



**CITY COUNCIL AGENDA
CITY HALL, 291 N. MAIN STREET
PORTERVILLE, CALIFORNIA
JUNE 1, 2021, 5:30 PM**

Pursuant to Executive Order N-29-20, signed by Governor Newsom on March 17, 2020, and in an effort to protect public health and slow the rate of transmission of COVID-19, the City of Porterville is allowing for and encouraging electronic participation at City Council Meetings.

Until further notice, Porterville City Council Meetings will be livestreamed on YouTube at <https://www.youtube.com/channel/UC5KuhSrNMNL9nwHJVtnJvvA>. Public comments may be submitted to CouncilMeetingComments@ci.porterville.ca.us and will be read aloud for Council consideration during Oral Communications or during any public hearings as applicable. Members of the public are encouraged to submit comments prior to 6:30 p.m., Tuesday, June 1, 2021, to participate in this meeting. Staff will periodically check for emails that may have been submitted after 6:30 p.m., however it is not guaranteed that those emails will be read prior to Council action.

Alternatively, this meeting will also be available via Zoom using the following information

Topic: City Council Meeting of June 1st, 2021

Please use the following link below to join the webinar:

<https://zoom.us/j/96886181110?pwd=MG9vVnJ1UnVrSGc1WTI3YzRHSWVvQT09>

Or via Telephone: **1-669-900-6833** Webinar ID: **968 8618 1110** Passcode: **040958**

Please direct any questions to the Office of City Clerk at 559-782-7464.

Call to Order

Roll Call

ORAL COMMUNICATIONS

This is the opportunity to address the City Council on any matter scheduled for Closed Session. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

CITY COUNCIL CLOSED SESSION:

A. Closed Session Pursuant to:

- 1** - Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: 256 E. Orange Avenue, Porterville, CA, and APN 261-150-057. Agency Negotiator: John Lollis. Negotiating Parties: City of Porterville and Porterville Unified School District. Under Negotiation: Terms and Price.
- 2** - Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: 645 N. Prospect Street, Porterville, CA. Agency Negotiator: John Lollis. Negotiating Parties: City of Porterville and Porterville Unified School District.

Under Negotiation: Terms and Price.

3 - Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: Various rights of way throughout the City of Porterville to be determined. Agency Negotiator: John Lollis. Negotiating Parties: City of Porterville and AT&T. Under Negotiation: Terms and Price.

4 - Government Code Section 54957.6 – Conference with Labor Negotiator. Agency Negotiator: John Lollis and Patrice Hildreth. Employee Organizations: Porterville Peace Officers Association, Porterville City Firefighters Association, Fire Officer Series, and all unrepresented management employees.

5 - Government Code Section 54956.9(d)(3) – Conference with Legal Counsel – Anticipated Litigation – Significant Exposure to Litigation: Four cases in which facts are not yet known to potential plaintiff.

6 - Government Code Section 54956.9(d)(4) – Conference with Legal Counsel – Anticipated Litigation – Initiation of Litigation: Two cases.

6:30 P.M. RECONVENE OPEN SESSION AND REPORT ON REPORTABLE ACTION TAKEN IN CLOSED SESSION

Pledge of Allegiance Led by Vice Mayor Flores

Invocation

PRESENTATIONS

Tulare County Stonewall Democrats

ORAL COMMUNICATIONS

This is the opportunity to address the Council on any matter of interest, whether on the agenda or not. Please address all items not scheduled for public hearing at this time. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

AB 1234 REPORTS

This is the time for all AB 1234 reports required pursuant to Government Code § 53232.3.

1. Tulare County Task Force on Homelessness - May 19, 2021
2. San Joaquin Valley Air Pollution Control District (SJVAPCD) Governing Board - May 20, 2021
3. Porterville Area Airport Development Corporation (PAADA) - May 20, 2021
4. City Council COVID Ad Hoc Committee - May 24, 2021

CONSENT CALENDAR

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will

City Council Agenda

June 1, 2021

be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Scheduled Matters.

1. **City Council Minutes of May 18, 2021**
Re: Considering approval of the City Council draft Minutes of May 18, 2021.
2. **Acquisition of Fire Command Vehicle**
Re: Consideration to approve the acquisition of a new Fire Command vehicle at a cost of \$44,224.44; and authorize staff to negotiate with vendors to fully equip said vehicle at a cost not to exceed \$40,000.
3. **Purchase of Personal Protective Equipment**
Re: Consideration to approve the purchase of eight sets of turnouts from LN Curtis at a cost of \$19,988.38.
4. **Authorization to Advertise for Bids - Sewer Annexation Area 479**
Re: Consideration to authorize staff to advertise for bids for the Sewer Annexation Area 479 Project.
5. **Bibliotheca Service Agreement for Temporary Library**
Re: Consideration to authorize staff to enter into a service agreement with Bibliotheca.
6. **Approval of SB 1 Project List for Fiscal Year 2021/2022**
Re: Consideration of adoption of a draft Resolution approving the SB1 project list for Fiscal Year 2021/2022
7. **Authorization to Receive Financing for the Akin / Central Water Consolidation Project**
Re: Authorization to receive financing from the California State Water Resources Control Board for the planning, design and construction of the Akin/Central Water Consolidation Project.
8. **2021 Permanent Local Housing Allocation Funds**
Re: Consideration to authorize the signing of the streamlined application for the 2020 Permanent Local Housing Allocation (PLHA) funding allocation for submittal to the California Department of Housing and Community Development (HCD).
9. **Department of Finance Population Update**
Re: Consideration to authorize the Mayor to sign a request for State certification for the City of Porterville, January 1, 2021, at a population of 59, 571.
10. **Consideration of Appointments to the Arts Commission**
Re: Considering the reappointment of Diego Monterrubio and the appointment of Angeles Eden to the Arts Commission to terms to expire in July 2023.
11. **Status and Review of Local Emergency: Drought**
Re: Considering approval of the continuance of the Declaration of Local Emergency.

A Council Meeting Recess Will Occur at 8:30 p.m., or as Close to That Time as Possible

PUBLIC HEARINGS

12. **Conditional Use Permit (PRC 2020-001-C) to Allow for the Development of a**

Residential Tentative Parcel Map With Lots Without Street Frontage

Re: Consideration to approve the draft Resolution approving Conditional Use Permit (PRC 2020-001-C).

SECOND READINGS

- 13. Second Reading - Ordinance No. 1884 - Repealing and Replacing Chapter 2, Article IX, Internal City Audits, of the Porterville Municipal Code**
Re: Giving Second Reading of Ordinance 1884, repealing and replacing Chapter 2, Article IX, Internal City Audits, of the Porterville Municipal Code.
- 14. Second Reading - Ordinance No. 1885 - Amending Chapter 17, Article XV, Section 17-15, Prima Facie Speed Limits Determined on Certain Streets**
Re: Giving Second Reading of Ordinance 1885, amending Chapter 17, Article XV, Section 17-15, Prima Facie Speed Limits Determined on Certain Streets, of the Porterville Municipal Code.

SCHEDULED MATTERS

- 15. Approval for Community Civic Event - Sierra Lakes Christian Ministry and Jovita Castaneda - La Casa de Jovita Grand Opening - June 12, 2021**
Re: Considering approval of an event to take place at the parking lot on the northwest corner of Putnam Avenue and Second, beginning on June 12, 2021 from 4:00 p.m. to 7:00 p.m.
- 16. Approval for Community Civic Event - Tulare County Jr. Livestock Show and Community Fair, Inc. - Porterville Fair - July 8-11, 2021**
Re: Considering approval of an event to take place at the Porterville Fair Grounds on Thursday, July 8 through Sunday, July 11, 2021.
- 17. Consideration of Proposed Fiscal Year 2021-2022 Budget and Setting of Date for Public Hearing**
Re: Consideration of the proposed Fiscal Year 2021-2022 Budget and the scheduling of a Public Hearing on the proposed Budget for Tuesday, June 15, 2021.
- 18. Status and Review of Proclamation of Local Emergency: COVID-19**
Re: Considering approval of the continuation of the Proclamation of Local Emergency due to COVID-19.

ORAL COMMUNICATIONS

OTHER MATTERS

CLOSED SESSION

Any Closed Session Items not completed prior to 6:30 p.m. will be considered at this time.

ADJOURNMENT - to the meeting of June 15, 2021

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, or to be able to access this agenda and documents in the agenda packet, please contact the Office of City Clerk at (559) 782-7464. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting and/or provision of an appropriate alternative format of the agenda and documents in the agenda packet.

Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection during normal business hours at the Office of City Clerk, 291 North Main Street, Porterville, CA 93257, and on the City's website at www.ci.porterville.ca.us.



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: City Council Minutes of May 18, 2021

SOURCE: Administrative Services

COMMENT: Staff has prepared the draft Minutes of May 18, 2021, for the City Council's consideration.

RECOMMENDATION: That the City Council approve the draft Minutes of May 18, 2021.

ATTACHMENTS: 1. May 18, 2021 Draft Minutes

Appropriated/Funded:

Review By:

Department Director:

Patrice Hildreth, Deputy City Manager

Final Approver: John Lollis, City Manager

**CITY COUNCIL MINUTES
CITY HALL, 291 N. MAIN STREET
PORTERVILLE, CALIFORNIA
MAY 18, 2021, 5:00 PM**

Call to Order @ 5:00 p.m.

Roll Call: Council Member Kellie Carrillo, Council Member Milt Stowe, Vice Mayor Martha A. Flores, Mayor Adrian Monte Reyes

Absent: Council Member Daniel Peñaloza

ORAL COMMUNICATIONS

- Children of First Responders & Girl Scout Troop 7003– submitted a fundraising donation for the future use for a bench and mural in memory of fallen fire personnel Captain Figueroa and Firefighter Jones.

CITY COUNCIL CLOSED SESSION:

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- 1 - Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: 256 E. Orange Avenue, Porterville, CA And APN 261-150-057. Agency Negotiator: John Lollis. Negotiating Parties: City of Porterville and Porterville Unified School District. Under Negotiation: Terms and Price.
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- 3 - Government Code Section 54956.8 – Conference with real property Negotiators/Property: 38 E. Cleveland Avenue, Porterville, CA. Agency Negotiator: John Lollis. Negotiating Parties: City of Porterville and Pacheco Mary (TR) (P BYPASS TR). Under Negotiation: Terms and Price.
- 4 - Government Code Section 54957.6 – Conference with Labor Negotiator. Agency Negotiator: John Lollis and Patrice Hildreth. Employee Organizations: Management and Confidential Series, Porterville City Employees Association, Public Safety Support Unit, Porterville City Firefighters Association, Fire Officer Series, and all Unrepresented Management Employees.
- 5 - Government Code Section 54956.95 - Liability Claim: Sherri Shields. Agency Claimed Against: City of Porterville.
- 6 - Government Code Section 54956.9(d)(1) – Conference with Legal Counsel – Existing Litigation: Ruben Raya V. City of Porterville Et Al., Tulare County Superior Court Case No. 283063.
- 7 - Government Code Section 54956.9(d)(3) – Conference with Legal Counsel –

Anticipated Litigation – Significant exposure to litigation: Three cases in which facts are not yet known to potential plaintiff.

8 - Government Code Section 54956.9(d)(4) – Conference with Legal Counsel – Anticipated Litigation – Initiation of litigation: Two cases.

6:40 P.M. RECONVENE OPEN SESSION AND REPORT ON REPORTABLE ACTION TAKEN IN CLOSED SESSION

City Attorney Julia Lew reported no reportable action had taken place during Closed Session.

Pledge of Allegiance Led by Council Member Carrillo

Invocation -- a moment of silence was observed.

PRESENTATIONS

Police Officer and Firefighter of the Year

- Police Officer of the Year - Detective Tim Silva
- Firefighter of the Year - Battalion Chief Bryan Cogburn

ORAL COMMUNICATIONS

None

AB 1234 REPORTS

This is the time for all AB 1234 reports required pursuant to Government Code § 53232.3.

1. Local Initiatives Navigation Center (LINC) Committee - May 5, 2021
Council Member Peñaloza was not present to give his report.
2. Eastern Tule Groundwater Sustainability Agency - May 6, 2021
Mayor Reyes reported on the approval of minutes; discussion of Water Market Boards and consideration of approval of 4Creeks Proposal for Bulletin Board; and approval of the management areas to the ETGSA.
3. Tulare County Water Commission - May 10, 2021
Vice Mayor Flores reported on the approval of minutes; the Annual reorganization of the Water Commission took place; spoke of the report of the State Water Resources Control Water Rights; a recommendation of the Commission was to draft a letter, with the concerns that are problematic in Tulare County for the Board of Supervisors to take action. The next meeting is scheduled for June 14, 2021.
4. Military Banner Program Committee - May 11, 2021
Council Member Carrillo stated Leisure Services Amy Graybehl provided a brief history on the program; gave numbers on the current and new Military Banners; a highlight of key policies given by Parks and Leisure Services Director Donnie Moore; and reviewed the duties of the committee members. Carrillo also stated that the 2021 Military Banner Ceremony will be held virtually; a special video tribute commemorating the honorees; and stated Mr. Moore given the history of Fallen Heroes park and the memorial wall established at the site.
5. Porterville Welcome Center Ribbon Cutting - May 12, 2021
Vice Mayor Flores reported on those in attendance; stated she remembers when the

discussions began about four years ago and to be on site to witness the fruition of the Navigation Center is remarkable; and thankful to staff and proud of the work that has gone into the Navigation Center.

Mayor Reyes stated it was truly impressive to see the excitement and hope on the faces of the staff members at the Navigation Center and the results that had been driven by City staff members to create such a location in our city.

6. City Council Cannabis Ad Hoc Committee - May 13, 2021

Mayor Reyes stated the purpose of the meeting were to look at the current development agreements that have been looked at with the previous licensee applicants that were approved by Council.

7. Tulare County Association Of Governments (TCAG) Regional Transportation Public Participation Plan - May 13, 2021

Vice Mayor Flores spoke of those in attendance and the primary items of the meeting were discussion only. Flores stated that discussion took place with regard to a letter that was requested to TCAG on behalf of the Tribe, which requested funding for an ATP Plan.

8. Library Facility Planning Committee - May 13, 2021

Council Member Carrillo stated the Consultant Penny Hummel updated the committee on the needs assessment work plan schedule and spoke of the progress on setting date and times on the focus groups. Carrillo stated the committee members did an exercise and contributed on what they thought were the strengths, opportunities, aspirations and results of the library. The next meeting is scheduled for May 27, 2021.

9. TCAG/Tulare County Transportation Authority - May 17, 2021

Vice Mayor Flores reported on a presentation that was given by Dan Levitt of the San Joaquin Valley Rail Agency; a legislative update was given; approval of Resolutions; CalTrans reported and highlighted on Porterville with regard to the beautification efforts; and an adoption of the Resolution with regard to the approval of Measure R Funding for the litter abate pilot.

10. Tulare County Regional Transit Authority - May 17, 2021

Mayor Reyes reported spoke of the approval of authorization to revise Low Carbon Transit Operations Program; MOU between the transit agency and City of Woodlake to start the process for services of Transit; MOU with the City of Porterville which would be the Maintenance on the fleet that would be servicing the Woodlake area; MOU for transit services for the City of Dinuba; MOU between the transit agency and the City of Tulare for transit services; and the adoption of the fiscal year 2021-2022 Budget.

REPORTS

I. City Commission and Committee Meetings

1. Parks & Leisure Services Commission - May 6, 2021

Commissioner Jason Gurrola gave a report on the Virtual 1,000 Challenge with 125 participants; the Jr. Pirates Track Club with a track meet at Granite Hills High School; stated the City Pool opens May 28th; the addition of 122 new Military Banners that will be

going up just before Memorial Day; the upcoming Friday Virtual Bingo series wrapping up on June 4th, to which the program has averaged 130 participants; and stated the free Junior Giants baseball league beginning next month in June.

2. Library & Literacy Commission - May 11, 2021 - no report.

3. Arts Commission - April 27, 2021

Commissioner Emily Luna gave a reported on current vacancies within the Arts Commission and getting said vacancies filled. The next scheduled meeting is on May 25th, 2021.

4. Animal Control Commission - May 10, 2021 – no report.

5. Youth Commission - May 15, 2021 – no report.

6. Transactions And Use Tax Oversight Committee (TUTOC) – no report.

II. Staff Informational Reports

Water Conservation Phase Iv Status Update

Residential Care Facility Overconcentration Request Update

CONSENT CALENDAR

There were no items pulled from the Consent Calendar for discussion.

COUNCIL ACTION: MOVED by Vice Mayor Martha A. Flores, SECONDED by Council Member Kellie Carrillo that the City Council approve Items Nos. 1-18.

AYES: Carrillo, Stowe, Flores, Reyes

NOES: None

ABSTAIN: None

ABSENT: Peñaloza

1. CITY COUNCIL MINUTES OF MAY 4, 2021

Recommendation: That the City Council approve the draft Minutes of May 4, 2021.

Documentation: M.O. 01-051821

Disposition: Approved.

2. AUTHORIZATION TO REPAIR OHV PARK TRACTOR

Recommendation: That the City Council authorize the repair of the OHV Park tractor from Farmers Tractor & Equipment Company for \$8,158.92.

Documentation: M.O. 02-051821

Disposition: Approved.

3. AUTHORIZATION TO REPAIR VETERANS PARK PAVILION #1

Recommendation: That the City Council:

1. Adopt the draft Resolution authorizing the appropriation of \$8,200 from the General Fund Facility Deferred Maintenance / Equipment Replacement Designated Fund for the repair of Veterans Park Pavilion #1;and

2. Approve the repair of Veterans Park Pavilion #1 by West Olive Welding for \$8,200.

Documentation: M.O. 03-051521

Disposition: Approved.

4. AUTHORIZATION FOR POLICE VEHICLE REPAIRS

Recommendation: That the City Council:

1. Authorize repairs by Porterville Chrysler Dodge Jeep Ram to 2019 Dodge Charger (Unit #3387) for an estimated total cost of \$12,293.07; and,
2. Authorize a ten percent (10%) contingency cost for damage that is not yet known but may be present upon repair of the vehicle; and,
3. Authorize payment upon satisfactory completion of repairs.

Documentation: M.O. 04-051821

Disposition: Approved.

5. AUTHORIZATION TO DISTRIBUTE A REQUEST FOR QUALIFICATIONS FOR ON-CALL ESCROW AND TITLE SERVICES

Recommendation: That the City Council authorize staff to distribute a Request for Qualifications for on-call Escrow and Title services.

Documentation: M.O. 05-051821

Disposition: Approved.

6. BALLFIELDS AGREEMENT BETWEEN CITY OF PORTERVILLE AND BURTON SCHOOL DISTRICT

Recommendation: That the City Council approve the Ballfields Agreement between the City of Porterville and Burton School District.

Documentation: M.O. 06-051821

Disposition: Approved.

7. MURRY PARK POOL CONCESSION LICENSE RENEWAL

Recommendation: That the City Council approve the renewal of the Murry Park Pool Concession License with Valley Paradigm Corporation for a three year term.

Documentation: M.O. 07-051821

Disposition: Approved.

8. AUTHORIZATION OF 2X PROMOTIONS OHV PARK RACE WITH OVERNIGHT CAMPING

Recommendation: That the City Council:

1. Approve the OHV Park race June 12-13, 2021; and
2. Approve overnight camping for the weekend.

Documentation: M.O. 08-051821

Disposition: Approved.

9. CONSIDERATION OF RETAIL RECRUITMENT SERVICE AGREEMENT

Recommendation: That the City Council authorize staff to negotiate and sign a contract with Buxton for a retail recruitment and mobile visitor's insights solution.

Documentation: M.O. 09-051821

Disposition: Approved.

10. BURTON BALLFIELDS USE AGREEMENT BETWEEN CITY OF PORTERVILLE, BURTON SCHOOL DISTRICT AND PORTERVILLE LITTLE LEAGUE

Recommendation: That the City Council approve the Burton Ballfields Use Agreement between the City of Porterville, Burton School District and Porterville Little League

Documentation: M.O. 10-051821

Disposition: Approved.

11. ACCEPTANCE OF ADDITIONAL DONATION AND RESTRICTION OF FUNDS FOR FUTURE FIREFIGHTER MEMORIAL

Recommendation: That the City Council:

1. Accept \$4,456.83 from the Children of First Responders, to be added to the \$8,524.02 previously presented to the City on June 16, 2020, for a total of \$12,980.85; and
2. Restrict said funds for the future use towards a memorial bench and mural in memory of Fire Captain Figueroa and Firefighter Jones at a location yet to be determined.

Documentation: M.O. 11-051821

Disposition: Approved.

12. APPROVAL OF THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF PORTERVILLE AND THE TULARE COUNTY REGIONAL TRANSIT AGENCY AND AMENDMENT 4 TO THE TRANSIT SERVICE AGREEMENT

Recommendation: That the City Council:

1. Adopt the draft Resolution approving the Memorandum of Understanding between the City of Porterville and the Tulare County Regional Transit Agency and authorize the Mayor to execute the Resolution; and
2. Approve the draft Memorandum of Understanding between the City of Porterville and the Tulare County Regional Transit Agency to operate the Woodlake Transit System and authorize the City Manager to execute the Agreement; and
3. Approve the Fourth Amendment for Transit Services with Sierra Management and authorize the City Manager to execute the Agreement;

- and
4. Authorize the City Manager and City Attorney to make technical changes to the Memorandum of Understanding's and Agreements as required.

Documentation: M.O. 12-051821, Resolution No. 11-2021

Disposition: Approved.

13. CONSIDER APPROVAL OF AN AGREEMENT WITH THE PORTERVILLE UNIFIED SCHOOL DISTRICT FOR THE USE OF VEHICLE CHARGING AND BUS WASH FACILITIES

Recommendation: That the City Council:

1. Approve the Agreement between the City of Porterville and the Porterville Unified School District for the use of vehicle charging station and bus wash facilities; and
2. Authorize the City Manager to execute the Agreement on behalf of the City of Porterville.

Documentation: M.O. 13-051821

Disposition: Approved.

14. FIRE DEPARTMENT REORGANIZATION AND SART STAFFING RECOMMENDATIONS

Recommendation: That the City Council:

1. Approve the addition of six new firefighter allocations;
2. Approve the creation of a new Deputy Fire Chief position at salary range 259 (\$8,671 - \$10,580);
3. Approve that a range adjustment be made to the position of Fire Chief from salary range 260 to 269 (\$9,578 - \$11,689); and
4. Authorize Administrative Services staff to amend the documents necessary to implement the proposed changes.

Documentation: M.O. 14-051821

Disposition: Approved.

15. AMENDMENT TO EMPLOYEE PAY AND BENEFIT PLAN - MANAGEMENT & CONFIDENTIAL SERIES

Recommendation: That the City Council:

1. Adopt the draft Resolution approving the negotiated changes to the Employee Pay and Benefit Plan pertaining to the Management and Confidential Series; and
2. Direct Administrative Services Department staff to amend all other documentation as may be necessary to document and implement said negotiated changes.

Documentation: Resolution No. 12-2021

Disposition: Approved.

16. AMENDMENT TO EMPLOYEE PAY & BENEFIT PLAN - PORTERVILLE

CITY EMPLOYEES ASSOCIATION

Recommendation: That the City Council:

1. Adopt the draft Resolution approving the negotiated changes to the Employee Pay and Benefit Plan pertaining to the Porterville City Employees Association; and
2. Direct Administrative Services Department staff to amend all other documentation as may be necessary to document and implement said negotiated changes.

Documentation: Resolution No. 13-2021

Disposition: Approved.

17. AMENDMENT TO EMPLOYEE PAY & BENEFIT PLAN - PUBLIC SAFETY SUPPORT UNIT

Recommendation: That the City Council:

1. Adopt the draft Resolution approving the negotiated changes to the Employee Pay and Benefit Plan pertaining to the Porterville City Employees Association; and
2. Direct Administrative Services Department staff to amend all other documentation as may be necessary to document and implement said negotiated changes.

Documentation: Resolution No. 14-2021

Disposition: Approved.

18. STATUS AND REVIEW OF LOCAL EMERGENCY: DROUGHT

Recommendation: That the City Council receive the report of status and review of the Declaration of Local Emergency and determine the need exists to continue said Declaration.

Documentation: M.O. 15-051821

Disposition: Approved.

PUBLIC HEARINGS

19. CITY INTERNAL AUDIT COMMITTEE

Recommendation: That the City Council:

1. Adopt the draft Ordinance repealing and replacing Chapter 2, Article IX, of the Porterville Municipal Code, Internal City Audits, give first reading by title only, and order the Ordinance to print; and
2. Appoint one additional Council Member to the Internal Audit Committee to serve upon the draft Ordinance becoming effective.

City Manager Lollis introduced the item and presented the staff report.

COUNCIL ACTION: MOVED by Council Member Milt Stowe, SECONDED by Vice Mayor

Martha A. Flores that the City Council approve the modification of the Ordinance to add an additional member of Council to serve on the City Internal Audit Committee.

AYES: Carrillo, Stowe, Flores, Reyes
NOES: None
ABSTAIN: None
ABSENT: Peñaloza

Documentation: Ordinance No. 1884
Disposition: Approved.

COUNCIL ACTION: MOVED by Vice Mayor Martha A. Flores, SECONDED by Council Member Milt Stowe that the City Council appoint Council Member Kellie Carrillo to serve as the additional Council Member on the City Internal Audit Committee.

AYES: Carrillo, Stowe, Flores, Reyes
NOES: None
ABSTAIN: None
ABSENT: Peñaloza

Documentation: M.O. 16-051821
Disposition: Approved.

SCHEDULED MATTERS

20. RENEWAL OF BODY WORN CAMERA CONTRACT WITH AXON ENTERPRISE, INC.

Recommendation: That the City Council:

1. Authorize the Police Department to enter into a ten (10) year contract with Axon Enterprise, Inc.; and
2. Give direction to the Police Department in the determination to enter a contract with Axon Enterprise, Inc. for body worn cameras, or a contract with Axon Enterprise, Inc. for both body worn cameras and fleet cameras; and
3. Authorize the Police Department to sign all necessary documents to renew the contract and make payments per the contract language.

City Manager Lollis introduced the item and Police Chief Eric Kroutil presented the staff report.

COUNCIL ACTION: MOVED by Council Member Milt Stowe, SECONDED by Vice Mayor Martha A. Flores that the City Council approved entering into a ten year contract with Axon Enterprise.

