville Avenue/Jaye Street</i> intersection: In addition to the improvements recommended under the "Existing" conditions scenario, it is recommended that the eastbound lane approach should be widened to accommodate a right turn lane; widen the westbound lane approach to accommodate a dedicated right turn lane; widen the northbound approach to accommodate a dedicated thru lane and a dedicated thru-right lane; widen the southbound approach to accommodate dual dedicated thru lanes. This intersection is projected to operate at LOS "F" conditions during the AM and PM peak hour periods. This is a result of vehicles experiencing long periods of delay on Springville Avenue (minor street) while waiting for a "gap" to enter or cross Jaye Street (major street). This intersection is also projected to meet the MUTCD Peak-Hour Warrant 3. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS "C" during the AM and PM peak hour periods. <i>Poplar Road (north of SR 190)/Jaye Street</i> intersection: The development of the Riverwalk Marketplace and Porterville Commercial Center will lead to the intersection closure of Poplar Road North of State Route 190/Jaye Street. <i>State Route 190/Jaye Street</i> intersection: Widen the southbound approach of this signalized intersection to include dual right turn lanes and dual left turn lanes; widen the eastbound approach to include dual left turn lanes; widen the westbound approach to include dual right turn lanes. In addition to the above mitigation, right turn overlap phasing should be implemented on all approaches. Under "Existing plus Approved/Pending Projects" conditions this intersection is projected to at LOS "F"			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	during the AM and PM peak hour periods. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS "D" conditions during the AM and PM peak hour periods.			
	<i>Jaye Street from State Route 190 to Springville Avenue:</i> With construction of Approved/Pending projects it is recommended that this two-lane collector be improved to a four lane arterial per the City's design standards.			
	<i>Existing Plus Approved/Pending Projects Plus Project Conditions</i>			
	<i>Under "Existing plus Approved/Pending Projects plus Project" conditions, the mitigation measures assumed under "Existing plus Approved/Pending Projects" would result in acceptable operating conditions. Table 3-7 identifies the pro rata roadway share calculations for this project.</i>			
	<i>Year 2030 Base No-Build Conditions</i>			
	Under "Year 2030 Base No-Build" conditions, it is assumed that Jaye Street will have been improved to a four lane arterial from State Route 190 to Springville Avenue as called for in the Circulation Element of the City's current General Plan and that mitigation measures identified through "Existing plus Approved/Pending Projects plus Project" conditions have been implemented. In addition, the following mitigation measures are recommended:			
	<i>Springville Avenue/Jaye Street intersection:</i> Widen the northbound approach to accommodate dual left turn lanes. Under "Year 2030 Base No-Build" conditions this intersection is projected to operate at LOS "E" conditions during the PM peak hour period. Implementation of the recommended mitigation measures will result in LOS "D"			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	conditions during the PM peak hour.			
	<i>State Route 190/Jaye Street</i> intersection: Widen the westbound approach to accommodate three through lanes. This intersection is projected to operate at LOS "E" during the PM peak hour period. Implementation of the recommended mitigation measure will result in LOS "D" conditions during the PM peak hour. <i>Gibbons Avenue/Indiana Street</i> intersection: Install a traffic signal. This intersection is projected to operate at LOS "F" during the AM and PM peak hour periods. Implementation of the recommended mitigation measure will result in LOS "D" conditions during the PM peak hour. <i>Scranton Avenue/Indiana Street</i> intersection: Widen the northbound and southbound approaches to accommodate two thru lanes. This intersection is projected to operate at LOS "F" during the AM and PM peak hour periods. Implementation of the recommended mitigation measure will result in LOS "D" conditions during the PM peak hour.			
	<i>Year 2030 Base Plus Project Conditions</i> Under "Year 2030 Base plus Project" conditions, it is assumed all intersections except for Poplar Road (south of State Route 190)/Jaye Street will be operating at a LOS "D" or better if all aforementioned mitigation measures are implemented. Therefore, the following improvements are recommended: <i>Poplar Road (s/o State Route 190)/Jaye Street</i> intersection: This intersection is projected to operate at LOS "E" conditions during the AM and PM peak hour periods. The following discusses a recommendation from <i>Jaye Street Improvement Project Traffic Analysis</i> (OMNI-MEANS, May 2003):			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	<i>"Poplar Road (south of State Route 190)/Jaye Street intersection: Close this intersection by eliminating access to Jaye Street. Based upon a queuing analysis performed by OMNI-MEANS, inadequate storage between this intersection and the State Route 190/Jaye Street intersection immediately to the north will result if a traffic signal is installed at Poplar Road (south of State Route 190)/Jaye Street. It is projected that substantial queues would be created between the two intersections that would result in unsafe operating conditions. Alternative access is recommended that would be a minimum of 300 feet south of State Route 190."</i> However, it should be noted that limited access points are located south of this intersection to provide a logical connection to Jaye Street and that right-of-way acquisition may be necessary. Another alternative, which is included as a supplement to this report, would be to reconfigure Poplar Road s/o State Route 190 to a right turn only driveway and to provide for a roundabout on Jaye Street south of State Route 190 that would tie into Montgomery Avenue. However, due to the large percentage of trucks, the design of a traffic circle would have to accommodate the amount of trucks that are traveling to/from the current industrial land uses.			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
Impact XVII a) – Mandatory Findings of Significance: Impacts on wildlife	Mitigation Measure XVII a): See Impact IV a), d)	Developer and Qualified biologist	City of Porterville	Before, during, and after project construction.
Impact XVII b) – Mandatory Findings of Significance: Cumulative traffic impacts	Mitigation Measure XVII b): See Impact XV a), b), e)	City of Porterville	City of Porterville	Continued monitoring during project operation.

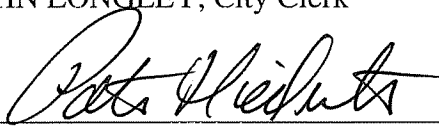
STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN LONGLEY, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy a resolution passed and adopted by the Council of the City of Porterville at a regular meeting of the Porterville City Council duly called and held on the 1st day of August, 2006.

THAT said resolution was duly passed adopted by the following vote:

Council:	McCRACKEN	P. MARTINEZ	F. MARTINEZ	STADTHERR	HAMILTON
AYES:	X	X	X		X
NOES:					
ABSTAIN:					
ABSENT:				X	

JOHN LONGLEY, City Clerk


by Patrice Hildreth, Deputy City Clerk

RESOLUTION NO. 100-2006

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE IN
SUPPORT OF APPROVAL OF A VESTING TENTATIVE SUBDIVISION MAP FOR THE
ROYAL OAKS VIEW PROJECT FOR THAT 40.39± ACRE SITE
LOCATED GENERALLY ON THE EAST SIDE OF INDIANA BETWEEN BROWN
AVENUE AND POPLAR DITCH IN SOUTHWEST PORTERVILLE

WHEREAS: The City Council of the City of Porterville at its regularly scheduled meeting of August 1, 2006 conducted a public hearing to consider approval of Royal Oaks View Vesting Tentative Subdivision Map, being a division of a 40.39± acre parcel zoned Single Family Residential (One-Family Zone) into a 193 lot single family residential subdivision to be developed in two (2) phases for that site generally located at the east side of Indiana between Brown Avenue and Poplar Ditch in southwest Porterville; and

WHEREAS: On June 6, 2006, the Environmental Coordinator made a preliminary determination that a Mitigated Negative Declaration would be appropriate for the proposed project; and

WHEREAS: The Subdivision Review Committee on June 28, 2006, reviewed and discussed concerns and conditions that should be addressed before the City Council. Conditions developed as a result of this meeting and subsequent staff review have been discussed with the applicant's agent and incorporated into the draft resolution of approval; and

WHEREAS: The City Council received testimony from all interested parties relative to the proposed vesting tentative subdivision map; and

WHEREAS: The City Council made the following findings:

1. That the design and improvements of the proposed project are consistent with the General Plan, as required by the California government Code Section 66473.5.

The Land Use Element of the General Plan designates the site for Low Density Residential development (2-7 d.u./acre). The proposed subdivision will be developed to a density of 4.19 d.u./acre.

The average size lot ranges from 6000 sq. ft. to 6,500 sq. ft. and the project site is generally square. The north portion of the site fronts on Brown Avenue. The south portion fronts along the north side of the Poplar Ditch, which will be enhanced by a pedestrian trail. Indiana Street extends north and south and will provide primary access to the City circulation system. Pin Oak Avenue provides primary access into the subdivision as it extends east of Indiana Street. Pin Oak Avenue is 60ft in width between Indiana Street and Royal Oak Street, and narrows to 50ft east of Royal Oak Street to South Chess Terrace as does Red Oak Avenue just to the north. The north/south interior street of the subdivision terminate south of Pin Oak into cul-de-

sacs and are built to a standard width of 50ft, except Royal Oak Street and Cottage Street, which are 60 feet in width. Willow Oak Avenue, which runs east/west in the northern part of the subdivision, is a 60ft wide collector street that connects Royal Oak Street to South Chess terrace Street. Brown Avenue, an existing street at the northern boundary of the project site, will be improved to a 30ft eastbound lane and a 13ft westbound lane. This will provide for improved access and circulation to the subdivision.

2. That the site is physically suitable for the type and density of the proposed development.
3. That the design of the project, or proposed improvements could have a significant effect on the environment, but through implementation of the Mitigation Monitoring Program as defined will not create adverse environmental impacts. Condition 59 of this resolution requires the developer/applicant to comply with all Mitigation Measures contained in the Mitigation Monitoring Program attached to the resolution.
4. The Initial Study prepared for this project indicates that all potential impacts will be mitigated to less than significant levels. Through the implementation of the mitigation measures contained in the Mitigation Monitoring Program, the result in impacts addressed will be less than significant.
5. That the proposed location of the project and the conditions under which it would be operated or maintained will not be detrimental to the public health, safety or welfare, or materially injurious to properties or improvements in the area.

The General Plan designates the site for Low Density Residential uses. Residential developments are located to the north and south. The adjacent property to the east is vacant land. To the west of the proposed subdivision a rural residence, a drainage basin/pond, and vacant land are located on the west side of Indiana Street.

6. That the standards of population density, site area dimensions, site coverage, yard spaces, height of structures, distance between structures, off-street parking facilities and landscaped areas will produce an environment of stable and desirable character consistent with the objectives of the Zoning Ordinance.

The proposed project complies with all the requirements of the Subdivision Ordinance. The development standards of the R-1 (One Family Residential) Zone including lot sizes, site coverage, parking, etc., will apply to the site.

NOW, THEREFORE, BE IT RESOLVED: That the Porterville City Council does hereby approve Royal Oaks View Tentative Subdivision Map subject to the following conditions:

1. The developer shall designate lot 46 as a pocket park. A portion of the pocket park shall be reserved for a municipal well site. The pocket park will also include the existing oak trees and blue elderberry shrub on site.
2. One tree of minimum #15 specimen size and approved as a city street tree is required in the front yard of each lot. One additional tree is required on corner lots. Root barriers are required for all trees planted within ten feet of public sidewalks.
3. The pocket park, pedestrian trail, and Indiana Streetscape shall comply with Ordinance No. 1483, the Water Efficient Landscape Ordinance. Landscape and irrigation criteria must be approved. Two (2) sets of landscape and irrigation plans are required with a \$25.00 plan check fee.
4. The applicant/developer shall dedicate Lot #46 to the City for a pocket park. The park shall be fully landscaped by the applicant/developer with no greater than 35% turf coverage, pedestrian pathways, interspersed tables and benches, and sufficient trees to provide a minimum of 70% shading within seven years. Turfed areas shall be at least 20 feet distant from the Elderberry and Oak Tree. The Elderberry and Oak tree shall be protected through implementation of recommendations prepared by a qualified urban tree preservation arborist. A report on the proposed plant preservation and necessary pruning work shall be supplied by the developer/applicant to the Parks and Leisure Services Director. The Director's approval of the report must be achieved prior to commencing any construction activity (including the construction or grading of a ditch access roadway), within one hundred feet of the existing Elderberry or Valley Oak tree.
5. The applicant/developer shall construct a 6-foot high PCC or masonry fence along all common lines with residential lots that border the pocket park and pedestrian trail space. The fence shall be reduced in height at front yard setback lines and otherwise fully comply with fence height requirements.
6. The developer/applicant shall dedicate to the City a pedestrian trail space across the southerly portion of the site. The pedestrian trail space shall be a minimum of 18-feet wide, with an 8-foot wide pathway, 2-foot wide shoulders, a landscape area adjacent to the residential lots, and shall be constructed in compliance with the construction plans filed with the Parks and Leisure Services Department on May 23, 2006.
7. A PCC or masonry fence with an articulated alignment shall be constructed by the applicant/developer along the Indiana Street frontage of all lots. A minimum 6-foot wide landscape area shall be provided between the masonry wall and the public sidewalk. The masonry wall shall be located to ensure adequate sight distance at street intersections. A 5-foot wide wall and landscape maintenance easement shall be conveyed to the City of Porterville along the rear and side yards of lots abutting Indiana Street.

8. Prior to the approval of improvement plans, the developer/applicant shall have completed and approved, landscaping and/or lighting improvement plans. The developer/applicant shall petition, on a form provided by the City, to have the development included within a Lighting and Landscape Maintenance District. Submit with the petition the \$375.00 fee. The following shall be included and maintained in said district: (1) Lighting, (2) Recreational Open Space, (3) Public landscaping, if any; (4) Public walls/fences, if any; (5) Drainage reservoirs, if any, and (6) any other public improvement.
9. The developer/applicant shall prepare an Engineer's Report for the establishment of assessments in order to provide for ongoing maintenance of subdivision improvements to be included within the Lighting and Landscape Maintenance District. The Lighting and Landscape Maintenance District shall be established, or the annexation into an existing District shall be concluded, and landscape and lighting improvements shall be completed and accepted concurrently with the other improvements in the project.
10. Exclusive of assessments for a Lighting and Landscape Maintenance District, the developer/applicant shall pay all service fees and maintain all new lighting and landscape improvements in a safe and healthy manner for the greater of a minimum ninety-day plant establishment period following acceptance of the subdivision improvements, or until assessment begins for the Lighting and Landscape Maintenance District.
11. Prior to commencing landscape improvement construction, the developer/applicant shall obtain soil analysis to determine amendments and conditioning of soils to be utilized within the landscape areas. A copy of the soil analysis and recommendations shall be provided to the Parks and Leisure Services Director for approval. The developer/applicant shall fully implement the required amendments and conditioning of landscape soils to ensure an adequate media for healthy and vigorous plant growth.
12. Construction of a masonry block wall, no less than six feet in height and landscaping along the full length of the Indiana Street frontage will be required. Said area to be placed in a Landscape Maintenance District to include the proposed pocket park. Particular attention shall be directed to provide a graffiti free design through the use of a combination of trees, shrubs and vines to be planted to screen the wall. The wall(s) shall meet the following standards:
 - a. The wall(s) shall match one of the colors in the color palette approved by the City Council and maintained by the Community Development Director.
 - b. The wall(s) shall include articulation at intervals of approximately 80 feet except where such articulation is precluded by design constraints. In no case shall a wall exceed 160 feet without articulation. Methods of articulation may include the following:
 - i. A minimum of 24-inch change of plane.
 - ii. A minimum of an 18-inch change in height.

- iii. A section of semi-open fence, except where such a feature would interfere with required sound protection.
 - iv. A change of material.
- 13. Unless otherwise stated herein, the developer/applicant shall comply with the development standards of the Subdivision Ordinance, adopted Master Plans, Standard Specifications for Public Works Construction (2000 Edition), Standard Plans and Specifications (Revised 8-20-02), the Cal-Trans Traffic Manual, and the Porterville Circulation Element.
- 14. The developer/applicant shall pay all applicable fees in accordance with the Municipal Code and State law, prior to approval of the final map by City Council. Fees are subject to change annually. The developer/applicant is hereby notified that you have the right to pay fees, dedications, reservations or other exactions, under protest, pursuant to Government Code section 66020(a). You have 90 days from the date fees are paid to file a written protest.
- 15. The developer/applicant shall dedicate right-of-way adequate for a street width that matches the ultimate width in the adopted Land Use and Circulation Element and/or the width established by City Council. The developer/applicant shall dedicate and improve a right-of-way adequate for a minimum of two lanes of traffic and on street parking, on one side, on streets adjacent to the property lines as well as dedication of property required for disabled ramp(s) (C.C. Sec. 21-23). The Indiana Street alignment is non-standard and shall comply with the alignment dedicated by prior developments in the area. The development variance associated with Sierra Meadows Subdivision shifted the construction centerline of Indians Street (collector width) 6ft west of the Section line. The locator of existing high transmission power poles and lines instigated the variance request.
- 16. The developer/applicant shall cause all unnecessary easements to be vacated prior to or in conjunction with the Final Map processing.
- 17. The developer/applicant shall relinquish access rights along lots fronting Indiana Street on the Final Map.
- 18. The developer/applicant shall provide and show all required utility easements on the Final Map.
- 19. The developer/applicant shall dedicate a one-foot (1') limitation of access strip at locations where, in the opinion of the City Engineer, it is undesirable to allow access.
- 20. The developer/applicant has complied with Chapter 7, Article XIII of the City Code and Appendix Chapter 33 of the California Building Code and provided a Preliminary Soils Report (C.C. Sec. 7-126 & Res. 4997) including results of "R-Value" tests and recommendations regarding construction of public improvements that address City Standard C-13, satisfactory to the City Engineer. Additional reporting requirements are as indicated below:

- a. Final Grading, Drainage and Soils Report, prior to issuance of building permits (C.C. Sec. 7-133);
 - b. Erosion Control Plan in conformance with the California Storm Water Best Management Practice Handbook for Construction Activity, prior to start of grading (CBC Appendix chapter 33). The provisions of the approved Erosion Control Plan shall be incorporated into the Improvement Plans.
21. The developer/applicant shall comply with City Retaining Wall Standards (adopted by City Council January 3, 1989) at lot lines where such standards are applicable.
22. In accordance with Section 21-51 of the Subdivision Ordinance, the developer/applicant shall enter into an agreement that provides for completion of improvements within twelve (12) months of recording the final map for each phase.
23. Prior to start of grading on any unit, the developer/applicant shall abandon and cap existing wells that are no longer in service. Prior to approval of the improvement plans, the developer/applicant shall obtain an abandonment permit from the County Department of Environmental Health. Prior to acceptance of improvements, the developer/applicant shall provide the City Engineer with proof of completion in compliance with County regulations. Developer/applicant shall comply with City standard for "backflow" prevention pursuant to Resolution No. 9615 for all wells that will remain in service.
24. The developer/applicant shall replace or provide surety for replacement of irrigation pipes in the right-of-way, if, in the opinion of the City Engineer, replacement is warranted. The developer/applicant shall provide easements for irrigation pipes across lots created, if pipes will continue in use. The developer/applicant shall also cure leaks in any irrigation pipe that will continue use.
25. Prior to recording the final map, the developer/applicant shall provide surety for off-site improvements and provide easements, permits, calculations, etc. if, in the opinion of the City Engineer, they are needed for the proper functioning or phasing of the subdivision (e.g. water, sewer, drainage, etc.).
26. The developer/applicant shall coordinate with the U.S. Postal Service regarding the kind of mail facilities that will be utilized. If neighborhood box units (NBUs) are to be used, construct sidewalks in a timely manner to facilitate NBU installation.
27. The developer/applicant shall obtain a City demolition permit prior to approval of the improvement plans and, under City inspection, remove all existing, abandoned and unnecessary items, to the satisfaction of the City Engineer, prior to acceptance of the improvements (e.g. buildings, foundations, septic tanks, irrigation pipes, etc.).
28. The developer/applicant shall assure compliance with applicable San Joaquin Valley Unified Air Pollution Control District Rules (e.g., Numbers 8010, 8020 and 8030), regarding fugitive dust, as well as Section 7-8, Project Site Maintenance of the Standard Specifications. The

developer/applicant shall provide a street sweeper as necessary to comply. During grading operations the "Supervising Civil Engineer" shall be responsible for enforcing the dust control provisions of Section 7-8 or the developer/applicant shall pay inspection fees on the grading cost to compensate the City for dust control inspection. The improvement plans shall show a designated wash out area for concrete trucks, and a sign designating it as such. The developer/applicant shall remove and properly dispose of waste concrete deposited in this area.

29. San Joaquin Valley Air Pollution Control District (District) Adoption of Rules 9510 and 3180 – Indirect Source Rule (ISR) effective March 1, 2006, the District will enforce the Indirect Source Rule. ISR applies to projects that are at least:

- 50 residential units
- 2,000 square feet of commercial space
- 9,000 square feet of educational space
- 10,000 square feet of government space
- 20,000 square feet of medical or recreational space
- 25,000 square feet of light industrial space
- 39,000 square feet of general office space
- 100,000 square feet of heavy industrial space
- Or, 9,000 square feet of any land use not identified above.

Projects that meet the above thresholds but are found through the application process to have mitigated emissions of less than two tons per year each of nitrogen oxides and PM10 (particulate matter 10 microns and smaller) will not be subject to the emission-reduction requirements of the rule.

It is the applicants' responsibility to file an application (found at <http://www.valleyair.org/ISR/ISR.htm>) with the District. The application must be filed with the District no later than concurrent with an application for final discretionary approval with a public agency. An application maybe filed with the District prior to applying for a final discretionary permit from the local agency, at the discretion of the applicant. This timing was included in the rule so that applications filed with the District would not interfere with the local agency development approval process and so that local agencies could consider the benefits of the ISR program emission reductions in their environmental documents. The District recognizes the land use authority of local land use agencies and will not impose any design requirements upon ISR projects. The District will provide a letter of rule compliance status to the local agency upon request. The ISR Program does not place any requirements upon the agency.

ISR applicants can take credit for those measures that are required by the local agency or included in the design of the project that have a quantifiable air quality benefit. ISR applicants can also take emission reduction credit for those measures that are not required by the local agency, but have been voluntarily identified by the applicant.

The District will be responsible for enforcing compliance for those measures identified by the applicant that are not required by the local agency and do not affect the design or construction standards. Examples of District enforced measures are operational measures such as businesses offering transit subsidies to employees and transportation demand management programs. The District will enforce those measures through a Monitoring and Reporting Schedule (MRS).

The District will notify the local agency when a project's application is deemed complete, and when it is approved. The District will send copies of the preliminary and finalized MRS to the local agency for voluntary review for consistency with local regulations and programs. If the local agency, or applicant or district determines that a measure on the MRS is not consistent with local agency regulations and programs, that measure will be removed from the MRS and the project will be re-assessed.

For more information regarding the Indirect Source Rule, please contact the San Joaquin Valley Air Pollution Control District at (559) 230-6000. The Central Region office in Fresno is leading the ISR enforcement.

30. The developer/applicant shall construct or provide surety for construction of curb, gutter, sidewalk, water, sewer, street paving to the center of the street (if necessary), pavement lane transitions (offsite), traffic safety marking and signs, etc. along the full frontage of all proposed subdivision lots except where they exist to City standards and are in good condition in the opinion of the City Engineer. The developer/applicant shall stub improvements to the property line if, in the opinion of the City Engineer, they will be needed for connection to development on the adjacent property.
31. Building or foundation permits shall not be issued until all of the following items are accepted as complete:
 - a. The storm drain system is functional so that it will accept water from fire hydrant and/or water main flushing;
 - b. The water system is functional from the source of water past the lots on which permits are being requested (i.e. all services and the sampling station, if required, are installed, valves are functional and accessible, bacteria testing is completed, etc.);
 - c. Street base rock for accessibility by the public safety officials and building inspectors;
 - d. Lots are graded in accordance with the approved grading plan. Prior to receipt of the Final Grading, a Drainage and Soils Report, and a letter from the "Supervising Civil Engineer" is required validating that the grading has been done in accordance with the approved grading plan and in accordance with the recommends contained in the Preliminary Soils Report;
 - e. Lot corners are marked;
 - f. Fire hydrants are accepted by the Fire Department and the Engineering Division.
32. The developer/applicant has provided a Hydraulic analysis that reflects compliance with City standards and the Storm Drain Master Plan. The pad grades and top of curb grades have been

illustrated as a component of the Hydraulic analysis.

33. The developer/applicant shall install pipe to Drainage Reservoir No. 55 and obtain Caltrans approval to cross State Route 190 or connect to the existing 24" pipe. Alternatives are:
 - a.) Provide on-site drainage reservoir and convey an easement to City of Porterville. Maintenance of the reservoir shall be a component of the Landscape and Lighting District.
 - b.) Provide off-site drainage reservoir by obtaining rights to convey storm water to an existing low area west of the proposed development and convey an easement to the City of Porterville
 - c.) Initiate a change to the City's Storm Drain Master Plan, acquire existing low area west of the proposed development for an off-site reservoir and convey to the City of Porterville. The developer/applicant shall construct improvements necessary to comply with City standards. Refer to condition No. 44, which relates to the reimbursement of master plan facility improvements.
 - d.) City to modify the Storm Drain Master Plan and negotiate for the purchase of the existing low area west of the proposed development for is on-site drainage or obtaining rights to convey storm water to a low area west of the proposed development. An easement shall be dedicated to the City for an onsite drainage reservoir and the off-site drainage reservoir.
34. The developer/applicant is advised that he is obligated to comply with the National Pollutant Discharge Elimination System (NPDES) General Permit No. CAS000002 for discharge of storm water associated with construction activity will be required (except operations that result in disturbance of less than five acres of total land area and which are not a part of a larger common plan of development or sale). Before construction begins, the proponent must submit a Notice of Intent (NOI) to comply with the permit, a site map, and appropriate fee to the State Water Resources Control Board (SWRCB). The proponent must also prepare a Storm Water Pollution Prevention Plan (SWPPP) for the entire project before construction begins. The SWPPP must contain at a minimum all items listed in Section A of the permit, including descriptions of measures to be taken to prevent or eliminate unauthorized non-storm water discharges and both temporary (e.g., fiber rolls, silt fences, etc.) and permanent (e.g., vegetated swales, detention basins, etc.) best management practices that will be implemented to prevent pollutants from discharging with storm water into water of the United States. If portions of the project area are to be sold off before the entire project is completed, the proponent must submit to the California Regional Water Quality Control Board a change of information form identifying the new owners along with a revised site map clearly depicting those portions that were sold and those that are remaining. The proponent is also responsible for informing each new owner of their responsibility to submit their own NOI, site map, and appropriate fee to the SWRCB and to prepare their own SWPPP.
35. Rear yard setbacks shall be at least 34 feet for any two-story residences on lots along Indiana Street. Lot 19, as identified on the map, shall have a 34-foot side yard setback if a two-story home is built at that location.

36. A minimum 6-foot block wall along Indiana Avenue must be constructed. Wall returns shall be installed on the subdivision entry lots on either side of the intersection of Indiana Street and Pin Oak Avenue and on the southeastern corner of the intersection of Indiana Street and Brown Avenue as shown on the Vesting Tentative Subdivision map.
37. To accommodate refuse vehicles and street-sweepers, the developer/applicant shall dedicate and improve, to City standards, temporary turn-arounds at the ends of dead-end streets.
38. The developer/applicant shall construct all weather alternative vehicular access road equipped with a double 2.5" pipe security gate with Knox padlock to accommodate emergency service vehicles at such time that phased development of the subdivision results in creation of dead end cul-de-sac streets in excess of 600 feet long. This road shall be designed to avoid and preserve the oak tree near the southwest boundary of the project at the property line.
39. The developer/applicant shall cause all regulatory and street name signs to be installed prior to occupancy of any house located where its occupants will utilize a street that does not have them.
40. The developer/applicant shall construct City standard barricades at the end of all dead end streets.
41. The developer/applicant shall install a forty-eight (48) inch high chain link fence along the north property line, on the north side of Brown Ave, except at Chess Terrace Street. Type "N" signs, three (3) total, shall be placed on the chain link fence at the intersection of Cottage Street and Brown Avenue.
42. The developer/applicant shall connect Chess Terrace Street (north of project area) to Brown Avenue. Street structural section shall comply with City standards and Caltrans Design Manual. Curb, gutter and sidewalk are not required along Chess Terrace.
43. The developer/applicant shall provide a mid lot access street to the adjacent easterly property.
44. The developer/applicant shall construct disabled ramps at all street intersections that comply with American Disability Act (ADA). Compliance with ADA Standards and any changes thereto, is a requirement for the life of the Vesting Tentative Map.
45. The developer/applicant shall cause the sewer system to be completed, tested, and accepted by the City prior to residential occupancy of any house in the subdivision.
46. The developer/applicant shall move existing utility structures (For example, poles, splice boxes, vaults, etc.) to a position that provides a minimum of four feet (4') of clear space in the sidewalk area and a minimum of two feet (2') of clear space from the curb face to the structure, unless they are below grade (Title 24 DSA) or provide surety in lieu of (Section 2616.1 of the Zoning Ordinance).

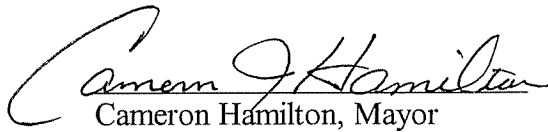
47. Prior to acceptance of improvements, the developer/applicant shall provide streetlights on Marbelite poles complying with Southern California Edison Company specifications as required by the City Engineer. Use of wood poles is prohibited without prior written approval of the City Engineer. Street light spacing shall be at 160ft intervals, staggered throughout the proposed subdivision. The following street light luminaries are requirements for this development, e.g.:

Indiana Street	9500 lumens
Brown Avenue	5800 lumens
Internal Streets	5800 lumens

48. The developer/applicant shall construct the water system in a maximum of two sections for each phase of the subdivision. One section for the model homes and one section for the remainder of the phase. The number of model homes shall not exceed one for each 10 lots in the subdivision or four, whichever is greater. The model homes shall be clustered.
49. The developer/applicant shall have a Civil Engineer design a water system that will provide a fire flow at each fire hydrant of 1,000 g.p.m. with 20 p.s.i. residual pressure for a dwelling less than 3,600 square feet and 1,500 g.p.m. with 20 p.s.i. residual pressure for a dwelling unit greater than 3,600 square feet.
50. The developer/applicant shall dedicate property to the Poplar Ditch Company as required for maintenance.
51. The developer/applicant is hereby notified that reimbursement for Master Plan facilities is made when funds are available and is contingent upon the work being done by the approved low bidder of at least two bona fide bidders. The bids must be approved by the City prior to construction.
52. The developer/applicant shall obtain written direction from the Poplar Ditch Company that addresses the improvements required along the Poplar Ditch. The irrigation district shall also address the interest they may or may not have in the land designated as lot 197 on the Vesting Tentative Map.
53. The developer/applicant shall also obtain written direction from the Poplar Ditch Company that address the City's intention of having a pedestrian trail along the north side of the ditch. The City would anticipate a minimum of a 10ft trail with a chain link fence along or near the top of the ditch bank. The trail shall be confined to the boundaries of the subdivision and eventually continue to Jaye Street. The trail, including the landscaping and irrigation, shall be constructed and dedicated to the City as a part of the development. Pedestrian trail and landscape maintenance shall be included in the landscape and maintenance district.
54. The developer/applicant shall provide access to the trail via cul-de-sac(s) ending at or near the southerly boundary of the subdivision.

55. The developer/applicant has resolved all issues related to improvements adjacent to the Poplar Ditch with the controlling district prior to approval.
56. Signs require a separate permit.
57. Comply with latest applicable codes.
58. When any portion of the building to be protected is in excess of 150ft from a water supply on a public street, there shall be installed on-site fire hydrants capable of supplying the required flow.
59. Additional fire hydrants will be required. All hydrants must be in place and accepted by the Fire Department prior to any combustibles being brought onto the site. An approved detector check valve must be installed per City standards on any hydrant located on private property.
60. The City will test and maintain all fire hydrants in the City whether on private property or not. An "easement" is required from the owner.
61. Access roads shall be provided for every facility, building or portion of a building, when any portion of the facility or portion of an exterior wall is located more than 150 feet from a fire apparatus access as measured by an approved route around the exterior of the building.
62. Fire hydrants spacing shall be as follows: In Residential development, one hydrant shall be installed at every 500 feet intervals.
63. Fire hydrants for the development shall be placed as required per the Fire Department.
64. All dead-end access roads in excess of 150 feet must be provided with an approved turn-around complying with City Standards.
65. All turns on driveways must meet the minimum radius allowed set by City standards.
66. Project must meet minimum fire flow requirements per table in Appendix III-A & III-B of the California Fire Code.
67. Areas identified as "Fire Lanes" must be identified as such by red painted curbs and identified per requirements set forth in the California Vehicle Code Sec. 22500.1.
68. Any gates installed in the project that restrict access must be fitted with a Knox Key.
69. Additional requirements for compliance with the Uniform Fire Code may be added at the time of building permit review when more information regarding the building type and use are provided.

70. Hydrants will be required along streets that do not have structures facing them at a maximum spacing distance of 1000' per CFC Appendix III-B Table A-III-B-1 note number 3.
71. The developer/applicant shall comply with all mitigation measures adopted as a component of the approval of the Mitigated Negative Declaration for this project. Prior to recording the final map, the developer/applicant shall submit a signed document committing to comply with the adopted mitigation measures.
72. At all times, the facility shall be operated and maintained to comply with current State Law, the City of Porterville Zoning Ordinance, adopted Building Codes and all other applicable laws and ordinances.
73. The term of the vesting tentative map shall conform to the provisions of Government Code Sections 66452.6(e) and 66498.5.


Cameron Hamilton, Mayor

ATTEST:

John Longley, City Clerk

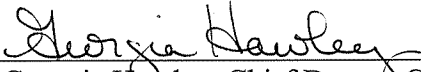
By 
Georgia Hawley, Chief Deputy City Clerk

Table 6-1
Mitigation Reporting/Monitoring Program*

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
Impact III a), b), c) - Air Quality:	Mitigation Measure III a), b), c): Comply with the following optional SJVAPCD Regulation VIII PM ₁₀ reduction measures:	Mitigation measures shall be incorporated into construction contract between applicant and contractor	City of Porterville and San Joaquin Valley Air Pollution Control District	Project construction
a) Conflict with or obstruct implementation of the applicable air quality plan.	Enhanced Control Measures – The following measure should be implemented at construction sites when required to mitigate significant PM ₁₀ impacts (note: this measure is to be implemented in addition to Regulation VIII requirements):			
b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation.	▪ Install sandbags or other erosion control measures to prevent silt runoff to public roadways from sites with a slope greater than one percent.			
c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is in non-attainment under an applicable federal or state ambient air quality standard.	Additional Control Measures – The following control measures are strongly encouraged at construction sites that are large in area, located near sensitive receptors, or which for any other reason warrant additional emissions reduction: ▪ Install wheel washers for all exiting trucks, or wash off all trucks and equipment leaving the site ▪ Install wind breaks at windward side(s) of construction areas ▪ Suspend excavation and grading activity when winds exceed 20 mph ▪ Limit area subject to excavation, grading, and other construction activity at any one time.			

* The mitigation measures listed in this table will reduce all environmental impacts to a less than significant level.

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	Construction Equipment Mitigation Measures: ▪ Use alternative fuel or catalyst-equipped diesel construction equipment ▪ Minimize idling time (e.g., 10 minute maximum) ▪ Limit the hours of operation of heavy duty equipment and/or the amount of equipment in use ▪ Replace fossil-fueled equipment with electrically driven equivalents (provided they are not run via a portable generator set) ▪ Curtail construction during periods of high ambient pollutant concentrations; this may include ceasing of construction activity during the peak-hour of vehicular traffic on adjacent roadways ▪ Implement activity management (e.g. rescheduling activities to reduce short-term impacts)			
Impact IV a), d) - Biological Resources: Potentially substantial adverse effects on the following species: Valley oak trees, blue elderberry shrub, Valley Elderberry Longhorn Beetle, and avian predators or other resident migratory birds.	Mitigation Measure IV a), d): Valley Elderberry Longhorn Beetle The US Fish and Wildlife Service (USFWS) considers that complete avoidance (i.e., no adverse effects) may be assumed when a 100-foot (or wider) buffer zone is established and maintained around all elderberry plants containing stems measuring one-inch or greater in diameter at ground level. If a 100-foot buffer zone cannot be maintained around all elderberry plants with at least one stem 1-inch or greater in diameter at ground level, the USFWS must be contacted for guidance on how to proceed. In certain instances the USFWS may approve encroachment on the 100-foot buffer zone, provided a minimum setback of at least 20 feet from the dripline of each elderberry plant can be maintained. In addition, the USFWS will require	Developer and Qualified biologist	City of Porterville	Before, during, and after project construction.

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	written verification of protective measures, restoration and maintenance of the 100-foot buffer zone, and other requirements in order to approve the encroachment.			
	Avian Predators and other Resident or Migratory Birds			
	A pre-construction nest survey for avian predators and other resident and migratory birds should be conducted prior to project construction if any heavy equipment operations are to occur during the breeding season (February 15 through September 15). The survey should include all large trees on the project site and all large trees on adjacent lands. If any occupied nests are observed, heavy equipment operations should be minimized or avoided until the young have fledged and nesting has ceased. If this is not feasible, the USFWS (and CDFG, if State-listed species, e.g., Swainson's hawk are involved) would need to be contacted for guidance on how to proceed. The USFWS would prescribe specific mitigation dependant upon the particular species involved and the manner in which heavy equipment operations are to be conducted.			
	Valley Oak Trees			
	The project shall retain all five Valley oak trees located on the project site and land adjacent to the project site. Construction activities within the dripline of these trees should be avoided or minimized. The following measures are recommended to minimize impacts to valley oaks during project construction. These measures are adapted from the Standard Specifications for Building Around Valley Oaks, City of Visalia Urban Forestry Guidelines (2004). ▪ A protection zone around all Valley oaks should be drawn to scale on plans; this includes accurately locating the trunk and depicting the crown dripline.			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	Earthwork is discouraged around the crown dripline.			
	▪ All utility locations should be included in all development plans involving valley oaks. ▪ Protective tree fencing should be added prior to any earthwork, at least 3 ft. minimum in height, installed at outer most end of the dripline surrounding the trunk of a valley oak. The temporary fencing should be safety orange color, plastic webbing, temporary construction type fencing (snow fencing). Steel T-bar stakes should support the fencing. This fence should remain until construction is complete. Nothing should be stored inside the protective fence. ▪ The addition of fill within the crown dripline of a valley oak should be limited to a maximum of 6 inches and no fill should be placed within 10 feet of the trunk. The fill should be of a high quality soil and clean of any debris. ▪ Trenching within the crown dripline of a valley oak should be avoided. If utilities must be installed within the crown dripline it is recommended that utilities be installed via directional boring at a minimum depth of 36". If this is not feasible, care should be taken to avoid damaging the root system. Larger supportive roots should not be cut. If possible, there should be no soil compaction, paving or structures placed within the crown dripline of a valley oak. ▪ Valley oak trees should be irrigated before construction starts and through construction during the summer (June through October). This will help ensure that the tree can better withstand the stresses of construction. Irrigation is extremely important during spring and summer when the environment around a mature valley oak is changed by construction. Irrigations should water all of the area under the crown dripline.			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	Permanent irrigation systems should be bubbler, drip, flood or sub-surface only. Sprinkler systems should not be used within 6 ft. of the tree. Landscaping under valley oaks should consist of drought tolerant plants or California native plants that are drought tolerant in nature. There should be no landscaping within 6 ft. of the trunk. Chipped bark and mulch or similar materials are suitable for this area. No lawns should be planted within 10 ft. of the trunk, and it is recommended that there be no lawn placed within the crown dripline.			
Impact V a) - Cultural Resources: Cause a substantial adverse change in the significance of an historical resource as defined in Section 15064.5.	Mitigation Measure V a): According to a cultural resources record search completed by the Center for Archaeological Research at California State University, Bakersfield (Appendix D) the only recorded historic resource within the general area of the project is Poplar Ditch. As proposed, no impacts to Poplar Ditch are anticipated. A 48-inch high chain link fence, a 6-foot wide walkway, and public access and landscaping areas will be developed along the south side of the project to avoid impacts to Poplar Ditch.	Developer	City of Porterville	Project construction.
Impact VII b) - Hazardous Materials Release: Asbestos and Lead	Mitigation Measure VII b): Several vacant residences are located on the project site. If any of these structures need to be demolished or dismantled and were built before 1972, they may contain asbestos-containing material and if they were built before 1978 they may contain lead-based paint. Any buildings built within these time frames will be inspected for the presence of these materials before they are demolished or dismantled. If they are found to contain asbestos, then the following standard San Joaquin Valley Air Pollution Control District (SJVAPCD) mitigation measures related to asbestos shall be implemented: A thorough survey of any building containing regulated asbestos-containing material (RACM) will be	Construction mitigation measures shall be incorporated into contract between applicant and contractor.	City of Porterville	Before and during construction.

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	conducted by qualified consultant.			
	- A 10-day working notification of demolition of removal of asbestos will be released. - After this ten day period, the RACM may be removed but only after being inspected by a representative from the SJVAPCD.			
	If there are any structures built before 1978 on the site to be demolished or dismantled, then the following mitigation measures shall be implemented: - Evaluate paint waste independently from the building material to determine whether or not lead-based paint (LBP) is present and to specify its proper management. - If LBP is found, complete abatement prior to any demolition activities that would create lead dust or fume hazard. - Perform removal of LBP in accordance with California Code of Regulation Title 8, Section 1532.1, which regulates and specifies exposure limits, exposure monitoring, respiratory protection, and good worker practices by workers exposed to lead. - Provide evidence by any contractor performing LBP paint removal to the City Building Official and County Environmental Health Department of the contractor's certified training for lead-related construction work.	Project Architect	City of Porterville	Throughout design of individual buildings.
Impact XI a), b), c) - Noise: exposure to noise levels in excess of those established in the local General Plan, excessive groundborne vibration of groundborne noise levels, or a substantial permanent increase in	Mitigation Measure XI a), b), c): A minimum 6-foot block wall for lots fronting on Indiana shall be installed. Wall returns shall be installed on the subdivision entry lots on either side of the intersection of Indiana Street and Pin Oak Avenue (the project driveway) and on the northwestern corner of the lot at the intersection of Indiana Street and			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
ambient noise levels.	Brown Avenue as shown on the Vesting Tentative Tract Map for the project.			
	2. Rear yard setbacks shall be at least 34 feet for any two-story residences on lots that back up to Indiana Street. Lot 19, as shown on the Vesting Tentative Tract Map, shall have a 34 foot side yard setback on the side of that lot bordering Indiana Street for any two-story home.			
Impact XI d) - Noise: Substantial Temporary Increase in Ambient Noise	Mitigation Measure XI d): During construction activities there will be a short-term increase in noise associated with construction equipment that may exceed the City's noise level standards. These activities will be restricted to the hours between 7:00 AM and 5:00 PM Monday through Friday and 9:00 AM and 5:00 PM on Saturday and Sunday, and will be short-term in nature. Therefore the impact will be less than significant.	Mitigation measures shall be incorporated into contract between applicant and contractor.	City of Porterville	Project construction.
Impact XV a), b), e) - Traffic	Mitigation Measure XV a), b), e): Implementation of mitigation measures required for existing conditions will sufficiently improve levels of service under the "Existing Plus Project Scenario." Mitigation measures described in the TIS and listed below are projected to bring all project area roadways and intersections to acceptable LOS. The TIS's suggested pro rata share of the cost of these improvements to be borne by this project is listed in Tables 3-6 and 3-7. For a more detailed description of the methodology used to arrive at these results, please refer to the TIS (Appendix B).	City of Porterville	City of Porterville	Continued monitoring during project operation

Existing Conditions

Springville Avenue/Jaye Street intersection: Install a traffic signal and widen the eastbound and westbound approaches to accommodate left turn lanes. It is recommended that protective phasing be applied to this traffic signal. Under "Existing" conditions, this intersection is operating at LOS

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	"F" conditions during the AM and PM peak hour periods. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS "C" conditions during the AM and PM peak hour periods. <i>State Route 190 EB Off Ramp/Main Street intersection.</i> Install a traffic signal. Under "Existing" conditions, this intersection is operating at LOS "F" conditions during the AM and PM peak hour periods. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS "B" conditions during the AM and PM peak hour periods. It should be noted that long periods of delay were observed for the eastbound left turning movement at the <i>Poplar Road (s/o State Route 190)/Jaye Street</i> intersection; in fact, many of these movements were turning right and then making U-turns on Jaye Street to the south. However, because this intersection was analyzed as an isolated intersection and is based upon the outputs of the traffic analysis software, it currently operates at acceptable LOS conditions under all "Existing" scenarios. Although the traffic analysis software shows an acceptable LOS, field surveys by the traffic engineer indicate that there is a need to implement the mitigation measures described in the <i>Jaye Street/Gibbons Avenue Study</i>, specifically, relocating this intersection 300 feet south of the State Route 190 intersection. <i>Existing Plus Project</i> Under "Existing plus Project" conditions, the mitigation measures assumed under "Existing" conditions would result in acceptable operating conditions. Table 3-6 identifies the pro rata share intersection calculations for this project. <i>Existing Plus Approved/Pending Projects Conditions</i> Under "Existing plus Approved/Pending Projects"			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	conditions, the following mitigation measures are recommended:			
	<i>Springville Avenue/Jaye Street</i> intersection: In addition to the improvements recommended under the "Existing" conditions scenario, it is recommended that the eastbound lane approach should be widened to accommodate a right turn lane; widen the westbound lane approach to accommodate a dedicated right turn lane; widen the northbound approach to accommodate a dedicated thru lane and a dedicated thru-right lane; widen the southbound approach to accommodate dual dedicated thru lanes. This intersection is projected to operate at LOS "F" conditions during the AM and PM peak hour periods. This is a result of vehicles experiencing long periods of delay on Springville Avenue (minor street) while waiting for a "gap" to enter or cross Jaye Street (major street). This intersection is also projected to meet the MUTCD Peak-Hour Warrant 3. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS "C" during the AM and PM peak hour periods.			
	<i>Poplar Road (north of SR 190)/Jaye Street</i> intersection: The development of the Riverwalk Marketplace and Porterville Commercial Center will lead to the intersection closure of Poplar Road North of State Route 190/Jaye Street.			
	<i>State Route 190/Jaye Street</i> intersection: Widen the southbound approach of this signalized intersection to include dual right turn lanes and dual left turn lanes; widen the eastbound approach to include dual left turn lanes; widen the westbound approach to include dual right turn lanes. In addition to the above mitigation, right turn overlap phasing should be implemented on all approaches. Under "Existing plus Approved/Pending Projects" conditions this intersection is projected to at LOS "F"			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	during the AM and PM peak hour periods. With the implementation of the recommended mitigation measures, this intersection is projected to operate at LOS "D" conditions during the AM and PM peak hour periods.			
	<i>Jaye Street from State Route 190 to Springville Avenue:</i> With construction of Approved/Pending projects it is recommended that this two-lane collector be improved to a four lane arterial per the City's design standards.			
	<i>Existing Plus Approved/Pending Projects Plus Project Conditions</i>			
	<i>Under "Existing plus Approved/Pending Projects plus Project" conditions, the mitigation measures assumed under "Existing plus Approved/Pending Projects" would result in acceptable operating conditions. Table 3-7 identifies the pro rata roadway share calculations for this project.</i>			
	<i>Year 2030 Base No-Build Conditions</i>			
	Under "Year 2030 Base No-Build" conditions, it is assumed that Jaye Street will have been improved to a four lane arterial from State Route 190 to Springville Avenue as called for in the Circulation Element of the City's current General Plan and that mitigation measures identified through "Existing plus Approved/Pending Projects plus Project" conditions have been implemented. In addition, the following mitigation measures are recommended:			
	<i>Springville Avenue/Jaye Street intersection:</i> Widen the northbound approach to accommodate dual left turn lanes. Under "Year 2030 Base No-Build" conditions this intersection is projected to operate at LOS "E" conditions during the PM peak hour period. Implementation of the recommended mitigation measures will result in LOS "D"			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	conditions during the PM peak hour.			
	<i>State Route 190/Jaye Street</i> intersection: Widen the westbound approach to accommodate three through lanes. This intersection is projected to operate at LOS "E" during the PM peak hour period. Implementation of the recommended mitigation measure will result in LOS "D" conditions during the PM peak hour. <i>Gibbons Avenue/Indiana Street</i> intersection: Install a traffic signal. This intersection is projected to operate at LOS "F" during the AM and PM peak hour periods. Implementation of the recommended mitigation measure will result in LOS "D" conditions during the PM peak hour. <i>Scranton Avenue/Indiana Street</i> intersection: Widen the northbound and southbound approaches to accommodate two thru lanes. This intersection is projected to operate at LOS "F" during the AM and PM peak hour periods. Implementation of the recommended mitigation measure will result in LOS "D" conditions during the PM peak hour.			
	<i>Year 2030 Base Plus Project Conditions</i> Under "Year 2030 Base plus Project" conditions, it is assumed all intersections except for Poplar Road (south of State Route 190)/Jaye Street will be operating at a LOS "D" or better if all aforementioned mitigation measures are implemented. Therefore, the following improvements are recommended: <i>Poplar Road (s/o State Route 190)/Jaye Street</i> intersection: This intersection is projected to operate at LOS "E" conditions during the AM and PM peak hour periods. The following discusses a recommendation from <i>Jaye Street Improvement Project Traffic Analysis</i> (OMNI-MEANS, May 2003):			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
	<i>"Poplar Road (south of State Route 190)/Jaye Street intersection:</i> Close this intersection by eliminating access to Jaye Street. Based upon a queuing analysis performed by OMNI-MEANS, inadequate storage between this intersection and the State Route 190/Jaye Street intersection immediately to the north will result if a traffic signal is installed at Poplar Road (south of State Route 190)/Jaye Street. It is projected that substantial queues would be created between the two intersections that would result in unsafe operating conditions. Alternative access is recommended that would be a minimum of 300 feet south of State Route 190." However, it should be noted that limited access points are located south of this intersection to provide a logical connection to Jaye Street and that right-of-way acquisition may be necessary. Another alternative, which is included as a supplement to this report, would be to reconfigure Poplar Road s/o State Route 190 to a right turn only driveway and to provide for a roundabout on Jaye Street south of State Route 190 that would tie into Montgomery Avenue. However, due to the large percentage of trucks, the design of a traffic circle would have to accommodate the amount of trucks that are traveling to/from the current industrial land uses.			

Impact	Mitigation Measures	Implementation	Monitoring	Time Span
Impact XVII a) – Mandatory Findings of Significance: Impacts on wildlife	Mitigation Measure XVII a): See Impact IV a), d)	Developer and Qualified biologist	City of Porterville	Before, during, and after project construction.
Impact XVII b) – Mandatory Findings of Significance: Cumulative traffic impacts	Mitigation Measure XVII b): See Impact XV a), b), e)	City of Porterville	City of Porterville	Continued monitoring during project operation.

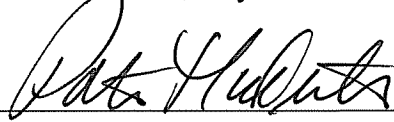
STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN LONGLEY, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy a resolution passed and adopted by the Council of the City of Porterville at a regular meeting of the Porterville City Council duly called and held on the 1st day of August, 2006.

THAT said resolution was duly passed adopted by the following vote:

Council:	McCRACKEN	P. MARTINEZ	F. MARTINEZ	STADTHERR	HAMILTON
AYES:	X	X	X		X
NOES:					
ABSTAIN:					
ABSENT:				X	

JOHN LONGLEY, City Clerk


by Patrice Hildreth, Deputy City Clerk

RESOLUTION NO. 57-2008

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PORTERVILLE CONTAINING FINDINGS IN SUPPORT OF THE APPROVAL
OF A TWELVE (12) MONTH EXTENSION OF TIME FOR ROYAL OAKS VESTING
SUBDIVISION MAP GENERALLY LOCATED ON THAT SITE NORTH OF
POPLAR DITCH AND EAST OF INDIANA STREET.

WHEREAS: On June 6, 2006, the City Council of the City of Porterville adopted a Mitigated Negative Declaration of environmental impact for the Royal Oaks View Vesting Tentative Subdivision map; and

WHEREAS: On June 6, 2006, the City Council of the City of Porterville adopted a Vesting Tentative Subdivision Map for the Royal Oaks Subdivision; and

WHEREAS: The Porterville City Council at its regularly scheduled meeting of July 1, 2008, considered a twelve (12) month extension of time request for Royal Oaks Vesting Subdivision Map, generally located on that site North of Poplar Ditch;

WHEREAS: Section 66452.6 (e) of the State Map Act allows the City Council to grant extension of time for tentative map (both subdivision and parcel maps) for a period not to exceed a total of five (5) years;

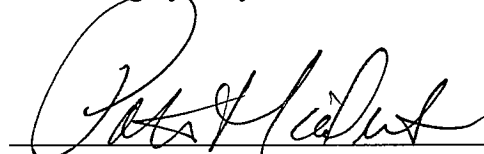
WHEREAS: That the extension of time will allow the developer an opportunity to keep the map active and fulfill the development requirements for the proposed subdivision.

NOW, THEREFORE, BE IT RESOLVED: That the Porterville City Council does hereby approve a twelve (12) month extension of time for Royal Oaks Vesting Subdivision Map and that the conditions specified in City Council Resolution 99-2006 and 100-2006 shall remain in full force and effect. Said extension of time shall commence July 1, 2008, and shall expire on July 1, 2009.

APPROVED, AND ADOPTED this 1st day of July, 2008.


Cameron Hamilton, Mayor

ATTEST:
John Longley, City Clerk



By: Patrice Hildreth, Chief Deputy City Clerk

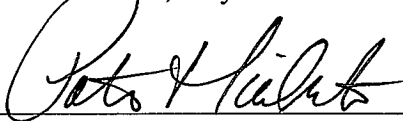
STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN LONGLEY, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy a resolution passed and adopted by the Council of the City of Porterville at a regular meeting of the Porterville City Council duly called and held on the 1st day of July, 2008.

THAT said resolution was duly passed, approved, and adopted by the following vote:

Council:	McCRACKEN	P. MARTINEZ	F. MARTINEZ	WARD	HAMILTON
AYES:	X	X	X	X	X
NOES:					
ABSTAIN:					
ABSENT:					

JOHN LONGLEY, City Clerk


By: Patrice Hildreth, Chief Deputy City Clerk

RESOLUTION NO. 70-2009

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
CONTAINING FINDINGS IN SUPPORT OF THE APPROVAL OF A 36 MONTH
EXTENSION OF TIME FOR ROYAL OAKS VESTING SUBDIVISION MAP
GENERALLY LOCATED ON THAT SITE NORTH OF POPLAR
DITCH AND EAST OF INDIANA STREET.

WHEREAS: On June 6, 2006, the City Council of the City of Porterville adopted a Mitigated Negative Declaration of environmental impact for the Royal Oaks View Vesting Tentative Subdivision map; and

WHEREAS: On June 6, 2006, the City Council of the City of Porterville adopted a Vesting Tentative Subdivision Map for the Royal Oaks Subdivision;

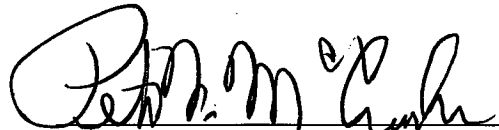
WHEREAS: On July 1, 2008, the City Council of the City of Porterville approved a twelve (12) month extension of time request for the Royal Oaks Vesting Subdivision Map, generally located on that site North of Poplar Ditch; and

WHEREAS: The Porterville City Council at its regularly scheduled meeting of July 21, 2009, considered a 36 month extension of time request for the Royal Oaks Vesting Subdivision Map;

WHEREAS: Section 66452.6 (e) of the State Map Act allows the City Council to grant extension of time for tentative map (both subdivision and parcel maps) for a period not to exceed a total of five (5) years;

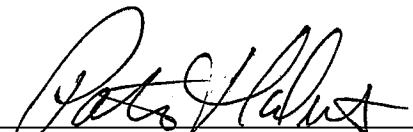
WHEREAS: That the extension of time will allow the developer an opportunity to keep the map active and fulfill the development requirements for the proposed subdivision.

NOW, THEREFORE, BE IT RESOLVED: That the Porterville City Council does hereby approve a 36 month extension of time for Royal Oaks Vesting Subdivision Map and that the conditions specified in City Council Resolution 99-2006 and 100-2006 shall remain in full force and effect. Said extension of time shall commence July 21, 2009, and shall expire on July 21, 2012.


Pete V. McCracken, Mayor

ATTEST:

John Lollis, City Clerk

By 
Patrice Hildreth, Chief Deputy City Clerk

STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN D. LOLLIS, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy of the resolution passed and adopted by the Council of the City of Porterville at a regular meeting of the Porterville City Council duly called and held on the 21st day of July, 2009.

THAT said resolution was duly passed, approved, and adopted by the following vote:

Council:	McCRACKEN	P. MARTINEZ	F. MARTINEZ	WARD	HAMILTON
AYES:	X	X	X	X	X
NOES:					
ABSTAIN:					
ABSENT:					

JOHN D. LOLLIS, City Clerk



By: Luisa Herrera, Deputy City Clerk

RESOLUTION NO. ____-2018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
CONTAINING FINDINGS IN SUPPORT OF THE APPROVAL OF A 36 MONTH
EXTENSION OF TIME FOR THE ROYAL OAKS VESTING SUBDIVISION MAP
GENERALLY LOCATED ON THE EAST SIDE OF INDIANA STREET BETWEEN BROWN
AVENUE AND THE POPLAR DITCH

WHEREAS: On August 1, 2006, the City Council of the City of Porterville adopted Resolution 99-2006, approving a Mitigated Negative Declaration of environmental impact for the Royal Oaks Vesting Tentative Subdivision map;

WHEREAS: On August 1, 2006, the City Council of the City of Porterville adopted Resolution 100-2006 approving a Vesting Tentative Subdivision Map for the Royal Oaks Subdivision (Exhibit A);

WHEREAS: The Porterville City Council at its regularly scheduled meeting of July 1, 2009, considered and approved a 12 month extension of time request for the Royal Oaks Vesting Subdivision Map (Resolution 57-2008), in accordance with Section 66452.6(a) of the State Map Act;

WHEREAS: Section 66452.6 (e) of the State Map Act allows the City Council to grant extension of time for tentative map (both subdivision and parcel maps) for a period not to exceed a total of six years, in addition to the time allowed by Section 66452.6 (a);

WHEREAS: On July 21, 2009, the Porterville City Council at its regularly scheduled meeting, considered and approved a 36-month extension of time request for the Royal Oaks Vesting Subdivision Map (Resolution 70-2009), in accordance with Section 66452.6 (e);

WHEREAS: As a result of the series of legislative map extensions approved by the California legislature through Assembly Bills 208, 116, and 1303, this map has received four years of legislative extensions. While these do not count towards the statutory limit of six years identified in §66452.6(e) of the Government Code, it is noteworthy in that the City has adopted a new General Plan and approved a comprehensive revision of the zoning and subdivision ordinances, now known as the Development Code. Because Royal Oaks was a vested tentative map, the subsequent development will not be held to the new design and development standards of the City, and; and

WHEREAS: The extension of time will allow the developer an opportunity to keep the map active and fulfill the development requirements for the proposed subdivision.

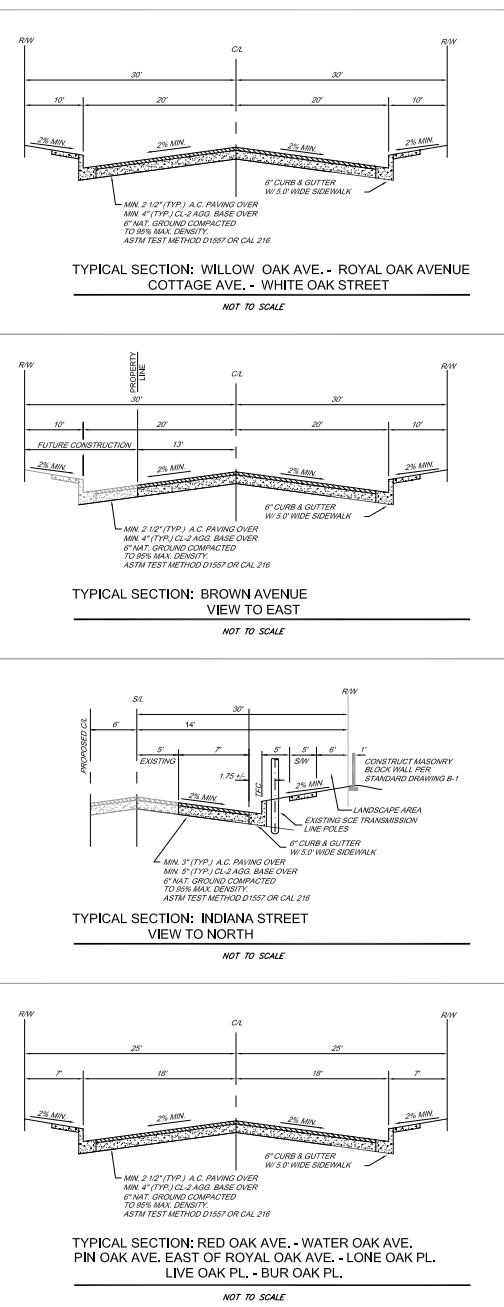
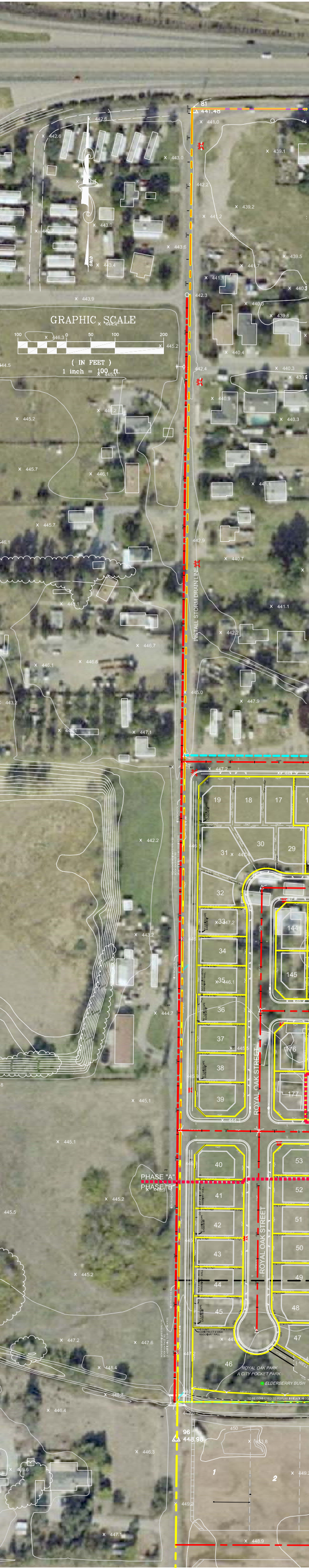
NOW, THEREFORE, BE IT RESOLVED: That the City Council of the City of Porterville does hereby approve a 36 month extension of time for Royal Oaks Vesting Subdivision Map and that the conditions specified in City Council Resolutions 99-2006, 100-2006, 57-2008 and 70-2009 shall remain in full force and effect. Said extension of time shall commence on July 21, 2018 and shall expire on July 21, 2021.

PASSED, APPROVED AND ADOPTED this 19th day of June, 2018.

By: _____
Milt Stowe, Mayor

ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk



OWNERS:

LEROY G. KELLY AND PATRICIA E. KELLY
PO BOX 3559
MERCED, CA 95344

CAL-MERCED, INC.
Defined Benefits Plan
PO BOX 3559
MERCED, CA 95344

SUBDMIDERS:

PACIFIC HOLT CORPORATION
PO BOX 3559
MERCED, CA 95344

PREPARED BY:

LANDMARK SURVEYING AND ENGINEERING
3101 NORTH SILLECT AVE.
SUITE 105
BAKERSFIELD, CA 93308

STATISTICS

SITE SIZE: 40.39 ACRES GROSS
APN: 269-120-001 & 269-120-002
PRESENT GENERAL PLAN DESIGNATION: LOW DENSITY RESIDENTIAL
PRESENT ZONING: R-1 ON ANNEXATION
SEWER: CITY OF PORTERVILLE
WATER: CITY OF PORTERVILLE
ELECTRIC: SCE
GAS: THE GAS COMPANY
PHONE: SBC
EXISTING USE: VACANT PROPERTY AND A RESIDENCE
PROPOSED USE: RESIDENTIAL - SINGLE FAMILY
TOTAL NUMBER OF PARCELS: 194 LOTS

VESTING TENTATIVE TRACT MAP
ROYAL OAKS VIEW

DRAFT
03.15.06



CITY OF PORTERVILLE			
VESTING TENTATIVE TRACT MAP			
SECTION 2, T22S, R27E, MDB&M			
CALIFORNIA			
TULARE COUNTY	SCALE: AS SHOWN	DATE: 07.10.05	REV. 13
DRAWN: KHV		Sheet 1 of 3	



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Approval for Community Civic Event - Porterville Chamber of Commerce - Document Shredding Event - Oak Avenue Parking Lot - June 22, 2018

SOURCE: Finance

COMMENT: The Porterville Chamber of Commerce is requesting approval to hold a document shredding event at the City's Oak Avenue parking lot, between Hockett Street and Division Street. The request is for the exclusive use of 16 parking stalls behind 93 N. Main Street, as shown on the attached map. The Chamber Business and Education Committee will host this event on Friday, June 22, 2018, from 9:00 a.m. to 1:00 p.m.

This request is submitted in accordance with the Community Civic Events Ordinance No. 1326, as amended. The application has been routed according to the ordinance regulations and reviewed by all the departments involved. All requirements are listed on the attached copy of the Application and Agreement, Exhibit A and Exhibit B.

RECOMMENDATION: That the City Council approve the Community Civic Event Application and Agreement from the Porterville Chamber of Commerce, subject to the Restrictions and Requirements contained in the Application and Agreement, Exhibit A and Exhibit B of the Community Civic Event Application.

ATTACHMENTS: 1. Community Civic Event Application and Agreement, Exhibit A, Exhibit B, Maps, and Outside Amplifier Permit.

Appropriated/Funded:

Review By:

Department Director:

Final Approver: John Lollis, City Manager

CITY OF PORTERVILLE

291 N. Main Street, Porterville, CA 93257
559-782-7451 Fax: 784-4569 www.ci.porterville.ca.us



(Incomplete applications can delay permit process)

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

DO YOU HAVE?

Event Flyer?

E-mail address?

Website?

Application date:

6/11/18

Event date:

June 22nd 2018

Event time:

9AM - 1pm

Name of Event:

Shredding Event

Sponsoring organization:

Porterville Chamber

Phone #

(559) 784-7502

Address:

93 N. Main St

Porterville, Ca 93257

Authorized representative:

Monte Reyes

Phone #

784-7502

Address:

93 N. Main St.

Porterville Ca 93257

Event chairperson:

Phone #

SAME

Location of event

Parking lot behind 93 N. Main St. Porterville Ca 93257

(37 W. OAK St.)

(Location map must be attached)

Type of event:

Document Shredding Event

Penals Disposal Svc BL# 003876

Non-profit organization status:

501 (c) (6)

(IRS Determination)

City services requested

(fees associated with these services will be billed separately):

Barricades (quantity):

16

Street sweeping

Yes

No

X

Police protection

Yes

No

X

Refuse pickup

Yes

No

X

Other:

Parks facility application required:

Yes

No

X

Attached

Assembly permit required:

Yes

No

X

Attached

STAFF COMMENTS (list special requirements or conditions for event):

Appr.

Deny

Bus. Lic. Spvr.

Pub. Works Dir

Comm. Dev. Dir.

Field Svcs. Mgr.

Fire Chief

Parks Dir.

Police Chief

Admin. Svcs. Dir.

CITY OF PORTERVILLE

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

What constitutes a Community Civic Event?

A non-profit organization wishes to sponsor an event that is open to the community at large and will utilize public property. Most of the time, Community Civic Events require street or sidewalk closures. This application must be submitted **NO LESS THAN 30 DAYS PRIOR** to the date of the event in order to obtain City Council approval.

All City Code requirements are described in ordinance 15-20 (e) 1-23 and as amended in ordinance 1613. For a full description please visit our City of Porterville website at www.ci.porterville.ca.us/gov/CityClerk/. Porterville Municipal Codes. For questions or concerns please call 559-782-7451 or 559-782-7457. Any person who violates the provisions in this code, shall be deemed guilty of either a misdemeanor or an infraction, with penalties of one hundred (\$100) for the first violation.

Liability insurance: The sponsoring organization/applicant agrees to provide and keep in force during the term of this permit a policy of liability and property damage insurance against liability for personal injury, including accidental death, as well as liability for property damage which may arise in any way during the term of this permit. The City of Porterville and Successor Agency to the Porterville Redevelopment Agency shall be named as additional insured. A Certificate of Liability Insurance and Additional Insured Endorsement sample forms are enclosed for your convenience. This original certificate and endorsement shall be submitted to the Finance Department prior to the City of Porterville Council's approval. The council shall condition the granting of a CCE permit upon the sponsoring entity's filing with the council a policy of public liability insurance in which the city has been named as insured or coinsured with the permittee. The policy of insurance shall insure the city, its officers, and its employees against all claims arising out of, or in connection with, the issuance of the CCE permit or the operation of the permittee or its agents or representatives, pursuant to the permit. The policy of insurance shall provide coverage of no less than one million dollars (\$1,000,000.00) per occurrence of bodily injury and property damage, combined single limit. (Ordinance 15-20(e) 18)

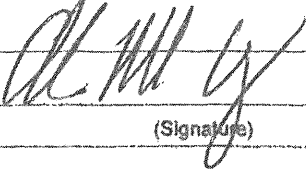
Alcohol liability insurance: Organization/Applicant will obtain an alcohol permit if any alcoholic beverages are to be served. The insurance policy shall be endorsed to include full liquor liability in an amount not less than one million dollars (\$1,000,000) per occurrence. The City of Porterville shall be named as additional insured against all claims arising out of or in connection with the issuance of this permit or the operation of the permitted, his/her agents or representatives pursuant to the permit. Claims-made policies are not acceptable.

Health permit: Organization/Applicant will obtain or ensure that all participants obtain a 'Temporary Food Facilities' permit(s) from the Tulare County Public Health Department, if any food is to be served in connection with this Community Civic Event. To contact the Tulare County Environmental Health Department located at 5957 S. Mooney Blvd., Visalia, CA, 93277, call 559-733-6441, or fax information to 559-733-6932; or visit their website: www.tularehhsa.org.

First aid station: Organization/Applicant will establish a first aid station, with clearly posted signs, to provide basic emergency care, such as ice/hot packs, bandages, and compresses.

Toilet rental service: Applicant shall have care, custody and control of the equipment and shall bear responsibility and liability for all loss and damage to the equipment and for its contents while at the City's location. Applicant shall not overload, move or alter the equipment and shall use the equipment for its intended purpose. Applicant shall be responsible for any damages to City's property resulting from company's provision of services hereunder. Applicant shall confirm with the service company the number of portable toilets, standard and handicap, and wash sinks needed for the number of expected attendees.

Agreement: The sponsoring organization/applicant agrees to comply with all provisions of the Community Civic Event Ordinance 15-20(e), as amended, and the terms and conditions set forth by City Council and stated in Exhibit 'A.' The sponsoring organization/applicant agrees, during the term of this permit, to secure and hold the City free and harmless from all loss, liability, and claims for damages, costs and charges of any kind or character arising out of, relating to, or in any way connected with his/her performance of this permit. Said agreement to hold harmless shall include and extend to any injury to any person or persons, or property of any kind whatsoever and to whomever belonging, including, but not limited to, said organization/applicant, and shall not be liable to the City for any injury to persons or property which may result solely or primarily from the action or non-action of the City or its directors, officers, or employees. Approval of the Community Civic Events Permit by the Porterville City Council pertains only to authorized activities conducted at designated locations within the incorporated area of the City of Porterville, and such approval shall not be construed or interpreted to authorize sponsor utilization of public right-of-ways outside of the jurisdiction of the City of Porterville.

Porterville Chamber of Commerce		6/16/18
(Name of Organization)	(Signature)	(Date)

VENDOR/PARTICIPANT LIST IN CONNECTION WITH THE APPLICATION AND
AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY
Sh. 16 TO BE HELD ON PUBLIC PROPERTY

Location: Parking lot behind 93 N. Main St Event date: 6/27/18 Event time: 9am - 1pm

[illegible]

3 of 4

CITY OF PORTERVILLE

- REQUEST FOR STREET CLOSURES AND PUBLIC PROPERTY USAGE IN CONNECTION WITH THE
APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER
ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Name of event: Shredding Event

Sponsoring organization: Porterville Chamber of Commerce

Event date: June 22, 2018 Hours: 9AM - 1pm

ATTACH MAP MARKING AREAS TO BE CLOSED OR USED:

Closed

<u>Street Name</u>	<u>From</u>	<u>To</u>	<u>Activity</u>
<u>Sidewalks</u>	<u>From</u>	<u>To</u>	<u>Activity</u>
<u>Parking lots and spaces</u>	<u>Location</u>	<u>Activity</u>	
Hockett + Division Parking Lot	Parking Lot between Hockett + Division 16 stalls * See Map - *	Shredder + DUMPSTER	
(37 W. Oak St.)			

Requirements for Community Civic Event
Porterville Chamber of Commerce
Shredding Event
June 22, 2018

Finance Director:
M. Bemis

City Engineer: *J. Sanchez* No comments.

Community Development Director: *J. Byers* No comments.

Field Services Manager:
M. Knight

Battalion Chief of Operations:
R. Land

Parks and Leisure Services Director:
D. Moore

Police Lieutenant: *R. Standridge* Please see Exhibit B.

Administrative Services Director: *P. Hildreth* Please see Exhibit A, page 2.

Requirements for Community Civic Event

Sponsor: Porterville Chamber of Commerce
Event: Shredding Event
Event Chairman: Monte Reyes
Location: 37 W. Oak Street parking lot
Date of Event: June 22, 2018
Time of Event: 9:00 a.m. to 1:00 p.m.

RISK MANAGEMENT: Conditions of Approval

That the Porterville Chamber of Commerce provide a Certificate of Commercial General Liability Insurance Coverage at least as broad as Insurance Services Office form CG 00 01, evidencing coverage of not less than \$1,000,000 per occurrence, and having the appropriate Endorsement naming the City of Porterville, its Officers, Officials, Employees, Agents, and Volunteers as Additional Insured for bodily injury and property damage, including without limitation, blanket contractual liability arising from, or in connection with, the Permittee's operation and sponsorship of the aforementioned Community Civic Event. Applicant's general liability policies shall be primary and non-contributory, and be endorsed using Insurance Services Office form CG 20 10.

- A. Said Certificate of Insurance shall be an original (fax and xerographic copies not acceptable), the Certificate shall be signed by an agent authorized to bind insurance coverage with the carrier, and the deductible, if any, shall not be greater than \$1,000.
- B. Said insurance shall be primary to the insurance held by the City of Porterville, be with a company having an A.M. Best Rating of no less than A:VII, and the insurance company must be an "admitted" insurer in the State of California.

CITY OF PORTERVILLE
Community Civic Event Application

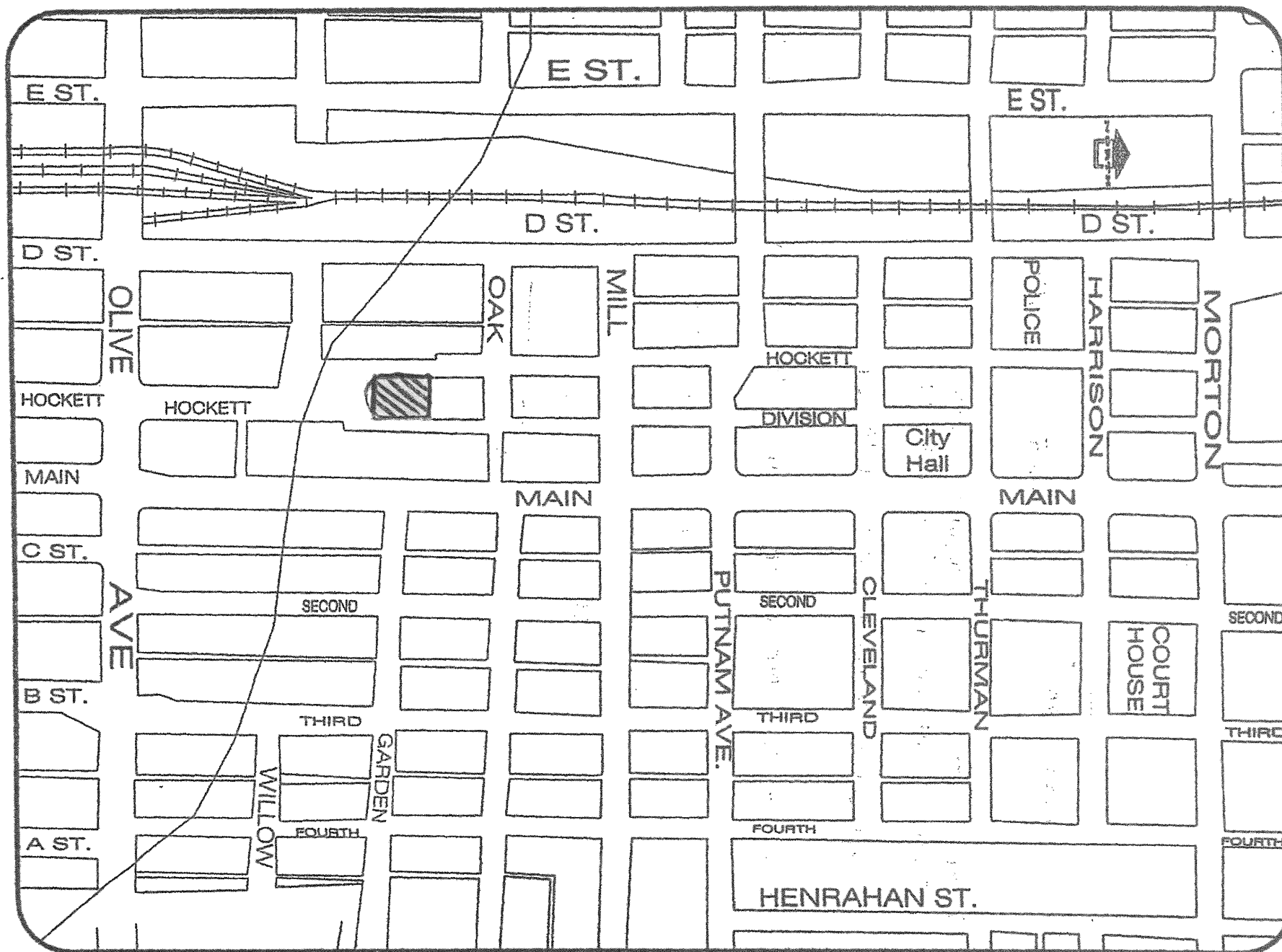
Porterville Chamber of Commerce
Shredding Event
June 22, 2018, 9:00 am to 1:00 pm

Proposed Conditions/Requirements for Shredding Event

- All street closures in the city require City Council approval.
- Ensure highly visible and adequate barricades/barriers are used to warn motorists of non-access to closed street and prevent vehicle access to those designated areas.
- At the conclusion of the event, event organizers shall ensure streets and parking lots are promptly cleared of any vehicles, equipment, booths or anything that could prevent a hazard to pedestrians or vehicles traveling in the area.

Richard Standridge, Lieutenant
Police Department- Services Division

Exhibit B



Hockett St.

Shredding
Event Exit

Shredding Truck
6 Stalls
+2 additional Stalls
= 8 Total Stalls

Additional 7+ stalls
+Transit Center
Parking

Shredding
Event Entrance

For safety reason we will
barricade
8 Stalls directly across from the

Additional 15+
Stalls

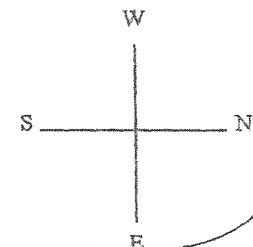
Oak St.

Handicap

Handicap
Gap Stall

Handicap

Additional 10+
Stalls



NTS

CITY OF PORTERVILLE
OUTSIDE AMPLIFIER PERMIT
(City Ordinances #18-9 & 18-14)



* NONE *

This application must be submitted ten (10) days prior to the date of the event. A copy of this permit must be at the operating premises of the amplifying equipment for which this registration is issued.

1 Name and home address of the applicant: _____

2 Address where amplification equipment is to be used: _____

3 Names and addresses of all persons who will use or operate the amplification equipment: _____

4 Type of event for which amplification equipment will be used: _____

5 Dates and hours of operation of amplification equipment: _____

6 A general description of the sound amplifying equipment to be used: _____

Section 18-9

It shall be unlawful for any person within the city to use or operate or cause to be operated or to play any radio, phonograph, jukebox, record player, loudspeaker, musical instrument, mechanical device, machine, apparatus, or instrument for intensification or amplification of the human voice or any sound or noise in a manner so loud as to be calculated to disturb the peace and good order of the neighborhood or sleep of ordinary persons in nearby residences or so loud as to unreasonably disturb and interfere with the peace and comfort of the occupants of nearby residences.

The operation of any such instrument, phonograph, jukebox, machine or device in such manner as to be plainly audible at a distance of one hundred feet (100') from the building, structure, vehicle, or place in which, or on which it is situated or located shall be prima facie evidence of a violation of this section. (Ord. Code § 6311)

Section 18-14

It shall be unlawful for any person to maintain, operate, connect, or suffer or permit to be maintained, operated, or operated, or connected any or sound amplifier in such a manner as to cause any sound to be projected outside of any building or out of doors in any part of the city, except as may be necessary to amplify sound for the proper presentation of moving picture shows, or exhibiting for the convenient hearing of patrons within the building or enclosure in which the show or exhibition is given, without having first procured a permit from the chief of police, which permit shall be granted at the will of the chief of police upon application in writing therefore, but which permit, when granted, shall be revocable by the city council whenever any such loudspeaker or sound amplifier shall by the council be deemed objectionable, and any such permit may be so revoked with or without notice, or with or without a formal hearing, at the option of the council, and in the event of the revocation of any such permit, the same shall not be renewed, except upon application as the first instance. (Ord. Code § 6312)

Penal Code Section 415 (2)

Any of the following persons shall be punished by imprisonment in the county jail for a period of not more than 90 days, a fine of not more than four hundred dollars (\$400), or both such imprisonment and fine: (2) Any person who maliciously and willfully disturbs another person by loud and unreasonable noise.