AYES: Carrillo, Stowe, Flores, Reyes
NOES: None

ABSTAIN: None
ABSENT: Peñaloza

Documentation: M.O. 17-051821

Disposition: Approved.

21. AMENDMENT OF THE CITY CODE - CHANGES TO THE SPECIAL SPEED ZONES (2020 SPEED SURVEY)

Recommendation: That City Council:

1. Approve the proposed Ordinance Amendment;
2. Give first reading to the Ordinance amending Chapter 17, Article XV, Section 17-15, Prima Facie Speed Limits Determined on Certain Streets, in the City Code; and
3. Authorize the Deputy City Clerk to execute the Speed Survey Status Report; and
4. Direct the City Engineer to make appropriate changes in the posted signs when the Ordinance becomes effective.

City Manager Lollis introduced the item and Engineering and Project Management Director Javier Sanchez presented the staff report.

COUNCIL ACTION: MOVED by Vice Mayor Martha A. Flores, SECONDED by Council Member Milt Stowe that the City Council approve the adoption of the proposed Ordinance amendment amending Chapter 17, Article XV, Section 17-15, Prima Facie Speed Limits Determined on Certain Streets, in the City Code.

AYES: Carrillo, Stowe, Flores, Reyes
NOES: None
ABSTAIN: None
ABSENT: Peñaloza

Documentation: Ordinance No. 1885

Disposition: Approved.

22. TULARE COUNTY ABANDONED VEHICLE ABATEMENT PROGRAM SUNSET EXTENSION

Recommendation: That the City Council consider the draft Resolution confirming the City's support for a sunset extension from April 30, 2022 to April 30, 2032 of the Abandoned Vehicle Abatement program administered by the Tulare County Association of Governments, acting as the Service Authority.

City Manager Lollis introduced the item and presented the staff report.

COUNCIL ACTION: MOVED by Council Member Milt Stowe, SECONDED by Mayor

Adrian Monte Reyes that the City Council approve the draft Resolution confirming the City's support for a sunset extension from April 30, 2022 to April 30, 2032 of the Abandoned Vehicle Abatement program.

AYES: Carrillo, Stowe, Flores, Reyes
NOES: None
ABSTAIN: None
ABSENT: Peñaloza

Documentation: Resolution No. 15-2021

Disposition: Approved.

23. CARES ACT FUNDING CREDIT TO LOCAL TRANSPORTATION FUND AGREEMENT WITH THE COUNTY OF TULARE

Recommendation: That the City Council provide direction regarding applying a CARES Act funding credit to the County of Tulare totaling \$1,875,818, to operating expenses incurred as of January 20, 2020 for providing public transportation to the unincorporated residents within the Porterville Urbanized Area.

City Manager Lollis introduced the item and Field Services Manager Rich Tree presented the staff report.

After a lengthy discussion, Council agreed to give Tulare County, Cares Act Credit for operating expenses incurred January 20, 2020, forward. The Council also agreed that the FY 2020/2021 LTF Agreement that was approved on March 2, 2021, remain in effect because the operating expenses were incurred in FY 2018/2019. Further direction was to use the 2020 Census for future Agreement calculations.

Documentation: None

Disposition: Direction given

24. CONSIDER RESOLUTIONS OF SUPPORT FOR SENATE BILL 222 (DODD), WATER RATE ASSISTANCE PROGRAM; AND SENATE BILL 223 (DODD), DISCONTINUATION OF RESIDENTIAL WATER SERVICE

Recommendation: That the City Council consider the draft Resolutions of Support for SB 222 (Dodd) and SB 223 (Dodd).

City Manager Lollis introduced the item and presented the staff report.

Documentation: None

Disposition: Direction Given.

25. ADDENDUM NO. 5 TO EMPLOYMENT AGREEMENT BETWEEN THE CITY OF PORTERVILLE AND JOHN D. LOLLIS

Recommendation: That the City Council consider approval of Addendum No. 5 to the Employment Agreement Between the City of Porterville and John D. Lollis.

City Attorney Julia Lew introduced the item and presented the staff report.

COUNCIL ACTION: MOVED by Vice Mayor Martha A. Flores, SECONDED by Council Member Kellie Carrillo that the City Council approve Addendum No. 5 to the Employment Agreement between the City of Porterville and John D. Lollis.

AYES: Carrillo, Stowe, Flores, Reyes
NOES: None
ABSTAIN: None
ABSENT: Peñaloza

Documentation: M.O. 18-051821

Disposition: Approved.

26. CONSIDERATION OF LEGAL SERVICES AGREEMENT

Recommendation: That the City Council:
1. Approve the Legal Services Agreement; and
2. Authorize the Mayor to execute the Legal Services Agreement on behalf of the City Council.

City Manager Lollis introduced the item and presented the staff report.

COUNCIL ACTION: MOVED by Council Member Milt Stowe, SECONDED by Vice Mayor Martha A. Flores that the City Council approve the Legal Services Agreement.

AYES: Carrillo, Stowe, Flores, Reyes
NOES: None
ABSTAIN: None
ABSENT: Peñaloza

Documentation: M.O. 19-051821

Disposition: Approved.

27. STATUS AND REVIEW OF PROCLAMATION OF LOCAL EMERGENCY:
COVID-19

Recommendation: That the City Council:
1. Receive the report of status and review of the Proclamation of Local Emergency;
2. Determine the need exists to continue said Declaration; and
3. Take action and/or provide direction as deemed necessary.

City Manager Lollis introduced the item and presented the staff report.

Council gave direction with regard to the American Rescue Plan Act, that priorities for funding be water infrastructure, homeless services, broadband and technology infrastructure,

business assistance (restaurants in particular) and vaccine support.

COUNCIL ACTION: MOVED by Vice Mayor Martha A. Flores, SECONDED by Council Member Milt Stowe that the City Council.

AYES: Carrillo, Stowe, Flores, Reyes
NOES: None
ABSTAIN: None
ABSENT: Peñaloza

Documentation: M.O. 20-051821

Disposition: Approved.

ORAL COMMUNICATIONS

None

OTHER MATTERS

- Council Member Carrillo gave no comment.
- Council Member Stowe congratulated our public service representatives for officers of the year and gave a huge thank you to our officers for their courage in the events that had taken place during the past few days.
- Vice Mayor Flores stated she attended the vaccination clinic at the Navigation Center to see the partnerships and collaborations at the event; and spoke of a tour that was given to her at the Tule River Parkway.
- Mayor Reyes spoke of the fundraising donation that was given by the Children of First Responders and Girl Scout Troop 7003; and stated that services that was in the days agenda was very strong and says this community is an example for other cities.
- City Manager Lollis spoke of the innovation of the city and stated that Southern California Edison is inviting the City of Porterville to be a pilot for a micro grid project; he gave congratulations to Terry Romero, from the City Manager's Office, on her recent graduation from Porterville College; and City Attorney Julia Lewis birthday.

CLOSED SESSION

None

ADJOURNMENT -

The Council adjourned at 9:40 p.m. to the meeting of June 1, 2021.

Fernando Gabriel-Moraga, Deputy City Clerk

SEAL

Adrian Monte Reyes, Mayor



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Acquisition of Fire Command Vehicle

SOURCE: Fire

COMMENT: At its meeting of May 18, 2021, the City Council approved a reorganization of the Fire Department to include the addition of a Deputy Chief to the Department's command staff, based on the recommendation of the Serious Accident Review Team (SART). Consistent with that approval, the Department will need to add a command vehicle, as is assigned to each Chief Officer. The new Deputy Chief position is funded by Measure I, as will be all equipment assigned to that position.

The State of California has negotiated a cost list with various vendors, and the "State Contracts" list can be used by any municipality in California. Subject to the terms and conditions of State Contract 1-18-23-23D, Winner Chevrolet of Elk Grove has provided a quote for the vehicle. The quote for a 2021 Chevy Tahoe, including taxes and fees, is \$44,224.41, which will be funded through Measure I. In addition to the base vehicle cost, the Department requests allocation to equip the vehicle with all of the necessary equipment, including lights, radios, and other tools which will be required to place the vehicle into service. These features will be negotiated through various vendors for an additional cost not to exceed \$40,000.

The total estimated cost of the Fire command vehicle fully equipped shall not exceed \$84,224.41. Funding for the purchase of the vehicle and equipment is available from the Department's Measure I allocation assigned to implement the SART recommendations. As with all vehicles in the fleet, an equipment replacement account will be established to set aside funds for the future, when replacement of this vehicle is needed.

RECOMMENDATION: That the City Council approve the acquisition of a new Fire Command vehicle at a cost of \$44,224.41 and authorize staff to negotiate with various vendors to fully equip said vehicle at a cost not to exceed \$40,000.

ATTACHMENTS: 1. Winner Chevrolet Quote

Appropriated/Funded:

Item No. 2.

Review By:

Department Director:

Dave LaPere, Fire Chief

Final Approver: John Lollis, City Manager

8575 Laguna Grove Drive
Elk Grove, CA 95757
W-(916)509-8598
C-(916)792-3672

To:
Bryan Cogburn
Porterville Fire Department

DATE April 22, 2021
Quotation # 1643

Prepared by: Andrew Villareal

(559) 250-6244

Comments or special instructions: Vehicle build and options are in additional pages.
State Contract # 1-18-23-23D

Description		AMOUNT
Line #3 2021 Chevy Tahoe 1FL		\$ 42,165.00
Options (Refer to Window Sticker):		\$ 3,022.00
SSV Credit		\$ (4,800.00)
DOC Fee		\$ 85.00
**** Please review, sign, and return a copy of the quote and **** **** specs with the PO or the vehicle will not be ordered. **** ****Shipping charge added for deliveries beyond Sacramento. No charge for will call.****		
CA Tire Fee: \$1.75 / Per Tire Subtotal: 9.250% Tire Fee: Delivery Charge:		\$ 40,472.00
		\$ 3,743.66
		\$ 8.75
		\$ 44,224.41

Delivery And Tire Fee Do Not Get Tax Added

If you have any questions concerning this quotation, contact Andrew Villareal at **(916)509-8598** or email at **avillareal@lasherauto.com**

THANK YOU FOR YOUR BUSINESS!



Winner Chevrolet / Lasher Fleet

Andrew Villareal | 916-792-3672 | avillareal@lasherauto.com

[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)



Note:Photo may not represent exact vehicle or selected equipment.

[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5)

Prepared By
Andrew Villareal
Winner Chevrolet / Lasher Fleet
916-509-8598-Desk
916-792-3672-Cell
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Winner Chevrolet / Lasher Fleet

Andrew Villareal | 916-792-3672 | avillareal@lasherauto.com

Table of Contents

- Vehicle Image
- Dealership Information
- Window Sticker
- Selected Model and Options
- Standard Equipment
- Weight Rating
- Technical Specifications

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Dealership Information

PLEASE REVIEW THE "WINDOW STICKER," QUOTE, AND ALL INCLUDED INFORMATION AND SPECIFICATIONS FOR ACCURACY. IF A PURCHASE ORDER IS ISSUED, PLEASE INCLUDE A SIGNED COPY OF THIS QUOTE WITH THE "WINDOW STICKER." BY THIS QUOTE BEING SIGNED AND RETURNED BY THE PURCHASING AGENCY, THE PURCHASING AGENCY ACKNOWLEDGES THAT THE VEHICLE CONFIGURATION AND PRICE ARE ACCURATE.**TAX IS NOT INCLUDED IN THE QUOTE PRICE. PURCHASING AGENCY IS RESPONSIBLE FOR CALCULATING TAX. THE TAX RATE IS BASED ON THE REGISTRATION ADDRESS AND CANNOT BE A PO BOX. *****IF THE VEHICLE IS GOING TO BE DELIVERED BEYOND F.O.B. SACRAMENTO, ADDITIONAL COST WILL BE REQUIRED. ***

Thanks!

Prepared By:

Andrew Villareal
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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

Window Sticker

SUMMARY

[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial

MSRP:\$51,000.00

Interior:Jet Black, cloth seat trim

Exterior 1:Summit White

Exterior 2:No color has been selected.

Engine, 5.3L EcoTec3 V8

Transmission, 10-speed automatic

OPTIONS

CODE	MODEL	MSRP
CK10706	[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial	\$51,000.00
OPTIONS		
1FL	Commercial Preferred Equipment Group	\$0.00
5J3	Calibration, Surveillance Mode interior lighting	Inc.
5J9	Calibration taillamp flasher, Red/White	Inc.
5LO	Calibration taillamp flasher, Red/Red	Inc.
5W4	Identifier for Special Service vehicle	(\$4,800.00)
6C7	Lighting, red and white front auxiliary dome	\$170.00
6E2	Key common, complete vehicle fleet	\$25.00
6J3	Wiring, grille lamps and siren speakers	\$92.00
6J7	Flasher system, headlamp and taillamp, DRL compatible with control wire	Inc.
AMF	Remote Keyless Entry Package	\$75.00
ATD	Seat delete, third row passenger	Inc.
AU7	Key, common, fleet	\$25.00
AZ3	Seats, front 40/20/40 split-bench	\$0.00
BTB	Remote start	\$300.00
C6H	GVWR, 7500 lbs. (3402 kg)	\$0.00
CWA	Rear Camera Mirror Washer	Inc.
DRZ	Rear Camera Mirror, inside rearview auto-dimming	\$475.00
GAZ	Summit White	\$0.00

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

GU5	Rear axle, 3.23 ratio		\$0.00
H1T	Jet Black, cloth seat trim		\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system, 8" diagonal color touchscreen		\$0.00
JL1	Trailer brake controller, integrated	Inc.	
K3W	Battery, 900 cold-cranking amps with 95 amp hour rating	Inc.	
K6K	Battery, auxiliary, 760 cold-cranking amps with 70 amp hour rating	Inc.	
KX4	Alternator, 220 amps	Inc.	
L84	Engine, 5.3L EcoTec3 V8		\$0.00
MQC	Transmission, 10-speed automatic		\$0.00
NHT	Max Trailering Package		\$350.00
NQH	Transfer case, active, 2-speed electronic Autotrac	Inc.	
R9Y	Fleet Free Maintenance Credit.		
RC1	Skid plate, front	Inc.	
RD4	Wheels, 20" x 9" (50.8 cm x 22.9 cm) painted aluminum with machine face and Argent Metallic pockets		\$800.00
T53	Lamps, alternate flashing Red & Blue rear compartment lid warning		\$565.00
T66	Wiring provision, for outside mirrors and cargo side mirrors	Inc.	
U1D	Advanced Trailering System	Inc.	
UN9	Radio Suppression Package, with ground straps		\$95.00
UT7	Ground wires, blunt cut cargo area and blunt cut console area	Inc.	
V03	Cooling system, extra capacity	Inc.	
V53	Luggage rack side rails, delete	Inc.	
V76	Recovery hooks, 2 front, frame-mounted, Black		\$50.00
VK3	License plate front mounting package		\$0.00
VPV	Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly		\$0.00
VQ2	Fleet processing option		\$0.00
VXT	Incomplete vehicle	Inc.	
VZ2	Speedometer calibration	Inc.	
WUA	Fascia, front high-approach angle	Inc.	
XCI	Tires, 275/65R20SL all-season, blackwall	Inc.	
YF5	Emissions, California state requirements		\$0.00

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

ZL6	Advanced Trailering Package	Inc.	
ZW7	Suspension Package, Premium Smooth Ride		\$0.00
—	Capless Fuel Fill	Inc.	
—	Exterior ornamentation delete	Inc.	
—	Instrumentation, analog	Inc.	
—	Theft-deterrent system, vehicle, PASS-Key III	Inc.	
—	Power supply, 50-amp, power supply, auxiliary battery	Inc.	
—	Power supply, 100-amp, auxiliary battery, rear electrical center	Inc.	
—	Power supply, 120-amp, (4) 30-amp circuit, Primary battery	Inc.	
—	Seat belts, 3-point, all seating positions	Inc.	
—	Lane Keep Assist Delete	Inc.	
—	Protected idle	Inc.	
SUBTOTAL			\$48,788.25
Adjustments Total			\$0.00
Destination Charge			\$1,295.00
TOTAL PRICE			\$50,083.25

FUEL ECONOMY

Est City:16 MPG

Est Highway:20 MPG

Est Highway Cruising Range:480.00 mi

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

Selected Model and Options

MODEL

CODE	MODEL	Invoice	MSRP
CK10706	2021 Chevrolet Tahoe 4WD 4dr Commercial	\$48,246.00	\$51,000.00

COLORS

CODE	DESCRIPTION
GAZ	Summit White

SUSPENSION PKG

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
ZW7	Suspension Package, Premium Smooth Ride (Included and only available with (5W4) Special Service Vehicle.) (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

EMISSIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
YF5	Emissions, California state requirements	0.00 lbs	0.00 lbs	\$0.00	\$0.00

ENGINE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
L84	Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

TRANSMISSION

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
MQC	Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

GVWR					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
C6H	GVWR, 7500 lbs. (3402 kg) (4WD models only.) (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00
AXLE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
GU5	Rear axle, 3.23 ratio	0.00 lbs	0.00 lbs	\$0.00	\$0.00
PREFERRED EQUIPMENT GROUP					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
1FL	Commercial Preferred Equipment Group includes standard equipment	0.00 lbs	0.00 lbs	\$0.00	\$0.00
WHEEL TYPE					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
RD4	Wheels, 20" x 9" (50.8 cm x 22.9 cm) painted aluminum with machine face and Argent Metallic pockets (Requires 4WD. Includes (XCI) 275/65R20SL all-season, blackwall tires unless (QAE) 275/60R20SL all-terrain, blackwall tires are ordered.)	0.00 lbs	0.00 lbs	\$728.00	\$800.00
TIRES					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
XCI	Tires, 275/65R20SL all-season, blackwall (Included and only available with (RD4) 20" painted aluminum wheels with machine face and Argent Metallic pockets on 4WD model only.)	0.00 lbs	0.00 lbs	Inc.	Inc.
PAINT					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
GAZ	Summit White	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

SEAT TYPE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
AZ3	Seats, front 40/20/40 split-bench (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

SEAT TRIM

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
H1T	Jet Black, cloth seat trim (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

RADIO

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system, 8" diagonal color touchscreen AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Apple CarPlay and Android Auto capable. (STD)	0.00 lbs	0.00 lbs	\$0.00	\$0.00

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
5W4	Identifier for Special Service vehicle includes (K47) heavy-duty air filter, (KX4) 250 amp high output alternator, (K6K) 760 cold-cranking amps auxiliary battery, electrical power and vehicle signals for customer connection located at the center front floor, auxiliary battery circuit for customer connection located in the rear cargo area, (RC1) front skid plate, SEO (5J3) Surveillance Mode interior lighting calibration, SEO (UT7) blunt cut cargo area and blunt cut console area ground wires, (V53) delete luggage rack side rails, (ATD) third row seat delete and (NP0) active single-speed transfer case.	0.00 lbs	0.00 lbs	(\$4,550.00)	(\$5,000.00)
AMF	Remote Keyless Entry Package includes 4 additional transmitters, NOTE: programming of remotes is at customer's expense. Programming remotes is not a warranty expense (Requires SEO (6E2) complete vehicle fleet common key or SEO (6E8) complete vehicle fleet common key and requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$68.25	\$75.00
NHT	Max Trailering Package includes (ZL6) Advanced Trailering Package and (V03) extra capacity cooling system (When ordered with (5W4) Special Service Vehicle, also includes (NQH) 2-speed active transfer case on 4WD models.)	0.00 lbs	0.00 lbs	\$318.50	\$350.00
ZL6	Advanced Trailering Package includes (JL1) trailer brake controller and (U1D) Advanced Trailering System (Included and only available with (NHT) Max Trailering Package. Does not include (PZ8) Hitch Guidance with Hitch View.)	0.00 lbs	0.00 lbs	Inc.	Inc.

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
—	Capless Fuel Fill (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
JL1	Trailer brake controller, integrated (Included and only available with (ZL6) Advanced Trailing Package.)	0.00 lbs	0.00 lbs	Inc.	Inc.
K3W	Battery, 900 cold-cranking amps with 95 amp hour rating (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
K6K	Battery, auxiliary, 760 cold-cranking amps with 70 amp hour rating (packaged behind left rear cargo area panel) (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
KX4	Alternator, 220 amps (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
NQH	Transfer case, active, 2-speed electronic Autotrac with rotary controls, includes neutral position for dinghy towing (Included and only available with (NHT) Max Trailing Package on 4WD models only.)	0.00 lbs	0.00 lbs	Inc.	Inc.
RC1	Skid plate, front (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
U1D	Advanced Trailing System includes checklist, trailer maintenance reminders, trailer security alerts, trailer mileage, tow/haul reminder, trailer electrical diagnostics and Trailer Tire Pressure Monitor System module (Included and only available with (ZL6) Advanced Trailing Package.)	0.00 lbs	0.00 lbs	Inc.	Inc.
V03	Cooling system, extra capacity (Included and only available with (9C1) Police Vehicle or (NHT) Max Trailing Package. Not included when (LM2) Duramax 3.0L Turbo-Diesel I6 engine is ordered.)	0.00 lbs	0.00 lbs	Inc.	Inc.
V76	Recovery hooks, 2 front, frame-mounted, Black (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle. Required on all models going to Alaska, Guam, Hawaii, Puerto Rico and Virgin Islands. All Tahoe (9C1) and (5W4) vehicles include front fascia with recovery hook openings.)	0.00 lbs	0.00 lbs	\$45.50	\$50.00

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ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
—	Exterior ornamentation delete (front & rear Chevrolet bowties will remain) (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
V53	Luggage rack side rails, delete (Included with (9C1) Police Vehicle or (5W4) Special Service Vehicle.) *CREDIT*	0.00 lbs	0.00 lbs	Inc.	Inc.
VK3	License plate front mounting package (Included on orders with ship-to-states that require a front license plate.)	0.00 lbs	0.00 lbs	\$0.00	\$0.00
WUA	Fascia, front high-approach angle (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.

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Winner Chevrolet / Lasher Fleet

Andrew Villareal | 916-792-3672 | avillareal@lasherauto.com

[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
—	Instrumentation, analog with certified 140 mph speedometer, odometer with trip odometer, engine hour meter, fuel level, voltmeter, engine temperature, oil pressure and tachometer (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
—	Power supply, 100-amp, auxiliary battery, rear electrical center (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
—	Power supply, 120-amp, (4) 30-amp circuit, Primary battery relay controlled, passenger compartment harness wiring (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
—	Power supply, 50-amp, power supply, auxiliary battery passenger compartment wiring harness (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
—	Theft-deterrent system, vehicle, PASS-Key III (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
ATD	Seat delete, third row passenger (Deletes rear storage compartment.) *CREDIT*	0.00 lbs	0.00 lbs	Inc.	Inc.
AU7	Key, common, fleet (Requires SEO (6E2) complete vehicle fleet common key or SEO (6E8) complete vehicle fleet common key and (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$22.75	\$25.00
BTV	Remote start	0.00 lbs	0.00 lbs	\$273.00	\$300.00
DRZ	Rear Camera Mirror, inside rearview auto-dimming with full camera display (When ordered with (9C1) Police Vehicle or (5W4) Special Service Vehicle, includes (CWA) Rear Camera Mirror Washer. Not available with (PQA) 1FL Safety Package.)	0.00 lbs	0.00 lbs	\$432.25	\$475.00
VZ2	Speedometer calibration (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

ADDITIONAL EQUIPMENT - SAFETY-INTERIOR					
CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
—	Lane Keep Assist Delete	0.00 lbs	0.00 lbs	Inc.	Inc.
—	Seat belts, 3-point, all seating positions (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
CWA	Rear Camera Mirror Washer (Included and only available with (DRZ) Rear Camera Mirror.)	0.00 lbs	0.00 lbs	Inc.	Inc.

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
5J3	Calibration, Surveillance Mode interior lighting (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
5J9	Calibration taillamp flasher, Red/White (Included and only available with SEO (6J7) headlamp and taillamp flasher system. Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
5LO	Calibration taillamp flasher, Red/Red (Included and only available with SEO (6J7) headlamp and taillamp flasher system. Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
6C7	Lighting, red and white front auxiliary dome Red and white LED auxiliary dome lamp is located on headliner between front row seats. The auxiliary lamp is wired independently from standard dome lamp (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$154.70	\$170.00
6E2	Key common, complete vehicle fleet provides a single key with a specific code that is common to the door locks of all the vehicles in the vehicle fleet. Key code is an alternate to SEO (6E8) complete vehicle fleet common key. NOTE: NOT COMPATIBLE with previous model years (Requires (AMF) Remote Keyless Entry Package, (AU7) fleet common key and (9C1) Police Vehicle or (5W4) Special Service Vehicle. Not available with SEO (6E8) complete vehicle fleet common key.)	0.00 lbs	0.00 lbs	\$22.75	\$25.00
6J3	Wiring, grille lamps and siren speakers (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$83.72	\$92.00
6J7	Flasher system, headlamp and taillamp, DRL compatible with control wire (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle. Includes SEO (5J9) taillamp flasher calibration, Red/White and SEO (5LO) taillamp flasher calibration, Red/Red.)	0.00 lbs	0.00 lbs	Inc.	Inc.
—	Protected idle allows vehicle engine to remain idling and vehicle immobilized while FOB is outside vehicle (Included and only available (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.

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R9Y	Fleet Free Maintenance Credit. This option code provides a credit in lieu of the free oil changes, tire rotations and inspections for one maintenance service during 1st year of ownership. The invoice will detail the applicable credit. The customer will be responsible for all oil change, tire rotations and inspections costs for this vehicle. (Requires one of the following Fleet or Government order types: FBC, FBN, FCA, FCN, FEF, FLS, FNR, FRC or FGO. Not available with FDR order types.) *CREDIT*	0.00 lbs	0.00 lbs	(\$30.71)	(\$33.75)
T53	Lamps, alternate flashing Red & Blue rear compartment lid warning (visible when liftgate is open) and controlled by momentary liftgate mounted switch or ground wire (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$514.15	\$565.00
T66	Wiring provision, for outside mirrors and cargo side mirrors (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
UN9	Radio Suppression Package, with ground straps (Requires (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	\$86.45	\$95.00
UT7	Ground wires, blunt cut cargo area and blunt cut console area (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)	0.00 lbs	0.00 lbs	Inc.	Inc.
VQ2	Fleet processing option	0.00 lbs	0.00 lbs	\$0.00	\$0.00
VXT	Incomplete vehicle (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle. Included and only available with (ATZ) rear seat delete.)	0.00 lbs	0.00 lbs	Inc.	Inc.