I hereby certify that I have read and answered all statements on this registration form and that they are true and correct.

Signature of Applicant

Date

THIS OUTSIDE AMPLIFIER PERMIT HAS BEEN APPROVED. HOWEVER, WE URGE YOU TO REMAIN CONSIDERATE OF THE GENERAL PEACE AND ORDER OF THE NEIGHBORS IN THE AREA. FAILURE TO ABIDE BY THESE REGULATIONS CAN RESULT IN REVOCATION OF THE PERMIT.

City of Porterville, Chief of Police/Designee

Date



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Approval for Community Civic Event - Landmark Christian Center - Music 4 Life - Centennial Park - June 23, 2018

SOURCE: Finance

COMMENT: The Landmark Christian Center, is requesting approval to hold a music festival, Music 4 Life, to help raise awareness to the danger of drunk driving. The festival will be held at Centennial Park on Saturday, June 23, 2018 from 5:00 p.m. to 9:00 p.m. The following street closures are requested during the event:

Main Street, from Thurman Avenue to Cleveland Avenue
Thurman Avenue, from Main Street to Second Street
Cleveland Avenue, from Main Street to Second Street

This request is submitted in accordance with the Community Civic Events Ordinance No. 1326, as amended. The application has been routed according to the ordinance regulations and reviewed by all the departments involved. All requirements are listed on the attached copy of the Application and Agreement, Exhibit A and Exhibit B.

RECOMMENDATION: That the City Council approve the Community Civic Event Application and Agreement from the Landmark Christian Center, subject to the Restrictions and Requirements contained in the Application and Agreement, Exhibit A and Exhibit B of the Community Civic Event Application.

ATTACHMENTS:

1. Community Civic Event Application and Agreement, Exhibit A, Exhibit B, Map, Outside Amplifier Permit and Insurance Certificates.

Appropriated/Funded:

Review By:

Department Director:
Maria Bemis, Finance Director

Final Approver: John Lollis, City Manager

cm 6/19/18

CITY OF PORTERVILLE

291 N. Main Street, Porterville, CA 93257
559-782-7451 Fax: 784-4569 www.ci.porterville.ca.us



(Incomplete applications can delay permit process)

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

DO YOU HAVE? Event Flyer? E-mail address? Website?
Application date: May 25 June Event date: 6.23.18 - Saturday
Event time: 5:00pm - 9pm
Name of Event: music 4 life

Sponsoring organization: Landmark christian Phone # 784-2627
Address: 2380 Olive Ave.
Authorized representative: Michael Martinez Phone # 544-8681
Address: 371 S A St.
Event chairperson: Michael Martinez Phone # 544-8681

Location of event Centennial Park
(Location map must be attached)

Type of event: Music festival w/ vendors & food
no bounce house

Non-profit organization status: BL # 003416
(IRS Determination)

City services requested (fees associated with these services will be billed separately):
Barricades (quantity): 4 Street sweeping Yes No X
Police protection Yes No X Refuse pickup Yes No X
Other: use of public Restroom @ Centennial Plaza Bldg.

Parks facility application required: Yes X No Attached Pd.
Assembly permit required: Yes No X Attached

STAFF COMMENTS (list special requirements or conditions for event):

Appr. Deny

_____	_____	Bus. Lic. Spvr.	_____
_____	_____	Pub. Works Dir	_____
_____	_____	Comm. Dev. Dir.	_____
_____	_____	Field Svcs. Mgr.	_____
_____	_____	Fire Chief	_____
_____	_____	Parks Dir.	_____
_____	_____	Police Chief	_____
_____	_____	Admin. Svcs. Dir.	_____

CITY OF PORTERVILLE

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

What constitutes a Community Civic Event?

A non-profit organization wishes to sponsor an event that is open to the community at large and will utilize public property. Most of the time, Community Civic Events require street or sidewalk closures. This application must be submitted NO LESS THAN 30 DAYS PRIOR to the date of the event in order to obtain City Council approval.

All City Code requirements are described in ordinance 15-20 (e) 1-23 and as amended in ordinance 1613. For a full description please visit our City of Porterville website at www.ci.porterville.ca.us/govt/CityClerk/, Porterville Municipal Codes. For questions or concerns please call 559-782-7451 or 559-782-7457. Any person who violates the provisions in this code, shall be deemed guilty of either a misdemeanor or an infraction, with penalties of one hundred (\$100) for the first violation.

Liability insurance: The sponsoring organization/applicant agrees to provide and keep in force during the term of this permit a policy of liability and property damage insurance against liability for personal injury, including accidental death, as well as liability for property damage which may arise in any way during the term of this permit. The sponsoring organization/applicant's insurance coverage shall apply as primary to, and on a non-contributory basis with, any other available coverage of the City. The City of Porterville and Successor Agency to the Porterville Redevelopment Agency shall be named as additional insured. A Certificate of Liability Insurance and Additional Insured Endorsement sample forms are enclosed for your convenience. This original certificate and endorsement shall be submitted to the Finance Department prior to the City of Porterville Council's approval. The council shall condition the granting of a CCE permit upon the sponsoring entity's filing with the council a policy of public liability insurance in which the city has been named as insured or coinsured with the permittee. The policy of insurance shall insure the city, its officers, and its employees against all claims arising out of, or in connection with, the issuance of the CCE permit or the operation of the permittee or its agents or representatives, pursuant to the permit. The policy of insurance shall provide coverage of no less than one million dollars (\$1,000,000.00) per occurrence of bodily injury and property damage, combined single limit. (Ordinance 15-20(e) 18)

MM Authorized Representative Initial

Alcohol liability insurance: Organization/Applicant will obtain an alcohol permit if any alcoholic beverages are to be served. The insurance policy shall be endorsed to include full liquor liability in an amount not less than one million dollars (\$1,000,000) per occurrence. The City of Porterville shall be named as additional insured against all claims arising out of or in connection with the issuance of this permit or the operation of the permitted, his/her agents or representatives pursuant to the permit. Claims-made policies are not acceptable.

MM Authorized Representative Initials

Health permit: Organization/Applicant will obtain or ensure that all participants obtain a 'Temporary Food Facilities' permit(s) from the Tulare County Public Health Department, if any food is to be served in connection with this Community Civic Event. To contact the Tulare County Environmental Health Department located at 5957 S. Mooney Blvd., Visalia, CA, 93277, call 559-733-6441, or fax information to 559-733-6932; or visit their website: www.tularehhsa.org.

MM Authorized Representative Initials

First aid station: Organization/Applicant will establish a first aid station, with clearly posted signs, to provide basic emergency care, such as ice/hot packs, bandages, and compresses.

MM Authorized Representative Initials

Toilet rental service: Applicant shall have care, custody and control of the equipment and shall bear responsibility and liability for all loss and damage to the equipment and for its contents while at the City's location. Applicant shall not overload, move or alter the equipment and shall use the equipment for its intended purpose. Applicant shall be responsible for any damages to City's property resulting from company's provision of services hereunder. Applicant shall confirm with the service company the number of portable toilets, standard and handicap, and wash sinks needed for the number of expected attendees.

MM Authorized Representative Initials

Agreement: The sponsoring organization/applicant agrees to comply with all provisions of the Community Civic Event Ordinance 15-20(e), as amended, and the terms and conditions set forth by City Council and stated in Exhibit 'A.' The sponsoring organization/applicant agrees, during the term of this permit, to secure and hold the City free and harmless from all loss, liability, and claims for damages, costs and charges of any kind or character arising out of, relating to, or in any way connected with his/her performance of this permit. Said agreement to hold harmless shall include and extend to any injury to any person or persons, or property of any kind whatsoever and to whomever belonging, including, but not limited to, said organization/applicant, and shall not be liable to the City for any injury to persons or property which may result solely or primarily from the action or non-action of the City or its directors, officers, or employees. Approval of the Community Civic Events Permit by the Porterville City Council pertains only to authorized activities conducted at designated locations within the incorporated area of the City of Porterville, and such approval shall not be construed or interpreted to authorize sponsor utilization of public right-of-ways outside of the jurisdiction of the City of Porterville.

Music 4 life / michael martinez		5-25-18
(Name of Organization)	(Signature)	(Date)

CITY OF PORTERVILLE

VENDOR/PARTICIPANT LIST IN CONNECTION WITH THE APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Name of event: music 4 life

Sponsoring organization: Landmark christian church

Location: Centennial Park Event date: June 23rd Event time: 5:00-9:00PM

All vendors are required to complete the business license permit form. List all firms, individuals, organizations, etc., that will engage in selling at or participate in the above-named event. **NO PERMIT WILL BE ISSUED WITHOUT THIS INFORMATION.** Vendors with no valid City of Porterville business license are required to pay \$1 per day to the City, with the exceptions of non-profit organizations per *City of Porterville Municipal Code 15-20(E) Community Civic Events (16). This form should be completed at the time of application, but must be submitted **NO LESS THAN ONE WEEK PRIOR TO THE EVENT.**

<u>Vendor name</u>	<u>Address/Telephone</u>	<u>Business License required?</u>	<u>Type of Activity</u>
Bum Life	578 E Poplar/273-1457		Clothing Stand
Lady mist	1685 W Meritt Ave/991-5267		Clothing Stand
mama Bear Garden	same ↑ ↑		flower stand
Lydia martinez	14514, Road 190/542-3289		Clothing Stand
Fadd	55 S Villa St/756-1748		Information Booth
Shop sunshine	45 Salisbury St/483-0046		Clothing Booth
Awkward Cartel	1656 S Leggett/306-4018		Clothing Booth
Mikes BBQ	292 S Indiana/310-7849		Food
Mimi's	1802-6519		food
face paint freddy	1359-1799		Art.

***Municipal Code 15-20(E) Community Civic Events (16): Business License Fees:** Any individual, company, firm, concessionaire, fair operator, carnival operator, etc., who engages in, conducts, organizes, or promotes business for profit shall pay a business license fee of one dollar (\$1.00) per day per amusement, entertainment, exhibit, ride or per booth, space, stall, stand or other unenclosed location used for the purpose of advertising, promoting, or sale of, or taking orders for, goods or services; except that no individual, company, firm, concessionaire, fair operator, carnival operator, etc., who possesses a valid city business license shall be subject to separate licensing pursuant to this subsection E16.

The nonprofit sponsor shall collect said fee and remit the fee to the city within five (5) working days following the CCE. Said remittance shall be accompanied by a complete list of participants and consecutively numbered receipts written in triplicate, containing the name, address and telephone number of the licensee, and the licensee's California seller's permit number. Said receipts shall be furnished by the city. One copy of the receipt shall be furnished to the licensee, one copy filed with the finance department of the city, and one copy retained by the CCE sponsor for a period of three (3) years for audit purposes.

CITY OF PORTERVILLE

REQUEST FOR STREET CLOSURES AND PUBLIC PROPERTY USAGE IN CONNECTION WITH THE APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Name of event: Music 4life

Sponsoring organization: Landmark christian church

Event date: June 23rd Hours: 5:00 - 10:00 pm.

ATTACH MAP MARKING AREAS TO BE CLOSED OR USED: 2 HOUR CLEAN-UP

Closed

<u>Street Name</u>	<u>From</u>	<u>To</u>	<u>Activity</u>
Thurman	Main St.	Second	food stands
Cleveland	Main St.	Second	food stands
N Main	Thurman	Cleveland	food stands
<u>Sidewalks</u>	<u>From</u>	<u>To</u>	<u>Activity</u>
<u>Parking lots and spaces</u>	<u>Location</u>		<u>Activity</u>

Requirements for Community Civic Event
Landmark Christian Center
Music 4 Life

Finance Director:
M. Bemis

Assistant City Engineer:
J. Sanchez

Community Development Manager:
J. Phillips

Field Services Manager:
M. Knight

Barricades are available at the City Corporation Yard located at 555 N. Prospect Street for pick up and return. Please call in advance for scheduling 559-782-7518.

Battalion Chief of Operations:
R. Land

Parks and Leisure Services Director:
D. Moore

Vehicles to remain off the grass.

Police Lieutenant:
R. Standridge

Please see Exhibit B.

Administrative Services Director:
P. Hildreth

Please see Exhibit A, page 2.

Requirements for Community Civic Event

Sponsor: Landmark Christian Center
Event: Music 4 Life
Event Chairman: Michael J. Martinez
Location: Centennial Park
Date of Event: June 23, 2018
Time of Event: 5:00 p.m. to 9:00 p.m.

RISK MANAGEMENT: Conditions of Approval

That the Landmark Christian Center or Michael J. Martinez provide a Certificate of Commercial General Liability Insurance Coverage at least as broad as Insurance Services Office form CG 00 01, evidencing coverage of not less than \$1,000,000 per occurrence, and having the appropriate Endorsement naming the City of Porterville, its Officers, Officials, Employees, Agents, and Volunteers as Additional Insured for bodily injury and property damage, including without limitation, blanket contractual liability arising from, or in connection with, the Permittee's operation and sponsorship of the aforementioned Community Civic Event. Applicant's general liability policies shall be primary and non-contributory, and be endorsed using Insurance Services Office form CG 20 10.

- A. Said Certificate of Insurance shall be an original (fax and xerographic copies not acceptable), the Certificate shall be signed by an agent authorized to bind insurance coverage with the carrier, and the deductible, if any, shall not be greater than \$1,000.
- B. Said insurance shall be primary to the insurance held by the City of Porterville, be with a company having an A.M. Best Rating of no less than A:VII, and the insurance company must be an "admitted" insurer in the State of California.

CITY OF PORTERVILLE/POLICE DEPARTMENT
Community Civic Event Application

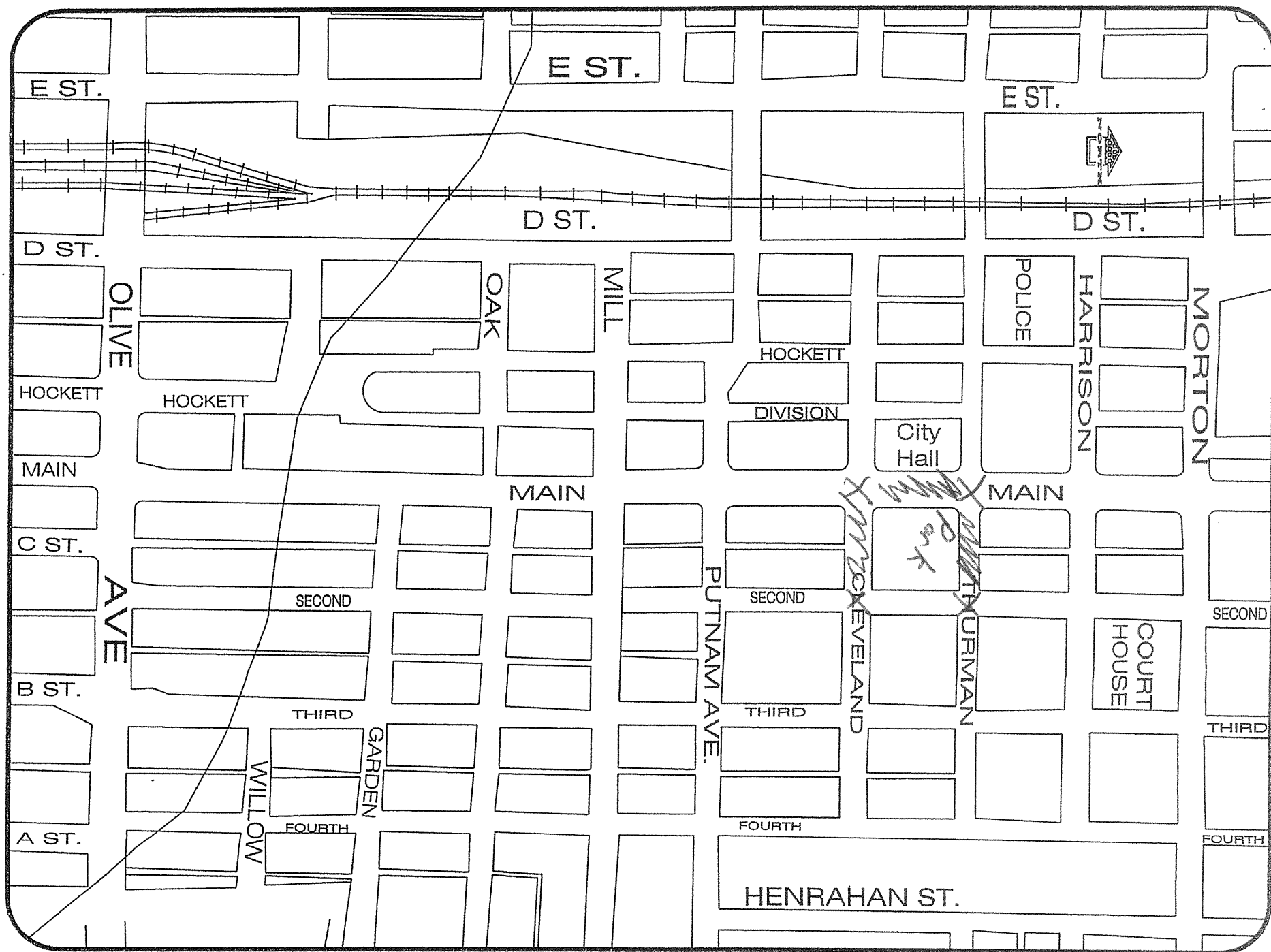
Landmark Christian Church
Music 4 Life June
June 23, 2018
5:00 pm until 9:00 pm

Proposed Conditions/Requirements for Centennial Park, June 23, 2018

- City Council approval is required for all street closures.
- On all streets approved for closure, ensure adequate barricades/barriers are used to warn motorists of non-access and prevent vehicle access to those designated areas.
- If event organizers anticipate the need for removal of parked vehicles from public roadways related to the event, the affected public roadways must be posted by organizer with appropriate signage no less than 24 hours in advance of the event. Said signs and associated posting must meet minimum requirements as established by the California Vehicle Code. (Recommend event organizers contact Sergeant Carl Jordan of the Porterville Police Department (782-7400) in order to ensure that signs meet the requirements as established by law.
- Food vendors should provide inspection certificates from the Tulare County Health Department to members of the organizing committee, to ensure food product safety.
- An Outside Amplifier Permit has been approved and granted. However, event organizers shall not allow music to be played so loud as to unreasonably disturb the peace and good order of any residents or business establishments in the surrounding area.
- At conclusion of event, event organizers shall ensure streets are promptly cleared of any vehicles, equipment, trash, booths or anything that could present a hazard to pedestrians or vehicles traveling through this area.

Rich Standridge, Lieutenant
Porterville Police Department

Exhibit B



CITY OF PORTERVILLE
OUTSIDE AMPLIFIER PERMIT
(City Ordinances #18-9 & 18-14)



This application must be submitted ten (10) days prior to the date of the event. A copy of this permit must be at the operating premises of the amplifying equipment for which this registration is issued.

- 1 Name and home address of the applicant: Michael James Martinez
371 S A St.
- 2 Address where amplification equipment is to be used: Centennial Park
- 3 Names and addresses of all persons who will use or operate the amplification equipment: Michael & Steven Martinez
Marisol Zamora, Dakota Tenhet, Traine Miranda, Doze Baby, Bartler Moose.
- 4 Type of event for which amplification equipment will be used: Music festival
- 5 Dates and hours of operation of amplification equipment: 3:00pm - 10:00pm
- 6 A general description of the sound amplifying equipment to be used: Punk Rock music, indie music,
Acoustic music

Section 18-9

It shall be unlawful for any person within the city to use or operate or cause to be operated or to play any radio, phonograph, jukebox, record player, loudspeaker, musical instrument, mechanical device, machine, apparatus, or instrument for intensification or amplification of the human voice or any sound or noise in a manner so loud as to be calculated to disturb the peace and good order of the neighborhood or sleep of ordinary persons in nearby residences or so loud as to unreasonably disturb and interfere with the peace and comfort.

The operation of any such instrument, phonograph, jukebox, machine or device in such manner as to be plainly audible at a distance of one hundred feet (100') from the building, structure, vehicle, or place in which, or on which it is situated or located shall be prima facie evidence of a violation of this section. (Ord. Code § 6311)

Section 18-14

It shall be unlawful for any person to maintain, operate, connect, or suffer or permit to be maintained, operated, or operated, or connected any or sound amplifier in such a manner as to cause any sound to be projected outside of any building or out of doors in any part of the city, except as may be necessary to amplify sound for the proper presentation of moving picture shows, or exhibiting for the convenient hearing of patrons within the building or enclosure in which the show or exhibition is given, without having first procured a permit from the chief of police, which permit shall be granted at the will of the chief of police upon application in writing therefore, but which permit, when granted, shall be revocable by the city council whenever any such loudspeaker or sound amplifier shall by the council be deemed objectionable, and any such permit may be so revoked with or without notice, or with or without a formal hearing, at the option of the council, and in the event of the revocation of any such permit, the same shall not be renewed, except upon application as the first instance. (Ord. Code § 6312)

Penal Code Section 415 (2) Any of the following persons shall be punished by imprisonment in the county jail for a period of not more than 90 days, a fine of not more than four hundred dollars (\$400), or both such imprisonment and fine: (2) Any person who maliciously and willfully disturbs another person by loud and unreasonable noise.

I hereby certify that I have read and answered all statements on this registration form and that they are true and correct.

Signature of Applicant

5-25-18
Date

THIS OUTSIDE AMPLIFIER PERMIT HAS BEEN APPROVED. HOWEVER, WE URGE YOU TO REMAIN CONSIDERATE OF THE GENERAL PEACE AND ORDER OF THE NEIGHBORS IN THE AREA. FAILURE TO ABIDE BY THESE REGULATIONS CAN RESULT IN REVOCATION OF THE PERMIT.

City of Porterville, Chief of Police/Designee

5-30-18
Date



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
05/25/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER JOVEN INSURANCE AGENCY 613 W OLIVE AVE PORTERVILLE CA 93257	CONTACT NAME: Mario Joven	
	PHONE (A/C, No, Ext): 559-791-1000 FAX (A/C, No): 559-791-1805	
INSURED Michael Martinez Music 4 Life	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A: United States Liability Insurance Company	
	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
☒	COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☐ OCCUR ☒ GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC ☐ OTHER:			CL1872412	06/23/2018	06/24/2018	EACH OCCURRENCE \$ \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ \$100,000 MED EXP (Any one person) \$ \$1,000 PERSONAL & ADV INJURY \$ \$1,000,000 GENERAL AGGREGATE \$ \$3,000,000 PRODUCTS - COMP/OP AGG \$ COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ ALL OWNED AUTOS ☐ HIRED AUTOS ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS						
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$ ☐						EACH OCCURRENCE \$ AGGREGATE \$ PER STATUTE ☐ OTH-ER ☐
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N ☐ N/A						E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

MUSIC FESTIVAL , live bands , Food Vendors , Clothing Vendors

CERTIFICATE HOLDER

CANCELLATION

City Of Porterville
Successor Agency To The Porterville
Redevelopment Agency
291 N. Main St
Porterville, Ca 93257

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

© 1988-2014 ACORD CORPORATION. All rights reserved.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED - MANAGERS OR LESSORS OF PREMISES

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name of Person(s) Or Organization(s) (Additional Insured):

Effective Date: 06/23/2018

City of Porterville

Successor Agency to the Porterville Redevelopment Agency

291 N Main St

Porterville, CA 93257

Designation of Premises (Part Leased To You):

296 N Main Street

93257

Porterville, CA 93257

Additional Premium: \$

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Section II - Who is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability arising out of the ownership, maintenance or use of that part of the premises leased to you and shown in the Schedule and subject to the following additional exclusions:

This insurance does not apply to:

1. Any "occurrence" which takes place after you cease to be a tenant in that premises.

2. Structural alterations, new construction or demolition operations performed by or on behalf of the person(s) or organization(s) shown in the Schedule.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and

2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III - Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or

2. Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Approval for Community Civic Event – City of Porterville, Sierra View Medical Center and Visalia Farmers Market – Farmers Market – Tuesdays in the month of July and August beginning July 17, 2018

SOURCE: Finance

COMMENT: The City of Porterville, in conjunction with Sierra View Medical Center and the Visalia Farmers Market, are requesting approval to hold a farmers market on Main Street between Thurman Avenue and Cleveland Avenue. The sponsors are requesting the temporary street closure during the event, beginning July 17, 2018 and ending August 21, 2018, every Tuesday, from 8:00 a.m. to 11:30 a.m.

On April 3, 2018, the City Council approved the partnership with Sierra View Medical Center to host the 2018 Farmers Market on Main Street for the months of July and August. At that meeting, staff recommended that the City support the event with a contribution of \$15,500 out of the City Council's Special Purposes Reserve Fund. Attached is a draft resolution to appropriate \$15,500 from the Special Purposes Reserve Fund.

This request is made under the Community Civic Events Ordinance No. 1326, as amended. The application has been routed according to the ordinance regulations and reviewed by all departments involved. The requirements are listed on the attached copy of the Application and Agreement, Exhibit A and Exhibit B.

RECOMMENDATION: That the City Council:

1. Approve the attached Community Civic Event Application and Agreement submitted by the City of Porterville, Sierra View Medical Center and Visalia Farmers Market, subject to the stated requirements contained in the Application and Agreement, Exhibit A and Exhibit B.
2. Approve the draft resolution authorizing the appropriation of funds in the amount of \$15,500 from the City Council's Special Purposes Reserve Fund to provide financial support to the event.

ATTACHMENTS:

1. Community Civic Event Application, Agreement, Exhibit A, Exhibit B, Map, Outside Amplifier Permit.
2. Draft Resolution

Appropriated/Funded: MB

Review By:

Department Director:

Maria Bemis, Finance Director

Final Approver: John Lollis, City Manager

CITY OF PORTERVILLE

291 N. Main Street, Porterville, CA 93257
559-782-7451 Fax: 784-4569 www.ci.porterville.ca.us



(Incomplete applications can delay permit process)

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

DO YOU HAVE? Event Flyer? E-mail address? Website?
Application date: 6-11-18 Event date: 7-17-18 to 8-21-18 (Every Tuesday)
Event time: 8:00AM - 11:30AM

Name of Event: Farmer's Market

Sponsoring organization: City of Porterville / Sierra View Phone # 782-7460

Address: 291 N. Main St.

Authorized representative: Jason Bidenow Phone # 782-7460

Address: 291 N. Main St.

Event chairperson: Dan Blazer Phone # 782-9272

Location of event: Main Street (between Thurman and Cleveland)

(Location map must be attached)

Type of event: Farmers Market

Non-profit organization status: _____

(IRS Determination)

City services requested (fees associated with these services will be billed separately):

Barricades (quantity): 12 Street sweeping Yes _____ No x

Police protection Yes _____ No x Refuse pickup Yes _____ No x

Other: _____

Parks facility application required: Yes _____ No _____ Attached _____

Assembly permit required: Yes _____ No _____ Attached _____

STAFF COMMENTS (list special requirements or conditions for event):

Appr. Deny

_____	_____	Bus. Lic. Spvr.	_____
_____	_____	Pub. Works Dir.	_____
_____	_____	Comm. Dev. Dir.	_____
_____	_____	Field Svcs. Mgr.	_____
_____	_____	Fire Chief	_____
_____	_____	Parks Dir.	_____
_____	_____	Police Chief	_____
_____	_____	Admin. Svcs. Dir.	_____

CITY OF PORTERVILLE

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

What constitutes a Community Civic Event?

A non-profit organization wishes to sponsor an event that is open to the community at large and will utilize public property. Most of the time, Community Civic Events require street or sidewalk closures. This application must be submitted **NO LESS THAN 30 DAYS PRIOR** to the date of the event in order to obtain City Council approval.

All City Code requirements are described in ordinance 15-20 (e) 1-23 and as amended in ordinance 1613. For a full description please visit our City of Porterville website at www.ci.porterville.ca.us/govt/CityClerk/, Porterville Municipal Codes. For questions or concerns please call 559-782-7451 or 559-782-7457. Any person who violates the provisions in this code, shall be deemed guilty of either a misdemeanor or an infraction, with penalties of one hundred (\$100) for the first violation.

Liability insurance: The sponsoring organization/applicant agrees to provide and keep in force during the term of this permit a policy of liability and property damage insurance against liability for personal injury, including accidental death, as well as liability for property damage which may arise in any way during the term of this permit. The City of Porterville and Successor Agency to the Porterville Redevelopment Agency shall be named as additional insured. A Certificate of Liability Insurance and Additional Insured Endorsement sample forms are enclosed for your convenience. This original certificate and endorsement shall be submitted to the Finance Department prior to the City of Porterville Council's approval. *The council shall condition the granting of a CCE permit upon the sponsoring entity's filing with the council a policy of public liability insurance in which the city has been named as insured or coinsured with the permittee. The policy of insurance shall insure the city, its officers, and its employees against all claims arising out of, or in connection with, the issuance of the CCE permit or the operation of the permittee or its agents or representatives, pursuant to the permit. The policy of insurance shall provide coverage of no less than one million dollars (\$1,000,000.00) per occurrence of bodily injury and property damage, combined single limit. (Ordinance 15-20(e) 18)*

JB Authorized Representative Initial

Alcohol liability insurance: Organization/Applicant will obtain an alcohol permit if any alcoholic beverages are to be served. The insurance policy shall be endorsed to include full liquor liability in an amount not less than one million dollars (\$1,000,000) per occurrence. The City of Porterville shall be named as additional insured against all claims arising out of or in connection with the issuance of this permit or the operation of the permitted, his/her agents or representatives pursuant to the permit. Claims-made policies are not acceptable.

MA Authorized Representative Initials

Health permit: Organization/Applicant will obtain or ensure that all participants obtain a 'Temporary Food Facilities' permit(s) from the Tulare County Public Health Department, if any food is to be served in connection with this Community Civic Event. To contact the Tulare County Environmental Health Department located at 5957 S. Mooney Blvd., Visalia, CA, 93277, call 559-733-6441, or fax information to 559-733-6932; or visit their website: www.tularehhsa.org.

JB Authorized Representative Initials

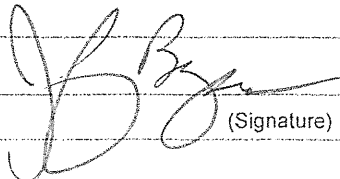
First aid station: Organization/Applicant will establish a first aid station, with clearly posted signs, to provide basic emergency care, such as ice/hot packs, bandages, and compresses.

JB Authorized Representative Initials

Toilet rental service: Applicant shall have care, custody and control of the equipment and shall bear responsibility and liability for all loss and damage to the equipment and for its contents while at the City's location. Applicant shall not overload, move or alter the equipment and shall use the equipment for its intended purpose. Applicant shall be responsible for any damages to City's property resulting from company's provision of services hereunder. Applicant shall confirm with the service company the number of portable toilets, standard and handicap, and wash sinks needed for the number of expected attendees.

JB Authorized Representative Initials

Agreement: The sponsoring organization/applicant agrees to comply with all provisions of the Community Civic Event Ordinance 15-20(e), as amended, and the terms and conditions set forth by City Council and stated in Exhibit 'A.' The sponsoring organization/applicant agrees, during the term of this permit, to secure and hold the City free and harmless from all loss, liability, and claims for damages, costs and charges of any kind or character arising out of, relating to, or in any way connected with his/her performance of this permit. Said agreement to hold harmless shall include and extend to any injury to any person or persons, or property of any kind whatsoever and to whomever belonging, including, but not limited to, said organization/applicant, and shall not be liable to the City for any injury to persons or property which may result solely or primarily from the action or non-action of the City or its directors, officers, or employees. Approval of the Community Civic Events Permit by the Porterville City Council pertains only to authorized activities conducted at designated locations within the incorporated area of the City of Porterville, and such approval shall not be construed or interpreted to authorize sponsor utilization of public right-of-ways outside of the jurisdiction of the City of Porterville.

City of Porterville		6/12/18
(Name of Organization)	(Signature)	(Date)

VENDOR/PARTICIPANT LIST IN CONNECTION WITH THE APPLICATION AND
AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY
TO BE HELD ON PUBLIC PROPERTY

Location: Main Street Event date: _____ Event time: _____

[illegible]

The nonprofit sponsor shall collect said fee and remit the fee to the city within five (5) working days following the CCE. Said remittance shall be accompanied by a complete list of participants and consecutively numbered receipts written in triplicate, containing the name, address and telephone number of the licensee, and the licensee's California seller's permit number. Said receipts shall be furnished by the city. One copy of the receipt shall be furnished to the licensee, one copy filed with the finance department of the city, and one copy retained by the CCE sponsor for a period of three (3) years for audit purposes.

CITY OF PORTERVILLE

REQUEST FOR STREET CLOSURES AND PUBLIC PROPERTY USAGE IN CONNECTION WITH THE APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Name of event: Farmers Market

Sponsoring organization: City of Porterville / Sierra View Medical Center

Event date: 7-17-18 → 8-21-18 (Tuesdays) Hours: 8:00 AM - 11:30 AM

ATTACH MAP MARKING AREAS TO BE CLOSED OR USED:

Closed

<u>Street Name</u>	<u>From</u>	<u>To</u>	<u>Activity</u>
<u>Main Street</u>	<u>Thurman</u>	<u>Cleveland</u>	<u>Farmers Market</u>
<u>Sidewalks</u>	<u>From</u>	<u>To</u>	<u>Activity</u>
<u>Parking lots and spaces</u>	<u>Location</u>	<u>Activity</u>	

Requirements for Community Civic Event
City of Porterville, Sierra View Medical Center and Visalia Farmers Market
Farmers Market
Tuesdays in July and August, beginning July 17, 2018

Finance Director:
M. Bemis

Assistant City Engineer:
J. Sanchez

Community Development Manager:
J. Phillips

Field Services Manager:
M. Knight

Battalion Chief of Operations:
R. Land

Parks and Leisure Services Director: *D. Moore* Vehicles to remain off the grass.

Police Lieutenant: *R. Standridge* Please see proposed recommendations and requirements in Exhibit B.

Administrative Services Director: *P. Hildreth* The event organizer provide the City with evidence of Commercial General Liability coverage in an amount of \$1,000,000 general aggregate and each occurrence, including an endorsement that names the City of Porterville and the Successor Agency to the Porterville Redevelopment Agency, and their elected and appointed officers, officials, agents, employees, and volunteers as additional insureds.

Requirements for Community Civic Event

Sponsor: City of Porterville, Sierra View Medical Center and Visalia Farmers Market
Event: Farmers Market
Event Chairman: Dan Blazer
Location: Main Street, between Thurman and Cleveland Avenue
Date of Event: Tuesdays in July and August, beginning July 17, 2018

RISK MANAGEMENT: Conditions of Approval

That the Visalia Farmers Market provide a Certificate of Commercial General Liability Insurance Coverage evidencing coverage of not less than \$1,000,000 per occurrence, and having the appropriate Endorsement naming the City of Porterville and Successor Agency to the Porterville Redevelopment Agency, their elected and appointed Officers, Officials, Employees, Agents and Volunteers as 'Additional Insured' against all claims arising from, or in connection with, the Permitted operation and sponsorship of the aforementioned Community Civic Event. If the event is located in the City of Porterville's Redevelopment Agency area, the same conditions apply.

- A. Said Certificate of Insurance shall be an original (fax and xerographic copies not acceptable), the Certificate shall be signed by an agent authorized to bind insurance coverage with the carrier, and the deductible, if any, shall not be greater than \$1,000.
- B. Said insurance shall be primary to the insurance held by the City of Porterville, be with a company having an A.M. Best Rating of no less than A: VII, and the insurance company must be an 'admitted' insurer in the State of California.

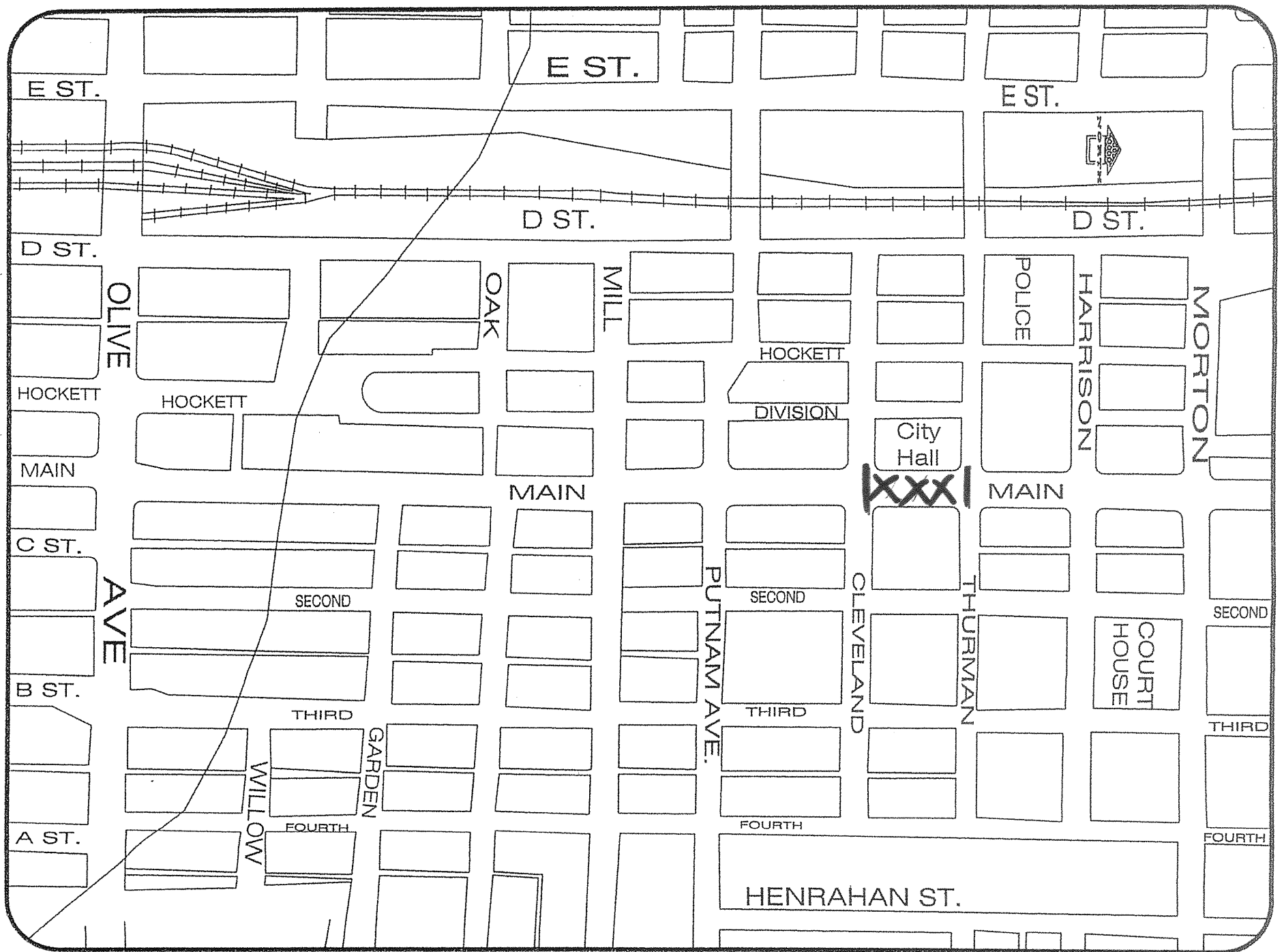
CITY OF PORTERVILLE Community Civic Event Application

Porterville Farmers Market ✕ July 17, 2018, 8:00 am-11:30 am
July 24, 2018, 8:00 am-11:30 am
July 31, 2018, 8:00 am-11:30 am
August 7, 2018, 8:00 am-11:30 am
August 14, 2018, 8:00am-11:30 am
August 21, 2018, 8:00 am-11:30 am
August 28, 2018, 8:00 am-11:30 am

Proposed Conditions/Requirements for Farmers Market

- All street closures in the city require City Council approval.
- Ensure highly visible and adequate barricades/barriers are used to warn motorists of non-access to closed street and prevent vehicle access to those designated areas.
- If the event organizers anticipate the need for removal of parked vehicles from public roadways related to the event, the affected public roadways must be posted with appropriate signage no less than 24 hours in advance of the event. Said signs and associated posting must meet minimum requirements as established by the California Vehicle Code (Contact Sergeant Mark Knox, 782-7408, Porterville Police Department, if assistance is needed with laws and requirements regarding signage).\
- Food vendors should provide inspection certificates from the Tulare County Health Department to members of the organizing committee, to ensure food product safety. Beer Garden shall be established and alcohol may only be sold and consumed within the designated beer garden. A minimum of two (2) security guards shall be assigned to control the Beer Garden while it is in operation. No persons under the age of 21 shall be allowed to enter the beer garden and no alcohol shall be allowed to leave the beer garden. The consumption of alcohol at any other event site shall be strictly prohibited.
- If alcohol is to be served or sold, event organizers shall have applied and been granted a temporary license to sell alcohol, from the CA Dept. of Alcoholic Beverage Control.
- An Outside Amplifier Permit has been approved and granted. However, event organizers shall not allow music to be played so loud as to unreasonably disturb the peace and good order of any residents or business establishments in the surrounding area.
- At the conclusion of the event, event organizers shall ensure streets are promptly cleared of any vehicles, equipment, booths or anything that could prevent a hazard to pedestrians or vehicles traveling in the area.

Richard Standridge, Lieutenant
Police Department- Services Division



CITY OF PORTERVILLE
OUTSIDE AMPLIFIER PERMIT
(City Ordinances #18-9 & 18-14)



This application must be submitted ten (10) days prior to the date of the event. A copy of this permit must be at the operating premises of the amplifying equipment for which this registration is issued.

- 1 Name and home address of the applicant: Jason Bidenow
- 2 Address where amplification equipment is to be used: 291 N. Main Street
- 3 Names and addresses of all persons who will use or operate the amplification equipment: Monic Diaz,
Sierra View Medical Center
- 4 Type of event for which amplification equipment will be used: Farmer's Market
- 5 Dates and hours of operation of amplification equipment: 7-17-18 to 8-31-18 (Tuesdays)
8:00 AM - 11:30 AM
- 6 A general description of the sound amplifying equipment to be used: PA System

Section 18-9

It shall be unlawful for any person within the city to use or operate or cause to be operated or to play any radio, phonograph, jukebox, record player, loudspeaker, musical instrument, mechanical device, machine, apparatus, or instrument for intensification or amplification of the human voice or any sound or noise in a manner so loud as to be calculated to disturb the peace and good order of the neighborhood or sleep of ordinary persons in nearby residences or so loud as to unreasonably disturb and interfere with the peace and comfort of the occupants of nearby residences.

The operation of any such instrument, phonograph, jukebox, machine or device in such manner as to be plainly audible at a distance of one hundred feet (100') from the building, structure, vehicle, or place in which, or on which it is situated or located shall be prima facie evidence of a violation of this section. (Ord. Code § 6311)

Section 18-14

It shall be unlawful for any person to maintain, operate, connect, or suffer or permit to be maintained, operated, or operated, or connected any or sound amplifier in such a manner as to cause any sound to be projected outside of any building or out of doors in any part of the city, except as may be necessary to amplify sound for the proper presentation of moving picture shows, or exhibiting for the convenient hearing of patrons within the building or enclosure in which the show or or exhibition is given, without having first procured a permit from the chief of police, which permit shall be granted at the will of the chief of police upon application in writing therefore, but which permit, when granted, shall be revocable by the city council whenever any such loudspeaker or sound amplifier shall by the council be deemed objectionable, and any such permit may be so revoked with or without notice, or with or without a formal hearing, at the option of the council, and in the event of the revocation of any such permit, the same shall not be renewed, except upon application as the first instance. (Ord. Code § 6312)

Penal Code Section 415 (2) Any of the following persons shall be punished by imprisonment in the county jail for a period of not more than 90 days, a fine of not more than four hundred dollars (\$400), or both such imprisonment and fine: (2) Any person who maliciously and willfully disturbs another person by loud and unreasonable noise.

I hereby certify that I have read and answered all statements on this registration form and that they are true and correct.

[Signature]
Signature of Applicant

6-11-18
Date

THIS OUTSIDE AMPLIFIER PERMIT HAS BEEN APPROVED. HOWEVER, WE URGE YOU TO REMAIN CONSIDERATE OF THE GENERAL PEACE AND ORDER OF THE NEIGHBORS IN THE AREA. FAILURE TO ABIDE BY THESE REGULATIONS CAN RESULT IN REVOCATION OF THE PERMIT.

[Signature]
City of Porterville, Chief of Police/Designee

6-11-18
Date

RESOLUTION NO. ____-2018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE CITY COUNCIL'S
SPECIAL PURPOSES RESERVE FUND FOR THE 2018 FARMERS MARKET

WHEREAS: On April 3, 2018, the City Council of the City of Porterville approved the partnership with Sierra View Medical Center to host the 2018 Farmers Market on Main Street in front of City Hall for the months of July and August; and

WHEREAS: The City of Porterville Municipal Code Section 2-31.6, established the Special Purposes Reserve Fund for the purpose of providing funds to support one-time City special events, projects, and / or purposes that benefit the community; and

WHEREAS: The Farmers Market is an event that benefits the community offering a wide variety of locally grown fresh produce and supporting a healthier environment;

NOW, THEREFORE, BE IT RESOLVED:

1. That the City Council of the City of Porterville make a finding that the Farmers Market is an event that benefits the community, and is within the intent and purpose of the Special Purposes Reserve Fund; and
2. That the City Council of the City of Porterville does hereby approve and authorize the appropriation of \$15,500 from the Special Purposes Reserve Fund for the 2018 Farmers Market.

PASSED, APPROVED AND ADOPTED this 19th day of June, 2018.

Milt Stowe, Mayor

ATTEST:

John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Amendment to Employee Pay & Benefit Plan - Porterville Peace Officers' Association

SOURCE: Administrative Services

COMMENT: Within the scope of the Meyers-Milias-Brown Act, City representatives have concluded labor negotiations with the Porterville Peace Officers Association ("PPOA"). City representatives and PPOA have reached an agreement on amendments to the Memorandum of Understanding pertaining to wages, benefits and working conditions.

City Council acceptance and ratification of the MOU is most commonly demonstrated by a resolution approving the modifications and authorizing amendments to those documents that are necessary to implement the points of agreement contained in the MOU.

RECOMMENDATION: That the City Council approve the draft Resolution ratifying amendments to the Porterville Peace Officers Association Memorandum of Understanding and other documents as are necessary to implement the provisions thereof.

ATTACHMENTS: 1. 2018-06-19 Draft Reso_PPOA

Appropriated/Funded:

Review By:

Department Director:

Patrice Hildreth, Administrative Services Dir

Final Approver: John Lollis, City Manager

RESOLUTION NO. ____ - 2018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PORTERVILLE AMENDING THE EMPLOYEE PAY AND BENEFIT PLAN
FOR THE PORTERVILLE PEACE OFFICERS ASSOCIATION

WHEREAS, the City Council has determined and reiterated that an Employee Pay and Benefit Plan, Classification Plan, Personnel System Rules and Regulations, Health Plan and Retirement Plan are essential for the proper administration of the City's affairs, including employee recruitment and retention, and for proper supervision of City Employees; and

WHEREAS, the City Council recognizes the necessity of amending and/or changing the contents of such plans and regulations from time to time, and of executing instruments to implement and to keep the provisions thereof current, and to maintain the relevancy of the same; and

WHEREAS, there has been concurrence on amendments to the Memorandum of Understanding ("MOU") with the Porterville Peace Officers Association ("PPOA") for the period from January 1, 2018, through December 31, 2020.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville that the Memorandum of Understanding between the City of Porterville and the PPOA, attached hereto as Exhibit A, is hereby ratified; and the Employee Pay and Benefit Plan, for employees holding positions represented by PPOA, is hereby amended as detailed in the attached MOU.

BE IT FURTHER RESOLVED that the Mayor of the City of Porterville is hereby authorized to execute those documents as are necessary to implement the provisions hereof.

PASSED, APPROVED AND ADOPTED this 21st day of June, 2018.

Milt Stowe, Mayor

ATTEST:
John Lollis, City Clerk

By: _____
Luisa Zavala, Deputy City Clerk

MEMORANDUM OF UNDERSTANDING

between

CITY OF PORTERVILLE

and

PORTERVILLE PEACE
OFFICERS ASSOCIATION



January 1, 2018 - December 31, 2020

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01/012018 – 12/31/2020

MEMORANDUM OF UNDERSTANDING

BETWEEN

CITY OF PORTERVILLE

AND

PORTERVILLE PEACE OFFICERS ASSOCIATION

Pursuant to the provisions of Section 3500, et. seq., of the Government Code, representatives of the City of Porterville have met and conferred with representatives of the Porterville Peace Officers Association (PPOA) and have reached concurrences on the following items:

TERM OF MEMORANDUM OF UNDERSTANDING

Three years, from January 1, 2018 through December 31, 2020. Labor Negotiations for a successor agreement shall begin no later than October, 2020.

PURPOSE

It is the purpose of this Memorandum of Understanding to promote and provide for continuity of operation and employment through harmonious relations, cooperation and understanding between the City of Porterville and the Porterville Peace Officers Association covered by the provisions of this Memorandum. To provide an established, orderly and fair means of resolving any misunderstandings or differences, which may arise from the provisions of the Memorandum, and to set forth the understanding reached between the parties as a result of good faith meeting and conferring on the matters set forth herein.

RECOGNITION

The City of Porterville, hereinafter called the “City”, hereby recognizes the Porterville Peace Officers Association, hereinafter called the “Association” or “PPOA”, as the representative for employees in the classification:

Police Officer
Sergeant

Requests for modification to the above employee group for the purpose of representation may be submitted to the City Manager for determination. New classes shall be assigned to an employee group as appropriated by the City Manager. If a dispute arises regarding the employee groups for representation, an appeal may be filed to the City Council. Upon receipt of said appeal, the City Council shall set a time and place for a public hearing to consider the appeal. Its findings shall be final and conclusive.

The City Council pursuant to Section 3503 of the Act, acknowledges that nothing in this Resolution shall prohibit any employee from representing himself/herself in his/her employment with the City.

DISCRIMINATION

The parties mutually recognize and agree fully to protect the rights of all employees covered by this Memorandum of Understanding, and that all employees so covered shall have the right to join and participate in the activities of the Association and to exercise all rights expressly set forth in Section 3500, et seq. of the Government Code of the State of California. No employee shall be intimidated, restrained, coerced, or discriminated against because of the exercise of these rights.

The provisions of this Memorandum of Understanding shall apply equally to all employees covered without favor or discrimination because of: (1) race, color, sex, age, handicap, creed or religion, and (2) in accordance with all applicable State and Federal laws.

CITY RIGHTS

Unless otherwise expressed in the provisions of a Memorandum of Understanding between the City and an Employee Organization, the City has and retains the sole and exclusive rights and functions of management, including, but not by this enumeration intended to be limited to the following:

- A. To determine the merits, necessity, nature or extent of services to be performed, as well as the rights to determine and implement its public function and responsibility, and the mission of its constituent departments, commissions and boards; and to determine budgets and appropriations of funds and to set municipal fees and charges.

- B. To decide upon and manage all facilities and operations carried on by or on behalf of the City, including locations, methods, means and personnel by which the City's functions are to be conducted.
- C. To establish, modify, and change working hours, schedules and shifts, job content, methods, techniques, processes and standards and allot and assign work.
- D. To control and determine the use and location of City's plants, facilities, property, material, machinery and equipment.
- E. To determine the size and composition of the working force, and to direct the working forces, including the right to hire, promote, demote, discharge, discipline or transfer any employee.
- F. To determine the layout, the machinery, the equipment and the materials to be used, and to introduce new, improved, adjusted or different methods of operations, or to change existing methods.
- G. To determine the policy and procedure affecting the selection or training of new employees.
- H. To establish, implement and use employee performance standards, including, but not limited to quality and quantity appraisal standards, the frequency and criteria of employee performance appraisals, and the application and results of said appraisals.
- I. To determine measures to promote safety and to protect health and property.
- J. To transfer work from one job to another or from one plant or unit to another.
- K. To relieve employees from duty for lack of work, lack of funds, or for other reasons deemed by management to be in the public interest.
- L. To promote, grant pay increases and otherwise reward employees, and to reprimand, suspend, discharge or otherwise discipline employees. The judgment of management shall govern except for a manifest of abuse of discretion.
- M. To establish, modify and/or amend job classifications.
- N. To contract for the performance of City services, construction, maintenance, distribution or any other work with outside public or private entities.
- O. To take such other and further action as may be desirable or necessary to organize and operate the City in the most efficient and economical manner for the best interest of the public it serves.

COMPENSATION PLAN

Basic Salary Schedule

The salary schedule, which details the pay steps in each range, shall be administered as follows:

1. The salary range shall include a monthly salary with five (5) steps of rates of pay. The five steps within a salary range shall be administered in the following way:

Step "A" The first step of each range is the beginning salary level and is the standard hiring rate for a class or position. All departments shall adhere to hiring personnel at this range. The City Manager and Department Heads with the approval of the City Manager may hire at any step in the salary range for the position being recruited. In all cases it must be demonstrated that it was necessary and/or desirable for the benefit of the City to appoint a qualified candidate at a higher step.

Step "B" Employees shall be advanced to Step "B" after six (6) months of satisfactory service in Step "A" and after advancement is recommended by the Department Head and approved by the City Manager.

Step "C" Employees may be advanced to Step "C" of the salary range allocated to their class of position after a minimum time of one (1) year of satisfactory work has been spent in Step "B" and after recommendation has been made by the Department Head and approved by the City Manager. Step "C" is to be considered the standard satisfactory performance of duties. This pay is assigned to those personnel who are performing at a desirable level, and what would be considered the normal rate of pay for their particular type of work.

Step "D" Merit This step is reserved for employees who are considered to be fully qualified in their class or position and who maintain a consistent, satisfactory standard of work performance. An employee may be advanced to Step "D" after a minimum of one year's service in Step "C" upon the recommendation of the Department Head and approval of the City Manager.

Step "E" Merit This step is to be considered a further and final step for employees who maintain a thoroughly satisfactory standard of work performance. An employee may be advanced to Step "E" after a minimum of one year's service in Step "D" upon the recommendation of the Department Head and approved by the City Manager. An employee advanced to Step "E" of the pay range will retain such status as long as job performance remains at the level required to attain this step.

Rates higher than Step "E" Whenever the salary of an employee exceeds the maximum of Step "E" of the salary range established for a classification, then such salary shall be designated as a "Y" rate. During such time as an employee's salary remains above the maximum rate of pay for his class, he shall not receive further salary increases.

Advancement in Step With approval of the City Manager a Department Head can advance employees in steps at any interval of time provided the Department Head can demonstrate the performance and abilities of the employee warrant the step increase.

2. Less Than Full Time:

All rates shown in the "Basic Salary Schedule" for monthly employees are in full payment for services rendered for the full number of hours regularly worked in each classification. Employees working less than full time shall be compensated at a monthly rate equivalent to the portion of the month worked, or at an hour rate equivalent as shown in the "Basic Salary Schedule."

3. Step Increases:

No increase shall be considered automatic or subject to increase by reason of time in service. All increases shall be based upon increased service value of the employee, performance record, and must be recommended by the Department Head and approved by the City Manager. Withholding recommendation for advancement to merit steps "D" and "E" shall not be considered disciplinary action.

4. New Employees:

New employee advancement will be automatically reviewed after six (6) months of service. For all other employees, advancement will be automatically reviewed after each twelve (12) months of service from their anniversary date. Advancement for employees receiving promotions shall be as follows: If a promotion is to the "A" Step of the new classification, the employee's anniversary date shall be six (6) months after the promotion, and he/she shall be eligible for advancement review at that time. If a promotion is to any other step than the "A" Step, the employee's normal anniversary date shall be twelve (12) months after the promotion, and the employee shall be eligible for advancement at that time.

5. New Employee Performance Review:

The performances of all new employees shall be reviewed three times during their probationary period and thereafter, each year on their anniversary date. The performance of all regular employees shall be reviewed annually on the employee's anniversary date.

Salary Ranges as of January 1, 2018

Title	Range	Step A	Step B	Step C	Step D	Step E
Police Officer	185	\$4,150	\$4,361	\$4,584	\$4,818	\$5,064
Police Sergeant	207	\$5,166	\$5,430	\$5,708	\$5,998	\$6,305

Association salary increases scheduled for the term of January 1, 2018 through December 31, 2020 are as follows:

Effective July 1, 2018, PPOA employees shall receive a two percent (2%) salary increase.

Effective January 1, 2019, PPOA employees shall receive a two percent (2%) salary increase.

Effective January 1, 2020, PPOA employees shall receive a four percent (4%) salary increase.

Effective June 1, 2020, in the event the City's transactions and use tax revenues increase by at least \$3 million for the time period of one full year (April 1, 2019 to March 31, 2020), and that said revenues can be applied to existing public safety salaries, PPOA employees shall receive a four percent (4%) salary increase.

Acting Pay

When a position is temporarily vacant due to a prolonged illness, injury, leave of absence, or vacancy, an employee appointed to the position on a temporary basis shall receive acting pay at the salary range assigned to the position.

Additional Pay and/or Specialty Pay

The pay structure for Special Assignments shall be as follows:

7.5%	K-9 Specialty pay to officers assigned to K-9 due to the hazards associated with this assignment, and for handling, training and caring for the canine. Employees of this unit are required to be on-call.
7.5 %	Detective Specialty pay to officers assigned to Detective due to the requirement of being on-call.
5%	Major Accident Investigations Team (MAIT) Specialty pay to officers assigned to MAIT due to the educational requirements necessary for the assignment. Employees of this unit are required to be on-call.
5%	Special Weapons and Tactics/Hostage Negotiation Team (SWAT/HNT) Specialty pay to officers assigned to SWAT/HNT due to the hazards associated with this assignment. Employees of this unit are required to be on-call.
5%	Field Training Officer (FTO) Additional pay to officers assigned to FTO due to the education and experience necessary to train new officers. Employees shall receive this pay for hours actively training new employees.
5%	Corporal (First Line Supervisor responsibilities)

Specialty pay to officers assigned to Corporal due to the education and experience necessary in serving in this capacity.

In the event a Police Officer is assigned as a Corporal, they shall not receive additional pay while performing duties of a Sergeant or Field Training Officer.

Effective 09-01-02, those provisions of the Employee Pay and Benefit Plan which authorize additional pay or specialty pay to qualifying employees as a percentage of salary, including, but not limited to, Working Out-of-Class, Educational Incentive, Certificate, K-9, Motorcycle, Field Training Officer, Detective, Corporal, etc., shall be so clarified in writing, and thereafter administered, as to have such pay calculated separately as a percentage of "Base Salary" to be added to recipient employee's Base Salary. Such pay shall not be compounded when calculated. An employee's Base Salary shall be the Pay Step the employee is at in the Salary Range of the Position Classification the employee holds.

In the event a PPOA employee is assigned to more than one specialty assignment, stacking is permitted with a 10% cap, except for concurrent assignments to SWAT/HNT and MAIT. The 10% stacking cap does not apply to K-9.

Sworn Law Enforcement Experience Pay

Effective the pay-period after the Memorandum of Understanding is fully executed and officially accepted, or as soon thereafter as possible, PPOA employees shall be eligible to receive experience pay at the following rates. PPOA employees shall be eligible for said experience pay effective the first full pay-period following the applicable service years' completion, based on total years of California Peace Officers Standards and Training (POST) qualified peace officer experience.

2.5%	5 years of sworn law enforcement experience
2.5%	10 years of sworn law enforcement experience
2.5%	15 years of sworn law enforcement experience
2.5%	20 years of sworn law enforcement experience

Employee Service Awards

Acknowledgement of years of service of all regular full-time PPOA employees shall occur during the quarter during which the employee's anniversary date falls, as follows:

Years of Service	Award Amount
5	\$50
10	\$100
15	\$150
20	\$200
25	\$250
30	\$300

Service years worked beyond thirty years will continue to be awarded during the same quarter of the fifth year anniversary in the amount equivalent to ten dollars (\$10) per year of service.

Bilingual Differential

The City acknowledges the benefit of bilingual compensation, and will implement a tiered plan for all employees, structured as follows:

Employees who successfully demonstrate the ability to provide bilingual services to the public in the languages designates below shall be compensated as follows:

Occasional translation compensation - \$20.00 per month

-American Sign Language

-Hmong

-Spanish

-Tagalog

Frequent translation compensation -\$40.00 per month

-American Sign Language

-Spanish

Bilingual/Bi-literate certified compensation -\$80.00 per month

-Spanish

Upon passing the testing procedure administered by Human Resources, Department Heads will assign occasional or frequent translation compensation to the employee.

Employees may receive Bilingual/Bi-literate certified compensation upon successfully passing an exam that tests their oral communication skills, reading and writing ability.

Call Back

If an employee in the classification of Police Officer assigned as a Detective is called back to work, the employee shall be paid for a minimum of four (4) hours at the rate of one and one-half (1 ½) times the employee's regular rate of pay, in accordance with overtime pay provisions.

Court Time/ Court Travel Time / Court Stand By

Court time is divided into two sessions: Morning and Afternoon.

Court Stand-by Officers shall be compensated two (2) hours straight time, at the employee's regular rate of pay, for each court session for which they have been placed on standby. Officers shall submit an overtime slip with the corresponding subpoena and the slip shall be marked "Court Standby, Morning Session" or "Court Standby, Afternoon Session," depending upon

which session the standby time is for. In the event the officer is on call for both the morning and afternoon session, the slip shall be submitted for four (4) hours and shall be marked "Morning and Afternoon Session."

In the event the officer is called to court, they shall be compensated at the rate of one and one half (1 ½) times their regular rate of pay from the beginning of that court session, but in no case less than two (2) hours. Officers shall submit an overtime slip for that court session and the slip shall be marked "In Court." If the officer is on call during the morning session, and is called to testify in the afternoon session, the officer shall be compensated for two (2) straight time hours for standby in the morning session, and at the rate of one and one-half (1 ½) times their regular rate of pay for the afternoon session. Officers will submit two overtime slips with one subpoena. At no time will an officer be paid for both standby time and court time during any individual morning or afternoon court session.

In the event the officer is "In Court" for both sessions, the officer shall submit one slip documenting the times of both the morning session and the afternoon session. The officer shall be compensated for their time in each session.

Effective 04-16-15, travel time for PPOA employees to and from Court shall be compensable from Porterville to Visalia Court and from Visalia to Porterville Court at the rate of time and one-half, not to exceed one hour.

Education Incentive

Sworn Police Officers will receive education incentives upon receiving each of the following degrees and/or certificates:

Intermediate Certificate: 2.5% of base pay

Associate's Degree: 2.5% of base pay

Advanced Certificate: 2.5% of base pay

Bachelor's Degree: 2.5% of base pay

Master's Degree: 2.5% of base pay

The additional compensation for the Associate's, Bachelor's and Master's degrees will be allowed provided the officer has a 2.0 grade point average. No tuition, books or other education costs will be paid for classes taken to attain the educational incentive compensation other than for the pursuit of a Bachelor's or Master's degree. Police Officers eligible for the Bachelor's Degree incentive pay of 2.5% shall also be eligible to receive 2.5% for an Associate's Degree regardless of whether he/she has obtained an Associate's Degree.

Employees hired prior to the effective date of this amendment (April 6, 2010) and who are currently receiving 5% educational incentive for an AA Degree or POST Intermediate Certificate will continue to receive the 5% until such time as a degree or certificate beyond these two incentives is obtained.

Administrative Policy, IV-B-2 Employee Training for Police Series is as follows:

Police Series:

Mutual Benefit Training: Training of generally equal benefits to the City and the employee, for course work applied toward a Bachelor's or Master's degree related to the employee's present position or possible promotion within the City. City participation to consist of full reimbursement for tuition, registration costs, for any class(es) or course(s) in an amount not to exceed \$4,000 per fiscal year for six (6) units or less per school semester (and two semesters per fiscal year), or equivalent quarter units, per employee. A semester will be calculated by the classes successfully completed between January to June (Spring) and July to December (Fall).

Extra Duty

Officers (including Police Sergeants) who are assigned to provide security at an outside activity, for which the organization requesting the service is to reimburse the City of Porterville for such service, shall be compensated at the rate of one and one half (1½) times their regular rate of pay. The City of Porterville will bill the organization to recover costs for services.

Overtime/Compensatory Time

Employees scheduled for firearms qualifications shall be compensated at the rate of one and one-half (1 ½) times their regular pay for (1) hour.

Police Officers working the 3-12 Plan will receive overtime pay at the rate of one and one-half (1 ½) times their regular rate of pay for all time worked in excess of 80 hours during their respective two-week work cycles.

Police Officers working the 4-10 Plan will receive overtime pay at the rate of one and one-half (1 ½) times their regular rate of pay for all time worked in excess of 40 hours in a week.

a. Overtime: Overtime hours worked will be compensated at the rate of one and one-half (1 ½) times the employee's regular rate of pay.

b. Compensatory (CTO) Time: With approval from Department Head or Supervisor and subject to staffing requirements and operational priorities, employees may request CTO in lieu of pay for overtime hours worked. CTO accrues at the same rate as overtime (1 ½) hours per hour of overtime worked. Banked CTO shall not exceed more than one-hundred and twenty hours (equivalent to 80 hours overtime hours worked.)

c. CTO Buy Back: Subject to the Department Head's approval, employees may cash out CTO hours twice per fiscal year (dates designated by Department Head.) Employees shall be cashed out at their current regular rate of pay. Without prior notice, the Department Head can temporarily suspend CTO Buy Back.

d. CTO Buy Back and CTO time usage is subject to an annual evaluation by the Department Head.

e. Upon termination, all accumulated CTO will be paid to the employee at their current regular rate of pay.

Physical Fitness Incentive

Regular Physical Exercise

Monthly Incentive Rates:

	“Good”	“Excellent”	“Superior”
Monthly Workouts:	10-13 times	14-17 times	18 or more
Incentive Pay:	\$30	\$40	\$50

1. A maximum of one workout per day shall be eligible. Further, eligible workouts must last at least one hour in duration and should include cardio exercise.

2. To be eligible, workouts must be verifiable (i.e. sign in/out sheets at City fitness facilities witnessed/signed by HR staff or employee supervisor; or printout provided from professional third-party gym/fitness membership/classes.)

3. To be eligible, participants must submit their completed workout logs (forms to be provided by HR) to HR by the 10th day of each month for the prior month. Incentive pay shall be disbursed to participants on a quarterly basis. Forms submitted after the 10th day, or not containing the appropriate supervisor/HR sign-off or verified third-party gym/class printout shall not be eligible.

4. Employees who knowingly sign and/or submit inaccurate/fraudulent sign in/out sheets or workout logs shall be prohibited from participating in the Regular Physical Exercise program for one year from the date of discovery. The Risk Manager maintains the right to make such a determination. The Risk Manager shall have the authority to approve or deny the eligibility of any and all proposed wellness programs.

Take-Home City Vehicles

PPOA employees assigned to K-9 duty shall be eligible for a take-home vehicle, provided said employee resides within 40 miles of the Porterville Police Department located at 350 North ‘D’ Street.

Uniform and Safety Equipment Allowance

Police Officers and Police Sergeants: \$1,100.00 annually

Uniform allowance will be paid to the employee annually on December 1 of each year by check issued separately from payroll. Employees will be required to maintain his/her uniform.

Uniforms will be issued to new employees. New employees who are hired on or before June 1 will receive a prorated uniform allowance.

All uniforms and clothing damaged within the course and scope of employment shall be replaced or compensated for at no cost to the employee. This policy shall also include repair or replacement costs for prescription eye glasses, sun glasses, and/or wrist or pocket watches providing that the repair or replacement costs shall not exceed \$75.00 for the sunglasses and/or watch. Receipts must be provided to receive repair/reimbursement payment.

Safety Equipment:

The City agrees to supply all necessary equipment as required, and following initial issue, all of the items will be replaced on a “fair wear and tear” basis determined by appropriate evaluating authority of the Porterville Police Department.

When upon referral by the City’s Physician, and on the basis of a competent hearing examination, an employee is found to have a mechanically correctable hearing problem, and holds a position which in the opinion of the employee’s Department Head and the Personnel Officer requires adequate hearing ability to perform, and whose personal safety and the safety of the general public would otherwise be in jeopardy if the hearing impairment were not corrected, the City shall consider such hearing aids/devices as required safety equipment, and will participate in the payment of normal and customary costs related to the procurement and maintenance of such equipment to the extent:

- a. Participation is limited to aids/devices determined to be the first level of adequacy necessary to restore hearing.
- b. Participation shall not exceed \$1,250 per aid/device; \$2,500, if such aids/devices are required for both ears.
- c. Participation shall not be more frequent than once every five (5) years.

Working Out of Classification

Whenever an employee is requested to accept the responsibility and carry out the duties of a position or rank above their normal duty for a complete shift or more, he/she shall be compensated with an additional five percent (5%) of their base salary.

WORK SCHEDULE

Attendance

Employees shall be in attendance at their work in accordance with the rules regarding hours of work, holidays, and leaves. All departments shall keep daily attendance records of employees which shall be reported to the Director of Finance in the form and on the dates he shall specify. Failure on the part of an employee, absent without leave, to return to duty within 24 hours after notice to return shall be cause for immediate discharge.

3-12 Alternative Work Schedule

The 3-12 Plan alternative work schedule will entail six shifts. Notwithstanding staggered shift assignments upon implementation and at four-month shift change intervals, a Police Officer working under the 3-12 Plan will ordinarily have alternating work week cycles as follows:

1. One 12-hour shift each day for three consecutive days, followed by four consecutive days off; then
2. Three 12-hour shifts and one 8-hour shift, and thereafter followed by three consecutive days off; or
3. The reverse of 1. and 2. above.

In the aggregate, during each two-week cycle, officers will work 80 hours and have seven days off.

4-10 Alternative Work Schedule

The 4-10 Plan alternative work schedule is applicable to Motorcycle and Detective assignments only, and is subject to variable, but consecutive, 10-hour work shifts. A Police Officer working under the 4-10 Plan will ordinarily have a workweek cycle of one 10-hour shift each day for four consecutive days, followed by three days off.

Operational Details

Meal and Rest Breaks:

During both the 12-hour and 10-hour shifts, officers will be provided with one 30-minute paid meal break, and two 15-minute paid rest breaks. Breaks cannot be accrued to be used consecutively during a shift, and if breaks are missed, such lost break time will not be paid as overtime. An 8-hour shift includes two 15-minute paid rest breaks.

Plan Participation:

With certain exceptions, participation in the 3-12 and 4-10 Plan alternative work schedule are limited to Sworn Police Officers assigned to Detectives in the Investigations Division or Patrol in the Operations Division of the Porterville Police Department. Duty status exceptions to this rule include Sworn Police Officers:

1. While on Industrial Disability Leave (4850) of longer than one day.
2. While restricted to Light Duty Assignments.

3. While on Departmental Administrative Assignments.
4. While cited for Court Appearances of longer than one day.
5. When attending and/or teaching assigned training or a course of instruction or conference, etc., of longer than one day.

When Police Officers are reassigned from the 3-12 or 4-10 Plan alternative work schedules due to a temporary duty status exception, as hereinabove enumerated, they shall be assigned to a 5-8 shift schedule.

Shift Selection:

Shift assignments under the 3-12 and 4-10 Plans are split into three four-month intervals, i.e., from February through May, June through September, and October through January of each year. Shift selection for both intervals shall take place in January of each year. Shift selection for sworn personnel will be on a seniority basis, dependent upon assignment, i.e., Regular Patrol/Traffic/~~OIC~~ Corporal/K-9, with the most senior officer in each assignment selecting one shift assignment from each interval of the yearly schedule.

When selecting shifts, the officer making the selection must remain with their selected sector throughout the scheduled year. This is to maintain integrity of the department's sector program. This also applies for relief shifts.

In order to keep officer development high and avoid staleness, an officer may only work the same watch for two periods during a one-year period, excluding officers working the relief shift. For example, if an officer works two Day shift watches during a one year cycle, the third must be a Night shift watch.

During the year, it is expected that personnel changes will occur or may be needed due to promotions, new hires, separations, officer development, etc. These changes, along with officers transferring into the Patrol Division after shift selection has occurred, will be determined by a Department Manager/Supervisor in order to meet the needs of the Division. In addition, officers operating in a specialized assignment, such as Traffic, K-9 or ~~OIC~~ Corporal, may also be assigned to a specified shift based upon the needs of the Patrol Division.

Shift Changes:

Shift changes under the 3-12 Plan are planned at four-month intervals to provide equal access to weekend and weekdays off, and both a.m. and p.m. work scheduled. Notwithstanding relief shifts, shift changes are expected to occur at 0600 hours and 1800 hours. The scheduled shift changes outlined in the Shift Selection section will be posted as soon as possible in order to allow employees ample notification. During the year, situations will arise when it becomes necessary for Watch Commanders to adjust shifts or schedules with little advance notice to ensure sufficient staffing levels for all shifts, or to ensure officer development, and when such situations arise, it is agreed that prior notification to all officers involved will be provided at the earliest time possible.

Shift Periods:

All 12-hour shifts will either be:

1. From 0600 hours to 1800 hours (Day Watch); or
2. From 1800 hours to 0600 hours (Night Watch); or
3. From 1400 hours to 0200 hours (Relief Shift). The relief shift hours are subject to change

throughout the year in order to meet the needs of the department.

EMPLOYEE BENEFITS

Aflac

The City of Porterville has contracted with the Aflac Company to provide employee- funded supplemental insurance designed to help maintain some income in the event that an employee experiences a long-term illness or non-work related injury.

Health Insurance

Employees shall contribute two percent of their base salary towards their own medical coverage on the City's health plan.

The City shall implement changes to the healthcare benefit as set forth in Attachment 1 and Exhibits of Resolution 45-2015. Said changes may be subject to minor modification, to the benefit of the employees, as and when all City bargaining units approve them. Further, said changes to the employees' healthcare benefit shall not become effective until such time as all bargaining units approve the same.

Current monthly rates consist of:

Medical	
Employee Only	2% of base salary
Plus Spouse	+\$170.00
Plus Child/children	+\$160.00
Plus Spouse and Child/children	+\$250.00
Dental	
Employee Only	\$0
Plus Spouse	+\$21.00
Plus Child/children	+\$27.00
Plus Spouse and Child/children	+\$30.00
Vision	
Employee Only	\$0
Plus Spouse	+\$11.00
Plus Child/children	+\$9.00
Plus Spouse and Child/children	+\$20.00

Dental Coverage:

The Employee Benefit Trust Fund maximum dental benefit per person shall be \$2,000.00.

Prescription Drug Coverage:

Prescription drug coverage copay shall be twenty percent (20%) of the cost of prescriptions at the point of service and require optimum utilization of generic drugs.

Retired employees are eligible to purchase the City's Employee Medical, Dental, and/or Vision Plan benefits for themselves and their spouse, provided the spouse was covered under each of the Benefit Plans proposed to be purchased for not less than thirty (30) days immediately prior to the employee's retirement date.

Effective July 1, 2002, the Employee Benefit Trust Fund shall be amended to provide dental and vision plan coverage for retirees and their eligible spouses, without regard to age, for so long as timely and continuous monthly premium payments are made by or on behalf of the eligible retiree of the City of Porterville and/or by their eligible spouse. The monthly costs shall be 102% of the established insurance premium contribution rates, and such rates are subject to change from time-to-time.

PPOA employees who retire on or after 01-01-05 will pay 70% of the monthly contribution rate for medical coverage for themselves and for their eligible spouse; and the City will contribute 30% of said costs, for so long as timely and continuous monthly premium payments are made by or on behalf of the eligible retiree and/or by their eligible spouse. Medical Plan benefit coverage for retirees and eligible spouses will be effective until they reach the age of 65. The monthly cost shall be 102% of the established insurance premium contribution rates, and such rates are subject to change.

Rates will be reviewed annually by the City beginning in April of each year, and adjusted on the first day of July each year, or as soon thereafter as possible, according to the actuarially established contribution rates, and consistent with the percentage rates outlined above.

Orthodontic Benefit:

The City's health plan shall be amended to remove the age limitation on orthodontics coverage. All other aspects of said orthodontics coverage shall remain the same.

Holidays

Designated Holidays:

New Year's Day	(January 1st)
President's Birthday	(Third Monday in February)
Memorial Day	(Last Monday in May)
Independence Day	(July 4th)
Labor Day	(First Monday in September)
Veteran's Day	(November 11th)
Thanksgiving Day	(4th Thursday of November)
The day after Thanksgiving	(Friday following Thanksgiving Day)
Christmas Day	(December 25th)

Employees working on a shift basis in the Police Department (including Communication Dispatchers, Community Service Officers, and Records Clerks) shall not be eligible for holidays.

Members shall receive nine holidays per year which shall be accumulated with vacation credits. If additional holidays are proclaimed by the City Council, members shall receive such additional holidays.

When calculating the salary differential of employees on approved temporary military leave authorized in accordance with the City's Military Leave Policy, holidays shall be included.

Floating Holidays:

Employees shall have three floating holidays per year. These floating holidays are accrued at a rate of 1.0 hour per pay period.

Leave Deductions

For Police Officers on either a 3-12 or 4-10 Plan alternative work schedule, leave deductions from appropriate leave banks accruing on the employees behalf, e.g., sick leave, vacation, family medical leave, bereavement leave, etc., shall be entered on the employees time sheets in time increments for such leave taken as is identical to the respective employees work schedule (e.g., an employee on the 3-12 Plan using one full day of vacation shall charge 12 hours to either their accrued vacation balance; and, an employee on the 4-10 Plan, if becoming ill and leaving work after 3 hours on the job, would charge 7 hours to their accrued sick leave balance).

Life Insurance

The City shall provide \$100,000 Life and A.D. & D. Insurance through the City of Porterville Self-Insured Plan for PPOA employees.

Military Leave

It is the policy of the City of Porterville to grant military leave of absence as required by applicable State and Federal laws, and to provide certain benefits to employees granted such leave.

Training:

- a. An employee who is eligible for military leave for training shall submit a request, in writing, to his/her immediate supervisor for a military leave of absence. Such leave will be granted if the employee provides evidence of the "Ordered Tour of Duty" training notice as soon after receipt as possible.
- b. An employee who is required to report for active duty military training shall be compensated for the difference between his/her base salary with the City and military pay, if military pay (taxable income on military pay voucher) is less than his/her salary, for not more than thirty (30) days each calendar year. Said military leave of absence shall be deemed to commence on the date the employee reports for military duty.

Presidential Order

In times of a National Crisis, and upon the issuance of a Presidential Order calling up military reservists, the City Council may, by resolution, extend military leave provisions pertaining to the payment of salary differential, and to the continuance of employment benefits, as herein set forth, or as may be modified at the discretion of the City Council, for a period not to exceed the maximum authorized by law.

Occupational Injury and Illness

Effective April 16, 2015, the Workers Compensation benefit provided by the City to PPOA employees shall be modified to provide no additional benefits other than those required by applicable State law.

Retirement

Safety Retirement Formulas

Employees hired before July 1, 2012	3% @55 (Resolution 21-2005)
Employees hired between July 1, 2012 & December 31, 2012	2% @50 (Resolution 63-2011 & 54-2012)
* Employees hired on or after January 1, 2013	2.7% @57 (Adopted via the Pension Reform Act)

*Employees without prior PERS service, prior PERS members with more than a six month break in service with a PERS agency, or previous employees who have withdrawn their pension and have not made arrangements within sixty (60) days of being reinstated to re-deposit it will be placed in the third tier.

Beginning in January of 1982, the City of Porterville contracted with the California Public Employees' Retirement System (PERS) to provide various retirement benefits for its employees. The City began paying the employee contribution on July 1, 1985. The City's Contract with PERS was amended, effective July 1, 1998, to provide the 2% at 50 Retirement Plan for Local Safety Members, and Safety Employees began paying the full employee contribution rate on that date. Effective July 1, 1999, the City began paying the 4% of the Safety Employees' contribution. The employee contribution and earnings, irrespective of who pays them, remain the property of the employee, but may not be withdrawn other than upon retirement or separation from City employment.

The City Council delegates the City Manager authority to make determination under Section 21023.6, Government Code, on behalf of the Agency, regarding a local safety member's disability and whether such disability is industrial and to certify such determinations and all other necessary information to the Public Employees' Retirement System.

The PERS maintains each employee's account and provides a statement annually of contributions and interest earned. Benefits provided by this retirement program includes survivor

benefits, normal retirement benefits, disability retirement and industrial disability retirement for Local Safety Employees.

Effective 09-01-02, the City of Porterville will pay the 9% monthly Employee Retirement Contribution to the California Public Employees' Retirement System, computed as a percentage of salary, for all full-time Police Series Employees.

Effective 07-01-04, the City of Porterville will pay the same portion of the employee's share of the monthly retirement contribution of CalPERS for unrepresented Safety Management employees as other Public Safety employees, computed as a percentage of salary, i.e., 9%.

It is agreed that the City of Porterville will amend its contract with CalPERS, effective 07-01-06 or as soon thereafter as possible, to provide sworn Police Series employees and unrepresented Police Management with the 3% @ 55 Full Formula Retirement Benefit.

The City will continue to pay the employee's share of the monthly retirement contribution, computed as a percentage of salary, i.e. 9%.

Effective 07-01-11, the City's contribution rate for the Public Safety group will increase from 25.893% to 30.382%. To minimize the financial impact to the City, effective 10-01-11, PPOA employees shall begin paying 9% of the employee's pre-taxed monthly retirement contribution.

Effective 07-01-12, PPOA employees shall pay 50% of the employer contribution rate increase for the 2012/2013 fiscal year.

Effective 07-01-13, PPOA employees shall continue to pay 9% of the employee's contribution share.

PPOA employees shall continue to pay 0.472% towards the Employer's contribution rate.

Effective July 1, 2015, the City's CalPERS employer contribution rate for Safety increased from 32.507% to 33.563% (an increase of 1.056% from prior year). The City agrees to absorb this rate increase.

The City shall have the right to re-open negotiations on this item if the CalPERS employer contribution rate for Safety increases more than 2% for FY 2016/2017.

Effective immediately upon the Memorandum of Understanding being fully executed and officially accepted, PPOA employees in Tier One of the City's PERS retirement plan shall pay on a pre-tax basis all of the Employee's Contribution Rate (which is currently 9%) and two percent (2%) of the Employer's Contribution Rate, for a total of eleven percent (11%).

Effective January 1, 2019, PPOA employees in Tier One of the City's PERS retirement plan shall pay on a pre-tax basis all of the Employee's Contribution Rate (which is currently 9%) and three percent (3%) of the Employer's Contribution Rate, for a total of twelve percent (12%).

CalPERS benefits contracted for tier one and tier two employees include:

Benefit

FC 1 Year –The final compensation is the average full-time monthly pay rate for the highest 12 consecutive months. If the service is coordinated with Social Security, the final compensation will be reduced by \$133.33. (Gov. Code 20042)

Sick Leave Credit- Any unused sick leave days will be converted to service credit at the rate of .004 years of service for each day of sick leave provided there is less than 120 days between the member's separation date and retirement date. (Gov. Code 20965)

Military Stats 76- A member may elect to purchase up to 4 years of service credit for any continuous active military or merchant marine service prior to employment. (Gov. Code 21024)

Retired DB \$500- Upon the death of a retiree, a one-time lump sum payment of \$500 will be made to the retiree's designated survivor(s), or to the retiree's estate. (Gov. Code 21620)

Cola 2%- Beginning the 2nd calendar year after the year of retirement, retirement and survivor allowances will be annually adjusted on a compound basis of 2% maximum. The adjustment may not be greater than the change in the Consumer Price Index. (Gov. Code 21329)

LS Basic Death –Local System service credit will be used in the computation of benefits payable under the Basis Death benefit for all local members who were members of a local retirement system at the time the local system was discontinued. (Gov. Code 21536)

Public Srvc Layoff-A member may elect to purchase up to 1 year of public service credit for periods of lay-off from employment on or after 1/1/84. (Gov. Code 21022)

59 Survivor Benefit Level 4- This benefit is for members who are not covered by Social Security. The 4th Level of 1959 Survivor Benefit is a monthly allowance of \$950, \$1,900 or \$2,280 depending on the number of eligible survivors. (Gov. Code 21574)

Pre-Ret Option 2W-Upon the death of a member who was eligible to retire, the spouse may receive an allowance equal to the amount the member would have received if the member had retired for service retirement on the date of death and elected Option 2W. (Gov. Code 21548)

Military Retiree-Permits certain retired persons to purchase up to 4 years of service credit for continuous active military or merchant marine service prior to employment. (Gov. Code 21027)

DB Continues-Provides the death benefits being paid to a spouse of a member who died prior to retirement will continue in full should the spouse remarry. (Gov. Code 21551)

Peace Corps: VISTA-The member may elect to purchase up to 3 years of service credit for any volunteer service in the Peace Corps or AmeriCorps: VISTA (Volunteers In Service to America). (Gov. Code 21023.5)

Loc Sys Transfer –The assets in the local retirement system were transferred to CalPERS upon the effective date of the contract; applied against the liability for prior service and contributions required by the employee were credited to their account. (Gov. Code 20481)

Prior Service Credit –This is service rendered by the employee prior to the effective date of the contract with CalPERS. (Gov. Code 20055)

Benefits implemented for tier three employees include:

Benefit

FC 3 Year –The final compensation is the average full-time monthly pay rate for three consecutive years. (Gov. Code 20037)

Sick Leave Credit- Any unused sick leave days will be converted to service credit at the rate of .004 years of service for each day of sick leave provided there is less than 120 days between the member's separation date and retirement date. (Gov. Code 20965)

Military Stats 76- A member may elect to purchase up to 4 years of service credit for any continuous active military or merchant marine service prior to employment. (Gov. Code 21024)

Retired DB \$500- Upon the death of a retiree, a one-time lump sum payment of \$500 will be made to the retiree's designated survivor(s), or to the retiree's estate. (Gov. Code 21620)

Cola 2%- Beginning the 2nd calendar year after the year of retirement, retirement and survivor allowances will be annually adjusted on a compound basis of 2% maximum. The adjustment may not be greater than the change in the Consumer Price Index. (Gov. Code 21329)

LS Basic Death -Local System service credit will be used in the computation of benefits payable under the Basis Death benefit for all local members who were members of a local retirement system at the time the local system was discontinued. (Gov. Code 21536)

Public Srvc Layoff-A member may elect to purchase up to 1 year of public service credit for periods of lay-off from employment on or after 1/1/84. (Gov. Code 21022)

59 Survivor Benefit Level 4- This benefit is for members who are not covered by Social Security. The 4th Level of 1959 Survivor Benefit is a monthly allowance of \$950, \$1,900 or \$2,280 depending on the number of eligible survivors. (Gov. Code 21574)

Pre-Ret Option 2W-Upon the death of a member who was eligible to retire, the spouse may receive an allowance equal to the amount the member would have received if the member had retired for service retirement on the date of death and elected Option 2W. (Gov. Code 21548)

Military Retiree-Permits certain retired persons to purchase up to 4 years of service credit for continuous active military or merchant marine service prior to employment. (Gov. Code 21027)

DB Continues-Provides the death benefits being paid to a spouse of a member who died prior to retirement will continue in full should the spouse remarry. (Gov. Code 21551)

Peace Corps: VISTA-The member may elect to purchase up to 3 years of service credit for any volunteer service in the Peace Corps or AmeriCorps: VISTA (Volunteers In Service to America). (Gov. Code 21023.5)

Loc Sys Transfer -The assets in the local retirement system were transferred to CalPERS upon the effective date of the contract; applied against the liability for prior service and contributions required by the employee were credited to their account. (Gov. Code 20481)

Prior Service Credit -This is service rendered by the employee prior to the effective date of the contract with CalPERS. (Gov. Code 20055)

The PERS maintains each employee's account and provides a statement annually of contributions and interest earned. Benefits provided by this retirement program includes Survivor Benefits, normal retirement benefits, disability retirement and industrial disability retirement for Local Safety employees.

1. Survivor Benefits

Death benefits are available to the beneficiary of a PERS member whose death occurs during active employment. Benefits may vary depending upon whether the death is job- related, the employee has at least five (5) years PERS membership, and upon the number of dependent survivors.

2. Normal Retirement

Various options are available to employees at the time of retirement. An employee may apply for credit from other than city employment if PERS has reciprocity with the former system. Five years of membership is the minimum to be eligible for service retirement. Depending upon the option selected at the time of retirement, monthly retirement benefits will vary. Informational brochures as well as counseling on retirement may be obtained through the Personnel Office.

3. Disability Retirement

Miscellaneous and Public Safety employees are eligible after five years of PERS membership for disability retirement for non-work related disabilities which prevent an employee from being able to perform their job. Employees who recover from such disability are eligible for re-employment.

4. Industrial Disability Retirement

Public Safety employees are eligible for Industrial Disability Retirement from the time they become members of PERS. Benefits are paid to employees in this group who become disabled due to job-related causes.

Short Term Disability

Short Term Disability program will be provided and paid for by the employees, if voted in by the employees.

Sick Leave

1. Regular full time employees shall be credited with 8 hours sick leave for each month of service. Sick leave shall be credited to the employee's sick leave accumulation account upon completion of each month. There is no limit on the amount of sick leave which can be accumulated.

2. The Chief of Police or his designee may require a doctor's certificate as proof of necessity if determined to be in the best interest of the City.

3. Each Department Head is responsible for controlling abuse of the sick leave privilege.

4. In order to receive compensation while absent on sick leave, the employee shall notify his/her immediate supervisor prior to, or within two hours after the time set for the beginning of his/her daily duties (not less than two hours prior to the beginning if their scheduled shift assignment for Police employees). In the event that an employee is incapacitated because of illness or injury to the point the employee is unable to contact his/her supervisor, the employee will cause the supervisor to be notified at the earliest possible moment. The employee may be required to file a physician's certificate with the Department Head, stating the cause of the absence before sick leave with pay will be granted.

5. Sick leave may be applied to:

- a. An absence necessitated by the employee's personal illness, injury or pregnancy.
- b. Medical, dental, and vision office appointments when the employee can not obtain an appointment during off-duty hours, and he/she receives the prior approval of his/her Department Head.
- c. Absence due to exposure to a contagious disease when quarantine is imposed by health authorities.
- d. An absence of not more than forty (40) hours for employees for absence necessitated by the death or critical illness of a member of the employee's immediate family. Immediate family includes: father, mother, brother, sister, spouse, child, child's spouse, spouse's mother and father, grandchildren, and grandparents of the employee. For purposes of this section, a critical illness is defined as illness of such severity that death is imminent or a physician has directed that someone be immediately available to assist the afflicted and/or monitor his/her condition. A "child" means a biological, foster, or adopted child, a stepchild, a legal ward, or a child of a person standing in loco parentis. "Parent" means a biological, foster, or adoptive parent, a stepparent, or a legal guardian.

Bereavement leave is to be held separate from sick leave only for the purpose of calculating employee's 100% attendance.

- e. An absence or absences totaling not more than 48 hours of accrued and available sick leave per calendar year for employees to attend to an illness whether requiring hospitalization or not, of a child, parent, spouse or domestic partner of the employee. In no event can an employee use more paid sick leave than he/she has accrued. For the purpose of this benefit, "child" means a biological, foster, or adopted child, a stepchild, a legal ward, or a child of a person standing in loco parentis. "Parent" means a biological, foster, or adoptive parent, a stepparent, or a legal guardian.
- f. Periods of incapacity brought on by illness or injury while on paid vacation to the extent that it exceeds sixteen (16) regularly scheduled work hours in the case of non-shift personnel and 24 hours for shift personnel, such incapacity will be charged to sick leave only under the following conditions:
 - i. The incapacity was of a nature that would preclude the effective use of vacation and prevent the employee from performing his/her normal duties with the City.
 - ii. The employee must notify his/her supervisor within five (5) calendar days upon returning to work to request that the time be charged to sick leave.
 - iii. The Department Head will be under no obligation to extend the vacation beyond the originally scheduled vacation ending date.

iv. Upon his/her return to work, the employee must give the Department Head a certificate signed by a licensed physician stating the nature of the illness or injury and period of incapacity. A signed personal statement may be accepted in lieu of a physician's written statement.

g. The use of sick leave for other periods of physical incapacity voluntarily induced by the employee, such as recuperation from cosmetic surgery, shall be subject to the determination of the employee's Department Head and approval of the Human Resources Officer.

h. Service credit at retirement under the California Public Employee's Retirement System Regulations, providing the employee's retirement date is within 120 days from the date of the employee's separation from employment with the City of Porterville.

i. Continued accrual of sick leave credit by employees on approved temporary military leave in accordance with the City's Military Leave Policy.

6. Sick leave may not be applied to:

a. Absence due to industrial illness or injury incurred while working for an employer other than the City of Porterville.

b. Employee serving their initial six months in the service of the City, except as noted in 5. (e). However, sick leave credits for the time shall be granted only to each such employee who serves beyond the first six months.

c. Disability arising from any sickness or injury purposefully self-inflicted or caused by any of his or her willful misconduct.

d. Sickness or disability sustained while on leave of absence other than his or her regular vacation.

e. Sick leave shall not be used in lieu of or in addition to vacation.

f. Payment to an employee for unused sick leave time accrued upon termination. Termination of an employee's service shall abrogate all unused sick leave credit accrued by the employee at the time of termination, unless:

i. The employee is eligible for service credit due to retirement in accordance with 5., (h)

Or

ii. The employee subsequently re-enters the City's service as a regular employee; or, resumes employment with the City' upon release from active military duty, i.e., at the conclusion of temporary military leave authorized in accordance with the City's Military Leave Policy.

Strategic Retirement Advisors

The City will contract with Strategic Retirement Advisors, LLC to provide employees represented by PPOA with an additional investment advisor vendor.

Vacation

1. Regular full-time Sworn Police Department Public Safety Employees, working on a shift basis, shall accrue vacation and holiday time (including floating holidays) in accordance with the following schedule:

Years Of Service	Vac Hours Accrued Per Pay Period	Annual Vacation Accrual	Annual Holiday Accrual (Incl. Floating)	Annual Total Accrual	Max Accum.
1-5	3.33	80	96	176	248
6-10	5.0	120	96	216	300
11-15	5.83	140	96	236	314
16 plus	6.67	160	96	256	328

2. Sworn Police Department Public Safety Employees, working on a non-shift basis, shall accrue vacation time (including floating holidays) in accordance with the following schedule:

Years Of Service	Vac Hours Accrued Per Pay Period	Annual Vacation Accrual	Annual Floating holiday Accrual	Annual Total Accrual	Max Accum.
1-5	3.33	80	24	104	160
6-10	5	120	24	144	200
11-15	5.83	140	24	164	220
16 plus	6.67	160	24	184	240

3. Vacation accrual may be accumulated to not more than the appropriate maximum accumulation, except:

a. Upon the written request of the employee's Department Head and approval of the Human Resources Officer.

b. Employees on approved temporary military leave in accordance with Section III., J., may accumulate accrued vacation in excess of their maximum accumulation and at their rate of accrual at the time of reporting to active duty, providing such accrual in excess of the maximum does not exceed that which would be accrued in 180 days.

4. Use of Vacation Time:

a. It is the intent that vacation time be used in time increments sufficiently long enough to permit the employee an adequate period of rest. In no event may vacation be taken in increments of less

than one-hour nor for a period exceeding the number of accrued whole days except upon the recommendation of the Department Head. With the written recommendation of the Department Head and approval of the Human Resources Officer, a permanent employee may incur a negative vacation balance of up to five (5) days.

b. Vacations shall be taken at a time authorized by the Department Head or his/her designee with due regard for the wishes of the employee and particular regard for the needs of the city.

c. Employees are not eligible to use accumulated vacation time until they have completed six (6) months of continuous service. Employees who terminate before completion of six (6) months of continuous service shall be entitled vacation or pay up to the amount earned as of the date of separation.

d. No person shall be paid for accrued vacation without the approval of the Human Resources Officer.

e. In the event one or more holidays fall within an annual vacation leave, such holidays shall not be charged as vacation leave.

f. Regardless of salary range, employees may voluntarily donate their accrued vacation time to other employees who are experiencing a catastrophic event and have exhausted all leave balances. In no circumstances shall the vacation leave of the employee who is donating the leave incur a negative balance, nor shall the leave balance fall below a sufficient number of hours (40) to cover unanticipated emergencies of the donor.

5. Police Department Vacation Scheduling:

Whenever feasible, member's regularly scheduled days off will not be charged against vacation time, i.e., vacation could be credited to time preceding or following, or both, a member's regularly scheduled days off.

Vacation time off will be scheduled on the basis of seniority and staffing requirements.

Initial vacation requests shall be completed in January and will be selected by seniority. After the yearly shift selection has been completed, officers will have the opportunity, by seniority, to select a one, two, or three week continuous block of vacation. After all officers on the schedule have had the opportunity to select a block, the process will be repeated until all initial requests have been scheduled. All selections must allow for proper staffing of shifts.

After the initial vacation selection has been completed, and throughout the remainder of the yearly schedule, vacations shall be on a first come, first serve basis, approval of which will also be subject to staffing needs.

Vacation Sell-Back

Subject to IRS regulations, PPOA employees with at least five years of peace officer service with the City of Porterville shall have the opportunity to sell back up to forty (40) hours of vacation time provided a balance of at least forty (40) hours remains on account after said sell back. Said sell back shall occur once per year, during the second pay period of October. In the event of a catastrophic event of a PPOA employee, the Chief of Police may authorize a sell back to said employee at any time during the fiscal year.

OTHER MATTERS

Advisory Arbitration of Grievances

The City agrees to amend the City of Porterville Personnel System Rules and Regulations, Rule XIV- Complaint and Grievance Procedure, for all Police Series Employees, to wit:

4. Grievance Procedure:

Any employee in the City Service shall have the right to grieve any action as defined in Rule XIV, Section 2., C, "Definition of Grievance."

Step 1: The employee shall inform his/her supervisor of the grievance and relevant facts within fifteen (15) calendar days after the employee knew, or in the exercise of reasonable diligence should have known, of the events giving rise to the grievance. Failure to complete this procedure shall bar further consideration of the grievance. At least one conference shall be held between the employee, his/her union representative, and his/her immediate supervisor within seven (7) calendar days after the employee has experienced the grievance. The immediate supervisor shall advise the employee of his/her decision within seven (7) calendar days following the conference. If the grievance is not resolved by the conference, the employee may proceed to Step 2. If the immediate supervisor is not available during the seven (7) calendar day period, the employee should meet with the next level of supervision.

Step 2: In the event the grievance is not resolved in Step 1, the employee and his/her union representative shall put the grievance in writing and submit copies to his/her immediate supervisor, department head, and the Personnel Officer, not later than seven (7) calendar days. All parties willing, a conference time may be mutually agreed upon to explore the matter further within seven (7) calendar days of receipt of the written decision. At this conference, both parties may be accompanied by a representative.

Step 3: Should the matter remain unresolved, the grievance may be submitted within seven (7) calendar days after written receipt of the department head's decision to the Personnel Officer.

Step 4: Upon receiving the grievance, the Personnel Officer or his/her designated representative shall discuss the grievance with the employee, his/her union representative, and all other appropriate persons. The Personnel Officer may appoint a fact-finding committee or an officer, not in the normal line of supervision, to investigate and advise him concerning the grievance.

The Personnel Officer shall render a decision in writing to the employee within fifteen (15) calendar days after receiving the grievance.

Step 5: In the event the Grievant or the Association is not satisfied with the result at Step 4, it may, within fifteen (15) calendar days of completion of the Step 4 proceedings, submit the grievance to advisory arbitration. The arbitration proceedings shall follow the provisions of the Voluntary Labor Arbitration Rules of the American Arbitration Association. If the grievant is satisfied with the result at Step 4, or another prior level, the Union (Association) is barred from instituting the arbitration procedures under this Agreement. If the parties do not agree on a particular arbitrator, the parties shall request a list of seven (7) arbitrators from the California State Mediation and Conciliation Services who are familiar with City Government. The parties shall alternately strike names until only one name remains. The order of striking shall be determined by a toss of a coin.

The arbitration shall be limited solely to the interpretation and application of this Agreement to the precise issue(s) submitted for arbitration. The arbitrator shall not determine any other issue(s) to the extent that the language of the Memorandum of Understanding is the same as the language of the statutory or regulatory provision. The arbitrator shall not apply an interpretation to the Memorandum of Understanding that is different from the meaning of the statutory regulatory language, in the absence of clear bargaining history indicating that a different meaning was mutually intended.

The arbitrator shall have no power or authority to hear cases challenging any of the following:

1. The termination of services or failure to re-employ a probationary employee.
2. The placement of an employee on probationary status.
3. The termination of services or failure to re-employ any employee in a position for which extra compensation is received.
4. The contents of the employee's evaluation.
5. The City's promulgation of rules, policies.
6. A decision, action, or inaction of the City if such is required by state and federal regulatory body or court.
7. Any grievance occurring before the effective date of this Agreement or after the expiration of the Agreement.

The arbitrator shall, as soon as possible, have a hearing on the merits of the grievance and render a written decision on the precise issue or issues submitted to the arbitration by the parties.

1. If the parties cannot agree upon a submission agreement, the arbitrator shall determine the issues for the parties by referring to the written grievance and the answers thereto at each step of the grievance.
2. Where the City has made a judgment involving the exercise of discretion, the arbitrator shall review such decision solely to determine whether the decision has violated the Agreement and shall not substitute the arbitrator's judgment for that of the City.
3. The arbitrator shall not issue statements of opinion or conclusions not essential to the determination of the precise issue(s) submitted to arbitration.

4. Where there is an issue of arbitrability, the arbitrator shall hear the matter and render a decision for the parties before hearing the merits of the grievance.
5. The arbitrator shall not add to, subtract from, amend, modify, or alter any provisions or procedures contained in this Memorandum of Understanding.
6. The arbitrator's advisory award may include restitution, financial reimbursement or other proper remedy.
7. The award of the arbitrator will be submitted to the parties in writing and will set forth the findings of fact, reasoning, and conclusions on the precise issues submitted. The decision shall be rendered within thirty (30) calendar days to the City and the Association following the submission of closing briefs, unless mutually agreed otherwise by the parties to this Memorandum of Understanding and the arbitrator during the arbitration proceeding.
8. The decision of the arbitrator shall be advisory upon the parties and shall be reviewed by both parties.

Each party shall be responsible for the cost of presenting its own case to the arbitrator. The costs for the services of the arbitrator, including per diem expenses, if any, travel and subsistence expenses, the cost of a hearing room and any transcript costs will be equally shared between the parties. All other costs will be borne by the party incurring them.

Step 6: If the employee or the City does not agree with the decision reached by the Advisory Arbitrator, either party may present the grievance to the Grievance Appeals Board by a written request to the Personnel Officer. Such Grievance Appeals Board shall consist of one (1) Council person selected by the City Council, one (1) City employee appointed by the aggrieved employee and/or his/her union representative, and one (1) member of the public at large selected by mutual agreement between the member selected by the City Council and the applicable employee organization. The term of office for members of the Grievance Appeals Board shall be for the duration of the grievance. The Grievance Appeals Board shall discuss the grievance with the employee and all other appropriate persons. The Grievance Appeals Board shall determine their own hearing procedure and scheduling. The decision of the Grievance Appeals Board shall be final.

5. General Provisions

- a. No retribution or prejudice shall be suffered by employees making use of the grievance or complaint procedures by reason of such use.
- b. Forms for filing and processing grievances and other documents necessary under these procedures shall be available from the Personnel Office. All documents, communications, and records dealing with the process of grievances shall be filed separately from personnel files.
- c. Failure at any step of this procedure to communicate the decision on the grievance within specified time limits shall permit the aggrieved employee to proceed to the next step.
- d. The grievant shall be entitled to be present at all steps of the procedure.
- e. Beginning with Step 1, either party may be represented by a representative of his/her choosing.

- f. Failure at any step of this procedure to appeal a decision on a grievance within specified time limits shall be deemed acceptance of the decision rendered and shall constitute an irrevocable waiver of any further appeal.
- g. The time limits specified at any step in this procedure may be extended by mutual agreement.
- h. Written notices to employees, at the option of the City, may be delivered personally or by mail addressed to the employee's last residence on record with the City.
- i. All grievances and complaints should be treated as confidential by all parties concerned, until after the final decision has been rendered.

Alcohol and Drug Abuse Policy

The Alcohol and Drug Abuse Policy shall be amended to require, in a standardized format, written acknowledgement from each employee of the City of Porterville certifying that they have received a copy of the policy and have read and understand said policy to the best of their ability. A copy of the standardized format for providing written acknowledgement shall be attached to the Alcohol and Drug Abuse Policy.

Local Housing Assistance Program

PPOA employees shall be eligible to receive a \$10,000 loan from the City for use in the purchase of a home within the City of Porterville. Said loan shall have an annual interest rate of 3.0%, and program participants shall enter into a contract with the City for a period of ten (10) years. After contract execution, and upon successful completion of each year of employment with the City, \$1,000 shall be forgiven from said loan. After the completion of 10 years of employment, said loan, including all interest, shall be deemed satisfied and paid in full. The loan shall be secured by a promissory note and applicable documents recorded against the subject real property. In the event a program participant separates, either voluntarily or involuntarily, the remaining balance owed at that time of separation (calculated to the nearest month), including interest, shall be due and payable to the City within three (3) months or upon the sale of the real property, whichever comes first.

Hiring Incentive Program

In an effort to recruit new peace officers, the City of Porterville and PPOA representatives have agreed to establish, on a trial basis, a Hiring Incentive Program. This program shall not continue past December 31, 2020 unless mutually agreed to in writing by both parties.

To be eligible to participate in this Program, an individual must be hired during the period of December 1, 2017 to December 31, 2020. For those eligible employees hired after December 1, 2017 and prior to the signing of this Memorandum of Understanding, payments as outlined below will be made retroactively. New hires and lateral hires are eligible to participate in this program. Reinstated employees and/or police trainees who have received salary and compensation by the City of Porterville for academy costs for one (1) or more Academy modules

shall not be eligible to participate. Program incentive payments are not compensable for retirement purposes. Program payments are as follows:

1. Upon successful completion of three (3) months of employment as a sworn peace officer with the City of Porterville, eligible employee shall receive a two thousand five hundred dollar (\$2,500) hiring incentive payment.
2. Upon successful completion of the field training program, as determined by Police Administration, eligible employee shall receive a two thousand five hundred dollar (\$2,500) hiring incentive payment.
3. Upon successful completion of the probationary period as a sworn peace officer, eligible employee shall receive a two thousand five hundred dollar (\$2,500) hiring incentive payment.
4. Upon successful completion of an additional twelve months of City service as a sworn peace officer following the successful completion of the probation period, eligible employee shall receive a two thousand five hundred dollar (\$2,500) hiring incentive payment.

Layoff Procedure

1. Purpose

To provide a means by which employees are to be reduced in position or laid off when a reduction in force occurs from lack of work, lack of funds, or abolishment of a position.

2. Reduction of Force

Whenever the City Council determines, in its discretion, that for reasons of lack of work, lack of funds, or abolishment of a position, a reduction in the number of employees of the City is required, the Personnel Officer shall proceed with such a reduction in force by a reduction in position and/or layoff in accordance with the provisions in this Section. In a layoff situation, the following order of layoffs shall be followed:

- Temporary employees in the affected class
- Provisional employees in the affected class
- Limited term employees in the affected class
- Probationary employees in the affected class
- Part-time employees in the affected class
- Permanent employees in the affected class

3. Reduction in Position (Family of Positions)

When a reduction in force involves a position that is included within a family of positions, each employee holding such position shall be ranked, based upon his/her length of service with the City. The employee holding such position having a lesser length of continuous service shall be reduced to the next lower position within the said family of positions. Whenever two or more

employees have identical length of service in class, status in class, the appointing authority will consider the following factors regarding the which employee will be reduced first: (1) performance rating; (2) length of employment with the City of Porterville; (3) total law enforcement experience; and (4) rank in hire in class. All persons reduced shall have their names placed on the class reinstatement eligibility list. An employee in a class proposed to be reduced in position may request, subject of the City Manager, a reassignment to a lesser position in the related family of positions.

4. Reduction in Position (Positions not included within a family of positions)

Where an ordered reduction in force involves a position which is not included within a family of positions, and whether or not one or more individuals are employed in such class, employees with the least continuous City service shall be laid off first, with exception that those employees who have previously held permanent status in a lesser position may re-assume the position previously held providing they have not experienced an intervening interruption to continuous City service, and have remained qualified to re-assume the duties of such previous position.

5. Subsequent Reduction in Position

Where one or more employees have been reduced in position to a lesser position, the incumbent employee or employees holding the lesser positions shall be subject, in turn, to the same reduction in position process. Where an employee holding a position which is ranked last in a family of positions, or holds a position not in a family of positions and is ineligible to exercise the prior permanent status reduction in position provision, is pre-empted from such position by reason of this process, and he/she shall be laid off from the City's service in accordance with the notification provision of this Section.

6. Salary Determination

An employee who is reduced in position, as previously defined, shall be placed in the salary range of the lesser position at the step closest to the salary held in the former position.

7. Re-Employment List

An employee who is reduced in position, or who is laid off by reason of a reduction in force accomplished pursuant to this Section, shall automatically have his/her name placed on a re-employment list for the position which he/she formerly held. The ranking of names upon such re-employment list shall be in accordance with the employee's length of service with the City in that position. Such re-employment lists shall have priority for a period of two (2) years over any other eligibility list for such affected position, providing, however, that employees not reinstated within six (6) months after being laid off must pass a pre-employment physical examination prior to reinstatement.

8. Payoff of Accruals Upon Layoff

Laid-off employees are to be paid for all accrued holiday and vacation time when separated as a result of an ordered reduction in force. The sick leave accruals of such employees will remain on the books and will be reinstated if the employee is re-employed in a permanent position with the City of Porterville within two (2) years from the date of separation.

9. Restoration of Length of Service

Upon re-employment following an ordered reduction in force, an employee will have his/her length of service restored.

10. Non-Discrimination in Reduction in Force

Reduction in positions and layoffs, which result from a reduction in force, shall be made without regard to an employee's race, color, national origin, religion, sex, age, citizenship, or physical disability.

11. Notice of Reduction in Position or Layoff

The Personnel Officer shall provide each employee directly affected by a reduction position or layoff process with a written notice at least thirty (30) days prior to the effective date of the action. The notice shall include the:

- Reason for reduction in position or layoff.
- Class(es) to which the employee may be reduced, if any.
- Effective date of the action.

Upon receipt of a notice of a reduction in position, the affected employee must respond in writing to the Personnel Officer within ten (10) calendar days from receipt of and declaring his/her intention to either comply with the reduction in position process or be placed on the appropriate re-employment list.

12. Families of Positions

The following positions are involved in varying degrees with responsibility of:

Administrative (Family A)

Administrative Analyst II
Administrative Analyst I
Administrative Aide

Clerical (Family B)

Deputy City Clerk
Secretary to the City Manager
Secretary
Clerical Assistant III
Clerical Assistant II
Clerical Assistant I
Clerical Assistant Trainee

Human Resources (Family C)

Human Resources Aide
Human Resources Assistant

Library Assistant (Family D)

City Librarian

Library Supervisor
Library Assistant
Library Assistant Trainee

Police - Sworn (Family E)

Police Captain
Police Lieutenant
Police Sergeant
Police Officer

Police – Non-Sworn (Family F)

Police Services Supervisor
Property and Evidence Officer
Community Services Officer II
Community Services Officer I

Communications (Family G)

Senior Communications Dispatcher
Communications Dispatcher/Senior Records Clerk
Records Clerk

Fire Suppression and Prevention (Family H)

Assistant Fire Chief/Fire Marshal
Fire Captain
Fire Lieutenant
Fire Engineer
Firefighter

Fiscal Activities (Family I)

Assistant Finance Director
Accountant II
Accountant I
Accounting Technician/Utility Billing Supervisor
Account Clerk III
Account Clerk II
Account Clerk I

Procurement (Family J)

Purchasing Agent
Bookkeeper

Engineering (Family K)

City Engineer
Principal Civil Engineer
Associate Engineer
Assistant Engineer

Public Works Inspector
Engineering Specialist III
Engineering Specialist II
Engineering Specialist I

Inspection (Family L)

Chief Building Inspector
Building Inspector II
Building Inspector I

Planning (Family M)

City Planner
Associate Planner
Assistant Planner
Planning Technician

Development (Family N)

Development Manager
Development Associate

Parks (Family O)

Parks Superintendent
Parks Supervisor
Parks Maintenance Worker III
Parks Maintenance Worker II
Parks Maintenance Worker I

Leisure Services (Family P)

Leisure Services Superintendent
Leisure Services Supervisor

Field Services (Family Q)

Field Services Manager
Field Services Superintendent/Water Utility Superintendent
Field Services Supervisor (Streets, Refuse, Traffic Control, Water)
Field Services Worker III
Field Services Worker II
Meter Reader
Field Services Worker I
Field Services Worker Trainee

Equipment Repair (Family R)

Field Services Shop Superintendent
Field Services Shop Supervisor
Mechanic II
Mechanic I
Mechanic Assistant

Wastewater (Family S)

Wastewater Utility Superintendent
Industrial Waste Inspector II
Industrial Waste Inspector I
Wastewater Treatment Facility Operator III
Wastewater Treatment Facility Operator II
Wastewater Treatment Facility Operator I
Wastewater Treatment Facility Operator Trainee

Laboratory (Family T)

Laboratory Supervisor
Chemist II
Chemist I
Laboratory Technician III
Laboratory Technician II
Laboratory Technician I
Laboratory Attendant

Travel and Conference Expenses

Travel and Conference Expenses policy adopted on February 15, 1994 via Resolution 9-94. For details see Administrative Policy II-E-1.

Cell Phone Stipend

Employees who use their personal cell phones for work-related business, i.e. body camera downloads, evidence photographs, communications with superiors, co-workers, dispatch, etc., shall receive a cell phone stipend in the amount of \$25.00 per pay period.

STATEMENT OF CONTINUING BENEFITS AND WORKING CONDITIONS

All other terms and conditions previously negotiated and subsequently approved and implemented by appropriate authority shall, unless herein expressly stated, modified or eliminated, remain in full force and effect until such time as they are subsequently modified or eliminated through the meet and confer process and mutually agreed upon by the City and PPOA. This statement does not apply to the Hiring Incentive Program which does not remain in full force and effect beyond December 31, 2020.

Signature page follows:

FOR PORTERVILLE PEACE OFFICERS ASSOCIATION:

Wayne Martin, President

Date

Nathan Bray, Representative

Date

Robb McCandlish, Union Representative

Date

FOR THE CITY OF PORTERVILLE:

Patrice Hildreth, Administrative Services Director

Date

John Lollis, City Manager

Date



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Request for Proclamation - Parks Make Life Better! Month - July 2018

SOURCE: Administrative Services

COMMENT: At its meeting of October 1, 2013, the Council amended the process by which proclamations are approved, and affirmed the process at its meeting on February 21, 2017. The process requires that all proclamations must be sponsored by one Council Member, after which the request is then placed on the Council's agenda for consideration and approval by a majority of the Council.

Parks & Leisure Services staff has requested that the Council consider approval of a proclamation to proclaim July 2018 as "Parks Make Life Better! Month." Council Member Hamilton is sponsoring this proclamation request. If approved, it is requested that the proclamation be presented at a July City Council meeting.

RECOMMENDATION: That the City Council consider approval of the request to proclaim July 2018 as Parks Make Life Better! Month.

ATTACHMENTS: 1. Proclamation Request

Appropriated/Funded: N/A

Review By:

Department Director:

Patrice Hildreth, Administrative Services Dir

Final Approver: John Lollis, City Manager



City of Porterville
REQUEST FOR PROCLAMATION

Date of Request: 6/7/18

Name of Event/Individual: PARKS MAKE LIFE BETTER! MONTH
i.e. "Porterville Tourism Week", "Mr. John Doe"

Name of Sponsoring Organization: PARKS AND LEISURE SERVICES

Name of Contact Person: DONNIE MOORE

Address: 291 N. MAIN ST. PORTERVILLE

Phone: 782-7536 FAX: _____

E-mail: dmoore@ci.porterville.ca.us

I would like the proclamation: ☒ presented at a Council Mtg. ☐ mailed ☐ call for pick-up

Date(s) of Event: MONTH OF JULY

Date of Council Meeting to be presented, if applicable: 7/3/18
(Council meets 1st and 3rd Tuesdays of each month.)

Individual or representative attending Council Meeting to receive proclamation:

Please attach a sample of your proclamation, or the pertinent information needed to formulate your proclamation. If assistance is needed, or if you need a sample provided, or to return this form, contact:

Office of City Clerk
291 North Main Street
Porterville, CA 93257
(559) 782-7464 / Fax (559) 782-7452

All requests require a sponsorship by a member of the Council prior to being placed on a City Council Agenda for consideration, and are subject to approval by a majority of the Council. Please see the attached language regarding the process and timelines for submittal.

City Clerk's Section

Request Received: 6/7/18 Sponsored by: Hamilton Date: 6/7/18

Approved by Council: yes ☐ no ☐ Date: _____

Notification to Contact person done (date): _____ in writing ☐ by phone ☐

Items (s) ☐ mailed _____ ☐ faxed _____ ☐ picked up _____

Comment: _____



July 2018 is Parks Make Life Better!® Month

Whereas, Parks and Recreation makes lives and communities better now and in the future; and

Whereas, it is established through statewide public opinion research, 98% of California households visit a local park at least once a year; two in three households visit a park once a month; 50% of households participate in an organized recreation program; and most park use is with family and friends; and

Whereas, residents value recreation as it provides positive alternatives for children and youth to reduce crime and mischief especially during nonschool hours; it promotes the arts, it increases social connections; aids in therapy; and promotes lifelong learning; and

Whereas, residents value their parks for access to outdoor spaces for children and adults to play and be active; exercise and group sports; and

Whereas, parks provide access to the serenity and the inspiration of nature and outdoor spaces as well as preserve and protect the historic, natural and cultural resources in our community; and

Whereas, the residents of Porterville including children, youth, families, adults, seniors, businesses, community organizations, and visitors benefit from the wide range of parks, trails, open space, sports fields, tennis courts, facilities and programs including Fallen Heroes Park, Tule River Parkway, Sports Complex and Freedom Fest, provided by the City of Porterville Parks and Leisure Services Department; and

Whereas, the Porterville City Council urges all its residents to recognize that parks and recreation enriches the lives of its residents and visitors as well as adding value to the community's homes and neighborhoods; and

Whereas, July is celebrated across the nation as Parks and Recreation Month,

THEREFORE BE IT RESOLVED, the City of Porterville hereby proclaims July 2018 as Parks Make Life Better!® Month and in doing so, urges all its citizens to use and enjoy its parks, trails, open space, facilities, and recreation opportunities.

Approved this 3rd day of July 2018.



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Cancellation of July 3, 2018, City Council Meeting

SOURCE: Administrative Services

COMMENT: This year, the first Tuesday during July falls on the 3rd. Given its close proximity to the Independence Day holiday, staff herein presents this item for the Council to consider cancelling the July 3rd City Council Meeting. In the event items arise that require City Council action, a special meeting can be scheduled.

RECOMMENDATION: That the City Council cancel the first Council Meeting in July scheduled for July 3, 2018 due to the Independence Day holiday.

ATTACHMENTS:

Appropriated/Funded:

Review By:

Department Director:

Patrice Hildreth, Administrative Services Dir

Final Approver: John Lollis, City Manager



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Status and Review of Declaration of Local Emergency

SOURCE: City Manager's Office

COMMENT: Governor Brown issued Executive Order B-29-15 on Wednesday, April 1, 2015, which established drought-related mandates and restrictions in addition to those already stipulated in previous Executive Orders B-26-14 and B-28-14. Of significance, the Governor directed the State Water Resources Control Board to impose restrictions to achieve a statewide 25% reduction in potable urban water usage through February 28, 2016, in comparison to the amount used in 2013, and with consideration given to per capita usage as a basis. The Governor further directed the Board to impose additional restrictions on commercial, industrial, and institutional properties with significant landscaping (cemeteries, golf courses, parks, schools, etc.), to also achieve a 25% reduction in potable water usage. Also of significance, the Board was directed to prohibit irrigation with potable water outside of newly constructed homes and buildings that is not delivered by drip or micro-spray systems.

On November 13, 2015, Governor Brown issued Executive Order B-36-15, which extends emergency conservation regulations through October 2016, if drought conditions persist through January 2016. On February 2, 2016, the State Water Resources Control Board adopted extended emergency water conservation regulations, to be in effect March 1 through October 31, 2016. The City of Porterville benefited somewhat from the extended regulations as the City's water conservation rate has been reduced from 32% to 26%, due to new water connections that have been made and population served (4%), as well as a new climate adjustment factor that was considered (2%).

On May 9, 2016, Governor Brown issued Executive Order B-37-16 ("Making Water Conservation a California Way of Life"), which directs the State Water Resources Control Board to establish new regulations making permanent the emergency conservation regulations. On May 18, 2016, the State Water Resources Control Board adopted a statewide water conservation approach that replaces the percentage reduction-based water conservation standard with a localized "stress test" approach that mandates urban water suppliers act immediately to ensure at least a three-year supply of water to their customers under continued drought conditions.

On April 7, 2017, Governor Brown issued Executive Order B-40-17, which ended the drought state of emergency in most of California, with the exception of Fresno, Kings, Tulare and Tuolumne counties where emergency water supply

and reliability projects are continuing toward addressing diminishing groundwater supplies. The Order maintains monthly reporting requirements and prohibitions on wasteful practices. It is anticipated that the Governor will end the drought state of emergency in the four remaining counties in the near future.

On May 31, 2018, Governor Brown signed both AB 1668 (Friedman) and SB 606 (Hertzberg), which set permanent overall targets for indoor and outdoor water consumption. The legislation sets an initial limit for indoor water use of 55 gallons per-person per-day in 2022, reducing to 52.5 gallons per-person per-day in 2025, and finally to 50 gallons per-person per-day in 2030. The amount of residential outdoor use is yet-to-be determined, but will allow for varying regional climates. In addition, a standard for water loss due to leak rates in water system pipes will be established. As an urban water provider, the City of Porterville will need to submit its plan for compliance for approval by the State Water Resources Control Board.

At its last meeting on June 5, 2018, the City Council took action in the continued affirmation of the adoption of a Resolution of Declaration of Local Emergency due to local residences within the city having been identified as having wells that are now dry as a result of the drought. Twenty-six (26) residences within the city have been determined to have dry wells, for which City staff submitted a Mutual Aid Request to Tulare County OES to initiate the household tank program for identified properties within the city where wells are dry and challenged for permanent connection. City, County, State and non-profit partner representatives have continued to discuss solutions toward addressing these challenged residences given the State is expected to end its drought emergency funding. The State had committed funding through June 30, 2018 for non-profit agencies to continue drought-related activities, which Self-Help Enterprises has continued the household tank program locally. Self-Help has recently notified the affected residences that due to lack of committed State funding, the water delivery program will cease effective June 30, 2018. Assemblyman Joaquin Arambula (Fresno) has requested of the Assembly Budget Committee the appropriation of \$3.5 million in the State's coming fiscal year budget to continue to support the approximate 300 residences in the Central Valley that still have dry wells and receive temporary water deliveries. Should continued funding not be included in the next fiscal year budget, representatives for the State Water Resources Control Board have indicated that they will attempt to secure continued funding through Cleanup and Abatement Account (CAA) emergency funds. City staff remains concerned about the lack of continued support for the affected City residences while the extension of water mains and permanent connections will likely not be completed for approximately a year.

Representatives for the City, County, State (CalOES, DDW, DWR, and SWB) and non-profit partners have continued to meet in support of the long-term permanent water connection project for the entire East Porterville area and the estimated 1,800 expected future connections. DWR identified 423 residential units in the East Porterville area (381 of which are in the City's Urban Development Boundary), that were served by the County's Household Tank

Program and desired by the State to be connected to the City's water distribution system as soon as possible. DWR has completed a significant City waterline extension project to permanently connect those 423 residential units to the City's water system (considered Phase I of the project). To provide source water for the DWR extension project, CalOES desired to expeditiously connect the new well on Olive Avenue to the City's water system instead of being first equipped as a filling station. Given the new well has an estimated water production value of 800 gallons per minute, as well as a SWB assumed 1.5 gallons per minute per residence, the new well could effectively serve up to 500 single-family residential units. The City indicated its significant interest that the E. Vandalia Avenue area and its 80 residential units be included in the water connection project, to which the State was agreeable.

Given CalOES has paid for the development of the new well, and its connection to the City's water system, the City will be required under "Drought Redundancy and Resiliency Provisions" to make available to the State up to three million gallons of water per month without charge for emergency purposes.

To proceed with the connection of the new well to the City's water system and the 500 East Porterville and E. Vandalia Avenue residential units, the City Council approved modifications to the Draft Agreement between the City and County at its meeting on April 5, 2016, which the County Board of Supervisors subsequently approved at their meeting on May 10, 2016.

A Memorandum of Understanding between the State, County, and City on the East Porterville permanent water connection project was approved by the Council during a Special Meeting on Tuesday, June 21, 2016, and approved by the Board of Supervisors on Tuesday, June 28, 2016. With the approval of the MOU, the State began the permanent connection of approximately 40 homes that are located along existing City water mains. Subsequently, the State officially requested that the City approve the connection of an additional 30 residences as part of the first immediate connections, for up to a total of 70, which the Council approved at its meeting on August 2, 2016.

In regards to the new well's development and connection to the City's water distribution system, the Board of Supervisors awarded the contract for equipping and connecting the new well at their meeting of Tuesday, August 16, 2016, and construction activities commenced the week of October 10, 2016. County staff had previously indicated that the well would be in service and connected to the City's system no later than December 2016, however, the well was operational and connected to the City's water distribution as of Friday, February 17, 2017. Given the delay in the well's completion and connection, DWR requested that the City Council consider allowing the connection of residences as they become prepared for connection, to which the Council was receptive, and a Draft MOU Amendment was approved by the Council at its meeting on December 6, 2016, and subsequently approved by the Board of Supervisors at its meeting on December 20, 2016. City staff is currently working with County staff toward the transfer of the well's ownership from the

County to the City.

As of Friday, March 31, 2017, the date the State established as the final day for property owners to complete the registration process to participate in the State-funded connection program opportunity, of the 1,017 eligible developed residential properties identified by the State for connection, 722 completed the required Extra-Territorial Services Agreement, leaving 295 developed residential properties non-responsive to this unique connection program, 23 of which were reported as having either dry or diminishing capacity wells. On February 6, 2018, the final residential connection was made of the approximate eligible 800 residences in East Porterville to the City's water system.

County OES and the State Division of Drinking Water (DDW) have reported to the City that the Central Mutual Water Company, located south of the city and south of Gibbons Avenue, has had its well run dry and desires an immediate emergency connection to the City's water system to serve the 41 connections currently without water. DDW is wishing to support a financial application to upgrade the small water system to City standards (new water lines, meters ,etc.), and to sponsor an Urban Development Boundary (UDB) Amendment application to Tulare County Local Agency Formation Commission (LAFCO), given this area is currently outside the City's UDB but within the City's Urban Area Boundary (UAB). Given several private wells have run dry in this area, DDW is also attempting to sponsor their connection to the City's water system. For source water capacity for the connections, DWR will include these new connections within the East Porterville water connection capacity development projects. At its Special meeting on August 30th, the City Council directed staff to proceed with the immediate emergency connection of the Central water system, with the permanent connection of the system contingent upon an Agreement with DDW to the sponsorship conditions they have offered.

State Division of Drinking Water (DDW) has also reported to the City that the Del Oro East Plano water system, located on Paul Street (southeast of the intersection of Plano Street and Worth Avenue), is experiencing problems with its existing well and have implemented severe water restrictions. The East Plano water system serves 14 residences and approximately 45 people. DDW is wishing to provide financial support to upgrade the small water system to City standards (new water lines, meters ,etc.), and for source water capacity for the connections, DDW would need to either pay appropriate fees and/or develop a capacity development project. The Council is aware that the Del Oro Grandview Gardens water system (north of W. North Grand Avenue) is also experiencing significant issues, and DDW may seek their future consolidation with the City's water system as well.

City staff continues to coordinate with Self-Help Enterprises and State representatives toward the extension of water mains to serve all residential properties within City limits and the city's periphery that are currently participating in the County's Household Tank Program. The two main areas of focus are N. Cobb Street (northwest of State Route 65 and Pioneer Avenue), and S. Cloverleaf Street (southeast of State Route 65 and Olive Avenue). The State

has maintained its commitment to grant-fund the necessary infrastructure and connection fees, providing an official funding letter to the City on January 18, 2018, which commits up to \$2.81 million in funding until December 31, 2019.

RECOMMENDATION: That the City Council receive the report of status and review of the Declaration of Local Emergency and determine the need exists to continue said Declaration.

ATTACHMENTS:

1. Resolution 49-2015 - Declaration of Local Emergency
2. City-County Well Agreement
3. Memorandum of Understanding
4. Memorandum of Understanding Draft Amendment
5. SWRCB Letter Dated November 29, 2017
6. DWR Letter Dated January 18, 2018
7. Governor Brown Executive Order

Appropriated/Funded:

Review By:

Department Director:

Final Approver: John Lollis, City Manager

RESOLUTION NO. 49-2015

A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PORTERVILLE DECLARING A DROUGHT EMERGENCY
WITHIN THE CITY OF PORTERVILLE

WHEREAS: in response to the ongoing severe drought, the State Water Resources Control Board approved an emergency regulation to ensure water agencies, their customers, and state residents increase water conservation in urban settings or face possible fines or other enforcement; and

WHEREAS: as we enter the fourth year of severe drought, long-term forecasts indicate no relief of the current drought conditions, and suggest a warmer-than-average summer, resulting in increased domestic demand for water; and

WHEREAS: public and private potable water supplies continue to be threatened due to decreasing supplies of groundwater caused by the precipitation deficit and an extended state of groundwater overdraft; and

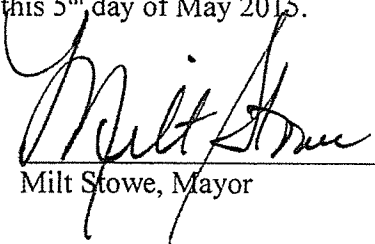
WHEREAS: the long-term ramifications of the current drought will have a significant impact on the city of Porterville and potentially pose a danger to the health and welfare of its residents; and

NOW, THEREFORE, BE IT RESOLVED: that the City Council of the City of Porterville does hereby proclaim that, due to drought conditions, a Local Emergency now exists in the city of Porterville and shall remain in effect for the duration of the emergency; and

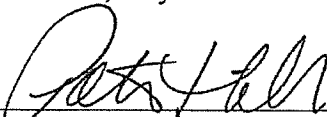
BE IT FURTHER RESOLVED: that the City Council of the City of Porterville requests the Governor and California Department of Water Resources make available California Disaster Assistance Act funding for the State of Local Emergency proclaimed on May 5, 2015, and seek all available forms of Federal assistance, to include a Presidential Declaration of Emergency and Individual Assistance and Public Assistance programs as applicable; and

BE IT FURTHER RESOLVED: that a copy of this resolution be forwarded to the State Director of the Office of Emergency Services.

PASSED, APPROVED, AND ADOPTED this 5th day of May 2015.


Milt Stowe, Mayor

ATTEST:
John D. Lollis, City Clerk


By: Patrice Hildreth, Chief Deputy City Clerk

TULARE COUNTY – CITY OF PORTERVILLE WELL AGREEMENT

THIS AGREEMENT is entered into this day of, May 10, 2016, between the COUNTY OF TULARE, referred to as COUNTY, and the CITY OF PORTERVILLE, referred to as CITY, with reference to the following:

- A. WHEREAS, East Porterville/Doyle Colony area properties within the COUNTY's jurisdiction and within the CITY's Urban Development Boundary are experiencing serious water shortages due to the historical drought conditions. Attached hereto as Exhibit 'A' is a map defining the East Porterville/Doyle Colony and Vandalia areas; and
- B. WHEREAS, CITY and COUNTY have been and are collaborating to jointly develop a new municipal water well; and
- C. WHEREAS, COUNTY shall secure complete funding for a new well to be solely owned, operated and maintained by the CITY for the purpose of providing long-term capacity to enable permanent water connections to properties that comply with CITY'S Annexation and Extension of Municipal Services policy, with certain exceptions for specific properties in excess of the maximum lot size. These procedures are defined by two Resolutions, 74-2014 and 19-2016, which are attached hereto as Exhibit 'B'; and
- D. WHEREAS, the COUNTY owns a parcel at the southeast corner of the Tule River and Olive Avenue (APN 240-120-017), represented in Exhibit 'C', and has drilled a municipal supply well, and will equip said well utilizing CITY standards, after which the COUNTY shall convey the land to CITY at a cost of \$1; and
- E. WHEREAS, CITY operates an existing municipal water system, with limited infrastructure already established in the East Porterville/Doyle Colony and Vandalia areas, and has experience and qualifications necessary to provide such services; and
- F. WHEREAS, CITY and COUNTY mutually agree that a regional, collaborative solution to leverage and expand CITY'S municipal water system into the East Porterville/Doyle Colony and Vandalia areas is the most feasible means to address the area's water needs; and
- G. WHEREAS, CITY is willing to enter into this Agreement with COUNTY upon terms and conditions set forth herein; and
- H. WHEREAS, CITY and COUNTY mutually understand that due to the limited resources of the CITY's municipal water system, all future connections must comply with the CITY's Annexation and Extension of Municipal Services policies, with certain exceptions for specific properties in excess of the maximum lot size, attached hereto and made a part thereof as Exhibit 'B'.

ACCORDINGLY, IT IS AGREED:

- 1. **TERM:** This agreement shall become effective as of the date the agreement is fully executed by both agencies.
- 2. **SERVICES TO BE PERFORMED & PAYMENT FOR SERVICES – EQUIPPING MUNICIPAL WELL FACILITY:** Refer to attached Exhibit 'D'.

TULARE COUNTY AGREEMENT NO. 27596

3. **SERVICE TO BE PERFORMED IN PERPETUITY:** The services described below shall be performed in perpetuity upon completion of all tasks enumerated in Exhibit 'D' and upon COUNTY securing the funds for equipping the well to CITY standards and requirements:
- A. CITY shall provide to STATE and/or COUNTY, upon STATE and COUNTY's request, a maximum of three million (3,000,000) gallons of water per month upon integration of the well provided under this Agreement, for the purposes of meeting emergency water needs in COUNTY's jurisdiction. CITY shall not charge COUNTY or STATE for said water.
 - B. CITY shall utilize water produced by the well provided under this Agreement as source capacity for new service connections and agreements in East Porterville/Doyle Colony and Vandalia areas. CITY agrees to provide source water for up to four hundred twenty-three (423) new connections in the East Porterville/Doyle Colony area subject to the CITY'S Annexation and Extension of Municipal Services policies, with certain exceptions for specific properties in excess of the maximum lot size, and up to 80 new connections in the Vandalia area. The 423 new connections noted above are inclusive of those properties immediately adjacent to an existing water main, estimated at 40 parcels, which can be connected to the City's water system immediately upon execution of this agreement and the Memorandum(a) of Understanding between CITY, COUNTY, and STATE. Upon connection to CITY services, the listed properties will be exempt from payment of CITY water impact fees, but will be subject to standard fees, such as, but not limited to, water service and meter installation, unless otherwise financed by STATE or other funding sources, and associated monthly fees. This section shall not be construed to limit additional connections beyond the above referenced 503 properties provided for herein, where CITY provides consumption documentation that determines additional source capacity is available as a result of the connection of this well to CITY's system.
 - C. CITY expressly agrees to own, operate, maintain, repair and otherwise care for the well provided under this Agreement, in order to maintain it in proper working order and to the highest standard, for the duration of the well's useful life.
 - D. COUNTY shall grant the parcel on which the well is located to the CITY by Grant Deed at a cost of \$1 upon formal acceptance of the project. A 50-foot control zone around the well site is a requirement of the State Water Resources Control Board, Drinking Water Program, therefore establishing the minimum parcel size to be conveyed to the CITY. Existing COUNTY infrastructure may encroach through or conflict with the subject parcel and if so, ownership, maintenance, repair and replacement of these facilities shall transition to the City's responsibility by separate maintenance agreement upon acceptance of the project.
 - E. CITY shall not be entitled to compensation by COUNTY, or any State or Federal agency providing funding for the activities enumerated in Exhibit 'D', for any ongoing costs related to owning, operating, maintaining, repairing, or replacing this well. CITY and COUNTY expressly agree that CITY's ongoing compensation for such ongoing costs shall be the use of the well for CITY's use within its water system, unrestricted except as noted in "A"

above. No part of this paragraph shall be construed to limit or restrict in any way CITY's ability to seek any grant funding or collect rates and fees from users of CITY's water system.

- F. All recipients of water are subject to CITY water policies, such as, but not limited to, water conservation and watering schedules. Connections made as noted in "B" above may be subject to further water conservation thresholds as required by the STATE.

4. This Agreement represents the entire agreement between CITY and COUNTY as to its subject matter and no prior oral or written understanding shall be of any force or effect. No part of this Agreement may be modified without the written consent of both parties.

5. Except as may be otherwise required by law, any notice to be given shall be written and shall be either personally delivered, sent by facsimile transmission or sent by first class mail, postage prepaid and addressed as follows:

COUNTY: County Administrative Officer/Clerk of the Board
of Supervisors of the County of Tulare
Administrative Building
2800 W. Burrel Avenue
Visalia, CA 93291

(Fax No.: (559) 733-6318 / Phone No. (559) 636-5005)

CITY: City Manager
291 N. Main St.
Porterville, CA 93257

(Fax No.: (559) 715-4013/ Phone No. (559) 782-7466)

Notice delivered personally or sent by facsimile transmission is deemed to be received upon receipt. Notice sent by first class mail shall be deemed received on the fourth day after the date of mailing. Either party may change the above address by giving written notice pursuant to this paragraph.

6. This Agreement reflects the contributions of both parties and accordingly the provisions of Civil Code section 1654 shall not apply to address and interpret any uncertainty.
7. Unless specifically set forth, the parties to this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.
8. This Agreement shall be interpreted and governed under the laws of the State of California without reference to California conflicts of law principles. This Agreement is entered into and shall be performed in Tulare County, California. CITY waives the removal provisions of California Code of Civil Procedure Section 394.
9. The failure of either party to insist on strict compliance with any provision of this Agreement shall not be considered a waiver of any right to do so, whether for that breach or any subsequent breach. The acceptance by either party or either performance or payment shall not be considered to be a waiver of any preceding breach of the Agreement by the other party.
10. The Recitals and the Exhibits to this Agreement are fully incorporated into and are integral parts of this Agreement.

11. This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court of other legal authority, or is agreed by the parties, to be in conflict with any code or regulation governing its subject, the conflicting provision shall be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of the Agreement to either party is lost, the Agreement may be terminated at the option of the affected party. In all other cases the remainder of the Agreement shall continue in full force and effect.
12. Each party agrees to execute any additional documents and to perform any further acts which may be reasonably required to affect the purposes of this Agreement.
13. CITY expressly agrees that it will not discriminate in employment or in the provision of services on the basis of any characteristic or condition upon which discrimination is prohibited by state or federal law or regulation.
14. Insurance
15. Permit
16. Dispute Resolution: If a dispute arises out of or relating to this Agreement, or the breach thereof, and if said dispute cannot be settled through negotiation, the parties agree first to try in good faith to settle the dispute by non-binding mediation before resorting to litigation or some other dispute resolution procedure, unless the parties mutually agree otherwise. The mediator shall be mutually selected by the parties, but in case of disagreement, the mediator shall be selected by lot from among two nominations provided by each party. All costs and fees required by the mediator shall be split equally by the parties, otherwise each party shall bear its own costs of mediation. If mediation fails to resolve the dispute within 30 days, either party may pursue litigation to resolve the dispute.
17. Indemnification: CITY shall hold harmless, defend and indemnify COUNTY, its agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, including COUNTY property, arising from, or in connection with, the performance by CITY or its agents, officers and employees under this Agreement. This indemnification specifically includes any claims that may be made against COUNTY by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, and any claims made against COUNTY alleging civil rights violations by CITY under Government Code sections 12920 et seq. (California Fair Employment and Housing Act), and any fines or penalties imposed on COUNTY for CITY's failure to provide form DE-542, when applicable. This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

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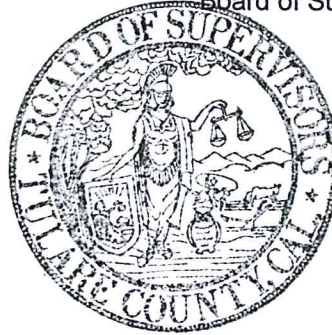
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THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

COUNTY OF TULARE

BY Mike Ennis
Mike Ennis Chairman,
Board of Supervisors



ATTEST: Michael C. Spata,
County Administrative Officer/Clerk of the Board
of Supervisors of the County of Tulare

By Danisa A. Ybana
Deputy Clerk

Approved as to Form
County Counsel

By M. Grice for LMT
Deputy 20151902

CITY OF PORTERVILLE

BY Milt Stowe
Milt Stowe, Mayor

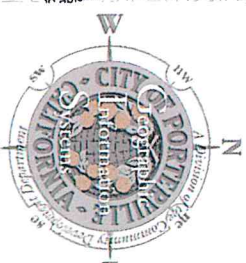
ATTEST:
City Clerk of the City of Porterville

BY J. L. Lolis
John Lolis, City Manager

Approved as to Form

BY [Signature]
City Attorney

EXHIBIT 'A'



 East Porterville Project Boundary

Parcels Within Project Boundary Area (1,776)

CityLimits

UDB

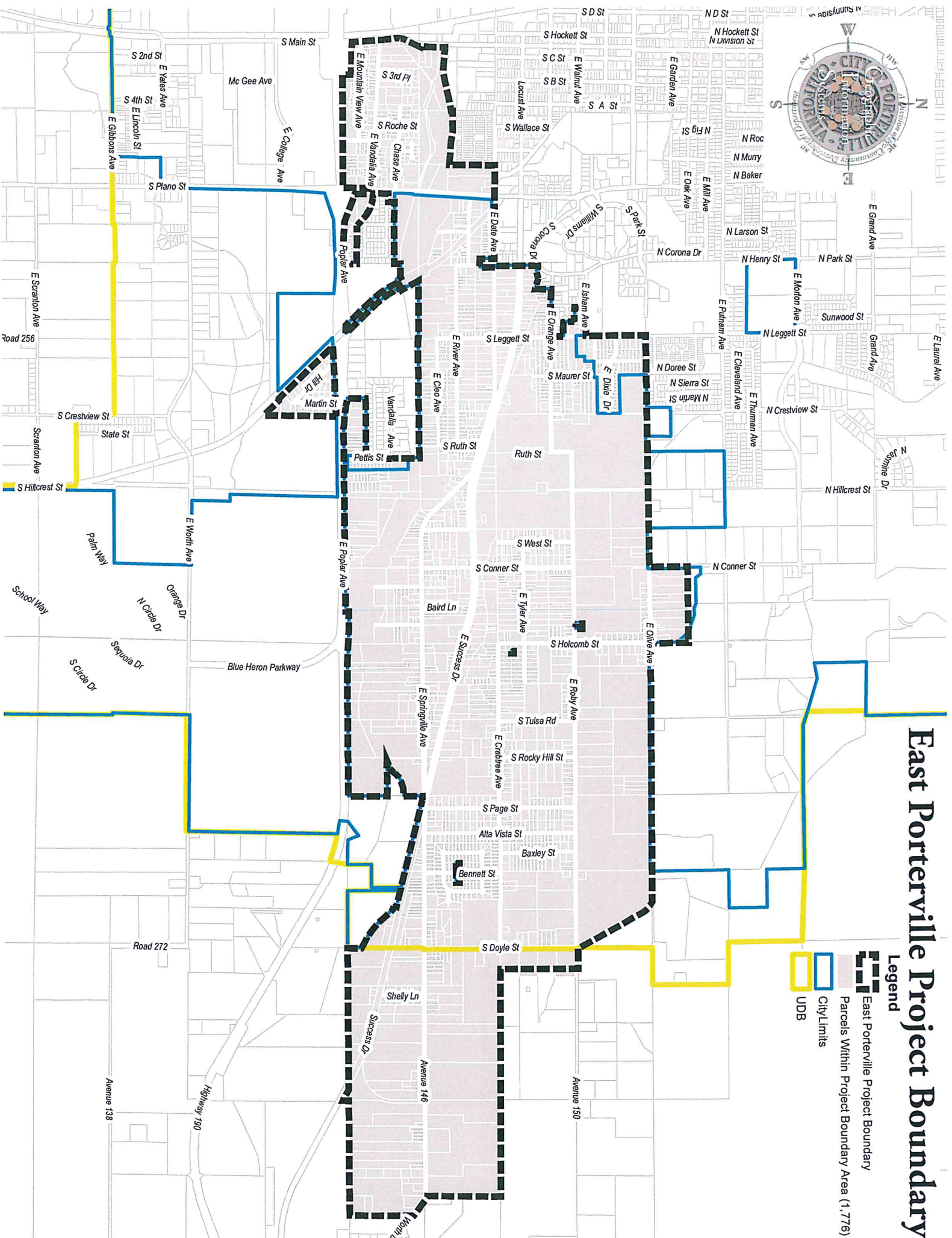


EXHIBIT 'B'

RESOLUTION NO. 74 -2014

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE DEFINING OBJECTIVES AND POLICIES FOR ANNEXATIONS AND MUNICIPAL SERVICES

WHEREAS: The City of Porterville established a policy concerning annexation and provision of municipal services in 1986, noting that “the City, in order to grow for reasons of economies of scale and quality of services must expand its boundaries within reason, generally encourages the owners of properties contiguous to the city of Porterville to annex to said City of Porterville”; and

WHEREAS: Since 1990, the population of the city of Porterville has increased 53% according to the California Department of Finance, and the land area of the city proper has increased by 38% according to City annexation records; and

WHEREAS: The City of Porterville accepts its responsibility to provide municipal services to those residents, businesses, and other land uses within the limits of the city. The City of Porterville has taken the position that the costs of all physical improvements within the city have been paid by property owners, and other taxes derived in the city, and, therefore, these same people should not be required to bear the expense of additional physical improvements needed to serve newly annexed areas.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Porterville does hereby define the following objectives related to annexations and municipal services:

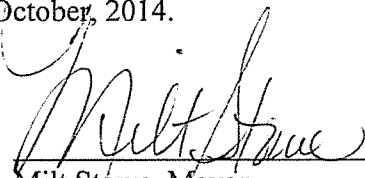
1. To promote orderly development while discouraging urban sprawl, preserving open space and prime agricultural lands, and efficiently extending government services.
2. To honor the City’s fundamental responsibility to provide efficient and sustainable public services to the inhabitants of the city, and where appropriate, to provide those services beyond the limits of the city within the Urban Development Boundary, and only in extreme cases to those properties beyond the Urban Development Boundary within the Urban Area Boundary.
3. To provide for land development and growth in a manner consistent with the General Plan, particularly as it relates to land use and circulation.
4. To consider an application upon its own merits, and identify what benefits would accrue to the City as an agency and service provider, to the residents of the city of Porterville, and to the applicant.
5. To identify the problems involved in any proposal considered for annexation or request for extra-territorial services and resolve them in the manner most beneficial to the properties within the city of Porterville.
6. To develop factual information to permit informed discussion between City representatives and property owners/residents of unincorporated territories.

BE IT FURTHER RESOLVED, that the City Council of the City of Porterville does hereby establish the following policies for consideration of annexations and municipal services:

1. It shall be the policy of the City of Porterville to consider annexation proposals only within the Urban Development Boundary, which is defined as the City of Porterville Annexation Boundary, as adopted by Tulare County Local Area Formation Commission (LAFCo).

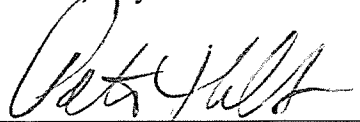
2. It shall be the policy of the City of Porterville to consider extra-territorial service requests primarily within the Urban Development Boundary, which is defined as the City of Porterville Annexation Boundary, as adopted by Tulare County LAFCo.
3. It shall be the policy of the City of Porterville, only where necessary in order to respond to an existing or impending threat to public health or safety of affected residents, to consider extra-territorial service requests within the Urban Area Boundary, as adopted by City Council and identified on the City of Porterville Zoning Map.
4. It shall be the policy of the City of Porterville to consider annexation proposals and extra-territorial service requests in a manner consistent with the policies and regulations adopted by the Tulare County LAFCo and the State of California, as applicable.
5. It shall be the policy of the City of Porterville to discourage single-family one (1) lot annexation proposals that may have an adverse fiscal impact on the City of Porterville.
6. It shall be the policy of the City Council that territory shall not be annexed to the city of Porterville, which as a result of such annexation, unincorporated territory is completely surrounded, or substantially surrounded by the city of Porterville.
7. It shall be the policy of the City of Porterville that annexation proposals shall be in conformance with the Cortese-Knox-Hertzberg Act of 2000, as amended.
8. It shall be the policy of the City Council to consider each petition/consent for annexation upon its relationship to what economic benefits will accrue to the City of Porterville, and to the area residents/property owners.
9. It shall be the policy of the City Council that the costs of all physical improvements will be borne by the property owners/resident or developer.
10. It shall be the policy of the City of Porterville to maintain the viability of agricultural productivity; i.e. protecting and conserving as much agricultural land as possible in the area surrounding the Porterville community.
11. It shall be the policy of the City of Porterville that the applicant for annexation present proposals to the Project Review Committee and explain the particulars of the area under consideration for possible annexation, including a plan for services.
12. It shall be the policy of the City of Porterville to consider any requests for annexation or extra-territorial services in a manner consistent with the procedures adopted by resolution of the City Council.

PASSED, APPROVED AND ADOPTED this 21st day of October, 2014.


Milt Stowe, Mayor

ATTEST:

John D. Lollis, City Clerk

By: 
Patrice Hildreth, Chief Deputy City Clerk

STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN D. LOLLIS, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy of the resolution passed and adopted by the Council of the City of Porterville at regular meeting of the Porterville City Council duly called and held on the 21st day of October, 2014.

THAT said resolution was duly passed, approved, and adopted by the following vote:

Council:	REYES	WARD	STOWE	HAMILTON	GURROLA
AYES:	X		X	X	X
NOES:		X			
ABSTAIN:					
ABSENT:					

JOHN D. LOLLIS, City Clerk


By: Luisa M. Zavala, Deputy City Clerk

RESOLUTION 19-2016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
ESTABLISHING PROCEDURES FOR ANNEXATIONS AND EXTENSION OF
MUNICIPAL SERVICES

WHEREAS: On October 21, 2014, the City Council of the City of Porterville adopted two resolutions that defined objectives and policies, and established procedures for annexations and municipal services, respectively; and

WHEREAS: The on-going, severe drought of the past few years has created a situation where hundreds of parcels in the East Porterville area are experiencing dry wells, or wells of substandard water quality. State and regional agencies have come together with the City to identify and develop a long-term solution to this crisis, which will involve a significant infrastructure project to allow extension of municipal water services to the area. Not all parcels within the subject area meet the mandatory findings for extra-territorial service agreements as identified in the City's current procedures.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Porterville does hereby amend existing procedures to submit application for municipal services, and to have said application(s) processed as outlined in Exhibit "A", attached. The exemption identified for the East Porterville Feasibility Study Project Area will apply to the area represented in Exhibit "B".

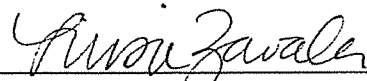
PASSED, APPROVED AND ADOPTED this 19th day of April, 2016.



Milt Stowe, Mayor

ATTEST:

John D. Lollis, City Clerk

BY 

Luisa Zavala, Deputy City Clerk

All properties requesting annexation or extraterritorial services are subject to the procedures established below unless otherwise stated. Compliance with City of Porterville procedures does not guarantee approval by LAFCo of annexations or extra-territorial service agreements. Upon request for an annexation or extraterritorial services request, staff will evaluate whether the applicant's property is within the City's Urban Development Boundary or Urban Area Boundary and explain the process.

ANNEXATION APPLICATION PROCEDURE

1. A complete annexation application packet includes: fees, an Irrevocable Agreement to Annex, information as needed to define a deed restriction specific to land use and zoning, Application for Annexation, and other materials as required with those applications respectively.
2. On receipt of an application as outlined above, all materials will be considered by the Project Review Committee, who will coordinate in a pre-consultation process with LAFCO staff and the County Public Works Department for review and recommendation.
3. During review by the Project Review Committee of the necessary application and data, staff will prepare a report and findings on all aspects of the proposed action(s).
4. An environmental document will be prepared pursuant to the California Environmental Quality Act (CEQA), reviewing the potential environmental effect of the proposed activities. The Zoning Administrator will make an initial determination of the level of environmental review required.
5. After proper noticing, a public hearing will be held for the City Council to hear comments related to the project at a regularly scheduled meeting. The Council will authorize staff to initiate the application with LAFCo. Documents will be filed in accordance with the Cortese-Knox-Hertzberg Act of 2000, as amended, and submitted to the Local Agency Formation Commission for its review, recommendation and action.
6. On consummation by the City Council, the City Clerk shall submit the necessary materials to the State Board of Equalization with the appropriate acreage fees, which are paid by the Applicant.
7. In the event the annexation fails, either by dissenting votes of the City Council or at hearing at LAFCo, the City Council may approve an extraterritorial service agreement within the Urban Development Boundary, subject to conditions identified in the deed restriction.

ANNEXATION EXEMPTION PROCEDURE

Where a certain property meets all of the following criteria, they may proceed with an Extraterritorial Service Agreement for water or storm-water drainage without first attempting annexation, subject to the conditions of Extraterritorial Service Agreements as defined below.

1. Previously developed single family residences on parcels 24,999 square feet or smaller, OR a school developed by a State funded school district.
2. The parcel requesting services must be immediately adjacent to a municipal main providing the requested service, or the property owner shall provide for the extension of the main line to City standards at their expense.

EXTRATERRITORIAL SERVICES APPLICATION PROCEDURE

Extraterritorial Service connections may be made subject to the following conditions. Note specific parameters and the required findings for connections in the Urban Development Boundary and the Urban Area Boundary.

1. Application: A complete extraterritorial services application packet includes: fees, an Irrevocable Agreement to Annex, information as needed to define a deed restriction specific to land use and zoning, and other materials as required with those applications respectively.
2. General Plan Consistency:
 - a. Proposed Uses and Improvements: Service connections are to be withheld from proposed uses and improvements that would not be consistent with the adopted Land Use Element of the Porterville Area General Plan and the City of Porterville General Plan.
 - b. Existing Uses and Improvements: Service connections to existing uses and improvements which are not consistent with the adopted Land Use Element of the Porterville Area General Plan and the City of Porterville General Plan shall be considered at the discretion of the City Council, and may be subject to other restrictions.
3. Agreements and covenants:
 - a. A deed restriction specific to land use and zoning must be approved by the property owner and the City Council, and recorded with the County of Tulare upon the property, at the applicant's cost.
 - b. An irrevocable agreement to annex must be signed by the property owner and recorded with the County of Tulare upon the property, at the applicant's cost.
4. Time limitations: The City Manager or his designee, or the City Council may condition the approval of applications for service connections by establishing a time frame within which connections must be made to avoid re-application.
5. Improvement Plans: Applications for service connections, which necessitate the extension of one or more municipal facilities to property in order to make such connections, shall be conditioned by the City Manager or his designee, or the City Council to require that Construction Drawings of the intended public improvements be submitted to the City Engineer for plan check and approval. Costs incurred for the preparation of improvement plans, and certain off-site construction and/or installation costs related to extending facilities, shall be the responsibility of the applicant.
6. Fees: Prior to the issuance of a Connection Permit, payment must be made to the City of Porterville of all fees pertinent to the respective service connection, or connections, approved by the City Manager or his designee, or the City Council.

Within the Urban Development Boundary:

For connection of water or storm-water facilities, the requesting party must fully fund the extension of infrastructure if it does not already exist in order to connect. The City of Porterville Wastewater Facility is a regional facility and as such, an extraterritorial service request cannot be denied; however, the requesting party must fund a fair share of the extension of infrastructure if it does not already exist in order to connect. Contract services for police, fire, or building inspection services shall be approved by resolution of the City Council.

For connection of water or storm-water facilities, the following findings must be made in order for the Council approve an extraterritorial service connection:

- That the subject property is a previously developed single family residence on a parcel 24,999 square feet or smaller, OR a school developed by a State funded school district.
- That failure to connect to municipal services would result in a threat to public health or safety of affected residents.
- That connection of the subject property would not result in a negative impact to the City of Porterville water and/or storm-water system.
- That the subject property is not within an island as defined by Tulare LAFCo.
- That an attempt to annex the subject site is not realistic given current city limit boundaries. Specifically, the parcel is too far removed from the city limit, and/or the number and valuation of adjacent parcels would result in a failed annexation effort.

Within the Urban Area Boundary:

For connection of water or storm-water facilities, the requesting party must fully fund the extension of infrastructure if it does not already exist in order to connect. The City of Porterville Wastewater Facility is a regional facility and as such, an extraterritorial service request cannot be denied; however, the requesting party must fund a fair share of the extension of infrastructure if it does not already exist in order to connect. Contract services for police, fire, or building inspection services shall be approved by resolution of the City Council.

For connection of water or storm-water facilities, the following findings must be made in order for the Council approve an extraterritorial service connection:

- That the subject property is a previously developed single family residence on a parcel 24,999 square feet or smaller, OR a school developed by a State funded school district.
- That failure to connect to municipal services would result in a threat to public health or safety of affected residents.
- That connection of the subject property would not result in a negative impact to the City of Porterville water and/or storm-water system.

EXEMPTIONS AND EXCEPTIONS

1. PVPUD: Connections to Porterville Regional Sewage Treatment Facilities serving uses and improvements to property within the boundaries and jurisdiction of the Porter Vista Public Utility District (PVPUD) are exempted from application to the City of Porterville. Interested parties should contact the PVPUD for information on connection requirements and fees pertaining

to sewer services. This exemption does not apply to requests for connection to Municipal Water and/or Master Storm Drain Facilities.

2. PRIOR APPROVALS: Porterville City Council approval of requests for connection to Regional Sewage Treatment, Municipal Water and/or Master Storm Drain Facilities as authorized prior to the adoption and effective date of the respective policies set forth herein shall remain valid and in force according to the terms and conditions initially specified at the time of approval, and re-application will not be required.

3. PROPERTIES WITHIN THE EAST PORTERVILLE FEASIBILITY STUDY PROJECT AREA: The California State Water Resources Control Board, in coordination with the Department of Water Resources Drought Task Force, is charged with preparing a feasibility study to define a long-term solution to the water related issues in East Porterville. Properties within that boundary would be permitted to apply for connection, whether in association with DWR, SWRCB, or at a later date, on their own. Such connections would be subject to the mandatory findings as outlined in this procedure, with the following exceptions:

- Rather than require that the subject property be a developed single-family residence on a parcel 24,999 square feet or smaller, neither the land use nor the parcel size would be restricted neither the land use nor the parcel size would be restricted for legal and legal non-conforming structures and land uses existing as of April 29, 2016.
- Further, properties within certain islands in the EPFS Project Area would not be required to annex prior to connection. This exception does not limit the City of Porterville's authority to pursue annexation in the future, but rather waives the requirement that annexation must be approved prior to connection.

East Porterville Properties



STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN D. LOLLIS, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy of the resolution passed and adopted by the Council of the City of Porterville at regular meeting of the Porterville City Council duly called and held on the 19th day of April, 2016.

THAT said resolution was duly passed, approved, and adopted by the following vote:

Council:	REYES	WARD	STOWE	HAMILTON	GURROLA
AYES:	X	X	X	X	
NOES:					
ABSTAIN:					
ABSENT:					X

JOHN D. LOLLIS, City Clerk


By: Luisa Zavala, Deputy City Clerk

EXHIBIT 'C'



EXHIBIT 'D'

Scope of Work

Task	Description	Cost
1.2	Prepare Well Drilling Plans, Specifications, and Estimates	\$468.00
3.2	Prepare Well Equipping Plans, Specifications, and Estimates	\$1,526.00
5	Ph. 1 Preconstruction Meeting	\$1,357.43
Total:		\$3,351.43

Consulting Engineering work will be reimbursed directly to Dee Jaspar & Associates under Tulare County Agreement No. 1276, including the following Tasks:

Task 4.1	Project Evaluations and Field Surveying	\$58,326.00
Task 4.2	Prepare Well Equipping Plans, Specifications, and Estimates	\$30,000.00
Task 4.3	Prepare and Assist with SCE Application & Telephone Service	\$5,000.00
Task 4.4	SCE Costs	\$15,000.00
Total:		\$108,326.00

Discussion Draft

Subject to Additional Review and Modification by the Parties

Porterville MOU
Draft 2
June 15, 2016
PortervilleEmergencyMOU061516



Memorandum of Understanding (MOU)

Regarding the Provisions of Emergency Water Supplies to East Porterville

by the California Department of Water Resources (DWR), California Office of Emergency

Service (OES), the State Water Resources Control Board (SWRCB),

the County of Tulare (County), and City of Porterville (Porterville),

which are collectively known as the “Parties”

Recitals

Whereas, some residents living in an unincorporated area of Tulare County, commonly known as “East Porterville,” have experienced loss of adequate water supply to their homes and properties as a result of severe drought conditions, which has caused significant hardship for the residents;

Whereas, Governor Edmund G. Brown Junior has directed all State agencies to assist these residents who are in need of water supplies with emergency and long-term assistance;

Whereas, Governor Edmund G. Brown Junior signed Assembly Bill 685 in 2012, adding Water Code section 106.3, which recognizes that every human being has the right to safe, clean, affordable, and accessible water adequate for human consumption, cooking, and sanitary purposes, and which requires all relevant state agencies to consider this right when revising, adopting, or establishing pertinent policies, regulations, and grant criteria;

Whereas, the Parties have provided emergency water supplies to some residents of East Porterville that are without an adequate household water supply;

Whereas, the Parties to this MOU seek an emergency and long-term solution to the lack of adequate household water supply by developing and providing continuous water supplies to these residents;

Whereas, East Porterville is located east and adjacent to Porterville, which has an existing municipal water system that serves residents within the incorporated area of Porterville;

Whereas, some of the residents of East Porterville without an adequate household water supply could be connected to Porterville's municipal water system provided certain arrangements and projects are carried out by the Parties;

Whereas, Vandalia is a neighborhood located within Porterville, and some Vandalia residents lack adequate household water supply and these households could be connected to Porterville's municipal water system;

Whereas, the Parties have met and have discussed alternative plans and projects that would provide an emergency water supply from Porterville to some residents of East Porterville and Vandalia in an expeditious manner;

Whereas, to advance these projects, DWR has provided funding, as reflected in the agreement between DWR and Tulare attached as Exhibit 1, for a municipal well designated as "Well C1" located in Tulare County that ultimately could be used to supply water to these residents of East Porterville;

Whereas, the SWRCB has also provided funding for Well C1, as reflected in the agreement between the SWRCB and the County attached as Exhibit 2;

Whereas, the County and Porterville intend to execute an agreement, a draft of which is attached as Exhibit 3, that will connect Well C1 to Porterville's municipal water system and that will provide for an adequate household water supply for some residents of East Porterville; and

Whereas, the Parties have reached an understanding on how best to implement the project alternative that will provide an adequate household water supply to some residents of East Porterville and Vandalia, and alleviate the hardships in an expeditious, cost-effective manner.

Understanding

A. Description of Emergency Project and Long-Term Plan

1. The purpose of this MOU is to set forth in writing the intentions of the Parties of how best to move forward with plans to complete an emergency water supply project (Project) to some residents in the East Porterville and Vandalia areas, which are represented in Exhibit 4. (Map showing East Porterville and Porterville). The goal of the Project is to provide an adequate household water supply to some of the residents and properties in these areas that do not have one presently, and to end the need of the Parties to provide temporary water supplies to those residents through tanks and bottles.

2. The Parties intend to develop the Project in two phases. Phase 1 will make municipal water connections to the properties in East Porterville that have dry wells and are adjacent to Porterville's existing municipal water distribution system. It is estimated that this phase will serve 40 properties with dry wells that are currently receiving temporary household water supplies.

3. The Parties intend that Phase 2 of the Project will provide municipal water supply to approximately 500 properties in East Porterville and in Vandalia that have dry wells or otherwise lack an adequate source of water and have not been connected by Phase 1. In order to complete Phase 2, the residents of these properties will likewise need to connect to Porterville's municipal water system.

4. As soon as possible, Porterville and DWR will undertake Phase 1 of the Project and connect the properties in East Porterville that are adjacent to Porterville's existing municipal water distribution system. These connections will be accomplished as described in Water Installation Diagram attached as Exhibit 5 and based on the cost estimate, which is attached as Exhibit 6. In order to make these connections, a property owner desiring to receive public water supply will need to execute the Extraterritorial Service Agreement, a sample of which is attached as Exhibit 7, and the SWRCB's Water Connection Agreement, a sample of which is attached as Exhibit 8. Necessary signatures and agreements with property owners will be sought through SWRCB's outreach carried out with the assistance of all Parties to this MOU.