SHIP THRU CODES

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	Invoice	MSRP
VPV	Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly (Requires a Fleet or Government order type.) (Included with SEO (6C7) red and white front auxiliary dome lighting, SEO (6N6) door locks and handles, SEO (7X2) left- and right-hand spotlamps, SEO (7X3) left-hand spotlight, SEO (T53) alternate flashing Red & Blue rear compartment lid warning lamps, SEO (UN9) Radio Suppression Package, SEO (6J3) grille lamps and siren speakers wiring, SEO (6J4) horn and siren circuit wiring and SEO (WX7) auxiliary speaker wiring.)	0.00 lbs	0.00 lbs	\$125.00	\$0.00
Options Total		0.00 lbs	0.00 lbs	(\$1,705.69)	(\$2,011.75)

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

Standard Equipment

Mechanical

Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)

Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (STD)

Rear axle, 3.23 ratio

Suspension Package, Premium Smooth Ride (Included and only available with (5W4) Special Service Vehicle.) (STD)

GVWR, 7500 lbs. (3402 kg) (4WD models only.) (STD)

Automatic Stop/Start (Not available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

Engine control, stop/start system disable button, non-latching

Engine air filtration monitor

Fuel, gasoline, E15

Transfer case, active, single-speed, electronic Autotrac does not include neutral. Cannot be dinghy towed (4WD models only. Deleted when (NHT) Max Trailering Package is ordered.)

Differential, mechanical limited-slip

4-wheel drive

Air filter, heavy-duty

Cooling, external engine oil cooler, heavy-duty air-to-oil integral to driver side of radiator

Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil

Battery, 800 cold-cranking amps with 80 amp hour rating

Alternator, 220 amps

Trailering equipment includes trailering hitch platform, 7-wire harness with independent fused trailering circuits mated to a 7-way connector and 2" trailering receiver

Trailer sway control

Hitch Guidance

Suspension, front coil-over-shock with stabilizer bar

Suspension, rear multi-link with coil springs

Steering, power

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Exhaust, single system, single-outlet

Mechanical Jack with tools

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

Exterior

Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum (STD)
Tires, 265/65R18SL all-season, blackwall (Standard with (PZX) 18" Bright Silver painted aluminum wheels only.) (STD)
Wheel, full-size spare, 17" (43.2 cm) steel
Tire, spare P265/70R17 all-season, blackwall
Tire carrier, lockable outside spare, winch-type mounted under frame at rear
Active aero shutters, upper
Fascia, front
Luggage rack side rails, roof-mounted, Black
Assist steps, Black with chrome accent strip
Headlamps, LED
Lamps, stop and tail, LED
Mirrors, outside heated power-adjustable, manual-folding, body-color
Mirror caps, body-color
Glass, deep-tinted (all windows, except light-tinted glass on windshield and driver- and front passenger-side glass)
Glass, acoustic, laminated
Glass, windshield shade band
Windshield, solar absorbing
Wipers, front intermittent, Rainsense
Wiper, rear intermittent with washer
Door handles, body-color
Liftgate, rear manual

Entertainment

Audio system, Chevrolet Infotainment 3 system, 8" diagonal color touchscreen AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Apple CarPlay and Android Auto capable. (STD)
Audio system feature, 6-speaker system
SiriusXM Radio delete
Infotainment display, 8" diagonal touchscreen
Bluetooth for phone personal cell phone connectivity to vehicle audio system
Wireless Apple CarPlay/Wireless Android Auto

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Entertainment

4G LTE Wi-Fi Hotspot capable (Standard with (UE1) OnStar only. Terms and limitations apply. See onstar.com or dealer for details.)

Interior

Seats, front 40/20/40 split-bench (Not available with (D07) center floor console and (USR) USB data ports.) (STD)

Keyless start, push button

Seat adjusters, 8-way power includes 6-way power front passenger seat with 2-way power lumbar

Seat adjusters, 10-way power includes 8-way power driver seat with 2-way power lumbar

Seats, second row 60/40 split-folding bench, manual

Seats, third row 60/40 split-folding bench, manual (Not available with (9C1) Police Vehicle or (5W4) Special Service Vehicle.)

Floor covering, Black rubberized vinyl (Deleted when (B30) floor covering is ordered.)

Electronic Precision Shift

Steering column, lock control, electrical

Steering column, manual tilt and telescopic

Steering wheel, urethane

Steering wheel controls, mounted audio, Driver Information Center, cruise control and Forward Collision Alert following gap button (if equipped) (left backside Seek/Scan steering wheel radio buttons are inoperable; these 2 buttons can be repurposed for aftermarket emergency equipment)

Driver Information Center, 4.2" diagonal color display includes driver personalization

Rear Seat Reminder

Door locks, power programmable with lockout protection and delayed locking (When ordered with (9C1) Police Vehicle or (5W4) Special Service Vehicle, Auto Lockout is disabled on driver door.)

Keyless Open includes extended range Remote Keyless Entry

Cruise control, electronic with set and resume speed

Theft-deterrent system, content, electrical, unauthorized entry

USB charging-only ports, 4, (2) located on rear of center console and (2) in 3rd row (1 left and 1 right side below quarter glass side window) (When ordered with (9C1) Police Vehicle or (5W4) Special Service Vehicle, (2) type-C ports are moved to the rear of center seat base and (2) type-C are moved to the cargo area. Deleted when (A50) front bucket seats are ordered.)

Window, power with driver Express-Up/Down

Window, power with front passenger Express-Up/Down

Windows, power with rear Express-Down

Air conditioning, tri-zone automatic climate control with individual climate settings for driver, right front passenger and rear seat occupants

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Interior

Air conditioning, rear

Defogger, rear-window electric

Power outlets, 2, 120-volt, located on the rear of the center seat and rear cargo area

Power outlet, front auxiliary, 12-volt, located in the center stack of instrument panel

Mirror, inside rearview manual day/night

Visors, driver and front passenger illuminated vanity mirrors, sliding

Assist handles, overhead, driver and front passenger, located in headliner

Assist handles, front passenger A-pillar and second row outboard B-pillar (Deleted when SEO (7X2) left- and right-hand spotlamps or SEO (7X3) left-hand spotlamp are ordered.)

Lighting, interior with dome light, driver- and passenger-side door switch with delayed entry feature, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry and map lights in front and second seat positions. On Police/Special Service vehicles, the control switch is located in the roof console in lieu of the driver - and passenger-side door switch with delayed entry feature.

Cargo management system

Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

Safety-Mechanical

Automatic Emergency Braking

Hill Start Assist

StabiliTrak, stability control system with brake assist, includes traction control

Safety-Exterior

Daytime Running Lamps, reduced intensity low beam

Safety-Interior

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An invehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Airbags, Frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for all rows in outboard seating positions (Included and only available with (9C1) Police Vehicle or (5W4) Special Service Vehicle. Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

OnStar and Chevrolet connected services capable (Terms and limitations apply. See onstar.com or dealer for details.)

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Safety-Interior

Rear Park Assist

Following Distance Indicator

HD Rear Vision Camera

Front Pedestrian Braking

Lane Keep Assist with Lane Departure Warning

Forward Collision Alert

Door locks, rear child security, manual

LATCH system (Lower Anchors and Tethers for CHildren), for child restraint seats lower anchors and top tethers located in all second-row seating positions (Deleted when (ATZ) second row seat delete is ordered.)

Tire Pressure Monitoring System auto learn, includes Tire Fill Alert (does not apply to spare tire)

Warning tones headlamp on, driver and right-front passenger seat belt unfasten and turn signal on

WARRANTY

Warranty Note: <<< Preliminary 2021 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: Qualified Fleet Purchases: 5 Years/100,000 Miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: Qualified Fleet Purchases: 5 Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) ( Complete)

Weight Ratings

WEIGHT RATINGS

Front Gross Axle Weight Rating:	3700 lbs
Rear Gross Axle Weight Rating:	4300 lbs
Gross Vehicle Weight Rating:	7500.00 lbs

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[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

Technical Specifications

Powertrain

Transmission

Drivetrain	Four Wheel Drive	Trans Order Code	MQC
Trans Type	10	Trans Description Cont.	Automatic
Trans Description Cont. Again	N/A	First Gear Ratio (:1)	4.69
Second Gear Ratio (:1)	2.98	Third Gear Ratio (:1)	2.14
Fourth Gear Ratio (:1)	1.77	Fifth Gear Ratio (:1)	1.52
Sixth Gear Ratio (:1)	1.27	Reverse Ratio (:1)	4.86
Clutch Size	N/A	Trans Power Take Off	N/A
Final Drive Axle Ratio (:1)	N/A	Transfer Case Model	N/A
Transfer Case Gear Ratio (:1), High	1	Transfer Case Gear Ratio (:1), Low	N/A
Transfer Case Power Take Off	N/A	Seventh Gear Ratio (:1)	1.00
Eighth Gear Ratio (:1)	0.85	Ninth Gear Ratio (:1)	0.69
Tenth Gear Ratio (:1)	0.63		

Mileage

EPA Fuel Economy Est - Hwy	20 MPG	Cruising Range - City	384.00 mi
EPA Fuel Economy Est - City	16 MPG	Fuel Economy Est-Combined	18 MPG
Cruising Range - Hwy	480.00 mi		

Engine

Engine Order Code	L84	Engine Type	Gas V8
Displacement	5.3L/-TBD-	Fuel System	Direct Injection
SAE Net Horsepower @ RPM	355 @ 5600	SAE Net Torque @ RPM	383 @ 4100
Engine Oil Cooler	N/A		

Electrical

Cold Cranking Amps @ 0° F (Primary)	900	Cold Cranking Amps @ 0° F (2nd)	N/A
Cold Cranking Amps @ 0° F (3rd)	N/A	Maximum Alternator Capacity (amps)	N/A

Cooling System

Total Cooling System Capacity	N/A
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Vehicle

Emissions

Tons/yr of CO2 Emissions @ 15K mi/year	8.2	EPA Greenhouse Gas Score	N/A
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Vehicle

Rear Door Type	Liftgate
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Chassis

Weight Information

Standard Weight - Front	0.00 lbs	Standard Weight - Rear	0.00 lbs
Gross Axle Wt Rating - Front	3700 lbs	Gross Axle Wt Rating - Rear	4300 lbs
Curb Weight - Front	N/A	Curb Weight - Rear	N/A
Option Weight - Front	0.00 lbs	Option Weight - Rear	0.00 lbs
Reserve Axle Capacity - Front	N/A	Reserve Axle Capacity - Rear	N/A
As Spec'd Curb Weight	N/A	As Spec'd Payload	N/A
Maximum Payload Capacity	N/A	Gross Combined Wt Rating	14500 lbs
Gross Axle Weight Rating	8000.00 lbs	Curb Weight	N/A
Reserve Axle Capacity	N/A	Total Option Weight	0.00 lbs
Payload Weight Front	0 lbs	Payload Weight Rear	0 lbs
Gross Vehicle Weight Rating	7500.00 lbs		

Trailer

Dead Weight Hitch - Max Trailer Wt.	5000 lbs	Dead Weight Hitch - Max Tongue Wt.	500 lbs
Wt Distributing Hitch - Max Trailer Wt.	8200 lbs	Wt Distributing Hitch - Max Tongue Wt.	820 lbs
Fifth Wheel Hitch - Max Trailer Wt.	N/A	Fifth Wheel Hitch - Max Tongue Wt.	N/A
Maximum Trailering Capacity	N/A		

Frame

Frame Type	N/A	Sect Modulus Rails Only	N/A
Frame RBM	N/A	Frame Strength	N/A
Frame Thickness	N/A		

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Data Version: 12325. Data Updated: Nov 10, 2020 10:16:00 PM PST.



Winner Chevrolet / Lasher Fleet

Andrew Villareal | 916-792-3672 | avillareal@lasherauto.com

[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

Chassis

Suspension

Suspension Type - Front	Independent	Suspension Type - Rear	Multi-Link
Spring Capacity - Front	N/A	Spring Capacity - Rear	N/A
Axle Type - Front	Independent	Axle Type - Rear	N/A
Axle Capacity - Front	N/A	Axle Capacity - Rear	N/A
Axle Ratio (:1) - Front	3.23	Axle Ratio (:1) - Rear	3.23
Shock Absorber Diameter - Front	N/A	Shock Absorber Diameter - Rear	N/A
Stabilizer Bar Diameter - Front	N/A	Stabilizer Bar Diameter - Rear	N/A

Tires

Front Tire Order Code	XCI	Rear Tire Order Code	XCI
Spare Tire Order Code	RAV	Front Tire Size	275/65R20SL
Rear Tire Size	275/65R20SL	Spare Tire Size	P275/55R20
Front Tire Capacity	N/A	Rear Tire Capacity	N/A
Spare Tire Capacity	N/A	Revolutions/Mile @ 45 mph - Front	N/A
Revolutions/Mile @ 45 mph - Rear	N/A	Revolutions/Mile @ 45 mph - Spare	N/A

Wheels

Front Wheel Size	20 x 9 in	Rear Wheel Size	20 x 9 in
Spare Wheel Size	17 x -TBD- in	Front Wheel Material	Aluminum
Rear Wheel Material	Aluminum	Spare Wheel Material	Steel

Steering

Steering Type	Pwr	Steering Ratio (:1), Overall	N/A
Steering Ratio (:1), On Center	N/A	Steering Ratio (:1), At Lock	N/A
Turning Diameter - Curb to Curb	39.0 ft	Turning Diameter - Wall to Wall	N/A

Brakes

Brake Type	Pwr	Brake ABS System	4-Wheel
Brake ABS System (Second Line)	N/A	Disc - Front (Yes or)	Yes
Disc - Rear (Yes or)	Yes	Front Brake Rotor Diam x Thickness	17 x -TBD- in
Rear Brake Rotor Diam x Thickness	17 x -TBD- in	Drum - Rear (Yes or)	N/A

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Winner Chevrolet / Lasher Fleet

Andrew Villareal | 916-792-3672 | avillareal@lasherauto.com

[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

Chassis

Brakes

Rear Drum Diam x Width	N/A
------------------------	-----

Fuel Tank

Fuel Tank Capacity, Approx	24 gal	Aux Fuel Tank Capacity, Approx	N/A
Fuel Tank Location	N/A	Aux Fuel Tank Location	N/A

Dimensions

Interior Dimensions

Passenger Capacity	6	Front Head Room	42.3 in
Front Leg Room	44.5 in	Front Shoulder Room	66.0 in
Front Hip Room	61.5 in	Second Head Room	38.9 in
Second Leg Room	42.0 in	Second Shoulder Room	64.8 in
Second Hip Room	61.3 in	Third Head Room	N/A
Third Leg Room	N/A	Third Shoulder Room	N/A
Third Hip Room	N/A		

Exterior Dimensions

Wheelbase	120.9 in	Length, Overall w/rear bumper	N/A
Length, Overall	210.7 in	Width, Max w/o mirrors	N/A
Height, Overall	75.9 in	Overhang, Front	N/A
Overhang, Rear w/o bumper	N/A	Front Bumper to Back of Cab	N/A
Cab to Axle	N/A	Cab to End of Frame	N/A
Ground to Top of Load Floor	N/A	Ground to Top of Frame	N/A
Frame Width, Rear	N/A	Ground Clearance, Front	N/A
Ground Clearance, Rear	N/A	Body Length	0.00 ft
Rear Door Opening Height	N/A	Rear Door Opening Width	N/A
Side Door Opening Height	N/A	Side Door Opening Width	N/A
Step Up Height - Front	N/A	Step Up Height - Side	N/A
Cab to Body	N/A		

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Data Version: 12325. Data Updated: Nov 10, 2020 10:16:00 PM PST.



Winner Chevrolet / Lasher Fleet

Andrew Villareal | 916-792-3672 | avillareal@lasherauto.com

[Fleet] 2021 Chevrolet Tahoe (CK10706) 4WD 4dr Commercial (5) (✔ Complete)

Dimensions

Cargo Area Dimensions

Cargo Area Length @ Floor to Console	N/A	Cargo Area Length @ Floor to Seat 1	N/A
Cargo Area Length @ Floor to Seat 2	N/A	Cargo Area Length @ Floor to Seat 3	N/A
Cargo Box Width @ Top, Rear	N/A	Cargo Area Width @ Beltline	N/A
Cargo Box Width @ Floor	N/A	Cargo Box Width @ Wheelhousings	49.4 in
Cargo Box (Area) Height	N/A	Tailgate Width	N/A
Cargo Volume	N/A	Cargo Volume to Seat 1	125.9 ft³
Cargo Volume to Seat 2	70.3 ft³	Cargo Volume to Seat 3	N/A
Cargo Volume to Seat 4	N/A	Ext'd Cab Cargo Volume	N/A

Exterior

Doors

Side Door Type	N/A
----------------	-----

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Data Version: 12325. Data Updated: Nov 10, 2020 10:16:00 PM PST.



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Purchase of Personal Protective Equipment

SOURCE: Fire

COMMENT: The Fire Department is currently in the process of hiring four new Firefighters to fill vacancies at that rank within the Department. As these are entry-level positions, all of these firefighters are new to the City and have not been issued Personal Protective Equipment (PPE). Specifically, the Department needs to order two sets of turnout gear for each firefighter.

The Department has a standard uniform PPE specification, based on the Globe Custom turnout. Curtis is the only supplier that distributes Globe Customs in this area, and has provided a quote to provide two sets per firefighter, or eight sets total, for a cost of \$19,988.38, which includes tax. The Department must have this equipment in hand before the firefighters can be onboarded, and Curtis has consistently minimized wait times to the maximum extent feasible. Funds are available for this purchase in the Department's Measure I Fund.

RECOMMENDATION: That the City Council approve the purchase of eight sets of turnouts from LN Curtis at a cost of \$19,988.38.

ATTACHMENTS: 1. Curtis Quote

Appropriated/Funded:

Review By:

Department Director:

Dave LaPere, Fire Chief

Final Approver: John Lollis, City Manager

Ph: 510-839-5111
TF: 800-443-3556
Fax: 510-839-5325
oaksales@lncurtis.com
DUNS#: 00-922-4163



Pacific North Division
185 Lennon Lane Suite 110
Walnut Creek, CA 94598
www.LNCurtis.com
Quotation No. 189943

Quotation

CUSTOMER:

Porterville City Fire
Department
291 North Main Street
Porterville CA 93257

SHIP TO:

Porterville City Fire Department
Attn: Mike Hildreth
40 West Cleveland Avenue
Porterville CA 93257

QUOTATION NO.

189943

ISSUED DATE

05/14/2021

EXPIRATION DATE

06/13/2021

SALESPERSON

Chris Parano
cparano@lncurtis.com
559-301-5156

CUSTOMER SERVICE REP

Steve Price
sprice@lncurtis.com
510-268-3333

REQUISITION NO.**REQUESTING PARTY**

Chief Hildreth

CUSTOMER NO.

C36150

TERMS

Net 30

OFFER CLASS

FR

F.O.B.

DEST

SHIP VIA

Standard Shipping

DELIVERY REQ. BY**NOTES & DISCLAIMERS**

Thank you for this opportunity to quote. We are pleased to offer requested items below. If you have any questions, need additional information, or would like to place an order, please contact your Customer Service Rep as noted above.

Transportation is included in below pricing.

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	8	EA	G-XTREME 3.0 JACKET - GLOBE CUSTOM	As follows: #1C757G, G-XTREME JACKET *Per Porterville City Fire Department specifications	\$1,319.00	\$10,552.00
2	8	PR	GPS GLOBE CUSTOM	As below: #FC757G GPS PANTS *Per Porterville City Fire Department specifications	\$968.00	\$7,744.00

Ph: 510-839-5111
TF: 800-443-3556
Fax: 510-839-5325
oaksales@lncurtis.com
DUNS#: 00-922-4163



Pacific North Division
185 Lennon Lane Suite 110
Walnut Creek, CA 94598
www.LNCurtis.com
Quotation No. 189943

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
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Small Business
CAGE Code: 5E720
DUNS Number: 009224163
SIC Code: 5099
Federal Tax ID: 94-1214350

This pricing remains firm until 06/13/2021. Contact us for updated pricing after this date.

Due to market volatility and supply shortages, we recommend contacting your local L.N. Curtis and sons office prior to placing your order to confirm pricing and availability.

Subtotal	\$18,296.00
Tax Total	\$1,692.38
Transportation	\$0.00
Total	\$19,988.38

[View Terms of Sale and Return Policy](#)



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Authorization to Advertise for Bids - Sewer Annexation Area 479

SOURCE: Engineering and Project Management

COMMENT: The City's consultant, 4Creeks, as well as City staff, have completed the preparation of construction plans and specifications (i.e. Project Manual) for the Island Annexation Sewer Project - Area 479. Annexation Area 479 is generally bound by Olive Avenue to the north, State Route 65 to the east, Newcomb Street to the west, and Roby Avenue to the south.

The proposed project includes 9,273 lineal feet (1.76 miles) of 8" and 6" diameter sewer mains, 34 sewer manholes, and 202 sewer laterals. Construction sequencing will be essential throughout the project and specified as such so as to maintain access and minimize the inconvenience within the neighborhoods affected by this project.

On April 22, 2021, staff conducted a “community information meeting” via Zoom with the residents of Area 479. Staff discussed the possibility of forming a sewer utility district and various sewer connection options as completed for the prior project areas.

The Engineer’s estimate of probable cost for construction is \$2,281,719.00. An additional \$228,171 is necessary for construction contingency (10%). It is anticipated that an additional \$171,128 is required for construction management, quality control and inspection services (7.5%) for a total estimated project cost of \$2,681,018. An additional appropriation of \$261,018 will be required to fully fund the project.

Proceeds from the issuance of the 2019 Sewer Revenue Bonds, better known to staff as Certificates of Participation (COP) funds, is the mechanism for funding this project and subsequent project areas. This project was scheduled in the FY 2020-2021 Capital Improvement Program for expenditure in FY 2025-2026; deadlines for the COP funding source require that this timeline be moved forward to the current fiscal year.

RECOMMENDATION: That City Council:

1. Approve staff’s recommended Plans and Project Manual;
2. Authorize staff to advertise for bids on the project;
3. Authorize the City Engineer to negotiate construction surveying services with one of the firms as approved by Council

MO #02-100714.

ATTACHMENTS:

1. Locator Map
2. Engineer's Estimate

Appropriated/Funded:

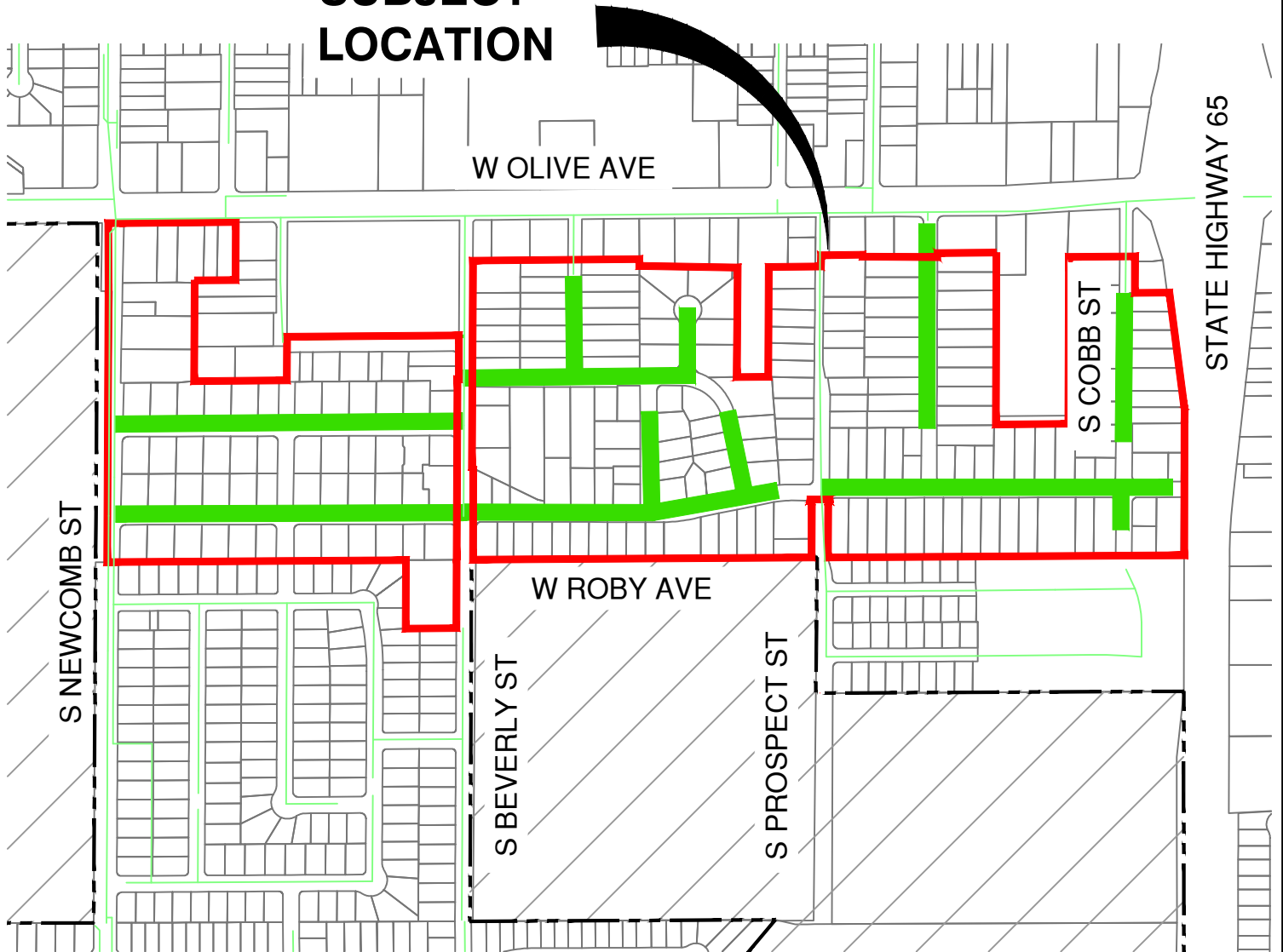
Review By:

Department Director:

Javier Sanchez, Engineering & Project Management Director

Final Approver: John Lollis, City Manager

SUBJECT LOCATION



LEGEND

- ANNEXATION LIMITS
- EXISTING SEWER MAIN
- PROPOSED SEWER MAIN



CITY OF PORTERVILLE
ENGINEERING DIVISION
 291 NORTH MAIN STREET
 PORTERVILLE, CA 93257
 (559) 782-7462

**SEWER ANNEXATION
 NUMBER 479A**

DRAWN BY	CAL
CHECKED BY	
SCALE	1" = 600'-0"
DATE	10/2/2019

SHEET
 1
 OF
 1

Project: Island Annexation Sewer Project - 479
 Project Number: 89-96107

BASE BID PART : SEWER ANNEXATION 479	ITEM NO.	DESCRIPTION	QTY.	UNIT	UNIT PRICE (in figures)	AMOUNT (in figures)
	1	Mobilization, Demobilization, and Cleanup	1	LS	\$ 70,000.00	\$ 70,000.00
	2	Furnish Utility Locating	1	LS	\$ 50,000.00	\$ 50,000.00
	3	Prepare and Implement a Traffic Control Plan	1	LS	\$ 25,000.00	\$ 25,000.00
	4	Furnish and Install 8" SDR 35 PVC Sewer Pipe	8591	LF	\$ 75.00	\$ 644,325.00
	5	Furnish and Install 6" SDR 35 PVC Sewer Pipe	682	LF	\$ 65.00	\$ 44,330.00
	6	Furnish and Install 48" Manhole	34	EA	\$ 5,000.00	\$ 170,000.00
	8	Make Connection to Existing Manhole	3	EA	\$ 3,000.00	\$ 9,000.00
	9	Interior Drop Manhole Piping at Existing Manhole	2	EA	\$ 3,000.00	\$ 6,000.00
	10	Make Connection to Existing 8" Stub	1	EA	\$ 2,000.00	\$ 2,000.00
	11	Furnish and install Claire Avenue 4" Sewer Lateral on New Sewer Main	24	EA	\$ 1,500.00	\$ 36,000.00
	12	Furnish and install Roby Avenue 4" Sewer Lateral on New Sewer Main	84	EA	\$ 1,500.00	\$ 126,000.00
	13	Furnish and install Beverly Street 4" Sewer Lateral on New Sewer Main	7	EA	\$ 1,500.00	\$ 10,500.00
	14	Furnish and install Atkins Street 4" Sewer Lateral on New Sewer Main	10	EA	\$ 1,500.00	\$ 15,000.00
	15	Furnish and install Waukesha Street 4" Sewer Lateral on New Sewer Main	8	EA	\$ 1,500.00	\$ 12,000.00
	16	Furnish and install Lucy Street 4" Sewer Lateral on Existing Sewer Main	6	EA	\$ 1,500.00	\$ 9,000.00
	17	Furnish and install Slaughter Avenue 4" Sewer Lateral on New Sewer Main	20	EA	\$ 1,500.00	\$ 30,000.00
	18	Furnish and install Maston Street 4" Sewer Lateral on New Sewer Main	20	EA	\$ 1,500.00	\$ 30,000.00
	19	Furnish and install Cobb Street 4" Sewer Lateral on New Sewer Main	17	EA	\$ 1,500.00	\$ 25,500.00
	20	Furnish and install Atkins Street 4" Sewer Lateral on Existing Sewer Main	2	EA	\$ 1,500.00	\$ 3,000.00
	20	Furnish and install Beverly Street 4" Sewer Lateral on Existing Sewer Main	3	EA	\$ 1,500.00	\$ 4,500.00
	21	Furnish AC Pavement Saw Cutting and Removal	15303	LF	\$ 10.00	\$ 153,030.00
	22	Replace 3" Asphalt Concrete / 6" Aggregate Base (Min.)	15303	LF	\$ 35.00	\$ 535,605.00
	23	Remove and Replace Existing Concrete Improvements as required for Sewer Installation	1	LS	\$ 20,000.00	\$ 20,000.00
	24	Reset and Tie Out Street Monuments	2	LS	\$ 5,000.00	\$ 10,000.00
	25	Furnish and Install Sheet piling and Shoring	1	LS	\$ 8,500.00	\$ 8,500.00
	26	Prepare and Implement SWPPP	1	LS	\$ 10,000.00	\$ 10,000.00
	27	Perform Acceptance Testing	1	LS	\$ 15,000.00	\$ 15,000.00
	CONSTRUCTION BASE BID PART:					\$ 2,074,290.00
	10% Construction Contingency					\$ 207,429.00
	SUBTOTAL ESTIMATED PROJECT					\$ 2,281,719.00



Project Manager _____ Date _____

Daniel Cortez
 City Engineer _____ Date _____

Javier Sanchez Jr.
 Engineering and Project Management Director _____ Date _____



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Bibliotheca Service Agreement for Temporary Library

SOURCE: Parks and Leisure Services

COMMENT: Staff has been working with Bibliotheca representatives for the outfitting of equipment that will be required to operate the technical aspects of library transactions at the temporary library facility located 50 W. Olive Avenue, Suite B. The proposed service contract will provide a three-year term for (1)-Selfcheck 500, (2)-RFID workstations, (1)-RFID USB workstation, (1)-two aisle plexiglass gate, staffConnect gate software, cloudLibrary assist, cloudLibrary Checkout software, LibraryConnect devices software, and two training courses to learn Bibliotheca software and maintenance. In addition, RFID tags are included in the annual service agreement.

Bibliotheca is one of the City Library's sole source vendors and are highly regarded in public libraries around the world. Staff has provided measurements of the front entrance at the temporary library location, and additional information on the layout as needed for addressing public service needs. The three-year term provides flexibility to the agreement at the end of the term, if necessary. The cost for Bibliotheca was quoted at \$16,356 per year, including the RFID tags, for three years.

RECOMMENDATION: That the City Council authorize staff to enter into a service agreement with Bibliotheca and utilize fire insurance funds for the duration of the service agreement.

ATTACHMENTS:

1. Bibliotheca Sole Source Letter - April 28, 2021
2. Draft SaaS Technology License Agreement
3. Solution as a Service Proposal

Appropriated/Funded:

Review By:

Department Director:

Donnie Moore, Parks and Leisure Services Director

Final Approver: John Lollis, City Manager

April 28th, 2021

Vikki Cervantes, MLIS
City Librarian
Porterville Library
15 East Thurman Avenue, Suite B
Porterville, CA 93257

RE: Bibliotheca Sole Source Letter

Dear Ms. Cervantes:

We look forward to the continued partnership with the Porterville Public Library.

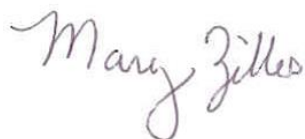
Bibliotheca requests consideration from Porterville as the sole source provider of the Self Check and additional equipment for Phase 1 and 2 of the reopening of the Porterville Public Library.

This sole source letter is to confirm that Bibliotheca is the developer and sole provider of certain products that are unique to the library market, and as such, can only be acquired through Bibliotheca; namely the selfCheck™ kiosks, RFID gate™, staffConnect™ gate software, RFID workstation™, and libraryConnect™ devices, which are designed and manufactured exclusively by Bibliotheca.

Bibliotheca is the only vendor that can integrate the Software Management and reporting tool libraryConnect™ Devices with bibliotheca equipment including selfChecks™ and RFID gates. Bibliotheca currently provides comprehensive service to the Porterville Public Library.

We look forward to supporting the Porterville Library for all its current and future library automation goals.

Sincerely,



Mary K. Zilles
Contracts Manager
m.zilles@bibliotheca.com | 678-336-7980 x310
Bibliotheca, LLC
3169 Holcomb Bridge Road, Suite 200
Norcross, GA 30071

www.bibliotheca.com

SaaS Technology License Agreement Acknowledgement of Draft

This Acknowledgement of Draft ("Agreement"), dated and effective as of____, 2021, ("Effective Date"), sets forth the intent of Parties to sign the finalized SaaS Technology License Agreement and is an acknowledgement that the SaaS Technology License Agreement ("SaaS Agreement") provided herein is a draft. This Agreement is between bibliothecca, LLC., a limited liability corporation with offices at 3169 Holcomb Bridge Road, Norcross, GA 30071 (referred to herein as "bibliothecca" or "we" or "us") and _____ with offices in _____ (referred to herein as "Library" or "you").

Whereas Library wishes to purchase a SaaS Technology License from bibliothecca; and

Whereas bibliothecca is in the process of updating and standardizing its contracts and has not yet published a final version of its SaaS Agreement; and

Whereas bibliothecca and Library intend to effect the SaaS Agreement on the Effective Date

this Agreement serves as an acknowledgement that the version of the SaaS Agreement provided herein is a draft, and as such, might not reflect the final, published SaaS Agreement.

Scope and Terms of this Agreement

1. bibliothecca commits that the substance and terms of the final SaaS Agreement shall remain the same as those in the Draft.
2. bibliothecca anticipates that changes, if any, to this SaaS Agreement Draft shall be merely cosmetic in nature, such as, but not limited to, polishing language or rearranging paragraphs to enhance readability.
3. bibliothecca commits to You that if there are any substantive changes, these shall be presented to You as an Addendum to the Agreement, which You may choose to sign.
 - a. Substantive changes may include: changing terms or conditions; imposing additional restrictions; or removing clauses.
 - b. bibliothecca acknowledges that if this situation arises, You may choose not to sign an Addendum.

4. Library acknowledges that in signing this Agreement, it is effectively signing the SaaS Agreement itself.
5. **Term.** This Agreement and the SaaS Agreement will commence on the Effective Date and, unless terminated as provided in the SaaS Agreement §§ 2.2 and 12, shall continue until the end of the term as defined in the Order Form ("Term").
6. **Confidentiality.** Library acknowledges that, in receiving this Draft, it will have access to an as-of-yet unpublished document. Library agrees to hold both the contents of the SaaS Agreement and the SaaS Agreement itself in confidentiality and treat it as Confidential Information, as described in the SaaS Agreement § 13.6.

ACCEPTED AND AGREED TO BY:

Customer:

By: _____

Printed Name: _____

Title: _____

Date: _____

bibliothecca:

By: _____

Printed Name: Michael Burstein

Title: Chief Financial Officer

Date: _____

Solution as a Service Porterville Public Library CA

RFID GATES, SELF-CHECK, STAFF WORKSTATIONS, SOFTWARE AND ONGOING SERVICE

\$13,978 Per Year for 3 Year Term: for 1 selfCheck 500, 2 RFID workstations, 1 RFID workstation USB, 1 two aisle plexiglass gate, staffConnect gate software, cloudLibrary assist, cloudLibrary Checkout software, LibraryConnect devices software and two training course to learn bibliotheca software.

*\$2378.00 for Tags per year for 3 years (separate from other Term)

3 Year Term or 4 Year Term:

- Switch out systems at the end of the term or extend payments at a reduced rate until the new building is available.





CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Approval of SB 1 Project List for Fiscal Year 2021/2022

SOURCE: Engineering and Project Management

COMMENT: In April 2017, the Legislature passed and the Governor signed Senate Bill 1 (SB 1), which was enacted to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system.

The legislation created funding in the Road Maintenance and Rehabilitation Account (RMRA), which will be made available for local streets and roads projects prioritized for expenditure on basic road maintenance and rehabilitation projects. RMRA funding must be used for projects "that include, but are not limited to," the following:

- a. Road maintenance and rehabilitation
- b. Safety projects
- c. Railroad grade separations
- d. Traffic control devices
- e. Complete streets components, including "active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and stormwater capture projects in conjunction with any other allowable project"

RMRA funds may also be used to satisfy a match requirement in order to obtain state or federal funds for eligible projects.

Local agencies are required to submit a yearly project list to the California Transportation Commission (CTC) to show where RMRA funds will be spent. The project list must be approved by Resolution through the agency's governing body. Failure to submit a project list will cause the City to lose that year's apportionment. The City will submit an annual report of completion to the CTC to show that RMRA funds were spent properly.

The City can expect to receive approximately \$1,000,000 of RMRA funds per fiscal year, which for fiscal year 2021-2022, the City is expected to receive an apportionment of \$1,145,990. To receive the RMRA allocation, the City is required to sustain a Maintenance of Effort (MOE) by spending at least the annual average of its General Fund expenditures for streets and transportation purposes during the previous 2009-2010, 2010-2011, and 2011-2012 fiscal years. The MOE amount required to be spent by the City of Porterville each

fiscal year to receive its RMRA funds apportionment is \$693,653.

For FY 2020-2021, staff recommends that RMRA funds be allocated to the Newcomb Street Reconstruction Project between Olive Avenue and Morton Avenue that has been listed in the attached Resolution, as the design is nearing completion and will be ready to construct between Spring and Summer 2022. This project was previously listed with two other projects in the 2019-2020 RMRA project list. Considering project costs, project timing, and the amount of RMRA funding available each year, it is more accurate to list this project in FY 2021-2022.

RECOMMENDATION: That the City Council:

1. Adopt the draft Resolution for the SB1 project list for Fiscal Year 2021/2022;
2. Authorize the City Clerk to record the attached Resolution; and
3. Authorize staff to submit the project list package to the California Transportation Commission to secure the City's FY 2021/2022 RMRA apportionment.

ATTACHMENTS:

1. Draft Resolution
2. Locator Map
3. State Road Maintenance Rehabilitation Account FY 2021-2022 Estimates

Appropriated/Funded:

Review By:

Department Director:

Javier Sanchez, Engineering & Project Management Director

Final Approver: John Lollis, City Manager

RESOLUTION NO. ____ - 2021

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PORTERVILLE ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR
2021-2022 FUNDED BY SB 1: THE ROAD REPAIR
AND ACCOUNTABILITY ACT OF 2017**

WHEREAS: Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS: SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Porterville, hereinafter referred to as the “City” are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS: the “City” must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement; and

WHEREAS: the “City”, will receive an estimated \$1,145,990 in RMRA funding in Fiscal Year 2021-22 from SB 1; and

WHEREAS: this is the fourth year in which the “City” is receiving SB 1 funding and will enable the “City” to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS: the “City” has undergone a robust public process to ensure public input into our community’s transportation priorities/the project list; and

WHEREAS: the “City” used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS: the funding from SB 1 will help the “City” maintain and rehabilitate 216 miles of streets/roads, 16 bridges, and add active transportation infrastructure throughout the “City” this year and hundreds of similar projects into the future; and

WHEREAS: the 2018 California Statewide Local Streets and Roads Needs Assessment found that the “City’s” streets and roads are in an “at higher risk” condition and this revenue will help us increase the overall quality of our road system and, over the next decade, will help bring our streets and roads into an “at lower risk” to “good” condition; and

WHEREAS: the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The following previously proposed and adopted project will utilize fiscal year 2021-2022 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of this project in the adopted fiscal year resolution, the City is affirming to the public and the State our intent to fund this project with Road Maintenance and Rehabilitation Account revenues:

Newcomb Street Reconstruction

Originally listed in 2018-2019 & 2019-2020 lists of projects.

Reconstruction of roadway section of four-lane arterial roadway, 0.5 miles in length and 64 feet in width.

Located between Olive Avenue and Morton Avenue

Estimated Useful Life between 15-20 years

Revised Anticipated Year of Construction Fall 2021/Spring 2022

PASSED, APPROVED and ADOPTED this 1st day of June, 2021.

Adrian Monte Reyes, Mayor

ATTEST:
John D. Lollis, City Clerk

By: Patrice Hildreth, Chief Deputy City Clerk

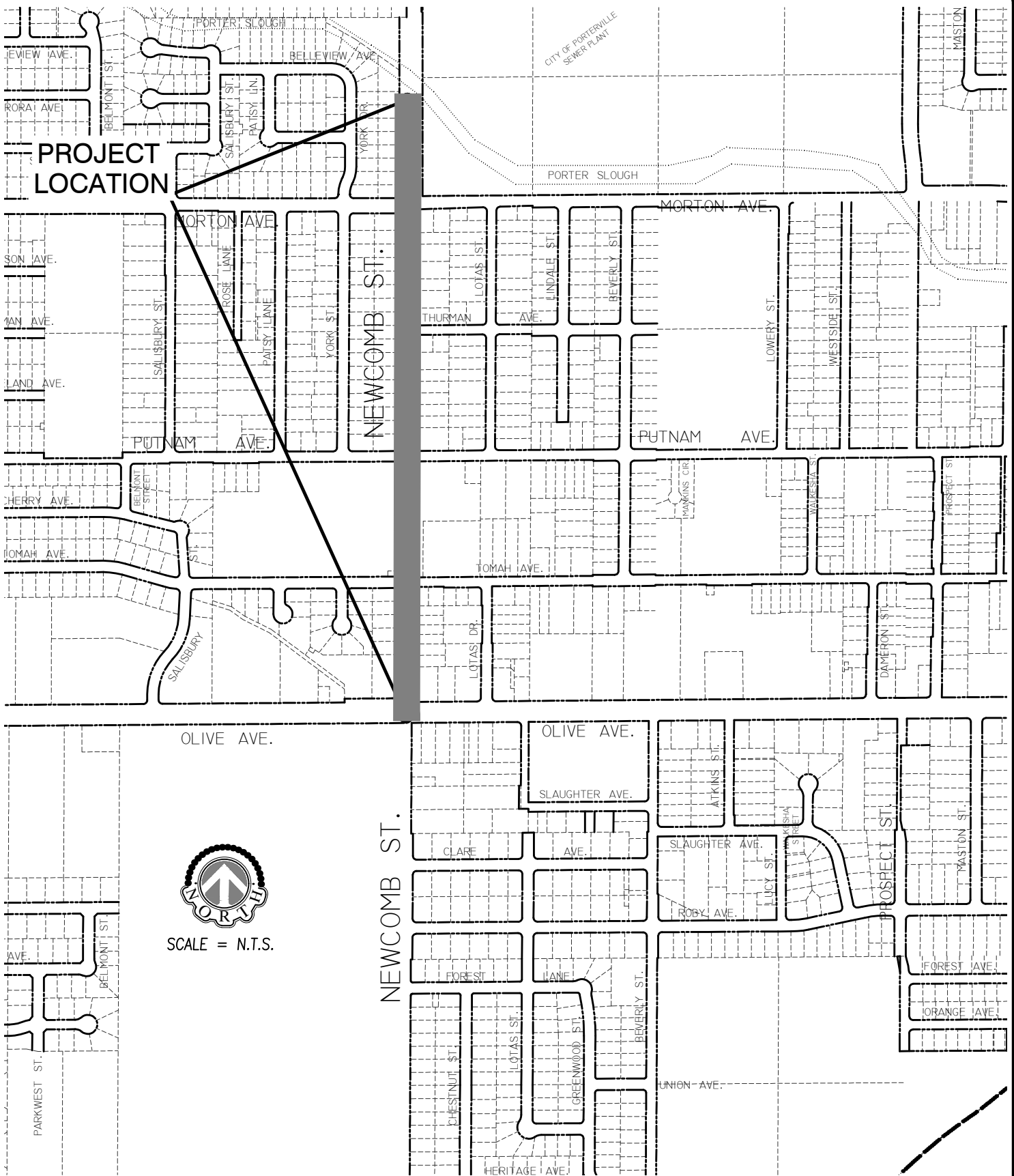


EXHIBIT "B"

CITY OF PORTERVILLE

ENGINEERING DIVISION

291 NORTH MAIN STREET
PORTERVILLE, CA. 93257
(559) 782-7462

NEWCOMB STREET
INFRASTRUCTURE/
REHABILITATION
PROJECT

OWNER	-
APN	-
AREA	-
ACRES	-
SCALE	N.T.S.
DATE	-
DRAWN BY	-
CHECKED BY	-

Local Streets and Roads - Projected FY2021-22 Revenues

Based on State Dept of Finance statewide revenue projections

Estimated May 2021

Estimated May 2021	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
TULARE COUNTY								
DINUBA	200,311	147,150	82,979	187,147	6,000	623,587	499,352	1,122,939
EXETER	84,998	62,440	37,974	79,412	3,000	267,823	211,890	479,713
FARMERSVILLE	87,841	64,529	39,083	82,068	3,000	276,522	218,978	495,500
LINDSAY	101,366	74,464	44,362	94,704	3,000	317,895	252,692	570,587
PORTERVILLE	459,705	337,702	184,218	429,493	7,500	1,418,617	1,145,990	2,564,607
TULARE	522,733	384,002	208,817	488,379	7,500	1,611,430	1,303,111	2,914,541
VISALIA	1,068,438	784,879	421,799	998,219	10,000	3,283,335	2,663,488	5,946,823
WOODLAKE	59,899	44,002	28,178	55,963	2,000	190,042	149,322	339,364
TUOLUMNE COUNTY								
SONORA	37,783	27,755	30,723	35,300	1,000	132,561	94,188	226,749
VENTURA COUNTY								
CAMARILLO	541,436	397,741	254,411	505,852	7,500	1,706,940	1,349,734	3,056,674
FILLMORE	119,953	88,118	60,100	112,069	4,000	384,240	299,027	683,267
MOORPARK	279,561	205,366	133,682	261,188	6,000	885,797	696,911	1,582,708
OJAI	58,235	42,779	31,647	54,407	2,000	189,069	145,172	334,241
OXNARD	1,590,161	1,168,140	737,892	1,485,655	10,000	4,991,848	3,964,082	8,955,930
PORT HUENEME	181,917	133,637	88,667	169,961	5,000	579,182	453,497	1,032,680
SAN BUENAVENTURA	820,179	602,508	382,917	766,277	10,000	2,581,880	2,044,609	4,626,489
SANTA PAULA	234,180	172,029	112,761	218,789	6,000	743,759	583,782	1,327,540
SIMI VALLEY	964,144	708,265	449,287	900,780	10,000	3,032,475	2,403,496	5,435,971
THOUSAND OAKS	976,227	717,141	454,857	912,069	10,000	3,070,294	2,433,618	5,503,912
YOLO COUNTY								
DAVIS	533,128	391,639	237,349	498,091	7,500	1,667,707	1,329,026	2,996,732
WEST SACRAMENTO	418,655	307,546	187,416	391,141	7,500	1,312,257	1,043,657	2,355,914
WINTERS	56,092	41,206	29,267	52,406	2,000	180,971	139,832	320,803
WOODLAND	468,082	343,855	208,975	437,319	7,500	1,465,731	1,166,872	2,632,603
YUBA COUNTY								
MARYSVILLE	95,740	70,331	41,670	89,448	3,000	300,189	238,669	538,857
WHEATLAND	28,058	20,611	15,605	26,214	1,000	91,488	69,945	161,433
Statewide Total	\$ 256,660,500	\$ 188,544,000	\$ 110,553,454	\$ 245,016,500	\$ 2,709,500	\$ 803,483,954	\$ 639,824,000	\$ 1,443,307,954

Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for HUTA or RMRA allocations.
3. Str&HwysCode §§ 2103, 2105, 2106, 2107 and RMRA amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 TCRF revenues. Previously adjusted annually by the BOE until July 2019.



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Authorization to Receive Financing for the Akin / Central Water Consolidation Project

SOURCE: Public Works

COMMENT: The City of Porterville provides public water services both to the residents of the City, as well as community residents outside City limits. As a result of local drought impacts, the State Water Resources Control Board (State Water Board) encouraged the consolidation of both the Akin Water Company and Central Mutual Water Company water systems with the City, to provide a safe and reliable water supply.

The City entered into an agreement to provide potable water service to the Akin Water Company on November 20, 2020, as authorized by City Council Resolution No. 26-2014, adopted by the Council at its meeting on May 6, 2014. The Akin Water Company is a small, privately owned water company south of Porterville College. The area served by the water company encompasses twenty-three (23) parcels, and according to the applicant, twenty (20) homes are within the water company service boundary. The properties served by Akin Water Company are generally located south of Lincoln Avenue, east of Fourth Street and west of Plano Street. The water well owned and operated by the Akin Water Company, which serves the area, tested above the United States Environmental Protection Agency (EPA) maximum contaminate level (MCL) allowed for nitrates resulting, in a health and safety issue for the community residents requiring an alternative water supply.

In 2017, staff was contacted by the Department of Water Resources Division of Drinking Water to request that the City support the consolidation of the Central Mutual Water Company, a small water system that serves approximately thirty (30) residences on South Kessing Street, south of Gibbons Avenue, just outside the City limit. The system's well endured a series of failures in recent years and continuing to struggle under drought conditions, which the State recommended consolidation with the City's water system as a better long-lasting solution than well replacement. Having received direction from the City Council to proceed, staff has been working with the Central Mutual Water Company; their agent, Self-Help Enterprises; and staff with the State Water Resources Control Board Division of Drinking Water toward completion of a consolidation plan. The City successfully entered into an agreement to provide potable water service to the Central Mutual Water Company on July 7, 2020, as authorized by City Council Resolution No. 32-2020 adopted by the City Council at its meeting on April 21, 2020.

Contingent of consolidation, the City coordinated to apply for funding for the planning, design and construction of improvements to the water supply facilities of the City necessary to meet water quality requirements and system demands. The proposed improvements include a new City-owned production well, distribution mains to provide water service to each customer served by Akin Water Company and Central Water Company, water meters, and fire hydrants.

The City received a funding agreement from the State Water Board on May 25, 2021, requiring a Resolution authorizing the funding agreement and identifying the City's authorized representative by title. The funding agreement also requires a Resolution certifying that its decision-making body reviewed and considered the Mitigated Negative Declaration filed by the State Water Board for the Akin Water Company Water Supply Project together with the Mitigation Monitoring and Reporting Program and reached its own conclusions on whether and how to approve the Project, pursuant to Section 15050 (b) of the CEQA Guidelines.

It is staff's recommendation that the City Council receive the Grant Funds by the proposed funding agreement from the State Water Board for improvements to include a new City-owned production well, distribution mains to provide water service to each customer served by the Akin Water Company and Central Water Company, water meters, and fire hydrants, with the completion of identified Resolutions and by signature of the proposed funding agreement.

RECOMMENDATION:

That the City Council:

1. Approve the funding agreement with the State Water Resources Control Board to consolidate the Akin Water Company, and Central Mutual Water Company, onto the City's water distribution system; and
2. Adopt the draft Resolution authorizing the Mayor to apply for and receive financing from the California State Water Resources Control Board for the planning, design and construction of the Akin/Central Water Consolidation Project; and
3. Direct the City Attorney as General Counsel to provide a legal opinion letter in regards to the proposed project; and
4. Authorize the Mayor to execute the funding agreement with State Water Resources Control Board, and any other necessary documents to effect the transaction.