5. The Parties intend that Well C1 will be used to provide the emergency water supply in Phase 2 to about 500 properties without adequate household water supplies. The Parties presently understand that there are about 423 properties in East Porterville and approximately 80 properties in Vandalia where connections may be needed to provide emergency water supplies.

6. The Parties have created a Technical Workgroup consisting of engineers and planners, which work cooperatively on the technical issues described in this MOU. Based on recommendations of the Technical Workgroup, the Parties intend to provide the emergency water supply contemplated by this MOU.

7. The Parties intend to develop a Long-Term Water System Plan (Long-Term Plan) for the East Porterville area, which will serve other residents in the area besides those served by the Project. The Parties intend that the Project will be designed consistent with the Long-Term Plan to ensure that all water facilities constructed as part of the Project will be incorporated into the facilities ultimately developed through the Long-Term Plan. The first work product produced by the Technical Workgroup will be a Feasibility Study for the Long-Term Plan. The outline of the Feasibility Study is attached as Exhibit 9.

8. The Parties intend to use best efforts to complete both phases of the Project by December 31, 2016. The completion date of the Long-Term Plan is dependent on the completion of the Feasibility Study carried out by Technical Workgroup and on Porterville and/or the County applying for and securing sufficient funding from the SWRCB or from other sources. The Parties desire to complete the Long-Term Plan as expeditiously as possible.

B. Project Contributions of the Parties

9. Working in cooperation with the other Parties and the Technical Workgroup, DWR will prepare all environmental compliance for the Project, and design and construct the Project, both Phases 1 and 2. DWR will provide funding for Phases 1 and 2 of the Project through Emergency Drought Funding. DWR intends to serve as California Environmental Quality Act (CEQA) lead agency for the Long-Term Plan and will prepare any necessary CEQA documentation and any other necessary environmental review documents, unless the Feasibility Study recommends another lead agency.

10. SWRCB will provide the community outreach to assist in obtaining necessary property owner acceptance before proceeding with Project. SWRCB will also work with Porterville and/or County to secure funding of the Long-Term Plan. SWRCB will provide certain reviews and approvals for the permitting of the Project and the Long-Term Plan.

11. OES will coordinate all of the State's efforts under the Governor's Drought Task Force in the Project area and will be provided at no cost by Porterville up to 3,000,000 gallons of emergency water per month as needed as a result of this MOU and the agreement that Porterville and the County are in the process of considering for execution, a draft of which is attached as Exhibit 3, with regard to the Well C1.

12. Porterville will provide the needed water service to the residents of East Porterville without an adequate household water supply after they are connected to Porterville's municipal water system as described in the Project. The water service will be accomplished per the Extraterritorial Service Agreement, which requires that property owners served pay the monthly water bill. DWR is funding the residents' connection to the Project, and as a result, some of the normal connection fees will be waived provided that connection is made during Phase 1 or Phase 2. Porterville will install the water meters for each connection, which will be paid for by DWR.

13. The County intends to execute an agreement with Porterville that is consistent with this MOU and Exhibit 3, which will allow Well C1 to serve as a water supply for the Project. The County will inspect the work of the Project and the property connections at no cost to the residents.

14. The Parties to the MOU will cause the removal of all temporary water tanks from the properties upon completion of the Project and the appurtenances necessary for the receipt of municipal water service. The work for removing the water tanks will be carried out by the County under an agreement between the County and OES.

C. General Provisions

15. The Parties intend to use their best efforts to carry out this MOU. This MOU is not a binding agreement, and is not intended to create contractual rights and remedies among the Parties. However, the Parties have entered into and intend to enter into certain binding agreements in the future necessary to develop and complete the Project and the Long-Term Plan.

16. This MOU will become effective upon the signature of the all Parties. The MOU will terminate on December 31, 2016, unless extended by all of the Parties in writing.

[Signatures on following page]

This MOU has been executed by:

California Department of Water Resources

State Water Resources Control Board

California Office of Emergency Services

County of Tulare

City of Porterville

List of Exhibits

1. DWR and Tulare County Executed Well C1 Agreement
2. SWRCB and County Executed Well C1 Agreement (Water Board Grant #D-15-11-902)
3. County and Porterville Draft Well Agreement
4. Map of East Porterville
5. Household Water Service Installation Diagram
6. Household Water Service Cost Estimate
7. Sample Extraterritorial Service Agreement
8. Sample SWRCB Water Connection Agreement
9. Draft Emergency Project Feasibility Study



Amendment No. 1

To the East Porterville Water Supply Project

Memorandum of Understanding (MOU)

Regarding the Provisions of Emergency Water Supplies to East Porterville
by the California Department of Water Resources (DWR), California Office of
Emergency Service (OES), the State Water Resources Control Board (SWRCB),
the County of Tulare (County), and City of Porterville (Porterville),
which are collectively known as the "Parties"

This Amendment No.1 to the MOU is made this 7th day of November, 2016. As described below, this Amendment No.1 recognizes the MOU is still in effect, modifies certain sections of this MOU, and adds new sections to the MOU.

Recitals

Whereas, some residents living in an unincorporated area of Tulare County, commonly known as "East Porterville," have experienced loss of adequate water supply to their homes and properties as a result of severe drought conditions, which has caused significant hardship for the residents;

Whereas, Governor Edmund G. Brown Junior has directed all State agencies to assist these residents who are in need of water supplies with emergency and long-term assistance;

Whereas, the Parties to this MOU seek an emergency and long-term solution to the lack of adequate household water supply by developing and providing continuous water supplies to these residents;

Whereas, to advance these projects, DWR and the SWRCB have provided funding, as reflected in Exhibits 1 and 2, for a municipal well designated as "Well C1" located in Tulare County that ultimately could be used to supply water to these residents of East Porterville;

Whereas, the Parties have reached an understanding on how best to implement the project alternative that will provide an adequate household water supply to some residents of East Porterville and Vandalia, and alleviate the hardships in an expeditious, cost-effective manner:

Whereas, the purpose of this amendment is to clarify some sections of the MOU and to add several new sections.

NOW THEREFORE, IT IS MUTUALLY AGREED that the following changes are hereby made to the MOU:

1. Section A (2) is amended to read as follows:

The Parties intend to develop the Project in two phases. Phase 1 will make municipal water connections to the properties in East Porterville and Vandalia that have dry wells and/or water tanks. It is estimated that this phase will serve approximately 300 properties.

2. Section A (3) is amended to read as follows:

The Parties intend that Phase 2 of the Project will provide municipal water supply to approximately 800 properties in East Porterville by connecting them to the City of Porterville's water system. The total number of homes eligible for this Project is approximately 1,100.

3. Section A (5) is amended to read as follows:

The Parties intend that Well C1 will be used to provide the initial water supply. The Parties acknowledge the delay in Well C1 completion. To mitigate the effects of this on the residents of East Porterville, the City of Porterville will allow connections of homes as they become prepared for connection. These early connections will be beyond the initial 70 connections (previously 40 connections) agreed to, given the availability of capacity during the winter months. However, these additional connections to the City's water system will cease on March 1, 2017, if Well C1's connection to the City's water system is not completed by then.

4. Sections A (7) b-f shall be added and made part of this MOU:

7 (a). The Parties intend to develop a Long-Term Water System Plan (Long-Term Plan) for the East Porterville area, which will serve other residents in the area besides those served by the Project. The Parties intend that the Project will be designed consistent with the Long-Term Plan to ensure that all water facilities constructed as part of the Project will be incorporated into the facilities ultimately developed through the Long-Term Plan. The first work product produced by the Technical Workgroup will be a Feasibility Study for the Long-Term Plan. The outline of the Feasibility Study is attached as Exhibit 9.

(b). The East Porterville Water Supply Project Hydraulic Analysis Report ("Hydraulic Analysis Report," which is attached as Exhibit 10) determined that the water supply capacity required to serve all eligible residents of East Porterville is 1,435 gallons per minute (gpm). This capacity shall be based on the sustainable yield of the wells which is defined as 75 percent of the initial design capacity. Since Well C1 has a sustainable yield of 600 gpm, the Parties agree that the State will fund the construction and equipping of additional wells to provide the 835 gpm shortfall.

(c). Based on the Hydraulic Analysis, a 700,000 gallon water storage tank is required to serve the residents of East Porterville. However, based on Porterville's master plan recommendations, a 1.2 million-gallon storage tank is required for the City's buildout. The Parties therefore intend to construct a 1.2 million-gallon storage tank with cost sharing between the State and the City. The State will fund the cost of a 700,000 gallon tank required for the Project and the City of Porterville will fund the cost of the additional 500,000 gallons of storage required for the City's future use as contained in its master plan. The cost-sharing shall be proportional to the tank capacity being funded.

(d). The Parties intend to upgrade the existing Henderson-Plano Booster Pump Station and the Granite Hills Intertie which would facilitate water supply to the East Pressure Zone which serves East Porterville. The State will fund the construction of one booster pump rated at 2,100

gpm along with a variable frequency drive and the Granite Hills Intertie. The City will fund the replacement of its two existing pumps along with associated variable frequency drives as part of Phase 2 of the Project. These two pumps are more than 30-years old and their replacement will enable the City's water system to operate more efficiently and in a cost-saving manner.

(e). The Parties further agree that a booster pump station of capacity 1,670 gpm is required to convey water from the West Pressure Zone, where the new wells will be located, to the Central Pressure Zone for onward conveyance to East Porterville. The State will fund the construction of this booster pump station.

(f). Given that Well C1 has an estimated sustainable yield of 600 gpm, as well as a unit demand of 0.833 gpm per home connection based on the Hydraulic Analysis , Well C1 could effectively serve up to 720 households . The Parties agree that home connections for Phase 2 of the Project can begin as soon as Well C1 is connected to the City's water system, and the Henderson-Plano Booster Pump Station upgrade and the Granite Hills Intertie are completed. These home connections shall cease when the capacity of Well C1 is exceeded. Thereafter, additional home connections will be made after the construction of additional wells or if City staff determines that the water system can support additional home connections.

5. Section (C) 16 is amended to read as follows:

16. This MOU will become effective upon the signature of the all Parties. The MOU will terminate on June 30, 2018, unless extended by all Parties in writing.

6. The list of the Exhibits at the end of MOU is amended to read as follows:

1. DWR and Tulare County Executed Well C1 Agreement
2. SWRCB and County Executed Well C1 Agreement (Water Board Grant #D-15-11-902)
3. County and Porterville Draft Well Agreement
4. Map of East Porterville
5. Household Water Service Installation Diagram
6. Household Water Service Cost Estimate
7. Sample Extraterritorial Service Agreement
8. Sample SWRCB Water Connection Agreement
9. Draft Feasibility Study for the Long-Term Plan
10. East Porterville Water Supply Project Hydraulic Analysis Report

This MOU has been executed by:

California Department of Water Resources

State Water Resources Control Board

California Office of Emergency Services

City of Porterville

County of Tulare



EDMUND G. BROWN JR.
GOVERNOR

MATTHEW RODRIGUEZ
SECRETARY FOR
ENVIRONMENTAL PROTECTION

State Water Resources Control Board

NOV 29 2017

The Honorable Milt Stowe
Mayor of City of Porterville
291 North Main Street
Porterville, CA 93257

RECEIVED

DEC 04

CITY OF PORTERVILLE
CITY MANAGER

Dear Mayor Stowe:

The Department of Water Resources and the State Water Resources Control Board are requesting an increase to the number of household connections from 720 to 800 to the City of Porterville (City) water system, prior to the completion of the East Porterville Emergency Water Supply Project – Phase 2 (Project). The construction of all facilities is estimated to be completed by June 2019.

According to Section A(7)(f) of Amendment No. 1 to the Project's Memorandum of Understanding (MOU), the estimated sustainable yield of Well C1 is 600 gallons per minute (gpm) and therefore will serve up to 720 households. Our current projections show that approximately 800 households will need to be connected by the end of 2017.

Our current plans are to drill two additional wells which would add more than 835 gpm of sustainable yield to the City's water supply, pending land acquisition by the City. Further, our calculations indicate that Well C1 is currently capable of producing 800 gpm in the interim, which can support a total of 960 households in the short term. It is our hope that the City will complete acquisition of the properties needed to drill the two additional wells in a timely manner to ensure that the City's water supply does not become stressed.

We look forward to hearing favorably from you and thank you for your continued support in providing safe drinking water to the residents of East Porterville.

Sincerely,


James Maughan, Assistant Deputy Director
Division of Financial Assistance

cc: See next page

DEPARTMENT OF WATER RESOURCES

SOUTH CENTRAL REGION OFFICE
3374 EAST SHIELDS AVENUE, ROOM 3
FRESNO, CA 93726-6913



January 18, 2018

Mr. Michael K. Reed
Public Works Director
City of Porterville
291 North Main Street
Porterville, California 93257

RECEIVED

JAN 22 2018

City of Porterville
Public Works Dept

Approval of Funding from Local Assistance Funds to the City of Porterville for the
County Areas Water Supply Project

Dear Mr. Reed:

Your request for funds to accomplish the city of Porterville's scope of work to connect drought-impacted households in seven Tulare County areas bounded by the city has been approved. The approved funding is not to exceed the amount of \$2,812,946.00. The term of the funding is from January 18, 2018, to December 31, 2019.

The purpose of this funding is for the city of Porterville to effectuate the connection of the drought-impacted homes in seven county areas to the city's water distribution system. The project comprises water main extensions, home connections, and well destructions. These homes have been identified as having private residential wells, and the homeowners have voluntarily elected to join the project. As part of their election to participate in the project, the homeowners have consented to having their groundwater wells destroyed.

A grant agreement is being developed and will be sent to you for approval. You are allowed to start incurring costs from January 18, 2018. No reimbursement will be issued until the contract agreement is executed.

If you have any questions or need additional information regarding the agreement, please contact Steve Doe by email at Steve.Doe@water.ca.gov or by phone at (559) 230-3348.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin Faulkenberry".

Kevin Faulkenberry, Chief
South Central Region Office

Executive Department

State of California

EXECUTIVE ORDER B-40-17

WHEREAS California has endured a severe multi-year drought that has threatened the water supplies of communities and residents, devastated agricultural production in many areas, and harmed fish, animals and their environmental habitats; and

WHEREAS Californians responded to the drought by conserving water at unprecedented levels, reducing water use in communities by more than 22% between June 2015 and January 2017; and

WHEREAS the State Water Resources Control Board, the Department of Water Resources, the Department of Fish and Wildlife, the Office of Emergency Services, and many other state agencies worked cooperatively to manage and mitigate the effects of the drought on our communities, businesses, and the environment; and

WHEREAS the State provided 66,344,584 gallons of water to fill water tanks for communities suffering through drought-related water shortages, outages, or contamination, and provided emergency assistance to drill wells and connect communities to more robust water systems; and

WHEREAS the State took a number of important actions to preserve and protect fish and wildlife resources, including stream and species population monitoring, fish rescues and relocations, infrastructure improvements at trout and salmon hatcheries, and infrastructure to provide critical habitat for waterfowl and terrestrial animals; and

WHEREAS the State established a Statewide Water Efficiency and Enhancement Program for agricultural operations that provides financial assistance for the implementation of irrigation systems that save water; and

WHEREAS water content in California's mountain snowpack is 164 percent of the season average; and

WHEREAS Lake Oroville, the State Water Project's principal reservoir, is 101 percent of average, Lake Shasta, the federal Central Valley Project's largest reservoir, is at 110 percent of average, and the great majority of California's other major reservoirs are above normal storage levels; and

WHEREAS despite winter precipitation, the effects of the drought persist in areas of the Central Valley, including groundwater depletion and subsidence; and

WHEREAS our changing climate requires California to continue to adopt and adhere to permanent changes to use water more wisely and to prepare for more frequent and persistent periods of limited water supply; and

WHEREAS increasing long-term water conservation among Californians, improving water use efficiency within the State's communities and agricultural production, and strengthening local and regional drought planning are critical to California's resilience to drought and climate change.

NOW, THEREFORE, I, EDMUND G. BROWN JR., Governor of the State of California, in accordance with the authority vested in me by the Constitution and statutes of the State of California, do hereby **TERMINATE THE JANUARY 17, 2014 DROUGHT STATE OF EMERGENCY** for all counties in California except the Counties of Fresno, Kings, Tulare, and Tuolumne.

I FURTHER ORDER THAT:

1. The orders and provisions contained in my April 25, 2014 Emergency Proclamation, as well as Executive Orders B-26-14, B-28-14, B-29-15, and B-36-15 are rescinded.
2. The orders and provisions contained in Executive Order B-37-16, **Making Water Conservation a California Way of Life**, remain in full force and effect except as modified by this Executive Order.
3. As required by the State Emergency Plan and Government Code section 8607(f), the Office of Emergency Services, in coordination with other state agencies, shall produce an after-action report detailing the State's response to the drought and any lessons learned in carrying out that response.

MAINTAINING CONSERVATION AS A WAY OF LIFE

4. The State Water Resources Control Board (Water Board) shall continue development of permanent prohibitions on wasteful water use and requirements for reporting water use by urban water agencies, and to provide a bridge to those permanent requirements, shall maintain the existing emergency regulations until they expire as provided by the Water Code. Permanent restrictions shall prohibit wasteful practices such as:
 - Hosing off sidewalks, driveways and other hardscapes;
 - Washing automobiles with hoses not equipped with a shut-off nozzle;
 - Using non-recirculated water in a fountain or other decorative water feature;
 - Watering lawns in a manner that causes runoff, or within 48 hours after measurable precipitation; and
 - Irrigating ornamental turf on public street medians.
5. The Water Board shall rescind those portions of its existing emergency regulations that require a water supply stress test or mandatory conservation standard for urban water agencies.

6. The Department of Water Resources (Department) shall continue work with the Water Board to develop standards that urban water suppliers will use to set new urban water use efficiency targets as directed by Executive Order B-37-16. Upon enactment of legislation, the Water Board shall adopt urban water use efficiency standards that include indoor use, outdoor use, and leaks as well as performance measures for commercial, industrial, and institutional water use. The Department shall provide technical assistance and urban landscape area data to urban water suppliers for determining efficient outdoor use.
7. The Water Board and the Department shall continue to direct actions to minimize water system leaks that waste large amounts of water. The Water Board, after funding projects to address health and safety, shall use loans from the Drinking Water State Revolving Fund to prioritize local projects that reduce leaks and other water system losses.
8. The Water Board and the Department shall continue to take actions to direct urban and agricultural water suppliers to accelerate their data collection, improve water system management, and prioritize capital projects to reduce water waste. The California Public Utilities Commission is requested to work with investor-owned water utilities to accelerate work to minimize leaks.
9. The Water Board is further directed to work with state agencies and water suppliers to identify mechanisms that would encourage and facilitate the adoption of rate structures and other pricing mechanisms that promote water conservation.
10. All state agencies shall continue response activities that may be needed to manage the lingering drought impacts to people and wildlife. State agencies shall increase efforts at building drought resiliency for the future, including evaluating lessons learned from this current drought, completing efforts to modernize our infrastructure for drought and water supply reliability, and shall take actions to improve monitoring of native fish and wildlife populations using innovative science and technology.

CONTINUED DROUGHT RESPONSE IN FRESNO, KINGS, TULARE, AND TUOLUMNE COUNTIES

11. The Water Board will continue to prioritize new and amended safe drinking water permits that enhance water supply and reliability for community water systems facing water shortages or that expand service connections to include existing residences facing water shortages.
12. The Department and the Water Board will accelerate funding for local water supply enhancement projects and will continue to explore if any existing unspent funds can be repurposed to enable near-term water conservation projects.
13. The Water Board will continue to work with local agencies to identify communities that may run out of drinking water, and will provide technical and financial assistance to help these communities address drinking water

shortages. It will also identify emergency interconnections that exist among the State's public water systems that can help these threatened communities. The Department, the Water Board, the Office of Emergency Services, and the Office of Planning and Research will work with local agencies in implementing solutions to those water shortages.

14. For actions taken in the Counties of Fresno, Kings, Tulare, and Tuolumne pursuant to directives 11–13, the provisions of the Government Code and the Public Contract Code applicable to state contracts, including, but not limited to, advertising and competitive bidding requirements, as well as Division 13 (commencing with section 21000) of the Public Resources Code and regulations adopted pursuant to that Division, are hereby suspended. These suspensions apply to any actions taken by state agencies, and for actions taken by local agencies where the state agency with primary responsibility for implementing the directive concurs that local action is required, as well as for any necessary permits or approvals required to complete these actions.
15. California Disaster Assistance Act Funding is authorized until June 30, 2017 to provide emergency water to individuals and households who are currently enrolled in the emergency water tank program.
16. State departments shall commence all drought remediation projects in Fresno, Kings, Tulare, and Tuolumne Counties within one year of the date of this Executive Order.

This Executive Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

I FURTHER DIRECT that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 7th day of April 2017.


EDMUND G. BROWN JR.
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State





CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: City Council Member Requested Agenda Item - Consider Charging Non-City Residents for City Library Card

SOURCE: City Manager's Office

COMMENT: Vice Mayor Ward has requested that the City Council consider charging non-city residents for a City Library Card as a Scheduled Matter at its next regularly scheduled meeting.

RECOMMENDATION: That the City Council approve Vice Mayor Ward's request to consider charging non-city residents for a City Library Card as a Scheduled Matter at its next regularly scheduled meeting.

ATTACHMENTS:

Appropriated/Funded:

Review By:

Department Director:

Final Approver: John Lollis, City Manager



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Annual Adjustment of Fees by Application of the ENR Cost Index

SOURCE: Public Works

COMMENT: At its meeting on May 15, 2018, the City Council scheduled a Public Hearing for June 18, 2018, to consider implementing the Engineering News Record (ENR) Construction Cost Index automatic impact fee increase, which indicates a 6.63% increase effective July 1, 2018.

In accordance with prior City Council authorization, staff calculates and adjusts all of the attached fees annually. The policy, as of 2003, is to provide the Council notice of all the proposed adjustments, whether they are subject to the Mitigation Fee Act or not, 60-days before the new fees become effective. The fees are adjusted annually by application of the ENR Cost Index. Most of the fees in Exhibit "H" Connection Fees and Exhibit "A" Park Impact Fees were in effect before January 1, 1989, (the effective date of the Mitigation Fee Act) and have only been increased by the ENR 20-City Construction Cost Index. The fees subject to the Act that were adopted or increased after its effective date were adopted or increased in accordance with those regulations. City staff has given 60-days notice to the Home Builders Association (HBA) for the fees covered by the Mitigation Fee Act, along with notice to local developers and engineering firms of the proposed impact fee increase.

RECOMMENDATION: That the City Council:

1. Conduct the Public Hearing and consider all public testimony; and
2. Activate the ENR Cost Index automatic increase for FY 2018/2019 (6.63% increase).

ATTACHMENTS:

1. Exhibit A - Park Impact Fees
2. Exhibit H - Connection Fees

Appropriated/Funded:

Review By:

Department Director:

Mike Reed, Acting Public Works Director

Final Approver: John Lollis, City Manager

EXHIBIT 'A'

PARK IMPACT FEES ◇

	Effective Date <u>07/01/17</u>	Effective Date <u>07/01/18*</u>
1. Single Family (RS-1 & RS-2) Δ	\$777	\$829
2. Multiple Family Per Unit Δ	\$603	\$643
3. Mobile Homes Δ	\$436	\$465

To be increased annually by the Engineering News Record Construction Cost Index.

*MO # TBD - Based on ENR Index = 10958.79

MO #12-060617 – Based on ENR Index = 10277.64

MO #16-060716 - Based on ENR Index = 10242.09

MO #13-060215 Approved increase of all suspended years (17% total as compounded)

FY 2014/2015 No report sent to City Council

MO #16-040213 Fee increase suspended for one year

MO #09-041712 Fee increase suspended for one year

MO #13-041911 Approved suspending impact fees for 2011/2012

MO #20-040610 Fee increase suspended for one year

Δ Resolution #2-99 (Establishing ENR Annual Adjustment)

◇ Fees Covered by the Mitigation Fee Act

Revised – 2018-05-04

EXHIBIT 'H'
CONNECTION FEES

		EFFECTIVE DATE	
	<u>TRUNK LINE SEWER FEES</u>	7/1/17	7/1/18*
1.	Hillside Development - per acre (Δ 142-02) ◇ _	\$1,157	\$1,234
2.	Single Family (RS-1 & RS-2) - per acre (Δ 94-90)	\$2,170	\$2,314
3.	Duplex (RM-1) - per acre (Δ 94-90)	\$5,040	\$5,374
4.	Multiple Family (RM-2 & RM-3) - per acre (Δ 94-90)	\$11,758	\$12,537
5.	Institutional - per acre**(Δ 94-90)	\$817	\$871
6.	Commercial & Professional Office - per acre**(Δ 94-90)	\$3,064	\$3,267
7.	Industrial - per acre**(Δ 94-90)	\$13,081	\$13,948

		EFFECTIVE DATE	
	<u>TREATMENT PLANT FEES</u>	7/01/17	7/01/18*
1.	Single Family and Multiple Family - per unit (Δ 67-03)	\$3,556	\$3,792
2.	Commercial and Industrial - per sewer connection (Δ 67-03)	\$12.71 (per gpd) (\$3,556)	\$13.55 (per gpd) (\$3,792)

		EFFECTIVE DATE	
	<u>SEWER CONNECTION CHARGES</u>	7/01/17	7/01/18*
1.	Six Inch or Smaller - per foot	\$11.72	\$12.50
2.	Eight Inch - per foot	\$15.38	\$16.40

		EFFECTIVE DATE	
	<u>WATER TRUNK FEES</u>	7/01/17	7/01/18*
1.	Hillside Development - per acre (Δ 142-02) ◇ _	\$1,703	\$1,816
2.	Single Family (RS-1 & RS-2) - per acre (Δ 93-90)	\$3,551	\$3,786
3.	Duplex (RM-1) - per acre (Δ 93-90)	\$8,889	\$9,478
4.	Multiple Family (RM-2 & RM-3) - per acre (Δ 93-90)	\$20,753	\$22,128
5.	Institutional**(Δ 93-90)	\$2,317	\$2,471
6.	Commercial and Professional Office - per acre**(Δ 93-90)	\$2,669	\$2,846
7.	Commercial Crop Cultivation – per acre**(Ord. 1813) D	\$667	\$711
7.	Industrial - per acre**(Δ 93-90)	\$20,497	\$21,855

		EFFECTIVE DATE	
	<u>WATER CONNECTION FEE</u>	7/01/17	7/01/18*
1.	Connection Charges - per foot	\$10.02	\$10.68

		EFFECTIVE DATE	
	<u>STREET LIGHT FEES</u>	7/01/17	7/01/18*
1.	Multiple Family - per foot	\$3.04	\$3.24
2.	Commercial/Industrial - per foot	\$3.84	\$4.09

<u>STORM DRAINAGE FEES</u>		EFFECTIVE DATE	
		7/01/17	7/01/18*
1.	Single Family (RS-1 & RS-2) - per acre (inc. Hillside Dev.) (Δ 95-90)	\$5,849	\$6,237
2.	Duplex (RM-1) - per acre (Δ 95-90)	\$7,802	\$8,319
3.	Multiple Family (RM-2 & RM-3) - per acre (Δ 95-90)	\$11,706	\$12,482
4.	Commercial, Industrial & Institutional - per acre (Δ 95-90)	\$15,601	\$16,635

<u>FIRE HYDRANT FEES</u>		EFFECTIVE DATE	
		7/01/17	7/01/18*
1.	Multiple Family - per foot	\$3.98	\$4.24
2.	Commercial/Industrial - per foot	\$5.88	\$6.27

<u>TRANSPORTATION IMPACT FEES ◇</u>		EFFECTIVE DATE	
		7/01/17	7/01/18*
1.	Single Family (RS-1 & RS-2) per unit (Δ 50-98)	\$1,251	\$1,334
2.	Multiple Family (per unit) (Δ 50-98)	\$846	\$902
3.	General Office/ Institutional (per 1,000 sq ft of gross floor) (Δ 50-98)	\$3,220	\$3,433
4.	Commercial (per 1,000 square feet of gross floor area) (Δ 50-98)	\$6,125	\$6,531
5.	Light Industrial (per 1,000 square feet of gross floor area) (Δ 50-98)	\$913	\$974

<u>FRONTAGE IMPROVEMENT VALUATION THRESHOLD</u>		EFFECTIVE DATE	
		7/01/17	7/01/18*
1.	Frontage Improvements are required when the Building Permit valuation is over ◆ (Beginning 2/19/04 - over a two-year period)	\$22,240	\$23,714

*MO # TBD - Based on ENR Index = 10958.79
MO #12-060617 - Based on ENR Index = 10277.64
MO #16-060716 - Based on ENR Index = 10242.09
MO #13-060215 Approved increase of all suspended years (17% total as compounded)
FY 2014/2015 No report sent to City Council
MO #16-040213 Fee increase suspended for one year
MO #09-041712 Fee increase suspended for one year
MO #13-041911 Fee increase suspended for one year
MO #20-040610 Fee increase suspended for one year

Δ Resolution Establishing ENR Annual Adjustment

◆ Ordinance No. 1644 dated 2-19-04 (includes Annual Adjustment by ENR)

◇ Fees Covered by the Mitigation Fee Act

**Institutional, Commercial and Industrial water and sewer trunk line fees will be collected based upon the amount stated above, but shall be adjusted after monitoring of actual usage to the following fees:

Water - \$187.47 per 100 GPD of actual average demand (adjusted annually by the ENR Construction Cost Index).

Sewer - \$159.34 per 100 GPD of actual daily flow (adjusted annually by the ENR Construction Cost Index).



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Adoption of Fiscal Year 2018-2019 Budget

SOURCE: City Manager's Office

COMMENT: Consistent with the City Charter, the City Manager has submitted for the City Council's consideration a proposed Budget for the 2018-2019 Fiscal Year. Section 51 of the City Charter provides that the City Manager shall provide not later than thirty (30) days before the end of the City's fiscal year, an estimate of expenditures and revenues of the City departments for the ensuing year.

The budget message presented with the draft document is attached, which emphasizes the significant projects and factors involved with the Budget's development, and recommends periodic review of budget targets and the revision of expenditures to meet those targets (if necessary).

Generally, the overall reduction in Fund balances proposed will result from using monies accumulated for capital expenditure being used to implement projects.

The City Charter provides that "after duly considering the estimate and making such corrections or modifications thereto as shall seem advisable to it, the Council shall by resolution adopt a general budget and such resolution shall operate as an appropriation of funds to the amounts and for the purposes set forth in the budget so adopted." All spending authority from the current 2017-2018 Fiscal Year budget expires after June 30, 2018. Therefore, a new budget must be adopted which allows payroll to be paid and routine expenditures to be incurred effective July 1, 2018. The Charter is not specific as to the duration of the adoption, thus, accordingly, consistent with past Council discussion, the Council may authorize a budget adoption period less than the full fiscal year.

RECOMMENDATION: That the City Council conduct the Public Hearing and consider for adoption the proposed 2018-2019 Fiscal Year Budget, including any modifications and for the time period as designated by Council.

ATTACHMENTS:

1. Budget Message
2. Draft Resolution for the 2018-2019 General Fund Budget
3. Draft Resolution for 2018-2019 Budgets for the Special Revenue, Enterprise, Internal Service, and Capital Projects Funds

4. 2018-19 Recertification of Measure H Expenditure Plan
5. 2018-19 Proposed Budget - Fund Summaries
6. 2018-19 Proposed Budget - Fund Details
7. 2018-19 Proposed Capital Projects
8. 2018-19 Proposed Equipment Replacement

Appropriated/Funded: MB

Review By:

Department Director:

Final Approver: John Lollis, City Manager

**FY 2018-2019 Proposed Budget
June 19, 2018**

Honorable Mayor, Vice Mayor and Members of Council:

Now a decade removed from the beginning of the “Great Recession” in 2008, the City endured extraordinary budgetary challenges through diligent fiscal stewardship, and continues to make progress toward improving services and the community’s overall quality of life, and at the same time preparing for future fiscal challenges.

In what is now considered the second longest national economic expansion in history, the national economy grew 2.3% in 2017, and unemployment fell to 4.4%, the lowest since 2000 (4.0%). April 2018 saw the unemployment rate fall to 3.9%, matching the lowest national monthly unemployment rate since January 1970.

2017 saw California’s economy grow 3.0%, overtaking Great Britain as now the fifth largest economy in the world, and Tulare County outpaced the state with 3.3% economic growth. Unemployment in California fell to 4.8%, the lowest since the state began tracking data consistently in 1976. Unemployment in Tulare County fell to 10.4% (regularly higher than the state average due to seasonal agriculture), the lowest since 2007 (9.2%), and under 10.0% in 2018, with the greatest gains in education and healthcare. Given continued improved economic conditions, the State’s budgetary condition remains stable, with no negative impacts by the State expected upon the proposed City budget, as has been experienced in recent years (“borrowing” of Property Tax, elimination of Redevelopment, redirection of Vehicle License Fee funds, redirection of Off-Highway Vehicle funds, etc.).

From a local economic perspective, the new South County Detention Center is anticipated to become operational this Fall 2018, with approximately 100 sworn personnel employed to serve the 510-bed facility. With the South County Justice Center trending toward full operational capacity, the County of Tulare is planning toward the establishment of a Porterville Justice Partners facility, including support offices for the District Attorney, Public Defender, and Probation. The Tule River Tribe is continuing its due diligence and preparation of the Environmental Impact Statement for the proposed new Eagle Mountain Casino & Resort on their 40-acre property west of the Airport.

There continues to be significant interest by national-brand commercial retailers to locate in Porterville, primarily either on Henderson Avenue or Highway 190 commercial corridors. On the northeast corner of Henderson Avenue/Prospect Street, construction has begun on Phase I of Porter’s Crossing and the redevelopment from a former strip mall to a new development with tenants including Blaze Pizza, Chipotle, The Habit, and Togo’s. Phase II of the Center to the north is also working with several potential tenants. New grocery store Aldi’s is under construction in Jaye Street Crossings on the northeast corner of Jaye Street/Highway 190, with plans to be open late Fall 2018. Super Walmart is planning to begin construction this coming October to be open by

November 2019, and in partnership with the developer of Riverwalk Phase I, several major retailers are in discussions to locate in the Riverwalk Marketplace over the next year or two.

In regards to new residential housing, Smeed Builders has begun construction of Summit Estates II (Phase I; 74-unit single-family), and is beginning to evaluate Phase II (118-unit single family), with the smaller Trooper Terrace (17-unit single family) also having begun construction. In regards to multi-family housing, the Tulare County Housing Authority has eight affordable housing units under construction on Lotas Street, while the separate development of 20 market rate units on the southwest corner of Morton Avenue and Kessing Street is expected to begin construction. The developer of the Village at Henderson is in discussions for the construction of additional market rate units.

Given the forecasts of continued steady economic growth for the next couple of years, both the upcoming and succeeding fiscal years are forecasted to be moderately positive, with a slight economic downturn being forecast in the 2020-2021 fiscal year. Over the past five years, the City's General Fund revenues have increased approximately 18%, from \$22.76 million in 2013-2014 to an estimated \$26.76 million in the current 2017-2018 fiscal year. As tax revenues have been moderately improving, staff has conservatively estimated General Fund revenues for the coming fiscal year at approximately \$27.11 million, which represents a modest 1.30% increase over the current fiscal year.

Over the past five years, General Fund expenditures have increased approximately 19%, from \$21.38 million in 2013-2014 to an estimated \$25.71 million in the current 2017-2018 fiscal year. Expenditures for the coming 2018-2019 fiscal year are currently budgeted at \$28.08 million, which represents an approximate 9.2% increase over the current fiscal year, resulting in an estimated \$1.29 million budget shortfall after considering transfers and debt service. A budget-balancing solution employed for the past couple of years has been to curtail Departmental spending to 95% of budgeted expenditures, which this next year would "save" approximately \$1.40 million.

General Fund Summary: 2013 – 2018

<u>Fiscal Year:</u>	<u>Revenue:</u>	<u>Expenditures:</u>	<u>Transfers:</u>	<u>Balance:</u>
2013-2014	\$22,760,318	\$21,357,504	(\$362,167)	\$1,040,647
2014-2015	\$23,699,169	\$22,124,778	(\$383,228)	\$1,191,163
2015-2016	\$24,307,956	\$23,360,241	\$ 81,047	\$1,028,762
2016-2017	\$25,647,391	\$24,843,138	(\$765,704)	\$ 38,549
2017-2018*	\$26,763,152	\$25,705,128	(\$356,537)	\$ 701,487

* estimate

However, as the Council is aware, significant financial issues involving CalPERS has developed for careful consideration. First, the reduction of the CalPERS investment discount rate from 7.5% to 7.0% over three years, beginning with the coming 2018-2019 fiscal year, will begin to tremendously impact local government agency budgets

statewide due to corresponding increases in employer-contribution rates. The discount rate will decrease from 7.5% to 7.375% beginning this next fiscal year with a projected City budgetary impact of \$785,000 (\$5.3 million total employer contributions), reducing to 7.25% in the 2019-2020 fiscal year with a projected City budgetary impact of \$850,000 (\$6.1 million total employer contributions), and finally 7.00% in the 2019-2020 fiscal year with a projected City budgetary impact of \$1.1 million (\$7.2 million total employer contributions), for a total projected City budgetary impact of \$2.735 million over the next three years. Second, CalPERS has reduced its amortization period from thirty to twenty years, effective with the 2021-2022 fiscal year, as a means to have CalPERS employers to pay down the unfunded accrued liability. The effect of the reduced amortization schedule, combined with the discount rate decrease, could potentially nearly double employer contribution amounts. As an example, based on the City's current 2017-2018 fiscal year, employer contributions are \$4.7 million (29% of payroll), which in 2024-2025 employer contributions are estimated to have increased approximately 90% to \$8.9 million (41% of payroll).

In the coming 2018-2019 fiscal year, the City will be experiencing an increase in the employer contribution rate from 48.625% to 53.677% (5.052% increase) for Public Safety Tier 1 "Classic" employees, and an increase from 29.667% to 32.755% (3.088% increase) for Miscellaneous Tier 1 "Classic" employees, for every \$1.00 of payroll, with a budgetary impact of approximately \$785,000 (\$5.3 million in total employer contributions).

Based on estimates for the fiscal year 2017-2018 ending, both the City's Budget Stabilization Reserve Fund (15% of annual budgeted operating expenditures; \$3.99 million) and the Catastrophic/Emergency Reserve Fund (10% of annual budgeted operating expenditures; \$2.66 million) are fully-funded. Given changing future fiscal conditions involving CalPERS, staff recommends Council consider modifying the General Fund Reserve Policy, to address the increasing unfunded pension liabilities.

RISK MANAGEMENT

Staff has been concerned by the performance of the Risk Management Fund, and most specifically the Health & Life component of the Fund, with past multi-year deficits of at least \$1 million. To address this continuing shortfall, staff worked with its employee associations on Health Plan modifications for cost-savings, increased employer and employee contributions to the Fund, as well as increased retired employee contributions, which have resulted in a more positive Fund outlook.

MEASURE H

The Measure H Expenditure Plan has been fully-implemented and is essentially in maintenance mode. An estimated Fund Reserve balance of approximately \$1,359,999 exceeds the recommended 15% of annual budgeted operating expenditures of \$580,430.

After conferring with the Oversight Committee, there are several proposed modifications

to the Expenditure Plan for the coming fiscal year. First, it is proposed that \$300,000 be allocated toward the new Animal Shelter facility, with \$150,000 being transferred in the Measure H contribution to the vacant property on W. Grand Avenue adjacent to the north of the City's Corporation Yard. Second, the fire apparatus purchased in accordance with the Expenditure Plan has been fully-depreciated, which the Fire Department proposes to replace with a fire water tender, given the identified need to transport water to fire incidents along the Tule River, as well as in the annexed areas of the city where fire hydrants have not yet been established. Lastly, the Fire Department proposes to change the designation of the Fire Captain in the Expenditure Plan from Arson Investigator to Training Officer, given the increased emphasis that the Insurance Services Office (ISO) is placing on training of personnel in its tri-annual rating program.

STREET PROJECTS

Significant previously-appropriated street projects that are anticipated to progress next fiscal year include: 1) Main Street Reconstruction – Morton Avenue to Olive Avenue (\$3.10 million); 2) Orange Avenue Rehabilitation – Main Street to Plano Street (\$1.34 million); 3) Henderson Avenue Reconstruction – Jaye Street to Indiana Street (\$1.14 million); and 4) Lighted Crosswalks – Arterials & Collectors (\$610,500). Established as Council Priority Projects, design work has begun in the reconstruction of Villa Street between Olive Avenue and Henderson Avenue (\$3.04 million), including the widening of the Porter Slough bridge north of Putnam Avenue, as well as the reconstruction and widening of Union Avenue between Indiana Street and Jaye Street (\$2.50 million). As the Council is aware, the City's self-financing of the Porter Slough bridge can be leveraged toward the City's match in the future widening of the Westwood Street Bridge over the Tule River, as was also established as a Council Priority Project.

New street projects adopted as Council Priority Projects include: 1) Reconstruction of Newcomb Street – Olive Avenue to Morton Avenue (\$1.20 million); 2) Reconstruction of Henderson Avenue – 2nd Street to Plano Street (\$1.14 million); and 3) Rehabilitation of Henderson Avenue – Balmayne Street to Patsy Street (\$700,000). A small new segment of Grand Avenue will also be constructed between 4th Street and Henrehan Street (\$125,000). With funding primarily provided by a federal Highway Safety Improvement Program (HSIP) grant, new traffic signals and intersection improvements will be constructed at Olive Avenue and Newcomb Street (\$444,800).

It is projected for the coming fiscal year that the City will have approximately \$2 million in Measure R "Local" funds for micro-surfacing projects. Consistent with the City's Pavement Condition Index (PCI), as well as previously-appropriated projects, staff recommends the micro-surfacing of Plano Street between Henderson Avenue and Highway 190 (\$1.10 million), Main Street between Date Avenue and Yates Avenue (\$375,000), Mathew Street between Castle Avenue and Westfield Avenue (\$230,000), Henderson Avenue between Main Street and 2nd Street (\$200,000), and Date Avenue between Plano Street and Park Street (\$75,000).

Significant staff time will be spent in continued facilitation with Caltrans on the implementation of the Highway 190 Corridor Study and the immediate term interchange

and intersection improvements, with TCAG Measure R “Regional” source funds.

WATER PROJECTS

Significant staff time will continue to be devoted to the East Porterville Water Connection Project and the development of City facilities in collaboration with State representatives, including the development of a new wells (Well #35 and #36; \$4.8 million), the development of a new 1.5 million gallon reservoir (\$2.7 million), as well as new and upgraded booster pumps (\$2.7 million). The State has provided an additional \$2.8 million to extend water mains and make connections to residences within the city that continue on temporary tanks as a product of continued drought conditions. As part of the Akin Water Company Services Agreement, the development of Well #34 has begun, located north of Henderson Avenue near the Friant-Kern Canal, with approximately \$3 million in funding to be provided by the Department of Water Resources. Staff is also coordinating with State representatives on potential funding of another well (Well #37) in support of the Beverly/Grand Water Company consolidation project. A significant proposed project is the coating and repair of the 3-million gallon Scenic Heights reservoir, estimated at approximately \$2.3 million. Sustaining Groundwater Management Act (SGMA) activities are proposed to be budgeted at approximately \$2 million for the coming year. A proposed water main replacement project in preparation for upcoming street reconstruction is on Morton Avenue between Indiana Street and Newcomb Street, estimated at \$900,000. Established as a Council Priority Project, the City-owned vacant property on the southeast corner of D Street and Morton Avenue will be developed as a water conservation exhibit garden, in partnership with the Porterville Unified School District Pathways Program.

SEWER PROJECTS

With the fifth of the five Island Annexation Sewer Extension Projects under construction (\$1.8 million), it is expected that more than \$7 million in sewer extension projects will have been constructed between the 2012-13 through 2018-19 fiscal years, with the objective of connecting to City sewer the approximate 5,000 former County residents that were subject to annexation in 2006. Given annexations over the past couple of years of areas lacking sewer infrastructure, staff recommends that Council consider designating an Ad Hoc Committee to consider the development of a strategy to advance funds to continue extending sewer infrastructure into the deficient areas.

STORM DRAIN PROJECTS

Given an emphasis of capturing storm water for groundwater recharge purposes in meeting the goals of SGMA, the development of new storm drains is becoming increasingly important. The development of Drainage Reservoir #18 on the southwest corner of W. North Grand Avenue and Highway 65 is the proposed major project (\$475,000).

“OTHER” MAJOR CAPITAL PROJECTS

Transit zero-emission electric bus project (\$11.68 million), construction of Tule River Parkway – Phase III (\$2.05 million), Animal Shelter Facility (\$1.50 million), Library facility improvements (\$160,000), Stout facility improvements (\$150,000), and Police Range improvements (\$70,000) are additional major capital projects anticipated this coming fiscal year. Established as a Council Priority Project, a project study and environmental impact report for tertiary treatment is ongoing, with construction projected in the 2020-2021 fiscal year. Also established as a Council Priority Project, the Henry Street Park is proposed for improvements, with CSET providing landscaping and pond improvements (\$100,000), the widening of Henry Street and extension of water and sewer to the property (\$350,000), and considering the construction of a first phase of the replacement facility (\$350,000) from insurance proceeds.

In summary, the Preliminary Budget proposed for the upcoming 2018-2019 fiscal year represents the significant activities planned to improve our community, even during a continued improving yet challenging economic and financial environment. Toward ensuring that the City’s planned revenues and spending remain in balance, it is recommended that the Council continue its regular quarterly budget review.

Sincerely,

John D. Lollis
City Manager

RESOLUTION NO. ____-2018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF PORTERVILLE ADOPTING THE GENERAL FUND BUDGET
FOR FISCAL YEAR 2018-2019

WHEREAS: The City Manager, under provisions of the City Charter of the City of Porterville, has presented to the City Council for its consideration, a proposed General Fund Operating and Capital Improvement Budget for the period beginning July 1, 2018 and ending June 30, 2019; and

WHEREAS: The City Council after thorough review, has determined said budget, as modified and corrected, is in all respects suitable and adequate for the purposes of said budget and covers the necessary expenditures of the General Fund of the City of Porterville for the 2018-2019 Fiscal Year based on the cash reserve balance.

NOW, THEREFORE, BE IT RESOLVED:

1. The City of Porterville General Fund Budget for the 2018-2019 fiscal year is adopted in the following amounts:

Operating Budget	\$28,052,636
Capital Projects	911,821
Debt Service	<u>1,723,011</u>
Total	<u>\$30,687,468</u>

2. Staff will update Council on the condition of the budget and ongoing validity of assumptions utilized to create it during the months of November, February and May of the fiscal year, or at any time information becomes available that would alter the viability of this budget.
3. The City Manager is authorized to transfer General Fund operating budget appropriations between functions as required.
4. Increased service levels that require additional appropriations shall not be implemented without prior City Council approval.

PASSED, APPROVED AND ADOPTED this 19th day of June, 2018.

Milt Stowe, Mayor

ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk

RESOLUTION NO. ____-2018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF PORTERVILLE ADOPTING THE SPECIAL REVENUE, PROPRIETARY,
CAPITAL PROJECTS, AND DEBT SERVICE FUNDS BUDGET
FOR FISCAL YEAR 2018-2019

WHEREAS: The City Manager, under provisions of the City Charter of the City of Porterville, has presented to the City Council for its consideration, a proposed Operating and Capital Improvement Budget for the Special Revenue, Proprietary, Capital Project, and Debt Service Funds for the period beginning July 1, 2018 and ending June 30, 2019; and

WHEREAS: The City Council after thorough review, has determined said budgets, as modified and corrected, are in all respects suitable and adequate for the purposes of said budgets and cover the necessary expenditures / expenses of the Special Revenue, Proprietary, Capital Projects, and Debt Service Funds of the City of Porterville for the 2018-2019 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED:

1. The City of Porterville Special Revenue, Proprietary, Capital Projects, and Debt Service Funds budget for the 2018-2019 fiscal year, are adopted in the following amounts:

Operating Budget	\$ 44,467,308
Capital Outlay	81,259,742
Debt Service	<u>5,762,701</u>
Total	<u>\$131,489,751</u>

2. Pursuant to Ordinance No. 1684, the Porterville Police, Fire and Emergency Response 9-1-1 Measure Expenditure Plan, is hereby recertified for the 2018-2019 fiscal year and the document, attached as Exhibit "A", reflects the financial consequences of the receipt, expenditure and allocation of Measure H Sales Tax revenues for the 2018-2019 fiscal year.
3. Increased service levels that require additional appropriations shall not be implemented without prior City Council approval.

PASSED, APPROVED AND ADOPTED this 19th day of June, 2018.

Milt Stowe, Mayor

ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk

**RECERTIFICATION FOR 2018-2019 FISCAL YEAR
MEASURE H EXPENDITURE PLAN**

Proposed Expenditure Plan for the City of Porterville Public Safety Sales Tax Measure Based on 1/2 Cent Sales Tax availability:

The City Council has evaluated Porterville's safety needs with input from the public in developing the attached Public Safety Expenditure Plan, which shall be amended from time to time, at the projected/estimated costs shown:

Fiscal Year 2018-2019 Revenues

Sales Tax – Measure H Revenues	\$3,709,011
Interest	5,000
Other Revenues	<u>156,023</u>
Total Revenues	<u>\$3,870,034</u>

Fiscal Year 2018-2019 Expenditures

Maintain expanded patrol operations and gang suppression and narcotics operations with 10 sworn and 3 non-sworn Police personnel	\$1,760,477
Maintain 12 sworn Fire personnel and other operating expenditures for the new Public Safety Station	1,521,856
Public Safety Station building maintenance and utilities costs	37,200
Maintain public library hours, continue expansion of literacy services and programs with 3 full-time library assistants, part-time staffing and one third of a parks maintenance worker, and maintain the operations of the new Adult Learning Center at 15 E Thurman Ave.	<u>550,000</u>
Subtotal	<u>\$3,869,533</u>
Animal Shelter building improvements	\$300,000
Development of Library Literacy Center	<u>32,257</u>
Subtotal	<u>\$ 332,257</u>
Total Expenditures	<u>\$4,201,790</u>

John D. Lollis, City Manager

**PROPOSED
ANNUAL BUDGET
FUND SUMMARIES**



**FISCAL YEAR
2018-2019**

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

GENERAL FUND

The General Fund was established by the original Charter of the City. Activities financed from this fund include legislative, administrative, legal and fiscal functions; police and fire protection services; planning and community promotion, engineering and construction safety, inspection, and regulation services; street and storm drain maintenance and traffic safety services; and parks, recreational, and library services. The primary sources of revenue for this fund include property tax, sales tax, utility users tax, state subventions, and interest income.

The projects proposed for fiscal year 2018-2019 total \$911,821 and include the following:

	<u>Appropriation</u>
Analysis of impediments	\$ 50,000
Animal shelter	700,000
Putnam property – dredging of ponds	100,000
Sports complex lighting	<u>61,821</u>
Total	\$ <u><u>911,821</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019
GENERAL FUND SUMMARY**

		2017-2018		
	2016-2017	Original	Revised	2018-2019
	Actual	Estimate	Estimate	Estimate
Revenues from:				
Property Taxes	\$ 6,504,557	\$ 6,500,000	\$ 6,754,751	\$ 6,889,846
Sales and Use Taxes	5,810,395	5,909,737	5,968,413	5,998,601
Utility Users Taxes	3,912,707	4,000,000	4,124,804	4,125,000
Other Taxes	2,895,829	2,776,134	2,997,283	3,006,134
Permits	484,720	489,800	464,299	451,800
Other agencies	273,502	237,535	266,060	196,764
Invested assets	441,909	470,000	473,228	405,800
Fines	39,747	36,000	33,691	34,000
Charges for services	5,048,378	5,110,054	5,576,097	5,913,011
Other revenues	235,647	87,200	104,526	80,200
Total operating revenues	25,647,391	25,616,460	26,763,152	27,101,156
Appropriations for:				
Legislation	375,322	486,500	412,142	489,570
Administration	790,776	762,781	767,871	817,604
City Attorney	141,818	225,000	131,202	225,000
Finance	1,556,616	1,709,453	1,626,434	1,723,350
Police Services	9,335,101	10,069,130	9,925,803	10,498,068
Fire Services	3,994,627	4,081,607	3,879,861	4,375,377
Community/Economic Development	766,096	967,531	806,320	1,029,044
Public Works	2,326,718	2,643,092	2,333,867	2,667,006
Parks and Leisure Services	5,531,545	5,672,849	5,799,927	6,202,972
Parks and Leisure Services - grant prog	24,519	24,519	24,645	24,645
Total departmental expenditures	24,843,138	26,642,462	25,708,072	28,052,636
Revenue over (under) expenditures	804,253	(1,026,002)	1,055,080	(951,480)
Other financing sources (uses):				
Transfers:				
Special Gas Tax	860,592	964,453	959,951	990,359
Community Development Block Grant	89,783	90,843	90,843	89,866
Traffic Safety Fund	174,227	150,400	163,349	150,400
Transportation Development	150,000	150,000	150,000	150,000
Park Development	81,356	44,455	32,241	44,250
Building Construction Fund	8,490	5,000	8,933	5,000
Zalud Estate support	(10,000)	(10,000)	(10,000)	(10,000)
Golf Support	(69,000)	(69,000)	(69,000)	(69,000)
Other Transfers	(24,299)	-	-	-
Net transfers	1,261,149	1,326,151	1,326,317	1,350,875
Capital grants / donations	630,770	-	-	100,000
Capital improvement designated fund	-	-	220,000	700,000
Restricted Fund Balance	(158,352)	211,821	-	61,821
Special Purpose Reserve	14,854	100,000	55,000	100,000
Interfund Loan	(108,000)	-	-	-
Capital Outlay	(975,358)	(211,821)	(230,000)	(911,821)
Debt Service	(1,430,767)	(1,727,854)	(1,727,854)	(1,723,011)
Total other financing sources (uses)	(765,704)	(301,703)	(356,537)	(322,136)
Net Resources / (Appropriations)	38,549	(1,327,705)	698,543	(1,273,616)

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

GENERAL FUND REVENUE ESTIMATES

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Property taxes				
Current Secured	\$ 2,539,127	\$ 2,550,000	\$ 2,585,505	\$ 2,637,215
Current Unsecured	146,688	140,000	158,177	161,341
Prior Secured/Unsecured	60,261	50,000	50,000	51,000
In lieu for VLF	3,758,481	3,760,000	3,961,069	4,040,290
Total	6,504,557	6,500,000	6,754,751	6,889,846
Other taxes				
Sales & use tax	5,810,395	5,909,737	5,968,413	5,998,601
Utility Users tax	3,912,707	4,000,000	4,124,804	4,125,000
Transient occupancy tax	551,783	500,000	615,014	620,000
Property transfer tax	99,924	65,000	84,924	85,000
Franchises	563,022	560,000	609,595	610,000
Municipal franchises	1,001,134	1,001,134	1,001,134	1,001,134
Sales tax-Public Safety	225,334	200,000	215,397	220,000
Business license tax	454,632	450,000	471,219	470,000
Total	12,618,931	12,685,871	13,090,500	13,129,735
Permits				
Building permits	251,608	230,000	245,657	240,000
Plumbing permits	118,902	125,000	140,564	125,000
Electrical permits	100,765	120,000	65,916	75,000
Other permits	13,445	14,800	12,162	11,800
Total	484,720	489,800	464,299	451,800
Revenue from Other Agencies				
Vehicle license fees in excess	26,910	25,000	31,535	32,000
Homeowners tax exemption	25,041	25,000	24,823	25,000
Miscellaneous grants	13,038	-	13,217	-
State & Federal operating grants	172,201	167,535	167,535	114,764
State Reimbursements	36,312	20,000	28,950	25,000
Total	273,502	237,535	266,060	196,764
Use of money & property				
Investment income	149,045	175,000	173,267	160,000
Rental income	292,864	295,000	299,961	245,800
Total	441,909	470,000	473,228	405,800

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

GENERAL FUND REVENUE ESTIMATES

		2017-2018		
	2016-2017	Original	Revised	2018-2019
	Actual	Estimate	Estimate	Estimate
Fines & forfeitures				
Parking fines	19,218	14,000	11,658	12,000
Vehicle code fines	2,247	2,000	2,245	2,000
Other fines	18,282	20,000	19,788	20,000
Total	39,747	36,000	33,691	34,000
Charges for services				
Planning & zoning fees	34,808	30,000	40,005	30,000
Engineering & inspection fees	114,459	77,000	108,936	99,000
Police services	294,675	334,000	500,618	519,000
Fire services	17,474	45,000	56,900	45,000
Library services	40,351	40,000	41,329	40,000
Recreation facility rentals	63,316	71,000	76,049	77,739
Recreation program revenues	2,101,504	2,214,000	2,295,429	2,573,000
Senior program revenues	17,331	17,000	16,265	17,000
Swimming fees	76,223	72,100	79,551	71,000
Interfund services	2,274,746	2,200,000	2,334,789	2,400,000
Other service charges	13,491	9,954	26,226	41,272
Total	5,048,378	5,110,054	5,576,097	5,913,011
Other revenues	235,647	87,200	104,526	80,200
TOTAL GENERAL FUND	\$ 25,647,391	\$ 25,616,460	\$ 26,763,152	\$ 27,101,156

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

GENERAL FUND EXPENDITURE ESTIMATES

	2016-2017	2017-2018		2018-2019
	Actual	Original Estimate	Revised Estimate	Estimate
LEGISLATIVE				
City Council	\$ 138,216	\$ 162,917	\$ 136,937	\$ 152,917
- Special Purpose Reserve	14,854	100,000	55,000	100,000
Community Promotion	222,252	223,583	220,205	236,653
Total	375,322	486,500	412,142	489,570
ADMINISTRATIVE				
City Manager	294,279	308,902	300,464	318,526
City Clerk	209,614	189,359	160,250	190,464
Human Resources	286,883	264,520	307,157	308,614
Total	790,776	762,781	767,871	817,604
CITY ATTORNEY	141,818	225,000	131,202	225,000
FINANCE				
General Accounting	497,714	520,627	537,731	542,914
Information Technology Services	410,865	442,125	423,103	472,829
General Services	282,284	364,286	290,655	348,497
Utility Billing	365,753	382,415	374,945	359,110
Total	1,556,616	1,709,453	1,626,434	1,723,350
POLICE SERVICES	9,335,101	10,069,130	9,925,803	10,498,068
FIRE SERVICE	3,994,627	4,081,607	3,879,861	4,375,377

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

GENERAL FUND EXPENDITURE ESTIMATES

	2016-2017 Actual	2017-2018		2018-2019 Estimate
		Original Estimate	Revised Estimate	
COMMUNITY DEVELOPMENT				
Planning	506,504	599,243	538,358	643,169
Economic Development	259,592	368,288	267,962	385,875
Total	766,096	967,531	806,320	1,029,044
PUBLIC WORKS				
Engineering	1,044,012	1,155,871	1,080,261	1,161,034
Street Maintenance	369,917	457,032	459,186	482,842
Traffic Control	322,943	368,776	220,151	384,414
Street Lighting	490,904	507,421	500,765	507,517
Storm Drain Maintenance	50,121	106,707	31,010	83,818
Parking Lot Maintenance	48,821	47,285	42,494	47,381
Total	2,326,718	2,643,092	2,333,867	2,667,006
PARKS & LEISURE SERVICES				
Parks Maintenance	2,065,241	2,120,317	2,079,233	2,223,857
Community Centers	130,753	138,412	122,537	134,220
Leisure Services	2,352,316	2,406,611	2,600,155	2,807,070
Swimming Pool	161,383	153,238	157,974	169,023
Youth Center	89,783	90,843	90,843	89,866
Library	732,069	763,428	749,185	778,936
Subtotal	5,531,545	5,672,849	5,799,927	6,202,972
Grant-funded Parks programs	24,519	24,519	24,645	24,645
Total	5,556,064	5,697,368	5,824,572	6,227,617
TOTAL GENERAL FUND	\$ 24,843,138	\$ 26,642,462	\$ 25,708,072	\$ 28,052,636

CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019

GENERAL FUND EQUIPMENT REPLACEMENT

This fund was established to build up funds for the acquisition and replacement of vehicles and equipment for general fund activities including administrative, police and fire protection, planning and community development, public works, and parks and recreational services. Funds are deposited from the General Fund and the Measure H Fund.

For the fiscal year 2018-2019, capital outlay totaling \$1,709,000 are proposed for funding including the following:

	<u>Appropriation</u>
FD closest unit dispatching	\$ 15,000
FD radio base station equipment	15,000
FD water tender (Measure H)	225,000
Fire Station #71 exterior stucco repair and paint	40,000
Fire Station #71 roof repair	10,000
Fire Station #72 roof repair	43,000
PD generator	60,000
Total	\$ <u>408,000</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

GENERAL FUND EQUIPMENT REPLACEMENT

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ 7,253,048	\$ 7,956,892	\$ 8,027,937	\$ 8,133,638
Add:				
Revenues from:				
Federal and state grants	-	-	-	-
Interest income	50,077	75,000	106,464	80,000
Interdepartmental service charges	848,475	800,000	1,091,216	1,000,000
Other revenues	284,392	20,000	47,169	10,000
Total	1,182,944	895,000	1,244,849	1,090,000
Add:				
Transfer from other funds	108,000	-	-	-
Total	108,000	-	-	-
Less:				
Appropriations for:				
Debt redemption	189	180	150	55
Equipment replacement	515,866	1,024,855	1,092,250	1,616,000
Capital projects	-	40,000	46,748	93,000
Total	516,055	1,065,035	1,139,148	1,709,055
Available balance, end of year	\$ 8,027,937	\$ 7,786,857	\$ 8,133,638	\$ 7,514,583

CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019

PUBLIC SAFETY SALES TAX (MEASURE H) FUND

This fund was established as a result of the voters' approval of a one-half cent increase in sales tax on the November 8, 2005 Special Consolidated Election ballot. This fund is used to account for revenues received from this district tax, which are restricted for police and fire protection services and for literacy programs.

For the fiscal year 2018-2019, the following projects, totaling \$332,257 are proposed for funding:

	<u>Appropriation</u>
Animal shelter	\$ 300,000
Library literacy center development	32,257
Total	\$ <u>332,257</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

PUBLIC SAFETY SALES TAX (MEASURE H) FUND

	2016-2017	2017-2018		2018-2019
	Actual	Original Estimate	Revised Estimate	Estimate
Available balance, beginning of year	\$ 922,525	\$ 745,895	\$ 1,172,103	\$ 1,359,999
Add:				
Revenues from:				
Sales tax - Measure H	3,590,646	3,566,891	3,694,385	3,709,011
Interest income	(638)	5,000	6,664	5,000
Police services	3,314	2,500	4,379	5,000
Other	1,000	-	-	151,023
Total	3,594,322	3,574,391	3,705,428	3,870,034
Less:				
Appropriations for:				
Police services	1,561,398	1,647,575	1,543,154	1,760,477
Fire services	1,266,285	1,466,049	1,470,674	1,521,856
Public Safety Station	34,518	35,200	35,520	37,200
Library & literacy	476,421	535,369	468,184	550,000
Total	3,338,622	3,684,193	3,517,532	3,869,533
Capital projects				
Library literacy center development	6,122	32,257	-	32,257
Animal shelter	-	-	-	300,000
Total	6,122	32,257	-	332,257
Available balance, end of year	\$ 1,172,103	\$ 603,836	\$ 1,359,999	\$ 1,028,243

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

SPECIAL GAS TAX FUND

This fund was established in 1935 by Resolution No. 229. It is a restricted fund required by the State to account for monies received from gasoline taxes. Beginning in fiscal year 2017-2018, this fund is also used to account for funds received from the State's newly established Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill (SB) 1. The majority of this money must be expended for constructing or improving major city streets.

The projects proposed for fiscal year 2018-2019 total \$4,989,219, and include the following:

	<u>Appropriation</u>
Airport toxic remediation site maintenance	\$ 18,500
Animal shelter frontage improvements	280,000
GHHS streets record of survey	9,218
Henderson Ave – Jaye to Indiana (cold foam)	1,134,097
Lighted crosswalks	612,500
Milling and street rehab equipment	980,000
Miscellaneous alleys	75,000
Miscellaneous city-owned curb, gutter & sidewalk	75,000
Miscellaneous curb and gutter	75,000
Newcomb at Mulberry traffic signal	10,000
Newcomb at Olive traffic signal	444,800
Olive and SR65 traffic signalization	30,000
Orange Ave rehabilitation – Main to Plano	340,000
Overlay program	600,000
Pavement management program	110,104
Rock crushing and screening	40,000
Signs and signals upgrade	150,000
Street intersection safety evaluation	<u>5,000</u>
Total	\$ <u><u>4,989,219</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

SPECIAL GAS TAX FUND

		2017-2018		
	2016-2017	Original	Revised	2018-2019
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ <u>1,313,154</u>	\$ <u>1,298,643</u>	\$ <u>1,628,753</u>	\$ <u>2,358,568</u>
Add:				
Revenues from:				
State Gas Tax, Section 2105	337,529	349,142	347,055	344,907
State Gas Tax, Section 2107	427,931	451,041	427,927	427,927
State Gas Tax, Section 2107.5	7,500	7,500	7,500	7,500
State Gas Tax, Section 2106	187,817	215,671	186,200	185,054
State Gas Tax, Section 2103	160,330	240,507	238,550	459,291
RMRA - SB1	-	-	341,667	994,835
Grants	670,235	1,379,855	965,718	1,520,925
Interest income	<u>7,202</u>	<u>15,000</u>	<u>18,000</u>	<u>15,000</u>
Total	<u>1,798,544</u>	<u>2,658,716</u>	<u>2,532,617</u>	<u>3,955,439</u>
Less:				
Appropriations for:				
Capital projects	<u>622,354</u>	<u>2,930,322</u>	<u>842,851</u>	<u>4,989,219</u>
Total	<u>622,354</u>	<u>2,930,322</u>	<u>842,851</u>	<u>4,989,219</u>
Transfers to General Fund for:				
Street Maintenance	369,687	457,032	459,186	482,842
Street Lighting	<u>490,904</u>	<u>507,421</u>	<u>500,765</u>	<u>507,517</u>
Total	<u>860,591</u>	<u>964,453</u>	<u>959,951</u>	<u>990,359</u>
Available balance, end of year	\$ <u><u>1,628,753</u></u>	\$ <u><u>62,584</u></u>	\$ <u><u>2,358,568</u></u>	\$ <u><u>334,429</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

LOCAL TRANSPORTATION FUNDS (LTF) FUND

This fund is used to account for monies received from the County of Tulare for public transportation purposes. Revenues to each county's local transportation fund are derived from one-quarter cent of the sales tax collected in that county. Starting with fiscal year 2007-2008, additional revenues are included in the budget from the one-half cent sales tax measure (Measure R), which the voters of Tulare County approved in the November 2006 election. These funds are to be used for road and transportation improvements.

The projects proposed for fiscal year 2018-2019 total \$18,306,603, and include the following:

	<u>Appropriated</u>
ADA transition plan (TCAG grant)	\$ 100,000
Circulation element – transportation update	225,000
City Hall ADA parking spaces w/ sidewalk ramps	23,141
Date Ave widening – 'H' to Jaye	216,078
Gibbons Ave reconstruction	96,876
Grand Ave connection between 4 th and Henrahan	250,000
Henderson Ave reconstruction (Second to Plano)	1,370,000
Henderson Ave rehabilitation (Patsy to Balmayne)	700,000
Henry St improvements (Putnam to Cleveland)	200,000
Hillside development – standards & specifications	77,000
Jaye Street Bridge	50,000
Jaye Street Bridge – revegetation plan and monitoring	10,000
Main Street storm drain improvements	800,000
Micro surfacing & rehab	1,980,000
Newcomb bridge – alignment plan	8,871
Newcomb – Olive to Morton reconstruction	1,200,000
Orange Ave rehabilitation – Main to Plano	999,122
Plano Bridge revegetation plan & monitoring	10,000
Riverwalk Marketplace mitigation project	1,725,548
SR190 corridor improvements (Westwood to Plano)	5,790,000
Tule River Parkway, phase III	2,054,126
Union Ave reconstruction – Indiana to Jaye	85,000
Vandalia median island	100,841
Villa St slough crossing	100,000
Villa St reconstruction – Olive to Henderson	85,000
Weed abatement – City ROW	50,000
Total	\$ <u>18,306,603</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

LOCAL TRANSPORTATION FUNDS (LTF) FUND

		2017-2018		
	2016-2017	Original	Revised	2018-2019
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 7,183,335	\$ 8,200,820	\$ 6,854,775	\$ 7,136,227
Add:				
Revenues from:				
State Gas Tax, Section 325	632,985	500,000	698,218	500,000
Sales Tax - Measure R - Local	1,048,049	1,000,000	1,098,064	1,000,000
Sales Tax - Measure R - Regional	50,886	-	-	7,515,548
Sales Tax - Measure R - Alternative	151,836	425,385	-	149,511
Grants	195,679	2,236,615	167,283	2,004,615
Interest income	47,051	70,000	93,680	70,000
Other revenue	5,375	-	-	-
Total	2,131,861	4,232,000	2,057,245	11,239,674
Less:				
Appropriations for:				
Capital projects - LTF	2,251,716	4,317,800	1,232,636	6,656,929
Capital projects - grants	104,231	2,236,615	167,283	2,004,615
Capital projects - Measure R - Local	32,765	3,955,000	300,000	1,980,000
Capital projects - Measure R - Regional	-	-	-	7,515,548
Capital projects - Measure R - Alternative	71,709	425,385	75,874	149,511
Total	2,460,421	10,934,800	1,775,793	18,306,603
Available balance, end of year	\$ 6,854,775	\$ 1,498,020	\$ 7,136,227	\$ 69,298

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

TRAFFIC SAFETY FUND

This fund was established based on Section 1463 of the Penal Code which states that all fines and forfeitures collected from any person charged with a misdemeanor under this code shall be deposited into a special fund known as the "Traffic Safety Fund." These funds are to be used exclusively for official traffic control devices and the maintenance thereof, equipment and supplies for traffic law enforcement and traffic accident prevention, and for the maintenance, improvement, or construction of public streets, bridges, and culverts within the city, but not for the compensation of traffic or other police officers. Prior to 1999, this revenue was recorded in the General Fund.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

TRAFFIC SAFETY FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ <u>29,110</u>	\$ <u>-</u>	\$ <u>13,020</u>	\$ <u>-</u>
Add:				
Revenues from:				
Interest Income	538	400	329	400
Vehicle Code Fines	<u>157,599</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
Total	<u>158,137</u>	<u>150,400</u>	<u>150,329</u>	<u>150,400</u>
Less:				
Transfers to General Fund for:				
Street Maintenance	<u>174,227</u>	<u>150,400</u>	<u>163,349</u>	<u>150,400</u>
Total	<u>174,227</u>	<u>150,400</u>	<u>163,349</u>	<u>150,400</u>
Available balance, end of year	\$ <u><u>13,020</u></u>	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

ZALUD ESTATE FUND

This fund was established to account for the original gift of money and assets from the Pearle Zalud Estate. It is now used to account for the operations of the Zalud House Museum and to record other financial transactions, such as the investment income derived from the endowment.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

ZALUD ESTATE FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ 72,521	\$ 69,596	\$ 67,096	\$ 62,879
Add:				
Revenues from:				
Interest income	213	600	748	700
User fees	9,817	6,500	6,716	6,500
Other income	220	500	738	500
Total	10,250	7,600	8,202	7,700
Transfers from:				
General Fund	10,000	10,000	10,000	10,000
Total Revenues and Transfers	20,250	17,600	18,202	17,700
Less:				
Appropriations for:				
Operations	25,675	22,305	22,419	22,505
Total	25,675	22,305	22,419	22,505
Available balance, end of year	\$ 67,096	\$ 64,891	\$ 62,879	\$ 58,074

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

This fund was created to account for all financial transactions having to do with the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG) which includes the First-time Homebuyers Program, the Owner-Occupied Housing Rehabilitation and Public Utility Program and the Business Assistance Program. CDBG funds also provide for the Park Improvement Program, the Neighborhood Improvement Program and the Community Youth Program.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ 899,737	\$ 498,475	\$ 834,765	\$ 838,989
Add:				
Revenues from:				
State grants	60,200	92,424	56,700	100,000
Federal grants	595,228	634,391	634,391	650,000
Interest income	26,443	20,000	27,551	25,000
Other	1,050	725	452	500
Total	682,921	747,540	719,094	775,500
Less:				
Appropriations for:				
Operations	284,545	121,700	151,946	178,480
Capital projects	101,100	326,945	184,754	254,622
Subtotal	385,645	448,645	336,700	433,102
Debt service	272,465	287,327	287,327	301,378
Total	658,110	735,972	624,027	734,480
Transfer to:				
General Fund for Youth Center	89,783	90,843	90,843	89,866
Total Appropriations and Transfers	747,893	826,815	714,870	824,346
Available balance, end of year	\$ 834,765	\$ 419,200	\$ 838,989	\$ 790,143

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

TRANSIT FUND

The Transit Fund was established in fiscal year 1982-83 to account for the income and expenses of the Demand Response and Fixed Route transit programs which are operated by a private contractor. Prior to 1982-83, this fund was combined with the Special Gas Tax Fund.

Revenue sources include Local Transportation Fund (LTF) derived from the ¼-cent general sales tax and the State Transit Assistance Fund (STAF) derived from sales tax on diesel fuel. Other revenue sources include fare box revenues and federal and state grants.

The capital expenditures proposed for fiscal year 2018-2019 include the following:

	<u>Appropriation</u>
Automatic passenger counter system	\$ 63,089
Electric vehicle – paratransit van	88,652
Fareboxes for zero-emission buses	150,000
ITS upgrade (RouteMatch) for electric buses	300,000
Multi-modal rail corridor ROW improvements	60,000
Zero-emission buses (8) and charges (11)	7,900,959
Zero-emission vehicle program administration	458,064
Zero-emission infrastructure	<u>2,509,000</u>
Total	\$ <u>11,529,764</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

TRANSIT FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ <u>(590,932)</u>	\$ <u>-</u>	\$ <u>(374,987)</u>	\$ <u>-</u>
Add:				
Revenues from:				
LTF	1,424,471	1,826,147	1,174,957	1,296,238
STAF	1,174,480	608,143	542,142	500,000
Sales tax, Measure R	170,000	170,000	170,000	-
Farebox	545,805	500,000	501,692	500,000
State and Federal Grants	1,139,765	15,305,004	3,687,918	13,029,052
Other income	<u>97,306</u>	<u>95,952</u>	<u>108,858</u>	<u>127,050</u>
Total	<u>4,551,827</u>	<u>18,505,246</u>	<u>6,185,567</u>	<u>15,452,340</u>
Less:				
Appropriations for:				
Capital outlay	515,664	14,663,820	1,878,891	11,529,764
Operations	<u>3,820,218</u>	<u>3,841,426</u>	<u>3,931,689</u>	<u>3,922,576</u>
Total	<u>4,335,882</u>	<u>18,505,246</u>	<u>5,810,580</u>	<u>15,452,340</u>
Available balance, end of year	\$ <u><u>(374,987)</u></u>	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

SPECIAL SAFETY GRANTS

This fund was established in fiscal year 1996-97 as a result of Assembly Bill 3229, Chapter 134, Statutes of 1996, which formulated the Citizen's Option for Public Safety Program. The plan allows proportionate shares of the State's appropriated funds to be allocated to qualifying local agencies for the purpose of financing front-line police services. This fund is also used to account for other public safety activities that have restricted funding requirements.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

SPECIAL SAFETY GRANTS

		2017-2018		
	2016-2017 <u>Actual</u>	Original <u>Estimate</u>	Revised <u>Estimate</u>	2018-2019 <u>Estimate</u>
Available balance, beginning of year	\$ <u>212,292</u>	\$ <u>177,746</u>	\$ <u>147,898</u>	\$ <u>119,322</u>
Add:				
Revenues from:				
State grants	253,180	150,000	190,854	150,000
Federal grants	31,415	15,000	-	15,000
Police services	46,476	42,500	40,040	41,000
Interest income	<u>1,740</u>	<u>1,200</u>	<u>1,033</u>	<u>800</u>
Total	<u>332,811</u>	<u>208,700</u>	<u>231,927</u>	<u>206,800</u>
Less:				
Appropriations for:				
Police services	394,779	264,813	259,357	272,113
Fire services	1,246	-	-	-
Children Zone (HCZ model)	<u>1,180</u>	<u>2,600</u>	<u>1,146</u>	<u>1,332</u>
Total	<u>397,205</u>	<u>267,413</u>	<u>260,503</u>	<u>273,445</u>
Available balance, end of year	\$ <u><u>147,898</u></u>	\$ <u><u>119,033</u></u>	\$ <u><u>119,322</u></u>	\$ <u><u>52,677</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

SEWER OPERATING FUND

This fund is used to account for the expenses of maintaining the sewer collection system and the Wastewater Treatment Plant. A sewer service charge is made to each person using the sewer system, and a sewer connection fee is charged for each new service to help defray maintenance costs.

This fund is established as a self-supporting enterprise fund, wherein revenues should be sufficient to cover the costs of maintaining and managing the collection and treatment systems.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

SEWER OPERATING FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ 203,514	\$ 922,120	\$ 1,076,492	\$ 994,627
Add:				
Revenues from:				
Property assessments	184,061	184,000	184,272	184,000
Interest income	57,576	25,000	84,526	60,000
Rental income	84,447	112,596	112,593	84,447
Sewer user fees	6,489,944	6,250,000	6,308,019	6,300,000
Tank dumping charges	47,085	37,000	51,020	40,000
Laboratory fees	478,818	400,000	372,990	370,000
Other revenues	105,909	110,000	116,952	110,000
Total Revenues	7,447,840	7,118,596	7,230,372	7,148,447
Less:				
Appropriations for:				
Collection system expenses	1,866,099	1,987,765	1,712,341	1,944,132
Treatment plant expense	3,443,261	3,927,447	3,372,961	3,928,285
Industrial monitoring	73,728	91,327	59,267	104,493
Laboratory	398,933	430,241	334,825	434,724
Subtotal	5,782,021	6,436,780	5,479,394	6,411,634
Debt service principal	792,841	832,843	832,843	882,993
Total Appropriations	6,574,862	7,269,623	6,312,237	7,294,627
Less:				
Transfers to:				
Sewer revolving fund	-	-	500,000	300,000
Wastewater Treatment Capital Reserve	-	-	500,000	300,000
Total Transfers	-	-	1,000,000	600,000
Available balance, end of year	\$ 1,076,492	\$ 771,093	\$ 994,627	\$ 248,447

**CITY OF PORTERVILLE
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2018 – 2019**

SEWER REVOLVING FUND

This fund was established to account for all money collected from sewer connection charges and sewer acreage fees. These resources are to be used for construction and replacement of trunk sewers, lateral sewers and to reimburse others who have advanced the cost of construction of sewer lines. This fund also receives payments from the Sewer Operating Fund for the replacement of equipment.

Expenditures from this fund are made through the Capital Projects Fund. For the fiscal year 2018-2019, the following projects, totaling \$4,390,665, are proposed for funding:

	<u>Appropriation</u>
Annexation sewer project – Area 5 (456B & 456C)	\$ 1,755,000
Capacity analysis – LS#11 (Mulberry to Henderson)	15,000
Henderson Ave reconstruction – 2 nd to Plano	470,000
Henry St improvements – Putnam to Cleveland	50,000
Lift station upgrade	100,000
Lift station #7 upgrade	73,000
Master plan payback	323,009
Master plan update	97,656
Morton – Indiana to Main	915,000
Morton – Main to Plano	400,000
Newcomb – north of Mulberry – pump upgrade (LS#3)	50,000
Newcomb – W North Grand – pump upgrade (LS#4)	35,000
Putnam / Railroad to Plano sewer replacement	<u>107,000</u>
Total	\$ <u><u>4,390,665</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

SEWER REVOLVING FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ 4,832,103	\$ 5,434,505	\$ 5,359,379	\$ 5,947,946
Add:				
Revenues from:				
Interest income	30,477	50,000	69,120	60,000
Service fees	32,895	30,000	17,387	20,000
Development fees	191,575	40,000	19,279	40,000
Interdepartmental service charges	139,926	143,426	142,740	152,058
Depreciation reserve	45,000	45,000	45,000	45,000
COP refinancing	253,782	1,755,000	22,556	1,755,000
Other revenue	-	-	531	-
Total	693,655	2,063,426	316,613	2,072,058
Add:				
Transfer from:				
Sewer operating fund	-	-	500,000	300,000
Total	-	-	500,000	300,000
Less:				
Appropriations for:				
Equipment replacement	22,489	85,000	88,765	-
Capital projects	119,582	898,132	116,725	2,635,665
Capital projects - COP refinancing	24,308	1,755,000	22,556	1,755,000
Total	166,379	2,738,132	228,046	4,390,665
Available balance, end of year	5,359,379	4,759,799	5,947,946	3,929,339
Less:				
Equipment replacement fund	708,062	665,280	876,959	1,029,017
Available for capital projects	\$ 4,651,317	\$ 4,094,519	\$ 5,070,987	\$ 2,900,322

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

WASTEWATER TREATMENT FACILITY CAPITAL RESERVE

This fund was established to accumulate funds from plant acreage fees and plant depreciation charges for future expansion of the Wastewater Treatment Plant. The depreciation charges are paid from the Sewer Operating Fund. This fund is also utilized to accumulate funds for the replacement of equipment.

The following capital projects and equipment, totaling \$3,724,008 are proposed for the fiscal year 2018-2019:

	<u>Appropriation</u>
Blower building floor coating / noise attenuation	\$ 125,000
Canopy for dewatering equipment	24,928
Digester #2 cleaning, inspection and minor repairs	80,000
Digester #3 repair including wastegas flare replacement	550,000
Digester cleaning, coating and equipment replacement	79,349
Manhole 10A inspection / repair	99,760
Odor control project	553,742
Office building repair	100,000
Plant #1and Plant #2 evaluation and repairs	400,000
Reclamation area pipeline installation	100,000
Septic station retrofit	331,120
Sludge / grit staging area	300,000
Tertiary treatment plant	650,087
Transfer switch for emergency generator	25,000
WAS pump replacement	300,000
Wastewater needs assessment and master plan	<u>5,022</u>
Total	\$ <u><u>3,724,008</u></u>

CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019

WASTEWATER TREATMENT FACILITY CAPITAL RESERVE

		2017-2018		
	2016-2017	Original	Revised	2018-2019
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 5,956,548	\$ 6,877,732	\$ 6,969,085	\$ 6,768,139
Add:				
Revenues from:				
Interest income	24,975	60,000	92,441	80,000
Development fees	1,103,486	300,000	259,868	300,000
Interdepartmental service charges	53,088	80,364	62,160	76,248
Depreciation reserve	125,000	125,000	125,000	125,000
Other revenue	-	-	150	-
Total	1,306,549	565,364	539,619	581,248
Add:				
Transfer from:				
Sewer operating fund	-	-	500,000	300,000
Total	-	-	500,000	300,000
Less:				
Appropriations for:				
Equipment replacement	3,010	35,000	164,156	250,000
Capital projects	291,002	5,178,980	1,076,409	3,724,008
Total	294,012	5,213,980	1,240,565	3,974,008
Available balance, end of year	6,969,085	2,229,116	6,768,139	3,675,379
Less:				
Equipment replacement fund	433,544	340,616	472,316	298,564
Available for capital projects	\$ 6,535,541	\$ 1,888,500	\$ 6,295,823	\$ 3,376,815

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

SOLID WASTE FUND

This fund was established to account for revenues and expenditures incurred in the collection and disposal of solid waste, street sweeping, graffiti removal, household hazardous waste, and recycling.

This fund is a self-supporting enterprise fund, wherein revenues should be sufficient to cover all costs.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

SOLID WASTE FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ 2,016,381	\$ 1,526,883	\$ 1,471,811	\$ 974,976
Add:				
Revenues from:				
State grants	22,946	20,000	21,970	20,000
Interest income	15,638	18,000	9,939	10,000
Residential charges	3,010,936	2,980,000	3,054,719	3,050,000
Commercial charges	2,276,339	2,220,000	2,297,640	2,290,000
Roll-Off charges	519,014	580,000	520,383	525,000
Recycling charges	1,080	-	1,771	-
Other revenues	91,927	95,000	92,879	85,000
Total	5,937,880	5,913,000	5,999,301	5,980,000
Less:				
Appropriations for:				
Refuse collection	4,233,676	4,245,449	4,218,681	4,287,033
Green waste program	968,367	1,050,512	943,758	1,082,978
Street sweeping	213,300	261,033	243,206	282,197
Curbside recycling	300,202	324,205	320,626	361,703
Waste recycling	186,780	342,906	184,072	283,297
Graffiti removal	80,125	93,095	85,793	94,437
Total	5,982,450	6,317,200	5,996,136	6,391,645
Less:				
Transfers to:				
Solid Waste Capital Reserve Fund	500,000	500,000	500,000	500,000
Total Transfers	500,000	500,000	500,000	500,000
Available balance, end of year	\$ 1,471,811	\$ 622,683	\$ 974,976	\$ 63,331

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

SOLID WASTE CAPITAL RESERVE FUND

This fund was established in fiscal year 2001/2002 as a reserve for capital expansion. Federal grant funds are received in this fund for the acquisition of alternative fuel equipment. Additional funds are deposited into this fund from the Solid Waste Operating Fund for equipment replacement.

For the fiscal year 2018-2019, the following equipment are scheduled for acquisition with CMAQ grant funds:

CNG sideloader refuse trucks (3)	\$	905,370
CNG frontloader refuse trucks (2)		<u>552,080</u>
Total	\$	<u>1,457,450</u>

Funds in the amount of \$375,000 are proposed for the following projects in fiscal year 2018-2019:

Transfer station concrete pad (green waste)	\$	250,000
Transfer station cover		<u>125,000</u>
Total	\$	<u>375,000</u>

**CITY OF PORTERVILLE
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2018-2019**

SOLID WASTE CAPITAL RESERVE FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ 3,673,324	\$ 4,542,518	\$ 4,540,209	\$ 5,831,526
Add:				
Revenues				
Federal grants	695,968	1,290,278	-	1,290,278
Interest income	9,697	35,000	57,933	50,000
Interdepartmental service charges	895,326	934,910	933,384	979,184
Total	1,600,991	2,260,188	991,317	2,319,462
Add:				
Transfer from:				
Solid Waste Fund	500,000	500,000	500,000	500,000
Total	500,000	500,000	500,000	500,000
Less:				
Appropriations for:				
Equipment	1,234,106	1,807,450	200,000	2,092,450
Capital projects	-	250,000	-	375,000
Total	1,234,106	2,057,450	200,000	2,467,450
Available balance, end of year	4,540,209	5,245,256	5,831,526	6,183,538

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

AIRPORT OPERATING FUND

This fund was established to account for all revenues and expenses connected with the operation of the Porterville Municipal Airport. The principal sources of revenue for this fund are hangar rentals, land leases and aircraft fueling operations.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

AIRPORT OPERATING FUND

		2017-2018		
	2016-2017	Original	Revised	2018-2019
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ <u>1,390,155</u>	\$ <u>2,320,927</u>	\$ <u>2,415,354</u>	\$ <u>2,415,354</u>
Add:				
Revenues from:				
Interest income	28,668	20,000	35,134	30,000
State grants	10,000	10,000	10,000	10,000
Rental income	151,630	151,400	155,807	156,000
Concessions	7,808	13,188	13,410	13,600
Fueling operations	1,584,900	1,402,674	1,458,052	1,500,000
Service fees	83,747	55,720	73,900	71,500
Sale of property	656,895	-	-	-
Other revenues	<u>8,771</u>	<u>8,900</u>	<u>8,192</u>	<u>7,800</u>
Total	<u>2,532,419</u>	<u>1,661,882</u>	<u>1,754,495</u>	<u>1,788,900</u>
Less:				
Appropriations for:				
Operations	<u>1,507,220</u>	<u>1,466,581</u>	<u>1,754,495</u>	<u>1,788,900</u>
Total	<u>1,507,220</u>	<u>1,466,581</u>	<u>1,754,495</u>	<u>1,788,900</u>
Available balance, end of year	\$ <u><u>2,415,354</u></u>	\$ <u><u>2,516,228</u></u>	\$ <u><u>2,415,354</u></u>	\$ <u><u>2,415,354</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

AIRPORT REPLACEMENT AND DEVELOPMENT FUND

This fund was developed from the sale of released property at the Airport and is used to match federal grants awarded for the development of the Airport. It is also used to accumulate funds deposited by the Airport Operating Fund for the replacement of equipment.

For the fiscal year 2018-2019 \$1,199,000 is appropriated for the following equipment and capital projects:

	<u>Appropriation</u>
AV gas fuel truck	\$ 195,000
Airport restaurant ADA bathrooms	5,000
Apron rehabilitation	751,000
Gates, fencing and access control improvements	222,000
Painting and admin and restaurant buildings	10,000
Painting of the A-4 jet on pedestal	6,000
Slurry seal of airport parking lots	<u>10,000</u>
Total	\$ <u><u>1,199,000</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

AIRPORT REPLACEMENT AND DEVELOPMENT FUND

		2017-2018		
	2016-2017 <u>Actual</u>	<u>Original Estimate</u>	<u>Revised Estimate</u>	2018-2019 <u>Estimate</u>
Available balance, beginning of year	\$ <u>571,184</u>	\$ <u>500,960</u>	\$ <u>553,873</u>	\$ <u>421,789</u>
Add:				
Revenues from:				
Interest income	(5,987)	5,000	5,211	5,000
State grants	-	44,543	-	39,393
Federal grants	46,802	890,865	101,099	787,860
Interdepartmental service charges	24,186	84,186	84,186	84,186
Other revenues	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>66,001</u>	<u>1,024,594</u>	<u>190,496</u>	<u>916,439</u>
Less:				
Appropriations for:				
Equipment	-	195,000	210,134	195,000
Special aviation	31,602	31,000	-	31,000
Capital projects	<u>51,710</u>	<u>989,850</u>	<u>112,446</u>	<u>973,000</u>
Total	<u>83,312</u>	<u>1,215,850</u>	<u>322,580</u>	<u>1,199,000</u>
Available balance, end of year	553,873	309,704	421,789	139,228
Less:				
Equipment replacement fund	<u>237,492</u>	<u>83,048</u>	<u>173,877</u>	<u>138,063</u>
Available for capital projects	\$ <u><u>316,381</u></u>	\$ <u><u>226,656</u></u>	\$ <u><u>247,912</u></u>	\$ <u><u>1,165</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

GOLF COURSE FUND

This fund was established by Resolution to account for all revenue and expenses incurred in the operation of the Porterville Municipal Golf Course. The principal source of revenue for this fund is green fees.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

GOLF COURSE FUND

		2017-2018		
	2016-2017 <u>Actual</u>	<u>Original Estimate</u>	<u>Revised Estimate</u>	2018-2019 <u>Estimate</u>
Available balance, beginning of year	\$ <u>(964,235)</u>	\$ <u>(1,098,906)</u>	\$ <u>(1,116,900)</u>	\$ <u>(1,297,728)</u>
Add:				
Revenues from:				
Daily green fees	83,022	92,000	78,408	80,000
Membership Fees	40,575	44,000	34,122	35,000
Cart rentals	50,943	60,000	57,072	55,000
Other revenues	<u>1,310</u>	<u>2,000</u>	<u>1,466</u>	<u>1,500</u>
Total	<u>175,850</u>	<u>198,000</u>	<u>171,068</u>	<u>171,500</u>
Transfers from:				
General Fund	<u>69,000</u>	<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
Total Revenues and Transfers	<u>244,850</u>	<u>267,000</u>	<u>240,068</u>	<u>240,500</u>
Less:				
Appropriations for:				
Operations	<u>397,515</u>	<u>395,502</u>	<u>420,896</u>	<u>417,196</u>
Total	<u>397,515</u>	<u>395,502</u>	<u>420,896</u>	<u>417,196</u>
Available balance, end of year	\$ <u><u>(1,116,900)</u></u>	\$ <u><u>(1,227,408)</u></u>	\$ <u><u>(1,297,728)</u></u>	\$ <u><u>(1,474,424)</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

GOLF COURSE REPLACEMENT FUND

This fund was established to build up funds for the replacement of equipment used at the Golf Course. Funds are deposited from the Golf Course Operating Fund.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

GOLF COURSE REPLACEMENT FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ 162,344	\$ 138,429	\$ 200,774	\$ 172,821
Add:				
Revenues from:				
Interest income	1,242	1,700	1,792	1,800
Interdepartmental service charges	37,188	37,188	40,917	49,128
Total	38,430	38,888	42,709	50,928
Less:				
Appropriations for:				
Equipment replacement	-	7,000	70,662	21,000
Total	-	7,000	70,662	21,000
Available balance, end of year	\$ 200,774	\$ 170,317	\$ 172,821	\$ 202,749

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

WATER OPERATING FUND

This fund was established to account for all income and expenses having to do with the City's water pumping storage and distribution system. The Water Fund is established as a self-supporting enterprise fund with water sales being the principal source of income.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

WATER OPERATING FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ <u>(880,130)</u>	\$ <u>503,429</u>	\$ <u>3,470,629</u>	\$ <u>3,870,319</u>
Add:				
Revenues from:				
Interest income	45,145	30,000	93,026	60,000
Water sales	10,526,676	10,800,000	11,466,593	11,508,750
Service fees	126,620	170,000	115,499	115,000
Other revenues	<u>214,449</u>	<u>200,000</u>	<u>233,298</u>	<u>220,000</u>
Total	<u>10,912,890</u>	<u>11,200,000</u>	<u>11,908,416</u>	<u>11,903,750</u>
Less:				
Appropriations for:				
Operations	4,962,963	6,221,146	4,928,927	6,112,940
Meter Reading	327,507	319,597	327,978	334,177
Water Quality Assurance	479,303	610,224	421,511	828,123
Hydrant Testing	<u>7,831</u>	<u>29,458</u>	<u>-</u>	<u>29,458</u>
Subtotal	5,777,604	7,180,425	5,678,416	7,304,698
Debt service principal	<u>784,527</u>	<u>827,183</u>	<u>830,310</u>	<u>877,933</u>
Total	<u>6,562,131</u>	<u>8,007,608</u>	<u>6,508,726</u>	<u>8,182,631</u>
Less:				
Transfers to:				
Water Replacement Fund	<u>-</u>	<u>3,500,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
Total Transfers	<u>-</u>	<u>3,500,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
Available balance, end of year	\$ <u><u>3,470,629</u></u>	\$ <u><u>195,821</u></u>	\$ <u><u>3,870,319</u></u>	\$ <u><u>591,438</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

WATER REPLACEMENT FUND

This fund was established in 1931 to reserve funds for the extension and replacement of lines in the City's water system. Funds are provided by acreage fees and service connection fees on new services and development and by depreciation payments from the Water Operating Fund. This fund is also utilized to accumulate funds for the replacement of equipment.

Expenditures from this fund are made through the Capital Projects Fund. Projects proposed for fiscal year 2018-2019 total \$34,138,405, and include the following:

	<u>Appropriation</u>
Airport 300k water tank cathodic protection	\$ 50,000
Corporation yard parking lot rehabilitation	100,000
D Street – Putnam to Oak – water main upgrade	280,000
Disadvantaged community water consolidation	10,000,000
Downtown pipe replacement	150,000
East Porterville 300MG tank cathodic protection	60,000
East Porterville water infrastructure improvements – Phase 2	5,500,000
Electrical upgrades for water facilities	400,000
Grand Ave – 4 th St to Henrahan	200,000
Henderson Ave – Jaye to Indiana – water main replacement	300,000
Henderson Ave reconstruction – 2 nd St to Plano	600,000
Henderson Ave rehabilitation – relocation of PRV station	35,000
Henry St improvements – Putnam to Thurman	100,000
Household tank removal program	2,800,000
Master plan payback	393,286
Master plan update	68,718
Morton – Newcomb to Indiana	900,000
New municipal water wells	2,400,000
Plano St water main replacement	50,000
Putnam water line replacement	195,000
Rehabilitate wells	150,000
Scenic Heights tank coating and repair	500,000
Scenic Heights tank overflow	150,000
Success Reservoir enlargement project	100,000
SGMA compliance	4,933,901
Tule River JPA administration	15,000
Tule River / Porter slough clearing	35,000
Water infrastructure review	17,500
Water meter radio read replacement project	655,000
Water well #34 (Akin)	3,000,000
Total	<u>\$ 34,138,405</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

WATER REPLACEMENT FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ 5,609,572	\$ 8,761,384	\$ 5,281,094	\$ 9,230,059
Add:				
Revenues from:				
Federal & State grants	874,894	13,760,000	509,562	20,650,000
Interest income	30,114	75,000	65,511	75,000
Service fees	16,107	20,000	18,593	20,000
Development fees	303,278	200,000	108,601	150,000
Interdepartmental service charges	176,668	178,938	174,528	370,362
Depreciation reserve	155,162	155,162	155,162	155,162
Total	1,556,223	14,389,100	1,031,957	21,420,524
Add:				
Transfer from:				
Water Operating Fund	-	3,500,000	5,000,000	7,000,000
Total	-	3,500,000	5,000,000	7,000,000
Less:				
Appropriations for:				
Equipment replacement	49,518	853,000	358,663	575,000
Capital projects	989,235	10,223,301	1,211,766	13,488,405
Capital projects - grants	845,948	13,760,000	512,563	20,650,000
Total	1,884,701	24,836,301	2,082,992	34,713,405
Available balance, end of year	5,281,094	1,814,183	9,230,059	2,937,178
Less:				
Equipment replacement fund	1,774,355	1,234,444	1,590,220	1,385,582
Available for capital projects	\$ 3,506,739	\$ 579,739	\$ 7,639,839	\$ 1,551,596

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

GENERAL GOVERNMENT DEBT SERVICE FUND

This fund is used to account for the payment of principal and interest on general government debt including the 2013 Taxable Pension Obligation Bonds and the 2015 Refinancing Project Certificates of Participation.

Debt service requirements for the fiscal year 2018-2019 include the following:

2013 Pension Obligations Bonds	\$	597,975
2015 Refinancing COPs		<u>1,721,661</u>
Total	\$	<u>2,319,636</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

GENERAL GOVERNMENT - DEBT SERVICE FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ <u>1,029,486</u>	\$ <u>964,699</u>	\$ <u>954,066</u>	\$ <u>977,266</u>
Add:				
Revenues from:				
Interest income	1,620	-	161	-
Interdepartmental service charges	<u>528,284</u>	<u>640,710</u>	<u>622,439</u>	<u>600,000</u>
Total	<u>529,904</u>	<u>640,710</u>	<u>622,600</u>	<u>600,000</u>
Less:				
Appropriations for:				
Administrative expense	1,350	1,350	1,350	1,350
Debt redemption	<u>2,034,740</u>	<u>2,325,904</u>	<u>2,325,904</u>	<u>2,319,636</u>
Total	<u>2,036,090</u>	<u>2,327,254</u>	<u>2,327,254</u>	<u>2,320,986</u>
Other financing sources (uses):				
Transfers from General Fund	<u>1,430,766</u>	<u>1,727,854</u>	<u>1,727,854</u>	<u>1,723,011</u>
Total	<u>1,430,766</u>	<u>1,727,854</u>	<u>1,727,854</u>	<u>1,723,011</u>
Available balance, end of year	\$ <u><u>954,066</u></u>	\$ <u><u>1,006,009</u></u>	\$ <u><u>977,266</u></u>	\$ <u><u>979,291</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

RISK MANAGEMENT FUND

This fund was created during fiscal year 1977-78 for the purpose of identifying, controlling, preventing, and transferring risk and to manage the City's insurance programs.

Since the City is self-insured, all reserves for potential liabilities and losses are accumulated in this fund. Revenues are derived from charges to departments and interest income.

For fiscal year 2018-2019, \$25,000 is appropriated for Program accessibility – ADA self-evaluation plan.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

RISK MANAGEMENT

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ (318,010)	\$ 1,049,061	\$ 580,116	\$ 1,066,350
Add:				
Revenues from:				
Interest income	4,632	1,000	2,182	1,000
Liability Program	514,916	514,916	514,916	514,916
Health and Life	4,781,885	4,800,000	4,731,041	4,750,000
Unemployment	98,858	98,000	102,676	105,000
Worker's Comp	1,058,943	1,000,000	1,106,685	1,110,000
Automobile/Property	156,680	157,104	154,610	153,936
Other revenues	664	500	760	667
Total Revenues	6,616,578	6,571,520	6,612,870	6,635,519
Less:				
Appropriations for:				
Liability Program	680,528	811,123	858,908	716,500
Health and Life	3,490,385	3,979,920	3,962,465	4,299,100
Unemployment	56,902	40,000	35,629	40,000
Worker's Comp	997,229	949,434	785,738	929,500
Automobile/Property	234,234	262,598	268,587	260,000
Employment Practices	99,213	128,618	76,799	80,000
Administration	159,961	179,453	138,510	178,463
Subtotal	5,718,452	6,351,146	6,126,636	6,503,563
Capital Projects	-	25,000	-	25,000
Total Expenditures	5,718,452	6,376,146	6,126,636	6,528,563
Available balance, end of year	\$ 580,116	\$ 1,244,435	\$ 1,066,350	\$ 1,173,306

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

EQUIPMENT MAINTENANCE FUND

This fund is used as a revolving fund to accumulate the costs of maintaining the City's equipment and charging the appropriate department and fund for their proper expenses. Equipment owned by the County and Burton School District is also maintained in this fund, providing a substantial savings to the County and the District while giving the City more operating flexibility.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

EQUIPMENT MAINTENANCE FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ <u>378,067</u>	\$ <u>525,661</u>	\$ <u>398,120</u>	\$ <u>554,709</u>
Add:				
Revenues from:				
Interest income	3,300	7,000	7,121	6,000
Rental income	17,739	18,000	18,134	18,000
Fuel sales	1,148,391	1,350,000	1,227,115	1,275,000
Interdepartmental service charges	569,049	485,000	565,569	550,000
Other service charges	<u>1,588,357</u>	<u>1,375,000</u>	<u>1,549,896</u>	<u>1,466,000</u>
Total	<u>3,326,836</u>	<u>3,235,000</u>	<u>3,367,835</u>	<u>3,315,000</u>
Less:				
Appropriations for:				
Equipment maintenance	<u>3,306,783</u>	<u>3,289,286</u>	<u>3,211,246</u>	<u>3,311,647</u>
Total	<u>3,306,783</u>	<u>3,289,286</u>	<u>3,211,246</u>	<u>3,311,647</u>
Available balance, end of year	\$ <u><u>398,120</u></u>	\$ <u><u>471,375</u></u>	\$ <u><u>554,709</u></u>	\$ <u><u>558,062</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

EQUIPMENT MAINTENANCE REPLACEMENT FUND

This fund is used to accumulate funds from the Equipment Maintenance Operating Fund to pay for the replacement of equipment used by the Field Services Shop operations.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

EQUIPMENT MAINTENANCE REPLACEMENT FUND

		2017-2018		
	2016-2017	Original	Revised	2018-2019
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Available balance, beginning of year	\$ <u>646,129</u>	\$ <u>782,348</u>	\$ <u>776,633</u>	\$ <u>795,734</u>
Add:				
Revenues from:				
Interest income	4,410	5,200	11,293	10,000
Interdepartmental service charges	133,662	133,062	135,929	135,882
Other revenue	<u>-</u>	<u>-</u>	<u>2,023</u>	<u>-</u>
Total	<u>138,072</u>	<u>138,262</u>	<u>149,245</u>	<u>145,882</u>
Less:				
Appropriations for:				
Equipment replacement	<u>7,568</u>	<u>240,000</u>	<u>130,144</u>	<u>235,000</u>
Total	<u>7,568</u>	<u>240,000</u>	<u>130,144</u>	<u>235,000</u>
Available balance, end of year	\$ <u><u>776,633</u></u>	\$ <u><u>680,610</u></u>	\$ <u><u>795,734</u></u>	\$ <u><u>706,616</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

LANDSCAPE MAINTENANCE DISTRICT FUND

The fund was established in 1990 to pay for the public landscaping at Westwood Estates. In 1991, the fund expanded to include the Industrial Park at the Airport and in 1992, the public-landscaped area of the Jasmine development on Hillcrest Street was added. Five more annexations were made to the district in 1993 and 1994, and six more in 1995. Currently, District 1 accounts for eighteen active project areas. Beginning with the 1998-99 fiscal year, additional Districts have been established to account for new neighborhoods.

The costs recorded in this fund are paid for by assessments to the benefited properties.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

LANDSCAPE MAINTENANCE DISTRICTS FUND

		2017-2018		
	2016-2017	Original	Revised	2018-2019
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ <u>460,243</u>	\$ <u>406,655</u>	\$ <u>379,146</u>	\$ <u>305,884</u>
Add:				
Revenues from:				
Property assessments	<u>74,499</u>	<u>115,500</u>	<u>74,744</u>	<u>85,000</u>
Total	<u>74,499</u>	<u>115,500</u>	<u>74,744</u>	<u>85,000</u>
Less:				
Appropriations for:				
Maintenance and repair	<u>155,596</u>	<u>164,336</u>	<u>148,006</u>	<u>174,970</u>
Total	<u>155,596</u>	<u>164,336</u>	<u>148,006</u>	<u>174,970</u>
Available balance, end of year	\$ <u><u>379,146</u></u>	\$ <u><u>357,819</u></u>	\$ <u><u>305,884</u></u>	\$ <u><u>215,914</u></u>

CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019

TRANSPORTATION DEVELOPMENT FUND

This fund was established by Council action on May 5, 1998, to account for the collection and distribution of the newly-adopted Traffic Impact Fee, which is assessed on new developments. These funds are to be used for the implementation of the Circulation Element.

Expenditures from this fund are made through the Capital Projects Fund. For fiscal year 2018-2019, a total of \$91,750 is proposed to fund the following capital projects:

	<u>Appropriation</u>
Westfield / Matthew – traffic mitigation	\$ 45,875
Westfield / Westwood – traffic mitigation	<u>45,875</u>
Total	\$ <u><u>91,750</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

TRANSPORTATION DEVELOPMENT FUND

		2017-2018		
	2016-2017 <u>Actual</u>	<u>Original Estimate</u>	<u>Revised Estimate</u>	2018-2019 <u>Estimate</u>
Available balance, beginning of year	\$ <u>1,009,777</u>	\$ <u>1,134,777</u>	\$ <u>1,140,795</u>	\$ <u>1,193,232</u>
Add:				
Revenues from:				
Interest income	6,004	10,000	16,133	10,000
Development fees	<u>275,014</u>	<u>200,000</u>	<u>186,304</u>	<u>200,000</u>
Total	<u>281,018</u>	<u>210,000</u>	<u>202,437</u>	<u>210,000</u>
Less:				
Appropriations for:				
Capital projects	<u>-</u>	<u>91,750</u>	<u>-</u>	<u>91,750</u>
Less:				
Transfers to:				
General Fund	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
Available balance, end of year	\$ <u><u>1,140,795</u></u>	\$ <u><u>1,103,027</u></u>	\$ <u><u>1,193,232</u></u>	\$ <u><u>1,161,482</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

PARK DEVELOPMENT FUND

This fund was established in 1988 to account for receipts of federal and state grants for the construction, improvement, maintenance, and acquisition of parks within the City. The current revenue stream consists of developer impact fees and interest income. These funds help pay for debt service on the Infrastructure Refinancing Bonds for that portion spent on the construction of the sports complex.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

PARK DEVELOPMENT FUND

		2017-2018		
	2016-2017 Actual	Original Estimate	Revised Estimate	2018-2019 Estimate
Available balance, beginning of year	\$ -	\$ -	\$ -	\$ -
Add:				
Revenues from:				
Interest income	126	55	52	50
Development fees	86,736	50,000	37,874	50,000
Total	86,862	50,055	37,926	50,050
Less:				
Transfers to General Fund:				
Debt Service	81,356	44,455	32,241	44,250
Transfers to Airport Fund:				
Sports Complex Lease	5,506	5,600	5,685	5,800
Total	86,862	50,055	37,926	50,050
Available balance, end of year	\$ -	\$ -	\$ -	\$ -

CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019

STORM DRAIN DEVELOPMENT FUND

This fund was established by the City Council in 1977 to account for storm drainage acreage fees from subdivisions and developers. The funds are used to finance storm drainage facilities.

Funds in the amount of \$1,796,707 are proposed in fiscal year 2018-2019 for the following projects:

	<u>Appropriation</u>
Drainage reservoir #18 (SR65 & W North Grand)	\$ 475,000
Flood plain management	12,543
Main St – Westfield pipe (Pond 15 to Pond 19)	196,873
Master plan payback	144,086
Master plan update	99,920
N Grand storm drain – SR 65 crossing	352,447
Pioneer ditch conversion	200,000
Property purchase – Pond 15	80,000
Zalud Park storm drain upgrade	<u>235,838</u>
Total	\$ <u><u>1,796,707</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

STORM DRAIN DEVELOPMENT FUND

		2017-2018		
	2016-2017	Original	Revised	2018-2019
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Available balance, beginning of year	\$ <u>1,758,216</u>	\$ <u>2,065,222</u>	\$ <u>2,058,683</u>	\$ <u>2,081,359</u>
Add:				
Revenues from:				
Interest income	10,529	18,000	29,488	20,000
Development fees	<u>354,409</u>	<u>100,000</u>	<u>165,000</u>	<u>100,000</u>
Total	<u>364,938</u>	<u>118,000</u>	<u>194,488</u>	<u>120,000</u>
Less:				
Appropriations for:				
Capital projects	<u>64,471</u>	<u>1,463,080</u>	<u>171,812</u>	<u>1,796,707</u>
Total	<u>64,471</u>	<u>1,463,080</u>	<u>171,812</u>	<u>1,796,707</u>
Available balance, end of year	\$ <u><u>2,058,683</u></u>	\$ <u><u>720,142</u></u>	\$ <u><u>2,081,359</u></u>	\$ <u><u>404,652</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 – 2019**

BUILDING CONSTRUCTION FUND

This fund was established in 1977 to accumulate monies for building new facilities to house the Police Department and to remodel and update the City Hall. The amounts in this fund have been derived from an accumulation of general reserves, sale of surplus real property and interest earnings.

Interest income from this fund is used for debt service of the 2015 Refinancing Certificates of Participation.

Expenditures from this fund are made through the Capital Projects Fund. For fiscal year 2018-2019, \$494,364 is proposed to fund improvements to the animal shelter.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019**

BUILDING CONSTRUCTION FUND

		2017-2018		
	2016-2017 <u>Actual</u>	<u>Original Estimate</u>	<u>Revised Estimate</u>	2018-2019 <u>Estimate</u>
Available balance, beginning of year	\$ <u>676,007</u>	\$ <u>676,007</u>	\$ <u>670,449</u>	\$ <u>664,813</u>
Add:				
Revenues from:				
Interest income	<u>2,932</u>	<u>5,000</u>	<u>8,933</u>	<u>5,000</u>
Total	<u>2,932</u>	<u>5,000</u>	<u>8,933</u>	<u>5,000</u>
Less:				
Appropriations for:				
Capital Projects	-	500,000	5,636	494,364
Transfers to General Fund	<u>8,490</u>	<u>5,000</u>	<u>8,933</u>	<u>5,000</u>
Total	<u>8,490</u>	<u>505,000</u>	<u>14,569</u>	<u>499,364</u>
Available balance, end of year	\$ <u><u>670,449</u></u>	\$ <u><u>176,007</u></u>	\$ <u><u>664,813</u></u>	\$ <u><u>170,449</u></u>

PRELIMINARY ANNUAL BUDGET

Detail Reports



FY 2018/2019

GENERAL FUND

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
TAXES								
<u>PROPERTY TAXES</u>								
4001	Current Secured	2,366,575	2,485,112	2,539,127	2,600,000	1,208,668	2,585,505	2,637,215
4002	Current Unsecured	142,126	144,479	146,688	140,000	153,628	158,177	161,341
4003	Prior Secured/Unsecured	-	-	60,261	-	-	50,000	51,000
4005	ERAF - VLF Backfill	3,460,781	3,629,610	3,758,481	3,760,000	1,980,535	3,961,069	4,040,290
4006	ERAF - Sales & Use Tax	1,355,826	427,922	-	-	-	-	-
TOTAL PROPERTY TAXES		7,325,308	6,687,123	6,504,557	6,500,000	3,342,831	6,754,751	6,889,846
<u>OTHER TAXES</u>								
4011	Sales and Use Tax	4,266,605	5,422,336	5,810,395	5,909,737	1,940,069	5,968,413	5,998,601
4012	Utility Users Tax	3,882,942	3,752,400	3,912,707	4,000,000	1,980,405	4,124,804	4,125,000
4013	Transient Occupancy Tax	446,771	491,386	551,783	500,000	178,068	615,014	620,000
4014	Property Transfer Tax	72,317	71,615	99,924	65,000	49,695	84,924	85,000
4015	Franchises	607,748	615,617	563,022	560,000	49,394	609,595	610,000
4016	Municipal Franchises	1,001,134	1,001,134	1,001,134	1,001,134	500,572	1,001,134	1,001,134
4017	Sales Tax - Public Safety	216,513	219,052	225,334	200,000	99,419	215,397	220,000
TOTAL OTHER TAXES		10,494,030	11,573,541	12,164,299	12,235,871	4,797,623	12,619,281	12,659,735
TOTAL TAXES		17,819,338	18,260,664	18,668,856	18,735,871	8,140,454	19,374,032	19,549,581
<u>LICENSES & PERMITS</u>								
4401	Business Licenses	439,984	452,754	454,632	450,000	224,316	471,219	470,000
4403	Building Permits	233,446	269,253	251,608	230,000	131,865	245,657	240,000
4404	Plumbing Permits	149,224	128,163	118,902	125,000	72,551	140,564	125,000
4405	Electrical Permits	125,072	134,844	100,765	120,000	33,908	65,916	75,000
4408	Animal Licenses	18,190	14,867	12,584	14,000	5,211	11,293	11,000
4409	Other Licenses and Permits	842	988	861	800	350	869	800
TOTAL LICENSES & PERMITS		966,759	1,000,869	939,352	939,800	468,202	935,518	921,800

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2018/19

ACCT# ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
REV. FROM OTHER AGENCIES							
<u>TAXES</u>							
4501 Motor Vehicle In-Lieu Tax	22,825	22,535	26,910	25,000	-	31,535	32,000
4504 Homeowners Property Tax Relief	26,935	25,397	25,041	25,000	-	24,823	25,000
TOTAL TAXES	49,760	47,933	51,951	50,000	-	56,358	57,000
<u>FEES & GRANTS</u>							
4515 Grants - Miscellaneous	13,036	8,401	13,038	-	-	13,217	-
4516 State Grants	130,751	655,804	613,801	167,535	31,217	167,535	114,764
4517 Federal Grants	-	9,581	30,818	-	-	-	-
4518 State Reimbursements	242,353	70,403	36,312	20,000	(2,500)	28,950	25,000
TOTAL FEES & GRANTS	386,140	744,188	693,969	187,535	28,717	209,702	139,764
TOTAL REV. FROM OTHER AGENCIES	435,900	792,121	745,920	237,535	28,717	266,060	196,764
<u>USE OF MONEY & PROPERTY</u>							
4601 Interest on Investments	152,621	177,775	203,870	175,000	93,681	173,267	160,000
4604 Rent of Land	107,792	109,095	111,452	112,000	58,396	114,948	115,000
4607 Rent of Building	64,035	185,397	181,412	183,000	111,282	185,013	130,800
TOTAL USE OF MONEY & PROPERTY	324,448	472,268	496,735	470,000	263,359	473,228	405,800
<u>FINES & FORFEITURES</u>							
4702 Parking Violations	14,770	13,495	19,218	14,000	2,919	11,658	12,000
4703 Vehicle Code Fines	2,847	1,951	2,247	2,000	1,105	2,245	2,000
4709 Other Fines	47,829	29,317	18,282	20,000	12,907	19,788	20,000
TOTAL FINES & FORFEITURES	65,446	44,763	39,747	36,000	16,931	33,691	34,000

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
CHARGES FOR SERVICES								
<u>PLANNING & ENGINEERING</u>								
4801	Planning and Zoning Fees	48,491	28,148	34,808	30,000	20,869	40,005	30,000
4803	Engineering & Inspection Fees	73,679	58,192	104,410	75,000	55,460	103,795	95,000
4805	New Street Lighting	121	1,456	5,230	1,000	1,761	2,113	2,000
4806	New Fire Hydrants	-	3,751	4,819	1,000	1,524	1,828	2,000
4807	Street, Sidewalk and Curb	250	-	-	-	1,000	1,200	-
TOTAL PLANNING & ENGINEERING		122,541	91,546	149,266	107,000	80,613	148,941	129,000
<u>PUBLIC SAFETY</u>								
4810	Animal Control Services	31,708	31,611	26,816	24,000	12,320	25,312	24,000
4811	Police Services	75,218	69,515	47,499	70,000	43,998	63,141	70,000
4811.3	Fingerprinting Fees	18,403	22,155	17,096	20,000	9,470	17,934	20,000
4811.5	Vehicle Storage	44,817	32,742	28,396	30,000	12,472	24,403	30,000
4812	Police Cost Recoveries	207,496	137,204	150,482	165,000	110	341,120	350,000
4813	Police Records - Services	20,969	23,300	24,386	25,000	12,597	28,708	25,000
4815	Fire Services	18,322	14,830	11,182	10,000	1,927	10,000	10,000
4816	Weed Abatement Reimbursement	10,440	23,644	4,595	20,000	17,686	23,909	20,000
4818	Code Enforcement Fees	7,890	26,882	1,697	15,000	38,174	22,991	15,000
TOTAL PUBLIC SAFETY		435,263	381,883	312,149	379,000	148,754	557,518	564,000
<u>RECREATION & CULTURE</u>								
4830	Freedom Fest	38,832	5,135	29,978	27,000	22,495	27,690	27,000
4831	Library Services	43,029	46,487	40,351	40,000	19,431	41,329	40,000
4832	Pavilions/ballfields Rentals	33,550	41,794	61,693	55,000	16,012	36,583	35,000
4833	Community Center Rentals	9,232	4,694	1,092	1,000	1,839	2,434	2,500
4834	Concessions	-	-	531		90	587	600
4836.55	Special Programs Revenue	108,488	111,830	109,811	100,000	41,668	91,101	100,000
4836.56	RAP Program Revenue	129,018	129,421	144,998	140,000	69,168	133,936	140,000
4836.59	Day Camps Program Revenue	35,755	39,069	35,504	35,000	7,084	20,804	21,000
4836.63	Y.E.S. Elementary Program Rev	857,120	1,133,234	1,371,188	1,510,520	359,580	1,687,966	1,900,000
4836.64	Y.E.S. Jr High Program Revenue	246,431	254,048	290,139	373,480	66,031	308,816	360,000
4836.68	Tiny Tots Program Revenue	24,513	28,532	28,297	28,000	11,924	25,116	25,000
4837	Senior Citizen Program Revenue	10,742	15,690	17,331	17,000	9,435	16,265	17,000
4838	Sports Complex Parking Fees	38,637	30,828	3,036	0	6,792	13,395	15,000
4839	OHV Park Fees	30,461	15,356	19,242	15,000	8,688	23,050	24,639
TOTAL RECREATION & CULTURE		1,605,809	1,856,119	2,153,191	2,342,000	640,237	2,429,072	2,707,739

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>SWIMMING POOL</u>								
4841	Swimming Admissions	43,072	35,492	35,722	40,000	20,715	35,544	35,000
4842	Swimming Lessons	14,583	22,029	23,540	18,000	5,983	25,983	20,000
4843	Swimming Season Passes	-	70	-	-	-	-	-
4845	Swimming Pool Rentals	21,812	13,458	16,161	13,500	57	17,124	15,000
4846	Pool Concessions	-	200	800	600	298	900	1,000
TOTAL SWIMMING POOL		79,466	71,249	76,223	72,100	27,052	79,551	71,000
<u>MISCELLANEOUS</u>								
4891	Passport Fees	5,025	5,225	4,650	4,500	1,825	16,499	35,000
4893	Street Tree Fees	1,400	1,340	210	-	300	1,338	1,000
4897	Interdepartmental Serv Charges	1,626,806	1,753,314	2,274,746	2,200,000	1,241,749	2,334,789	2,400,000
4898	Special Benefit Assessments	9,064	5,636	8,631	5,454	2,727	8,389	5,272
TOTAL MISCELLANEOUS		1,642,295	1,765,515	2,288,237	2,209,954	1,246,601	2,361,015	2,441,272
CHARGES FOR SERVICES		3,885,374	4,166,312	4,979,067	5,110,054	2,143,258	5,576,097	5,913,011
<u>OTHER REVENUES</u>								
4991	Sale of Real Property	-	-	-	-	25,000	25,000	-
4992	Sale of Personal Property	38	3,005	-	-	4,858	4,858	-
4993	Service Initiation Fees	25,630	25,420	22,970	24,000	11,260	22,488	25,000
4994	Contributions	5,771	5,257	164,840	5,000	1,075	1,200	1,200
4995	Reimbursements and Refunds	161,150	43,250	142,957	1,200	-	800	4,000
4997	Cash Variations	66	(109)	(223)	-	113	125	-
4998	Penalties	34,820	31,112	42,130	45,000	19,737	38,055	38,000
4999	Other Revenues	26,987	12,979	21,325	12,000	(23,009)	12,000	12,000
TOTAL OTHER REVENUES		254,461	120,914	393,999	87,200	39,034	104,526	80,200
TOTAL REVENUE		23,751,725	24,857,910	26,263,675	25,616,460	11,099,954	26,763,152	27,101,156

LEGISLATIVE PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - LEGISLATIVE
CITY COUNCIL
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
CITY COUNCIL								
PERSONNEL SERVICES								
5010-001-010	Salaries, Regular	2,630	2,900	2,860	4,000	1,105	2,590	4,000
TOTAL PERSONNEL SERVICES		2,630	2,900	2,860	4,000	1,105	2,590	4,000
OTHER EXPENSES								
5010-001-140	Computer Equipment Mainenance	1,543	1,601	1,150	1,200	93	1,163	1,200
5010-001-230	Professional/Temp Service	44,100	92,907	43,533	55,000	24,520	40,720	52,000
5010-001-410	Meeting Expenses	-	-	-	-	-	-	15,000
5010-001-410.0	Meeting Expenses-Hamilton	3,735	5,838	3,050	4,500	2,354	2,945	4,500
5010-001-410.0	Meeting Expenses-McCracken	10	-	-	-	-	-	-
5010-001-410.0	Meeting Expenses-Ward	461	1,967	611	4,500	1,427	1,695	4,500
5010-001-410.0	Meeting Expenses-Shelton	38	-	-	-	-	-	-
5010-001-410.0	Meeting Expenses-Gurrola	3,087	2,590	391	-	-	-	-
5010-001-410.0	Meeting Expenses-Reyes	2,686	2,490	2,712	4,500	2,193	2,782	4,500
5010-001-410.0	Meeting Expenses-Stowe	593	1,328	1,755	4,500	-	45	4,500
5010-001-410.0	Meeting Expenses-Flores	-	-	2,584	4,500	2,588	3,085	4,500
5010-001-420	Utilities	8,293	10,393	9,813	9,000	7,990	17,583	2,500
5010-001-450	Publication and Dues	16,842	16,776	18,806	19,000	-	17,454	19,000
5010-001-600	Freedom Fest	31,325	25,374	28,650	30,000	971	27,971	30,000
5010-001-660	Other Expense	20,724	20,825	22,302	22,217	8,276	18,904	6,717
5010-001-910	Special Purpose	29,638	83,698	14,854	100,000	14,155	55,000	100,000
TOTAL OTHER EXPENSES		163,074	265,786	150,210	258,917	64,568	189,347	248,917
TOTAL CITY COUNCIL		165,704	268,686	153,070	262,917	65,673	191,937	252,917

CITY OF PORTERVILLE
BUDGET WORKSHEETS - LEGISLATIVE
COMMUNITY PROMOTION
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>COMMUNITY PROMOTION</u>								
<u>PERSONNEL SERVICES</u>								
5010-010-010	Salaries, Regular	11,240	15,802	12,099	11,070	5,934	12,125	11,622
5010-010-020	Salaries, Part-time	-	312	185	200	-	-	200
5010-010-030	Salaries, Overtime	10,862	16,158	13,189	20,000	11,956	15,941	25,000
5010-010-090	Benefits	6,070	6,977	7,128	6,346	6,046	7,155	8,864
TOTAL PERSONNEL SERVICES		28,172	39,249	32,602	37,616	23,936	35,221	45,686
<u>OTHER EXPENSES</u>								
5010-010-230	Professional/Temp Service	40,250	40,750	41,000	41,000	2,750	40,500	41,000
5010-010-450	Publication and Dues	102,434	97,253	100,058	102,270	97,668	101,079	102,270
5010-010-660	Other Expense	29,316	28,096	48,592	42,697	24,404	43,405	47,697
TOTAL OTHER EXPENSES		172,000	166,099	189,649	185,967	124,822	184,984	190,967
TOTAL COMMUNITY PROMOTION		<u>200,173</u>	<u>205,348</u>	<u>222,251</u>	<u>223,583</u>	<u>148,758</u>	<u>220,205</u>	<u>236,653</u>

ADMINISTRATIVE PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
CITY MANAGER
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>CITY MANAGER</u>								
<u>PERSONNEL SERVICES</u>								
5011-001-010	Salaries, Regular	174,523	195,680	194,726	198,163	100,305	200,545	203,106
5011-001-020	Salaries, Part-time	504	-	-	3,000	-	-	-
5011-001-040	Car Allowance	4,800	5,500	7,200	7,200	3,600	7,200	7,200
5011-001-090	Benefits	57,938	68,083	75,310	79,278	39,666	79,895	86,959
TOTAL PERSONNEL SERVICES		237,764	269,263	277,236	287,641	143,570	287,640	297,265
<u>OTHER EXPENSES</u>								
5011-001-190	Other Equipment Maint	394	783	607	1,000	410	671	1,000
5011-001-220	Printing/Copying	468	458	406	500	235	485	500
5011-001-230	Professional/Temp Services	2	629	-	500	-	-	500
5011-001-260	Rent of Property & Equipment	1,099	2,092	2,062	2,500	948	2,056	2,500
5011-001-320	Office/Computer Supplies	708	1,856	1,675	2,000	590	1,110	2,000
5011-001-410	Meeting Expense	2,820	3,622	4,949	5,000	2,901	4,756	5,000
5011-001-420	Utilities	1,021	1,476	1,093	1,200	811	1,010	1,200
5011-001-440	Training Expense	-	495	1,551	1,500	162	216	1,500
5011-001-450	Publication and Dues	526	594	620	800	199	694	800
5011-001-460	Postage	-	-	50	100	-	-	100
5011-001-660	Other Expense	3,707	4,012	4,031	6,161	830	1,826	6,161
TOTAL OTHER EXPENSES		10,745	16,018	17,042	21,261	7,087	12,824	21,261
<u>CAPITAL OUTLAY</u>								
5011-001-710	Office Equipment (over \$1,000)	-	2,081	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	2,081	-	-	-	-	-
TOTAL CITY MANAGER		<u>248,508</u>	<u>287,362</u>	<u>294,279</u>	<u>308,902</u>	<u>150,657</u>	<u>300,464</u>	<u>318,526</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE SERVICES
CITY CLERK
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>CITY CLERK</u>								
<u>PERSONNEL SERVICES</u>								
5011-005-010	Salaries, Regular	106,099	118,317	102,314	111,416	49,406	98,812	89,912
5011-005-020	Salaries, Part-time	414	-	-	-	-	-	-
5011-005-090	Benefits	40,138	49,039	46,168	54,672	22,367	44,734	45,151
TOTAL PERSONNEL SERVICES		146,651	167,356	148,482	166,088	71,773	143,546	135,064
<u>OTHER EXPENSES</u>								
5011-005-190	Other Equipment Maint	558	558	558	600	186	372	500
5011-005-210	Advertising	1,161	845	1,283	1,000	594	1,188	1,000
5011-005-220	Printing/Copying	11,174	6,488	1,593	5,000	655	1,310	5,000
5011-005-230	Professional/Temp Service	44,324	7,064	51,588	8,000	7,589	7,664	38,000
5011-005-320	Office/Computer Supplies	1,188	1,231	718	600	190	380	500
5011-005-410	Meeting Expense	657	-	395	200	55	110	200
5011-005-420	Utilities	18	544	596	400	290	579	600
5011-005-440	Training Expense	5,594	4,426	3,003	3,000	1,072	2,144	3,500
5011-005-450	Publication and Dues	469	1,245	701	500	792	1,583	1,600
5011-005-460	Postage	491	587	546	400	651	1,303	500
5011-005-660	Other Expense	8	81	151	3,570	35	71	4,000
TOTAL OTHER EXPENSES		65,642	23,070	61,132	23,270	12,109	16,704	55,400
TOTAL CITY CLERK		<u>212,293</u>	<u>190,426</u>	<u>209,614</u>	<u>189,358</u>	<u>83,882</u>	<u>160,250</u>	<u>190,464</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE SERVICES
HUMAN RESOURCES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>HUMAN RESOURCES</u>								
<u>PERSONNEL SERVICES</u>								
5011-010-010	Salaries, Regular	164,579	150,384	141,337	133,446	76,069	152,137	158,492
5011-010-020	Salaries, Part-time	-	-	-	-	2,787	2,787	-
5011-010-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800
5011-010-090	Benefits	62,323	64,314	66,539	65,429	36,538	73,076	84,572
TOTAL PERSONNEL SERVICES		231,703	219,498	212,676	203,675	117,793	232,800	247,864
<u>OTHER EXPENSES</u>								
5011-010-190	Other Equipment Maint	580	969	793	800	596	1,193	1,000
5011-010-210	Advertising	945	1,890	6,429	2,000	1,342	2,685	3,000
5011-010-220	Printing/Copying	704	480	758	400	642	1,284	400
5011-010-230	Professional/Temp Service	14,645	15,347	22,252	12,000	6,522	13,044	12,000
5011-010-260	Rent of Property & Equipmt	151	1,020	1,100	600	581	1,163	1,000
5011-010-320	Office/Computer Supplies	3,767	3,893	4,305	2,500	1,365	2,730	2,500
5011-010-410	Meeting Expense	1,646	1,790	1,393	1,000	763	1,527	1,700
5011-010-420	Utilities	36	-	-	-	-	-	-
5011-010-440	Training Expense	34,063	32,311	28,751	28,000	15,425	30,850	28,000
5011-010-450	Publication and Dues	4,360	2,771	2,398	1,800	3,497	6,995	7,000
5011-010-460	Postage	1,007	1,170	550	700	25	50	50
5011-010-660	Other Expense	5,833	5,771	5,476	11,045	6,418	12,837	4,100
TOTAL OTHER EXPENSES		67,737	67,410	74,207	60,845	37,178	74,356	60,750
TOTAL HUMAN RESOURCES		<u>299,440</u>	<u>286,909</u>	<u>286,883</u>	<u>264,520</u>	<u>154,971</u>	<u>307,157</u>	<u>308,614</u>

CITY ATTORNEY

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
CITY ATTORNEY
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
	CITY ATTORNEY							
	OTHER EXPENSES							
	5011-050-230 Professional/Temp Service	221,915	192,347	141,818	225,000	53,338	131,202	225,000
	5011-050-410 Meeting Expense	-	-	-	-	-	-	-
	TOTAL OTHER EXPENSES	221,915	192,347	141,818	225,000	53,338	131,202	225,000
	TOTAL CITY ATTORNEY	<u>221,915</u>	<u>192,347</u>	<u>141,818</u>	<u>225,000</u>	<u>53,338</u>	<u>131,202</u>	<u>225,000</u>

FINANCE

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
FINANCE
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>FINANCE</u>								
<u>PERSONNEL SERVICES</u>								
5012-001-010	Salaries, Regular	326,613	317,075	314,518	322,258	168,090	330,647	325,966
5012-001-030	Salaries, Overtime	-	-	75	-	-	-	-
5012-001-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800
5012-001-090	Benefits	130,537	137,681	150,598	152,874	80,373	171,230	171,453
TOTAL PERSONNEL SERVICES		461,950	459,556	469,991	479,932	250,863	506,677	502,219
<u>OTHER EXPENSES</u>								
5012-001-140	Computer Equip Maint	-	-	-	-	-	-	1,860
5012-001-190	Other Equipment Maint	1,860	1,860	1,860	1,860	930	1,860	-
5012-001-220	Printing/Copying	697	615	647	1,000	429	1,462	1,200
5012-001-230	Professional/Temp Service	3,825	9,248	12,600	12,500	5,150	11,900	15,000
5012-001-260	Rent of Property & Equipmt	989	893	885	200	267	816	1,000
5012-001-320	Office/Computer Supplies	7,006	8,628	6,491	10,000	4,001	7,267	9,000
5012-001-350	Tools/Equipment (under \$1,000)	-	52	271	500	6	8	500
5012-001-410	Meeting Expense	-	-	-	500	-	-	500
5012-001-420	Utilities	785	715	714	1,500	311	719	1,000
5012-001-440	Training Expense	1,439	30	55	3,000	666	1,109	3,000
5012-001-450	Publication and Dues	1,084	1,137	1,297	2,000	(113)	450	2,000
5012-001-460	Postage	11	16	8	100	-	-	100
5012-001-660	Other Expense	3,058	2,759	2,894	7,535	1,565	5,463	5,535
TOTAL OTHER EXPENSES		20,754	25,951	27,723	40,695	13,212	31,054	40,695
TOTAL FINANCE		<u>482,705</u>	<u>485,508</u>	<u>497,714</u>	<u>520,627</u>	<u>264,075</u>	<u>537,731</u>	<u>542,914</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
INFORMATION TECHNOLOGY
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>INFORMATION TECHNOLOGY</u>								
<u>PERSONNEL SERVICES</u>								
5012-020-010	Salaries, Regular	175,494	163,518	150,604	161,514	84,139	166,078	166,401
5012-020-090	Benefits	68,484	69,727	69,114	78,961	40,626	80,465	86,778
TOTAL PERSONNEL SERVICES		243,978	233,245	219,718	240,475	124,766	246,543	253,179
<u>OTHER EXPENSES</u>								
5012-020-140	Computer Equipment Maint	113,154	113,985	138,953	130,000	78,110	148,722	150,000
5012-020-190	Other Equipment Maint	3,320	5,355	6,111	6,000	1,680	2,758	6,000
5012-020-220	Printing/Copying	7	131	2	50	1	2	50
5012-020-230	Professional/Temp Service	6,561	2,564	5,568	8,000	5,100	6,800	8,000
5012-020-320	Office/Computer Supplies	1,726	2,260	4,364	4,000	622	1,980	4,000
5012-020-350	Tools/Equipment (under \$1,000)	3,452	1,252	8,366	6,000	528	1,597	6,000
5012-020-410	Meeting Expense	-	-	-	100	-	-	100
5012-020-420	Utilities	476	396	481	1,000	184	398	1,000
5012-020-440	Training Expense	2,303	2,980	-	5,000	-	141	3,000
5012-020-450	Publication and Dues	-	-	160	300	160	960	1,000
5012-020-490	Software Costs (under \$1,000)	262	2,115	120	5,000	-	53	4,300
5012-020-660	Other Expense	54	93	93	200	8	19	200
TOTAL OTHER EXPENSES		131,316	131,130	164,217	165,650	86,393	163,430	183,650
<u>CAPITAL OUTLAY</u>								
5012-020-730	Other Mach/Equip (over \$1,000)	-	-	4,700	-	-	-	-
5012-020-740	Computer Equip (over \$1,000)	10,436	-	22,230	30,000	13,067	13,130	30,000
5012-020-750	Computer Software (over \$1,000)	-	1,500	-	6,000	-	-	6,000
TOTAL CAPITAL OUTLAY		10,436	1,500	26,930	36,000	13,067	13,130	36,000
TOTAL INFORMATION SERVICES		<u>385,731</u>	<u>365,875</u>	<u>410,865</u>	<u>442,125</u>	<u>224,225</u>	<u>423,103</u>	<u>472,829</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
GENERAL SERVICES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>GENERAL SERVICES</u>								
<u>PERSONNEL SERVICES</u>								
5012-050-010	Salaries, Regular	67,895	70,591	71,356	71,616	36,724	71,493	71,616
5012-050-090	Benefits	25,630	30,741	34,645	36,037	17,883	35,495	38,248
TOTAL PERSONNEL SERVICES		93,525	101,333	106,001	107,653	54,607	106,988	109,864
<u>OTHER EXPENSES</u>								
5012-050-120	Building/Grounds Maint	-	3,575	-	-	-	-	-
5012-050-190	Other Equipment Maint	186	186	186	186	93	186	186
5012-050-220	Printing/Copying	52	40	37	800	11	25	800
5012-050-260	Rent of Property & Equipmt	11,189	13,972	7,625	20,000	5,472	10,944	20,000
5012-050-320	Office/Computer Supplies	282	2,570	1,265	7,000	1,547	2,861	7,000
5012-050-350	Tools/Equipment (under \$1,000)	-	-	57	200	-	-	200
5012-050-410	Meeting Expense	-	-	-	100	-	-	100
5012-050-420	Utilities	117,956	72,130	66,159	110,000	34,726	71,038	92,000
5012-050-440	Training Expense	-	-	-	400	-	-	400
5012-050-450	Publication and Dues	295	295	165	500	165	220	500
5012-050-460	Postage	11,613	15,854	15,482	24,250	1,721	13,087	24,250
5012-050-520	Insurance, Liability	85,307	85,307	85,307	85,307	42,653	85,306	85,307
5012-050-660	Other Expense	3,962	168	-	7,890	-	-	7,890
TOTAL OTHER EXPENSES		230,842	194,096	176,283	256,633	86,389	183,667	238,633
TOTAL GENERAL SERVICES		<u>324,367</u>	<u>295,429</u>	<u>282,284</u>	<u>364,286</u>	<u>140,996</u>	<u>290,655</u>	<u>348,497</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
UTILITY BILLING AND COLLECTIONS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>UTILITY BILLING & COLLECTION</u>								
<u>PERSONNEL SERVICES</u>								
5012-075-010	Salaries, Regular	205,780	228,085	233,395	241,980	113,446	218,596	214,032
5012-075-020	Salaries, Part-time	-	-	-	-	7,685	23,904	5,000
5012-075-030	Salaries, Overtime	245	-	659	1,000	77	305	1,000
5012-075-090	Benefits	89,586	113,029	128,691	134,941	64,889	131,225	134,584
TOTAL PERSONNEL SERVICES		295,611	341,114	362,745	377,921	186,097	374,030	354,616
<u>OTHER EXPENSES</u>								
5012-075-140	Computer Equipment Maint	-	-	-	300	-	-	744
5012-075-220	Printing/Copying	29	21	32	150	5	9	150
5012-075-320	Office/Computer Supplies	428	194	397	744	45	98	500
5012-075-350	Tools/Equipment (under \$1,000)	-	505	623	1,000	-	-	800
5012-075-410	Meeting Expense	-	-	-	100	-	-	100
5012-075-440	Training Expense	175	396	339	500	-	-	500
5012-075-450	Publication and Dues	1,011	919	1,616	1,600	358	765	1,600
5012-075-660	Other Expense	178	-	-	100	32	43	100
TOTAL OTHER EXPENSES		1,822	2,035	3,008	4,494	441	915	4,494
TOTAL UTILITY BILLING & COLLECTION		<u>297,433</u>	<u>343,149</u>	<u>365,753</u>	<u>382,415</u>	<u>186,538</u>	<u>374,945</u>	<u>359,110</u>

POLICE SERVICES

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
POLICE ADMINISTRATION
FISCAL YEAR 2018/19

ACCT# ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>POLICE ADMINISTRATION</u>							
<u>PERSONNEL SERVICES</u>							
5020-001-010 Salaries, Regular	4,299,506	4,205,975	4,605,350	5,003,684	2,334,465	4,745,521	5,103,594
5020-001-020 Salaries, Part-time	96,882	112,373	97,964	145,000	47,431	94,862	145,000
5020-001-030 Salaries, Overtime	254,374	249,481	292,333	300,000	170,758	351,819	300,000
5020-001-040 Car Allowance	-	-	-	-	-	-	4,800
5020-001-090 Benefits	2,166,083	2,289,365	2,719,670	2,971,126	1,399,484	2,838,226	3,295,354
TOTAL PERSONNEL SERVICES	6,816,845	6,857,193	7,715,317	8,419,810	3,952,137	8,030,427	8,848,748
<u>OTHER EXPENSES</u>							
5020-001-110 Vehicle Maintenance	535,115	647,976	562,750	617,257	172,513	945,027	628,907
5020-001-120 Building/Grounds Maint	44,487	53,562	22,525	40,000	10,360	20,720	35,000
5020-001-140 Computer Equip Maint	119,133	107,797	116,240	105,000	95,378	190,756	105,000
5020-001-190 Other Equipment Maint	16,908	13,484	17,941	20,000	7,796	15,593	20,000
5020-001-220 Printing/Copying	10,839	12,263	13,111	7,000	3,159	6,317	7,000
5020-001-230 Professional/Temp Service	244,930	222,076	219,493	250,000	84,339	168,677	240,000
5020-001-260 Rent of Property & Equipmt	4,135	14,292	13,977	15,000	6,848	13,695	15,000
5020-001-320 Office/Computer Supplies	30,030	28,730	32,329	32,000	12,150	24,300	32,000
5020-001-350 Tools & Equipment (under \$1,000)	30,687	22,649	26,950	15,000	9,615	19,229	18,000
5020-001-410 Meeting Expense	1,425	1,321	2,037	2,000	521	1,042	2,000
5020-001-420 Utilities	115,011	102,623	99,464	115,000	42,373	84,746	110,000
5020-001-430 Uniform Allowance	14,704	21,678	48,082	20,000	2,803	5,606	20,000
5020-001-440 Training Expense	46,828	83,044	72,127	75,000	34,375	68,749	75,000
5020-001-450 Publication and Dues	7,474	8,236	7,645	5,000	9,801	19,602	9,000
5020-001-460 Postage	3,249	3,748	3,314	3,000	1,997	3,994	4,000
5020-001-470 Range Expense	11,535	13,786	14,309	12,000	5,600	11,201	12,000
5020-001-480 Firearms Expense	10,992	59,957	10,647	15,000	3,143	6,286	15,000
5020-001-490 Investigation Costs	3,672	3,372	6,146	7,000	4,001	8,002	8,000
5020-001-520 Insurance/Liability	114,000	114,000	114,000	114,000	57,000	114,000	114,000
5020-001-660 Other Expense	17,546	30,644	9,412	15,650	4,026	8,052	15,000
5020-001-690 Animal Control	113,862	112,765	114,478	110,000	43,210	86,421	110,000
TOTAL OTHER EXPENSES	1,496,563	1,678,003	1,526,976	1,594,907	611,008	1,822,015	1,594,907
<u>CAPITAL OUTLAY</u>							
5020-001-710 Office Equipment (over \$1,000)	-	-	608	-	-	-	-
5020-001-730 Other Mach/Equip (over \$1,000)	-	134,668	92,199	54,413	59,864	73,360	54,413
TOTAL CAPITAL OUTLAY	-	134,668	92,808	54,413	59,864	73,360	54,413
TOTAL POLICE ADMINISTRATION	8,313,408	8,669,864	9,335,100	10,069,130	4,623,009	9,925,803	10,498,068

FIRE SERVICES

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>FIRE DEPARTMENT</u>								
<u>PERSONNEL SERVICES</u>								
5021-001-010	Salaries, Regular	1,915,304	1,823,955	1,998,720	2,094,454	954,225	1,908,449	2,096,521
5021-001-020	Salaries, Part-time	86,873	53,037	61,273	58,900	52,514	105,028	133,900
5021-001-030	Salaries, Overtime	(36,549)	(38,774)	114,404	105,820	124,235	73,128	152,320
5021-001-090	Benefits	1,031,713	1,061,881	1,232,783	1,269,291	625,860	1,251,719	1,443,933
TOTAL PERSONNEL SERVICES		2,997,341	2,900,099	3,407,181	3,528,465	1,756,834	3,338,324	3,826,674
<u>OTHER EXPENSES</u>								
5021-001-110	Vehicle Maintenance	314,399	314,524	316,809	319,042	148,861	297,723	323,200
5021-001-120	Building/Grounds Maint	9,253	5,630	4,094	8,000	959	1,918	5,000
5021-001-140	Computer Equip Maint	3,402	3,348	3,575	4,000	3,027	6,053	6,053
5021-001-190	Other Equipment Maint	20,170	26,326	27,873	24,750	6,023	12,047	25,000
5021-001-220	Printing/Copying	1,327	2,106	1,837	2,000	341	682	1,600
5021-001-230	Professional/Temp Service	5,463	1,829	47,280	4,000	1,149	2,298	2,500
5021-001-260	Rent of Property & Equipmt	3,608	7,516	8,088	7,500	2,889	5,779	6,500
5021-001-320	Office/Computer Supplies	2,716	2,152	2,205	3,500	1,295	2,590	3,200
5021-001-330	Janitorial Supplies	2,655	2,025	3,304	4,000	911	1,822	3,500
5021-001-350	Tools/Equipment (under \$1,000)	14,995	25,037	24,616	20,000	8,288	16,577	20,000
5021-001-410	Meeting Expense	4,543	800	1,088	1,500	309	619	1,000
5021-001-420	Utilities	35,201	37,986	38,942	45,000	21,994	43,988	45,000
5021-001-430	Uniform Allowance	3,691	9,459	3,031	6,000	729	1,457	4,000
5021-001-440	Training Expense	3,384	11,512	12,280	25,000	4,964	9,928	25,000
5021-001-450	Publication and Dues	6,344	4,741	11,313	15,100	1,245	2,491	10,000
5021-001-460	Postage	557	2,002	1,185	1,300	1,303	2,605	2,700
5021-001-480	Fire Act Grant	1,820	-	-	-	-	-	-
5021-001-520	Insurance, Liability	55,442	55,442	55,442	55,450	27,722	55,444	55,450
5021-001-660	Other Expense	4,934	7,779	6,099	7,000	3,675	7,349	7,000
TOTAL OTHER EXPENSES		493,904	520,216	569,061	553,142	235,685	471,369	546,703
<u>CAPITAL OUTLAY</u>								
5021-001-730	Other Mach/Equip (over \$1,000)	1,511	25,241	18,386	-	5,095	70,167	2,000
TOTAL CAPITAL OUTLAY		1,511	25,241	18,386	-	5,095	70,167	2,000
TOTAL FIRE DEPARTMENT		<u>3,492,755</u>	<u>3,445,556</u>	<u>3,994,627</u>	<u>4,081,607</u>	<u>1,997,614</u>	<u>3,879,861</u>	<u>4,375,377</u>

COMMUNITY DEVELOPEMENT

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PLANNING
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>PLANNING & ZONING</u>								
<u>PERSONNEL SERVICES</u>								
5030-020-010	Salaries, Regular	236,710	286,063	282,776	350,764	150,656	296,760	374,267
5030-020-020	Salaries, Part-time	6,867	-	240	-	-	-	-
5030-020-030	Salaries, Overtime	172	-	-	-	-	-	-
5030-020-040	Car Allowance	3,000	15,200	9,600	9,600	4,800	9,600	9,600
5030-020-090	Benefits	88,429	122,289	140,672	170,716	73,647	146,805	199,302
TOTAL PERSONNEL SERVICES		335,178	423,552	433,287	531,080	229,104	453,165	583,169
<u>OTHER EXPENSES</u>								
5030-020-190	Other Equipment Maint	2,641	7,065	3,143	4,000	1,546	2,822	4,000
5030-020-210	Advertising	3,214	3,178	1,926	4,000	1,090	2,601	4,000
5030-020-220	Printing/Copying	1,623	2,123	2,096	3,000	798	1,851	3,000
5030-020-230	Professional/Temp Service	12,171	26,482	20,946	20,000	19,194	45,014	20,000
5030-020-260	Rent of Property & Equipmt	1,550	3,473	3,407	7,500	1,533	4,837	3,500
5030-020-320	Office/Computer Supplies	7,976	7,086	8,605	11,000	4,241	8,315	10,000
5030-020-350	Tools/Equipment under \$1000	307	292	-	500	-	30	500
5030-020-410	Meeting Expense	1,343	3,961	3,828	5,000	1,689	2,610	3,500
5030-020-420	Utilities	292	998	1,191	1,000	484	1,675	1,000
5030-020-430	Uniform Allowance	-	-	344	-	-	-	-
5030-020-440	Training Expense	3,629	825	2,054	4,000	4,221	5,071	4,000
5030-020-450	Publication and Dues	3,112	3,686	3,523	5,000	2,262	4,524	5,000
5030-020-460	Postage	1,037	1,500	735	2,000	135	370	300
5030-020-660	Other Expense	7,386	6,388	11,373	1,163	3,676	3,552	1,200
TOTAL OTHER EXPENSES		46,280	67,057	63,171	68,163	40,870	83,272	60,000
<u>CAPITAL OUTLAY</u>								
5030-020-710	Office Equipment (over \$1,000)	-	-	7,848	-	-	-	-
5030-020-740	Computer Equipment (over \$1,000)	724	-	2,197	-	-	1,921	-
TOTAL CAPITAL OUTLAY		724	-	10,045	-	-	1,921	-
TOTAL PLANNING & ZONING		382,182	490,609	506,504	599,243	269,973	538,358	643,169

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ECONOMIC DEVELOPMENT
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>ECONOMIC DEVELOPMENT</u>								
<u>PERSONNEL SERVICES</u>								
5030-025-010	Salaries, Regular	158,606	142,042	149,254	214,709	78,358	152,277	224,390
5030-025-020	Salaries, Part-time	1,670	-	-	-	-	-	-
5030-025-030	Salaries, Overtime	145	-	-	-	-	-	-
5030-025-090	Benefits	58,718	58,824	69,100	106,991	37,174	72,782	114,584
TOTAL PERSONNEL SERVICES		219,140	200,866	218,353	321,700	115,532	225,059	338,975
<u>OTHER EXPENSES</u>								
5030-025-110	Vehicle Maintenance	2,970	2,414	2,574	2,500	1,243	2,636	2,500
5030-025-210	Advertising	1,367	1,278	978	1,000	845	1,014	1,000
5030-025-220	Printing/Copying	7	78	80	500	8	15	500
5030-025-230	Professional/Temp Service	-	3,800	125	100	-	120	-
5030-025-320	Office/Computer Supplies	368	148	62	300	104	333	300
5030-025-410	Meeting Expense	2,588	6,271	2,932	5,500	363	717	2,000
5030-025-430	Uniform Allowance	-	-	42	-	-	-	-
5030-025-440	Training Expense	2,274	2,036	253	3,500	-	6,069	3,500
5030-025-450	Publication and Dues	1,541	-	1,065	2,000	5	630	2,000
5030-025-460	Postage	8	15	-	100	-	-	100
5030-025-490	Special Consumables	19,489	27,075	29,337	30,000	4,036	31,029	30,000
5030-025-660	Other Expense	179	46	1,135	1,088	158	340	5,000
TOTAL OTHER EXPENSES		30,791	43,162	38,583	46,588	6,761	42,903	46,900
<u>CAPITAL OUTLAY</u>								
5030-025-710	Office Equipment (over \$1,000)	-	-	2,656	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	2,656	-	-	-	-
TOTAL ECONOMIC DEVELOPMENT		<u>249,931</u>	<u>244,028</u>	<u>259,592</u>	<u>368,288</u>	<u>122,293</u>	<u>267,962</u>	<u>385,875</u>

PUBLIC WORKS

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PUBLIC WORKS
ENGINEERING AND BUILDING INSPECTION
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>ENGINEERING & BLDG INSP</u>								
<u>PERSONNEL SERVICES</u>								
5030-010-010	Salaries, Regular	588,463	577,481	606,060	675,171	321,914	643,829	653,624
5030-010-020	Salaries, Part-time	3,743	-	12,774	-	6,340	12,679	-
5030-010-030	Salaries, Overtime	-	(100)	890	-	48	95	-
5030-010-040	Car Allowance	4,000	4,400	4,800	4,800	2,400	4,800	4,800
5030-010-090	Benefits	233,217	263,781	300,819	361,049	158,270	316,540	369,737
TOTAL PERSONNEL SERVICES		829,423	845,562	925,343	1,041,020	488,971	977,943	1,028,161
<u>OTHER EXPENSES</u>								
5030-010-110	Vehicle Maintenance	39,116	38,068	36,168	14,817	21,153	42,306	34,926
5030-010-190	Other Equipment Maint	17,118	34,659	31,489	25,470	24,636	29,546	23,170
5030-010-220	Printing/Copying	2,015	2,729	2,206	5,000	1,336	2,673	5,000
5030-010-230	Professional/Temp Service	21,260	10,411	9,154	25,000	225	450	31,877
5030-010-260	Rent of Property & Equipmt	1,922	5,009	4,922	9,600	2,228	4,455	9,600
5030-010-320	Office/Computer Supplies	6,109	4,970	8,842	7,000	2,255	4,509	7,000
5030-010-350	Tools/Equipment (under \$1,000)	622	854	797	500	-	-	500
5030-010-410	Meeting Expense	24	1,923	112	1,000	85	171	1,000
5030-010-420	Utilities	3,614	4,738	4,540	4,000	2,299	4,598	4,000
5030-010-430	Uniform Allowance	342	451	500	800	142	285	800
5030-010-440	Training Expense	5,521	4,078	4,369	4,613	2,935	5,870	6,000
5030-010-450	Publication and Dues	2,907	5,959	3,059	3,550	1,049	2,098	3,500
5030-010-460	Postage	312	573	373	500	73	146	500
5030-010-660	Other Expense	13,228	13,151	12,141	13,000	2,605	5,211	5,000
TOTAL OTHER EXPENSES		114,111	127,575	118,669	114,850	61,022	102,318	132,873
<u>CAPITAL OUTLAY</u>								
5030-010-730	Other Mach/Equipment (over \$1,000)	-	8,710	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	8,710	-	-	-	-	-
TOTAL ENGINEERING & BLDG INSP		<u>943,534</u>	<u>981,847</u>	<u>1,044,012</u>	<u>1,155,870</u>	<u>549,993</u>	<u>1,080,261</u>	<u>1,161,034</u>

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

STREET MAINTENANCE

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	30-Jun-18	2018/19 BUDGET
001 5030-030-010	Salaries, Regular	95,621	105,145	94,896	146,769	66,259	132,518	144,968
001 5030-030-020	Salaries, Part-time	8,446	-	-	-	-	-	-
001 5030-030-030	Salaries, Overtime	1,298	1,279	767	2,000	600	1,199	2,000
001 5030-030-090	Benefits	48,619	61,290	65,783	89,554	43,237	86,473	95,737
001 5030-030-110	Vehicle Maintenance	133,270	143,209	140,495	140,426	83,796	167,593	160,000
001 5030-030-120	Building/Grounds Maint	2,667	4,579	2,568	2,000	1,135	2,270	3,670
001 5030-030-190	Other Equipment Maint	9,305	12,297	11,128	10,110	6,231	12,461	13,606
001 5030-030-220	Printing/Copying	37	54	18	200	13	26	200
001 5030-030-230	Professional/Temp Service	231	284	194	300	314	629	300
001 5030-030-260	Rent of Property & Equipment	66	887	862	-	429	858	860
001 5030-030-320	Office/Computer Supplies	308	161	174	500	63	126	500
001 5030-030-340	Maint & Repair Materials	8,274	7,425	12,917	25,686	51	7,908	15,094
001 5030-030-350	Tools/Equipment (under \$1,000)	285	835	71	500	-	-	500
001 5030-030-420	Utilities	369	1,385	2,120	400	1,270	3,492	4,000
001 5030-030-430	Uniform Allowance	2,673	3,598	4,067	3,000	1,747	3,495	4,000
001 5030-030-440	Training Expense	918	2,308	390	800	4,568	7,585	3,800
001 5030-030-450	Publication and Dues	375	233	8	500	-	-	200
001 5030-030-460	Postage	-	-	-	-	-	-	-
001 5030-030-520	Insurance, Liability	30,287	30,287	30,287	30,287	15,143	30,286	30,287
001 5030-030-660	Other Expense	3,554	2,757	3,172	4,000	1,133	2,267	3,120
TOTAL STREET MAINTENANCE		346,603	378,012	369,917	457,032	225,990	459,186	482,842

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

STREET SIGNALS, SIGNS, STRIPING

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	30-Jun-18	2018/19 BUDGET
001 5030-035-010	Salaries, Regular	101,385	89,197	64,267	99,436	19,695	39,390	108,285
001 5030-035-030	Salaries, Overtime	1,457	1,992	2,070	1,963	713	1,426	2,000
001 5030-035-090	Benefits	45,311	44,081	34,309	58,241	10,480	20,960	64,993
001 5030-035-110	Vehicle Maintenance	10,967	16,741	16,296	15,000	7,199	14,398	15,000
001 5030-035-190	Other Equipment Maint	672	-	818	-	-	-	-
001 5030-035-230	Professional/Temp Service	92,487	65,536	53,971	65,000	5,701	11,401	65,000
001 5030-035-320	Office/Computer Supplies	111	-	-	-	-	-	-
001 5030-035-340	Maint and Repair Materials	96,479	92,578	116,086	87,536	47,919	95,838	96,536
001 5030-035-350	Tools/Equipment (under \$1,000)	319	74	606	500	102	204	500
001 5030-035-420	Utilities	34,302	32,773	30,776	35,000	12,926	25,853	28,000
001 5030-035-430	Uniform Allowance	1,201	1,462	840	2,000	568	1,136	2,000
001 5030-035-440	Training Expense	40	471	-	-	4,022	8,045	-
001 5030-035-450	Publication and Dues	150	225	340	100	-	-	100
001 5030-035-660	Other Expense	1,912	1,042	2,563	4,000	750	1,500	2,000
TOTAL STREET SIGNALS, SIGNS, STRIPING		386,791	346,171	322,943	368,776	110,075	220,151	384,414

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

STREET LIGHTING

001 5030-037-010 Salaries, Regular
001 5030-037-090 Benefits
001 5030-037-230 Professional/Temp Service
001 5030-037-340 Maint and Repair Materials
001 5030-037-420 Utilities

TOTAL STREET LIGHTING

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	30-Jun-18	2018/19 BUDGET
2,057	2,199	1,742	2,443	774	1,547	2,398
679	823	699	978	319	638	1,119
-	2,130	4,970	-	-	-	-
-	-	-	1,000	-	-	1,000
502,785	496,141	483,493	503,000	207,246	500,765	503,000
505,521	501,294	490,904	507,421	208,339	502,950	507,517

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

STORM DRAIN MAINTENANCE

001 5030-045-010 Salaries, Regular
001 5030-045-030 Salaries, Overtime
001 5030-045-090 Benefits
001 5030-045-110 Vehicle Maintenance
001 5030-045-190 Other Equipment Maint
001 5030-045-230 Professional/Temp Service
001 5030-045-340 Maint and Repair Materials
001 5030-045-350 Tools/Equipment (under \$1,000)
001 5030-045-420 Utilities
001 5030-045-660 Other Expense
001 5030-045-730 Other Mach/Equipment

TOTAL STORM DRAIN MAINTENANCE

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	30-Jun-18	2018/19 BUDGET
18,338	24,054	8,936	28,588	1,830	3,659	29,506
2,342	1,809	2,115	2,000	273	546	2,000
8,258	11,808	5,269	17,052	957	1,915	14,673
15,931	18,191	16,952	20,900	6,813	13,626	14,680
1,752	1,752	1,752	3,260	876	1,752	1,752
-	3,280	-	15,000	-	-	5,000
8,580	17,633	10,330	11,707	3,641	7,283	11,707
-	409	484	500	103	207	500
2,200	2,305	2,420	6,000	1,011	2,023	3,000
199	13	1,864	1,700	-	-	1,000
-	1,604	-	-	-	-	-
57,600	82,857	50,121	106,707	15,505	31,010	83,818

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

PARKING LOT MAINTENANCE

001 5030-050-010 Salaries, Regular
001 5030-050-090 Benefits
001 5030-050-120 Building/Grounds Maint
001 5030-050-230 Professional/Temp Service
001 5030-050-420 Utilities

TOTAL PARKING LOT MAINTENANCE

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	30-Jun-18	2018/19 BUDGET
2,057	2,178	1,742	2,443	774	1,547	2,398
679	816	699	978	319	638	1,119
793	360	1	-	86	172	-
28,504	28,377	28,435	30,864	12,125	24,250	27,264
14,058	14,824	17,943	13,000	7,943	15,887	16,600
46,092	46,554	48,821	47,285	21,247	42,494	47,381

PARKS & LEISURE SERVICES

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

PARKS MAINTENANCE

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
PARK MAINT & OPERATION								
PERSONNEL SERVICES								
5050-005-010	Salaries, Regular	333,210	416,202	403,857	424,356	180,472	349,311	387,413
5050-005-020	Salaries, Part-time	83	1,017	4,824	6,500	1,928	5,152	6,500
5050-005-030	Salaries, Overtime	2,775	150	1,825	1,800	572	964	1,800
5050-005-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800
5050-005-090	Benefits	150,317	202,630	220,059	232,955	95,597	182,386	215,943
TOTAL PERSONNEL SERVICES		491,185	624,798	635,366	670,411	280,969	542,613	616,457
OTHER EXPENSES								
5050-005-110	Vehicle Maintenance	125,646	124,590	125,652	117,813	64,625	125,775	129,251
5050-005-120	Building/Grounds Maint	27,493	44,392	52,832	32,002	24,240	50,116	53,480
5050-005-140	Computer Equip Maint	930	930	930	1,030	465	930	1,030
5050-005-190	Other Equipment Maint	17,115	12,081	15,695	14,178	5,633	17,506	14,178
5050-005-220	Printing/Copying	29	212	20	100	10	20	100
5050-005-230	Professional/Temp Service	353	4,106	197	6,748	175	2,726	6,748
5050-005-260	Rent of Property & Equipmt	604	1,120	1,248	600	656	1,311	1,311
5050-005-320	Office/Computer Supplies	5,876	5,475	5,923	3,500	1,733	3,038	3,500
5050-005-350	Tools/Equipment (under \$1,000)	-	88	-	-	-	439	-
5050-005-410	Meeting Expense	-	41	846	150	-	-	150
5050-005-420	Utilities	14,000	9,668	8,296	7,764	4,219	9,050	8,438
5050-005-430	Uniform Allowance	7,765	9,432	9,335	7,260	3,800	7,044	7,600
5050-005-440	Training Expense	1,040	1,240	1,220	500	120	120	500
5050-005-450	Publication and Dues	169	169	175	-	-	199	-
5050-005-460	Postage	23	1	10	37	-	-	-
5050-005-520	Insurance, Liability	24,000	24,000	24,000	24,000	12,000	24,000	24,000
5050-005-610	Weed Abatement	2,458	2,933	700	-	-	-	-
5050-005-660	Other Expense	1,419	2,162	2,166	1,719	1,059	1,593	2,117
TOTAL OTHER EXPENSES		228,920	242,638	249,245	217,401	118,735	243,867	252,403
TOTAL PARK MAINT & OPERATION		720,105	867,436	884,611	887,812	399,705	786,480	868,860

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>LIME STREET PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-006-010	Salaries, Regular	6,209	2,916	4,344	4,000	3,906	6,931	7,000
5050-006-090	Benefits	2,658	1,516	2,439	2,000	2,215	3,951	4,000
TOTAL PERSONNEL SERVICES		8,867	4,432	6,783	6,000	6,121	10,882	11,000
<u>OTHER EXPENSES</u>								
5050-006-120	Building/Grounds Maint	20	15	-	300	-	-	300
5050-006-420	Utilities	596	653	1,172	1,200	994	1,780	1,988
TOTAL OTHER EXPENSES		616	668	1,172	1,500	994	1,780	2,288
TOTAL LIME STREET PARK		<u>9,483</u>	<u>5,100</u>	<u>7,956</u>	<u>7,500</u>	<u>7,115</u>	<u>12,662</u>	<u>13,288</u>