ATTACHMENTS:

1. Funding Agreement
2. Draft Resolution
3. General Counsel Legal Opinion Letter
4. Resolution No. 26-2014

5. Resolution No. 23-2020
6. Resolution No. 32-2020
7. Akin Water Company Locator Map
8. Central Mutual Water Company Locator Map

Appropriated/Funded:

Review By:

Department Director:

Michael Knight, Public Works Director

Final Approver: John Lollis, City Manager



DRINKING WATER CONSTRUCTION LOAN

AGREEMENT NO. SWRCB0000000000D2002017

by and between

CITY OF PORTERVILLE ("Recipient")

and

CALIFORNIA STATE WATER RESOURCES CONTROL BOARD ("State Water Board")



STATE WATER RESOURCES CONTROL BOARD
REGIONAL WATER QUALITY CONTROL BOARDS

for the purpose of the

AKIN/CENTRAL WATER CONSOLIDATION PROJECT
5410010-018C AND 5400655-001C ("Project")

- Section 116760 et seq. of the Health and Safety Code and Resolution Nos. 2019-0065 and 2020-0022.

PROJECT FUNDING AMOUNT: \$4,787,664

PRINCIPAL FORGIVENESS COMPONENT: \$4,787,664

ESTIMATED REASONABLE PROJECT COST: \$4,787,664

ELIGIBLE WORK START DATE: JULY 1, 2016

ELIGIBLE CONSTRUCTION START DATE: SEPTEMBER 22, 2020

CONSTRUCTION COMPLETION DATE: OCTOBER 1, 2023

FINAL REIMBURSEMENT REQUEST DATE: APRIL 1, 2024

RECORDS RETENTION END DATE: OCTOBER 1, 2059

1. The State Water Board and the Recipient mutually promise, covenant, and agree to the terms, provisions, and conditions of this Agreement, including the following Exhibits, which are attached hereto or are incorporated by reference:
 - Exhibit A – Scope of Work and Schedule
 - Exhibit B – Specific Funding Provisions
 - Exhibit C – GENERAL TERMS AND CONDITIONS 2019-NOV
 - Exhibit D – Special Conditions
2. The following documents are also incorporated by reference:
 - the Drinking Water System Permit No. 03-12-06P-004;
 - the Davis-Bacon requirements found at:
https://www.waterboards.ca.gov/water_issues/programs/grants_loans/srf/docs/davisbacon/2020_dwsrf_governmental_entities.pdf
3. Party Contacts during the term of this Agreement are:

State Water Board		City of Porterville	
Section:	Division of Financial Assistance		
Name:	Pete Stamas, Project Manager	Name:	Monte Reyes, Mayor
Address:	1001 I Street, 16th Floor	Address:	291 North Main Street
City, State, Zip:	Sacramento, CA 95814	City, State, Zip:	Porterville, CA 93257
Phone:	(916) 552-9983	Phone:	(559) 782-7499
Fax:		Fax:	
Email:	Pete.Stamas@waterboards.ca.gov	Email:	montereyes@portervilleca.gov

Each party may change its contact upon written notice to the other party. While Party Contacts are contacts for day-to-day communications regarding Project work, the Recipient must provide official communications and notices to the Division's Deputy Director.

4. Conditions precedent to this Agreement are set forth as follows:
 - (a) The Recipient must deliver an opinion of general counsel satisfactory to the State Water Board's counsel dated on or after the date that the Recipient signs this Agreement.
 - (b) The Recipient must deliver to the Division a resolution authorizing this Agreement and identifying its authorized representative by title.
 - (c) The Recipient must deliver to the Division a resolution certifying that its decision-making body reviewed and considered the Mitigated Negative Declaration filed by the State Water Board for the Akin Water Company Water Supply Project together with the Mitigation Monitoring and Reporting Program and reached its own conclusions on whether and how to approve the Project, pursuant to Section 15050 (b) of the CEQA Guidelines.
5. The Recipient represents, warrants, and commits to the following as of the Eligible Work Start Date and continuing thereafter for the term of this Agreement, which shall be at least until the Records Retention End Date:
 - (a) The Recipient agrees to comply with all terms, provisions, conditions, and commitments of this Agreement, including all incorporated documents.
 - (b) The execution and delivery of this Agreement, including all incorporated documents, has been duly authorized by the Recipient. Upon execution by both parties, this Agreement constitutes a valid and binding obligation of the Recipient, enforceable in accordance with its terms, except as such enforcement may be limited by law.

- (c) None of the transactions contemplated by this Agreement will be or have been made with an actual intent to hinder, delay, or defraud any present or future creditors of Recipient. The Recipient is solvent and will not be rendered insolvent by the transactions contemplated by this Agreement. The Recipient is able to pay its debts as they become due. The Recipient maintains sufficient insurance coverage considering the scope of this Agreement, including, for example but not necessarily limited to, general liability, automobile liability, workers compensation and employer liability, professional liability.
- (d) The Recipient is in compliance with all State Water Board funding agreements to which it is a party.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CITY OF PORTERVILLE:

By: _____
Name: Monte Reyes
Title: Mayor

Date: _____

STATE WATER RESOURCES CONTROL BOARD:

By: _____
Name: Leslie Laudon
Title: Deputy Director
Division of Financial Assistance

Date: _____

EXHIBIT A – SCOPE OF WORK AND SCHEDULE

A.1. PROJECT PURPOSE AND DESCRIPTION.

The Project is for the benefit of the Recipient and has a Useful Life of at least 40 years. The funding under this Agreement shall be used to provide the residents of two small disadvantaged communities currently served by Akin Water Company (Akin WC) and Central Mutual Water Company (Central MWC) with a sustainable source of safe drinking water.

A.2. SCOPE OF WORK.

The Recipient agrees to do the following: consolidate with Akin WC and Central MWC. Recipient also agrees to construct a new production well, estimated to produce between 1,300 and 1,800 gallons per minute, to provide the needed source capacity for the consolidation of Akin WC, the consolidation of Central MWC, as well as satisfy the remainder of East Porterville residents' capacity needs.

The Recipient agrees to do the following for the Akin WC service area: construct approximately 1,500 feet of 8-inch waterline to provide water service to each customer currently served by Akin WC; install approximately three new fire hydrants and twenty-six new service laterals and meters; and destroy Akin WC's two existing wells.

The Recipient agrees to do the following for the Central MWC service area: construct approximately 1,400 feet of 6-inch waterline to provide water service to each customer currently served by Central MWC; install approximately four new fire hydrants and thirty-four new service laterals and meters; and destroy Central MWC's existing well.

Upon Completion of Construction, the Recipient must expeditiously initiate Project operations.

A.3 SIGNAGE

The Recipient must place a professionally prepared sign at least four feet tall by eight feet wide made of ¾ inch thick exterior grade plywood or other approved material in a prominent location on the Project site and must maintain the sign in good condition for the duration of Project implementation. The sign may include another agency's required information and must include, prominently displayed, the following disclosure statement and color logos (available from the Division):



"Funding for this project has been provided in full or in part under the Drinking Water State Revolving Fund, which may include capitalization funding from the United States Environmental Protection Agency through an agreement with the State Water Resources Control Board."

A.4 SCHEDULE.

Failure to provide items by the due dates indicated in the table below may constitute a material violation of this Agreement. The Project Manager may adjust the dates in the "Estimated Due Date" column of this table, but Critical Due Date adjustments will require an amendment to this Agreement. The Recipient

must complete and submit all work in time to be approved by the Division prior to the Project Completion Date. As applicable for specific submittals, the Recipient must plan adequate time to solicit, receive, and address comments prior to submitting the final submittal. The Recipient must submit the final Reimbursement Request prior to the Final Reimbursement Request Date set forth on the Cover Page.

ITEM	DESCRIPTION OF SUBMITTAL	CRITICAL DUE DATE	ESTIMATED DUE DATE
EXHIBIT A – SCOPE OF WORK			
A.	ADDITIONAL SUBMITTAL(S) TO DIVISION		
1.	Final Plans and Specifications		September 1, 2021
2.	Final Budget Approval Package		February 1, 2022
3.	Completion of Construction	October 1, 2023	
B.	REPORTS		
1.	Progress Reports		Quarterly
2.	Final Inspection and Certification		October 1, 2023
3.	Project Completion Report		December 1, 2023
4.	As Needed Reports		TBD
EXHIBIT B – REIMBURSEMENTS, BUDGET DETAIL, AND REPORTING PROVISIONS			
A.	REIMBURSEMENTS		
1.	Reimbursement Requests		Quarterly
2.	Final Reimbursement Request	April 1, 2024	

The Recipient must award the prime construction contract and begin construction timely. The Recipient must deliver any request for extension of the Completion of Construction Date no less than 90 days prior to the Completion of Construction Date.

A.5 PROGRESS REPORTS.

The Recipient must provide a progress report to the Division each quarter, beginning no later than 90 days after execution of this Agreement. The Recipient must provide a progress report with each Reimbursement Request. Failure to provide a complete and accurate progress report may result in the withholding of Project Funds, as set forth in Exhibit B. A progress report must contain the following information:

- 1) A summary of progress to date including a description of progress since the last report, percent construction complete, percent contractor invoiced, and percent schedule elapsed;
- 2) A description of compliance with environmental requirements;
- 3) A listing of change orders including amount, description of work, and change in contract amount and schedule; and
- 4) Any problems encountered, proposed resolution, schedule for resolution, and status of previous problem resolutions.

A.6 SPECIAL REPORTS.

(a) The Recipient must submit a Project Completion Report to the Division with a copy to the appropriate District Office on or before the due date established by the Division and the Recipient at the time of final project inspection. The Project Completion Report must include the following:

- i. Description of the Project,
- ii. Description of the water quality problem the Project sought to address,
- iii. Discussion of the Project's likelihood of successfully addressing that water quality problem in the future, and
- iv. Summary of compliance with applicable environmental conditions.

(b) If the Recipient fails to submit a timely Project Completion Report, the State Water Board may stop processing pending or future applications for new financial assistance, withhold reimbursements under this Agreement or other agreements, and begin administrative proceedings.

(c) The Recipient must report Disadvantaged Business Enterprise (DBE) utilization to the Division on the DBE Utilization Report, State Water Board Form DBE UR334. The Recipient must submit such reports to the Division annually within ten (10) calendar days following October 1 until such time as the "Notice of Completion" is issued. The Recipient must comply with 40 CFR § 33.301 and require its contractors and subcontractors on the Project to comply.

A.7 FINAL PROJECT INSPECTION AND CERTIFICATION.

Upon completion of the Project, the Recipient must provide for a final inspection and must certify that the Project has been completed in accordance with this Agreement, any final plans and specifications submitted to the State Water Board, and any amendments or modifications thereto. If the Project involves the planning, investigation, evaluation, design, or other work requiring interpretation and proper application of engineering, or other professionals, the final inspection and certification must be conducted by a California Registered Civil Engineer or other appropriate California registered professional. The results of the final inspection and certification must be submitted to the Project Manager.

EXHIBIT B – FUNDING AMOUNTS

B.1 ESTIMATED REASONABLE COST AND PROJECT FUNDS.

The estimated reasonable cost of the total Project is set forth on the Cover Page of this Agreement and is greater than or equal to the funding anticipated to be provided by the State Water Board under this Agreement. Subject to the terms of this Agreement, the State Water Board agrees to provide Project Funds not to exceed the amount of the Project Funding Amount set forth on the Cover Page of this Agreement.

B.2 RECIPIENT CONTRIBUTIONS.

(a) The loan component of this Agreement is forgiven. The estimated amount of principal that will be due to the State Water Board from the Recipient under this Agreement is Zero dollars and no cents (\$0.00).

(b) The Recipient must pay any and all costs connected with the Project including, without limitation, any and all Project Costs. If the Project Funds are not sufficient to pay the Project Costs in full, the Recipient must nonetheless complete the Project and pay that portion of the Project Costs in excess of available Project Funds, and shall not be entitled to any reimbursement therefor from the State Water Board.

(c) If the Recipient recovers funds from any responsible parties, the Recipient shall immediately notify the Division. The amount of this Agreement may be reduced to reflect the recovered funds.

B.3 VERIFIABLE DATA.

Upon request by the Division, the Recipient must submit verifiable data to support deliverables specified in the Scope of Work. The Recipient's failure to comply with this requirement may be construed as a material breach of this Agreement.

B.4 BUDGET COSTS

Budget costs are contained in the Summary Project Cost Table below:

LINE ITEM	TOTAL ESTIMATED COST	PROJECT FUNDING AMOUNT
Construction	\$3,194,720	\$3,194,720
Pre-Purchased Material/Equipment	\$0	\$0
Purchase of Land	\$0	\$0
Contingency	\$638,944	\$638,944
Allowances (Soft Costs)	\$954,000	\$954,000
TOTAL	\$4,787,664	\$4,787,664

The Division's Final Budget Approval and related Form 259 and Form 260 will document a more detailed budget of eligible Project Costs and Project funding amounts.

The Recipient is prohibited from requesting disbursement amounts that represent Recipient's mark-ups to costs invoiced or otherwise requested by consultants or contractors.

Reasonable indirect costs may be allowable upon approval by the Division.

B.5 LINE ITEM ADJUSTMENTS.

Upon written request by the Recipient, the Division may adjust the line items of the Summary Project Cost Table at the time of Division's Final Budget Approval. Upon written request by the Recipient, the Division may also adjust the line items of the Summary Project Cost Table as well as the detailed budget at the time of Recipient's submittal of its final claim. Any line item adjustments to the Summary Project Cost Table that are due to a change in scope of work will require an Agreement amendment. The sum of adjusted line items in both the Summary

Project Cost Table and the detailed budget must not exceed the Project Funding Amount. The Division may also propose budget adjustments.

Under no circumstances may the sum of line items in the budget approved through the Final Budget Approval process exceed the Project Funding Amount. Any increase in the Project Funding Amount will require an Agreement amendment.

B.6 REIMBURSEMENT PROCEDURE.

(a) Except as may be otherwise provided in this Agreement, reimbursements will be made as follows:

1. Upon execution and delivery of this Agreement by both parties, the Recipient may request immediate reimbursement of any eligible incurred costs as specified below through submission to the State Water Board of the Reimbursement Request Form 260 and Form 261, or any amendment thereto, duly completed and executed.
2. The Recipient must submit a Reimbursement Request for costs incurred prior to the date this Agreement is executed by the State Water Board no later than ninety (90) days after this Agreement is executed by the State Water Board. Late Reimbursement Requests may not be honored.
3. Additional Project Funds will be promptly disbursed to the Recipient upon receipt of Reimbursement Request Form 260 and Form 261, or any amendment thereto, duly completed and executed by the Recipient for incurred costs consistent with this Agreement, along with receipt of progress reports due under Exhibit A.
4. The Recipient must not request reimbursement for any Project Cost until such cost has been incurred and is currently due and payable by the Recipient, although the actual payment of such cost by the Recipient is not required as a condition of reimbursement. Supporting documentation (e.g., receipts) must be submitted with each Reimbursement Request. The amount requested for Recipient's administration costs must include a calculation formula (i.e., hours or days worked times the hourly or daily rate = total amount claimed). Reimbursement of Project Funds will be made only after receipt of a complete, adequately supported, properly documented, and accurately addressed Reimbursement Request. Upon request by the Division, supporting documents for professional and administrative services must include the employees' names, classifications, labor rates, hours worked, and descriptions of the tasks performed. Reimbursement Requests submitted without supporting documents may be wholly or partially withheld at the discretion of the Division.
5. The Recipient must spend Project Funds within 30 days of receipt. If the Recipient earns interest earned on Project Funds, it must report that interest immediately to the State Water Board. The State Water Board may deduct earned interest from future reimbursements.
6. The Recipient shall not request a reimbursement unless that Project Cost is allowable, reasonable, and allocable.
7. Notwithstanding any other provision of this Agreement, no reimbursement shall be required at any time or in any manner which is in violation of or in conflict with federal or state laws, policies, or regulations.

(b) Notwithstanding any other provision of this Agreement, the Recipient agrees that the State Water Board may retain an amount equal to ten percent (10%) of the Project Funding Amount until Project Completion. Any retained amounts due to the Recipient will be promptly disbursed to the Recipient, without interest, upon Project Completion.

(c) Except as follows, construction costs and disbursements are not available until after the Division has approved the final budget form submitted by the Recipient. The Deputy Director of the Division may authorize the disbursement of up to ten percent (10%) of Project Funds for the reimbursement of eligible construction costs and pre-purchased materials prior to Division approval of the final budget form submitted by the Recipient. All other construction costs are not eligible for reimbursement until after this the Division has approved the final budget form submitted by the Recipient. Construction costs incurred prior to the Eligible Construction Start Date are not eligible for reimbursement.

B.7 REVERTING FUNDS AND DISENCUMBRANCE.

In the event the Recipient does not submit Reimbursement Requests for all funds encumbered under this Agreement by the Final Reimbursement Request Date, any remaining funds revert to the State. The State Water Board may notify the Recipient that the project file is closed, and any remaining balance will be disencumbered and unavailable for further use under the Agreement.

EXHIBIT C – GENERAL TERMS AND CONDITIONS 2019-NOV

GENERAL TERMS AND CONDITIONS 2019-NOV is incorporated by reference and is posted at
https://www.waterboards.ca.gov/water_issues/programs/grants_loans/general_terms.html

EXHIBIT D – SPECIAL CONDITIONS

1. Notwithstanding Exhibit C, the following terms have no meaning for the purposes of this Agreement:
 - Work Completion
 - Work Completion Date
2. Each capitalized term used in this Agreement has the following meaning:
 - "Allowance" means an amount based on a percentage of the accepted bid for an eligible project to help defray the planning, design, and construction engineering and administration costs of the Project.
 - "Authorized Representative" means the duly appointed representative of the Recipient as set forth in the certified original of the Recipient's authorizing resolution that designates the authorized representative by title.
 - "Completion of Construction" means the date, as determined by the Division after consultation with the Recipient, that the work of building and erection of the Project is substantially complete, and is established on the Cover Page of this Agreement.
 - "District Office" means District Office of the Division of Drinking Water of the State Water Board.
 - "Division of Drinking Water" means the Division of Drinking Water of the State Water Board.
 - "Eligible Construction Start Date" means the date set forth on the Cover Page of this Agreement, establishing the date on or after which construction costs may be incurred and eligible for reimbursement hereunder.
 - "Eligible Work Start Date" means the date set forth on the Cover Page of this Agreement, establishing the date on or after which any non-construction costs may be incurred and eligible for reimbursement hereunder.
 - "Enterprise Fund" means the enterprise fund of the Recipient in which Revenues are deposited.
 - "Event of Default" means, in addition to the meanings set forth in Exhibit C, the occurrence of any of the following events:
 - a) A material adverse change in the condition of the Recipient, the Revenues, or the System, which the Division reasonably determines would materially impair the Recipient's ability to satisfy its obligations under this Agreement.
 - b) Failure to operate the System or the Project without the Division's approval;
 - "Final Budget Approval" means the Division-approved final budget for the Project, as set forth in Exhibit B.
 - "Indirect Costs" means those costs that are incurred for a common or joint purpose benefiting more than one cost objective and are not readily assignable to the Project (i.e., costs that are not directly related to the Project). Examples of Indirect Costs include, but are not limited to: central service costs; general administration of the Recipient; non-project-specific accounting and personnel services performed within the Recipient organization; depreciation or use allowances on buildings and equipment; the costs of operating and maintaining non-project-specific facilities; tuition and conference fees; generic overhead or markup; and taxes.
 - "Initiation of Construction" means the date that notice to proceed with work is issued for the Project, or, if notice to proceed is not required, the date of commencement of building and erection of the Project.
 - "Net Revenues" means, for any Fiscal Year, all Revenues received by the Recipient less the Operations and Maintenance Costs for such Fiscal Year.
 - "Operations and Maintenance Costs" means the reasonable and necessary costs paid or incurred by the Recipient for maintaining and operating the System, determined in accordance with GAAP, including all

reasonable expenses of management and repair and all other expenses necessary to maintain and preserve the System in good repair and working order, and including all reasonable and necessary administrative costs of the Recipient that are charged directly or apportioned to the operation of the System, such as salaries and wages of employees, overhead, taxes (if any), the cost of permits, licenses, and charges to operate the System and insurance premiums; but excluding, in all cases depreciation, replacement, and obsolescence charges or reserves therefor and amortization of intangibles.

- "Reimbursement Request" means the Recipient's request for Project Funds from the State Water Board as set forth in Exhibit B.
- "Revenues" means, for each Fiscal Year, all gross income and revenue received or receivable by the Recipient from the ownership or operation of the System, determined in accordance with GAAP, including all rates, fees, and charges (including connection fees and charges) as received by the Recipient for the services of the System, and all other income and revenue howsoever derived by the Recipient from the ownership or operation of the System or arising from the System, including all income from the deposit or investment of any money in the Enterprise Fund or any rate stabilization fund of the Recipient or held on the Recipient's behalf, and any refundable deposits made to establish credit, and advances or contributions in aid of construction.
- "System" means all drinking water collection, transport, treatment, storage, and delivery facilities, including land and easements thereof, owned by the City of Porterville, or its successor agency, and all other properties, structures, or works hereafter acquired and constructed by the Recipient and determined to be a part of the System, together with all additions, betterments, extensions, or improvements to such facilities, properties, structures, or works, or any part thereof hereafter acquired and constructed.
- "Useful Life" means the economically useful life of the Project beginning at Project Completion and is set forth in Exhibit A.

3. Acknowledgements.

The Recipient must include the following acknowledgement in any document, written report, or brochure to be shared with the general public prepared in whole or in part pursuant to this Agreement:

"Funding for this project has been provided in full or in part under the Drinking Water State Revolving Fund, which may include capitalization funding from the United States Environmental Protection Agency through an agreement with the State Water Resources Control Board. The contents of this document do not necessarily reflect the views and policies of the foregoing, nor does mention of trade names or commercial products constitute endorsement or recommendation for use."

4. Rates and Charges. The Recipient must, to the extent permitted by law, fix, prescribe and collect rates, fees and charges for the System during each Fiscal Year which are reasonable, fair, and nondiscriminatory and which will be sufficient to generate Revenues in the amounts necessary to cover Operations and Maintenance Costs, and must ensure that Net Revenues are in an amount necessary to meet its obligations under this Agreement. The Recipient may make adjustments from time to time in such fees and charges and may make such classification thereof as it deems necessary, but shall not reduce the rates, fees and charges then in effect unless the Net Revenues from such reduced rates, fees, and charges will at all times be sufficient to meet the requirements of this section.
5. [RESERVED]
6. [RESERVED].

7. Environmental/Technical Special Conditions

Technical:

1. The Recipient shall submit its professional engineering services contract to the Division prior to disbursement of funds for costs incurred under such contract.
2. The Recipient shall not solicit bids, award a contract, or commence construction activities until final plans and specifications are approved by the Division of Drinking Water Tulare District Office Engineer and the Project Manager.
3. The Recipient must submit final consolidation agreements with Akin WC and Central MWC, in a form satisfactory to the Division, and receive written approval from the Project Manager to proceed before Project Funds may be disbursed for any Project Costs under the Agreement.
4. Upon completion of the Project the Recipient shall submit a water supply permit amendment request for review to the Division of Drinking Water Tulare District Office.

Environmental:

1. The documents identified below are incorporated by reference and the Recipient shall comply with the conditions and recommendations therein:
 - a. The Mitigation Monitoring and Reporting Program adopted by the State Water Board on June 16, 2016 for the Project. The Recipient shall implement all mitigation measures therein.
 - b. The letter dated February 12, 2020, from Patricia Cole of the United States Fish and Wildlife Service, San Joaquin Valley Division to Douglas E. Eberhardt of the United States Environmental Protection Agency, including, but not limited to, the following:
 - i. Implement Avoidance and Minimization Measures and Best Management Practices prior to and during construction activities to minimize and avoid effects to the San Joaquin kit fox.
 - c. The Mitigation Monitoring and Reporting Program adopted by the City of Porterville on April 21, 2020 for the Central Mutual Water Company Consolidation Project. The Recipient shall implement all mitigation measures therein.
2. In the Recipient's Quarterly Reports submitted pursuant to this Agreement, the Recipient shall include a discussion of the status of its compliance with environmental measures identified in this Exhibit D, with separate sections clearly labeled and titled, discussing the status of Recipient's compliance.
3. In the Recipient's Project Completion Report submitted pursuant to this Agreement, the Recipient shall include a discussion of its compliance with environmental measures identified in this Exhibit D, with separate sections clearly labeled and titled, discussing the status of Recipient's compliance.
8. [RESERVED].
9. Appointment of Receiver/Custodian. Upon the filing of a suit or other commencement of judicial proceedings to enforce the rights of the State Water Board under this Agreement, the State Water Board may make application for the appointment of a receiver or custodian of the Revenues, pending such proceeding, with such power as the court making such appointment may confer.
10. [RESERVED].
11. Damages for Breach of Federal Conditions. In the event that any breach of any of the provisions of this Agreement by the Recipient results in the failure of Project Funds to be used pursuant to the provisions of this Agreement, or if such breach results in an obligation on the part of the State or any subdivision or agency thereof to reimburse the federal government, the Recipient must immediately reimburse the State or any subdivision or agency thereof in an amount equal to any damages paid by or loss incurred by the State or any subdivision or agency thereof due to such breach.

12. [RESERVED].

13. Operation and Maintenance. The Recipient shall sufficiently and properly staff, operate, and maintain the facility and structures constructed or improved as part of the project throughout the term of this Agreement, consistent with the purposes of this Agreement. The Recipient assumes all operations and maintenance costs of the facilities and structures; the State Water Board shall not be liable for any cost of such maintenance, management or operation.

14. Insurance. The Recipient will procure and maintain or cause to be maintained insurance on the System and Project with responsible insurers, or as part of a reasonable system of self-insurance, in such amounts and against such risks (including damage to or destruction of the System or Project) as are usually covered in connection with systems similar to the System or Project. Such insurance may be maintained by a self-insurance plan so long as such plan provides for (i) the establishment by the Recipient of a separate segregated self-insurance fund in an amount determined (initially and on at least an annual basis) by an independent insurance consultant experienced in the field of risk management employing accepted actuarial techniques and (ii) the establishment and maintenance of a claims processing and risk management program. In the event of any damage to or destruction of the System or Project caused by the perils covered by such insurance, the net proceeds thereof shall be applied to the reconstruction, repair or replacement of the damaged or destroyed portion of the System or Project. The Recipient must begin such reconstruction, repair or replacement as expeditiously as possible, and must pay out of such net proceeds all costs and expenses in connection with such reconstruction, repair or replacement so that the same must be completed and the System and Project must be free and clear of all claims and liens. Recipient agrees that for any policy of insurance concerning or covering the construction of the Project, it will cause, and will require its contractors and subcontractors to cause, a certificate of insurance to be issued showing the State Water Board, its officers, agents, employees, and servants as additional insured; and must provide the Division with a copy of all such certificates prior to the commencement of construction of the Project.