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BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>LION'S PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-007-010	Salaries, Regular	345	-	-	400	-	-	-
5050-007-090	Benefits	151	-	-	200	-	-	-
TOTAL PERSONNEL SERVICES		496	-	-	600	-	-	-
<u>OTHER EXPENSES</u>								
5050-007-120	Building/Grounds Maint	1,444	219	124	145	48	48	145
5050-007-230	Professional/Temp Service	1,900	2,069	1,900	1,735	800	1,900	1,735
5050-007-420	Utilities	285	471	2,025	900	506	1,184	1,013
TOTAL OTHER EXPENSES		3,629	2,758	4,049	2,780	1,353	3,132	2,893
TOTAL LION'S PARK		<u>4,125</u>	<u>2,758</u>	<u>4,049</u>	<u>3,380</u>	<u>1,353</u>	<u>3,132</u>	<u>2,893</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>MURRY PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-008-010	Salaries, Regular	43,551	45,357	47,117	44,182	24,597	49,194	45,084
5050-008-020	Salaries, Part-time	6,775	7,425	7,312	7,610	3,413	6,633	7,610
5050-008-030	Salaries, Overtime	221	295	151	147	226	396	147
5050-008-090	Benefits	17,562	22,643	27,546	27,370	14,649	29,432	27,607
TOTAL PERSONNEL SERVICES		68,109	75,721	82,125	79,309	42,885	85,655	80,448
<u>OTHER EXPENSES</u>								
5050-008-120	Building/Grounds Maint	16,300	19,751	14,923	15,000	5,807	12,368	15,000
5050-008-190	Other Equipment Maint	-	98	-	-	-	281	-
5050-008-230	Professional/Temp Service	91	-	830	8,312	-	341	8,312
5050-008-420	Utilities	20,794	12,836	19,254	25,770	9,036	14,122	20,770
5050-008-660	Other Expense	-	-	-	-	-	-	-
TOTAL OTHER EXPENSES		37,185	32,686	35,008	49,082	14,843	27,112	44,082
<u>CAPITAL OUTLAY</u>								
5050-008-730	Other Mach/Equip (over \$1,000)	17,418	19,673	14,634	-	-	-	-
TOTAL CAPITAL OUTLAY		17,418	19,673	14,634	-	-	-	-
TOTAL MURRY PARK		<u>122,712</u>	<u>128,080</u>	<u>131,767</u>	<u>128,391</u>	<u>57,728</u>	<u>112,767</u>	<u>124,530</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
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ACCT# - ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
NORTH PARK							
<u>PERSONNEL SERVICES</u>							
5050-009-010 Salaries, Regular	5,084	3,055	3,815	4,000	2,986	5,608	5,000
5050-009-090 Benefits	2,195	1,523	2,051	2,000	1,658	3,121	3,000
TOTAL PERSONNEL SERVICES	7,279	4,578	5,866	6,000	4,644	8,729	8,000
<u>OTHER EXPENSES</u>							
5050-009-120 Building/Grounds Maint	294	7	3	250	46	93	93
5050-009-420 Utilities	695	835	1,213	830	535	1,268	1,070
TOTAL OTHER EXPENSES	990	842	1,215	1,080	582	1,361	1,163
TOTAL NORTH PARK	<u>8,269</u>	<u>5,420</u>	<u>7,081</u>	<u>7,080</u>	<u>5,226</u>	<u>10,090</u>	<u>9,163</u>

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BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>VETERAN'S PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-010-010	Salaries, Regular	43,540	45,940	50,354	44,182	27,031	52,573	45,084
5050-010-020	Salaries, Part-time	3,655	3,965	3,672	5,973	2,050	4,100	5,973
5050-010-030	Salaries, Overtime	285	434	453	350	75	151	350
5050-010-090	Benefits	19,816	24,501	29,826	29,145	15,964	31,155	29,363
TOTAL PERSONNEL SERVICES		67,296	74,840	84,304	79,650	45,120	87,978	80,770
<u>OTHER EXPENSES</u>								
5050-010-120	Building/Grounds Maint	18,180	27,375	20,242	20,000	5,489	10,978	20,000
5050-010-230	Professional/Temp Service	-	-	100	-	27	54	-
5050-010-260	Rent of Property & Equipment	2,550	1,585	1,200	2,100	510	1,635	2,100
5050-010-420	Utilities	23,497	20,742	34,125	30,000	25,285	39,350	50,000
5050-010-660	Other Expense	-	-	-	-	-	-	-
TOTAL OTHER EXPENSES		44,226	49,701	55,667	52,100	31,311	52,017	72,100
TOTAL VETERAN'S PARK		<u>111,522</u>	<u>124,541</u>	<u>139,972</u>	<u>131,750</u>	<u>76,431</u>	<u>139,996</u>	<u>152,870</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>ZALUD PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-011-010	Salaries, Regular	37,530	37,750	40,207	38,055	22,391	44,783	38,832
5050-011-020	Salaries, Part-time	3,470	3,775	4,339	5,973	1,775	3,549	5,973
5050-011-030	Salaries, Overtime	369	74	226	145	75	445	145
5050-011-090	Benefits	16,747	19,929	24,395	25,293	13,382	26,763	25,512
TOTAL PERSONNEL SERVICES		58,115	61,528	69,167	69,466	37,623	75,540	70,462
<u>OTHER EXPENSES</u>								
5050-011-120	Building/Grounds Maint	13,151	17,743	7,831	12,096	5,226	12,130	10,452
5050-011-420	Utilities	30,773	23,854	36,493	33,000	22,219	39,924	44,437
TOTAL OTHER EXPENSES		43,925	41,597	44,324	45,096	27,445	52,054	54,889
TOTAL ZALUD PARK		<u>102,040</u>	<u>103,124</u>	<u>113,491</u>	<u>114,562</u>	<u>65,068</u>	<u>127,594</u>	<u>125,351</u>

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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>MAIN STREET</u>								
<u>PERSONNEL SERVICES</u>								
5050-012-010	Salaries, Regular	3,432	528	1,195	1,000	683	683	1,000
5050-012-030	Overtime	73	-	-	-	65	65	-
5050-012-090	Benefits	1,412	264	634	500	405	405	600
TOTAL PERSONNEL SERVICES		4,917	791	1,829	1,500	1,153	1,153	1,600
<u>OTHER EXPENSES</u>								
5050-012-120	Building/Grounds Maint	2,283	959	2,540	2,300	220	1,130	2,200
5050-012-230	Professional/Temp Service	22,158	22,158	22,158	21,000	8,671	20,810	21,000
5050-012-420	Utilities	1,363	1,884	7,197	6,500	2,588	5,298	6,500
5050-012-660	Other Expense	-	-	-	-	-	-	-
TOTAL OTHER EXPENSES		25,803	25,000	31,895	29,800	11,479	27,238	29,700
TOTAL MAIN STREET		<u>30,720</u>	<u>25,792</u>	<u>33,724</u>	<u>31,300</u>	<u>12,632</u>	<u>28,391</u>	<u>31,300</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>HAYES FIELD</u>								
<u>PERSONNEL SERVICES</u>								
5050-013-010	Salaries, Regular	8,807	6,636	6,340	6,000	4,295	9,471	8,000
5050-013-020	Salaries, Part-time	95	46	341	450	-	-	-
5050-013-030	Salaries, Overtime	-	149	-	-	137	275	-
5050-013-090	Benefits	3,840	3,438	3,545	3,000	2,488	5,497	5,000
TOTAL PERSONNEL SERVICES		12,742	10,270	10,227	9,450	6,920	15,243	13,000
<u>OTHER EXPENSES</u>								
5050-013-120	Building/Grounds Maint	7,237	1,749	4,201	3,000	795	1,590	1,590
5050-013-230	Professional/Temp Service	-	-	-	-	88	88	-
5050-013-420	Utilities	12,210	12,249	18,892	18,751	8,176	16,847	16,611
TOTAL OTHER EXPENSES		19,447	13,997	23,092	21,751	9,059	18,525	18,201
TOTAL HAYES FIELD		<u>32,190</u>	<u>24,267</u>	<u>33,319</u>	<u>31,201</u>	<u>15,978</u>	<u>33,767</u>	<u>31,201</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>STREET TREES/PARKWAYS</u>								
<u>PERSONNEL SERVICES</u>								
5050-025-010	Salaries, Regular	2,836	1,563	1,366	1,500	1,409	3,017	3,000
5050-025-020	Salaries, Part-time	-	-	-	-	72	72	-
5050-025-030	Salaries, Overtime	1,174	408	150	1,500	324	324	1,500
5050-025-090	Benefits	1,516	953	800	750	958	1,917	1,858
TOTAL PERSONNEL SERVICES		5,527	2,924	2,317	3,750	2,764	5,330	6,358
<u>OTHER EXPENSES</u>								
5050-025-110	Vehicle Maintenance	51,297	52,186	39,932	45,000	20,238	40,475	42,392
5050-025-120	Building/Grounds Maint	471	2,514	2,289	2,500	460	460	2,500
5050-025-190	Other Equipment Maint	8,796	9,552	6,526	8,850	3,151	6,585	8,850
5050-025-230	Professional/Temp Service	6,751	9,064	5,034	18,500	285	684	10,000
5050-025-350	Tools/Equipment under \$1000	-	-	-	-	-	646	-
5050-025-420	Utilities	110	-	-	-	-	-	-
5050-025-430	Uniform Allowance	354	364	190	288	90	197	288
TOTAL OTHER EXPENSES		67,779	73,680	53,971	75,138	24,223	49,047	64,030
TOTAL STREET TREES/PARKWAYS		<u>73,306</u>	<u>76,605</u>	<u>56,288</u>	<u>78,888</u>	<u>26,987</u>	<u>54,377</u>	<u>70,388</u>

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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>BARN THEATRE</u>								
<u>PERSONNEL SERVICES</u>								
5050-031-010	Salaries, Regular	3,859	2,817	2,861	4,000	1,537	3,529	3,000
5050-031-090	Benefits	1,594	1,321	1,539	2,000	839	1,950	1,800
TOTAL PERSONNEL SERVICES		5,453	4,138	4,400	6,000	2,376	5,479	4,800
<u>OTHER EXPENSES</u>								
5050-031-120	Building/Grounds Maint	845	1,361	1,338	400	177	177	400
5050-031-230	Professional/Temp Service	-	-	-	-	395	395	550
5050-031-420	Utilities	965	798	2,035	2,265	1,457	3,021	2,915
TOTAL OTHER EXPENSES		1,810	2,159	3,373	2,665	2,029	3,593	3,865
TOTAL BARN THEATRE		<u>7,263</u>	<u>6,297</u>	<u>7,773</u>	<u>8,665</u>	<u>4,405</u>	<u>9,072</u>	<u>8,665</u>

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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>MEDIANS</u>								
<u>PERSONNEL SERVICES</u>								
5050-034-010	Salaries, Regular	3,468	1,669	13,534	6,000	17,675	33,685	36,067
5050-034-020	Salaries, Part-time	30,051	18,802	21,326	33,000	11,121	22,242	28,000
5050-034-030	Salaries, Overtime	-	-	292	151	-	-	151
5050-034-090	Benefits	3,883	7,857	25,187	29,400	19,190	37,567	22,939
TOTAL PERSONNEL SERVICES		37,403	28,328	60,339	68,551	47,986	93,494	87,157
<u>OTHER EXPENSES</u>								
5050-034-110	Vehicle Maintenance	-	-	-	-	-	-	-
5050-034-120	Building/Grounds Maint	5,843	3,673	1,642	5,550	(3)	558	1,000
5050-034-230	Professional/Temp Service	2,960	2,960	3,525	2,638	898	1,796	2,638
5050-034-420	Utilities	11,807	15,822	23,840	19,527	10,742	24,170	27,527
TOTAL OTHER EXPENSES		20,609	22,454	29,006	27,715	11,637	26,524	31,165
TOTAL MEDIANS		<u>58,012</u>	<u>50,782</u>	<u>89,345</u>	<u>96,266</u>	<u>59,623</u>	<u>120,018</u>	<u>118,322</u>

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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>SPORTS COMPLEX</u>								
<u>PERSONNEL SERVICES</u>								
5050-036-010	Salaries, Regular	56,105	46,442	45,855	45,084	22,763	45,526	45,084
5050-036-020	Salaries, Part-time	11,323	24,859	21,484	22,005	10,502	21,276	22,005
5050-036-030	Salaries, Overtime	140	224	603	300	75	301	300
5050-036-090	Benefits	24,428	28,345	30,417	28,698	15,523	32,015	28,173
TOTAL PERSONNEL SERVICES		91,996	99,870	98,360	96,087	48,863	99,118	95,562
<u>OTHER EXPENSES</u>								
5050-036-110	Vehicle Maintenance	21,718	16,823	19,383	18,500	10,697	20,771	18,500
5050-036-120	Building/Grounds Maint	29,431	32,854	16,646	18,043	7,271	14,608	14,541
5050-036-130	Turf Maintenance	15,494	22,652	1,192	22,744	-	-	12,744
5050-036-190	Other Equipment Maintenance	2,351	1,942	1,822	1,464	750	1,500	1,464
5050-036-230	Professional/Temp Services	980	1,069	2,478	2,892	771	1,741	2,892
5050-036-260	Rent of Property and Equipment	1,838	1,868	3,147	2,198	1,269	2,537	1,798
5050-036-420	Utilities	62,699	49,192	112,690	69,213	89,943	129,793	139,213
5050-036-430	Uniform Allowance	268	270	266	214	111	223	223
5050-036-660	Other Expenses	-	-	-	-	65	65	-
TOTAL OTHER EXPENSES		134,778	126,670	157,624	135,268	110,877	171,238	191,375
<u>CAPITAL OUTLAY</u>								
5050-036-730	Other Mach/Equipm (over \$1,000)	11,821	-	-	-	-	-	-
TOTAL CAPITAL OUTLAY		11,821	-	-	-	-	-	-
TOTAL SPORTS COMPLEX		<u>238,595</u>	<u>226,540</u>	<u>255,984</u>	<u>231,355</u>	<u>159,740</u>	<u>270,356</u>	<u>286,937</u>

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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>CITY HALL</u>								
<u>PERSONNEL SERVICES</u>								
5050-040-010	Salaries, Regular	34,635	34,668	25,824	38,832	16,804	31,645	34,949
5050-040-030	Salaries, Overtime	323	50	672	350	494	987	350
5050-040-090	Benefits	15,847	18,027	15,599	25,809	10,214	20,037	22,760
TOTAL PERSONNEL SERVICES		50,806	52,744	42,095	64,991	27,512	52,669	58,059
<u>OTHER EXPENSES</u>								
5050-040-120	Building/Grounds Maint	29,455	24,885	29,757	9,667	11,767	23,534	26,000
5050-040-230	Professional/Temp Service	4,766	7,430	5,481	6,146	5,340	10,680	9,880
TOTAL OTHER EXPENSES		34,221	32,316	35,238	15,813	17,107	34,214	35,880
TOTAL CITY HALL		<u>85,027</u>	<u>85,059</u>	<u>77,333</u>	<u>80,804</u>	<u>44,619</u>	<u>86,883</u>	<u>93,939</u>

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ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>RAILS TO TRAILS</u>								
<u>PERSONNEL SERVICES</u>								
5050-041-010	Salaries, Regular	5,943	11,795	12,275	11,271	6,575	12,139	13,525
5050-041-030	Overtime	207	-	-	-	-	-	-
5050-041-090	Benefits	2,271	5,691	6,577	6,982	3,603	6,865	8,796
TOTAL PERSONNEL SERVICES		8,421	17,486	18,851	18,253	10,178	19,004	22,321
<u>OTHER EXPENSES</u>								
5050-041-120	Building/Grounds Maint	1,051	1,838	1,402	1,050	439	2,149	1,677
5050-041-260	Rent of Property & Equipment	-	55	-	-	-	-	-
5050-041-420	Utilities	1,003	928	2,318	1,583	1,234	2,510	2,268
5050-041-610	Weed Abatement	4,006	3,358	2,975	2,925	-	1,800	2,925
TOTAL OTHER EXPENSES		6,059	6,178	6,695	5,558	1,672	6,459	6,870
TOTAL RAILS TO TRAILS		<u>14,480</u>	<u>23,664</u>	<u>25,546</u>	<u>23,811</u>	<u>11,851</u>	<u>25,463</u>	<u>29,191</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>BURTON BALLFIELD</u>								
<u>PERSONNEL SERVICES</u>								
5050-062-010	Salaries, Regular	-	-	74	-	-	-	-
5050-062-020	Salaries, Part-time	-	334	72	134	74	74	134
5050-062-030	Salaries, Overtime	74	75	-	-	-	-	-
5050-062-090	Benefits	28	40	34	4	1	1	5
TOTAL PERSONNEL SERVICES		102	448	181	138	75	75	139
<u>OTHER EXPENSES</u>								
5050-062-120	Building/Grounds Maint	-	-	2,177	1,000	-	26	999
5050-062-420	Utilities	12,799	12,515	13,652	8,492	2,534	8,208	8,492
TOTAL OTHER EXPENSES		12,799	12,515	15,829	9,492	2,534	8,234	9,491
TOTAL BURTON BALLFIELD		<u>12,901</u>	<u>12,963</u>	<u>16,010</u>	<u>9,630</u>	<u>2,609</u>	<u>8,309</u>	<u>9,630</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
OHV PARK								
<u>PERSONNEL SERVICES</u>								
5050-065-010	Salaries, Regular	-	-	-	-	-	-	-
5050-065-020	Salaries, Part-time	39,565	18,683	-	-	-	-	-
5050-065-030	Salaries, Overtime	69	-	-	-	-	-	-
5050-065-090	Benefits	3,250	3,913	-	-	-	-	-
TOTAL PERSONNEL SERVICES		42,883	22,595	-	-	-	-	-
<u>OTHER EXPENSES</u>								
5050-065-110	Vehicle Maintenance	9,209	17,575	31,013	23,100	12,660	24,259	30,000
5050-065-120	Building/Grounds Maint	8,754	8,615	6,228	7,230	4,068	7,556	8,000
5050-065-190	Other Equipment Maint	920	360	108	-	157	1,819	-
5050-065-230	Professional/Temp Service	4,347	25,177	23,961	70,596	25,236	53,416	50,000
5050-065-260	Rent of Property & Equipmt	1,210	8,204	1,518	1,500	634	9,701	604
5050-065-350	Tools/Equipment (under \$1,000)	-	215	-	-	-	-	-
5050-065-420	Utilities	11,754	10,736	11,585	15,439	9,509	19,591	19,299
5050-065-560	Insurance Premium	9,404	5,536	11,963	9,700	5,330	13,167	11,500
5050-065-660	Other Expense	22	1,077	-	-	-	-	-
TOTAL OTHER EXPENSES		45,620	77,497	86,375	127,565	57,594	129,509	119,403
<u>CAPITAL OUTLAY</u>								
5050-065-730	Other Mach/Equip (over \$1,000)	-	56,906	-	15,451	13,142	16,793	-
TOTAL CAPITAL OUTLAY		-	56,906	-	15,451	13,142	16,793	-
TOTAL OHV PARK		<u>88,504</u>	<u>156,998</u>	<u>86,375</u>	<u>143,016</u>	<u>70,736</u>	<u>146,302</u>	<u>119,403</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>TULE RIVER PARKWAY</u>								
<u>PERSONNEL SERVICES</u>								
5050-085-010	Salaries, Regular	5,928	5,941	6,820	6,000	2,925	7,239	6,000
5050-085-030	Salaries, Overtime	74	-	-	-	-	-	-
5050-085-090	Benefits	2,508	2,942	3,670	3,000	1,621	4,252	3,500
TOTAL PERSONNEL SERVICES		8,511	8,883	10,491	9,000	4,546	11,491	9,500
<u>OTHER EXPENSES</u>								
5050-085-120	Building/Grounds Maint	4,035	4,082	3,532	2,154	630	1,541	1,654
5050-085-420	Utilities	18,145	2,752	4,697	3,909	1,777	3,951	3,909
TOTAL OTHER EXPENSES		22,180	6,834	8,228	6,063	2,407	5,492	5,563
TOTAL TULE RIVER PARKWAY		<u>30,691</u>	<u>15,717</u>	<u>18,719</u>	<u>15,063</u>	<u>6,953</u>	<u>16,983</u>	<u>15,063</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>FALLEN HEROES PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-090-010	Salaries, Regular	-	17,766	21,227	22,542	11,558	21,843	22,542
5050-090-020	Salaries, Part-time	3,066	2,058	-	1,500	-	-	1,500
5050-090-030	Salaries, Overtime	-	-	226	151	-	75	151
5050-090-090	Benefits	740	10,096	11,504	13,964	6,375	12,183	14,724
TOTAL PERSONNEL SERVICES		3,806	29,920	32,958	38,157	17,933	34,101	38,917
<u>OTHER EXPENSES</u>								
5050-090-120	Building/Grounds Maintenance	929	14,747	7,526	8,800	3,071	7,304	8,800
5050-090-230	Professional/Temp Service	75	1,175	-	-	146	146	-
5050-090-420	Utilities	5,389	7,636	9,182	12,000	7,381	14,090	16,240
TOTAL OTHER EXPENSES		6,392	23,558	16,708	20,800	10,597	21,540	25,040
TOTAL FALLEN HEROES PARK		<u>10,199</u>	<u>53,477</u>	<u>49,666</u>	<u>58,957</u>	<u>28,530</u>	<u>55,641</u>	<u>63,957</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>CENTENNIAL PLAZA</u>								
<u>PERSONNEL SERVICES</u>								
5050-091-010	Salaries, Regular	3,690	7,486	10,747	11,271	4,298	9,605	9,017
5050-091-030	Salaries, Overtime	73	-	151	-	-	-	-
5050-091-090	Benefits	1,481	3,695	5,851	6,982	2,371	5,337	5,864
TOTAL PERSONNEL SERVICES		5,243	11,181	16,749	18,253	6,668	14,942	14,881
<u>OTHER EXPENSES</u>								
5050-091-120	Building/Grounds Maintenance	724	1,942	758	1,450	43	87	6,450
5050-091-230	Professional/Temporary Service	2,070	2,070	2,070	1,725	1,032	2,070	2,070
5050-091-420	Utilities	932	848	1,319	1,048	777	1,460	17,554
TOTAL OTHER EXPENSES		3,725	4,859	4,147	4,223	1,852	3,617	26,074
TOTAL CENTENNIAL PLAZA		<u>8,969</u>	<u>16,041</u>	<u>20,896</u>	<u>22,476</u>	<u>8,520</u>	<u>18,559</u>	<u>40,955</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>SANTA FE DEPOT</u>								
<u>PERSONNEL SERVICES</u>								
5050-092-010	Salaries, Regular	2,262	2,465	2,490	3,000	768	1,679	1,500
5050-092-020	Salaries, Part-time	127	330	483	750	310	704	750
5050-092-090	Benefits	978	1,180	1,345	1,500	428	947	829
TOTAL PERSONNEL SERVICES		3,366	3,975	4,318	5,250	1,507	3,330	3,079
<u>OTHER EXPENSES</u>								
5050-092-120	Building/Grounds Maintenance	432	873	324	500	18	18	500
5050-092-230	Professional/Temporary Service	-	-	-	-	-	70	-
5050-092-260	Rent of Property & Equipment	2,000	-	-	-	-	-	-
5050-092-420	Utilities	9,412	1,236	694	2,200	3,432	8,973	4,371
TOTAL OTHER EXPENSES		11,844	2,108	1,018	2,700	3,451	9,061	4,871
TOTAL SANTA FE DEPOT		<u>15,210</u>	<u>6,083</u>	<u>5,336</u>	<u>7,950</u>	<u>4,958</u>	<u>12,391</u>	<u>7,950</u>

COMMUNITY CENTERS

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
COMMUNITY CENTERS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>COMMUNITY CENTER</u>								
<u>PERSONNEL SERVICES</u>								
5050-030-010	Salaries, Regular	164	-	-	-	-	-	-
5050-030-090	Benefits	57	-	-	-	-	-	-
TOTAL PERSONNEL SERVICES		221	-	-	-	-	-	-
<u>OTHER EXPENSES</u>								
5050-030-120	Building/Grounds Maint	-	-	-	-	-	-	-
5050-030-420	Utilities	75	136	207	200	93	221	250
5050-030-660	Other Expense	-	88	-	-	-	-	-
TOTAL OTHER EXPENSES		75	224	207	200	93	221	250
TOTAL COMMUNITY CENTER		<u>296</u>	<u>224</u>	<u>207</u>	<u>200</u>	<u>93</u>	<u>221</u>	<u>250</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
COMMUNITY CENTERS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>PVILLE HERITAGE CENTER</u>								
<u>PERSONNEL SERVICES</u>								
5050-094-010	Salaries, Regular	39,579	36,778	38,168	45,084	17,805	37,765	42,830
5050-094-020	Salaries, Part-time	155	-	26	100	79	79	100
5050-094-030	Salaries, Overtime	221	298	334	-	75	367	-
5050-094-090	Benefits	16,986	18,301	21,311	27,928	9,964	21,368	25,940
TOTAL PERSONNEL SERVICES		56,940	55,377	59,840	73,112	27,923	59,579	68,870
<u>OTHER EXPENSES</u>								
5050-094-120	Building/Grounds Maintenance	12,341	14,671	15,228	13,000	3,511	7,207	7,000
5050-094-230	Professional/Temporary Service	1,136	1,102	1,699	1,000	546	1,653	1,000
5050-094-420	Utilities	38,490	37,324	44,279	42,000	24,355	46,077	48,000
5050-094-520	Insurance, Liability	7,800	7,800	7,800	7,800	3,900	7,800	7,800
5050-094-610	Weed Abatement	1,388	1,597	1,700	1,300	-	-	1,300
5050-094-660	Other Expenses	133	-	-	-	-	-	-
TOTAL OTHER EXPENSES		61,288	62,494	70,706	65,100	32,312	62,737	65,100
TOTAL PVILLE HERITAGE CENTER		<u>118,228</u>	<u>117,871</u>	<u>130,546</u>	<u>138,212</u>	<u>60,235</u>	<u>122,316</u>	<u>133,970</u>

LEISURE SERVICES

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>LEISURE SERVICES</u>								
<u>PERSONNEL SERVICES</u>								
5050-050-010	Salaries, Regular	148,647	162,668	174,843	158,754	89,245	171,856	162,154
5050-050-020	Salaries, Part-time	1,410	5,182	1,110	800	561	920	1,000
5050-050-030	Salaries, Overtime	-	-	-	-	-	75	-
5050-050-090	Benefits	62,298	70,963	83,186	82,987	42,271	82,551	86,251
TOTAL PERSONNEL SERVICES		212,356	238,814	259,139	242,541	132,077	255,402	249,404
<u>OTHER EXPENSES</u>								
5050-050-110	Vehicle Maintenance	7,908	11,725	8,071	9,000	4,654	9,308	9,400
5050-050-120	Building/Grounds Maint	466	25	117	-	-	347	-
5050-050-140	Computer Equipment Maint	6,753	7,693	-	500	-	-	-
5050-050-190	Other Equipment Maint	5,862	8,018	7,705	8,500	5,354	10,498	10,790
5050-050-210	Advertising	558	240	-	500	-	-	-
5050-050-220	Printing/Copying	1,270	1,776	1,333	1,800	232	465	1,400
5050-050-230	Professional/Temp Services	-	-	130	-	180	180	360
5050-050-260	Rent of Property & Equipmt	3,193	4,621	3,976	4,000	1,913	4,639	3,900
5050-050-320	Office/Computer Supplies	7,048	6,773	6,517	6,500	2,738	5,477	5,500
5050-050-350	Tools/Equipment (under \$1,000)	1,004	-	485	-	-	-	-
5050-050-420	Utilities	74	637	686	600	336	700	700
5050-050-430	Uniform Allowance	-	-	-	-	-	8	-
5050-050-440	Training Expense	-	20	143	100	-	-	100
5050-050-450	Publication and Dues	1,203	1,063	1,182	1,000	224	1,088	500
5050-050-460	Postage	289	316	381	300	259	517	400
5050-050-660	Other Expense	678	1,521	775	750	239	595	500
TOTAL OTHER EXPENSES		36,307	44,429	31,502	33,550	16,130	33,822	33,550
TOTAL LEISURE SERVICES		<u>248,663</u>	<u>283,243</u>	<u>290,640</u>	<u>276,091</u>	<u>148,207</u>	<u>289,224</u>	<u>282,954</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>LEISURE SVCS SPEC PROGS</u>								
<u>PERSONNEL SERVICES</u>								
5050-055-010	Salaries, Regular	69,357	71,359	76,196	72,552	37,122	74,243	74,466
5050-055-020	Salaries, Part-time	26,855	29,814	32,483	32,000	16,743	32,964	35,000
5050-055-030	Salaries, Overtime	52	101	-	-	-	-	-
5050-055-090	Benefits	33,289	37,146	44,413	44,312	21,177	42,645	45,658
TOTAL PERSONNEL SERVICES		129,554	138,421	153,091	148,864	75,042	149,852	155,124
<u>OTHER EXPENSES</u>								
5050-055-210	Advertising	578	578	1,558	2,000	578	1,155	2,000
5050-055-220	Printing/Copying	758	779	596	600	300	930	600
5050-055-230	Professional/Temp Service	13,573	13,122	13,310	13,200	9,292	17,657	19,000
5050-055-260	Rent of Property & Equipmt	17,861	17,780	18,689	14,917	2,250	20,223	9,000
5050-055-320	Office/Computer Supplies	499	-	63	-	17	35	35
5050-055-350	Tools/Equipment (under \$1000)	16,804	7,663	9,821	7,000	4,594	7,020	9,200
5050-055-410	Meeting Expense	1,855	1,996	1,674	2,000	-	967	1,700
5050-055-420	Utilities	370	384	387	400	172	394	350
5050-055-430	Uniform Allowance	31,224	30,106	30,364	30,000	21,572	31,569	30,000
5050-055-440	Training Expense	-	50	-	-	-	402	-
5050-055-460	Postage	-	-	10	-	4	168	-
5050-055-490	Consumables	189	570	397	500	160	320	400
5050-055-660	Other Expense	11,379	12,762	16,677	11,000	8,176	15,572	9,332
TOTAL OTHER EXPENSES		95,090	85,789	93,544	81,617	47,115	96,412	81,617
TOTAL LEISURE SVCS SPEC PROGS		<u>224,643</u>	<u>224,209</u>	<u>246,636</u>	<u>230,481</u>	<u>122,157</u>	<u>246,264</u>	<u>236,741</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>REC AFTERSCHOOL PROG-RAP</u>								
<u>PERSONNEL SERVICES</u>								
5050-056-010	Salaries, Regular	10,205	9,429	5,053	9,786	2,674	5,348	5,786
5050-056-020	Salaries, Part-time	78,843	85,381	94,356	93,500	48,424	96,848	100,000
5050-056-090	Benefits	9,886	8,286	6,720	8,661	3,529	7,058	7,312
TOTAL PERSONNEL SERVICES		98,933	103,095	106,129	111,947	54,627	109,253	113,097
<u>OTHER EXPENSES</u>								
5050-056-220	Printing/Copying	253	206	467	450	213	352	450
5050-056-230	Professional/Temp Service	343	278	274	400	224	395	450
5050-056-320	Office/Computer Supplies	-	-	31	50	-	10	40
5050-056-430	Uniform Allowance	299	362	260	400	320	320	350
5050-056-490	Consumables	3,719	4,397	4,256	4,500	2,215	4,503	4,520
5050-056-660	Other Expense	3,159	3,761	3,444	3,610	1,659	3,104	3,600
TOTAL OTHER EXPENSES		7,773	9,005	8,733	9,410	4,631	8,684	9,410
TOTAL REC AFTERSCHOOL PROG-RAP		<u>106,706</u>	<u>112,100</u>	<u>114,862</u>	<u>121,357</u>	<u>59,258</u>	<u>117,937</u>	<u>122,507</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>ADVENTURE DAY CAMP</u>								
<u>PERSONNEL SERVICES</u>								
5050-059-010	Salaries, Regular	2,752	1,863	2,893	3,000	1,814	1,299	3,000
5050-059-020	Salaries, Part-time	12,961	12,998	17,484	16,000	9,408	16,056	20,000
5050-059-090	Benefits	1,321	1,103	1,608	2,060	655	1,016	2,578
TOTAL PERSONNEL SERVICES		17,034	15,964	21,985	21,060	11,877	18,371	25,578
<u>OTHER EXPENSES</u>								
5050-059-220	Printing/Copying	109	44	71	100	32	47	75
5050-059-260	Rent of Property & Equipment	130	-	65	200	-	-	150
5050-059-430	Uniform Allowance	100	100	100	100	100	100	100
5050-059-440	Training Expense	-	-	60	100	-	-	100
5050-059-660	Other Expense	2,419	1,956	2,149	2,750	875	1,257	2,825
TOTAL OTHER EXPENSES		2,758	2,100	2,445	3,250	1,006	1,404	3,250
TOTAL ADVENTURE DAY CAMP		<u>19,792</u>	<u>18,063</u>	<u>24,430</u>	<u>24,310</u>	<u>12,883</u>	<u>19,775</u>	<u>28,828</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>Y.E.S. GRANT-ELEMENTARY</u>								
<u>PERSONNEL SERVICES</u>								
5050-063-010	Salaries, Regular	16,696	19,892	45,591	49,496	25,585	50,801	46,929
5050-063-020	Salaries, Part-time	775,190	1,099,614	1,227,071	1,233,436	706,093	1,449,511	1,600,000
5050-063-030	Salaries, Overtime	-	-	164	300	26	95	300
5050-063-090	Benefits	46,634	68,383	93,649	96,211	50,520	100,361	116,478
TOTAL PERSONNEL SERVICES		838,520	1,187,888	1,366,476	1,379,443	782,224	1,600,768	1,763,707
<u>OTHER EXPENSES</u>								
5050-063-220	Printing/Copying	175	237	327	500	268	428	600
5050-063-230	Professional/Temp Service	1,952	3,880	2,492	8,000	1,557	2,977	8,000
5050-063-660	Other Expense	393	601	276	800	76	179	700
TOTAL OTHER EXPENSES		2,520	4,718	3,095	9,300	1,901	3,584	9,300
TOTAL Y.E.S. GRANT-ELEMENTARY		<u>841,040</u>	<u>1,192,607</u>	<u>1,369,571</u>	<u>1,388,743</u>	<u>784,125</u>	<u>1,604,352</u>	<u>1,773,007</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>Y.E.S. GRANT-JR HIGH</u>								
<u>PERSONNEL SERVICES</u>								
5050-064-010	Salaries, Regular	13,114	12,271	13,771	15,256	6,580	13,160	14,828
5050-064-020	Salaries, Part-time	218,788	225,113	251,606	300,000	128,555	268,624	300,000
5050-064-030	Salaries, Overtime	-	-	52	100	-	-	100
5050-064-090	Benefits	13,631	16,210	17,958	25,513	8,730	17,212	20,577
TOTAL PERSONNEL SERVICES		245,533	253,593	283,387	340,869	143,865	298,996	335,505
<u>OTHER EXPENSES</u>								
5050-064-230	Professional/Temp Service	815	1,018	475	2,000	282	439	2,000
5050-064-660	Other Expense	126	131	112	200	54	111	200
TOTAL OTHER EXPENSES		941	1,149	587	2,200	336	550	2,200
TOTAL Y.E.S. GRANT-JR HIGH		<u>246,474</u>	<u>254,742</u>	<u>283,974</u>	<u>343,069</u>	<u>144,201</u>	<u>299,546</u>	<u>337,705</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>TINY TOTS</u>								
<u>PERSONNEL SERVICES</u>								
5050-068-020	Salaries, Part-time	17,006	17,407	17,602	18,000	8,666	18,366	20,000
5050-068-090	Benefits	3,562	3,766	4,009	3,960	1,938	3,974	4,328
TOTAL PERSONNEL SERVICES		20,568	21,173	21,611	21,960	10,605	22,340	24,328
<u>OTHER EXPENSES</u>								
5050-068-660	Other Expense	816	909	592	1,000	359	717	1,000
TOTAL OTHER EXPENSES		816	909	592	1,000	359	717	1,000
TOTAL TINY TOTS		<u>21,384</u>	<u>22,082</u>	<u>22,202</u>	<u>22,960</u>	<u>10,963</u>	<u>23,057</u>	<u>25,328</u>

SWIMMING POOL PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
SWIMMING POOL
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>SWIMMING POOL</u>								
<u>PERSONNEL SERVICES</u>								
5050-060-010	Salaries, Regular	1,111	-	1,556	2,000	-	526	2,000
5050-060-020	Salaries, Part-time	78,920	77,043	87,158	97,500	61,005	98,395	110,000
5050-060-030	Salaries, Overtime	431	2,397	190	500	180	180	500
5050-060-090	Benefits	3,464	2,938	3,883	4,413	2,205	3,579	5,298
TOTAL PERSONNEL SERVICES		83,926	82,377	92,787	104,413	63,390	102,680	117,798
<u>OTHER EXPENSES</u>								
5050-060-120	Building/Grounds Maint	31,295	33,766	43,240	25,925	12,644	24,914	25,925
5050-060-220	Printing/Copying	189	180	185	100	70	76	100
5050-060-230	Professional/Temp Service	1,796	2,477	1,909	300	8,538	9,058	2,000
5050-060-260	Rent of Property & Equipmt	-	80	200	-	-	-	-
5050-060-410	Meeting Expense	600	-	-	-	-	-	-
5050-060-420	Utilities	23,301	17,677	17,869	19,000	9,411	18,546	19,000
5050-060-430	Uniform Allowance	630	726	448	500	-	-	500
5050-060-520	Insurance, Liability	2,700	2,700	2,700	2,700	1,350	2,700	2,700
5050-060-660	Other Expense	445	1,346	2,046	300	-	-	1,000
TOTAL OTHER EXPENSES		60,956	58,952	68,597	48,825	32,014	55,294	51,225
TOTAL SWIMMING POOL		<u>144,883</u>	<u>141,329</u>	<u>161,383</u>	<u>153,238</u>	<u>95,403</u>	<u>157,974</u>	<u>169,023</u>

YOUTH CENTER

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
YOUTH CENTER
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
YOUTH CENTER								
PERSONNEL SERVICES								
5050-095-010	Salaries, Regular	51,018	46,483	40,198	34,913	25,932	34,862	32,999
5050-095-020	Salaries, Part-time	31,253	30,609	26,921	33,730	18,124	33,730	35,000
5050-095-090	Benefits	21,550	24,449	22,538	22,125	15,060	22,118	21,777
TOTAL PERSONNEL SERVICES		103,821	101,542	89,657	90,768	59,116	90,710	89,776
OTHER EXPENSES								
5050-095-120	Building/ground Maintenance	14	-	83	-	-	-	-
5050-095-220	Printing/Copying	42	21	26	50	5	10	-
5050-095-230	Professional/Temp Service	96	24	4	25	29	30	-
5050-095-450	Publication and Dues	30	12	-	-	-	-	-
5050-095-660	Other Expense	598	457	14	-	93	93	90
TOTAL OTHER EXPENSES		781	513	127	75	126	133	90
TOTAL YOUTH CENTER		<u>104,602</u>	<u>102,055</u>	<u>89,783</u>	<u>90,843</u>	<u>59,242</u>	<u>90,843</u>	<u>89,866</u>

LIBRARY

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LIBRARY
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
LIBRARY								
PERSONNEL SERVICES								
5050-080-010	Salaries, Regular	371,502	392,869	376,271	380,809	193,920	385,656	384,697
5050-080-020	Salaries, Part-time	144	(214)	-	-	-	-	-
5050-080-030	Salaries, Overtime	-	90	499	-	475	758	-
5050-080-090	Benefits	150,055	180,740	194,973	210,168	104,961	210,792	221,788
TOTAL PERSONNEL SERVICES		521,701	573,486	571,743	590,977	299,356	597,206	606,486
OTHER EXPENSES								
5050-080-120	Building/Grounds Maint	3,518	3,937	3,243	4,000	2,196	4,057	4,000
5050-080-190	Other Equipment Maint	370	1,674	1,409	2,000	1,161	1,548	2,200
5050-080-210	Advertising	1,545	2,459	3,103	4,000	2,738	4,782	4,500
5050-080-220	Printing/Copying	3,790	3,491	2,541	2,200	1,085	2,569	2,300
5050-080-230	Professional/Temp Service	7,667	6,606	4,278	6,000	3,370	7,222	6,500
5050-080-260	Rent of Property & Equipmt	2,406	5,210	5,222	5,500	2,663	5,326	5,500
5050-080-320	Office/Computer Supplies	5,680	7,467	7,194	6,000	3,434	5,517	6,200
5050-080-330	Janitorial Supplies	1,183	1,211	1,144	1,200	462	997	1,000
5050-080-350	Tools/Equipment (under \$1000)	4,184	2,915	457	3,000	581	807	2,500
5050-080-360	Library Books	45,689	46,441	50,503	50,000	20,027	40,054	50,000
5050-080-410	Meeting Expense	943	987	927	800	612	1,160	1,000
5050-080-420	Utilities	26,610	28,963	26,971	31,000	15,590	29,725	32,000
5050-080-430	Uniform Allowance	101	278	118	200	96	877	200
5050-080-440	Training Expense	7,194	1,743	1,931	3,000	1,253	1,849	3,000
5050-080-450	Publication and Dues	25,540	31,075	30,803	40,000	3,368	31,736	38,000
5050-080-460	Postage	21	61	54	50	24	52	50
5050-080-490	Donations	6,047	5,173	6,415	-	110	736	-
5050-080-520	Insurance, Liability	11,500	11,500	11,500	11,500	5,752	11,504	11,500
5050-080-660	Other Expense	2,834	2,172	2,514	2,000	864	1,460	2,000
TOTAL OTHER EXPENSES		156,823	163,364	160,326	172,450	65,385	151,979	172,450
CAPITAL OUTLAY								
5050-080-730	Other Mach/Equipment (over \$1,000)	-	2,496	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	2,496	-	-	-	-	-
TOTAL LIBRARY		678,524	739,345	732,069	763,427	364,741	749,185	778,936

SPECIAL GRANTS

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
SPECIAL GRANTS
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>CA LIBR LITERACY GRANT</u>								
<u>PERSONNEL SERVICES</u>								
5060-020-010	Salaries, Regular	9,727	12,772	12,713	12,570	5,714	11,427	12,570
5060-020-090	Benefits	4,080	5,888	6,647	6,778	3,060	6,120	7,168
TOTAL PERSONNEL SERVICES		13,807	18,660	19,359	19,348	8,774	17,547	19,738
<u>OTHER EXPENSES</u>								
5060-020-320	Office/Computer Supplies	-	-	-	-	-	-	-
5060-020-450	Publication and Dues	6,645	3,325	3,049	-	-	-	-
5060-020-660	Other Expense	975	2,531	612	5,171	-	7,098	4,907
TOTAL OTHER EXPENSES		7,620	5,856	3,661	5,171	-	7,098	4,907
TOTAL CA LIBR LITERACY GRANT		<u>21,427</u>	<u>24,516</u>	<u>23,020</u>	<u>24,519</u>	<u>8,774</u>	<u>24,645</u>	<u>24,645</u>

MEASURE H

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEET
MEASURE H
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
PUBLIC SAFETY SALES TAX FUND								
004 4210	Transfers from Other Funds	11,821	-	-	-	-	-	151,023
004 4220	Transfer to Other Funds	(3,595,551)	(1,155,122)	(108,123)	(32,257)	-	-	(332,257)
004 4011	Sales Tax - Measure H	3,112,998	3,407,547	3,590,646	3,566,891	1,168,572	3,694,385	3,709,011
004 4601	Interest on Investments	31,726	9,571	(638)	5,000	3,332	6,664	5,000
004 4811	Police Services	3,523	2,301	3,314	2,500	3,095	4,379	5,000
004 4994	Contributions	-	-	1,000	-	-	-	-
TOTAL REVENUE		3,148,247	3,419,418	3,594,322	3,574,391	1,174,999	3,705,428	3,719,011

CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
MEASURE H
FISCAL YEAR 2018/19

ACCT# ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
POLICE OPERATION							
PERSONNEL SERVICES							
5020-005-010 Salaries, Regular	750,673	824,410	807,788	821,414	402,321	804,642	870,358
5020-005-030 Salaries, Overtime	64,655	86,440	66,959	85,000	42,915	85,829	85,000
5020-005-090 Benefits	366,158	452,063	473,487	492,898	238,887	477,773	563,281
TOTAL PERSONNEL SERVICES	1,181,487	1,362,913	1,348,233	1,399,312	684,122	1,368,245	1,518,639
OTHER OPERATING COSTS							
5020-005-110 Vehicle Maintenance	121,238	86,128	116,626	140,000	59,179	118,358	130,000
5020-005-120 Building/Grounds Maint	-	785	-	-	66	133	-
5020-005-140 Computer Equipment Maintenance	3,227	866	12,465	15,000	-	-	15,000
5020-005-190 Other Equipment Maint	425	-	587	1,000	-	-	-
5020-005-220 Printing/Copying	318	613	1,594	4,000	663	1,325	3,000
5020-005-230 Professional/Temp Service	43,025	42,679	32,218	45,000	8,589	17,179	45,000
5020-005-260 Rent of Property & Equipment	-	1,614	3,627	-	1,668	3,335	4,000
5020-005-350 Tools/Equipment (under \$1,000)	847	2,011	175	2,000	-	-	-
5020-005-410 Meeting Expense	-	-	31	-	-	-	-
5020-005-420 Utilities	465	3,747	4,256	4,300	1,965	3,930	4,200
5020-005-430 Uniform Allowance	1,467	92	2,522	3,000	-	-	3,000
5020-005-440 Training Expense	9,150	9,969	17,386	9,000	5,667	11,333	12,000
5020-005-450 Publications & Dues	175	-	125	800	150	300	500
5020-005-480 Firearms & Range Expense	628	-	2,000	2,000	-	-	2,000
5020-005-490 Investigation Costs	-	-	-	1,000	-	-	1,000
5020-005-660 Other Expense	2,753	1,461	231	8,400	289	577	5,000
TOTAL OTHER EXPENSES	183,717	149,966	193,844	235,500	78,236	156,471	224,700
CAPITAL OUTLAY							
5020-005-730 Other Mach/Equip (over \$1,000)	-	-	19,321	12,763	17,138	18,438	17,138
TOTAL CAPITAL OUTLAY	-	-	19,321	12,763	17,138	18,438	17,138
TOTAL MEASURE H POLICE	<u>1,365,204</u>	<u>1,512,879</u>	<u>1,561,398</u>	<u>1,647,575</u>	<u>779,496</u>	<u>1,543,154</u>	<u>1,760,477</u>

CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
MEASURE H
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 31-Dec-17	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>FIRE DEPARTMENT</u>								
<u>PERSONNEL SERVICES</u>								
5021-001-010	Salaries, Regular	537,691	635,225	684,913	811,044	413,399	826,798	826,676
5021-001-020	Salaries, Part-time	-	-	11,580	14,400	5,580	11,160	13,000
5021-001-030	Salaries, Overtime	(21,548)	30,017	47,983	53,000	123,025	73,397	76,000
5021-001-090	Benefits	270,547	348,530	418,991	487,855	257,289	514,577	510,680
TOTAL PERSONNEL SERVICES		786,690	1,013,772	1,163,467	1,366,299	799,293	1,425,932	1,426,356
<u>OTHER OPERATING COSTS</u>								
5021-001-110	Vehicle Maintenance	41,545	43,189	66,913	51,750	14,798	29,596	50,500
5021-001-120	Building/Grounds Maintenance	43	749	3,808	4,500	488	977	4,000
5021-001-140	Computer Equipment Maintenance	-	672	-	2,000	-	-	1,000
5021-001-190	Other Equipment Maintenance	-	181	1,358	2,000	137	273	2,000
5021-001-220	Printing/Copying	-	84	420	1,000	69	138	500
5021-001-230	Professional/Temp Service	1,422	682	695	1,000	307	614	1,000
5021-001-260	Rent of Property & Equipment	-	526	3,566	4,000	1,488	2,977	3,500
5021-001-320	Office/Computer Supplies	21	780	795	1,000	288	576	1,000
5021-001-330	Janitorial Supplies	-	1,099	-	2,000	260	520	1,500
5021-001-350	Tools/Equipment (under \$1,000)	1,625	2,755	5,519	6,000	673	1,345	6,000
5021-001-420	Utilities	26	3	1,451	1,500	1,021	2,042	2,500
5021-001-430	Uniform Allowance	5,892	4,010	1,410	5,000	70	141	5,000
5021-001-440	Training Expense	-	3,285	2,058	10,000	-	-	10,000
5021-001-450	Publications & Dues	1,266	1,120	3,355	5,000	-	-	1,500
5021-001-660	Other Expenses	100	1,312	1,141	3,000	1,685	3,369	3,000
TOTAL OTHER EXPENSES		51,940	60,447	92,488	99,750	21,284	42,568	93,000
<u>CAPITAL OUTLAY</u>								
5021-001-730	Other Mach/Equip (over \$1,000)	1,953	-	10,330	-	2,174	2,174	2,500
TOTAL CAPITAL OUTLAY		1,953	-	10,330	-	2,174	2,174	2,500
TOTAL MEASURE H FIRE DEPARTMENT		840,583	1,074,219	1,266,285	1,466,049	822,751	1,470,674	1,521,856

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PUBLIC SAFETY STATION
MEASURE H
FISCAL YEAR 2018/19

<u>ACCT#</u> <u>ACCOUNT NAME</u>	<u>FY 2014/15 ACTUAL</u>	<u>FY 2015/16 ACTUAL</u>	<u>FY 2016/17 ACTUAL</u>	<u>FY 2017/18 BUDGET</u>	<u>Y-T-D 31-Dec-17</u>	<u>PROJECTED 30-Jun-18</u>	<u>PROPOSED FY 2018/19 BUDGET</u>
<u>PUBLIC SAFETY STATION</u>							
<u>OTHER EXPENSES</u>							
5022-000-120 Building/Grounds Maintenance	-	-	2,678	1,200	265	636	1,200
5022-000-420 Utilities	-	-	31,840	34,000	16,364	34,884	36,000
5022-000-660 Other Expenses	-	-	-	-	-	-	-
TOTAL OTHER EXPENSES	-	-	34,518	35,200	16,629	35,520	37,200
 TOTAL PUBLIC SAFETY STATION	 -	 -	 34,518	 35,200	 16,629	 35,520	 37,200

CITY OF PORTERVILLE
BUDGET WORKSHEETS - LIBRARY & LITERACY
MEASURE H
FISCAL YEAR 2018/19

ACCT#	ACCOUNT NAME	FY 2014/15 ACTUAL	FY 2015/16 ACTUAL	FY 2016/17 ACTUAL	FY 2017/18 BUDGET	Y-T-D 12/31/20167	PROJECTED 30-Jun-18	PROPOSED FY 2018/19 BUDGET
<u>LIBRARY & LITERACY - MEASURE H</u>								
<u>PERSONNEL SERVICES</u>								
5050-080-010	Salaries, Regular	133,229	137,330	132,203	134,290	67,016	134,033	136,234
5050-080-020	Salaries, Part-time	88,480	89,841	101,924	120,000	56,483	112,967	128,000
5050-080-090	Benefits	59,212	72,083	78,980	84,702	44,067	88,135	86,313
TOTAL PERSONNEL SERVICES		280,920	299,254	313,107	338,992	167,567	335,135	350,547
<u>OTHER OPERATING COSTS</u>								
5050-080-120	Building and Grounds Maintenance	273	225	44	500	-	-	500
5050-080-140	Computer Maintenance	-	-	-	372	-	-	500
5050-080-190	Other Equipment Maintenance	71	1,318	2,597	2,500	1,540	2,691	3,000
5050-080-210	Advertising	3,136	2,033	4,404	6,300	1,860	3,720	6,500
5050-080-220	Printing/Copying	289	1,023	3,312	2,500	971	1,942	3,000
5050-080-230	Professional/Temp Service	2,024	3,121	5,178	7,000	2,794	5,588	8,000
5050-080-260	Rent of Property & Equipment	-	-	135	2,500	200	400	2,000
5050-080-320	Office/Computer Supplies	6,458	7,603	5,717	8,000	1,726	3,453	9,348
5050-080-350	Tools/Equipment (under \$1,000)	4,726	7,899	6,138	5,000	410	821	5,000
5050-080-360	Library Books	48,931	50,021	52,175	50,000	22,240	56,349	50,000
5050-080-410	Meeting Expense	56	154	328	1,000	34	69	1,000
5050-080-420	Utilities	11,151	13,969	18,460	18,540	11,098	20,542	24,000
5050-080-440	Training Expense	541	2,809	1,687	3,500	1,329	2,658	3,500
5050-080-450	Publication and Dues	12,094	17,604	18,001	18,060	6,674	13,348	20,000
5050-080-490	Consummables	12,898	17,377	15,181	18,000	5,461	10,923	18,000
5050-080-520	Insurance/Liability	4,600	4,600	4,600	4,605	2,302	4,604	4,605
5050-080-660	Other Expense	9,941	10,899	14,743	18,000	1,702	3,404	18,000
TOTAL OTHER EXPENSES		117,188	140,654	152,699	166,377	60,342	130,512	176,953
<u>CAPITAL OUTLAY</u>								
5050-080-710	Office Equipment (over \$1000)	15,023	7,869	9,459	20,000	2,538	2,538	12,500
5050-080-730	Other Mach/Equip (over \$1000)	-	3,057	-	-	-	-	-
5050-080-740	Computer Equipment (over \$1000)	-	7,245	1,156	10,000	-	-	10,000
TOTAL CAPITAL OUTLAY		15,023	18,171	10,615	30,000	2,538	2,538	22,500
TOTAL LIBRARY & LITERACY - MEASURE H		413,131	458,078	476,421	535,369	230,448	468,184	550,000

ZALUD ESTATE

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

	ACTUAL			BUDGET	ACTUAL		PROPOSED 18/19 BUDGET
	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	
ZALUD HOUSE FUND							
018 4210 Transfers from Other Funds	10,000	10,000	10,000	10,000	-	10,000	10,000
TOTAL TRANSFERS	10,000	10,000	10,000	10,000	-	10,000	10,000
018 4601 Interest on Investments	874	871	846	600	374	748	700
018 4833 Zalud House - Rental	2,328	1,791	2,701	3,500	1,113	2,978	3,000
018 4834 Zalud House - Admissions	3,230	2,317	7,116	3,000	2,338	3,738	3,500
018 4994 Contributions	53	285	220	500	727	738	500
TOTAL REVENUE	6,485	5,264	10,883	7,600	4,552	8,202	7,700

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

ZALUD HOUSE

018-5050-035-010 Salaries, Regular
018-5050-035-020 Salaries, Part-time
018-5050-035-030 Salaries, Overtime
018-5050-035-090 Benefits
018-5050-035-120 Building/Grounds Maint
018-5050-035-210 Advertising
018-5050-035-230 Professional/Temp Services
018-5050-035-350 Tools/Equipment
018-5050-035-420 Utilities
018-5050-035-520 Insurance, Liability
018-5050-035-660 Other Expense

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
150	97	141	300	-	555	-
9,943	9,987	11,137	12,750	6,440	12,052	12,750
-	75	226	100	-	-	-
426	434	570	700	223	785	700
1,690	6,336	6,749	2,000	1,395	2,252	2,500
-	-	112	-	-	-	-
1,184	1,204	1,360	1,200	670	1,017	1,200
-	-	-	-	-	70	-
2,967	3,052	3,884	3,700	1,523	3,830	3,800
1,355	1,355	1,355	1,355	677	1,355	1,355
140	129	142	200	503	503	200
17,854	22,671	25,674	22,305	11,432	22,419	22,505

CDBG

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
COMMUNITY DEVELOPMENT BLOCK GRANT								
019 4220	Transfers to Other Funds	(868,632)	(721,484)	(654,935)	(417,788)	(617,128)	(819,652)	(344,488)
019 4516	State Grants	171,314	229,499	60,200	92,424	-	56,700	100,000
019 4517	Federal Grants	662,132	657,249	595,228	634,391	415,088	634,391	650,000
019 4601	Interest on Investments	24,148	27,094	26,443	20,000	13,776	27,551	25,000
019 4998	Penalties	567	905	1,050	725	188	452	500
019 4999	Other Revenues	1,500	41	0	-	-	-	-
TOTAL REVENUE		859,660	914,788	682,921	747,540	429,052	719,094	775,500

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

COMMUNITY DEVELOPMENT BLOCK GRANT

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
019 5030-025-010	Salaries, Regular	108,870	91,678	85,709	72,200	47,706	95,413	108,534
019 5030-025-020	Salaries, Part-time	757	-	-	-	-	-	-
019 5030-025-090	Benefits	39,213	38,646	42,873	37,500	24,381	48,762	57,946
019 5030-025-210	Advertising	1,505	2,070	1,834	2,000	387	1,272	2,000
019 5030-025-220	Printing/Copying	403	222	265	1,000	56	112	1,000
019 5030-025-230	Professional/Temp Service	-	-	-	1,000	510	510	1,000
019 5030-025-320	Office/Computer Supplies	225	321	287	1,000	71	143	1,000
019 5030-025-410	Meeting Expense	44	305	63	500	169	1,324	500
019 5030-025-430	Uniform Allowance	-	-	107	-	-	-	-
019 5030-025-440	Training Expense	2,305	1,934	5,702	4,000	2,070	2,935	4,000
019 5030-025-450	Publication and Dues	1,347	1,584	1,397	2,000	675	1,350	2,000
019 5030-025-460	Postage	421	88	133	500	21	41	500
019 5030-025-620	Debt Redemption	420,237	245,727	272,465	287,327	-	287,327	301,378
019 5030-025-660	Other Expense	349,988	971,575	146,174	326,945	84	184,838	254,622
TOTAL DIVISION		925,316	1,354,150	557,010	735,972	76,131	624,027	734,480

TRANSIT

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

	ACTUAL			BUDGET	ACTUAL		PROPOSED
	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
TRANSIT							
020 4210 Transfers from other funds	-	310,185	-	-	-	-	-
020 4220 Transfers to other funds	(94,804)	(3,110,441)	(515,664)	(14,428,820)	(116,335)	(1,878,891)	(11,441,112)
020 4502 Sales Tax, Measure R	120,250	133,333	170,000	170,000	70,833	170,000	-
020 4508 State Gasoline Tax - 325 LTF	153,250	762,465	1,345,146	1,826,147	-	1,174,957	1,296,238
020 4509 State Gasoline Tax - STAF	483,703	57,848	1,174,480	608,143	-	542,142	500,000
020 4516 State Grants	568,578	-	-	10,136,397	-	1,616,669	8,987,764
020 4517 Federal Grants	1,601,999	3,788,798	1,139,765	5,168,607	-	2,071,249	4,041,288
020 4601 Interest on Investments	3,280	-	225	-	-	-	-
020 4822 Fuel Sales	-	-	-	-	440	1,219	1,500
020 4890 Vending/Pay Phone/Parking	687	132	375	452	167	167	150
020 4891 Advertisements	88,516	86,274	92,608	93,000	56,410	94,090	125,000
020 4896 Transit Ticket Sales	531,394	534,697	545,805	500,000	241,766	501,692	500,000
020 4992 Sale of Personal Property	-	2,350	-	-	-	-	-
020 4995 Reimbursements and refunds	-	2,601	1,950	-	11,748	12,966	-
020 4998 Penalties	1,830	2,178	2,148	2,500	619	416	400
TOTAL REVENUE	3,553,487	5,370,675	4,472,502	18,505,246	381,983	6,185,567	15,452,340

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

TRANSIT ADMINISTRATION

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
020 5011-070-010	Salaries, Regular	29,697	79,200	79,159	67,266	34,248	68,496	68,895
020 5011-070-020	Salaries, Part-time	-	-	-	-	-	176	200
020 5011-070-090	Benefits	12,261	34,717	37,349	31,460	16,475	32,950	36,981
020 5011-070-120	Building/Grounds Maintenance	12,806	33,931	14,309	24,000	2,731	5,462	6,000
020 5011-070-140	Computer Equipment Maintenance	47,889	42,177	65,609	65,000	19,512	63,960	70,000
020 5011-070-190	Other Equipment Maintenance	28	541	314	500	299	299	300
020 5011-070-210	Advertising	41,013	35,222	37,612	40,000	22,745	41,098	50,000
020 5011-070-220	Printing/Copying	9,814	5,020	2,788	5,200	5,226	5,435	6,000
020 5011-070-230	Professional/Temp Service	2,500	3,417	-	-	-	-	-
020 5011-070-250	Contract Services(Administration)	108,643	112,458	200,721	120,000	61,800	201,121	210,000
020 5011-070-260	Rent of property & Equipment	237	51,188	51,853	52,000	50,424	51,463	-
020 5011-070-320	Office/Computer Supplies	1,269	220	115	1,000	-	-	-
020 5011-070-350	Tools/Equipment (under \$1,000)	-	-	591	1,000	-	-	-
020 5011-070-410	Meeting Expense	7,864	3,450	2,585	3,000	-	-	-
020 5011-070-420	Utilities	18,896	19,399	17,955	20,000	11,776	30,057	35,000
020 5011-070-440	Training Expense	-	1,117	-	-	306	1,291	5,000
020 5011-070-450	Publication and Dues	485	510	885	1,000	200	1,160	1,200
020 5011-070-520	Insurance, Liability	139,967	151,612	192,050	210,000	123,467	144,142	150,000
020 5011-070-540	Insurance, Property	10,354	6,615	11,277	11,000	8,658	8,658	10,000
020 5011-070-660	Other Expense	7,100	17,035	11,099	12,000	3,992	7,984	8,000
020 5011-070-710	Office Equipment (over \$1000)	-	60,366	-	-	-	-	-
020 5011-070-740	Computer Equipment (over \$1000)	-	38,587	-	-	-	-	-
TOTAL		450,822	696,781	726,271	664,426	361,859	663,752	657,576

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DEMAND RESPONSE

020 5011-080-110 Vehicle Maintenance
020 5011-080-230 Professional/Temp Service
020 5011-080-250 Contract Services
020 5011-080-660 Other Expense
020 5011-080-720 Automotive Equip (over \$1,000)
020 5011-080-730 Other Mach/Equip (over \$1,000)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
61,977	83,217	89,399	100,000	42,990	85,980	90,000
-	-	-	-	-	-	
238,116	253,255	266,048	275,000	113,212	271,650	275,000
-	-	-	-	-	-	
-	-	-	160,000	-	-	88,652
-	-	-	-	-	-	
300,093	336,472	355,447	535,000	156,202	357,630	453,652

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

FIXED ROUTE

020 5011-090-110 Vehicle Maintenance
020 5011-090-230 Professional/Temp Service
020 5011-090-250 Contract Services
020 5011-090-660 Other Expense
020 5011-090-720 Automotive Equip (over \$1,000)
020 5011-090-730 Other Mach/Equip (over \$1,000)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
678,107	819,948	744,331	800,000	487,449	923,315	900,000
-	-	-	-	-	-	
1,173,357	1,842,927	1,992,947	2,000,000	833,611	1,986,992	2,000,000
-	58	1,222	2,000	-	-	
986,568	-	-	75,000	-	-	-
-	57,117	-	-	-	-	-
2,838,032	2,720,050	2,738,499	2,877,000	1,321,060	2,910,307	2,900,000

SAFETY GRANTS

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
COPS GRANT
FISCAL YEAR 2018/19

		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D	PROJECTED	PROPOSED
ACCT#	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	BUDGET	31-Dec-17	30-Jun-18	FY 2018/19 BUDGET
COPS GRANT								
PERSONNEL SERVICES								
5020-005-010	Salaries, Regular	73,112	73,880	84,368	86,808	43,838	87,677	80,720
5020-005-030	Salaries, Overtime	1,875	1,257	912	3,000	690	1,381	3,000
5020-005-090	Benefits	30,875	38,326	48,006	56,257	24,901	49,803	56,601
TOTAL PERSONNEL SERVICES		105,862	113,463	133,285	146,065	69,430	138,860	140,321
OTHER OPERATING COSTS								
5020-005-440	Training Expense	-	156	-	-	-	-	-
TOTAL OTHER OPERATING COSTS		-	156	-	-	-	-	-
TOTAL COPS GRANT		105,862	113,619	133,285	146,065	69,430	138,860	140,321

SEWER

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	31-Dec-17	PROJECTED FYE	2018/19 BUDGET
SEWER OPERATING FUND								
030 4210	Transfers from Other Funds	801	1,574	2,633	-	-	-	-
030 4220	Transfers to Other Funds	(1,679,811)	(1,815,060)	(253,782)	(1,755,000)	-	(1,000,000)	(600,000)
030 4005	Assessments	121,992	125,450	184,061	184,000	88,879	184,272	184,000
030 4601	Interest on Investments	29,599	34,819	57,576	25,000	33,252	84,526	60,000
030 4606	Rent of Land - Agricultural	150,072	112,596	84,447	112,596	84,447	112,593	84,447
030 4871	Sewer Service Charges	6,133,056	6,159,927	6,489,944	6,250,000	3,166,567	6,308,019	6,300,000
030 4872	Sewer Dumping Charges	48,508	37,928	47,085	37,000	23,516	51,020	40,000
030 4875	Lab Service Charges	368,679	404,022	478,818	400,000	186,590	372,990	370,000
030 4899	Other Service Charges	5,182	4,574	7,054	5,000	1,874	4,442	5,000
030 4998	Penalties	90,367	91,852	93,893	100,000	53,320	106,652	100,000
030 4999	Other Revenues	6,606	7,435	4,962	5,000	2,715	5,858	5,000
TOTAL REVENUE		6,954,060	6,978,604	7,447,840	7,118,596	3,641,160	7,230,372	7,148,447

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

SEWER OPERATING FUND

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
030 5030-060-010	Salaries, Regular	229,359	251,059	166,729	295,506	93,152	181,494	288,038
030 5030-060-020	Salaries, Part-time	2,112	-	-	5,651	-	-	5,651
030 5030-060-030	Salaries, Overtime	6,008	4,238	8,906	16,000	1,863	3,510	16,000
030 5030-060-090	Benefits	100,622	120,423	90,690	157,984	48,804	94,467	156,199
030 5030-060-110	Vehicle Maintenance	122,898	144,354	140,719	136,900	77,027	154,277	144,000
030 5030-060-120	Building/Grounds Maint	2,780	3,637	2,925	4,000	1,098	2,450	4,000
030 5030-060-190	Other Equipment Maint	15,172	17,120	15,526	36,522	7,802	16,580	37,002
030 5030-060-220	Printing/Copying	553	275	353	1,400	4	10	1,400
030 5030-060-230	Professional/Temp Service	10,102	10,106	12,010	15,000	2,434	12,612	15,000
030 5030-060-260	Rent of Property & Equipmt	346	1,124	1,098	2,000	516	1,257	2,000
030 5030-060-280	Administrative Expense	126,439	128,798	135,403	128,561	66,237	130,784	130,308
030 5030-060-320	Office/Computer Supplies	2,433	1,516	2,846	2,000	1,154	2,270	2,000
030 5030-060-340	Maint and Repair Materials	32,318	59,728	45,821	54,000	12,099	21,532	54,000
030 5030-060-350	Tools/Equipment (under \$1,000)	175	1,285	544	2,400	90	120	2,400
030 5030-060-420	Utilities	72,706	67,316	63,311	90,000	30,067	65,148	90,000
030 5030-060-430	Uniform Allowance	2,857	2,492	1,379	3,000	483	1,483	3,000
030 5030-060-440	Training Expense	453	268	83	5,000	1,270	1,806	5,000
030 5030-060-450	Publication and Dues	38	172	8	500	-	240	500
030 5030-060-460	Postage	26,759	30,095	30,550	30,000	13,139	28,023	30,000
030 5030-060-520	Insurance, Liability	26,400	26,400	26,400	26,400	13,200	26,400	26,400
030 5030-060-620	Debt Redemption/Fiscal Chgs	798,409	762,483	724,135	580,214	290,107	580,214	536,507
030 5030-060-650	Depreciation Expense	45,000	45,000	45,000	45,000	22,500	45,000	45,000
030 5030-060-660	Other Expense	17,017	14,908	15,670	17,000	5,653	9,937	17,000
030 5030-060-670	Franchise Fee	332,727	332,727	332,727	332,727	166,365	332,727	332,727
030 5030-060-730	Other Mach/Equip (over \$1000)	-	1,604	3,267	-	-	13,263	-
TOTAL		1,973,681	2,027,128	1,866,099	1,987,765	855,064	1,712,341	1,944,132

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
WATER CONSERVATION PLANT								
030 5030-065-010	Salaries, Regular	413,105	465,369	429,214	514,313	218,969	431,834	517,389
030 5030-065-020	Salaries, Part-time	2,112	-	-	-	-	-	-
030 5030-065-030	Salaries, Overtime	12,219	16,797	18,407	20,000	8,050	16,182	20,000
030 5030-065-090	Benefits	187,077	238,991	240,060	264,126	127,566	247,101	284,564
030 5030-065-110	Vehicle Maintenance	89,722	83,241	87,024	92,250	45,669	95,030	94,000
030 5030-065-120	Building/Grounds Maint	19,185	33,840	41,423	54,000	9,745	21,099	50,000
030 5030-065-190	Other Equipment Maint	(918)	1,787	3,247	16,519	634	1,093	16,644
030 5030-065-220	Printing/Copying	343	480	315	400	115	701	400
030 5030-065-230	Professional/Temp Service	434,873	393,262	395,535	541,800	137,699	418,733	535,000
030 5030-065-260	Rent of Property & Equipmt	25,332	26,063	26,905	34,320	29,995	67,996	34,320
030 5030-065-280	Administrative Expense	513,199	516,536	548,095	520,219	261,649	531,104	526,163
030 5030-065-320	Office/Computer Supplies	3,514	4,338	1,913	5,200	1,160	2,209	5,200
030 5030-065-340	Maint and Repair Materials	134,808	136,377	118,752	132,500	41,433	127,280	195,000
030 5030-065-350	Tools/Equipment (under \$1,000)	847	4,372	1,020	3,500	366	613	3,500
030 5030-065-410	Meeting Expense	-	43	-	-	-	-	-
030 5030-065-420	Utilities	417,944	407,011	522,262	695,000	228,958	499,164	635,000
030 5030-065-430	Uniform Allowance	4,659	6,423	4,535	8,000	2,922	5,087	8,000
030 5030-065-440	Training Expense	5,987	4,225	4,263	9,000	2,175	5,380	9,000
030 5030-065-450	Publication and Dues	3,405	2,604	3,258	5,500	1,397	4,011	5,500
030 5030-065-460	Postage	252	51	145	-	45	275	-
030 5030-065-490	Special Consumables	92,105	128,673	151,671	222,000	66,566	118,285	205,000
030 5030-065-620	Debt Redemption/Fiscal Chgs	724,657	720,277	715,775	635,800	317,900	635,800	630,605
030 5030-065-650	Depreciation Expense	125,000	125,000	125,000	125,000	62,498	125,000	125,000
030 5030-065-660	Other Expense	4,904	252,849	4,442	28,000	1,581	1,745	28,000
030 5030-065-730	Other Mach/Equip (over \$1000)	-	6,217	-	-	-	17,239	-
TOTAL		3,214,333	3,574,827	3,443,261	3,927,447	1,567,093	3,372,961	3,928,285

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
INDUSTRIAL PRE-TREATMENT								
030 5030-066-010	Salaries, Regular	36,176	36,671	35,610	44,755	12,339	25,949	44,755
030 5030-066-090	Benefits	12,489	14,335	15,678	16,044	5,791	12,209	22,378
030 5030-066-110	Vehicle Maintenance	1,082	1,102	1,280	1,200	424	968	8,160
030 5030-066-190	Other Equipment Maint	-	-	-	2,128	-	-	2,000
030 5030-066-230	Professional/Temp Service	19,678	19,108	17,429	20,000	8,696	16,626	20,000
030 5030-066-320	Office/Computer Supplies	58	-	38	250	12	41	250
030 5030-066-340	Maint and Repair Materials	295	-	-	400	16	21	400
030 5030-066-350	Tools/Equipment (under \$1,000)	-	-	139	250	-	-	250
030 5030-066-420	Utilities	1,494	1,447	1,372	1,500	754	1,353	1,500
030 5030-066-430	Uniform Allowance	-	-	-	50	-	-	50
030 5030-066-440	Training Expense	-	-	-	1,500	-	-	1,500
030 5030-066-450	Publication and Dues	79	81	83	150	-	-	150
030 5030-066-520	Insurance, Liability	2,100	2,100	2,100	2,100	1,050	2,100	2,100
030 5030-066-660	Other Expense	-	-	-	1,000	-	-	1,000
TOTAL		73,451	74,845	73,729	91,327	29,081	59,267	104,493

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

LABORATORY

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
030 5030-068-010	Salaries, Regular	171,301	181,777	176,292	177,093	60,841	119,874	177,093
030 5030-068-030	Salaries, Overtime	937	939	2,085	1,000	699	1,343	1,000
030 5030-068-090	Benefits	64,459	77,359	83,776	82,918	31,177	61,150	97,401
030 5030-068-110	Vehicle Maintenance	-	154	-	-	400	-	-
030 5030-068-120	Building/Grounds Maint	1,305	2,556	1,628	2,100	132	811	2,850
030 5030-068-190	Other Equipment Maint	28,238	30,100	29,244	46,930	16,375	25,016	46,930
030 5030-068-220	Printing/Copying	151	167	158	150	60	126	150
030 5030-068-230	Professional/Temp Service	17,483	5,255	6,331	17,000	21,135	39,715	17,000
030 5030-068-260	Rent of Property & Equipmt	1,009	964	965	1,900	402	1,243	1,100
030 5030-068-320	Office/Computer Supplies	789	1,448	1,099	1,400	908	1,401	1,600
030 5030-068-330	Janitorial Supplies	-	-	-	250	-	-	-
030 5030-068-340	Maint and Repair Materials	29	131	34	-	-	-	-
030 5030-068-350	Tools/Equipment (under \$1,000)	303	352	331	500	471	1,262	500
030 5030-068-420	Utilities	17,382	16,736	16,006	19,000	8,774	15,775	19,000
030 5030-068-430	Uniform Allowance	622	585	618	600	255	554	600
030 5030-068-440	Training Expense	10	-	-	3,000	-	-	3,000
030 5030-068-450	Publication and Dues	1,101	1,137	1,105	1,200	533	1,146	1,200
030 5030-068-460	Postage	-	-	7	-	7	9	100
030 5030-068-490	Special Consumables	59,146	60,077	72,793	70,000	26,974	60,543	60,000
030 5030-068-520	Insurance, Liability	4,200	4,200	4,200	4,200	2,100	4,200	4,200
030 5030-068-660	Other Expense	557	860	826	1,000	324	657	1,000
030 5030-068-730	Othe Machinery/Equipment	-	-	1,435	-	-	-	-
TOTAL		369,021	384,796	398,932	430,241	171,564	334,825	434,724

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	31-Dec-17	PROJECTED FYE	2018/19 BUDGET
SEWER REVOLVING								
082 4210	Transfers from Other Funds	1,179,811	1,315,060	253,782	1,755,000	-	522,556	2,055,000
082 4220	Transfers to Other Funds	(670,761)	(1,149,684)	(143,890)	(2,653,132)	(52,349)	(139,281)	(4,390,665)
082 4601	Interest on Investments	48,013	62,236	72,376	50,000	34,560	69,120	60,000
082 4891	Service Connection Fees	27,617	19,876	32,895	30,000	8,693	17,387	20,000
082 4892	Acreage Fees - Developers	47,372	86,795	191,575	40,000	9,865	19,729	40,000
082 4897	Interdepartmental Serv Charg	163,330	184,287	184,926	188,426	93,870	187,740	197,058
082 4992	Sale of Personal Property	-	-	-	-	531	531	-
TOTAL REVENUE		286,332	353,194	481,772	308,426	147,519	294,507	317,058

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
SEWER REVOLVING - EQUIPMENT REPLACEMENT								
082 5030-095-720	Automotive Equipment	544,696	27,794	-	-	-	-	-
082 5030-095-730	Other Machinery/Equipment	7,259	6,992	22,489	85,000	-	88,765	-
TOTAL		564,955	34,786	22,489	85,000	-	88,765	-

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	31-Dec-17	PROJECTED FYE	2018/19 BUDGET
WASTEWATER TREATMENT CAPITAL RESERVE								
086 4210	Transfers from Other Funds	500,000	500,000	-	-	-	500,000	300,000
086 4220	Transfers to Other Funds	(1,444,990)	(3,364,810)	(291,002)	(5,178,980)	(242,974)	(1,076,409)	(3,724,008)
086 4601	Interest on Investments	97,250	82,682	82,063	60,000	41,715	92,441	80,000
086 4873	Treatment Plant Connection F	301,258	610,135	1,103,486	300,000	112,691	259,868	300,000
086 4897	Interdepartmental Serv Charg	178,088	178,088	178,088	205,364	89,042	187,160	201,248
086 4992	Sale of Personal Property	-	-	-	-	150	150	-
TOTAL REVENUE		576,596	870,905	1,363,637	565,364	243,598	539,619	581,248

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
WASTEWATER CAPITAL RESERVE - EQUIPMENT REPLACEMENT								
086 5030-095-720	Automotive Equipment	15,052	-	-	35,000	135,648	164,156	-
086 5030-095-730	Other Machinery/Equipment	-	-	3,010	-	-	-	250,000
TOTAL		15,052	-	3,010	35,000	135,648	164,156	250,000

SOLID WASTE

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	31-Dec-17	PROJECTED FYE	2018/19 BUDGET
SOLID WASTE FUND								
031 4220	Transfers to Other Funds	(500,000)	(500,000)	(500,000)	(500,000)	-	(500,000)	(500,000)
031 4516	State Grants	5,837	33,426	22,946	20,000	6,722	21,970	20,000
031 4601	Interest on Investments	16,996	19,688	15,638	18,000	4,969	9,939	10,000
031 4861	Residential Refuse Charges	2,922,758	2,966,809	3,010,936	2,980,000	1,527,359	3,054,719	3,050,000
031 4862	Commercial Refuse Charges	2,147,907	2,235,207	2,276,339	2,220,000	1,148,820	2,297,640	2,290,000
031 4863	Roll-Off Refuse Charges	631,851	538,267	519,014	580,000	226,231	520,383	525,000
031 4864	Recycling Revenues	11,682	2,256	1,080	-	1,771	1,771	-
031 4994	Contributions	-	450	150	-	-	-	-
031 4998	Penalties	72,838	77,094	79,054	80,000	44,284	88,569	80,000
031 4999	Other Revenues	6,458	149,793	12,724	15,000	16,494	4,310	5,000
TOTAL REVENUE		5,816,327	6,022,990	5,937,881	5,913,000	2,976,652	5,999,300	5,980,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
REFUSE COLLECTION AND DISPOSAL								
031 5030-080-010	Salaries, Regular	725,687	729,930	749,720	766,342	373,444	738,977	766,122
031 5030-080-020	Salaries, Part-time	3,988	-	-	5,651	-	-	5,651
031 5030-080-030	Salaries, Overtime	89,775	72,409	77,628	90,000	48,001	84,972	90,000
031 5030-080-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800
031 5030-080-090	Benefits	358,427	416,126	469,320	459,805	238,104	456,953	460,759
031 5030-080-110	Vehicle Maintenance	555,727	731,633	815,676	781,400	402,931	812,540	809,870
031 5030-080-120	Building/Grounds Maint	2,780	3,637	2,727	3,000	673	1,577	3,000
031 5030-080-190	Other Equipment Maint	111,661	118,924	194,760	193,436	96,756	196,980	193,436
031 5030-080-220	Printing/Copying	873	487	566	2,000	126	1,109	2,000
031 5030-080-230	Professional/Temp Service	1,076,609	957,212	982,088	992,000	398,248	966,842	992,000
031 5030-080-260	Rent of Property & Equipmt	345	1,124	1,098	1,900	516	1,227	1,900
031 5030-080-280	Administrative Expense	519,129	524,051	529,879	532,170	265,890	539,937	542,250
031 5030-080-320	Office/Computer Supplies	2,714	2,120	4,330	3,500	2,751	5,403	4,000
031 5030-080-340	Maint and Repair Materials	3,153	12,687	11,050	15,000	11,339	27,328	20,000
031 5030-080-350	Tools/Equipment (under \$1,000)	98	552	46	600	396	1,058	1,000
031 5030-080-410	Meeting Expense	-	-	-	200	-	-	200
031 5030-080-420	Utilities	17,346	18,056	15,591	18,000	8,220	17,572	18,000
031 5030-080-430	Uniform Allowance	8,819	9,730	10,329	9,000	3,553	7,931	10,000
031 5030-080-440	Training Expense	1,206	1,953	-	3,500	635	1,083	3,500
031 5030-080-450	Publication and Dues	610	492	807	600	592	1,225	1,000
031 5030-080-460	Postage	28,922	30,467	31,057	31,000	13,592	28,841	31,000
031 5030-080-520	Insurance, Liability	42,000	42,000	42,000	42,000	21,000	42,000	42,000
031 5030-080-660	Other Expense	30,398	35,327	33,941	40,000	22,055	30,776	35,000
031 5030-080-670	Franchise Fee	249,545	249,545	249,545	249,545	124,775	249,550	249,545
TOTAL		3,834,612	3,963,262	4,226,957	4,245,449	2,035,997	4,218,681	4,287,033

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

GREEN WASTE

031 5030-081-010 Salaries, Regular
031 5030-081-020 Salaries, Part-time
031 5030-081-030 Salaries, Overtime
031 5030-081-090 Benefits
031 5030-081-110 Vehicle Maintenance
031 5030-081-190 Other Equipment Maint
031 5030-081-230 Professional/Temp Service
031 5030-081-340 Maint and Repair Materials
031 5030-081-430 Uniform Allowance
031 5030-081-520 Insurance, Liability
031 5030-081-660 Other Expense
031 5030-081-670 Franchise Fee

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
62,513	99,287	83,343	159,339	44,908	90,356	159,120
3,946	-	-	-	-	-	-
281	-	260	8,000	650	867	2,000
22,944	43,578	40,294	66,464	22,430	45,340	87,516
217,195	314,732	366,116	346,200	162,027	344,473	346,200
48,000	48,000	96,000	96,641	48,000	95,998	96,641
250,915	265,679	279,708	271,887	109,613	267,210	289,520
-	-	-	-	-	711	1,000
2,305	1,921	1,889	2,600	752	1,617	2,600
13,800	13,800	13,800	13,800	6,900	13,800	13,800
461	595	3,775	2,400	402	205	1,400
83,181	83,181	83,181	83,181	41,589	83,181	83,181
705,541	870,774	968,367	1,050,512	437,271	943,758	1,082,978