15. Notice Events. Upon the occurrence of any of the following events, the Recipient must notify the Division's Deputy Director and Party Contacts by phone and email within the time specified below:

- a. The Recipient must notify the Division within 24 hours by phone at (916) 327-9978 and by email to DrinkingWaterSRF@waterboards.ca.gov of any discovery of any potential tribal cultural resource and/or archaeological or historical resource. Should a potential tribal cultural resource and/or archaeological or historical resource be discovered during construction or Project implementation, the Recipient must ensure that all work in the area of the find will cease until a qualified archaeologist has evaluated the situation and made recommendations regarding preservation of the resource, and the Division has determined what actions should be taken to protect and preserve the resource. The Recipient must implement appropriate actions as directed by the Division.
- b. The Recipient must notify the Division promptly of the occurrence of any of the following events:
 - i. Bankruptcy, insolvency, receivership or similar event of the Recipient, or actions taken in anticipation of any of the foregoing;
 - ii. Change of ownership of the Project (no change of ownership may occur without written consent of the Division);
 - iii. Loss, theft, damage, or impairment to Project;
 - iv. Events of Default, except as otherwise set forth in this section;

- v. A proceeding or action by a public entity to acquire the Project by power of eminent domain.
- vi. Any litigation pending or threatened with respect to the Project or the Recipient's technical, managerial or financial capacity or the Recipient's continued existence;
- vii. Consideration of dissolution, or disincorporation;
- viii. Enforcement actions by or brought on behalf of the State Water Board or Regional Water Board.
- ix. The discovery of a false statement of fact or representation made in this Agreement or in the application to the Division for this funding, or in any certification, report, or request for reimbursement made pursuant to this Agreement, by the Recipient, its employees, agents, or contractors;
- x. Any substantial change in scope of the Project. The Recipient must undertake no substantial change in the scope of the Project until prompt written notice of the proposed change has been provided to the Division and the Division has given written approval for the change;
- xi. Any circumstance, combination of circumstances, or condition, which is expected to or does delay Completion of Construction for a period of ninety (90) days or more;
- xii. Any Project monitoring, demonstration, or other implementation activities required in this Agreement;
- xiii. Any public or media event publicizing the accomplishments and/or results of this Agreement and provide the opportunity for attendance and participation by state representatives with at least ten (10) working days' notice to the Division;
- xiv. Any event requiring notice to the Division pursuant to any other provision of this Agreement.
- xv. Completion of work on the Project.
- xvi. The Recipient must promptly notify the Division and Party Contacts of cessation of all major construction work on the Project where such cessation of work is expected to or does extend for a period of thirty (30) days or more;
- xvii. The Recipient must promptly notify the Division and Party Contacts of the discovery of any unexpected endangered or threatened species, as defined in the federal Endangered Species Act. Should a federally protected species be unexpectedly encountered during implementation of the Project, the Recipient agrees to promptly notify the Division. This notification is in addition to the Recipient's obligations under the federal Endangered Species Act;
- xviii. The Recipient must promptly notify the Division and Party Contacts of Completion of Construction, and Project Completion;
- xix. The Recipient must promptly notify the Division and Party Contacts of the award of the prime construction contract for the Project; and the Recipient must promptly notify the Division and Party Contacts of Initiation of construction of the Project.

xx. The occurrence of a material breach or event of default under any Recipient obligation that results in the acceleration of principal or interest or otherwise requires immediate prepayment, repurchase or redemption.

xxi. [RESERVED].

16. Continuous Use of Project; No Lease, Sale, Transfer of Ownership, or Disposal of Project. The Recipient agrees that, except as provided in this Agreement, it will not abandon, substantially discontinue use of, lease, sell, transfer ownership of, or dispose of all or a significant part or portion of the Project during the Useful Life of the Project without prior written approval of the Division. Such approval may be conditioned as determined to be appropriate by the Division, including a condition requiring repayment of all disbursed Project Funds or all or any portion of all remaining funds covered by this Agreement together with accrued interest and any penalty assessments that may be due.
17. State Cross-Cutters. Recipient represents that, as applicable, it complies and covenants to maintain compliance with the following for the term of the Agreement:
- a) The California Environmental Quality Act (CEQA), as set forth in Public Resources Code 21000 et seq. and in the CEQA Guidelines at Title 14, Division 6, Chapter 3, Section 15000 et seq.
 - b) Water Conservation requirements, including regulations in Division 3 of Title 23 of the California Code of Regulations.
 - c) Monthly Water Diversion Reporting requirements, including requirements set forth in Water Code section 5103.
 - d) Public Works Contractor Registration with Department of Industrial Relations requirements, including requirements set forth in Sections 1725.5 and 1771.1 of the Labor Code.
 - e) Volumetric Pricing & Water Meters requirements, including the requirements of Water Code sections 526 and 527.
 - f) Urban Water Management Plan requirements, including the Urban Water Management Planning Act (Water Code, § 10610 et seq.).
 - g) Urban Water Demand Management requirements, including the requirements of Section 10608.56 of the Water Code.
 - h) Delta Plan Consistency Findings requirements, including the requirements of Water Code section 85225 and California Code of Regulations, title 23, section 5002.
 - i) Agricultural Water Management Plan Consistency requirements, including the requirements of Water Code section 10852.
 - j) Charter City Project Labor Requirements, including the requirements of Labor Code section 1782 and Public Contract Code section 2503.
 - k) The Recipient agrees that it will, at all times, comply with and require its contractors and subcontractors to comply with directives or orders issued pursuant to Division 7 of the Water Code.
18. Financial Management Systems. The Recipient must comply with federal standards for financial management systems. The Recipient agrees that, at a minimum, its fiscal control and accounting procedures will be sufficient to permit preparation of reports required by the federal government and tracking of Project funds to a level of expenditure adequate to establish that such funds have not been

used in violation of federal or state law or the terms of this Agreement. To the extent applicable, the Recipient is bound by, and must comply with, the provisions and requirements of the federal Single Audit Act of 1984 and 2 CFR Part 200, subpart F, and updates or revisions, thereto.

19. Access and Inspection. In addition to the obligations set forth in section 2 of the General Terms and Conditions incorporated in Exhibit C of this Agreement, the Recipient must ensure that the United States Environmental Protection Agency, the Office of Inspector General, any member of Congress, or any authorized representative of the foregoing, will have safe and suitable access to the Project site at all reasonable times during the term of the Agreement.
20. Fraud, Waste, and Abuse. The Recipient shall prevent fraud, waste, and the abuse of Project Funds, and shall cooperate in any investigation of such activities that are suspected in connection with this Agreement. The Recipient understands that discovery of any evidence of misrepresentation or fraud related to reimbursement requests, invoices, proof of payment of invoices, or other supporting information, including but not limited to double or multiple billing for time, services, or any other eligible cost, may result in referral to the Attorney General's Office or the applicable District Attorney's Office for appropriate action. The Recipient further understands that any suspected occurrences of false claims, misrepresentation, fraud, forgery, theft or any other misuse of Project Funds may result in withholding of reimbursements and/or the termination of this Agreement requiring the immediate repayment of all funds disbursed hereunder.
21. Disputes. The Recipient must continue with the responsibilities under this Agreement during any dispute. The Recipient may, in writing, appeal a staff decision within 30 days to the Deputy Director of the Division or designee, for a final Division decision. The Recipient may appeal a final Division decision to the State Water Board within 30 days. The Office of the Chief Counsel of the State Water Board will prepare a summary of the dispute and make recommendations relative to its final resolution, which will be provided to the State Water Board's Executive Director and each State Water Board Member. Upon the motion of any State Water Board Member, the State Water Board will review and resolve the dispute in the manner determined by the State Water Board. Should the State Water Board determine not to review the final Division decision, this decision will represent a final agency action on the dispute. This provision does not preclude consideration of legal questions, provided that nothing herein shall be construed to make final the decision of the State Water Board, or any official or representative thereof, on any question of law. This section relating to disputes does not establish an exclusive procedure for resolving claims within the meaning of Government Code sections 930 and 930.4.
22. Additional Representations and Warranties. The Recipient makes the following representations and warranties:
 - a. [RESERVED].
 - b. The Recipient has not made any untrue statement of a material fact in its application for this financial assistance, or omitted to state in its application, a material fact that makes the statements in its application not misleading.
 - c. The Recipient agrees to fulfill all assurances, declarations, representations, and commitments in its application, accompanying documents, and communications filed in support of its request for funding under this Agreement.
 - d. The execution, delivery, and performance by Recipient of this Agreement, including all incorporated documents, do not violate any provision of any law or regulation in effect as of the date set forth on the first page hereof, or result in any breach or default under any contract, obligation, indenture, or other instrument to which Recipient is a party or by which Recipient is bound as of the date set forth on the Cover Page.

- e. Except as set forth in this paragraph, there are, as of the date of execution of this Agreement by the Recipient, no pending or, to Recipient's knowledge, threatened actions, claims, investigations, suits, or proceedings before any governmental authority, court, or administrative agency which materially affect the financial condition or operations of the Recipient, the Revenues, and/or the Project.
 - f. There are no proceedings, actions, or offers by a public entity to acquire by purchase or the power of eminent domain any of the real or personal property related to or necessary for the Project.
 - g. The Recipient is duly organized and existing and in good standing under the laws of the State of California. Recipient must at all times maintain its current legal existence and preserve and keep in full force and effect its legal rights and authority. Within the preceding ten years, the Recipient has not failed to demonstrate compliance with state or federal audit disallowances.
 - h. Any financial statements or other financial documentation of Recipient previously delivered to the State Water Board as of the date(s) set forth in such financial statements or other financial documentation: (a) are materially complete and correct; (b) present fairly the financial condition of the Recipient; and (c) have been prepared in accordance with GAAP. Since the date(s) of such financial statements or other financial documentation, there has been no material adverse change in the financial condition of the Recipient, nor have any assets or properties reflected on such financial statements or other financial documentation been sold, transferred, assigned, mortgaged, pledged or encumbered, except as previously disclosed in writing by Recipient and approved in writing by the State Water Board.
 - i. The Recipient is current in its continuing disclosure obligations associated with its material debt, if any.
 - j. The Recipient has no conflicting or material obligations, except as set forth in this paragraph.
 - k. The Recipient legally possesses all real property rights necessary for the purposes of this Agreement, not subject to third party revocation, which rights extend at least to the Records Retention End Date of this Agreement, except as set forth in this paragraph.
 - l. The Recipient and its principals, to the best of the Recipient's knowledge and belief, are not presently debarred, suspended, proposed for debarment, declared ineligible, or otherwise excluded from participation in any work overseen, directed, funded, or administered by the State Water Board program for which this grant funding is authorized; nor have they engaged or permitted the performance of services covered by this Agreement from parties that are debarred or suspended or otherwise excluded from or ineligible for participation in any work overseen, directed, funded, or administered by the State Water Board program for which this grant funding is authorized.
 - m. The Recipient possesses all water rights necessary for this Project.
23. Federal SRF Requirements. The Recipient acknowledges, warrants compliance with, and covenants to continuing compliance with the following federal terms and conditions for the Useful Life of the Project:
- a. Unless the Recipient has obtained a waiver from USEPA on file with the State Water Board or unless this Project is not a project for the construction, alteration, maintenance or repair of a public water system or treatment work, the Recipient shall not purchase "iron and steel products" produced outside of the United States on this Project. Unless the Recipient has obtained a waiver from USEPA on file with the State Water Board or unless this Project is not a project for the construction, alteration, maintenance or repair of a public water system or treatment work, the

Recipient hereby certifies that all "iron and steel products" used in the Project were or will be produced in the United States. For purposes of this section, the term "iron and steel products" means the following products made primarily of iron or steel: lined or unlined pipes and fittings, manhole covers and other municipal castings, hydrants, tanks, flanges, pipe clamps and restraints, valves, structural steel, reinforced precast concrete, and construction materials. "Steel" means an alloy that includes at least 50 percent iron, between .02 and 2 percent carbon, and may include other elements.

- b. The Recipient must include in full the Wage Rate Requirements (Davis-Bacon) language incorporated by reference in Section 2 of this Agreement in all construction contracts and subcontracts.
- c. The Recipient shall notify the State Water Board and the USEPA contact of public or media events publicizing the accomplishment of significant events related to this Project and provide the opportunity for attendance and participation by federal representatives with at least ten (10) working days' notice.
- d. The Recipient shall comply with applicable EPA general terms and conditions found at <http://www.epa.gov/ogd>.
- e. No Recipient may receive funding under this Agreement unless it has provided its DUNS number to the State Water Board.
- f. [RESERVED]
- g. The Recipient represents and warrants that it and its principals are not excluded or disqualified from participating in this transaction as such terms are defined in Parts 180 and 1532 of Title 2 of the Code of Federal Regulations (2 CFR). If the Recipient is excluded after execution of this Agreement, the Recipient shall notify the Division within ten (10) days and shall inform the Division of the Recipient's exclusion in any request for amendment of this Agreement. The Recipient shall comply with Subpart C of Part 180 of 2 CFR, as supplemented by Subpart C of Part 1532 of 2 CFR. Such compliance is a condition precedent to the State Water Board's performance of its obligations under this Agreement. When entering into a covered transaction as defined in Parts 180 and 1532 of 2 CFR, the Recipient shall require the other party to the covered transaction to comply with Subpart C of Part 180 of 2 CFR, as supplemented by Subpart C of Part 1532 of 2 CFR.
- h. To the extent applicable, the Recipient shall disclose to the State Water Board any potential conflict of interest consistent with USEPA's Final Financial Assistance Conflict of Interest Policy at <https://www.epa.gov/grants/epas-final-financial-assistance-conflict-interest-policy>. A conflict of interest may result in disallowance of costs.
- i. USEPA and the State Water Board have the right to reproduce, publish, use and authorize others to reproduce, publish and use copyrighted works or other data developed under this assistance agreement.
- j. Where an invention is made with Project Funds, USEPA and the State Water Board retain the right to a worldwide, nonexclusive, nontransferable, irrevocable, paid-up license to practice the invention owned by the Recipient. The Recipient must utilize the Interagency Edison extramural invention reporting system at <http://Edison.gov> and shall notify the Division when an invention report, patent report, or utilization report is filed.

- k. The Recipient agrees that any reports, documents, publications or other materials developed for public distribution supported by this Agreement shall contain the Disclosure statement set forth in Exhibit A.
- l. The Recipient acknowledges that it is encouraged to follow guidelines established under Section 508 of the Rehabilitation Act, codified at 36 CFR Part 1194, with respect to enabling individuals with disabilities to participate in its programs supported by this Project.
- m. The Recipient, its employees, contractors and subcontractors and their employees warrants that it will not engage in severe forms of trafficking in persons, procure a commercial sex act during the term of this Agreement, or use forced labor in the performance of this Agreement. The Recipient must include this provision in its contracts and subcontracts under this Agreement. The Recipient must inform the State Water Board immediately of any information regarding a violation of the foregoing. The Recipient understands that failure to comply with this provision may subject the State Water Board to loss of federal funds. The Recipient agrees to compensate the State Water Board for any such funds lost due to its failure to comply with this condition, or the failure of its contractors or subcontractors to comply with this condition. The State Water Board may unilaterally terminate this Agreement if the Recipient that is a private entity is determined to have violated the foregoing.
- n. The Recipient certifies to the best of its knowledge and belief that:
 - i. No federal appropriated funds have been paid or will be paid, by or on behalf of the Recipient, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
 - ii. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with this Agreement, the Recipient shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions, and notify the State Water Board.
 - iii. The Recipient shall require this certification from all parties to any contract or agreement that the Recipient enters into and under which the Recipient incurs costs for which it seeks disbursements under this Agreement.
- o. The Recipient must comply with the following federal non-discrimination requirements:
 - i. Title VI of the Civil Rights Act of 1964, which prohibits discrimination based on race, color, and national origin, including limited English proficiency (LEP).
 - ii. Section 504 of the Rehabilitation Act of 1973, which prohibits discrimination against persons with disabilities.
 - iii. The Age Discrimination Act of 1975, which prohibits age discrimination.
 - iv. Section 13 of the Federal Water Pollution Control Act Amendments of 1972, which prohibits discrimination on the basis of sex.
 - v. 40 CFR Part 7, as it relates to the foregoing.
 - vi. Executive Order 13798, including, to the greatest extent practicable and to the extent permitted by law, the requirement to respect and protect the freedom of persons and organizations to engage in political and religious speech
 - vii. All applicable federal civil rights regulations, including statutory and national policy requirements (2 CFR section 200.300).

- p. Executive Order No. 11246. The Recipient shall include in its contracts and subcontracts related to the Project the following provisions:

"During the performance of this contract, the contractor agrees as follows:"(a) The contractor will not discriminate against any employee or applicant for employment because of race, creed, color, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, creed, color, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of this nondiscrimination clause.

"(b) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, or national origin.

"(c) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer, advising the labor union or workers' representative of the contractor's commitments under Section 202 of Executive Order No. 11246 of September 24, 1965, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

"(d) The contractor will comply with all provisions of Executive Order No. 11246 of Sept. 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

"(e) The contractor will furnish all information and reports required by Executive Order No. 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the contracting agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

"(f) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of such rules, regulations, or orders, this contract may be cancelled, terminated or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts in accordance with procedures authorized in Executive Order No. 11246 of Sept 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order No. 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

"(g) The contractor will include the provisions of Paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order No. 11246 of Sept. 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the contracting agency may direct as a means of enforcing such provisions including sanctions for noncompliance: Provided, however, That in the event the contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the contracting agency, the contractor may request the United States to enter into such litigation to protect the interests of the United States."

- q. The Recipient agrees to comply with the requirements of USEPA's Program for Utilization of Small, Minority and Women's Business Enterprises as set forth in this Agreement.
- r. Procurement Prohibitions under Section 306 of the Clean Air Act and Section 508 of the Clean Water Act, including Executive Order 11738, Administration of the Clean Air Act and the Federal Water Pollution Control Act with Respect to Federal Contracts, Grants, or Loans; 42 USC § 7606; 33 USC § 1368. Except where the purpose of this Agreement is to remedy the cause of the violation, the Recipient may not procure goods, services, or materials from suppliers excluded under the federal System for Award Management: <http://www.sam.gov/>.
- s. Uniform Relocation and Real Property Acquisition Policies Act, Pub. L. 91-646, as amended; 42 USC §§4601-4655. The Recipient must comply with the Act's implementing regulations at 49 CFR 24.101 through 24.105.
- t. The Recipient agrees that if its network or information system is connected to USEPA networks to transfer data using systems other than the Environmental Information Exchange Network or USEPA's Central Data Exchange, it will ensure that any connections are secure.
- u. All geospatial data created pursuant to this Agreement that is submitted to the State Water Board for use by USEPA or that is submitted directly to USEPA must be consistent with Federal Geographic Data Committee endorsed standards. Information on these standards may be found at www.fgdc.gov.
- v. If the Recipient is a water system that serves 500 or fewer persons, the Recipient represents that it has considered publicly-owned wells as an alternative drinking water supply.
- w. The Recipient represents that it is not a corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability; and it is not a corporation that was convicted of a felony criminal violation under a Federal law within the preceding 24 months.
- x. The Recipient agrees to immediately notify the Project Manager in writing about any allegation of research misconduct involving research activities that are supported in whole or in part with EPA funds under this Project, including fabrication, falsification, or plagiarism in proposing, performing, or reviewing research, or in reporting research results, or ordering, advising, or suggesting that subordinates engage in research misconduct.
- y. The Recipient agrees to comply with, and require all contractors and subcontractors to comply with, EPA's Scientific Integrity Policy, available at <https://www.epa.gov/osa/policy-epa-scientific-integrity>, when conducting, supervising, and communicating science and when using or applying the results of science. For purposes of this condition scientific activities include, but are not limited to, computer modelling, economic analysis, field sampling, laboratory experimentation, demonstrating new technology, statistical analysis, and writing a review article on a scientific issue.
- z. The Recipient shall not suppress, alter, or otherwise impede the timely release of scientific findings or conclusions; intimidate or coerce scientists to alter scientific data, findings, or professional opinions or exert non-scientific influence on scientific advisory boards; knowingly misrepresent, exaggerate, or downplay areas of scientific uncertainty; or otherwise violate the EPA's Scientific Integrity Policy. The Recipient must refrain from acts of research misconduct, including publication or reporting, as described in EPA's Policy and Procedures for Addressing Research Misconduct, Section 9.C, and must ensure scientific findings are generated and

disseminated in a timely and transparent manner, including scientific research performed by contractors and subcontractors.

- aa. The Recipient agrees to comply with the Animal Welfare Act of 1966 (7 USC 2131-2156). Recipient also agrees to abide by the "U.S. Government Principles for the Utilization and Care of Vertebrate Animals used in Testing, Research, and Training," available at <http://grants.nih.gov/grants/olaw/references/phspol.htm#USGovPrinciples>.
- bb. The Recipient certifies that no Project Funds will be used on:
 - i. Video surveillance or telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities), telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities);
 - ii. Telecommunications or video surveillance services produced by such entities;
 - iii. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country; or
 - iv. Other telecommunications or video surveillance services or equipment in violation of [2 CFR 200.216](#).

RESOLUTION NO. ____ - 2021

**A RESOLUTION OF THE COUNCIL OF THE CITY OF PORTERVILLE
AUTHORIZING THE PORTERVILLE CITY MAYOR OR DESIGNEE TO APPLY FOR
AND RECEIVE FINANCING FROM THE CALIFORNIA STATE WATER
RESOURCES CONTROL BOARD FOR THE PLANNING, DESIGN AND
CONSTRUCTION OF THE AKIN/CENTRAL WATER CONSOLIDATION PROJECT**

WHEREAS, the City of Porterville provides public water services to the City of Porterville (City); and

WHEREAS, the State Water Resources Control Board (State Water Board) encouraged the Akin Water Company, Central Mutual Water Company to consolidate water systems with the City; and

WHEREAS, the City entered into an agreement to provide potable water service to the Central Mutual Water Company on July 7, 2020, as authorized by the City's Resolution No. 32-2020 adopted by the City Council on April 21, 2020; and

WHEREAS, the City entered into an agreement to provide potable water service to the Akin Water Company on November 20, 2020, as authorized by the City's Resolution No. 26-2014, adopted by the City Council on May 6, 2014; and

WHEREAS, the City desires to seek funding for the planning, design and construction of improvements to the water supply facilities of the City necessary to meet water quality requirements and demands; and

WHEREAS, the proposed improvements include a new City-owned production well, distribution mains to provide water service to each customer served by Akin Water Company and Central Water Company, water meters, and fire hydrants; and

WHEREAS, the City has received a funding agreement from the State Water Board on May 25, 2021, requiring a resolution authorizing the funding agreement and identifying the City's authorized representative by title; and

WHEREAS, the funding agreement also requires a resolution certifying that its decision-making body reviewed and considered the Mitigated Negative Declaration filed by the State Water Board and given State Clearinghouse Number 2016031045 for the Akin Water Company Water Supply Project together with the Mitigation Monitoring and Reporting Program and reached its own conclusions on whether and how to approve the Project, pursuant to Section 15050 (b) of the CEQA Guidelines.

BE IT RESOLVED, by the Council of the City as follows:

SECTION 1: The City Mayor (the “Authorized Representative”) or designee is hereby authorized and directed to sign and file, for and on behalf of the City, a Financial Assistance Application for a financing agreement from the State Water Resources Control Board for the planning, design, and construction of the Akin/Central Water Consolidation Project (the “Project”).

SECTION 2: This Authorized Representative, or his/her designee, is designated to provide the assurances, certifications, and commitments required for the financial assistance application, including executing a financial assistance agreement from the State Water Resources Control Board and any amendments or changes thereto.

SECTION 3: The Authorized Representative, or his/her designee, is designated to represent the City in carrying out the Entity’s responsibilities under the financing agreement, including certifying disbursement requests on behalf of the Entity and compliance with applicable state and federal laws.

SECTION 4: The City reviewed and considered the Mitigated Negative Declaration filed by the State Water Board for the Akin Water Company Water Supply Project together with the Mitigation Monitoring and Reporting Program and reached its own conclusions on whether and how to approve the Project, pursuant to Section 15050 (b) of the CEQA Guidelines.

PASSED, APPROVED AND ADOPTED this 1st of June, 2021.

Adrian Monte Reyes, Mayor

ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk

NANCY A. JENNER
JULIA M. LEW
CHAD M. LEW

DAVID J. YANEZ

S.L. KABOT (1946 – 2018)
WALTER MCCORMICK (1926 - 2005)

LAW OFFICES OF
MCCORMICK KABOT JENNER & LEW
A PROFESSIONAL CORPORATION
4010 SOUTH DEMAREE STREET
VISALIA, CALIFORNIA 93277

TELEPHONE
(559) 734-6729

FACSIMILE
(559) 734-8762

INTERNET
WWW.MKJW.COM

June 1, 2021

State Water Resources Control Board
Division of Financial Assistance
Attn: Maria Nanca
1001 I Street, 16th Floor
Sacramento, CA 95814

Re: City of Porterville (“Recipient”) – Akin/ Central Water Consolidation Project –Project No. 5410010-018C (“Project”) – Agreement No. SWRCB0000000000D2002017 (“Agreement”)

Ladies and Gentlemen:

I am the City Attorney for the City of Porterville, and this Firm acts as General Counsel to the Recipient in connection with the Project. This opinion is delivered to the State Water Resources Control Board (“State Water Board”) at the request of the Recipient. In connection therewith, I have examined the laws pertaining to the Recipient, originals of the Agreement between the Recipient and the State Water Board, the Recipient’s authorized representative Resolution No. _____ 2021 adopted on June 1, 2021, the Recipient’s rate-setting Resolution No. 47-2016 adopted on July 19, 2016, (collectively, “the Resolutions”), and such other documents, legal opinions, instruments and records, and have made such investigation of law, as I have considered necessary or appropriate for the purpose of this opinion.

Based on the foregoing, it is my opinion that:

- a. The Recipient, a charter city of the State of California duly organized, validly existing under the laws of the State of California pursuant to the California Constitution, Article XI, Section 3(a), has the requisite legal right, power, and authority to execute and deliver the Agreement and carry out and consummate all transactions contemplated therein.