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

STREET SWEEPING

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
031 5030-083-010	Salaries, Regular	67,000	70,433	61,589	77,464	27,573	54,880	77,464
031 5030-083-020	Salaries, Part-time	1,660	-	-	-	-	-	-
031 5030-083-030	Salaries, Overtime	600	1,944	427	2,500	574	852	2,000
031 5030-083-090	Benefits	25,466	31,405	28,277	33,691	15,450	30,435	42,605
031 5030-083-110	Vehicle Maintenance	98,767	105,700	119,785	133,500	78,247	153,994	155,000
031 5030-083-190	Other Equipment Maint	-	-	-	128	-	130	128
031 5030-083-230	Professional/Temp Service	629	674	693	12,000	262	559	1,000
031 5030-083-340	Maint and Repair Materials	-	-	-	-	-	530	1,000
031 5030-083-430	Uniform Allowance	579	555	847	550	524	885	1,000
031 5030-083-440	Training Expense	-	-	-	-	570	570	600
031 5030-083-450	Publication and Dues	-	-	-	-	-	113	200
031 5030-083-660	Other Expense	427	578	1,105	1,200	512	258	1,200
TOTAL		195,129	211,288	212,723	261,033	123,711	243,206	282,197

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

CURBSIDE RECYCLEABLES COLLECTION

031 5030-084-010 Salaries, Regular
031 5030-084-030 Salaries, Overtime
031 5030-084-090 Benefits
031 5030-084-110 Vehicle Maintenance
031 5030-084-190 Other Equipment Maint
031 5030-084-230 Professional/Temp Service
031 5030-084-280 Administrative Expense
031 5030-084-430 Uniform Allowance
031 5030-084-660 Other Expense
031 5030-084-670 Franchise Fee

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
54,134	62,834	60,924	85,660	31,079	63,037	85,660
209	-	650	1,000	-	-	1,000
19,593	30,110	31,930	37,615	16,187	33,185	47,113
8,133	20,946	90,821	82,000	52,879	108,860	110,000
38,400	38,400	72,000	72,000	36,000	71,998	72,000
-	37,873	37,597	37,500	15,162	37,291	37,500
3,123	3,123	3,123	3,123	1,562	3,123	3,123
181	204	200	350	81	175	350
-	-	-	2,000	-	-	2,000
2,957	2,957	2,957	2,957	1,481	2,957	2,957
126,731	196,447	300,202	324,205	154,430	320,626	361,703

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

RECYCLABLE WASTE

031 5030-085-010 Salaries, Regular
031 5030-085-030 Salaries, Overtime
031 5030-085-090 Benefits
031 5030-085-110 Vehicle Maintenance
031 5030-085-190 Other Equipment Maint
031 5030-085-220 Printing/Copying
031 5030-085-230 Professional/Temp Service
031 5030-085-320 Office/Computer Supplies
031 5030-085-340 Maint and Repair Materials
031 5030-085-460 Postage
031 5030-085-660 Other Expense

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
100,612	75,293	75,089	123,879	37,177	74,928	123,879
2,106	500	359	10,000	682	910	2,000
43,046	35,360	38,679	51,292	19,394	38,057	68,133
32,988	23,333	49,143	78,200	26,404	51,708	60,000
120	120	120	785	60	120	785
1	-	-	-	-	-	-
63,900	20,916	22,426	73,250	8,120	17,945	23,000
-	-	-	500	-	-	500
-	-	-	-	-	263	500
70	288	117	-	36	65	100
3,730	736	940	5,000	149	76	4,400
246,573	156,546	186,874	342,906	92,023	184,072	283,297

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

GRAFFITI REMOVAL

031 5030-087-010 Salaries, Regular
031 5030-087-090 Benefits
031 5030-087-110 Vehicle Maintenance
031 5030-087-190 Other Equipment Maint
031 5030-087-230 Professional/Temp Service
031 5030-087-320 Office and Computer Supplies
031 5030-087-340 Maint and Repair Materials
031 5030-087-520 Insurance, Liability
031 5030-087-660 Other Expense

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
18,001	17,393	14,101	21,927	8,952	17,872	21,927
7,820	8,771	8,001	10,618	5,195	10,469	12,060
250	899	2,773	2,100	661	1,179	2,000
120	120	120	250	60	120	250
53,000	54,513	53,989	55,000	26,900	55,199	55,000
34	69	36	300	-	54	300
-	-	-	1,500	-	-	1,500
900	900	900	900	450	900	900
-	5	205	500	-	-	500
80,124	82,669	80,125	93,095	42,218	85,793	94,437

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	31-Dec-17	PROJECTED FYE	2018/19 BUDGET
SOLID WASTE RESERVE - EQUIPMENT REPLACEMENT								
081 4210	Transfers from Other Funds	500,000	500,000	500,000	500,000	-	500,000	500,000
081 4220	Transfers to Other Funds	-	(300,000)	-	(250,000)	-	-	(375,000)
081 4517	Federal Grants	-	544,139	695,968	1,290,278	-	-	1,290,278
081 4601	Interest on Investments	32,432	41,252	46,739	35,000	28,967	57,933	50,000
081 4897	Interdepartmental Serv Charg	321,147	587,664	895,326	934,910	466,692	933,384	979,184
TOTAL REVENUE		353,579	1,173,055	1,638,033	2,260,188	495,659	991,317	2,319,462

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
SOLID WASTE RESERVE - EQUIPMENT REPLACEMENT								
081 5030-095-720	Automotive Equipment	281,125	585,480	999,462	1,457,450	-	-	1,742,450
081 5030-095-730	Other Machinery/Equipment	244,278	241,576	234,644	350,000	86,856	200,000	350,000
TOTAL		525,403	827,056	1,234,106	1,807,450	86,856	200,000	2,092,450

AIRPORT

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
AIRPORT								
032 4001	Current secured	10,916	8,618	8,316	8,500	6,225	7,313	7,000
032 4516	State grants	10,000	10,000	10,000	10,000	-	10,000	10,000
032 4601	Interest on Investments	11,883	15,438	28,668	20,000	17,567	35,134	30,000
032 4604	Rent of land - hangars	59,746	57,959	55,723	60,000	41,365	77,735	77,500
032 4606	Rent of land - agricultural	35,382	35,702	34,218	34,000	17,541	35,017	35,100
032 4607	Rent of Buildings	3,600	2,400	4,050	5,400	2,250	4,950	5,400
032 4608	Rent of hangars	49,371	48,925	52,132	52,000	25,992	38,105	38,000
032 4821	Restaurant concession	8,188	7,506	7,808	13,188	6,594	13,410	13,600
032 4822	Fuel and oil sales	1,146,329	1,377,028	1,584,900	1,402,174	1,040,786	1,458,052	1,500,000
032 4822.01	Fuel flow fees	2,775	4,443	-	500	538	540	500
032 4823	Tie-down fees	1,112	710	887	720	574	1,144	1,000
032 4824	Landing fees	30,000	52,860	82,860	55,000	57,840	72,216	70,000
032 4991	Sale of Real Property	-	-	656,896	-	-	-	-
032 4998	Penalties	583	540	425	400	699	864	800
032 4999	Other revenues	-	45	30	-	15	15	-
TOTAL REVENUES		1,369,885	1,622,174	2,526,913	1,661,882	1,217,986	1,754,495	1,788,900
032 4210	Transfers from Other Funds	-	-	5,506	-	-	-	-
032 4220	Transfers to Other Funds	-	-	-	-	-	-	-
NET TRANSFERS		-	-	5,506	-	-	-	-

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
AIRPORT								
032-5070-001-010	Salaries, Regular	95,636	101,173	137,160	143,520	79,680	99,078	42,900
032-5070-001-020	Salaries, Part-time	34,454	30,289	-	-	23,564	55,932	69,846
032-5070-001-030	Salaries, Overtime	2,279	3,539	4,052	4,000	2,520	5,067	5,000
032-5070-001-090	Benefits	46,119	58,985	85,898	90,427	36,355	69,475	79,089
032-5070-001-110	Vehicle Maint	6,155	6,047	8,810	70,000	31,681	65,694	70,000
032-5070-001-120	Building/Grounds Maint	19,031	20,233	7,172	20,000	1,988	4,600	10,000
032-5070-001-140	Computer Maint	665	186	1,084	1,000	433	1,000	1,200
032-5070-001-180	Fueling System Maint	9,546	6,286	13,052	15,000	1,303	11,916	15,000
032-5070-001-190	Other Equip Maint	25,591	26,477	25,628	27,000	12,423	25,790	27,000
032-5070-001-210	Advertising	160	588	777	800	500	600	1,000
032-5070-001-220	Printing / Copying	-	-	-	-	-	71	100
032-5070-001-230	Professional/Temp Service	3,064	1,085	5,134	3,500	482	1,152	10,000
032-5070-001-260	Rent of Property & Equipment	12	161	5,889	200	78	156	5,000
032-5070-001-280	Administrative Expense	43,200	65,367	76,720	69,690	54,208	71,386	71,001
032-5070-001-290	Processing Fee	40,171	48,197	54,423	53,000	36,784	50,122	55,000
032-5070-001-310	Aviation Fuels & Lubricants	880,788	880,436	1,002,158	887,544	603,553	941,014	1,000,000
032-5070-001-320	Office/Computer Supplies	975	625	1,256	1,200	276	625	1,500
032-5070-001-330	Janitorial Supplies	218	-	320	500	-	122	500
032-5070-001-350	Tools/Equipment (under \$1,000)	290	797	234	1,000	-	-	1,000
032-5070-001-410	Meeting Expense	307	156	90	500	-	-	500
032-5070-001-420	Utilities	40,143	47,495	50,667	53,000	26,459	57,492	60,000
032-5070-001-440	Training Expense	-	80	-	100	-	-	-
032-5070-001-450	Publication and Dues	343	245	245	500	-	253	500
032-5070-001-460	Postage	-	7	13	100	-	-	100
032-5070-001-520	Insurance, Liability	22,000	22,000	22,000	22,000	11,002	22,000	22,000
032-5070-001-620.03	Debt Redemption-Hangars	1,900	1,343	740	605	605	605	-
032-5070-001-660	Other Expense	1,305	317	609	500	454	454	1,000
032-5070-001-730	Other Mach/Equip (over \$1000)	-	21,658	1,724	-	-	2,750	-
032-5070-001-750	Special Aviation	-	-	1,365	1,500	1,794	1,794	2,000
TOTAL		1,274,353	1,343,772	1,507,220	1,467,186	926,142	1,489,148	1,551,236

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2018/19

	ACTUAL			BUDGET	ACTUAL		PROPOSED
	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
AIRPORT REPLACEMENT AND DEVELOPMENT							
090 4601 Interest on investments	6,247	6,970	(5,987)	5,000	2,306	5,211	5,000
090 4516 State grants	3,121	-	-	44,543	-	-	39,393
090 4517 Federal grants	61,895	32,782	46,802	890,865	40,568	101,099	787,860
090 4897 Interdepartmental serv charges	24,186	24,186	24,186	84,186	42,093	84,186	84,186
090 4992 Sale of personal Property	1,000	627	1,000	-	-	-	-
TOTAL	96,449	64,566	66,001	1,024,594	84,967	190,496	916,439
090 4210 Transfers from Other Funds	-		-	-	-	-	-
090 4220 Transfers to Other Funds	(61,901)		(51,710)	(989,850)	(45,076)	(112,446)	(973,000)
NET TRANSFERS	(61,901)	-	(51,710)	(989,850)	(45,076)	(112,446)	(973,000)

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
AIRPORT REPLACEMENT AND DEVELOPMENT FUND								
090 5030-095-720	Automotive Equipment	-	-	-	195,000	210,134	210,134	195,000
090 5070-001-750	Special Aviation	-	7,843	31,602	31,000	-	-	31,000
TOTAL		-	7,843	31,602	226,000	210,134	210,134	226,000

GOLF COURSE

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
GOLF COURSE OPERATIONS FUND								
033 4210	Transfers from Other Funds	69,000	69,000	69,000	69,000	34,500	69,000	69,000
033 4851	Green Fees	99,980	92,738	83,022	92,000	38,510	78,408	80,000
033 4852	Golf Membership Fees	45,690	42,965	40,575	44,000	17,105	34,122	35,000
033 4853	Locker Fees	1,943	1,575	1,295	2,000	240	1,446	1,500
033 4854	Golf Cart Rentals	60,268	60,680	50,943	60,000	26,203	57,072	55,000
033 4999	Other Revenues	89	70	15	-	20	20	-
TOTAL REVENUE		207,970	198,028	175,850	198,000	82,078	171,068	171,500

GOLF COURSE REPLACEMENT FUND

091 4601	Interest on Investments	1,546	1,853	2,381	1,700	896	1,792	1,800
091 4897	Interdepartmental Serv Charges	33,823	37,188	37,188	37,188	16,353	40,917	49,128
TOTAL REVENUE		36,381	39,041	39,569	38,888	17,249	42,709	50,928

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

GOLF COURSE

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
033-5050-070-010	Salaries, Regular	78,533	89,951	97,455	98,957	49,855	98,020	95,484
033-5050-070-020	Salaries, Part-time	11,265	11,020	11,175	13,000	6,269	12,314	13,000
033-5050-070-030	Salaries, Overtime	402	-	-	-	-	-	-
033-5050-070-090	Benefits	33,814	48,626	63,165	58,000	32,854	65,313	66,937
033-5050-070-110	Vehicle Maintenance	54,512	50,998	48,501	49,500	23,116	49,084	47,000
033-5050-070-120	Building/Grounds Maint	22,604	24,916	20,521	24,000	9,876	19,768	21,000
033-5050-070-190	Other Equipment Maint	8,066	7,408	7,193	7,000	3,539	6,577	7,000
033-5050-070-210	Advertising	-	-	-	500	-	-	-
033-5050-070-230	Professional/Temp Service	48,746	47,474	41,899	47,000	16,980	42,242	43,000
033-5050-070-260	Rent of Property & Equipment	159	70	204	300	166	199	300
033-5050-070-280	Administrative Expense	18,717	17,823	15,827	17,820	7,387	15,396	16,000
033-5050-070-420	Utilities	51,135	44,598	75,865	65,000	59,673	96,996	92,500
033-5050-070-430	Uniform Allowance	647	537	889	750	209	446	550
033-5050-070-520	Insurance, Liability	8,925	8,925	8,925	8,925	4,461	8,925	8,925
033-5050-070-660	Other Expense	4,109	5,298	5,225	4,750	2,717	5,616	5,500
033-5050-070-690	Loss on Disposal of Asset	-	8,865	-	-	-	-	-
033-5050-070-730	Other Mach/Equip (over \$1,000)	-	-	1,377	-	-	-	-
TOTAL		341,635	366,510	398,221	395,502	217,101	420,896	417,196

GOLF COURSE REPLACEMENT FUND

091 5030-095-720	Automotive Equipment	67,412	-	-	-	7,361	7,361	-
091 5030-095-730	Other Machinery/Equipment	3,517	-	-	7,000	63,301	63,301	21,000
TOTAL		70,928	-	-	7,000	70,662	70,662	21,000

WATER

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	31-Dec-17	PROJECTED FYE	2018/19 BUDGET
WATER OPERATING FUND								
034 4210	Transfers from Other Funds	747	1,468	2,455	-	-	-	
034 4220	Transfers to Other Funds	(700,250)	(914,779)	-	(3,500,000)	-	(5,000,000)	(7,000,000)
034 4516	State Grants	-	-	27,341	-	-	-	-
034 4601	Interest on Investments	10,300	11,109	45,145	30,000	36,002	93,026	60,000
034 4818	Code Enforcement Fees	1,500	16,398	4,500	20,000	4,900	7,600	10,000
034 4881	Water Sales	4,359,260	5,440,758	10,526,676	10,800,000	6,314,149	11,466,593	11,508,750
034 4882	Meter Installation Charges	30,123	29,218	18,876	30,000	6,550	14,662	15,000
034 4883	Water Service Charges	136,988	130,366	107,744	140,000	51,123	100,837	100,000
034 4995	Reimbursement and Refunds	15,751	4,360	4,360	-	8,721	8,721	-
034 4998	Penalties	67,091	91,784	172,221	170,000	112,126	210,884	200,000
034 4999	Other Revenues	22,110	6,825	6,026	10,000	2,582	6,093	10,000
TOTAL REVENUE		4,643,123	5,730,818	10,912,890	11,200,000	6,536,154	11,908,416	11,903,750

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
WATER DISTRIBUTION								
034 5030-070-010	Salaries, Regular	426,403	397,796	459,668	514,367	278,772	581,725	514,255
034 5030-070-020	Salaries, Part-time	2,112	-	-	5,651	-	-	5,651
034 5030-070-030	Salaries, Overtime	13,930	19,398	15,371	10,000	12,868	20,917	10,000
034 5030-070-040	Car Allowance	4,800	4,800	4,787	4,800	2,400	4,800	4,800
034 5030-070-090	Benefits	189,524	203,134	263,190	281,882	165,220	333,608	283,781
034 5030-070-110	Vehicle Maintenance	115,967	129,663	128,409	115,700	82,925	166,320	138,700
034 5030-070-120	Building/Grounds Maint	2,923	4,579	2,928	4,100	1,259	2,617	4,100
034 5030-070-190	Other Equipment Maint	70,422	72,250	76,332	73,826	33,298	70,162	90,676
034 5030-070-210	Advertising	-	-	-	-	4,638	10,857	9,500
034 5030-070-220	Printing/Copying	2,136	477	717	1,600	85	1,015	1,600
034 5030-070-230	Professional/Temp Service	12,807	18,985	13,243	110,000	773	17,669	110,000
034 5030-070-260	Rent of Property & Equipmt	450	1,386	1,333	2,000	516	1,177	2,000
034 5030-070-280	Administrative Expense	441,889	539,211	1,002,464	1,030,233	607,683	1,090,309	1,092,817
034 5030-070-320	Office/Computer Supplies	2,252	1,636	4,781	2,000	1,940	4,849	3,900
034 5030-070-340	Maint and Repair Materials	286,123	305,846	586,008	324,000	181,667	351,612	374,000
034 5030-070-350	Tools/Equipment (under \$1,000)	3,144	2,532	5,678	3,500	3,170	6,950	6,000
034 5030-070-370	New Water Service	127,836	144,887	133,094	430,000	21,615	49,603	200,000
034 5030-070-390	Water Purchases	-	-	-	-	-	135,177	500,000
034 5030-070-410	Meeting Expense	-	260	864	930	100	133	1,000
034 5030-070-420	Utilities	1,154,897	1,010,506	944,411	1,217,000	541,629	1,023,636	1,217,000
034 5030-070-430	Uniform Allowance	5,258	6,970	5,881	5,000	4,342	8,274	8,000
034 5030-070-440	Training Expense	3,729	5,241	7,576	5,700	1,241	2,460	5,700
034 5030-070-450	Publication and Dues	1,491	767	5,592	1,500	1,816	2,421	3,000
034 5030-070-460	Postage	26,887	30,219	36,441	30,000	13,142	28,014	30,000
034 5030-070-520	Insurance, Liability	36,000	36,000	36,000	36,000	18,000	36,000	36,000
034 5030-070-620	Debt Redemption/Fiscal Chgs	454,923	413,869	370,254	296,621	148,310	296,621	245,724
034 5030-070-650	Depreciation Expense	-	-	155,162	155,162	77,582	155,162	155,162
034 5030-070-660	Other Expense	165,407	321,424	338,446	1,226,850	173,417	182,150	726,850
034 5030-070-670	Franchise Fee	332,724	332,724	332,724	332,724	166,362	332,716	332,724
034 5030-070-730	Other Mach/Equip (over 1,000)	-	-	31,608	-	10,625	11,973	-
TOTAL		3,884,033	4,004,559	4,962,963	6,221,146	2,555,393	4,928,927	6,112,940

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

WATER METER READING/CUSTOMER SERVICE

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
034 5030-071-010	Salaries, Regular	126,830	133,612	135,597	132,588	68,950	137,074	133,068
034 5030-071-020	Salaries, Part-time	34,255	35,180	34,406	34,116	16,594	32,901	40,008
034 5030-071-030	Salaries, Overtime	2,849	2,391	2,367	5,000	1,370	2,631	5,000
034 5030-071-090	Benefits	67,725	89,817	101,036	97,407	51,883	102,877	99,801
034 5030-071-110	Vehicle Maintenance	32,839	32,852	41,169	30,700	15,071	33,487	34,000
034 5030-071-190	Other Equipment Maint	2,242	1,801	4,930	7,986	2,493	9,786	9,000
034 5030-071-320	Office/Computer Supplies	-	-	77	-	62	83	500
034 5030-071-340	Maint and Repair Materials	2,549	3,063	1,183	2,600	727	1,244	2,600
034 5030-071-350	Tools/Equipment (under \$1,000)	-	241	-	800	-	188	800
034 5030-071-420	Utilities	1,190	371	1,135	1,800	1,214	2,800	2,800
034 5030-071-430	Uniform Allowance	3,181	3,068	3,199	3,200	928	2,507	3,200
034 5030-071-440	Training Expense	-	-	-	500	-	-	500
034 5030-071-520	Insurance, Liability	2,400	2,400	2,400	2,400	1,200	2,400	2,400
034 5030-071-660	Other Expense	27	-	8	500	-	-	500
TOTAL		276,087	304,794	327,507	319,597	160,493	327,978	334,177

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

WATER QUALITY ASSURANCE

034 5030-072-010 Salaries, Regular
034 5030-072-020 Salaries, Part-time
034 5030-072-030 Salaries, Overtime
034 5030-072-090 Benefits
034 5030-072-110 Vehicle Maintenance
034 5030-072-190 Other Equipment Maintenance
034 5030-072-230 Professional/Temp Service
034 5030-072-320 Office/Computer Supplies
034 5030-072-340 Maint & Repair Materials
034 5030-072-350 Tools/Equipment (under \$1,000)
034 5030-072-440 Training Expense
034 5030-072-490 Special Consumables
034 5030-072-520 Insurance, Liability
034 5030-072-660 Other Expense

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
210,962	226,808	214,379	318,882	99,452	201,656	318,882
2,052	-	-	-	-	-	-
-	334	53	1,000	-	-	1,000
79,037	95,207	101,716	125,042	48,063	98,792	159,441
29,997	35,972	27,204	30,300	18,908	39,062	44,000
-	-	10,200	10,200	5,100	10,200	180,000
51,012	54,497	97,999	80,000	26,280	51,173	80,000
-	-	-	500	-	-	500
8,979	11,873	18,953	30,000	4,756	9,614	30,000
35	333	-	1,500	-	-	1,500
555	455	-	1,000	-	-	1,000
6,825	6,014	5,500	7,500	3,500	7,714	7,500
3,300	3,300	3,300	3,300	1,650	3,300	3,300
-	-	-	1,000	-	-	1,000
392,754	434,791	479,303	610,224	207,709	421,511	828,123

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

HYDRANT TESTING

034 5030-073-010 Salaries, Regular
034 5030-073-020 Salaries, Part-time
034 5030-073-090 Benefits
034 5030-073-340 Maint and Repair Materials

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
7,780	205	4,961	21,012	-	-	21,012
225	-	96	-	-	-	-
3,242	85	2,153	7,446	-	-	7,446
785	332	622	1,000	-	-	1,000
12,032	622	7,831	29,458	-	-	29,458

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	31-Dec-17	PROJECTED FYE	2018/19 BUDGET
WATER REPLACEMENT								
080 4210	Transfers from Other Funds	702,688	914,779	-	3,500,000	-	5,000,000	7,000,000
080 4220	Transfers to Other Funds	(193,835)	(957,928)	(1,835,183)	(23,983,301)	(310,199)	(1,724,329)	(34,138,405)
080 4516	State Grants	-	-	874,894	13,760,000	-	509,562	20,650,000
080 4601	Interest on Investments	53,033	66,262	70,812	75,000	29,684	65,511	75,000
080 4891	Service Connection Fees	58,694	46,429	16,107	20,000	12,800	18,593	20,000
080 4892	Acreage Fees - Developers	194,902	251,106	303,278	200,000	69,966	108,601	150,000
080 4897	Interdepartmental Serv Charg	300,242	151,151	331,830	334,100	164,246	329,690	525,524
080 4992	Sale of Personal Property	-	16,255	-	-	-	-	-
TOTAL REVENUE		606,871	531,202	1,596,921	14,389,100	276,696	1,031,957	21,420,524

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
WATER REPLACEMENT - EQUIPMENT REPLACEMENT								
080 5030-095-720	Automotive Equipment	159,682	30,896	-	218,000	-	198,259	-
080 5030-095-730	Other Machinery/Equipment	58,892	82,780	47,155	635,000	32,941	160,404	100,000
080 5030-095-740	Computer Equipment	1,199	-	2,363	-	-	-	475,000
TOTAL		219,772	113,675	49,518	853,000	32,941	358,663	575,000

RISK MANAGEMENT

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	31-Dec-17	PROJECTED FYE	2018/19 BUDGET
RISK MANAGEMENT								
050 4220	Transfers to Other Funds	-	-		(25,000)	-	-	(25,000)
050 4601	Interest on Investments	5,031	148	4,367	1,000	618	2,182	1,000
050 4901	Liability Insurance	514,916	514,916	514,916	514,916	257,462	514,916	514,916
050 4902	Health & Life Insurance	3,111,147	4,123,234	4,781,885	4,800,000	2,367,043	4,731,041	4,750,000
050 4903	Unemployment Insurance	90,677	94,198	98,858	98,000	52,531	102,676	105,000
050 4904	Workers Compensation Insurance	940,985	982,255	1,058,943	1,000,000	572,851	1,106,685	1,110,000
050 4905	Automobile Insurance	161,656	158,540	156,680	157,104	77,492	154,610	153,936
050 4998	Penalties	344	578	664	500	397	760	667
050 4999	Other Revenues	90	(83)	-	-	-	-	-
TOTAL		4,824,846	5,873,786	6,616,314	6,571,520	3,328,394	6,612,870	6,635,519

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2018/19

ADMINISTRATION

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	F-Y-E JUN 18	2018/19 BUDGET
050-5011-015-010	Salaries, Regular	112,507	127,399	112,392	117,941	45,934	93,131	114,430
050-5011-015-090	Benefits	38,686	48,885	47,102	55,512	21,096	44,010	58,034
050-5011-015-190	Other Equipment Maint	186	186	-	200	93	186	200
050-5011-015-220	Printing/Copying	-	-	-	-	210	252	-
050-5011-015-230	Professional/Temp Service	-	-	-	-	-	-	-
050-5011-015-410	Meeting Expense	286	936	339	300	40	247	300
050-5011-015-440	Training Expense	1,895	98	1,400	4,000	-	-	4,000
050-5011-015-450	Publication and Dues	-	-	199	500	-	500	500
050-5011-015-660	Other Expense	286	104	90	1,000	184	184	1,000
050-5011-015-710	Office equipment (over \$1,000)	-	-	733	-	-	-	-
TOTAL		153,845	177,609	162,255	179,453	67,557	138,510	178,463

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2018/19

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	F-Y-E JUN 18	2018/19 BUDGET
RM LIABILITY								
050-5011-016-540	Administration & Premiums	549,344	794,488	654,441	811,023	652,810	848,908	706,500
050-5011-016-550	Loss Control Services	1,790	-	-	-	-	-	-
050-5011-016-560	Claims (Expected Losses)	-	-	26,087	100	10,000	10,000	10,000
TOTAL		551,134	794,488	680,528	811,123	662,810	858,908	716,500
RM PROPERTY								
050-5011-017-540	Administration & Premiums	212,547	243,059	234,234	262,598	257,967	257,967	260,000
050-5011-017-560	Claims (Expected Losses)	-	-	-	-	-	10,620	-
TOTAL		212,547	243,059	234,234	262,598	257,967	268,587	260,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2018/19

RM WORKERS COMPENSATION

050-5011-018-540 Administration & Premiums
050-5011-018-550 Loss Control Services
050-5011-018-560 Claims (Expected Losses)

TOTAL

RM EMPLOYEE MEDICAL

050-5011-019-540 Administration & Premiums
050-5011-019-560 Claims (Expected Losses)

TOTAL

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	F-Y-E JUN 18	2018/19 BUDGET
219,296	196,510	300,889	324,434	337,808	407,161	304,500
23,250	24,870	13,060	25,000	19,440	34,386	25,000
227,090	459,650	683,280	600,000	63,491	344,191	600,000
469,636	681,030	997,229	949,434	420,738	785,738	929,500
1,033,621	1,122,512	1,123,957	1,079,920	461,379	1,057,776	1,299,100
2,904,077	3,488,907	2,366,428	2,900,000	1,778,290	2,904,689	3,000,000
3,937,698	4,611,418	3,490,385	3,979,920	2,239,669	3,962,465	4,299,100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2018/19

	ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	F-Y-E JUN 18	2018/19 BUDGET
RM UNEMPLOYMENT							
050-5011-020-560 Claims (Expected Losses)	34,047	43,171	56,902	40,000	22,722	35,629	40,000
TOTAL	34,047	43,171	56,902	40,000	22,722	35,629	40,000
RM EMPLOYMENT PRACTICES							
050-5011-021-540 Administration & Premiums	62,212	87,656	99,213	128,618	76,799	76,799	80,000
050-5011-021-560 Claims (Expected Losses)	(2,693)	-	-	-	-	-	-
TOTAL	59,519	87,656	99,213	128,618	76,799	76,799	80,000
GRAND TOTAL RISK MANAGEMENT	5,418,427	6,638,431	5,720,745	6,351,146	3,748,262	6,126,636	6,503,563

EQUIPMENT MAINTENANCE

PRELIMINARY ANNUAL BUDGET



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	31-Dec-17	PROJECTED FYE	2018/19 BUDGET
EQUIPMENT MAINTENANCE								
053 4601	Interest on Investments	4,046	6,370	7,053	7,000	3,144	7,121	6,000
053 4609	Rent of Equipment	16,563	16,161	17,739	18,000	8,766	18,134	18,000
053 4822	Fuel Sales	1,227,708	1,157,603	1,148,391	1,350,000	613,867	1,227,115	1,275,000
053 4897	Interdepartmental Serv Charg	471,108	493,713	569,049	485,000	290,883	565,569	550,000
053 4899	Other Service Charges	166,958	148,136	192,842	175,000	71,668	148,757	160,000
053 4995	Reimbursements & Refunds	162,770	15,097	250,236	20,000	3,011	5,331	6,000
053 4998	Penalties	(2)	-	-	-	-	-	-
053 4999	Other Revenues	980,930	1,168,642	1,145,279	1,180,000	683,046	1,395,808	1,300,000
TOTAL REVENUE		3,030,080	3,005,721	3,330,588	3,235,000	1,674,385	3,367,835	3,315,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
EQUIPMENT MAINTENANCE								
053 5030-090-010	Salaries, Regular	369,994	392,065	439,394	442,850	230,509	457,249	442,850
053 5030-090-020	Salaries, Part-time	-	-	-	3,256	-	-	3,256
053 5030-090-030	Salaries, Overtime	39,339	47,367	42,607	31,000	29,101	55,711	45,000
053 5030-090-090	Benefits	163,452	193,958	244,987	243,356	129,831	250,770	243,567
053 5030-090-110	Vehicle Maintenance	48,928	45,317	47,895	45,350	19,379	41,121	44,100
053 5030-090-120	Building/Grounds Maint	35,873	20,351	25,524	20,000	6,288	12,920	20,000
053 5030-090-140	Computer Maintenance	8,462	2,962	3,333	8,200	3,233	5,963	8,200
053 5030-090-190	Other Equipment Maint	167,329	156,336	174,066	191,674	93,488	201,529	195,574
053 5030-090-220	Printing/Copying	302	231	164	400	134	234	400
053 5030-090-230	Professional/Temp Service	1,379	658	1,016	2,200	565	911	2,200
053 5030-090-250	Outside Automotive	1,088,005	1,187,746	1,326,641	1,200,000	619,439	1,284,791	1,250,000
053 5030-090-260	Rent of Property & Equipmt	1,068	1,851	1,827	2,000	831	1,951	2,000
053 5030-090-310	Fuel and Lubricants	747,063	669,973	793,639	900,000	331,763	709,599	850,000
053 5030-090-320	Office/Computer Supplies	4,536	6,804	4,927	5,000	1,661	4,333	5,000
053 5030-090-330	Janitorial Supplies	-	358	269	500	283	377	500
053 5030-090-340	Maint and Repair Material	-	2	-	-	-	1,614	15,000
053 5030-090-350	Tools/Equipment (under \$1,000)	9,667	14,224	18,041	6,500	5,878	9,423	15,000
053 5030-090-380	Automotive Parts	137,213	116,686	107,749	110,000	44,311	96,885	100,000
053 5030-090-420	Utilities	33,168	32,571	26,803	35,000	12,672	26,852	30,000
053 5030-090-430	Uniform Allowance	8,237	9,768	9,597	9,500	4,604	9,632	9,500
053 5030-090-440	Training Expense	-	3,796	80	2,000	4,784	5,751	2,000
053 5030-090-450	Publication and Dues	4,218	2,215	981	1,500	2,077	2,247	1,500
053 5030-090-460	Postage	97	124	28	100	45	99	100
053 5030-090-520	Insurance, Liability	15,900	15,900	15,900	15,900	7,950	15,900	15,900
053 5030-090-660	Other Expense	12,103	13,754	16,558	13,000	10,405	15,384	10,000
053 5030-090-730	Other Mach/Equip (over \$1000)	1,236	2,249	2,187	-	-	-	-
TOTAL		2,897,569	2,937,265	3,304,212	3,289,286	1,559,230	3,211,246	3,311,647

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	31-Dec-17	PROJECTED FYE	2018/19 BUDGET
EQUIPMENT MAINTENANCE REPLACEMENT								
093 4220	Transfers to Other Funds	(6,495)	-	-	-	-	-	-
093 4601	Interest on Investments	5,930	7,848	9,297	5,200	4,939	11,293	10,000
093 4897	Interdepartmental Serv Charg	132,903	133,062	133,662	133,062	67,941	135,929	135,882
093 4992	Sale of Personal Property	-	-	-	-	2,023	2,023	-
TOTAL REVENUE		138,833	140,910	142,959	138,262	74,903	149,245	145,882

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

EQUIPMENT MAINTENANCE REPLACEMENT

093 5030-095-720 Automotive Equipment
093 5030-095-730 Other Machinery/Equipment

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	2018/19 BUDGET
-	-	-	70,000	-	-	70,000
15,669	63,818	7,568	170,000	-	130,144	165,000
15,669	63,818	7,568	240,000	-	130,144	235,000

**LANDSCAPE
MAINTENANCE DISTRICTS
PRELIMINARY ANNUAL BUDGET**



FY 2018/2019

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

LANDSCAPE MAINTENANCE DISTRICTS

061 4005 Assessments
061 4999 Other Revenues

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
79,057	78,382	79,499	115,500	36,661	74,744	85,000
-	-	-	-	-	-	-
79,057	78,382	79,499	115,500	36,661	74,744	85,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET

DISTRICT 41, BEVERLY GLENN

061-5050-001-120	Building/Grounds Maintenance	-	-	-	-	-	-
061-5050-001-420	Utilities	116	117	126	115	46	111
061-5050-001-660	Other Expenses	-	-	-	-	-	-
TOTAL		116	117	126	115	46	111

DISTRICT 42, SIERRA ESTATES

061-5050-002-120	Building/Grounds Maintenance	-	96	30	-	-	-
061-5050-002-230	Professional/Temp Services	6,476	6,476	6,476	6,475	2,698	6,476
061-5050-002-420	Utilities	1,221	1,387	1,639	1,500	700	1,522
061-5050-002-660	Other Expenses	6	-	-	-	-	-
TOTAL		7,703	7,959	8,144	7,975	3,399	7,998

DISTRICT 43, SIERRA MEADOWS #2

061-5050-003-010	Salaries, Regular	1,684	30	-	-	-	-
061-5050-003-030	Salaries, Overtime	127	-	-	-	-	-
061-5050-003-090	Benefits	661	12	-	-	-	-
061-5050-003-120	Building/Grounds Maintenance	73	89	-	-	-	-
061-5050-003-230	Professional/Temp Services	357	-	-	-	-	-
061-5050-003-420	Utilities	6,700	7,325	8,363	8,749	3,741	8,570
061-5050-003-660	Other Expenses	6	-	-	-	-	-
TOTAL		9,607	7,456	8,363	8,749	3,741	8,570

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 44, SUMMIT ESTATES #1

061-5050-004-120 Building/Grounds Maintenance
061-5050-004-230 Professional/Temp Services
061-5050-004-420 Utilities
061-5050-004-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
34	22	-	-	-	24	50
1,796	1,866	1,866	1,866	778	1,864	1,866
1,652	1,828	2,329	2,003	944	2,379	2,600
6	-	-	-	48	48	100
3,488	3,717	4,195	3,869	1,769	4,315	4,616

DISTRICT 45, NEW EXPRESSIONS #5

061-5050-005-120 Building/Grounds Maintenance
061-5050-005-420 Utilities
061-5050-005-660 Other Expenses

TOTAL

-	193	554	-	32	52	600
895	897	973	950	355	850	1,050
6	-	-	-	-	-	-
901	1,090	1,527	950	388	902	1,650

DISTRICT 46, MOOREA MANOR

061-5050-006-120 Building/Grounds Maintenance
061-5050-006-230 Professional/Temp Services
061-5050-006-420 Utilities
061-5050-006-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
280	257	280	280	117	280	290
460	857	1,084	1,151	493	1,074	1,300
6	-	-	-	-	-	-
746	1,114	1,364	1,431	610	1,354	1,590

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

		ACTUAL			BUDGET	ACTUAL		PROPOSED 18/19 BUDGET
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	
RIVERVIEW ESTATES, PHASE 5								
061-5050-007-120	Building/Grounds Maintenance	-	314	-	-	-	-	-
061-5050-007-420	Utilities	-	-	305	100	141	481	500
TOTAL		-	314	305	100	141	481	500

DISTRICT 1, WESTWOOD ESTATES 1 - 3

DISTRICT 1, WESTWOOD ESTATES 1 - 3							
061-5050-036-010	Salaries, Regular	2,094	30	-	-	-	-
061-5050-036-090	Benefits	758	12	-	-	-	-
061-5050-036-120	Building/Grounds Maintenance	745	1,361	443	1,000	431	517
061-5050-036-230	Professional/Temp Services	3,791	1,841	7,124	2,725	1,135	3,524
061-5050-036-420	Utilities	2,471	2,286	3,958	4,200	2,807	5,184
061-5050-036-660	Other Expenses	-	111	-	-	48	48
TOTAL		9,859	5,641	11,525	7,925	4,421	9,273

JASMINE RANCH, ANNEX 2

JASMINE RANCH, ANNEX 2								
061-5050-039-010	Salaries, Regular	1,811	30	-	-	-		-
061-5050-039-090	Benefits	664	12	-	-	-		-
061-5050-039-120	Building/Grounds Maintenance	51	-	24	200	-	9	200
061-5050-039-230	Professional/Temp Services	3,262	3,262	7,965	3,262	1,359	3,262	3,264
061-5050-039-420	Utilities	1,853	1,298	1,816	2,500	1,313	2,407	2,500
061-5050-039-660	Other Expenses	-	49	-	80	48	48	100
TOTAL		7,641	4,651	9,804	6,042	2,720	5,726	6,064

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

PORTER CREEK, ANNEX 3

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
061-5050-040-010	Salaries, Regular	2,631	30	-	-	-	-	-
061-5050-040-090	Benefits	971	12	-	-	-	-	-
061-5050-040-120	Building/Grounds Maintenance	702	402	810	2,000	509	791	700
061-5050-040-230	Professional/Temp Services	9,360	18,235	9,686	10,000	4,109	9,360	10,000
061-5050-040-420	Utilities	2,693	2,370	3,639	3,500	1,902	3,986	4,000
061-5050-040-660	Other Expenses	-	111	-	80	-	-	100
TOTAL		16,358	21,161	14,136	15,580	6,519	14,137	14,800

LA VIDA PARK, ANNEX 4

061-5050-041-010	Salaries, Regular	1,224	30	-	-	-	-	-
061-5050-041-090	Benefits	453	12	-	-	-	-	-
061-5050-041-120	Building/Grounds Maintenance	-	785	67	-	-	-	-
061-5050-041-230	Professional/Temp Services	792	792	792	800	330	792	800
061-5050-041-420	Utilities	1,008	1,320	1,551	1,750	785	1,633	1,850
061-5050-041-660	Other Expenses	-	111	-	80	48	48	100
TOTAL		3,477	3,050	2,410	2,630	1,163	2,473	2,750

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

WESTWOOD ESTATES 4 - 5, ANNEX 5

061-5050-042-010 Salaries, Regular
061-5050-042-090 Benefits
061-5050-042-120 Building/Grounds Maintenance
061-5050-042-230 Professional/Temp Services
061-5050-042-420 Utilities
061-5050-042-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
1,890	30	-	-	-	-	-
682	12	-	-	-	-	-
-	-	86	-	41	41	-
5,048	3,098	3,981	4,000	1,659	4,781	4,000
1,635	875	1,226	1,450	699	1,420	1,560
-	111	-	80	48	48	100
9,255	4,125	5,294	5,530	2,447	6,290	5,660

NORTHPOINTE 1, ANNEX 6

061-5050-043-010 Salaries, Regular
061-5050-043-090 Benefits
061-5050-043-420 Utilities
061-5050-043-660 Other Expenses

TOTAL

82	-	-	-	-	-	-
32	-	-	-	-	-	-
761	766	842	800	303	725	875
-	-	-	-	-	-	-
875	766	842	800	303	725	875

QUAIL PARK, PHASE 2, ANNEX 7

061-5050-044-120 Building/Grounds Maintenance
061-5050-044-420 Utilities
061-5050-044-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
77	78	84	80	31	74	90
6	-	-	-	-	-	-
83	78	84	80	31	74	90

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

WESTWOOD PARK, UN 3, ANNEX 8

	ACTUAL			BUDGET	ACTUAL		PROPOSED
	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
061-5050-045-010 Salaries, Regular	1,011	30	-	-	-	-	-
061-5050-045-030 Salaries, Overtime	-	55	-	-	-	-	-
061-5050-045-090 Benefits	364	40	-	-	-	-	-
061-5050-045-120 Building/Grounds Maintenance	1,950	-	-	-	-	-	-
061-5050-045-420 Utilities	245	246	271	250	97	232	290
061-5050-045-610 Weed Abatement Service	20,500	-	-	-	-	-	-
061-5050-045-660 Other Expenses	-	62	-	-	48	48	100
TOTAL	24,070	433	271	250	145	280	390

MASONIC TEMPLE, ANNEX 9

061-5050-046-120 Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-046-420 Utilities	51	52	61	100	20	48	100
061-5050-046-660 Other Expenses	6	-	-	-	-	-	-
TOTAL	57	52	61	100	20	48	100

WESTVIEW, ANNEX 10

061-5050-047-010 Salaries, Regular	1,333	30	-	-	-	-	-
061-5050-047-090 Benefits	482	12	-	-	-	-	-
061-5050-047-230 Professional/Temp Services	253	276	276	300	115	276	300
061-5050-047-420 Utilities	594	660	790	800	327	780	850
061-5050-047-660 Other Expenses	-	-	-	80	48	48	100
TOTAL	2,663	978	1,066	1,180	490	1,104	1,250

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

NEW HORIZONS, PHASE 1, ANNEX 11

061-5050-048-120 Building/Grounds Maintenance
061-5050-048-420 Utilities
061-5050-048-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
-	-	-	-	-	-	-
796	802	894	800	316	756	825
-	-	-	-	-	-	-
796	802	894	800	316	756	825

SUNRISE ESTATES, PHASE 6, ANNEX 12

061-5050-049-010 Salaries, Regular
061-5050-049-090 Benefits
061-5050-049-420 Utilities
061-5050-049-660 Other Expenses

TOTAL

1,023	30	-	-	-	-	-
367	12	-	-	-	-	-
336	332	295	400	108	258	400
-	111	-	-	48	48	100
1,726	485	295	400	155	306	500

NORTHPOINTE II, ANNEX 15

061-5050-052-120 Building/Grounds Maintenance
061-5050-052-420 Utilities
061-5050-052-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
235	237	258	250	94	224	300
6	-	-	-	-	-	-
241	237	258	250	94	224	300

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

WISCONSIN MANOR I, ANNEX 14

061-5050-053-010 Salaries, Regular
061-5050-053-090 Benefits
061-5050-053-120 Building/Grounds Maintenance
061-5050-053-230 Professional/Temp Services
061-5050-053-420 Utilities
061-5050-053-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
1,881	30	-	-	-	-	-
689	12	-	-	-	-	-
50	20	-	-	-	-	-
636	636	636	700	265	636	636
592	642	814	750	394	863	950
-	111	-	80	48	48	100
3,848	1,451	1,450	1,530	707	1,547	1,686

NEW HORIZONS, PHASE 2, ANNEX 16

061-5050-054-120 Building/Grounds Maintenance
061-5050-054-230 Professional/Temp Services
061-5050-054-420 Utilities
061-5050-054-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
-	-	-	-	-	-	-
645	649	716	650	257	614	700
-	-	-	-	-	-	-
645	649	716	650	257	614	700

WESTWOOD VILLAGE MOBILE HOME PARK, ANNEX 18

061-5050-056-120 Building/Grounds Maintenance
061-5050-056-420 Utilities
061-5050-056-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
256	258	302	260	101	240	325
6	-	-	-	-	-	-
261	258	302	260	101	240	325

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

CASTLE WOODS, PHASE 1, ANNEX 19

061-5050-057-120 Building/Grounds Maintenance
061-5050-057-420 Utilities
061-5050-057-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
-	-	-	-	-	-	-
399	401	439	400	159	380	450
-	-	-	-	-	-	-
399	401	439	400	159	380	450

DISTRICT 2, NORTH CREEK SUBDIVISION

061-5050-058-010 Salaries, Regular
061-5050-058-090 Benefits
061-5050-058-120 Building/Grounds Maintenance
061-5050-058-230 Professional/Temp Services
061-5050-058-420 Utilities
061-5050-058-660 Other Expenses

TOTAL

1,651	30	-	-	-	-	-
610	12	-	-	-	-	-
57	43	397	400	-	68	500
3,120	3,120	3,120	4,000	1,300	3,120	3,120
1,100	1,074	1,814	2,000	964	2,213	2,300
-	111	-	80	-	-	-
6,538	4,390	5,331	6,480	2,264	5,401	5,920

DISTRICT 3, NEW EXPRESSIONS, PHASE 1

061-5050-059-120 Building/Grounds Maintenance
061-5050-059-420 Utilities
061-5050-059-660 Other Expenses

TOTAL

623	-	24	-	-	-	-
387	389	421	400	154	368	425
-	-	-	-	48	48	100
1,009	389	445	400	202	416	525

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 4, RIVER SPRINGS, PHASE 1

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
061-5050-060-010	Salaries, Regular	1,309	30	-	-	-	-	-
061-5050-060-090	Benefits	495	12	-	-	-	-	-
061-5050-060-120	Building/Grounds Maintenance	-	43	118	100	-	-	-
061-5050-060-230	Professional/Temp Services	438	438	438	500	182	438	438
061-5050-060-420	Utilities	1,038	1,168	1,638	1,500	777	1,757	1,850
061-5050-060-660	Other Expenses	-	62	-	80	48	48	100
TOTAL		3,279	1,752	2,194	2,180	1,008	2,243	2,388

DISTRICT 5, CASTLE WOODS, PHASE 2

061-5050-061-230	Professional/Temp Services	1,040	1,040	1,039	1,500	520	1,040	1,040
061-5050-061-420	Utilities	560	716	1,044	800	464	1,120	1,100
061-5050-061-660	Other Expenses	-	160	-	100	48	48	100
TOTAL		1,600	1,916	2,083	2,400	1,031	2,208	2,240

DISTRICT 6, CREEKVIEW SUBDIVISION

061-5050-062-010	Salaries, Regular	1,755	30	-	-	-	-	-
061-5050-062-090	Benefits	667	12	-	-	-	-	-
061-5050-062-120	Building/Grounds Maintenance	-	-	-	-	32	32	100
061-5050-062-230	Professional/Temp Services	3,314	2,600	2,600	3,500	1,083	2,600	2,600
061-5050-062-420	Utilities	1,350	1,202	1,687	1,800	971	1,855	1,950
061-5050-062-660	Other Expenses	-	111	-	100	-	-	100
TOTAL		7,085	3,955	4,287	5,400	2,086	4,487	4,750

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 7, FORD ESTATES, PHASE 1

061-5050-063-010 Salaries, Regular
061-5050-063-090 Benefits
061-5050-063-120 Building/Grounds Maintenance
061-5050-063-230 Professional/Temp Services
061-5050-063-420 Utilities
061-5050-063-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
1,312	30	-	-	-	-	-
491	12	-	-	-	-	-
-	-	101	100	-	-	-
285	285	4,135	400	119	285	285
378	430	594	600	238	569	625
6	-	-	-	48	48	100
2,471	757	4,830	1,100	405	902	1,010

DISTRICT 8, RIVER BREEZE SUBDIVISION

061-5050-064-010 Salaries, Regular
061-5050-064-090 Benefits
061-5050-064-120 Building/Grounds Maintenance
061-5050-064-230 Professional/Temp Services
061-5050-064-420 Utilities
061-5050-064-660 Other Expenses

TOTAL

1,176	30	-	-	-	-	-
441	12	-	-	-	-	-
-	10	129	250	-	-	-
1,477	2,317	1,096	3,000	87	208	1,708
464	556	812	600	469	996	825
6	-	-	-	-	-	-
3,563	2,925	2,037	3,850	556	1,204	2,533

DISTRICT 9, ORCHARD RIDGE, PHASE 3

061-5050-065-120 Building/Grounds Maintenance
061-5050-065-420 Utilities
061-5050-065-660 Other Expenses

TOTAL

64	64	24	200	-	-	-
387	389	421	500	154	369	450
-	-	-	-	-	-	-
451	452	445	700	154	369	450

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 10, ORCHARD RIDGE, PHASE 4

061-5050-066-120 Building/Grounds Maintenance
061-5050-066-420 Utilities
061-5050-066-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
-	-	-	-	-	-	-
155	155	168	200	62	147	250
-	62	-	100	48	48	100
155	217	168	300	109	195	350

DISTRICT 11, ORCHARD RIDGE, PHASE 5

061-5050-067-120 Building/Grounds Maintenance
061-5050-067-420 Utilities
061-5050-067-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
543	544	589	650	216	516	750
-	-	-	-	-	-	-
543	544	589	650	216	516	750

DISTRICT 12, WESTWOOD ESTATES, PHASE 2

061-5050-068-010 Salaries, Regular
061-5050-068-090 Benefits
061-5050-068-120 Building/Grounds Maintenance
061-5050-068-230 Professional/Temp Services
061-5050-068-420 Utilities
061-5050-068-660 Other Expenses

TOTAL

1,861	30	-	100	-	-	-
666	12	-	30	-	-	-
21	-	-	100	-	-	-
4,129	2,179	3,062	3,200	1,276	3,862	3,984
2,041	1,795	2,575	3,000	1,499	2,575	2,800
-	111	-	100	48	48	100
8,718	4,127	5,638	6,530	2,822	6,485	6,884

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 13, RIVER RANCH, PHASE 3

061-5050-069-120 Building/Grounds Maintenance
061-5050-069-420 Utilities
061-5050-069-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
-	-	129	200	-	-	-
323	324	355	400	128	306	425
6	-	-	-	-	-	-
328	324	484	600	128	306	425

DISTRICT 14, RIVER SPRINGS, PHASE 2

061-5050-070-120 Building/Grounds Maintenance
061-5050-070-420 Utilities
061-5050-070-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
427	428	463	550	169	406	550
-	-	-	-	-	-	-
427	428	463	550	169	406	550

DISTRICT 15, MEADOWOOD, PHASE 1

061-5050-071-120 Building/Grounds Maintenance
061-5050-071-230 Professional/Temp Services
061-5050-071-420 Utilities
061-5050-071-660 Other Expenses

TOTAL

-	21	24	-	-	-	-
2,328	2,080	2,080	2,500	173	-	2,500
1,977	1,993	2,944	2,500	1,991	4,212	4,500
6	-	-	-	-	-	-
4,310	4,094	5,048	5,000	2,164	4,212	7,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 16, NEW EXPRESSIONS, PHASE 2

061-5050-072-120 Building/Grounds Maintenance
061-5050-072-230 Professional/Temp Services
061-5050-072-420 Utilities
061-5050-072-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
584	-	-	1,000	-	-	-
856	856	856	900	357	856	856
1,394	1,281	1,765	2,000	795	1,702	1,825
6	-	-	-	-	-	-
2,840	2,137	2,621	3,900	1,152	2,558	2,681

DISTRICT 17, ORCHARD RIDGE, PHASE 6

061-5050-073-120 Building/Grounds Maintenance
061-5050-073-420 Utilities
061-5050-073-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
271	272	295	300	108	258	325
-	62	-	100	48	48	100
271	334	295	400	155	306	425

DISTRICT 18, OHIO NORTH SUBDIVISION

061-5050-074-120 Building/Grounds Maintenance
061-5050-074-420 Utilities
061-5050-074-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
78	78	84	100	31	74	100
-	111	-	100	48	48	100
78	189	84	200	78	122	200

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 19, WILLIAMS RANCH, PHASE 1

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
061-5050-075-010	Salaries, Regular	1,749	30	-	-	-	-	-
061-5050-075-090	Benefits	634	12	-	-	-	-	-
061-5050-075-120	Building/Grounds Maintenance	72	35	-	100	-	-	-
061-5050-075-230	Professional/Temp Services	1,560	1,777	1,560	1,800	650	1,560	1,560
061-5050-075-420	Utilities	1,521	1,543	2,127	2,000	1,315	2,786	2,950
061-5050-075-660	Other Expenses	-	62	-	100	48	48	100
TOTAL		5,536	3,459	3,687	4,000	2,013	4,394	4,610

DISTRICT 20, WEST VIEW PLACE SUBDIVISION

061-5050-076-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-076-420	Utilities	158	159	174	200	63	151	200
061-5050-076-660	Other Expenses	-	62	-	100	48	48	100
TOTAL		158	221	174	300	111	199	300

DISTRICT 21, ORCHARD RIDGE, PHASE 7

061-5050-077-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-077-230	Professional/Temp Services	520	520	520	600	173	520	520
061-5050-077-420	Utilities	233	233	253	300	92	221	250
061-5050-077-660	Other Expenses	-	49	-	100	48	48	100
TOTAL		753	803	773	1,000	313	789	870

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 22, MEADOWOOD, PHASE 2

061-5050-078-120 Building/Grounds Maintenance
061-5050-078-420 Utilities
061-5050-078-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
-	-	-	-	-	-	-
772	774	852	1,000	306	732	1,000
6	-	-	-	-	-	-
777	774	852	1,000	306	732	1,000

DISTRICT 23, RIVER VIEW, PHASE 3

061-5050-079-120 Building/Grounds Maintenance
061-5050-079-420 Utilities
061-5050-079-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
427	428	463	500	169	406	500
-	49	-	-	-	-	-
427	477	463	500	169	406	500

DISTRICT 24, ORCHARD RIDGE, PHASE 8

061-5050-080-230 Professional/Temp Services
061-5050-080-420 Utilities
061-5050-080-660 Other Expenses

TOTAL

520	520	520	600	173	520	520
2,416	1,890	2,270	3,000	1,020	2,215	2,300
-	62	-	100	48	48	100
2,936	2,472	2,790	3,700	1,241	2,783	2,920

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 25, CASAS DEL RIO

061-5050-081-010 Salaries, Regular
061-5050-081-090 Benefits
061-5050-081-120 Building/Grounds Maintenance
061-5050-081-230 Professional/Temp Services
061-5050-081-420 Utilities
061-5050-081-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
2,531	30	-	1,000	-	-	-
950	12	-	300	-	-	-
3,527	1,957	668	5,000	-	-	2,000
8,258	8,258	8,258	9,500	3,441	9,165	20,258
2,501	1,522	3,447	3,500	2,092	3,585	4,200
6	-	-	-	-	-	-
17,773	11,779	12,373	19,300	5,533	12,750	26,458

DISTRICT 26, ORCHARD RIDGE, PHASE 9

061-5050-082-120 Building/Grounds Maintenance
061-5050-082-420 Utilities
061-5050-082-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
388	389	421	500	154	369	550
-	-	-	-	-	-	-
388	389	421	500	154	369	550

DISTRICT 27, NEW EXPRESSIONS, PHASE 3

061-5050-083-120 Building/Grounds Maintenance
061-5050-083-420 Utilities
061-5050-083-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
427	428	463	500	169	406	540
6	-	-	-	-	-	-
432	428	463	500	169	406	540

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 28, MEADOWOOD, PHASE 3

061-5050-084-120 Building/Grounds Maintenance
061-5050-084-420 Utilities
061-5050-084-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
-	-	-	-	-	-	-
1,038	1,041	1,142	1,500	412	986	1,200
-	-	-	100	48	48	100
1,038	1,041	1,142	1,600	460	1,034	1,300

DISTRICT 29, RIVER SPRINGS, PHASE 3

061-5050-085-120 Building/Grounds Maintenance
061-5050-085-420 Utilities
061-5050-085-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
349	350	379	400	139	332	400
-	62	-	-	-	-	-
349	412	379	400	139	332	400

DISTRICT 30, SIERRA MEADOWS, PHASE 1

061-5050-086-010 Salaries, Regular
061-5050-086-030 Salaries, Overtime
061-5050-086-090 Benefits
061-5050-086-120 Building/Grounds Maintenance
061-5050-086-230 Professional/Temp Services
061-5050-086-420 Utilities
061-5050-086-660 Other Expenses

TOTAL

1,726	30	-	1,000	-	-	-
73	-	-	-	-	-	-
661	12	-	300	-	-	-
294	-	108	500	-	-	500
3,932	3,932	3,932	4,200	1,638	3,932	3,932
3,280	3,416	4,901	4,000	2,541	5,074	5,200
6	-	-	-	48	48	100
9,972	7,390	8,941	10,000	4,227	9,054	9,732

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 31, WILLIAMS RANCH, PHASE 2 & 3

061-5050-087-010 Salaries, Regular
061-5050-087-090 Benefits
061-5050-087-230 Professional/Temp Services
061-5050-087-420 Utilities
061-5050-087-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
81	-	-	-	-	-	-
32	-	-	-	-	-	-
2,600	2,383	2,600	2,600	1,083	2,600	2,600
1,643	1,668	1,989	2,000	847	2,162	2,300
-	111	-	100	48	48	100
4,356	4,163	4,590	4,700	1,978	4,810	5,000

DISTRICT 32, SUNRISE VILLA, PHASE 1

061-5050-088-120 Building/Grounds Maintenance
061-5050-088-420 Utilities
061-5050-088-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
504	505	547	600	200	479	625
-	62	-	100	48	48	100
504	567	547	700	248	527	725

DISTRICT 33, NEW EXPRESSIONS, PHASE 4

061-5050-089-120 Building/Grounds Maintenance
061-5050-089-420 Utilities
061-5050-089-660 Other Expenses

TOTAL

21	52	-	-	-	-	-
511	512	558	600	203	486	675
-	-	-	-	-	-	-
532	564	558	600	203	486	675

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 34, MEADOW BREEZE, PHASE 1

061-5050-090-120 Building/Grounds Maintenance
061-5050-090-420 Utilities
061-5050-090-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
-	-	-	-	347	1,040	-
1,027	1,084	1,129	1,000	420	1,008	1,040
-	-	-	-	48	48	100
1,027	1,084	1,129	1,000	815	2,096	1,140

DISTRICT 35, MEADOW BREEZE, PHASE 2

061-5050-091-120 Building/Grounds Maintenance
061-5050-091-420 Utilities
061-5050-091-660 Other Expenses

TOTAL

-	-	-	-	347	1,040	1,040
349	350	379	600	139	332	525
-	62	-	-	48	48	100
349	412	379	600	533	1,420	1,665

DISTRICT 37, RIVERVIEW ESTATES, PHASE 4

061-5050-093-120 Building/Grounds Maintenance
061-5050-093-420 Utilities
061-5050-093-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
194	194	210	200	77	184	225
-	-	-	-	-	-	-
194	194	210	200	77	184	225

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2018/19

DISTRICT 38, RANCH VICTORIA PHASE 1

061-5050-094-120 Building/Grounds Maintenance
061-5050-094-420 Utilities
061-5050-094-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	Y-T-D DEC 17	PROJECTED FYE	18/19 BUDGET
-	-	-	-	-	-	-
205	355	664	600	283	674	725
-	-	-	-	48	48	100
205	355	664	600	331	722	825

DISTRICT 39, WILLIAMS RANCH PHASE 4

061-5050-095-120 Building/Grounds Maintenance
061-5050-095-420 Utilities
061-5050-095-660 Other Expenses

TOTAL

-	-	13	-	-	35	-
659	661	715	700	262	627	825
-	-	-	-	48	48	100
659	661	728	700	309	710	925

DISTRICT 40, AMALENE ESTATES

061-5050-096-120 Building/Grounds Maintenance
061-5050-096-230 Professional/Temp Services
061-5050-096-420 Utilities
061-5050-096-660 Other Expenses

TOTAL

437	-	-	200	-	-	-
1,134	1,134	1,134	1,500	473	1,134	1,134
1,928	1,808	2,290	2,500	1,009	2,357	2,900
-	111	-	-	48	48	100
3,499	3,053	3,424	4,200	1,530	3,539	4,134

TOTAL LANDSCAPE MAINTENANCE DISTRICTS

200,350	136,608	155,596	164,336	65,696	148,006	174,970
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**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 - 2019**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>GENERAL GOVERNMENT</u>			
Analysis of impediments	\$	50,000	General Fund
Animal shelter	89-9015	1,774,364	GF reserve / BCF / Meas H
Circulation element - incl fee structure update	89-9026	225,000	LTF
Comprehensive impact fee study		100,000	Impact fees (various)
FD closest unit dispatching		15,000	Equipment replacement fund
FD radio base station equipment		15,000	Equipment replacement fund
FD water tender		225,000	Meas H equipment replacement fund
FS #71 exterior stucco repair and paint		40,000	Equipment replacement fund
FS #71 roof repair		10,000	Equipment replacement fund
FS #72 roof repair		43,000	Equipment replacement fund
Industrial annexations incl environmental		175,000	Porterville Civic Dev Fdn loan
Kiwanis parking with ramp	89-9028	20,000	General Fund carryover
PD dispatch center upgrade - furniture		80,000	Asset forfeiture fund
PD generator	03-3095-73	60,000	Equipment replacement fund
PD training facility ADA restrooms and parking	89-9010	20,000	Asset forfeiture fund
PD training facility - road improvements	89-9010	50,000	Asset forfeiture fund
Tule River JPA administration	89-9046	15,000	Water replacement fund
Tule River/Porter Slough clearing	89-9038	35,000	Water replacement fund
Weed abatement - City ROW (UPR)	89-9404	50,000	LTF
TOTAL		\$ 3,002,364	
<u>STREETS & SIGNALS</u>			
Airport toxic remediation site maintenance	89-9107	\$ 18,500	STP
ADA transition plan - field data collection	89-9029	100,000	TCAG grant
City Hall ADA parking spaces w/ sidewalk ramps	89-9464	23,141	LTF
Date Ave widening - 'H' to Jaye	89-9197	216,078	LTF
Downtown parking lot improvements:			
Olive & Second, NWC - alley on west side		58,000	RDA bond proceeds
Gibbons Ave street reconstruction	89-9190	96,876	LTF
Grand Ave connection between 4th and Henrahan		250,000	LTF
Granite Hills High School streets record of survey	89-9145	9,218	STP
Henderson Ave - Jaye to Indiana (cold foam)	89-9121	1,134,097	RMRA / Special gas tax
Henderson Ave reconstruction (Second to Plano)		1,370,000	LTF
Henderson Ave rehabilitation (Patsy to Balmayne)		700,000	LTF
Henry St improvements - street widening (Putnam to Cleveland)		200,000	LTF
Hillside development - standards & specifications	89-9124	77,000	LTF
Indiana Bridge	89-9125	35,639	General Fund carryover
Jaye Street Bridge	85-9703	50,000	LTF
Jaye Street Bridge - revegetation plan & monitoring		10,000	LTF
Lighted crosswalks - collector & arterial		200,000	Special gas tax
Olive Ave corridor	89-9113	297,000	ATP grant
Rails to Trails pedestrian trail	89-9122	115,500	ATP grant

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 - 2019**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
Micro surfacing and rehab:	89-9167		
Date Ave - Plano to Park St		75,000	Measure R Local
Henderson Ave - Main to Second		200,000	Measure R Local
Main St - Date Ave to 1/4 mi south of College		375,000	Measure R Local
Matthew St - Westfield to Castle		230,000	Measure R Local
Plano St - SR190 to Henderson		1,100,000	Measure R Local
Plano St - Barn Theater parking lot		20,000	General Fund carryover
Milling and street rehab equipment		980,000	Special gas tax
Miscellaneous alleys	89-9103	75,000	STP
Miscellaneous City-owned curb, gutter and sidewalk	89-9104	75,000	STP
Miscellaneous curb and gutter	89-9155	75,000	STP
Newcomb Bridge	89-9178	8,871	LTF
Newcomb - Olive to Morton reconstruction		1,200,000	LTF
Newcomb @ Mulberry traffic signal		10,000	HSIP
Newcomb @ Olive traffic signal		444,800	STP / HSIP
Olive and SR65 traffic signalization		30,000	HSIP
Orange Ave rehabilitation - Main to Plano	89-9116	1,339,122	SB1 RMRA / LTF
Overlay program	89-9101	600,000	STP
Pavement mgt program implementation & maintenance	89-9127	110,104	Special gas tax
Plano Bridge - revegetation plan & monitoring	89-9135	10,000	LTF
Riverwalk Marketplace mitigation projects		1,725,548	Measure R Regional
Rock crushing and screening		40,000	STP
Signs and signals upgrade	89-9111	150,000	Special gas tax
SR 190 corridor improvements between Westwood and Plano:			
SR 65 interchange		1,310,000	Measure R Regional
Main St intersection improvements		650,000	Measure R Regional
Plano St intersection - Plano & SR 190		1,570,000	Measure R Regional
Plano St intersection @ College Ave		1,080,000	Measure R Regional
Westwood St intersection		1,180,000	Measure R Regional
Street intersection safety evaluation		5,000	STP
Union Ave reconstruction - Indiana to Jaye		85,000	LTF
Vandalia median island	89-9141	100,841	LTF
Villa St slough crossing		100,000	LTF
Villa St reconstruction - Olive to Henderson		85,000	LTF
Westfield / Matthew - Burton traffic mitigation		45,875	Transportation impact fees
Westfield / Westwood - Burton traffic mitigation		45,875	Transportation impact fees
TOTAL		\$ 20,092,085	

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 - 2019**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>STORM DRAIN</u>			
Drainage reservoir #18 (SR65 & W North Grand)		\$ 475,000	Developer Fees
Flood plain management	89-9261	12,543	Developer Fees
Main Street stormdrain improvements		800,000	LTF
Main Street - Westfield pipe (Pond 15 to Pond 19)	89-9275	196,873	Developer Fees
Master plan payback	89-9208	144,086	Developer Fees
Master plan update	89-9258	99,920	Developer Fees
N Grand storm drain - SR 65 crossing	89-9267	352,447	Developer Fees
Pioneer ditch conversion		200,000	Developer Fees
Property purchase - Pond 15		80,000	Developer Fees
Zalud Park storm drain upgrade	89-9229	235,838	Developer Fees
TOTAL		\$ 2,596,707	
<u>PARKS AND LEISURE SERVICES</u>			
City Hall fire alarm		\$ 100,000	UNFUNDED
City facilities ADA improvements	89-9029	125,000	Risk Management Fund/ UNFUNDED
Library literacy center development	89-9495	71,566	Measure H / GF carryover
Library restroom remodel	89-9460	87,500	GF carryover
Putnam property improvements - dredging of pond	89-9499	100,000	DONATIONS
Sports complex lighting	89-9452	61,821	CEQA mitigation
Stout building improvements		150,000	UNFUNDED
Tule River Parkway, Phase III	89-9439	2,054,126	CMAQ / Measure R - Alt
TOTAL		\$ 2,750,013	
<u>SEWER</u>			
Annexation sewer project - Area 5 (456B & 456C)	89-9663	\$ 1,755,000	Sewer revenue bonds
Capacity analysis - LS#11 (Mulberry to Henderson)	89-9633	15,000	Developer Fees
Henderson Ave reconstruction (Second to Plano)		470,000	Sewer revolving fund
Henry St improvements (Putnam to Cleveland)		50,000	Sewer revolving fund
Lift station upgrade	89-9645	100,000	Sewer revolving fund
Lift station #7 upgrade (airport industrial development)	89-9603	73,000	Sewer revolving fund
Master plan payback	89-9604	323,009	Developer Fees
Master plan update	89-9660	97,656	Developer Fees
Morton - Indiana to Main		915,000	Developer Fees
Morton - Main to Plano		400,000	Developer Fees
Newcomb - North of Mulberry pump upgrade (LS#3)	89-9634	50,000	Developer Fees
Newcomb - W North Grand pump upgrade (LS#4)	89-9653	35,000	Developer Fees
Putnam / Railroad to Plano sewer replacement	89-9697	107,000	Sewer revolving fund
TOTAL		\$ 4,390,665	

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 - 2019**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>WATER</u>			
Airport 300k water tank cathodic protection		\$ 50,000	Water replacement fund
Corporation yard parking lot rehab		100,000	Water replacement fund
D Street - Putnam to Oak - water main upgrade		280,000	Water replacement fund
Disadvantaged community water consolidation		10,000,000	SWRCB grant
Downtown pipe replacement program		150,000	Water replacement fund
East Porterville 3MG tank cathodic protection	89-9791	60,000	Water replacement fund
East Porterville water infrastructure - Phase 2			
Booster pumps 1 & 2 upgrade		450,000	Water replacement Fund
Water reservoir - land acquisition		200,000	Water replacement Fund
Water reservoir - 1.5 MG		2,500,000	SWRCB grant
Well #35		1,000,000	SWRCB grant
Well #36		1,000,000	SWRCB grant
West to Central Zone booster pump		350,000	SWRCB grant
Electrical upgrades for water facilities		400,000	Water replacement fund
Grand Ave - 4th St to Henrahan		200,000	Water replacement Fund
Henderson Ave - Jaye to Indiana - water main replacement		300,000	Water replacement Fund
Henderson Ave reconstruction (Second to Plano)		600,000	Water replacement Fund
Henderson Ave rehabilitation - relocation of PRV station		35,000	Water replacement Fund
Henry St improvements (Putnam to Thurman)		100,000	Water replacement Fund
Household tank removal program	89-9738	2,800,000	Dept of Water Resources grant
Master plan payback	89-9768	393,286	Developer Fees
Master plan update	89-9703	68,718	Developer Fees
Morton - Newcomb to Indiana		900,000	Developer Fees
New municipal water wells		2,400,000	Developer Fees
Plano St water main replacement	89-9737	50,000	Water replacement Fund
Putnam water line replacement		195,000	Water replacement Fund
Rehabilitate wells	89-9736	150,000	Water replacement fund
Scenic Heights tank coating and repair	89-9790	500,000	Water replacement fund
Scenic Heights tank overflow	89-9790	150,000	Water replacement fund
Success Reservoir enlargement project		100,000	Water replacement fund
SGMA compliance			
Coordination agreement and administration		50,000	Water replacement Fund
Eastern Tule GSA/JPA local governance		100,000	Water replacement Fund
Alternative water capacity sources		1,000,000	Water replacement Fund
MS4 permit fee and compliance program	89-9274	85,000	Water replacement Fund
Heritage Center drainage reservoir # 58	89-9720	97,901	Water replacement fund
Indiana - Roberts drainage reservoir #59		20,000	Water replacement Fund
South recharge basin and infrastructure improvements		1,050,000	Water replacement Fund
DR#23 dual-recharge basin and infrasture improvements		785,000	Water replacement Fund
North recharge basin and infrastructure improvements		1,066,000	Water replacement Fund
Stormwater capture and recharge		680,000	Water replacement Fund
Water infrastructure review	89-9798	17,500	Water replacement fund
Water meter radio read replacement project:			
Cottage St and Union Ave meter project	89-9719	100,000	Water replacement fund
Citywide meter replacement	89-9760	480,000	Water replacement Fund
Water meter fixed network	89-9760	75,000	Water replacement Fund
Water well #34 (Akin)	89-9749	3,000,000	SWRCB grant
TOTAL		\$ 34,088,405	

**CITY OF PORTERVILLE
ANNUAL BUDGET
2018 - 2019**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>WASTEWATER TREATMENT FACILITY</u>			
Blower building floor coating/noise attenuation		\$ 125,000	WWTF reserve fund
Canopy for dewatering equipment	89-9626	24,928	WWTF reserve fund
Digester #2 cleaning, inspection and minor repairs		80,000	WWTF reserve fund
Digester #3 repair incl wastegas flare replacement		550,000	WWTF reserve fund
Digester cleaning, coating and piping replacement	89-9642	79,349	WWTF reserve fund
Manhole 10A inspection / repair	89-9667	99,760	WWTF reserve fund
Odor control project	89-9636	553,742	WWTF reserve fund
Office building repair		100,000	WWTF reserve fund
Plant #1 and Plant #2 evaluation and repairs		400,000	WWTF reserve fund
Reclamation area pipeline installation		100,000	WWTF reserve fund
Septic station retrofit	89-9648	331,120	WWTF reserve fund
Sludge / grit staging area		300,000	WWTF reserve fund
Tertiary treatment plant	89-9672	650,087	WWTF reserve fund
Transfer switch for emergency generator		25,000	WWTF reserve fund
WAS pump replacement		300,000	WWTF reserve fund
Wastewater needs assessment and master plan	89-9654	5,022	WWTF reserve fund
TOTAL		<u>\$ 3,724,008</u>	
<u>TRANSIT</u>			
Automatic passenger counter		\$ 63,089	
Electric vehicle - paratransit van		88,652	SB1 - SGR
Electronic fareboxes for zero-emission buses	89-9315	150,000	LTF
ITS upgrade (RouteMatch) for electric buses	89-9311	300,000	LTF
Multi-modal corridor rail ROW improvements		60,000	FTA grant / LTF
Zero-emission buses	89-9318	7,900,959	CARB / Air District
Zero-emission vehicle program administration	89-9312	458,064	CARB
Zero-emission infrastructure - corp yard	89-9310	2,509,000	FTA /Air District
TOTAL		<u>\$ 11,529,764</u>	
<u>AIRPORT</u>			
AV gas fuel truck		\$ 195,000	Eq Repl/Proceeds fr land release
Apron rehabilitation		751,000	FAA / State grant / Airport Dev Fund
Gates, fencing and access control improvements		222,000	FAA / State grant / Airport Dev Fund
Painting of admin and restaurant buildings		10,000	Proceeds from land release
Painting of A-4 jet on pedestal		6,000	Proceeds from land release
Restaurant - ADA bathrooms		5,000	Proceeds from land release
Slurry seal - parking lots		10,000	Proceeds from land release
		<u>\$ 1,199,000</u>	
<u>MISCELLANEOUS</u>			
CNG sideloader refuse trucks (3)	81-3095-72	\$ 905,370	CMAQ/Solid Waste reserve fund
CNG frontloader refuse trucks (2)	81-3095-72	552,080	CMAQ/Solid Waste reserve fund
Transfer station concrete pad (green waste)		250,000	Solid Waste reserve fund
Transfer station cover		125,000	Solid Waste reserve fund
		<u>\$ 1,832,450</u>	
TOTAL PROJECTS		<u><u>\$ 85,205,461</u></u>	

CAPITAL IMPROVEMENT STRATEGIES - FUNDING SUMMARY FISCAL YEAR 18/19

FUNDING SOURCE	18/19
General Fund Reserve (GF)	\$750,000
General Fund Carryover (GF CO)	\$0
General Fund Carryover - Re-appropriated (Reapp GF CO)	\$202,448
General Fund - Donations (GF Donations)	\$100,000
Active Transportation Program Grant (ATP)	\$412,500
Air District	\$799,270
Air Resources Board (CARB)	\$7,899,753
Airport Development Fund (ADF)	\$53,515
Airport Land Release Proceeds (LRP)	\$106,000
Asset Forfeitures	\$150,000
Building Construction Fund (BCF)	\$494,364
Building Construction Fund - Re-appropriated (Reapp BCF)	\$0
California Division of Aeronautics (CA Div of Aero)	\$43,785
California Infrastructure & Economic Development Water (CIEDB)	\$0
CEQA Mitigation	\$61,821
Certificates of Participation (COP)	\$0
Certificates of Participation Refinance (COP Refinance)	\$0
Community Civic Foundation	\$175,000
Community Development Block Grant (CDBG)	\$0
Community Development Block Grant - Re-appropriated (Reapp CDBG)	\$0
Congestion Mitigation and Air Quality Funds (CMAQ)	\$3,194,893
Department of Water Resources (DWR)	\$2,800,000
Environmental Enhancement Mitigation (EEM)	\$0
Equipment Replacement Fund (ERF)	\$303,000
Equipment Replacement - Measure H Funds (ERF(H))	\$225,000
Federal Aviation Admin. Airport Improvement Program Grant (FAA/AIP)	\$875,700
Federal Transit Authority (FTA)	\$2,199,000
Highway Bridge Program (HBP)	\$0
Highway Safety Improvement Program (HSIP)	\$440,320
Housing Related Parks Grant (HRPG)	\$0
Local Transportation Funds (LTF)	\$6,167,122
Local Transportation Funds - Re-appropriated (Reapp LTF)	\$489,807
Local Transportation Funds - Transit (LTF Transit)	\$480,000
Local Transportation Funds - Transit - Re-appropriated (Reapp LTF Transit)	\$0
Measure H (MH)	\$300,000
Measure H - Re-appropriated (Reapp Meas. H)	\$32,257
Measure R - Alternative Transportation (Measure R AT)	\$149,511
Measure R - AT Re-appropriated (Reapp Meas. R AT)	\$0
Measure R - Local (Measure R Local)	\$1,980,000
Measure R - Local Re-appropriated (Reapp Meas. R Local)	\$0
Measure R - Regional (Measure R Reg)	\$7,515,548

Re-appropriated General Fund Carry Over:	
Indiana Bridge Alignment Plan	\$35,639
Barn Theatre Parking Lot	\$20,000
Library Restroom Remodel	\$126,809
Kiwanis Parking	\$20,000
	\$202,448

CAPITAL IMPROVEMENT STRATEGIES - FUNDING SUMMARY FISCAL YEAR 18/19

FUNDING SOURCE	18/19
Measure R - Regional Re-appropriated (Reapp Meas. R Reg)	\$0
Prop 1B	\$63,089
RDA Bond Proceeds (Bond Proceeds)	\$58,000
Risk Management (RM)	\$25,000
Risk Management Insurance (RM Insurance)	\$0
Road Repair and Accountability Act (SB1)	\$1,423,487
Sewer Bond Refinance (Sewer Bond Refi)	\$1,755,000
Sewer Developer Fees (Sewer DF)	\$1,735,665
Sewer Developer Fees - Re-appropriated (Reapp Sewer DF)	\$100,000
Sewer Revolving Fund (SRF)	\$620,000
Sewer Revolving Fund - Re-appropriated (Reapp SRF)	\$180,000
Sewer/Water/St. Dr./WWTF/TIF/Parks Impact Fees - Re-appropriated	\$100,000
Solid Waste Reserve (SW Reserve)	\$542,172
Special Gas Tax (SGT)	\$1,469,262
Special Gas Tax - Re-appropriated (Reapp SGT)	\$110,104
Storm Drain - Developer Fees (Storm Dr DF)	\$999,006
Storm Drain - Developer Fees - Re-appropriated (Reapp Storm Dr DF)	\$785,158
Storm Drain Reserve (Storm Drain Res)	\$0
Storm Drain Reserve - Re-appropriated (Reapp Storm Dr Res)	\$12,543
Surface Transportation Program (STP)	\$1,194,480
Surface Transportation Program - Re-appropriated (Reapp STP)	\$27,718
State Water Resources Control Board (SWRCB)	\$17,850,000
Tulare Council of Associated Governments (TCAG) Grant	\$100,000
Traffic Impact Fees - Re-appropriated (Reapp TIF)	\$91,750
Transportation Enhancement Grant (TE Grant)	\$0
Wastewater Treatment Facility Impact Fees (WWTFIF)	\$0
Wastewater Treatment Facility Impact Fees - Re-appropriated (Reapp WWTFIF)	\$0
Wastewater Treatment Facility Reserve (WWTFR)	\$606,141
Wastewater Treatment Facility Reserve - Re-appropriated (Reapp WWTFR)	\$3,117,867
Water - Developer Fees (Water DF)	\$2,862,004
Water - Developer Fees - Re-appropriated (Reapp Water DF)	\$900,000
Water Replacement Fund (WRF)	\$8,713,500
Water Replacement Fund - Re-appropriated (Reapp WRF)	\$1,012,901
Work Force Housing Grant (WFH)	\$0
Unfunded Projects	\$350,000
TOTALS	\$85,205,461

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - BRIDGES, STREETS, STORM DRAIN, SEWER, AND WATER PROJECTS												FUNDING	FISCAL
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28		YEAR	18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%			
ANNUAL STREET PROGRAMS:													
Airport Toxic Remediation Site Maint.	\$18,500*												Reapp STP
Alleys	\$75,000												STP
Curb & Gutter (Miscellaneous)	\$75,000												STP
Curb, Gutter & Sidewalk (City-owned)	\$75,000												STP
Corporation Yard Parking lot rehab	\$100,000												WRF
GHHS Streets Record of Survey	\$9,218*												Reapp STP
Rock Crushing and Screening	\$40,000												STP
Street Intersection Safety Evaluations	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			STP
COLD FOAM													
	\$994,835												SB1
Henderson Avenue - Jaye St. to Indiana St.	\$139,262												SGT
16" Water Main Replacement	\$300,000												WRF
MICROSURFACING & REHAB PROJECTS													
Date Avenue													
Plano to Park Street (1080')	\$75,000												Measure R Local
Henderson Avenue													
Main Street to Second Street (1440')	\$200,000												Measure R Local
Indiana Street													
Vandalia Ave to Springville Ave (1080')		\$67,000											Measure R Local
Main Street													
Date Ave to 1/4 mile South of College Ave (5280')	\$375,000												Measure R Local
Mathew Street													
Westfield Ave to Castle Ave (2800')	\$230,000												Measure R Local
Newcomb Street													
Westfield Ave to Castle Ave (2640')		\$430,000											Unfunded
Scranton Ave to 600 feet North of Scranton Ave (1320')		\$35,000											Measure R Local
Plano Street													
Westfield Ave to 1/4 mile N of Westfield Ave		\$43,000											Measure R Local
SR 190 to Henderson Ave. Rehab Sections	\$700,000												Measure R Local
SR 190 to Henderson Ave. Microsurface	\$400,000												Measure R Local
Barn Theatre Parking Lot	\$20,000*												Reapp GF CO
Water Main Replacement	\$50,000												WRF
Scranton Avenue													
Indiana St to SR 65		\$40,000											Unfunded
Springville Avenue													
Jaye Street to E Street (1700')		\$110,000											Unfunded
Vandalia Avenue													
Indiana Street to Jaye Street (1400')		\$100,000											Unfunded
Villa Street													
Theta Avenue to Mulberry Avenue (750')		\$70,000											Unfunded
Westfield Avenue													
Westwood St to Mathew St (2640')		\$150,000											Unfunded
SR 65 to Indiana Street (1080')		\$75,000											Unfunded
Westwood Street													
Scranton Ave to 1/4 mile N of Scranton (1320')		\$100,000											Unfunded
Total	\$2,050,000	\$675,000	\$545,000										
MILLING & STREET REHAB													
Cold Milling Machine (Purchase)	\$500,000												SGT
Truck for Lowboy Trailer (Purchase)	\$150,000												SGT

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - BRIDGES, STREETS, STORM DRAIN, SEWER, AND WATER PROJECTS												FUNDING	FISCAL
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28		YEAR	18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%			
Lowboy Trailer (Purchase)	\$90,000												SGT
Cold Milling Machine Rental	\$50,000												SGT
Drum Roller	\$190,000												SGT
Overlay Program	\$600,000	\$619,500	\$639,634	\$660,422	\$681,886	\$704,047	\$726,928	\$750,554	\$774,947	\$800,132			STP
Pavement Management Program Implementation & Maintenance	\$110,104 *												Reapp SGT
		\$30,000	\$30,975	\$31,982	\$33,021	\$34,094	\$35,202	\$36,346	\$37,528	\$38,747			SGT
Upgrade of signals to ITS Technology		\$100,000	\$103,250	\$106,606	\$110,070	\$113,648	\$117,341	\$121,155	\$125,092	\$129,158			Unfunded
Traffic Management Center										\$1,000,000			Unfunded
Sign & Signal - Upgrade (Signal Countdown timers)	\$150,000												SGT
ANNUAL STORM DRAIN PROGRAMS & MASTER PLAN PAYBACK:													
Master Plan Payback	\$144,086	\$149,000	\$154,000	\$160,000	\$166,000	\$172,000	\$178,000	\$184,000	\$190,000	\$197,000			Storm Dr DF
ANNUAL SEWER PROGRAMS & MASTER PLAN PAYBACK:													
Master Plan Payback	\$323,009	\$333,507	\$345,000	\$357,000	\$369,000	\$381,000	\$394,000	\$407,000	\$421,000	\$435,000			Sewer DF
SEWER REPLACEMENT PROGRAM:													
Phase III - Putnam/RR to Plano	\$107,000 *												Reapp SRF
Phase IV - Baker/Murphy		\$46,000											SRF
Phase V - Murphy/Harrison to Putnam			\$118,000										SRF
Phase VI - Roche/Alley/Henrahan				\$85,000									SRF
ANNUAL WATER MASTER PLAN COMPLIANCE AND REIMBURSEMENT PROGRAM:													
Master Plan Payback	\$393,286	\$400,000	\$413,000	\$426,423	\$440,281	\$454,590	\$469,365	\$484,619	\$500,369	\$516,631			Water DF
New municipal water wells	\$2,400,000												Water DF
ANNUAL WATER PROGRAMS:													
Rehabilitate Wells	\$150,000												WRF
Electrical Upgrades for water facilities	\$400,000												WRF
COP Disadvantaged Community Water Consolidation/missing infrastructure w/in annexed areas	\$10,000,000												SWRCB
Well No. 34 - Includes Piping (Akins)	\$3,000,000												SWRCB
Well No. 37 - Includes Piping (Beverly/Grand)		\$2,400,000											SWRCB
Household Tank Removal Program	\$2,800,000												DWR
Downtown Pipe Replacement Program	\$150,000	\$150,000	\$154,875	\$159,908	\$165,105	\$170,471	\$176,012	\$181,732	\$187,638	\$193,737			WRF
Water Infrastructure Review	\$7,500												WRF
	\$10,000 *												Reapp WRF
Sustainable Groundwater Management Act (SGMA) Compliance													
Eastern Tule GSA/Tule Sub-basin coordination agreement and on-going administration	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000			WRF
Eastern Tule GSA/JPA local governance	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000			WRF
Alternative water capacity sources	\$1,000,000	\$1,032,500	\$1,066,056	\$1,100,703	\$1,136,476	\$1,173,411	\$1,211,547	\$1,250,923	\$1,291,578	\$1,291,578			WRF
Construction of monitoring wells		\$500,000	\$500,000	\$500,000									WRF
Monitoring Well Water Quality Testing				\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000			WRF
MS4 - Permit Fee	\$35,000	\$36,138	\$37,312	\$38,525	\$39,777	\$41,069	\$42,404	\$43,782	\$45,205	\$46,674			WRF
MS4 - Compliance Program	\$50,000												WRF
Heritage Center Drainage Reservoir #58	\$97,901 *												Reapp WRF
Indiana - Roberts Drainage Reservoir #59	\$20,000 *												Reapp WRF
South recharge basin and infrastructure improvements													
Environmental Review & Engineering/Design	\$200,000												WRF
Property Acquisition	\$750,000												WRF
Construction	\$100,000												WRF

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - BRIDGES, STREETS, STORM DRAIN, SEWER, AND WATER PROJECTS												FUNDING	FISCAL
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	YEAR		18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%			
DR #23 dual-recharge basin and infrastructure improvements													
Environmental Review & Engineering/Design	\$135,000												WRF
Construction	\$650,000												WRF
North recharge basin and infrastructure improvements													
Environmental Review & Engineering/Design	\$216,000												WRF
Construction	\$850,000												WRF
Stormwater Capture & Recharge (Land acquisition and construction)	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000			WRF
Total	\$4,933,901												
BRIDGES:													
Indiana Bridge													
Alignment Plan	\$35,639 *												Reapp GF CO
Design, Environmental & Land Acquisition										\$1,100,000			Unfunded
South Connection										\$176,000			Unfunded
North Connection										\$100,000			Unfunded
Construction Cross Tule River										\$7,500,000			Unfunded
Jaye Street Bridge Project													
Project close-out	\$50,000												LTF
Revegetation Plan & Monitoring	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000								LTF
Newcomb Bridge - Tule River to Hwy 190 Connection													
Alignment Plan	\$8,871 *												Reapp LTF
Design, Environmental & Land Acquisition										\$1,100,000			Unfunded
Bridge Construction										\$7,500,000			Unfunded
Newcomb - The River/SR 190 (4 lanes)										\$661,000			Unfunded
Overpass @ SR 190										\$10,000,000			Unfunded
Plano Bridge Project													
Revegetation Plan & Monitoring	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000								LTF
Westwood Bridge													
Design, Environmental & Land Acquisition										\$1,100,000			Unfunded
Bridge Construction Cross Tule River										\$10,000,000			Unfunded
SLOUGH CROSSINGS: (Cross-reference associated Street Projects)													
Putnam Avenue Slough Crossing - East of Jaye Street at Putnam and Kessing, across from SVMC parking lot													
Construction of bridge with roundabout							\$3,000,000						LTF
Villa Street Slough Crossing - North of Putnam Avenue													
Design, Environmental & Land Acquisition	\$100,000	\$100,000											LTF
Construction			\$850,000										LTF
Construction Management			\$127,500										LTF
Westwood Street Slough Crossing - North of Henderson Avenue													
Construction of bridge					\$1,500,000								LTF
STUDIES:													
Comprehensive Impact Fee Study (AB 1600)	\$100,000 *												Reapp Sewer/Water St.Dr./WWTF/TIF/ Parks Impact Fees
Master Plan Update - Sewer	\$97,656							\$63,000					Sewer DF
Master Plan Update - Storm Drain	\$99,920							\$63,000					Storm Dr DF
Master Plan Update - Water	\$68,718							\$63,000					Water DF
Urban Water Management Plan - 2020 Update			\$40,000										WRF

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - BRIDGES, STREETS, STORM DRAIN, SEWER, AND WATER PROJECTS												FUNDING	FISCAL
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28		YEAR	18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%			
Hillside Development - Standards & Specifications (Hillside Development, Landscape and Irrigation and Update Existing Standards and Specifications)	\$77,000 *												Reapp LTF
		\$70,000											Unfunded
STREET, STORM DRAIN, SEWER, AND WATER PROJECTS:													
ADA Transition Plan													
Field Data Collection	\$100,000												TCAG Grant
Parking w Ramp @ Veteran's Park- Kiwanis bldg	\$20,000 *												Reapp GF CO
City Hall ADA Parking Spaces (2) w/sidewalk ramps	\$23,141 *												Reapp LTF
Airport Industrial Development													
Storm Drain No. 30 & Piping			\$321,940										Reapp Storm Dr DF
Storm Drain No. 30 (Construction)				\$4,000,000									Unfunded
Upgrade Lift Station #7	\$73,000 *												Reapp SRF
Water Main Upgrade - D Street: Putnam to Oak	\$280,000												WRF
Date Avenue Widening - "H" to Jaye													
Topo, Design (CEQA included)	\$16,078 *												Reapp LTF
ROW Acquisition	\$200,000 *												Reapp LTF
Construction		\$150,000											Unfunded
DOWNTOWN PARKING LOTS													
Hockett & Cleveland Parking Lot Phase I - Vacant lot parking and alley improvements		\$200,000											Unfunded
Hockett & Cleveland Parking Lot Phase II - Spencer Property and lighting		\$275,000											Unfunded
Olive & Second NWC- alley on west side	\$58,000												Bond Proceeds
DRAINAGE RESERVOIR PROJECTS:													
Drainage Reservoir No. 14 Expansion - (east of Plano St., north of Grand Ave & Leggett St)													
Design, Environmental & Land Acquisition		\$44,926											Reapp Storm Dr DF
Construction		\$75,000											Reapp Storm Dr DF
Drainage Reservoir No. 15 (Master Plan Facility Villa Street, north of Westfield Avenue)													
Acquisition & Environmental		\$100,000											Storm Dr DF
Drainage Reservoir No. 18 (Master Plan Facility SW Cor. SR 65 & W. North Grand)													
Easement Acquisitions	\$20,000												Storm Dr DF
Construction	\$455,000												Storm Dr DF
Drainage Reservoir No. 47 (Master Plan Facility Hillcrest Street, north of Henderson Avenue - Canyon Springs)													
Acquisition		\$94,000											Storm Dr DF
Construction & Reimbursement					\$700,000								Unfunded
Drainage Reservoir No. 49 (Master Plan Facility - Red Hawk Estates)													
Acquisition							\$250,000						Storm Dr DF
Construction & Reimbursement								\$458,000					Unfunded
EAST PORTERVILLE WATER INFRASTRUCTURE													
Phase 2 Improvements													
East Porterville Booster Pump 1 & 2 Upgrade	\$450,000	\$1,900,000											WRF
Well No. 35 - Drilling Phase	\$1,000,000												SWRCB
Well No. 35 - Equipment and Piping		\$1,400,000											SWRCB
Well No. 36 - Drilling Phase	\$1,000,000												SWRCB
Well No. 36 - Equipment and Piping		\$1,400,000											SWRCB
East Porterville Water Reservoir - Land Acquisition	\$200,000												WRF

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - BRIDGES, STREETS, STORM DRAIN, SEWER, AND WATER PROJECTS												FUNDING	FISCAL
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	YEAR		18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%			
East Porterville Water Reservoir - 1.5MG	\$2,500,000												SWRCB
West to Central Zone Booster Pump	\$350,000												SWRCB
Hillcrest Water Main Replacement - EP 3MG Reservoir to Morton Avenue (18" main)		\$800,000											WRF
Hillcrest Water Main Replacement - Morton to Olive Avenue (18" main)		\$800,000											WRF
Floodplain Management	\$12,543 *												Reapp Storm Dr Res
Fourth Street Improvements													
Grand Avenue to 200' north of Gibson			\$200,000										LTF
Water Main Replacement - Henderson to Morton			\$400,000										WRF
Generator - 100kW		\$95,000	\$95,000	\$95,000									Unfunded
Generator - 200kW		\$95,000											Unfunded
Generator - 400kW		\$200,000											Unfunded
Gibbons Avenue Street Reconstruction													
Phase 1 - Jaye to Indiana													
Gibbons - Main to Indiana (Right of Way)	\$96,876 *												Reapp LTF
Gibbons - Design and Construction						\$525,000							Unfunded
Gibbons - Storm Drain - Jaye to Indiana						\$200,000							Unfunded
Phase 2 - Main to Jaye													
Gibbons - Storm Drain - Jaye to Main							\$200,000						Unfunded
Gibbons - Main to Jaye							\$1,000,000						Unfunded
Grand Avenue													
Grand Avenue connection between 4th & Henrahan (includes lighted crosswalk @ Rails to Trails)	\$250,000												LTF
6" line from 4th Street to 380' east of Henrahan	\$200,000												WRF
Grand - E St (Zalud Park) to Porter Road		\$427,000	\$441,000										Unfunded
Grand - E St (Zalud Park) to Porter Road		\$454,000	\$469,000										Unfunded
Grand - G St to Porter Road		\$443,000	\$458,000										Unfunded
Grand Ave. Line - Water (Villa to Zalud Park)		\$221,000											Unfunded
Grand Ave. ext. - W/o Prospect to Prospect - Pipe					\$201,000								Unfunded
Grand Ave. - Treatment Plant to W/o Prospect - Pipe					\$141,000								Unfunded
Grand Ave. - Prospect St. to SR 65 - Pipe			\$341,000										Unfunded
Henderson Ave. Reconstruction (Second to Plano)													
Design Improvements	\$170,000												LTF
Construction - Second to Plano	\$1,200,000												LTF
16" Water main replacement - Construction	\$600,000												WRF
Henderson - Second to Plano	\$470,000												SRF
Henderson Ave. Rehabilitation (Patsy to Balmayne)													
Design Improvements	\$50,000												LTF
Construction	\$500,000												LTF
ADA Improvements	\$150,000												LTF
Relocation of PRV Station	\$35,000												WRF
Henry Street Improvements (Putnam to Thurman/Cleveland)													
6" Water main (Putnam to Thurman)	\$100,000												WRF
6" Sewer main (Putnam to Cleveland)	\$50,000												SRF
Street widening, CGS (Putnam to Cleveland)	\$200,000												LTF

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - BRIDGES, STREETS, STORM DRAIN, SEWER, AND WATER PROJECTS												FUNDING	FISCAL
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28		YEAR	18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%			
Island Annexation Sewer Projects (*2006 annexations; >2015 annexations)													
*Area 1 (456A & 457)													Unfunded
Poplar/Brown/Wisconsin/Jaye St		\$1,000,000											
*Area 5 (456B & 456C)													Sewer Bond Refi
Olive/Center/Cloverleaf/Jaye St	\$1,755,000												
>Annexation 474 - Beverly Grand Area													
Boyles/Beverly/Prospect/Maston Sts													
>Annexation 475 - Westfield/Jaye Area													
Villa/Woods/Jaye/Mulberry													
>Annexation 476 - Akin/Ponca Area													
Yates/Worth/3rd/4th/Lincoln/Gibbons													
>Annexation 478 - Cobb/Dogwood Areas													
Cobb/Dogwood/Elderwood/Putnam/Thurman/Harrison													
>Annexation 479 - Roby Island Area													
Atkins/Lucy/Waukesha/Maston/Cobb/Slaughter/Roby													
Total	\$1,755,000												
Leggett - Morton to Henderson				\$2,000,000									Unfunded
Lift Station Upgrade	\$100,000	\$75,000	\$77,438	\$79,954	\$82,553	\$85,236	\$88,006	\$90,866	\$93,819	\$96,868			SRF
Lighted Crosswalks - Collector & Arterial													
General	\$200,000												SGT
Olive Avenue Corridor													
Olive @ Dameron	\$49,500												ATP
Olive @ Carmelita	\$49,500												ATP
Olive @ H St	\$49,500												ATP
Olive @ F St	\$49,500												ATP
Olive @ 3rd / B St	\$49,500												ATP
Olive @ Holcomb	\$49,500												ATP
Rails to Trails Pedestrian Trail													
RTT @ Harrison Street	\$38,500												ATP
RTT @ Mill Street	\$38,500												ATP
RTT @ Oak Street	\$38,500												ATP
Morton Avenue Corridor													
Morton @ El Granito St		\$49,500											Unfunded
Morton @ Hawaii St		\$49,500											Unfunded
Morton @ Kessing St		\$49,500											Unfunded
Morton @ Roche St		\$49,500											Unfunded
Lime Street													
RR to Reid (Construction)									\$500,000				Unfunded
Main Street													
Downtown Reconstruction													
Phase I - Stormdrain Improvements (DI's & pipelines)	\$800,000												LTF
Phase II - Morton to Putnam Reconstruction		\$1,000,000											LTF
Phase III - Putnam to Olive Reconstruction			\$1,000,000										LTF
Phase IV - Intersection Improvements				\$300,000									Measure R Local
Main - Henderson to 300 ft. North of Westfield					\$1,933,000								Unfunded
Main St. Project - Westfield Pipe from Pond 15 to 19 (Part of Main St. Project)	\$196,873 *												Reapp Storm Dr DF
Purchase of Pond 15 Property	\$80,000												Storm Dr DF
Pioneer Ditch Conversion	\$200,000												Storm Dr DF

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - BRIDGES, STREETS, STORM DRAIN, SEWER, AND WATER PROJECTS

PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	FUNDING YEAR	FISCAL 18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%		
Main St. @ SR 190 Casing (Poplar conn)						\$58,853						Unfunded
Main St. @ SR 190 Vandalia Ave Pipe (Poplar conn)						\$85,698						Unfunded
Mathew Street Reconstruction Project												
Henderson to Monache Avenue Recons. (ROW)		\$25,000										Unfunded
Henderson to Monache Avenue Recons. (Design)		\$50,000										Unfunded
Henderson to Monache Avenue Recons. (Recon)		\$738,000										Unfunded
Mulberry to Henderson - Pipe		\$74,000										Unfunded
Capacity Analysis - Lift St. No. 11 Mulberry to Henderson	\$15,000 *											Reapp Sewer DF
Mill Ave. - Hockett/"D"		\$53,000										Unfunded
Montgomery St Recon - Jaye to "H"		\$335,000										Unfunded
Morton Avenue Rehabilitation/Reconstruction Project:												
Division to Plano			\$1,750,000									Unfunded
Jaye to Division				\$1,400,000								Unfunded
Indiana to Jaye					\$1,050,000							Unfunded
Prospect to Indiana						\$1,050,000						Unfunded
Mathew to Prospect							\$550,000					Unfunded
Westwood to Mathew								\$500,000				Unfunded
Morton - Newcomb to Indiana	\$900,000 *											Reapp Water DF
Morton - Indiana to Main	\$915,000											Sewer DF
Morton - Main to Plano	\$400,000											Sewer DF
Mulberry (Los Robles east)		\$91,000										Unfunded
Mulberry - Lime/Plano Reconstruction						\$1,000,000						Unfunded
Mulberry - Newcomb to Westwood		\$661,000										Unfunded
Newcomb - Henderson to North Grand				\$1,174,000								Unfunded
Newcomb - Henderson to Westfield - Pipe		\$157,000										Unfunded
Newcomb - Henderson south to Grand Ave. - Pipe			\$396,000									Unfunded
Newcomb - W North Grand Pump Upgrade (LS4)	\$35,000 *											Reapp Sewer DF
Newcomb - N of Mulberry - Pump Upgrade (LS3)	\$50,000 *											Reapp Sewer DF
Newcomb - Olive to Morton Reconstruction	\$1,200,000											LTF
North Grand Storm Drain SR 65 Crossing	\$352,447 *											Reapp Storm Dr DF
Olive - D St. to E St. - Pipe						\$50,000						Water DF
Outfall pipeline to SR 65 Pond No. 24 (N of Linda Vista)					\$751,660							Unfunded
Orange Avenue Rehabilitation Project - Main to Plano												
Construction	\$340,000											SB1
	\$649,122											LTF
ADA Construction Compliance	\$350,000											LTF
Total	\$1,339,122											
Pioneer - Prospect to SR 65 - Pipe		\$120,000										Unfunded
Pioneer - Cross SR 65 - Casing		\$48,000										Unfunded
Plano - Henderson to Mulberry				\$569,000								Unfunded
Prospect - Olive to Morton Reconstruction			\$1,137,000									Unfunded
Prospect - Olive to Morton Water line			\$225,000									Unfunded
Putnam Water Line Replacement												
Putnam - Plano to Fourth	\$86,000											WRF
Putnam - Plano to Henry	\$86,000											WRF
Putnam @ Henry - PRV	\$23,000											WRF

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - BRIDGES, STREETS, STORM DRAIN, SEWER, AND WATER PROJECTS												FUNDING	FISCAL
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28		YEAR	18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%			
Riverwalk Marketplace Commercial Center Mitigation Projects - Phase II													
SR 65 & Scranton Ave. (Intersection widening including one east bound left turn lane, one westbound left turn lane, one north bound through lane and one south bound though lane)	\$1,725,548												Measure R Reg
East Porterville - 3MG Tank Cathodic Protection	\$60,000*												Reapp WRF
Scenic Heights 3MG Tank Coating & Repair	\$500,000*	\$2,000,000											Reapp WRF
Scenic Heights 3MG Tank Overflow	\$150,000*												Reapp WRF
Airport 300K Water Tank Cathodic Protection	\$50,000												WRF
SR 65 Frontage Road - West North Grand to Linda Vista											\$1,000,000		Unfunded
SR 65 Frontage Road - Pioneer to West North Grand											\$750,000		Unfunded
SR 190 Corridor Improvements between Westwood and Plano Street (* Riverwalk Marketplace Commercial Center Mitigation Projects - Phase II)													
Hwy 190 - Jaye St. to E. St. - Pipe		\$352,000											Unfunded
Hwy 190 - E. St. to Main St. - Pipe		\$151,000											Unfunded
SR 65 Interchange: Construct westbound auxillary lane from Jaye Street to SR65 onramp*													
Design	\$1,310,000												Measure R Reg
Property Acquisition				\$500,000									Measure R Reg
Construction							\$3,300,000						Measure R Reg
Main Street Intersection Improvements: Construct intersection improvements at Main St off-ramp terminal*													
Design	\$650,000												Measure R Reg
Property Acquisition				\$300,000									Measure R Reg
Construction							\$1,710,000						Measure R Reg
Plano Street Intersection: Reconstruct Plano St/SR 190 Intersection to accommodate a dual lane roundabout with bypass lanes.													
Design	\$1,570,000												Measure R Reg
Property Acquisition				\$600,000									Measure R Reg
Construction							\$4,200,000						Measure R Reg
Plano Street Intersection @ College Ave: Reconstruct intersection to accommodate a single lane roundabout													
Design	\$1,080,000												Measure R Reg
Property Acquisition				\$410,000									Measure R Reg
Construction							\$2,800,000						Measure R Reg
Westwood Street Intersection: Construct single lane hybrid roundabout @ Westwood Street													
Design	\$1,180,000												Measure R Reg
Property Acquisition				\$475,000									Measure R Reg
Construction							\$3,700,000						Measure R Reg
Newcomb Street Intersection: New SR 190 access @ Newcomb Street alignment. Construct four lane roadway from Tule River to SR190, including intersection improvments which may include an overpass													

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - BRIDGES, STREETS, STORM DRAIN, SEWER, AND WATER PROJECTS												FUNDING	FISCAL
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	YEAR		18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%			
Design						\$2,000,000							Unfunded
Construction									\$25,300,000				Measure R Reg
Conversion to Expressway btwn Westwood and SR 65													
Design						\$1,000,000							Unfunded
Construction									\$8,700,000				Measure R Reg
Frontage Streets: Construct local road connections as a result of the expressway construction, including SR 190 access prevention at Prospect Street (Frontage Road between Prospect and Westwood Streets on south side)													
Design													
Construction									\$1,000,000				Measure R Reg
Total	\$5,790,000			\$2,285,000		\$3,000,000	\$15,710,000		\$35,000,000				
Success Reservoir Enlargement Project													
City - ACOE Coordination	\$25,000	\$25,000	\$25,000										WRF
Design	\$75,000												WRF
Construction					\$700,000								WRF
Teapot Dome - Western edge of UDB to Newcomb										\$1,850,000			Unfunded
Teapot Dome - Newcomb St. to SR 65										\$1,400,000			Unfunded
Tule River/Porter Slough - Clean Up	\$35,000	\$36,138	\$37,312	\$38,525	\$39,777	\$41,069	\$42,404	\$43,782	\$45,205	\$46,674			WRF
Tule River - JPA Administration	\$15,000	\$15,488	\$15,991	\$16,511	\$17,047	\$17,601	\$18,173	\$18,764	\$19,374	\$20,003			WRF
Union Avenue Reconstruction Indiana Street to Jaye Street													
Environmental	\$50,000												LTF
Prelim Engineering	\$35,000												LTF
Design		\$35,000											Unfunded
ROW Acquisition			\$350,000										Unfunded
Utility Relocation				\$300,000									Unfunded
Construction					\$1,500,000								Unfunded
Construction Management					\$225,000								Unfunded
Vandalia Ave. - Main St. to Plano St. - Pipe		\$361,000											Sewer DF
Vandalia Median Island Project (Jaye St.)	\$67,841 *												Reapp LTF
	\$33,000												LTF
Villa Olive to Henderson - Reconstruction (Cross-reference Slough Bridge project)													
Environmental	\$50,000												LTF
Prelim Engineering	\$35,000												LTF
Design		\$200,000											LTF
ROW Acquisition & Easements			\$100,000										LTF
Utility Relocation				\$100,000									LTF
Construction					\$1,200,000								LTF
Construction Management					\$180,000								LTF
Radio Read Water Meter Replacement Program													
Cottage Street and Union Ave. Meter Project	\$100,000 *												Reapp WRF
Citywide meter replacement	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000			WRF
Water Meter Fixed Network	\$75,000 *												Reapp WRF
Westfield - Hillcrest to Plano				\$1,212,000									Unfunded
Westwood St. - Partial Reconstruction Project - Henderson Ave. to Westfield Including Porter Slough Crossing													
Environmental		\$75,000											COP Refinance
Prelim Engineering		\$35,000											LTF

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - BRIDGES, STREETS, STORM DRAIN, SEWER, AND WATER PROJECTS												FUNDING	FISCAL
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28		YEAR	18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%			
Design			\$150,000										COP
ROW Acquisition & Easements				\$175,000									COP
Construction					\$900,000								LTF
Construction													SRF
Construction					\$150,000								WRF
Construction					\$50,000								Storm Dr DF
Construction Management					\$135,000								LTF
Zalud Park Storm Dr. Upgrade (pipeline work)	\$145,131*												Reapp Storm Dr DF
Zalud Park Storm Dr. Pump Upgrade	\$90,707*												Reapp Storm Dr DF
STREET/SEWER/WATER/SD FY 18/19 TOTAL \$60,761,312													

* Re-appropriated from prior year.

Street Projects
Storm Drain Projects
Sewer Projects
Water Projects

SUMMARY OF STREETS, STORM DRAIN, SEWER, AND WATER FUNDING			
General Fund Reserve (GF)	\$0	Road Repair & Accountability Act Funds (SB1)	\$1,334,835
General Fund Carryover (GF CO)	\$0	Sewer Bond Refinance (Sewer Bond Refi)	\$1,755,000
General Fund Carryover - Re-appropriated (Reapp GF CO)	\$75,639	Sewer Developer Fees (Sewer DF)	\$1,735,665
Active Transportation Program Grant (ATP)	\$412,500	Sewer Developer Fees - Re-appropriated (Reapp Sewer DF)	\$100,000
RDA Bond Proceeds (Bond Proceeds)	\$58,000	Sewer Revolving Fund (SRF)	\$620,000
California Infrastructure & Eco Dev Water (CIEDB)	\$0	Sewer Revolving Fund - Re-appropriated (Reapp SRF)	\$180,000
Certificates of Participation (COP)	\$0	Sewer/Water/St. Dr./WWTF/TIF/Parks Impact Fees - Re-appropriated	\$100,000
Certificates of Participation Refinance (COP Refinance)	\$0	Special Gas Tax (SGT)	\$1,469,262
Congestion Mitigation and Air Quality Funds (CMAQ)	\$0	Special Gas Tax - Re-appropriated (Reapp SGT)	\$110,104
Department of Water Resources (DWR)	\$2,800,000	Storm Drain - Developer Fees (Storm Dr DF)	\$999,006
Highway Bridge Program (HBP)	\$0	Storm Drain - Developer Fees - Re-appropriated (Reapp Storm Dr DF)	\$785,158
Highway Safety Improvement Program (HSIP)	\$0	Storm Drain Reserve (Storm Dr Reserve)	\$0
Local Transportation Funds (LTF)	\$5,892,122	Storm Drain Reserve - Re-appropriated (Reapp Storm Dr Res)	\$12,543
Local Transportation Funds - Re-appropriated (Reapp LTF)	\$489,807	Surface Transportation Program (STP)	\$870,000
Measure R - Alternative Transportation (Measure R AT)	\$0	Surface Transportation Program - Re-appropriated (Reapp STP)	\$27,718
Measure R - AT Re-appropriated (Reapp Meas. R AT)	\$0	Tulare Council of Associated Governments Grant (TCAG Grant)	\$100,000
Measure R - Local (Measure R Local)	\$1,980,000	Traffic Impact Fees - Re-appropriated (Reapp TIF)	\$0
Measure R - Local Re-appropriated (Reapp Meas. R Local)	\$0	Transportation Enhancement Grant (TE Grant)	\$0
Measure R - Regional (Measure R Reg)	\$7,515,548	Water - Developer Fees (Water DF)	\$2,862,004
Measure R - Regional Re-appropriated (Reapp Meas. R Reg)	\$0	Water - Developer Fees - Re-appropriated (Reapp Water DF)	\$900,000
Risk Management (RM)	\$0	Water Replacement Fund (WRF)	\$8,713,500
SWRCB Loan/Grant (SWRCB)	\$17,850,000	Water Replacement Fund - Re-appropriated (Reapp WRF)	\$1,012,901
		Unfunded	\$0
		Total	\$60,761,312

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - SIGNALS											FUNDING FISCAL YEAR 18/19
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Henderson @ Mathew							\$545,196				Unfunded
Henderson @ Plano			\$479,725								Unfunded
Henderson @ Second				\$495,316							Unfunded
Mathew @ Morton								\$562,915			Unfunded
Newcomb @ Mulberry	\$10,000	\$464,625									HSIP
Newcomb @ N. Grand									\$581,210		Unfunded
Newcomb @ Olive											
Environmental (Total Cost \$16,000)	\$14,400										HSIP
Environmental - City Match 10%	\$1,600										STP
Design (Total Cost \$40,000)	\$36,000										HSIP
Design - City Match 10%	\$4,000										STP
ROW (Total Cost \$25,000)	\$22,500										HSIP
ROW - City Match 10%	\$2,500										STP
Construction (Total cost \$318,800)	\$286,920										HSIP
Construction - City match 10%	\$31,880										STP
Construction Management (Total cost \$45,000)	\$40,500										HSIP
Construction Management - 10% match	\$4,500										STP
Total	\$444,800										
Olive @ Prospect				\$495,316							Unfunded
Olive and SR 65 Traffic Signalization											
West side ramp signal	\$10,000	\$315,000									HSIP
East side ramp signal	\$10,000	\$315,000									HSIP
Porter Road @ Olive Avenue	\$10,000	\$315,000									HSIP
Orange @ D			\$479,725								Unfunded
Plano @ College		\$464,625									Unfunded
Plano @ Vandalia/Poplar				\$495,316							Unfunded
Prospect @ Bel Air										\$600,099	Unfunded
Prospect @ North Grand						\$528,035					Unfunded
Prospect @ Pioneer						\$528,035					Unfunded
Putnam @ Crestview							\$545,196				Unfunded
Putnam @ Leggett		\$464,625									Unfunded
Westfield @ Indiana					\$511,414						Unfunded
Westfield @ Lombardi									\$600,099		Unfunded
Westfield @ Mathew - Burton Traffic Mitigation	\$45,875 *										Reapp TIF
City Share (Design, ROW & Environmental)		\$418,750									Unfunded
Westfield @ Westwood - Burton Traffic Mitigation	\$45,875 *										Reapp TIF
City Share (Design, ROW & Environmental)		\$418,750									Unfunded
SIGNALS FY 18/19 TOTAL \$576,550											

* Re-appropriated from prior year.

SUMMARY OF SIGNAL FUNDING	
Congestion Mitigation and Air Quality Funds (CMAQ)	\$0
Highway Safety Improvement Program (HSIP)	\$440,320
Surface Transportation Program (STP)	\$44,480
Surface Transportation Program - Re-appropriated (Reapp STP)	\$0
Traffic Impact Fees - Re-appropriated (Reapp TIF)	\$91,750
Unfunded	\$0
Total	\$576,550

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PUBLIC WORKS - WWTF												FUNDING FISCAL YEAR 18/19
PROJECT DESCRIPTION	18/19		19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	
Increase ENR (estimate):			3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Blower Building Floor Coating/Noise Attenuation	\$125,000	*										Reapp WWTFR
Canopy for dewatering equipment	\$24,928	*										Reapp WWTFR
Digester #2 cleaning, inspection, and minor repairs	\$80,000											WWTFR
Digester #3 Repair, incl wastegas flare replacement	\$400,000	*										Reapp WWTFR
	\$150,000											WWTFR
Digester Cleaning/Coating/Equipment Replacement	\$79,349	*	\$81,928	\$84,590	\$87,340	\$90,178	\$93,109	\$96,135	\$99,259	\$102,485	\$105,816	Reapp WWTFR
Effluent Outfall Pump Replacement					\$600,000							WWTFR
Emergency Generator for WWTF (200kW)			\$150,000									WWTFR
Manhole 10A Inspection/Repair	\$99,760	*										Reapp WWTFR
Nitrification/De-nitrification Project												
Consultant Services - Plant Expansion			\$200,000									WWTFR
Construction						\$3,000,000						Unfunded
Odor Control Project												
Construction	\$432,601	*										Reapp WWTFR
	\$121,141											WWTFR
Total	\$553,742											
Office Building Repair	\$70,000	*										Reapp WWTFR
	\$30,000											WWTFR
Plant #1 & #2 Evaluation & Repairs	\$400,000	*										Reapp WWTFR
Reclamation Area Pipeline Installation	\$100,000	*										Reapp WWTFR
Re-asphalt WWTF			\$200,000									WWTFR
Septic Station Retrofit	\$331,120	*										Reapp WWTFR
Sludge/Grit Staging Area	\$300,000	*										Reapp WWTFR
Sludge Line - Westwood Bridge over Tule River			\$30,000									WWTFR
Tertiary Treatment												
Study Plan	\$150,087	*										Reapp WWTFR
CEQA	\$300,000	*										Reapp WWTFR
Property Acquisition	\$200,000											WWTFR
Design			\$585,000									Unfunded
Construction				\$5,000,000								Unfunded
Transfer Switch for Emergency Generator	\$25,000											WWTFR
WAS Pump Replacement	\$300,000	*										Reapp WWTFR
Wastewater Needs Assessment and Master Plan	\$5,022	*										Reapp WWTFR
WWTF FY 18/19 TOTAL \$3,724,008												

* Re-appropriated from prior year.

SUMMARY OF WASTEWATER TREATMENT FUNDING	
Wastewater Treatment Facility Impact Fees (WWTFIF)	\$0
Wastewater Treatment Facility Impact Fees - Re-appropriated (Reapp WWTFIF)	\$0
Wastewater Treatment Facility Reserve (WWTFR)	\$606,141
Wastewater Treatment Facility Reserve - Re-appropriated (Reapp WWTFR)	\$3,117,867
Unfunded	\$0
Total	\$3,724,008

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

COMMUNITY DEVELOPMENT												FUNDING FISCAL YEAR
PROJECT DESCRIPTION	18/19		19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	18/19
Increase ENR (estimate):			3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
PLANS & STUDIES												
Update Circulation Element, incl fee structure, State mandated amendments, etc.	\$225,000											LTF
Update Land Use Element (incl CEQA)			\$300,000									Unfunded
Analysis of Impediments	\$50,000											GF
Five-year Consolidated Plan			\$40,000	\$10,000								GF
Housing Element					\$50,000	\$25,000						Unfunded
Retail Development Strategy			\$40,000		\$40,000							GF
DOWNTOWN/MAIN STREET IMPROVEMENTS (Morton to Olive)												
Paint light poles					\$10,000							Unfunded
Clean Pavers on Main Street				\$20,000								Unfunded
Industrial Annexations incl Environmental	\$175,000											CCF
COMMUNITY DEVELOPMENT FY 18/19 TOTAL	\$450,000											

* Re-appropriated from prior year.

SUMMARY OF COMMUNITY DEVELOPMENT FUNDING	
General Fund Reserve (GF)	\$50,000
General Fund Carry Over - Re-appropriated (Reapp GF CO)	\$0
Community Civic Foundation (CCF)	\$175,000
Community Development Block Grant (CDBG)	\$0
Community Development Block Grant Re-app (Reapp CDBG)	\$0
Local Transportation Funds (LTF)	\$225,000
Work Force Housing Grant (WFH)	\$0
Unfunded	\$0
Total	\$450,000

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PARKS AND LEISURE - PUBLIC FACILITIES											FUNDING FISCAL YEAR 18/19
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
City Hall Painting & Rehab (Inside)			\$50,000								Unfunded
City Hall Key card/security		\$50,000									Unfunded
City Hall Fire Alarm	\$100,000										Unfunded
City Facilities ADA Improvements											
Short-term (ADA Self Evaluation Plan resulting from HUD audit)	\$25,000										RM
Long-term (ADA Self Evaluation Plan)	\$100,000										Unfunded
ADA Transition Plan											
Facility Improvements		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Unfunded
Community Sports Lighting											
Hayes Field Lights			\$550,000								Unfunded
Skate Board Park				\$130,000							Unfunded
Sports Complex	\$61,821	*									CEQA Mitigation
Sports Complex Practice Lights/Trail Lights			\$300,000								Unfunded
Fourth Street Fieldhouse											
Design		\$1,000,000									Unfunded
Construction					\$4,500,000						Unfunded
Golf Course Improvements					\$60,000						Unfunded
Heritage Center Ball Fields											
As Builts & Design								\$80,000			Unfunded
Construction								\$5,000,000			Unfunded
Lighting								\$700,000			Unfunded
Library - New Facility											
Site Selection and Acquisition				\$500,000							Unfunded
Design and Environmental					\$1,500,000						Unfunded
Construction						\$7,500,000					Unfunded
Library Improvements											
Library: Family Restroom and other improvements	\$126,809	*									Reapp GF CO
			\$100,000								Unfunded
	\$32,257	*									Reapp MH
Library Carpet & Furniture			\$21,000								Unfunded
Library Window Replacement		\$30,000									Unfunded
Murry Park											
Murry Park Improvements West						\$5,000,000					Unfunded
Murry Park Pavilions 1 and 2		\$35,000									Unfunded
Murry Park Restroom Roof (Pool)			\$40,000								Unfunded
Murry Park West Trail		\$100,000									Unfunded
Putnam Property Improvements (Henry St. Community Center)											
Design - Phase I parking needs		\$150,000									LTF
Design - Facility structures and improvements			\$1,500,000								Unfunded
Dredging of ponds	\$100,000										GF Donations
Install pre-fab restrooms		\$350,000									RM-Insurance
Construction of facility					\$4,500,000						Unfunded
Rails to Trails Parkway Improvements - Heritage Segment (Date to Putnam)											
Design/Environmental			\$325,082								Unfunded
Construction			\$42,118								Unfunded
City Match			\$25,800								Unfunded
Total			\$393,000								

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PARKS AND LEISURE - PUBLIC FACILITIES											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Rails to Trails Parkway Improvements - Downtown Segment (Putnam to Morton)											
Design/Environmental		\$248,592									Unfunded
Construction		\$32,208									Unfunded
City Match		\$20,000									Unfunded
Total		\$300,800									
Rails to Trails Parkway Improvements - Fieldhouse Segment (Morton to Henderson)											
Design/Environmental		\$363,327									Unfunded
Construction		\$47,073									Unfunded
City Match		\$29,000									Unfunded
Total		\$439,400									
Resurface Park Facilities Parking Lots			\$150,000								Unfunded
Shade Structures for Playgrounds											
Skate Board Park				\$130,000							Unfunded
Sports Complex Improvements											
Sports Complex Access Road Dust Mitigation		\$10,000									Unfunded
Sports Complex New Parking Lot			\$1,750,000								Unfunded
Sports Complex Pavilion			\$85,000								Unfunded
Sports Complex Restroom/Concession			\$115,000								Unfunded
Stout Building Improvements for office use	\$150,000										Unfunded
Tule River Parkway Improvements Phase I Lighting and Amenities											
Construction			\$435,321								Unfunded
City Match			\$56,401								Unfunded
Design/Environmental			\$34,278								Unfunded
Total			\$526,000								
Tule River Parkway Improvements Phase II Lighting and Amenities											
Construction				\$456,726							Unfunded
City Match				\$59,174							Unfunded
Design/Environmental				\$36,100							Unfunded
Total				\$552,000							
Tule River Parkway Phase III											
PE (Env & Design) - (Total cost \$100,000)	\$53,000										CMAQ
PE (Env & Design) - City match	\$12,000										CMAQ
Construction - (Total cost \$1,965,000)	\$1,739,615										CMAQ
Construction - City Match	\$149,511										Measure R - AT
Construction Management (\$100,000)	\$88,530										CMAQ
Construction Management City Match	\$11,470										CMAQ
Tule River Parkway Phase IV (SR 65 to Westwood)											
Acquisition					\$800,000						Measure R - AT
Design/Environmental					\$165,000						Measure R - AT
Construction						\$2,071,916					Measure R - AT
Veteran's Park Trail - Phase II: Paving and Lighting (North end of the Skateboard parking lot, south to Fire Station #2)											
Construction		\$403,357									Unfunded
City Match		\$52,259									Unfunded
Design/Environmental		\$31,384									Unfunded
Total		\$487,000									
Veteran's Park Trail - Phase III: Paving and Lighting (Corner of Morton and Newcomb to Prospect Street w 2 Slough Crossings)											
Construction			\$800,000								Unfunded
City Match			\$100,000								Unfunded
Design/Environmental			\$100,000								Unfunded

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

PARKS AND LEISURE - PUBLIC FACILITIES											FUNDING FISCAL YEAR 18/19
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Total			\$1,000,000								
Veteran's Park Trail - Phase IV: Paving and Lighting (Corner of Prospect and Morton, along Grand Avenue, connect to trail by Helicopter Monument)											
Construction				\$400,000							Unfunded
City Match				\$50,000							Unfunded
Design/Environmental				\$30,000							Unfunded
Total				\$480,000							
Zalud House Foundation Design Analysis			\$5,000								Unfunded
PARKS FY 18/19 TOTAL \$2,750,013											

* Re-appropriated from prior year.

SUMMARY OF PARKS FUNDING	
General Fund Reserve (GF)	\$0
Reapp General Fund Reserve (Reapp GF)	\$0
Reapp General Fund Carry Over (Reapp GF CO)	\$126,809
GF Donations	\$100,000
Community Development Block Grant (CDBG)	\$0
Community Development Block Grant Reapp (Reapp CDBG)	\$0
CEQA Mitigation	\$61,821
Congestion Mitigation Air Quality Funds (CMAQ)	\$1,904,615
Environmental Enhancement Mitigation (EEM)	\$0
Housing Related Parks Grant (HRPG)	\$0
Measure H - Re-appropriated (Reapp MH)	\$32,257
Measure R - Alternative Transportation (Measure R - AT)	\$149,511
Measure R - AT Reappropriated (Reapp Measure R - AT)	\$0
Risk Management (RM)	\$25,000
Risk Management Insurance (RM-Insurance)	\$0
Water Replacement Fund (WRF)	\$0
Unfunded	\$350,000
Total	\$2,750,013

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

POLICE											FUNDING FISCAL YEAR 18/19
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Animal Shelter Building Improvements											
Design and Facility Construction	\$494,364										BCF
	\$300,000										MH
	\$700,000										GF
Frontage Improvements	\$280,000										STP
Total	\$1,774,364										
Generator Replacement @ D St Station	\$60,000										ERF
Police Dispatch Center Upgrade	\$80,000										AF
Police Department Facility Expansion				\$4,000,000							Unfunded
PD Training Facility											
ADA Restrooms and Parking	\$20,000										AF
Road Improvements to site - place grindings/base	\$50,000										AF
Road Improvements to site - supplement base & overlay		\$100,000									Unfunded
POLICE FY 18/19 TOTAL \$1,984,364											

* Re-appropriated from prior year.

SUMMARY OF POLICE FUNDING	
Asset Forfeitures (AF)	\$150,000
Building Construction Fund (BCF)	\$494,364
Building Construction Fund Reappropriated (Reapp BCF)	\$0
Equipment Replacement Fund (ERF)	\$60,000
General Fund (GF)	\$700,000
Surface Transportation Program (STP)	\$280,000
Measure H (MH)	\$300,000
Property Taxes Administration Fees (PTAF)	\$0
Unfunded	\$0
Total	\$1,984,364

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

FIRE											FUNDING FISCAL YEAR 18/19
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Fire Station #71 Improvements & Rehabilitation											
Repair Exterior Stucco & Paint	\$40,000										ERF
Remodel dormitory				\$25,000							Unfunded
Repair Cement Aprons				\$15,000							Unfunded
Roof Repair	\$10,000										ERF
Fire Station #72 Improvements											
Kitchen Remodel						\$10,000					Unfunded
Repair Exterior Stucco & Paint			\$25,000								Unfunded
Repair Roof	\$43,000										ERF
Rehab asphalt & replace aprons					\$75,000						Unfunded
Fire Station #73 (PSB) Improvements											
Asphalt Maintenance							\$7,250				Unfunded
Repaint Building Exterior							\$20,000				Unfunded
Station #74 Design & Construction											
Radio Base Station Equipment (in Dispatch Center)	\$15,000										ERF
Closest Unit Dispatching	\$15,000										ERF
Water Tender	\$225,000										ERF(H)
FIRE FY 18/19 TOTAL \$348,000											

* Re-appropriated from prior year.

SUMMARY OF FIRE FUNDING	
General Fund Reserve (GF)	\$0
General Fund Carry Over Re-appropriated (Reapp GF CO)	\$0
Equipment Replacement Fund (ERF)	\$123,000
Measure H Equipment Replacement (ERF(H))	\$225,000
Measure H (MH)	\$0
Unfunded	\$0
Total	\$348,000

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

AIRPORT											FUNDING FISCAL YEAR 18/19
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Relocate Runway 12-30											
Environmental Assessment (EA)					\$360,000						FAA/AIP Grant
					\$18,000						CA Div of Aero
					\$22,000						ADF
Total					\$400,000						
Land Acquisition							\$360,000				FAA/AIP Grant
							\$18,000				CA Div of Aero
							\$22,000				ADF
Total							\$400,000				
Design									\$315,000	\$315,000	FAA/AIP Grant
									\$15,750	\$15,750	CA Div of Aero
									\$19,250	\$19,250	ADF
Total									\$350,000	\$350,000	
Construction										\$2,520,000	FAA/AIP Grant
										\$126,000	CA Div of Aero
										\$154,000	ADF
Total										\$2,800,000	
Gates, fencing, and access control	\$199,800										FAA/AIP Grant
	\$9,990										CA Div of Aero
	\$12,210										ADF
Total	\$222,000										
Rehabilitate Apron	\$675,900										FAA/AIP Grant
	\$33,795										CA Div of Aero
	\$41,305										ADF
Total	\$751,000										
Rehabilitate Parallel and Connecting Taxiways - Design		\$126,000									FAA/AIP Grant
		\$6,300									CA Div of Aero
		\$7,700									ADF
Total		\$140,000									
Rehabilitate Parallel and Connecting Taxiways - Construction			\$756,000								FAA/AIP Grant
			\$37,800								CA Div of Aero
			\$46,200								ADF
Total			\$840,000								
AV Gas Fuel Truck	\$75,000										LRP
Painting Admin and Restaurant Bldgs	\$120,000										ERF
Painting A-4 Jet on Pedestal	\$10,000										LRP
Painting A-4 Jet on Pedestal	\$6,000										LRP
Restaurant - ADA Bathrooms	\$5,000										LRP
Slurry Seal - Parking Lots	\$10,000										LRP
AIRPORT FY 18/19 TOTAL \$1,199,000											

* Re-appropriated from prior year.

SUMMARY OF AIRPORT FUNDING	
Airport Development Fund (ADF)	\$53,515
CA Division of Aeronautics (CA Div of Aero)	\$43,785
FAA/AIP Grant	\$875,700
Equipment Replacement Fund (ERF)	\$120,000
Land Release Proceeds (LRP)	\$106,000
Unfunded	\$0
Total	\$1,199,000

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

TRANSIT											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	18/19
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
ZERO EMISSION VEHICLE PROGRAM											
Purchase Electric Vehicles	\$88,652	\$133,000	\$133,000	\$133,000	\$133,000	\$133,000	\$133,000	\$133,000	\$133,000	\$133,000	SB1
Buses and Chargers											
Acquisition of buses	\$7,441,689									\$10,000,000	CARB
Administration	\$458,064									\$500,000	CARB
Local Match	\$459,270										Air District
Total	\$8,359,023										
Buses - CMAQ											
Buses (2 buses per FY)			\$800,000		\$800,000		\$800,000		\$800,000		CMAQ
City Match			\$200,000		\$200,000		\$200,000		\$200,000		LTF Transit
Total			\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000		
Bus Maintenance Facility											
Design					\$800,000						FTA 5307
City Match					\$200,000						LTF Transit
Construction					\$6,400,000						Unfunded
City Match					\$1,600,000						Unfunded
Total					\$9,000,000						
Transit Center Expansion											
Construction					\$520,000						Unfunded
City Match					\$130,000						Unfunded
Total					\$650,000						
Renewable Energy - Zero Emission Infrastructure											
Construction	\$2,169,000										FTA 5307
Construction - Local Match	\$340,000										Air District
Total	\$2,509,000										
Automatic Passenger Counter			\$8,000	\$8,000	\$8,000	\$8,000					FTA 5307
	\$63,089										Prop 1B
			\$2,000	\$2,000	\$2,000	\$2,000					LTF Transit
Bio-CNG Infrastructure				\$2,000,000							Unfunded
Electric Vehicle Charging Stations (Public access)		\$50,000			\$50,000			\$50,000			Unfunded
Facility Security Phase 2			\$160,000								FTA 5307
			\$40,000								LTF Transit
ITS Upgrade (RouteMatch) for Electric Buses	\$300,000										LTF Transit
Lighted crosswalks near transit stops		\$40,000		\$40,000		\$40,000		\$40,000		\$40,000	FTA 5307
		\$10,000		\$10,000		\$10,000		\$10,000		\$10,000	LTF Transit
Transit Center Improvements		\$25,000									LTF Transit
Transit Bus Stop Turnouts/Downtown Shuttle Service		\$75,357	\$80,000	\$80,000	\$80,000	\$80,000					FTA 5307
		\$18,839	\$20,000	\$20,000	\$20,000	\$20,000					Reapp LTF Transit
Transit Zero-Emission Bus Fareboxes		\$40,000	\$12,000	\$12,000	\$12,000	\$12,000					FTA 5307
	\$150,000	\$10,000	\$3,000	\$3,000	\$3,000	\$3,000					LTF Transit
Transit Shelters		\$160,000		\$80,000		\$80,000		\$80,000		\$80,000	FTA 5307
		\$40,000		\$20,000		\$20,000		\$20,000		\$20,000	Reapp LTF Transit
Transit Signage		\$8,000		\$8,000		\$8,000		\$8,000		\$8,000	FTA 5307
		\$2,000		\$2,000		\$2,000		\$2,000		\$2,000	LTF Transit
Transit Signal Preemption		\$144,758		\$60,000		\$60,000		\$60,000		\$60,000	FTA 5307
		\$36,190		\$15,000		\$15,000		\$15,000		\$15,000	Reapp LTF Transit
Vehicle Security		\$40,000		\$20,000		\$20,000		\$20,000		\$20,000	FTA 5307
		\$10,000		\$5,000		\$5,000		\$5,000		\$5,000	Reapp LTF Transit

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

TRANSIT												FUNDING FISCAL YEAR
PROJECT DESCRIPTION	18/19		19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	18/19
Multi-modal Corridor Rail ROW Improvements	\$30,000		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	FTA 5307
	\$30,000		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	LTF Transit
TRANSIT FY 18/19 TOTAL \$11,529,764												

* Re-appropriated from prior year.

SUMMARY OF TRANSIT FUNDING	
Air District	\$799,270
Air Resources Board (CARB)	\$7,899,753
Congestion Mitigation and Air Quality (CMAQ)	\$0
FTA 5307	\$2,199,000
LTF Transit	\$480,000
Reapp LTF Transit	\$0
Road Repair & Accountability Act Funds (SB1) - State of Good Repair	\$88,652
Prop 1B	\$63,089
Unfunded	\$0
Total	\$11,529,764

CAPITAL IMPROVEMENTS STRATEGIES 2018/2019

MISCELLANEOUS PROJECTS												FUNDING FISCAL YEAR
PROJECT DESCRIPTION	18/19		19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	18/19
CNG Sideloader Refuse Truck (3)	\$801,522											CMAQ
City Match	\$103,848											SW Reserve
CNG Frontloader Refuse Truck (2)	\$488,756											CMAQ
City Match	\$63,324											SW Reserve
Transfer Station Concrete Pad (Green Waste)	\$250,000											SW Reserve
Transfer Station Cover	\$125,000											SW Reserve
Wetlands Mitigation												
Environmental			\$100,000									LTF
Construction				\$300,000								LTF
Weed Abatement - City ROW	\$50,000											LTF
MISCELLANEOUS FY 18/19 TOTAL												\$1,882,450

* Re-appropriated from prior year.

SUMMARY OF MISCELLANEOUS FUNDING	
General Fund Carry Over - Re-app (Reapp GF CO)	\$0
Congestion Mitigation Air Quality (CMAQ)	\$1,290,278
Equipment Replacement Fund (ERF)	\$0
Local Transportation Funds (LTF)	\$50,000
Solid Waste Reserve (SW Reserve)	\$542,172
Wastewater Treatment Facility Reserve (WWTF Reserve)	\$0
Total	\$1,882,450

CITY OF PORTERVILLE
ANNUAL BUDGET
2018-2019

PROPOSED EQUIPMENT REPLACEMENT SCHEDULE

DEPARTMENT	EQUIPMENT DESCRIPTION	ESTIMATED COST
Fire	Patrol Unit (2)	\$ 370,000
	Firefighting & Rescue Equipment	60,000
	Stations & Grounds Misc	60,000
Fire Measure H	Water Tender	225,000
Police	Patrol Unit	60,000
	Unmarked Unit (4)	210,000
Police Measure H	Patrol Unit (2)	120,000
Engineering/Economic Development	Hybrid vehicle	30,000
	Pickup (2)	60,000
Finance - IT	Servers (2)	70,000
	Storage devices (2)	12,000
	Miscellaneous computer equipment	25,000
Street Maintenance	13-15 yard dump truck	150,000
	Pickup	40,000
Parks Maintenance	Pickup	35,000
	Mower	29,000
Total General Fund Equipment Replacement		<u>1,556,000</u>
Airport	Avgas fuel truck	\$ 120,000
	Total Airport Equipment Replacement	<u>\$ 120,000</u>
Golf Course	Golf Carts	\$ 21,000
	Total Golf Course Equipment Replacement	<u>\$ 21,000</u>
Public Works - Solid Waste	(2) CNG Frontloader (CMAQ matching funds)	\$ 64,000
	(3) CNG Sideloader (CMAQ matching funds)	104,000
	Roll-off Truck	250,000
	Pickup	35,000
	Automated Containers	250,000
	Commercial Bins and Rolloff Containers	100,000
Total Solid Waste Equipment Replacement		<u>\$ 803,000</u>
Public Works - Water	SCADA System upgrade	\$ 475,000
	Generator	95,000
	Miscellaneous Electronics	5,000
Total Water Equipment Replacement		<u>\$ 575,000</u>
Public Works - Equipment Maint.	Hoist Upgrade	\$ 150,000
	1 ton truck w/service bed	70,000
	Pressure Washer	15,000
Total Equipment Maintenance Equipment Replacement		<u>\$ 235,000</u>
Public Works - WWTF	Forklift	\$ 50,000
	Loader	200,000
Total WWTF Equipment Replacement		<u>\$ 250,000</u>
TOTAL 2018/19 EQUIPMENT REPLACEMENT		<u>\$ 3,560,000</u>



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Consideration of Appointments to the Transactions and Use Tax (Measure H) Oversight Committee ("TUTOC")

SOURCE: Administrative Services

COMMENT: As the City Council is aware, the Transactions and Use Tax Oversight Committee (TUTOC) was approved by the voters in November 2005 as a part of Measure H. The committee is charged with reviewing the revenue and expenditures of the three Measure H budgets (Fire, Police and Literacy) and reporting its findings to the City Council. It is comprised of ten members of the public each serving four-year terms, and is required to meet at least once annually after Council adoption of the budget. It has been TUTOC's recent practice to meet on a quarterly basis. To be eligible for appointment, individuals must either be a Porterville resident, business owner, or business operator.

A vacancy currently exists on TUTOC with a term expiring in May 2020. In addition, five currently seated committee members had terms expiring in May. Of those five, three have confirmed their continued interest in serving: John Simonich, Russell Fletcher, and Virginia Gurrola. The remaining two members, Jerry Claborn and Kat Harris, have chosen not to seek reappointment, which now brings the total vacant seats to three.

Staff has publicized the vacancies and is in receipt of four Requests for Appointment from the following individuals:

Jerry Hall
Shawn Byars
Janice Kovars
Daniel Penaloza

RECOMMENDATION: That the City Council consider:

1. Reappointing Committee Members John Simonich, Russell Fletcher and Virginia Gurrola to four year terms ending in May, 2022; and
2. Appointing three individuals to fill three vacancies, one with a term expiring in May 2020, and two with terms expiring in May 2022.

ATTACHMENTS:

1. RFA Hall
2. RFA Byars
3. RFA Kovars
4. RFA Penaloza

Appropriated/Funded:

Review By:

Department Director:

Patrice Hildreth, Administrative Services Dir

Final Approver: John Lollis, City Manager

RECEIVED

MAY 24 2018

CITY OF PORTERVILLE
CITY CLERK OFFICE

CITY OF PORTERVILLE REQUEST FOR APPOINTMENT

Please complete all blanks.

5/24/2018

Name: JERRY HALL
(Please Print)

Appointment to: MEASURE H COMMITTEE
(Name of Board, Commission, or Committee)

☐ Reappointment; or IF NEW, please provide :

Street Address: [REDACTED]
PORTERVILLE, CA 93257

Mailing Address: SAME

Name of Business: JERRY HALL AND TRICK SHOT
☒ Own ☐ Operate

Business Address: [REDACTED]
PORTERVILLE, CA 93257

Telephone: Home [REDACTED]
Work [REDACTED]
FAX [REDACTED]
E-mail [REDACTED]

City of Porterville resident:

☒ Yes
☐ No

Registered Voter:

☒ Yes
☐ No

Qualifications: 34+ YEARS CALIFORNIA HIGHWAY AGENC
3 YEARS U.S. FOREST SERVICE
2 YEARS UNITED STATES ARMY

☐ Resume attached

☐ Letter of request attached

Submitted By: _____

[Signature]

Date

5/24/2018

Received by: _____

Juliana Andrade

Forwarded to: City Clerk



Date:

5/24/18

City Council



Date: _____

City Manager



Date: _____

Applicable Dept.



Date: _____

Tentative Council Mtg Date: _____

CITY OF PORTERVILLE REQUEST FOR APPOINTMENT

Please complete all blanks.

Name: SHAWN BYARS
(Please Print)

Appointment to: MEASURE H OVERTSIGHT COMMITTEE
(Name of Board, Commission, or Committee)

☐ Reappointment; or IF NEW, please provide :

Street Address: [REDACTED]

PORTERVILLE, CA. 93257

Mailing Address: _____

Name of Business: _____

☐ Own ☐ Operate

Business Address: _____

Telephone: Home [REDACTED]

Work [REDACTED]

FAX _____

E-mail [REDACTED]

City of Porterville resident:

☒ Yes

☐ No

Registered Voter:

☒ Yes

☐ No

Qualifications: I WOULD LIKE TO PARTICIPATE IN
MEASURE H COMMITTEE BECAUSE I AM A
CONCERNED CITIZEN WHO WOULD LIKE TO
KNOW HOW OUR TAX DOLLARS ARE BEING USED.

☐ Resume attached

☐ Letter of request attached

Submitted By: _____ Date _____

Received by: _____

Forwarded to: City Clerk ☐ Date: _____

City Council ☐ Date: _____

City Manager ☐ Date: _____

Applicable Dept. ☐ Date: _____

Tentative Council Mtg Date: _____

CITY OF PORTERVILLE REQUEST FOR APPOINTMENT

RECEIVED
MAY 25 2018
CITY OF PORTERVILLE
ADMINISTRATIVE SERVICES

Please complete all blanks.

Name: JANICE KOVARS
(Please Print)

Appointment to: TRANSACTION AND USE TAX OVERSIGHT
(Name of Board, Commission, or Committee) COMMITTEE

☐ Reappointment; or IF NEW, please provide :

Street Address: [REDACTED]

Mailing Address: PORTERVILLE, CA
SAME

Name of Business: _____

☐ Own ☐ Operate

Business Address: _____

Telephone: Home [REDACTED]

Work _____

FAX _____

E-mail [REDACTED]

City of Porterville resident:

☒ Yes

☐ No

Registered Voter:

☒ Yes

☐ No

Qualifications: _____

I have lived in Porterville for 48 years.

I was President of the Porterville Newcomer's Club for 3 years, President of Westfield Elementary School PTA for 2 years, and President of Bartlett Middle School PTA for 1 year.

My friend Margaret Stinson, who has served on the Transactions and Use Tax Oversight Committee for 6 years, suggested that I apply to be a member for there was a vacancy.

I am retired and now live alone so I definitely would be able to attend the meetings.

☐ Resume attached

☐ Letter of request attached

Submitted By: Janice Kovars _____
Date

Received by: At Hill _____

Forwarded to: City Clerk ☒ Date: 5/25/18

City Council ☐ Date: _____

City Manager ☐ Date: _____

Applicable Dept. ☐ Date: _____

Tentative Council Mtg Date: _____

CITY OF PORTERVILLE
REQUEST FOR APPOINTMENT

RECEIVED

JUN 06 2018

CITY OF PORTERVILLE
CITY CLERK OFFICE

Please complete all blanks.

Name: Doniel Peñaloza

(Please Print)

Appointment to: Transactions and Use Tax Oversight Committee
(Name of Board, Commission, or Committee)

☐ Reappointment; or IF NEW, please provide :

Street Address:



Porterville, CA 93257

Mailing Address:

Same as above

Name of Business: N/A

☐ Own

☐ Operate

Business Address: N/A

Telephone: Home



Work

FAX

E-mail



City of Porterville resident:



Yes



No

Registered Voter:



Yes



No

Qualifications: My name is Daniel Penaloza. I've been an active member on the Animal Control Commission for over 2+ years. Currently, we have an inactive commission and would like to take the opportunity to request appointment to the Measure H oversight committee.
I proudly graduated from Porterville College with two associate's degrees and would like to enhance my knowledge on city budgets and expenditures. I am a committed young individual with a strong desire to serve on my local government. Please consider my request for appointment to this committee. Thank you.

☒ Resume attached

☐ Letter of request attached

Submitted By: _____

Daniel Penaloza

06/06/18

Date

Received by: _____

Forwarded to: City Clerk

☐

Date: _____

City Council

☐

Date: _____

City Manager

☐

Date: _____

Applicable Dept.

☐

Date: _____

Tentative Council Mtg Date: _____

Daniel Penaloza



PROFILE I want to be employed in an area that fulfills my experience and education. I would like to further my skills within non-profit organizations and develop the skills needed to work in my local government.

EDUCATION **Associates Degree**
Porterville College, Community College, Ca, 92357
Current Student
High School Diploma
Granite Hills High School Porterville, Ca, 93257
Graduated in 2011

SKILLS **Energetic worker Independent People oriented Innovative**
Cooperative Attentive Adaptable Dedicated Fork-lift certified

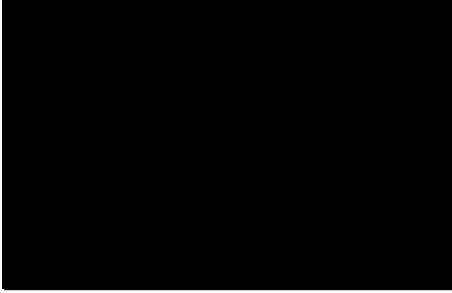
EXPERIENCE **Coalition for Humane Immigrant Rights of Los Angeles**
May 2014-Present
Duties: I schedule meetings in public areas to inform people on Covered California, the health care law. Also, I organize monthly member meetings and community forums to inform the public on pro-immigrant laws. I build relationships with schools, businesses, churches, and other organizations in the area.

Utility Partners of America
October 2013-May 2014
Duties: I took inventory for Southern California Gas company trucks. Developed knowledge us use of MTU's and advanced gas meters. Worked in a warehouse environment lifting crates with a fork-lift.

Porterville Unified School District
January 2012-June 2013
Duties: Instructed students in a variety of subjects, including Chemistry, Algebra, and Biology. I worked with an average of 30 students per class.
June 2011- July 2011

Central California Conference of Seven-Day Adventists
June 2011- July 2011
Duties: Developed communication skills talking to people one on one. I would go door to door selling various books.

References





CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Consideration of Calling November 6, 2018 General Election; Requesting Consolidation of Elections; and Setting Specified Services

SOURCE: Administrative Services

COMMENT: As the City Council is aware, the City's next general election is set to take place on November 6, 2018. During this election, the City will hold its first election of City Council Members by district, with two of newly formed five districts holding elections. Council Member Hamilton (residing in District 1) and Mayor Stowe (residing in District 2) both have terms that expire in November 2018. As staff continues to coordinate with the City's districting consultant and the County Elections Office with regard to the new district boundaries, it is now time for the Council to make certain determinations for the election protocols. The areas in question are as follows:

A. Consolidation – If County Services are to be utilized for the following:

1. Prepare, print and mail to the qualified electors of the City sample ballots and voter pamphlets.
2. Provide Vote by Mail ballots for said General Municipal Election for use by the qualified electors who may be entitled to such ballots in the manner provided by law.
3. Order the consolidation of precincts, appoint precinct boards, designate polling places and instruct election officers concerning their duties.
4. Conduct and canvass the returns of the election and certify the votes cast to the City.
5. Receive and process Vote by Mail ballot voter applications.
6. Prepare, print and deliver to the polling places supplies, including the official ballots and a receipt for said supplies.
7. Recount votes, if requested, in accordance with state law.
8. Conduct the above election duties in accordance with the Voting Rights Act of 1975.
9. Perform all other pertinent services required to be performed for said election, except as otherwise agreed, other than the requirements of the Fair Political Practices Commission; said FPPC requirements to be performed by the City Clerk.

The City has consolidated its elections with the County for the past 16 years. Despite challenges with the annexed areas in the City's election in 2016, it is staff's belief that the changes implemented at the County's Elections Office have resolved its deficiencies and communication issues. Given Council comments previously made concerning the possibility of conducting a stand-

alone election, City Clerk staff has contacted two Elections consultants to inquire as to available services and costs. Unfortunately, one consultant, Martin & Chapman, declined to quote due to their heavy workload, and the other, ES&S, provides election equipment and materials, but it is unclear whether consulting services can be provided. As of the writing of this report staff had not received a response to its inquiry from ES&S. Considering the transition from at-large to by-district elections, it is staff's belief that consolidating with the County is both cost and time efficient. The proposed agreement for services provides for shared responsibilities, with the City retaining certain services to allow for local candidate filings and nomination verifications; as well as the local publication of election notices.

B. Candidates' Statements:

Another determination to be considered by the Council pertains to Candidates Statements as follows:

1. If they are to be allowed.
2. If the candidate will have to pay the pro rata cost of printing and distributing the candidates' statements of 200 words or less (cost of mailing not included). This cost is estimated to be approximately \$1,400 per candidate.
3. If other mailing of election material is to be permitted.

C. The designation for the Central Counting of Ballots:

1. It is recommended that the Council designate the Tulare County Election Department, 5951 South Mooney Boulevard, Visalia, California as the location for the Central Counting of Ballots.

Staff has budgeted \$30,000 for this election. For Council's reference, the current number of registered voters in Porterville is 18,890.

RECOMMENDATION:

That the City Council:

1. Adopt the draft resolution calling the Election for November 6, 2018; requesting and consenting to the consolidation of the election; and setting specifications of the election order;
2. Adopt the draft resolution requesting that the Board of Supervisors permit the Registrar of Voters to render specified services to the City for the November 6, 2018, Election;
3. Allow candidates' statements of 200 words or less with no additional mailings and determine whether the candidate or the City shall be responsible for the estimated \$1,400 per candidate cost for same;
4. Authorize that the County Election Department, 5951 South Mooney Boulevard, Visalia, California, be designated as the Central Counting Place for the November 6, 2018, General Municipal Election; and
5. Authorize payment to the Tulare County Registrar of Voters upon the completion of the requested services.

ATTACHMENTS:

1. Draft Resolution for Election Consolidation
2. Draft Resolution Consenting et al.

Appropriated/Funded: MB

Review By:

Department Director:

Patrice Hildreth, Administrative Services Dir

Final Approver: John Lollis, City Manager

RESOLUTION NO. ____ - 2018

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF PORTERVILLE CALLING THE GENERAL MUNICIPAL ELECTION OF
NOVEMBER 8, 2016; REQUESTING AND CONSENTING TO THE CONSOLIDATION OF
ELECTIONS; AND SETTING SPECIFICATIONS OF THE ELECTION ORDER

WHEREAS, the City Council of the City of Porterville has ordered a Municipal Election to be held on Tuesday, November 8, 2016, to fill certain municipal offices; and

WHEREAS, other elections may be held in whole or in part of the territory of the City of Porterville and it is to the advantage of the City to consolidate pursuant to Elections Code Section 10400; and

WHEREAS, Elections Code Section 10242 provides that the governing board shall determine the hours of opening and closing the polls; and

WHEREAS, Elections Code Section 10002 requires the City to reimburse the County in full for the services performed upon presentation of a bill for services to the City by the County Elections Official; and

WHEREAS, Elections Code Section 13307 requires that before the nominating period opens, the governing body must determine whether a charge shall be levied against each candidate submitting a candidate's statement to be sent to the voters; and

WHEREAS, Elections Code Section 12101 requires the publication of a notice of the election once in a newspaper of general circulation in the City.

NOW, THEREFORE, IT IS ORDERED that an election be held in accordance with the following specifications:

SPECIFICATIONS OF THE ELECTION ORDER

1. The Election shall be held on Tuesday, the 8th day of November, 2016. The purpose of the election is to choose successors for the following offices:

Three (3) Members of the City Council
(Full Term of Four Years)

One (1) Member of the City Council
(Term of Two Years)
2. This City Council hereby requests and consents to the consolidation of this election with other elections which may be held in whole or in part of the territory of the City, as provided in Elections Code 10400.

3. The City hereby designates the hours of the polls are to be kept open shall be from 7:00 a.m. to 8:00 p.m.
4. The City will reimburse the County of Tulare for the actual cost incurred in conducting the election upon receipt of a bill for services as determined by the Elections Official.
5. The City Council has determined that the Candidate will pay for the Candidate's Statement. The Candidate's Statement will be limited to 200 words.
6. The City directs that a certified copy of this Resolution be forwarded to the Registrar of Voters, and the Board of Supervisors of Tulare County.

PASSED, APPROVED AND ADOPTED this 7th day of June, 2016.

Milt Stowe, Mayor

ATTEST:

John D. Lollis, City Clerk

By: Patrice Hildreth, Chief Deputy City Clerk

RESOLUTION NO. ____ - 2018

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF PORTERVILLE REQUESTING AND CONSENTING
TO THE CONSOLIDATION OF ELECTIONS; AND SETTING SPECIFICATIONS
OF THE ELECTION ORDER

WHEREAS, the City Council of the City of Porterville has ordered a Municipal Election to be held on Tuesday, November 6, 2018, to fill certain municipal offices; and

WHEREAS, other elections may be held in whole or in part of the territory of the City of Porterville and it is to the advantage of the City to consolidate pursuant to Elections Code Section 10400; and

WHEREAS, Elections Code Section 10242 provides that the governing board shall determine the hours of opening and closing the polls; and

WHEREAS, Elections Code Section 10002 requires the City to reimburse the County in full for the services performed upon presentation of a bill for services to the City by the County Elections Official; and

WHEREAS, Elections Code Section 13307(3c) requires that before the nominating period opens, the governing body must determine whether a charge shall be levied against each candidate submitting a candidate's statement to be sent to the voters; and

WHEREAS, Elections Code Section 12101 requires the publication of a notice of the election once in a newspaper of general circulation in the City.

NOW, THEREFORE, IT IS ORDERED that an election be held in accordance with the following specifications:

SPECIFICATIONS OF THE ELECTION ORDER

1. The Election shall be held on Tuesday, the 6th day of November, 2018. The purpose of the election is to choose individuals for the following offices:

District One
One (1) Member of the City Council
Term of Four Years

District Two
One (1) Member of the City Council
Term of Four Years

2. This City Council hereby requests and consents to the consolidation of this election with other elections which may be held in whole or in part of the territory of the City, as provided in Elections Code 10400.
3. The City hereby designates the hours of the polls are to be kept open shall be from 7:00 a.m. to 8:00 p.m.
4. The City will reimburse the County of Tulare for the actual cost incurred in conducting the election upon receipt of a bill for services as determined by the Elections Official.
5. The City Council has determined that the _____ will pay for the Candidate's Statement. The Candidate's Statement will be limited to 200 words.
6. The City directs that a certified copy of this Resolution be forwarded to the Registrar of Voters, and the Board of Supervisors of Tulare County.

PASSED, APPROVED AND ADOPTED this 19th day of June, 2018.

Milt Stowe, Mayor

ATTEST:

John D. Lollis, City Clerk

By: Patrice Hildreth, Chief Deputy City Clerk



CITY COUNCIL AGENDA – JUNE 19, 2018

SUBJECT: Request for Clarification on Staff's Implementation of Ordinance 1563 - Fence Encroachments

SOURCE: Community Development

COMMENT: On December 31, 1998, City Council approved Ordinance 1563 which granted the City Manager or his designee to have the authority for the administrative approval of requests for permission to encroach into the public rights of way for fencing if applicant meets all other conditions as required by the Porterville City Code.

Attached to the staff report is Section 300.03 Fences and Freestanding Walls of the Porterville Development Ordinance. This section of code includes maximum heights of fencing, design and material and visibility at intersections. The Development Ordinance further requires landscape buffers between land uses, parking lots, residential developments and new commercial construction.

Recently staff has received several requests for fences to encroach in the public rights of ways on residential corner lots. At the same time, there have been numerous code enforcement complaints from residents regarding areas where fences directly abut sidewalks, as well as unmaintained landscape buffers.

RECOMMENDATION: As council has directed staff to become more proactive regarding code enforcement and in light of the additional landscaping buffers required in the Development Ordinance, staff is requesting clarification on the areas of permissible fencing along corner residential lots within the City right of way.

ATTACHMENTS:

1. Ordinance 1563
2. Section 300.03 of the Porterville Development Ordinance - Fences and Freestanding Walls

Appropriated/Funded:

Review By:

Department Director:

Jenni Byers, Community Development Director

Final Approver: John Lollis, City Manager

ORDINANCE NO. 1563

AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF PORTERVILLE AMENDING CHAPTER 20, ARTICLE I
OF THE PORTERVILLE CITY CODE BY AMENDING
SECTIONS 20-1.2, AND BY THE ADDITION THERETO OF
SECTION 20-58 RESPECTIVELY RELATING TO PUBLIC
RIGHT OF WAY ENCROACHMENT AGREEMENTS FOR FENCES

The Council of the City of Porterville does ordain as follows:

Section 1: That Chapter 20 Article I of the Porterville City Code Section 20-1.2 Occupancy of Public Right of Way be amended as follows and the addition of Section 20-58 as follows:

Sec. 20-1.2. Occupancy of Public Right of Way

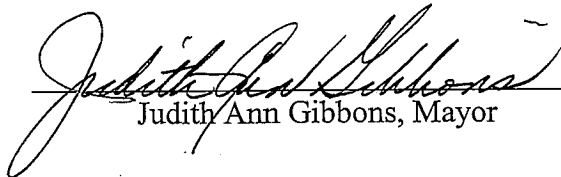
Except as provided by Section 20-57 pertaining to Porterville Redevelopment Project Area No. 1 **and Section 20-58 pertaining to Fence Encroachment Permits**, any person who constructs or affixes, or causes to be constructed or affixed, any structure, sign, canopy, awning, lighting fixture, or any other device, equipment or fixture, which projects into the public right-of-way beyond the property line of a building site, without first having obtained approval from the City Council by way of an encroachment agreement, is guilty of an infraction.

Sec. 20-58 Encroachment Permits (for fences)

The City Manager, or his/her designee, shall have authority for the administrative approval of requests for permission to encroach into the public rights of way for fencing if applicant meets all other conditions as required by the Porterville City Code. Consideration of said encroachments shall be in conjunction with approval of required City permits, and payment of applicable fees.

Section 2: This ordinance shall be in full force and effect thirty (30) days from and after its publication and passage.

ATTEST:


Judith Ann Gibbons, Mayor


C. G. Huffaker, City Clerk

STATE OF CALIFORNIA)
(SS
COUNTY OF TULARE)

I, C. G. HUFFAKER, the duly qualified City Clerk of the City of Porterville do hereby certify:

THAT the foregoing ordinance is a true and correct copy of Ordinance #1563, passed and adopted by the Council of the City of Porterville at a regular meeting held on the 1st day of December, 1998, that said ordinance has been duly published pursuant to law, and that by the terms and provisions of the Charter of the City of Porterville, said ordinance became effective on the 31st day of December, 1998, and said ordinance is now in full force and effect.

THAT said ordinance was introduced by Council and the same was duly passed and adopted by the following vote:

COUNCIL:	IRISH	GURROLA	LEAVITT	CHOATE	GIBBONS
AYES:	X	X	X	X	X
NOES:					
ABSENT:					
ABSTAIN:					

C. G. HUFFAKER, City Clerk

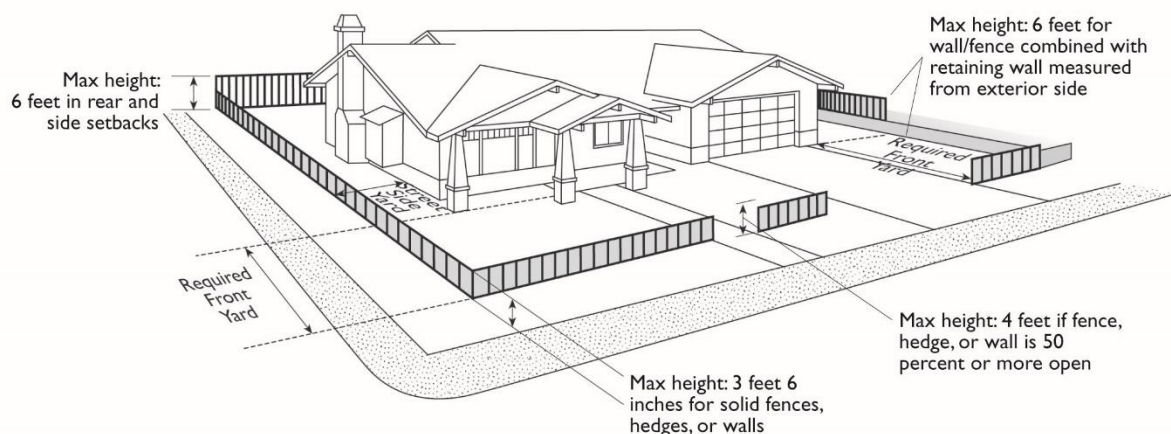
By Georgia Hawley
Georgia Hawley, Deputy City Clerk

300.03 Fences and Freestanding Walls

(a) Maximum Height

- (1) **Front Yards.** No solid fence or freestanding wall within or along the exterior boundary of the required front yard shall exceed a height of three and one-half (3.5) feet. Open or lattice type fences that are at least fifty percent (50%) open, or hedges, shall not exceed a height of four (4) feet.
- (2) **Side and Rear Yards.** No fence or freestanding wall within or along the exterior boundary of the required side or rear yards shall exceed a height of seven (7) feet. The Zoning Administrator may allow a fence or wall up to eight (8) feet in height to be located along the exterior boundary of the required side or rear yard subject to the issuance of a building permit.
- (3) **Decorative Features.** One (1) entry gateway, trellis, or other entry structure is permitted in the required front or street-facing side yard of each lot, provided that the maximum height or width of the structure does not exceed ten (10) feet. Such decorative feature shall not have any solid obstruction that exceeds two (2) feet in diameter between the height of three (3) and ten (10) feet.

FIGURE 300.03: FENCES AND FREESTANDING WALLS



(b) Design and Materials. Fencing visible from a street shall be treated as an integral part of the architecture, with materials, colors, and detailing drawn from the building they surround or adjoin.

- (1) **Prohibition on Hazardous Fencing Materials.** The use of barbed wire, razor wire, ultra barrier, electrified, and other hazardous fencing is not permitted. An exception to this standard may be approved for sites in the AC District where needed for livestock or ranch operations.
- (2) **Limitation on Chain Link Fencing.** Use of chain-link fencing is not permitted in front or street-facing side yards, and is permitted only in rear and interior side

yards that do not abut public and quasi-public land uses. This standard does not apply to sites in the Residential, IA or IG districts.

- (c) **Visibility at Intersections.** Notwithstanding any other provisions of this section, fences and walls shall comply with the visibility standards contained in Section 300.16, Visibility at Driveways and Intersections.