The Recipient is a charter city, the governing board of which is not prohibited, limited or constrained in any way from adopting, requiring, or utilizing a project labor agreement that includes all taxpayer protection provisions of Public Contract Code section 2500.

- b. The Resolutions have been duly adopted at meetings of the Recipient which were called and held pursuant to law with all public notice required by law and at which a quorum was present and acting when the Resolutions were adopted. The Resolutions are in full force and effect and have not been amended, modified, supplemented, or rescinded, nor has the rate-setting resolution been challenged or the rates become subject of a referendum or initiative or other similar process.
- c. To the best of my knowledge and based upon a reasonable investigation, all proceedings required by law or under the ordinances or bylaws of the Recipient to be taken by the Recipient in connection with the authorization of the Agreement and the transactions contemplated by and related thereto, and all such approvals, authorizations, consents or other orders of or filings or registrations with such public boards or bodies, if any, as may be legally required to be obtained by the Recipient prior to the date hereof with respect to all or any of such matters have been taken or obtained and are in full force and effect, except that no opinion is expressed as to any approvals, obligations or proceedings which may be required under any federal securities laws or state blue sky or securities laws.
- d. To the best of my knowledge and based upon a reasonable investigation, the execution and delivery of the Agreement and the consummation of the transactions therein will not conflict with or constitute a breach of or default (with due notice or the passage of time or both) under (i) the statutes creating the Recipient or any amendments thereto, (ii) the ordinances or by laws of the Recipient, (iii) any bond, debenture, note or other evidence of indebtedness, or any material contract, agreement or lease to which the Recipient is a party or by which it or its properties are otherwise subject or bound or (iv) any applicable law or administrative regulation or any applicable court or administrative decree or order. All material contracts, agreements, or leases are listed in Exhibit D of the Agreement.
- e. To the best of my knowledge and based upon a reasonable investigation, the Recipient has sufficient property rights in the Project property for the purposes contemplated in the Agreement and has complied with the requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. 4601 et seq.) with respect to any property acquired for the purposes of the Project. These property rights extend in perpetuity.
- f. To the best of my knowledge and based upon a reasonable investigation, there is no action, suit, proceeding, inquiry or investigation before any court, or by any federal, state, municipal or other governmental authority pending or threatened against or affecting the Project or the Recipient's water system (the System), or the assets, properties, or operations of the Recipient relating to the System, which, if determined adversely to the Recipient or its interests would result in any material change in the assets or financial condition of the Recipient, the Project, or the System; and the Recipient is not in default with respect to any order or decree of any court or any order, regulation, or demand of any federal, state, municipal, or other governmental agency which default might have consequences that would materially and adversely affect the financial condition of the Recipient, the Project, or the System.
- g. No facts have come to my attention which lead me to believe that the Recipient's authorized representative has made any untrue statement of a material fact or omitted or omits to state a material fact or has made misleading statements in the Agreement.
- h. The Agreement has been duly authorized, executed, and delivered, and assuming due authorization, execution and delivery of the Agreement by the State Water Board, constitutes legal, valid, and binding obligation of the Recipient enforceable against

the Recipient in accordance with its terms, subject to the laws relating to bankruptcy, insolvency, reorganization, or creditors' rights generally and to the application of equitable principles, if equitable remedies are sought.

Sincerely,

Julia M. Lew
City Attorney and General Counsel

**AGREEMENT BETWEEN THE CITY OF PORTERVILLE
AND THE AKIN WATER COMPANY
FOR POTABLE WATER SERVICE AND SYSTEM MAINTENANCE**

RESOLUTION NO. 26 - 2014

A RESOLUTION OF THE CITY OF PORTERVILLE

THIS AGREEMENT, made and entered into by and between the CITY OF PORTERVILLE, a California Charter City, hereinafter referred to as City, and the AKIN WATER COMPANY, a private water company located in Tulare County, hereinafter referred to as Water Company.

W I T N E S S E T H:

WHEREAS, Water Company exists for the purpose of providing water to certain residents of East Lincoln Street, located southeast of Porterville in unincorporated Tulare County, California; and

WHEREAS, Water Company is unable to provide safe drinking water to its residents; and

WHEREAS, Water Company's service territory is located within the sphere of influence of City; and

WHEREAS, City has agreed to serve the residents presently served by Water Company with potable water, per City Council Resolution Number 26 - 2014, adopted by the Porterville City Council on May 6, 2014; and

WHEREAS, City's request for an Extra-Territorial Service Agreement to served Water Company shall be approved by Tulare County LAFCo prior to providing water to the Water Company; and

WHEREAS, City has the capacity to serve the Water Company's customers with potable water; and

WHEREAS, Water Company has received Proposition 84 funds from the California Department of Public Health for the purposes of planning and designing the replacement distribution system and infrastructure necessary to connect Water Company's water system to City's water system, as well as for planning and design of a replacement water source for City; and

WHEREAS, the funding agreements for the aforementioned Proposition 84 funds require an agreement between City and Water Company that commits the City to providing potable water supply after construction of the new system is complete and identifies the party responsible for operation and maintenance of the new water distribution system within Water Company's service territory after construction. The agreement is conditioned on Water Company's surrender of its water supply permit after the Consolidation is complete and the design and construction of a new water source (well) for the City is completed, prior to connecting Water Company to City's water system.

NOW THEREFORE BE IT RESOLVED, that City shall supply with potable water the properties currently served by Water Company, subject to the following terms and conditions:

1. **Consolidation.** City agrees to serve with potable water the properties currently served by Water Company, including all twenty-three (23) subdivision lots and homes located thereon. All drinking water connections shall comply with all applicable local, state and federal requirements, and shall be made under the supervision of City and City's agents. The area to be served includes roads internal to the subdivision, specifically East Lincoln Street and Fourth Street as depicted on the attached map, incorporated as Exhibit A to this Agreement. Water mains will be constructed in Fourth Street and Lincoln Street and in pipeline easements as necessary to provide water service to customers of the Water Company. The reconstructed water distribution system shall be integrated into and made part of the City's water distribution network, and City shall supply water to the residents currently served by Water Company who will become individual customers of the City.

2. **Ownership of Pipeline.** Upon completion of construction of the reconstructed water system, ownership of the water distribution system within Water Company's service territory shall transfer from Water Company to City. The new system shall be owned, operated and maintained by City as part of its reconstructed municipal water system. In all other ways, Water Company's service territory shall remain independent of City government and remain an unincorporated area of the County and subject to County of Tulare codes, zoning restrictions, and services.
3. **User Fees.** When Water Company's customers become City's customers, they shall pay the current rates for water services charged to other City customers, as set by the City Council.
4. **Other Fees.** The Water Company agrees to pay capacity and connection charges on behalf of its existing customers' construction fund obtained for the purposes of installing new water mains and making water system upgrades as described below. Future development in need of new water service may be subject to regular City fees at the time of connection. If construction funding does not materialize or does not cover such charges and other funding sources cannot be found, this agreement shall be deemed null and void.
5. **Water System Upgrades.** Water Company agrees that prior to the consolidation with the City's system, its water distribution system shall be fully functional, constructed in accordance with City standards and specifications and system improvements accepted by the City Council. Specific conditions to be completed prior to the consolidation are as follows:
 - A. The Water Company shall reconstruct the existing water distribution system to meet City Standards including, but not limited to, the installation of residential water services and meters of a size and type specified by the City, and pay all applicable water related fees. The reconstruction is subject to plan approval and inspection by City.
 - B. The two (2) existing wells owned by Water Company will be abandoned in accordance with local, state and federal requirements after the expiration of a mutually agreed-upon period of time to allow residents to connect to the reconstructed water distribution system.

C. The Water Company, within applicable funding rules and restrictions and in accordance with the scope of work authorized by the California Department of Public Health, consents to the use of a portion of its planning/design and construction grant(s) for the planning and development of an additional water source by and for the City of Porterville.

D. By this Agreement, maintenance of the reconstructed water system shall be performed by City commencing with the transfer of ownership as provided for in Item 2 of this Agreement.

6. **Project Funding.** It is mutually understood that the planning, design and construction of improvements described herein is contingent upon the receipt of anticipated funding from the State of California. Should project funding fail to materialize, or if it is insufficient to accomplish the necessary improvements, then neither party is obligated to the terms of this Agreement.

7. **Inspection.** City will inspect the reconstruction of the drinking water system as construction of the water system progresses on an inspection schedule established by the City. Fees for inspection required by the Consolidation process shall be paid by Water Company.

8. **Permits.** Water Company agrees to obtain all permits necessary for construction. City agrees to submit a Water Supply Permit Amendment Application to the California Department of Public Health, reflecting the change in service area.

9. **Dissolution.** Upon final execution of the consolidation described herein, the Water Company, Akin Water Company, shall cease operation and dissolve its organizational structure, and shall voluntarily surrender its existing water permit for Public Water System ID number 5401038.

10. **Liability.** Upon consolidation of the reconstructed water distribution system and acceptance of the new water source (well), City will assume responsibility for the delivery of safe, potable drinking water to the residents formerly served by Water Company.

11. **Indemnification.** Prior to consolidation/connection of the reconstructed water distribution system, Water Company assumes all responsibility for the control, distribution and disposal of water delivered under this agreement. Water Company shall, to the fullest extent permitted by law, hold

harmless, and indemnify City and its officers, officials, employees and volunteers from and against all claims arising out of, pertaining to, or relating to the negligence, recklessness, or willful misconduct of the Water Company and its employees, agents and subconsultants, except where and to the extent caused by the negligence or willful misconduct of the City. Upon connection of the reconstructed water distribution system, City assumes all responsibility for the control, distribution and disposal of water delivered under this agreement. City shall, to the fullest extent permitted by law, hold harmless, and indemnify Water Company and its officers, officials, employees and volunteers from and against all claims arising out of, pertaining to, or relating to the negligence, recklessness, or willful misconduct of the City and its employees, agents and subconsultants, except where and to the extent caused by the negligence or willful misconduct of the Water Company. The provisions of this section survive completion of the services or the termination of this Agreement.

12. **Attorney's Fees.** Should any litigation be commenced between the parties concerning this Agreement, or the rights and duties of either party under this Agreement, the party prevailing in such litigation shall be entitled, in addition to such other relief as may be granted, to a reasonable sum as and for attorneys' fees in such litigation, which shall be determined by the court in such litigation or in a separate action brought for that purpose.

13. **Term.** This agreement shall become effective upon its execution, and shall remain in effect until such time as all conditions described herein are met and the consolidation can be consummated or until June 30, 2017, whichever occurs first.

14. **Notices.** Any and all notices or other matters required or permitted by this Agreement or by law to be served on, given to, or delivered to either party by the other party to this Agreement shall be in writing and shall be deemed duly served, given, or delivered when personally delivered to the party to whom it is directed or to a supervisory employee of that party, or, in lieu of personal service, when deposited in the United States mail, first-class postage prepaid, addressed to City at 291 N. Main Street, Porterville, CA 93257 (Attn: John Lollis, City Manager), or to Water Company at 642 E. Henderson

Avenue, Porterville, CA 93257 (Attn: James N. Akin, Owner). Either party may change its address for purposes of this Paragraph by giving written notice of this change to the other party in the manner prescribed by this Paragraph.

15. **Sole and Only Agreement.** This instrument constitutes the sole and only agreement of the parties, City and Water Company, relating to water system consolidation and correctly sets forth the rights, duties, and obligations of each to the other as of its date. Any prior agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force and effect.

16. **Binding on Heirs and Successors.** This Contract shall inure to the benefit of and be binding on the heirs, executors, administrators, successors, and assigns of each party to this Agreement.

17. **Subject to Valid Laws.** This Agreement is subject at all times to any and all valid laws, ordinances, and governmental regulations whether federal, state, county, or city, and any modification made to this Agreement by any such law or ordinance or regulation or to the conduct of the parties under this Agreement shall not impose liability on either party for breach of their duties under this Agreement.

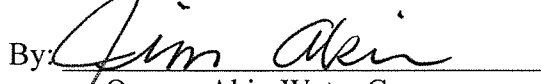
PASSED, APPROVED and ADOPTED this 6th day of May, 2014.

EXECUTED on May 6, 2014

City of Porterville:

By: 
Mayor of Porterville

WATER COMPANY:

By: 
Owner, Akin Water Company

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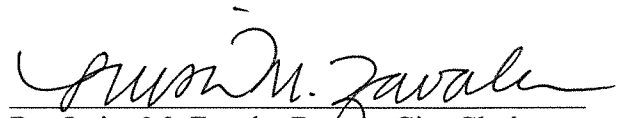
STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN D. LOLLIS, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy of the resolution passed and adopted by the Council of the City of Porterville at regular meeting of the Porterville City Council duly called and held on the 6th day of May, 2014.

THAT said resolution was duly passed, approved, and adopted by the following vote:

Council:	McCRACKEN	WARD	HAMILTON	SHELTON	GURROLA
AYES:	X	X	X	X	X
NOES:					
ABSTAIN:					
ABSENT:					

JOHN D. LOLLIS, City Clerk


By: Luisa M. Zavala, Deputy City Clerk

RESOLUTION NO. 23-2020

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
ADOPTING A MITIGATION MONITORING AND REPORTING PROGRAM FOR
THE AKIN WATER SUPPLY PROJECT, THE CONSOLIDATION OF A STATE
SMALL WATER SYSTEM INTO THE PORTERVILLE MUNICIPAL WATER
SYSTEM**

WHEREAS: On May 6, 2014, the City Council adopted Resolution 26-2014, an Agreement between the City of Porterville and the Akin Water Company for Potable Water Service and System Maintenance. By completing this consolidation agreement, the City Council acknowledged that Proposition 84 funds from the California Department of Public Health would be granted for the purposes of planning and designing the replacement distribution system and infrastructure necessary to connect the Akin Water Company's water system to the City's water system, as well as for planning and design of a replacement water source for the City; and

WHEREAS: In 2016, the State Water Resources Control Board (WaterBoards) approved an Initial Study and Mitigated Negative Declaration for the consolidation of the Akin Water Company system, including all physical components associated with the project, such as installation of distribution pipes and the construction of a new well; and

WHEREAS: As a responsible agency pursuant to CEQA, the City Council of the City of Porterville at its regularly scheduled meeting of October 15, 2019, directed staff to file a Notice of Determination as established by CEQA Guidelines Section 15096(i). WaterBoards staff subsequently advised staff that in addition to the Notice of Determination, the City of Porterville, as a Responsible Agency, also needed to adopt the Mitigation Monitoring and Reporting Program for the project.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Porterville does hereby adopt the Mitigation Monitoring and Reporting Program established by the State Water Resources Control Board for the Akin Water Supply project, and that the mitigation measures defined in Exhibit A shall be implemented by the City and its contractors with project implementation.

PASSED, APPROVED AND ADOPTED this 17th day of March, 2020.


Martha A. Flores, Mayor

ATTEST:
John D. Lollis, City Clerk

By: 
Patrice Hildreth, Chief Deputy City Clerk

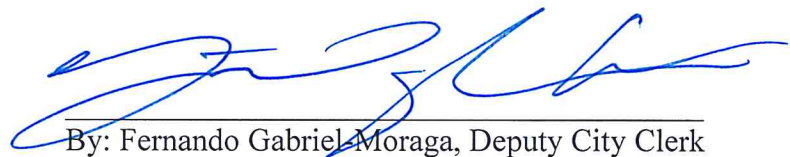
STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN D. LOLLIS, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy of the resolution passed and adopted by the Council of the City of Porterville at a meeting of the Porterville City Council duly called and held on the 17th day of March, 2020.

Said resolution was duly passed, approved, and adopted by the following vote:

Council:	PEÑALOZA	REYES	FLORES	STOWE	GURROLA
AYES:	X	X	X	X	
NOES:					
ABSTAIN:					
ABSENT:					X

JOHN D. LOLLIS, City Clerk


By: Fernando Gabriel Moraga, Deputy City Clerk

RESOLUTION NO. 32-2020

**A RESOLUTION OF THE CITY OF PORTERVILLE ESTABLISHING AN
AGREEMENT BETWEEN THE CITY OF PORTERVILLE
AND THE CENTRAL MUTUAL WATER COMPANY
FOR POTABLE WATER SERVICE AND SYSTEM MAINTENANCE**

THIS AGREEMENT, made and entered into by and between the CITY OF PORTERVILLE, a California Charter City, hereinafter referred to as City, and the CENTRAL MUTUAL WATER COMPANY, a private water company located in Tulare County, hereinafter referred to as Water Company.

WHEREAS, Water Company exists for the purpose of providing water to certain residents of those parcels south of Gibbons Avenue on Kessing Street, located south of Porterville, California; and

WHEREAS, Water Company is unable to provide safe drinking water to its residents; and

WHEREAS, Water Company's service territory is located immediately adjacent to the city limit of City. Annexation of the subject area is already in process and is a condition of this consolidation; and

WHEREAS, the California State Water Resources Control Board (WaterBoards) has insured the capacity to serve the Water Company's customers with potable water, through improvements being funded in association with the East Porterville Emergency Water Project; and

WHEREAS, City has applied for funds from WaterBoards for the purposes of constructing the replacement distribution system and infrastructure necessary to connect Water Company's water system to City's water system, as well as construction of said improvements; and

WHEREAS, the funding agreements will require an agreement between City and Water Company that commits the City to providing potable water supply after construction of the new

system is complete; identifies the party responsible for operation and maintenance of the new water distribution system within Water Company's service territory after construction and is conditioned on Water Company's surrender of its water supply permit after the Consolidation is complete and prior to connecting Water Company to city's water system.

NOW THEREFORE BE IT RESOLVED, that City authorizes the Consolidation Agreement to supply with potable water the properties currently served by Water Company, attached hereto as Exhibit A.

PASSED, APPROVED AND ADOPTED this 21st day of April, 2020.


Martha A. Flores, Mayor

ATTEST:
John D. Lollis, City Clerk

By: 
Patrice Hildreth, Chief Deputy City Clerk

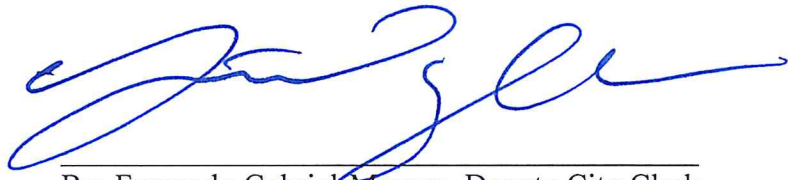
STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN D. LOLLIS, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy of the resolution passed and adopted by the Council of the City of Porterville at a meeting of the Porterville City Council duly called and held on the 21st day of April, 2020.

Said resolution was duly passed, approved, and adopted by the following vote:

Council:	PEÑALOZA	REYES	FLORES	STOWE	GURROLA
AYES:	X	X	X	X	X
NOES:					
ABSTAIN:					
ABSENT:					

JOHN D. LOLLIS, City Clerk



By: Fernando Gabriel Moraga, Deputy City Clerk

RESOLUTION NO. _____ - 2020

A RESOLUTION OF THE CITY OF PORTERVILLE ESTABLISHING AN AGREEMENT
BETWEEN THE CITY OF PORTERVILLE
AND THE CENTRAL MUTUAL WATER COMPANY
FOR POTABLE WATER SERVICE AND SYSTEM MAINTENANCE

THIS AGREEMENT, made and entered into by and between the CITY OF PORTERVILLE, a California Charter City, hereinafter referred to as City, and the CENTRAL MUTUAL WATER COMPANY, a private water company located in Tulare County, hereinafter referred to as Water Company.

City shall supply with potable water the properties currently served by Water Company, subject to the following terms and conditions:

1. Consolidation. City agrees to serve with potable water the properties currently served by Water Company, including all thirty-four (34) subdivision lots and existing homes located thereon. All drinking water connections shall comply with all applicable local, state and federal requirements, and shall be made under the supervision of City and City's agents. The area to be served includes one road internal to the subdivision, Kessing Street, as depicted on the attached map, incorporated as Exhibit A to this Agreement. A water main will be constructed in Kessing Street to provide water service to customers of the Water Company. The reconstructed water distribution system shall be integrated into and made part of the City's water distribution network, and City shall supply water to the residents currently served by Water Company who will become individual customers of the City.
2. Ownership of Pipeline. Upon completion of construction of the reconstructed water system, ownership of the water distribution system within Water Company's service territory shall transfer from Water Company to City. The new system shall be owned, operated and maintained by City as part of its reconstructed municipal water system.

3. User Fees. When Water Company's customers become City's customers, they shall pay the current rates for water services charged to other City customers, as set by the City Council.
4. Other Fees. The Water Company agrees to pay capacity and connection charges on behalf of its existing customers through a construction fund obtained for the purposes of installing new water mains and making water system upgrades as described below. Future development in need of new water service may be subject to regular City fees at the time of connection. If construction funding does not materialize or does not cover such charges and other funding sources cannot be found, this agreement shall be deemed null and void.
5. Water System Upgrades. Water Company agrees that prior to the consolidation with the City's system, its water distribution system shall be fully functional, constructed in accordance with City standards and specifications and system improvements accepted by the City Council. Specific conditions to be completed prior to the consolidation are as follows:
 - A. The Water Company shall reconstruct the existing water distribution system to meet City Standards, including but not limited to the installation of residential water services and meters of a size and type specified by the City, and pay all applicable water related fees. The reconstruction is subject to plan approval and inspection by City.
 - B. The existing well owned by Water Company will be abandoned in accordance with local, state and federal requirements after the expiration of a mutually agreed-upon period of time to allow residents to connect to the reconstructed water distribution system. The parcel on which the well exists shall be merged with one or more of the adjacent parcels.
 - C. By this Agreement, maintenance of the reconstructed water system shall be performed by City commencing with the transfer of ownership as provided for in Item 2 of this Agreement.
6. Project Funding. It is mutually understood that the planning, design and construction of improvements described herein is contingent upon the receipt of anticipated funding from the State

Water Resources Control Board. Should the City and the State fail to execute a financial assistance agreement to provide funding for eligible costs of the improvements, as defined in such agreement between City and the State Water Resources Control Board, then neither party is obligated to the terms of this Agreement.

7. Inspection. City inspect the reconstruction of the drinking water system as construction of the water system progresses on an inspection schedule established by the City. Fees for inspection required by the Consolidation process shall be paid by Water Company.

8. Permits. Water Company agrees to obtain all permits necessary for construction. City agrees to submit a Water Supply Permit Amendment Application to the State Water Resources Control Board, Division of Drinking Water, reflecting the change in service area.

9. Dissolution. Upon final execution of the consolidation described herein, the Water Company, Central Mutual Water Company, shall cease operation and dissolve its organizational structure, and shall voluntarily surrender its existing water permit for Public Water System ID number 5400655.

10. Liability. Upon consolidation of the reconstructed water distribution system, City will assume responsibility for the delivery of safe, potable drinking water to the residents formerly served by Water Company.

11. Indemnification. Prior to consolidation/connection of the reconstructed water distribution system, Water Company assumes all responsibility for the control, distribution and disposal of water delivered under this agreement. Water Company shall, to the fullest extent permitted by law, hold harmless, and indemnify City and its officers, officials, employees and volunteers from and against all claims arising out of, pertaining to, or relating to the negligence, recklessness, or willful misconduct of the Water Company and its employees, agents and subconsultants, except where and to the extent caused by the negligence or willful misconduct of the City. Upon connection of the reconstructed water distribution system, City assumes all responsibility for the control, distribution and disposal of water

delivered under this agreement. City shall, to the fullest extent permitted by law, hold harmless, and indemnify Water Company and its officers, officials, employees and volunteers from and against all claims arising out of, pertaining to, or relating to the negligence, recklessness, or willful misconduct of the City and its employees, agents and subconsultants, except where and to the extent caused by the negligence or willful misconduct of the Water Company. The provisions of this section survive completion of the services or the termination of this Agreement.

12. Attorney's Fees. Should any litigation be commenced between the parties concerning this Agreement, or the rights and duties of either party under this Agreement, the party prevailing in such litigation shall be entitled, in addition to such other relief as may be granted, to a reasonable sum as and for attorneys' fees in such litigation, which shall be determined by the court in such litigation or in a separate action brought for that purpose.

13. Term. This agreement shall become effective upon its execution, and shall remain in effect until such time as all conditions described herein are met and the consolidation can be consummated or until February 1, 2024, whichever occurs first.

14. Notices. Any and all notices or other matters required or permitted by this Agreement or by law to be served on, given to, or delivered to either party by the other party to this Agreement shall be in writing and shall be deemed duly served, given, or delivered when personally delivered to the party to whom it is directed or to a supervisory employee of that party, or, in lieu of personal service, when deposited in the United States mail, first-class postage prepaid, addressed to City at 291 N Main St, Porterville CA 93257 (Attn: John Lollis, City Manager), or to Water Company at 1587 S Kessing Street, Porterville, CA 93257 (Attn: Central Mutual Water Company Secretary). Either party may change its address for purposes of this Paragraph by giving written notice of this change to the other party in the manner prescribed by this Paragraph.

15. Sole and Only Agreement. This instrument constitutes the sole and only agreement of the

parties, City and Water Company, relating to water system consolidation and correctly sets forth the rights, duties, and obligations of each to the other as of its date. Any prior agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force and effect.

16. Binding on Heirs and Successors. This Contract shall inure to the benefit of and be binding on the heirs, executors, administrators, successors, and assigns of each party to this Agreement.

17. Subject to Valid Laws. This Agreement is subject at all times to any and all valid laws, ordinances, and governmental regulations whether federal, state, county, or city, and any modification made to this Agreement by any such law or ordinance or regulation or to the conduct of the parties under this Agreement shall not impose liability on either party for breach of their duties under this Agreement.

PASSED, APPROVED AND ADOPTED this ____ day of _____, 2020.

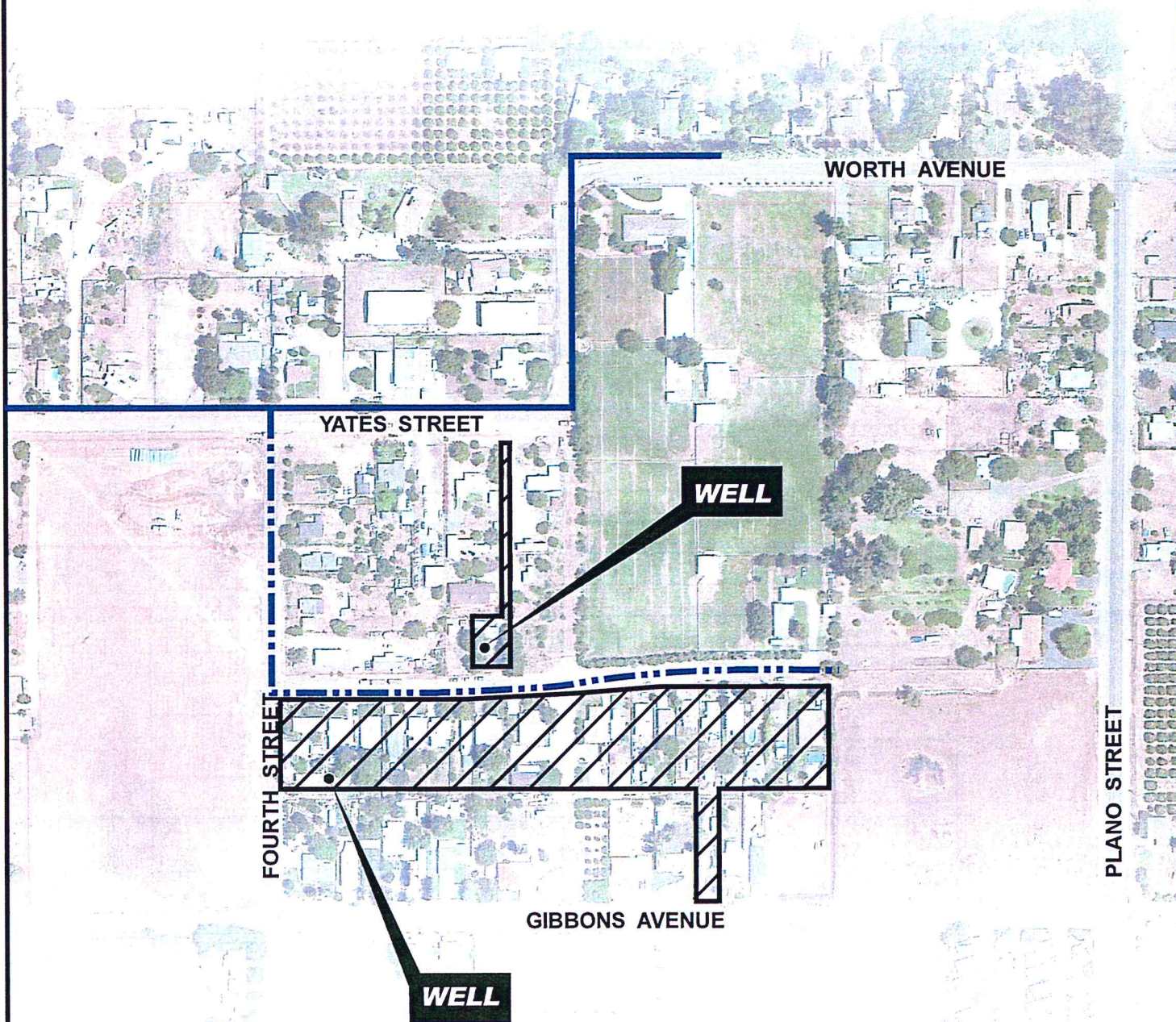
By: _____
Martha A. Flores, Mayor

ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk

WATER COMPANY:

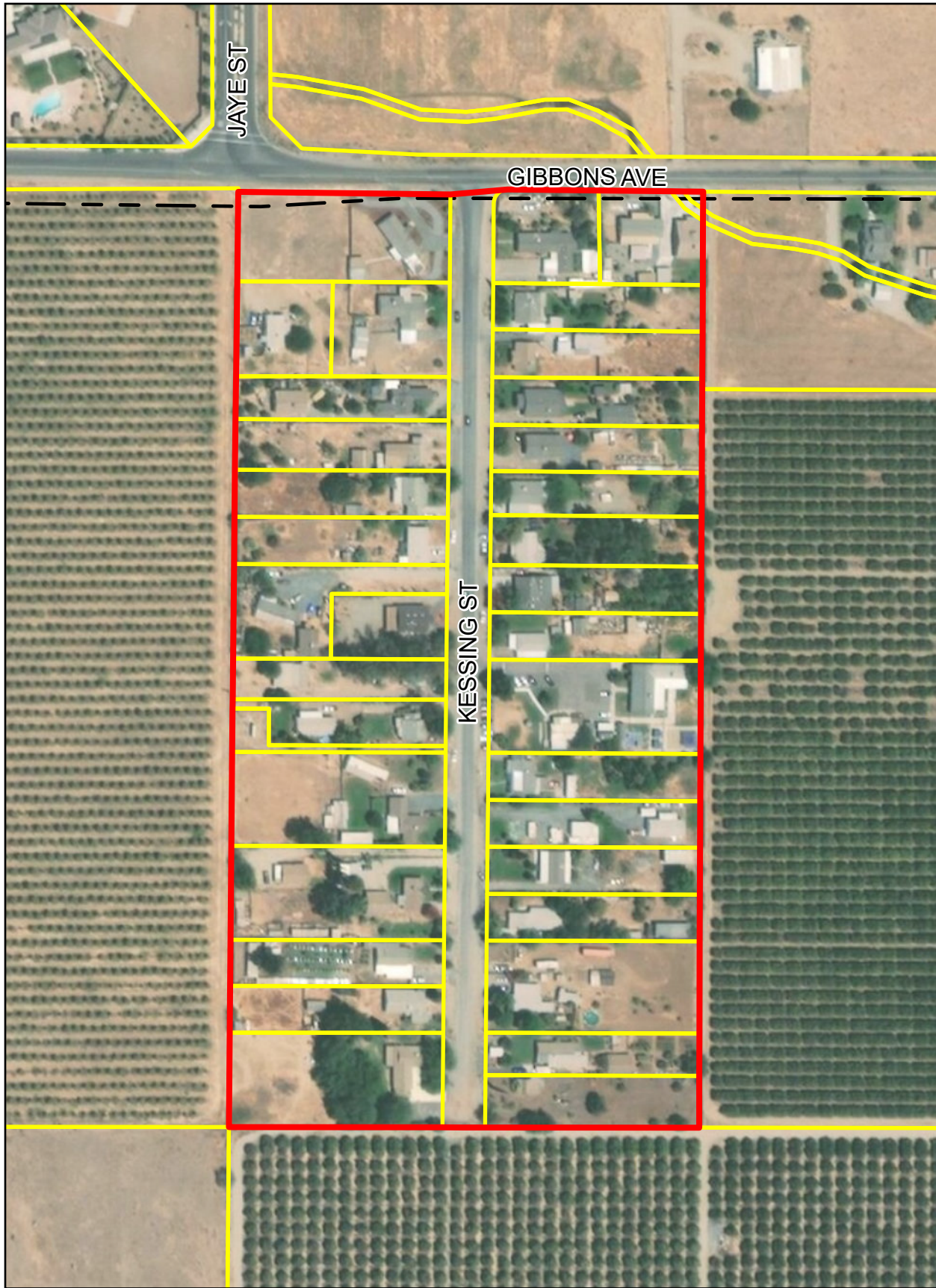
By: _____
Secretary/Treasurer, Central Mutual Water Company



- Existing Pipeline
- - - Proposed Pipeline
- ▨ Akin Water District



Central Mutual Water Company



 Proposed Service Area

 Parcels

 City Limits

0 100 200 Feet



Date Printed: 9/24/2019 by the Community Development Department



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: 2021 Permanent Local Housing Allocation Funds

SOURCE: Community Development

COMMENT: In 2020, the California Department of Housing and Community Development (HCD) announced the availability of approximately \$195 million in funding for the Permanent Local Housing Allocation (PLHA) program Entitlement and Non-Entitlement Local government formula component Notice of Funding Availability (NOFA). This NOFA is funded from moneys deposited in the Building Homes and Jobs Trust Fund (Fund) in calendar year 2019.

Funding for this NOFA is provided pursuant to Senate Bill (SB) 2 (Chapter 364, Statutes of 2017). SB 2 established the Fund and authorizes HCD to allocate 70 percent of monies collected and deposited in the Fund, beginning in calendar year 2019, to Local governments for eligible housing and homelessness activities. The intent of the bill is to provide a permanent, ongoing source of funding to Local governments for housing-related projects and programs that assist in addressing the unmet housing needs of their local communities.

As an Entitlement Local government, the City of Porterville was eligible to apply for funds and submitted a 5-year plan outlining its intention to use the PLHA funds for the eligible activity 6 which is defined as, “Assisting persons who are experiencing or at risk of homelessness, including, but not limited to, providing rapid rehousing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing.”

On February 24, 2021, the City of Porterville received its Executed PLHA Standard Agreement for the 5-Year Plan, making the fiscal year 2019-2020 formula allocation of \$342,754 available for use. On March 16, 2021, City Council approved an amendment to the City of Porterville PLHA 5-Year Plan, reallocating funds for the 2019-2020 funding to align with responses from the request for proposals for PLHA funding.

On May 4, 2021, HCD announced the release of the 2021 PLHA Program NOFA for approximately \$304 million in calendar year 2020 funds, plus an additional \$38.4 million in remaining calendar year 2019 funds. The City of Porterville is eligible to apply for \$532,745, which represents the 2nd year funding of the City of Porterville’s adopted 5-Year PLHA Plan for use on the approved eligible activity 6 noted above and specifically for Permanent

Supportive Housing, Navigation Center, Bridge Housing and Emergency Shelter Operations.

The deadline to submit the streamlined application for these funds is December 31, 2021. Since the 5-Year plan has been approved and adopted by City Council, no new action is required to apply for the 2021 NOFA. However, staff is bringing this item before Council as an update and to request that Council authorize the Mayor to sign the streamlined application for the 2020 funding allocation for submittal to HCD and authorize staff to respond to the 2021 PLHA NOFA and submit the streamlined application to HCD for the 2020 (Second year of PLHA 5-Year Plan) funds.

RECOMMENDATION:

That the City Council:

1. Authorize the Mayor to sign the streamlined application for the 2020 PLHA funding allocation for submittal to HCD; and
2. Authorize staff to submit the streamlined application in response to the 2021 PLHA NOFA to HCD for the 2020 (Second year of PLHA 5-Year Plan) funds.

ATTACHMENTS:

1. Draft 2021 Streamlined PLHA Application

Appropriated/Funded:

Review By:

Department Director:

Jason Ridenour, Interim Community Development Director

Final Approver: Patrice Hildreth, Deputy City Manager

Local Government Formula Allocation										Rev. 4/1/21	
This streamlined application form is limited to Applicants who applied for and received an award from the 2020 Formula Allocation NOFA.											
Did Applicant receive an award from the 2020 Formula Allocation NOFA?											
Eligible Applicant Type:		Entitlement									
Local Government Recipient of PLHA Formula Allocation:								Porterville			
2021 PLHA Formula Allocation Amount:				\$532,745				Allowable Local Admin (5%):		\$26,637.00	
Instructions: If the Local Government Recipient of the PLHA Formula Allocation delegated its PLHA formula allocation to another Local Government in its 2020 application, the Applicant (for which information is required below) continues to be the administering Local Government, which received the award. The PLHA award will be made to the Applicant (upon meeting threshold requirements) and the Applicant is responsible for meeting all program requirements throughout the term of the Standard Agreement.											
Eligible Applicants §300											
§300(a) and (b) Eligible Applicants for the Entitlement and Non-Entitlement formula component described in Section §100(b)(1) and (2) are limited to the metropolitan cities and urban counties allocated a grant for the federal fiscal year 2017 pursuant to the federal CDBG formula specified in 42 USC, Section §5306 and Non-entitlement local governments.											
Applicant:		City of Porterville									
Address:		291 N Main St									
City:	Porterville	State:	CA	Zip:	93257	County:	Tulare				
Auth Rep Name:	Adrian Monte Reyes	Title:	Mayor	Auth Rep. Email:	montereyes@portervilleca.gov			Phone:	(559) 782-7466		
Address:	291 N Main St	City:	Porterville	State:	CA	Zip Code:	93257				
Contact Name:	Claudia Calderon	Title:	Development Associate	Contact Email:	ccalderon@ci.porterville.ca.us			Contact Phone:	(559) 782-7460		
Address:	291 N Main St	City:	Porterville	State:	CA	Zip Code:	93257				
Threshold Requirements											
§302(a) Housing Element compliance: Applicant and Delegating Local Government's if applicable Housing Element was adopted by the Local Government's governing body by the application submittal date and subsequently determined to be in substantial compliance with state Housing Element Law pursuant to Government Code Section										Yes	
§302(b) Applicant and Delegating Local Government have submitted the current or prior year's Annual Progress Report to the Department of Housing and Community Development pursuant to Government Code Section 65400.										Yes	
§302(c)(2) Applicant certifies that submission of the application was authorized by the governing board of the Applicant.										Yes	
§302(c)(5) Applicant certifies that the Plan has not reallocated more than 10 percent of funds among Activities from the approved 5-year Plan included in the PLHA program Standard Agreement, Exhibit E.										No	
If a reallocation of more than 10 percent of funds was made, Applicant has attached an amended Plan that has been discussed and approved at a publicly-noticed meeting of the governing body.										Yes	
File Name:	Application and Plan Adoption			§302(c)(4)(D) Evidence that the Plan was authorized and adopted by resolution by the					Uploaded to HCD?		Yes
§300(e) Applicant does not have uncommitted PLHA funds greater than permitted by Section 300(e).										Yes	
§503(b) Applicant has submitted the PLHA Annual Report by July 31, 2021.										No	
§302(c)(8) If a program income reuse plan was not submitted with the 2020 application, has Applicant attached a program income reuse plan describing how repaid loans and/or accrued interest will be reused for eligible activities specified in Section 301?										N/A	
File Name:	Reuse Plan			Program Income Reuse Plan describing how repaid loans or accrued interest will be used for eligible activities in Section 301.					Narrative uploaded to HCD?		N/A
Certifications											
On behalf of the entity identified below, I certify that: The information, statements and attachments included in this application are, to the best of my knowledge and belief, true and correct and I possess the legal authority to submit this application on behalf of the entity identified in the signature block.											
				Mayor				-			
Authorized Representative Printed Name		Title		Signature		Date					



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Department of Finance Population Update

SOURCE: Community Development

COMMENT: The Community Development Department has received a summary report of the City of Porterville's estimated population and housing data prepared by the State Department of Finance (DOF). The DOF prepares these estimates annually based upon information supplied by the City during the previous year, such as new housing units, demolitions, conversions, annexations and other factors, and comparing figures from the 2020 benchmark or a prior year's estimate. Annually, the Community Development Department reviews these estimates and forwards them to the City Council for review and adoption. After Council adoption, the City submits a request for certification to the State Controller.

At its meeting on May 19, 2020, the Council adopted a population of 59,655. During the past year, the DOF finalized the City's population to 59,491.

After certification by the State, the January 1, 2021, population estimate of 59,571 for the city of Porterville becomes the basis used to distribute certain State subvention revenues to the City. The 2020 final population estimate was 59,491. This is an increase of .1% or eighty (80) persons.

The United States Census Bureau has not released local population data from the 2020 Census for Porterville prior to the writing of this report. Staff will provide a report of a more accurate population once the local Census data is released.

RECOMMENDATION: That the City Council authorize the Mayor to sign a request for State certification for the City of Porterville, January 1, 2021, at a population of 59,571.

ATTACHMENTS:

1. Draft Letter
2. Department of Finance City/County Population Estimates and Annual Percentage Change

Appropriated/Funded:

Review By:

Department Director:

Jason Ridenour, Interim Community Development Director

Final Approver: John Lollis, City Manager

June 1, 2021

Department of Finance
Demographic Research Unit
915 "L" Street, 8th Floor
Sacramento, CA 95814

To Whom It May Concern:

On May 10, 2021, the City of Porterville received Porterville's estimated population and housing data for 2021 from the State Department of Finance.

On June 1, 2021, the Porterville City Council adopted Porterville's new estimated population of 59,571 and authorized transmittal of this correspondence requesting the State Controller to certify Porterville's January 1, 2021, population as 59,571 by Minute Order No. _____.

Sincerely,

Adrian Monte Reyes
Mayor
City of Porterville

[About the Data](#)
E-1: City/County Population Estimates with Annual Percent Change
January 1, 2020 and 2021

State/County/City	Total Population		Percent
	1/1/2020	1/1/2021	Change
California	39,648,938	39,466,855	-0.5
Alameda	1,663,114	1,656,591	-0.4
Alameda	81,135	80,884	-0.3
Albany	18,871	17,055	-9.6
Berkeley	122,364	116,761	-4.6
Dublin	65,161	64,695	-0.7
Emeryville	12,448	12,586	1.1
Fremont	233,132	234,239	0.5
Hayward	159,266	158,089	-0.7
Livermore	91,082	91,216	0.1
Newark	48,603	48,859	0.5
Oakland	432,327	435,514	0.7
Piedmont	11,297	11,296	0.0
Pleasanton	78,654	78,371	-0.4
San Leandro	87,840	87,289	-0.6
Union City	73,248	72,779	-0.6
Balance of County	147,686	146,958	-0.5
Alpine	1,146	1,135	-1.0
Amador	37,673	37,377	-0.8
Amador	154	153	-0.6
Ione	7,862	7,712	-1.9
Jackson	4,655	4,621	-0.7
Plymouth	955	950	-0.5
Sutter Creek	2,432	2,421	-0.5
Balance of County	21,615	21,520	-0.4
Butte	208,951	202,669	-3.0
Biggs	1,852	1,727	-6.7
Chico	110,364	111,490	1.0
Gridley	6,515	6,129	-5.9
Oroville	18,888	17,863	-5.4
Paradise	4,608	6,046	31.2
Balance of County	66,724	59,414	-11.0
Calaveras	45,023	45,036	0.0
Angels City	4,040	4,038	0.0
Balance of County	40,983	40,998	0.0
Colusa	22,030	22,248	1.0
Colusa	6,188	6,268	1.3
Williams	5,434	5,487	1.0
Balance of County	10,408	10,493	0.8
Contra Costa	1,149,853	1,153,854	0.3
Antioch	112,236	112,848	0.5
Brentwood	65,263	66,097	1.3
Clayton	11,290	11,268	-0.2
Concord	129,453	129,273	-0.1

Danville	43,840	43,906	0.2
El Cerrito	24,835	24,846	0.0
Hercules	25,494	25,864	1.5
Lafayette	25,321	25,358	0.1
Martinez	36,946	36,827	-0.3
Moraga	16,756	16,820	0.4
Oakley	42,268	42,895	1.5
Orinda	18,984	19,078	0.5
Pinole	19,390	19,369	-0.1
Pittsburg	74,501	74,498	0.0
Pleasant Hill	34,127	34,133	0.0
Richmond	110,288	110,130	-0.1
San Pablo	31,078	31,041	-0.1
San Ramon	83,376	83,863	0.6
Walnut Creek	70,592	71,317	1.0
Balance of County	173,815	174,423	0.3
Del Norte	27,231	26,949	-1.0
Crescent City	6,665	6,282	-5.7
Balance of County	20,566	20,667	0.5
El Dorado	193,519	195,362	1.0
Placerville	10,964	10,888	-0.7
South Lake Tahoe	23,210	23,398	0.8
Balance of County	159,345	161,076	1.1
Fresno	1,020,292	1,026,681	0.6
Clovis	118,741	121,834	2.6
Coalinga	17,177	16,748	-2.5
Firebaugh	8,035	8,126	1.1
Fowler	6,436	6,601	2.6
Fresno	543,451	546,770	0.6
Huron	7,297	7,404	1.5
Kerman	15,922	16,118	1.2
Kingsburg	12,879	13,084	1.6
Mendota	12,424	12,448	0.2
Orange Cove	9,562	9,581	0.2
Parlier	15,797	15,828	0.2
Reedley	25,974	26,087	0.4
Sanger	27,157	27,353	0.7
San Joaquin	4,137	4,145	0.2
Selma	24,405	24,487	0.3
Balance of County	170,898	170,067	-0.5
Glenn	29,582	29,679	0.3
Orland	8,374	8,527	1.8
Willows	6,243	6,233	-0.2
Balance of County	14,965	14,919	-0.3
Humboldt	132,824	130,851	-1.5
Arcata	17,891	16,909	-5.5
Blue Lake	1,271	1,262	-0.7
Eureka	26,582	26,113	-1.8
Ferndale	1,376	1,368	-0.6

Fortuna	12,006	11,926	-0.7
Rio Dell	3,270	3,299	0.9
Trinidad	345	342	-0.9
Balance of County	70,083	69,632	-0.6
Imperial	188,422	186,034	-1.3
Brawley	27,494	27,326	-0.6
Calexico	40,814	40,485	-0.8
Calipatria	6,835	6,509	-4.8
El Centro	45,509	44,997	-1.1
Holtville	6,345	6,236	-1.7
Imperial	19,915	20,289	1.9
Westmorland	2,338	2,305	-1.4
Balance of County	39,172	37,887	-3.3
Inyo	18,584	18,563	-0.1
Bishop	3,910	3,924	0.4
Balance of County	14,674	14,639	-0.2
Kern	916,828	914,193	-0.3
Arvin	21,947	22,014	0.3
Bakersfield	394,328	397,392	0.8
California City	14,233	14,120	-0.8
Delano	53,110	51,070	-3.8
Maricopa	1,143	1,142	-0.1
McFarland	14,296	14,044	-1.8
Ridgecrest	29,422	29,591	0.6
Shafter	20,328	20,448	0.6
Taft	8,701	7,142	-17.9
Tehachapi	12,779	12,008	-6.0
Wasco	28,940	26,815	-7.3
Balance of County	317,601	318,407	0.3
Kings	153,189	152,543	-0.4
Avenal	12,992	12,354	-4.9
Corcoran	21,535	20,476	-4.9
Hanford	59,178	59,981	1.4
Lemoore	26,373	26,809	1.7
Balance of County	33,111	32,923	-0.6
Lake	64,005	63,940	-0.1
Clearlake	14,008	13,993	-0.1
Lakeport	4,781	4,774	-0.1
Balance of County	45,216	45,173	-0.1
Lassen	28,666	27,572	-3.8
Susanville	13,653	12,729	-6.8
Balance of County	15,013	14,843	-1.1
Los Angeles	10,135,614	10,044,458	-0.9
Agoura Hills	20,599	20,457	-0.7
Alhambra	86,588	86,258	-0.4
Arcadia	57,820	57,660	-0.3
Artesia	16,600	16,484	-0.7
Avalon	4,005	3,973	-0.8
Azusa	49,805	49,587	-0.4

Baldwin Park	76,388	75,935	-0.6
Bell	36,475	36,319	-0.4
Bellflower	77,909	77,458	-0.6
Bell Gardens	42,518	42,233	-0.7
Beverly Hills	33,660	33,399	-0.8
Bradbury	1,056	1,045	-1.0
Burbank	104,535	103,969	-0.5
Calabasas	24,157	24,341	0.8
Carson	92,121	91,668	-0.5
Cerritos	50,262	50,048	-0.4
Claremont	35,877	35,707	-0.5
Commerce	12,888	12,792	-0.7
Compton	98,447	97,775	-0.7
Covina	48,899	48,833	-0.1
Cudahy	23,937	23,750	-0.8
Culver City	39,785	39,805	0.1
Diamond Bar	57,088	56,717	-0.6
Downey	112,186	111,425	-0.7
Duarte	21,531	21,457	-0.3
El Monte	116,876	116,465	-0.4
El Segundo	16,749	16,660	-0.5
Gardena	60,732	60,344	-0.6
Glendale	204,392	203,834	-0.3
Glendora	51,879	51,540	-0.7
Hawaiian Gardens	14,571	14,467	-0.7
Hawthorne	87,571	86,999	-0.7
Hermosa Beach	19,601	19,451	-0.8
Hidden Hills	1,901	1,913	0.6
Huntington Park	59,337	58,937	-0.7
Industry	428	427	-0.2
Inglewood	110,925	110,159	-0.7
Irwindale	1,442	1,441	-0.1
La Canada Flintridge	20,352	20,194	-0.8
La Habra Heights	5,469	5,451	-0.3
Lakewood	80,757	80,218	-0.7
La Mirada	48,947	48,631	-0.6
Lancaster	162,057	161,372	-0.4
La Puente	40,358	40,087	-0.7
La Verne	33,313	33,084	-0.7
Lawndale	32,873	32,710	-0.5
Lomita	20,582	20,431	-0.7
Long Beach	472,052	467,730	-0.9
Los Angeles	3,975,234	3,923,341	-1.3
Lynwood	71,399	69,880	-2.1
Malibu	11,608	11,537	-0.6
Manhattan Beach	35,294	35,058	-0.7
Maywood	27,837	27,670	-0.6
Monrovia	37,964	38,479	1.4
Montebello	63,264	62,914	-0.6

Monterey Park	60,808	60,380	-0.7
Norwalk	106,062	105,393	-0.6
Palmdale	156,910	156,074	-0.5
Palos Verdes Estates	13,377	13,286	-0.7
Paramount	55,566	55,200	-0.7
Pasadena	145,061	145,306	0.2
Pico Rivera	63,530	63,157	-0.6
Pomona	153,992	151,319	-1.7
Rancho Palos Verdes	41,835	41,541	-0.7
Redondo Beach	66,900	66,484	-0.6
Rolling Hills	1,877	1,866	-0.6
Rolling Hills Estates	8,086	8,098	0.1
Rosemead	54,471	54,229	-0.4
San Dimas	34,226	34,003	-0.7
San Fernando	24,742	24,754	0.0
San Gabriel	40,129	39,945	-0.5
San Marino	13,008	12,961	-0.4
Santa Clarita	221,106	221,572	0.2
Santa Fe Springs	18,264	18,129	-0.7
Santa Monica	92,995	92,968	0.0
Sierra Madre	10,728	10,655	-0.7
Signal Hill	11,695	11,617	-0.7
South El Monte	21,252	21,296	0.2
South Gate	96,147	96,553	0.4
South Pasadena	25,853	25,668	-0.7
Temple City	36,343	36,225	-0.3
Torrance	145,783	144,832	-0.7
Vernon	297	295	-0.7
Walnut	30,015	29,835	-0.6
West Covina	106,209	105,593	-0.6
West Hollywood	36,344	36,125	-0.6
Westlake Village	8,241	8,180	-0.7
Whittier	86,487	86,196	-0.3
Balance of County	1,036,375	1,024,204	-1.2
Madera	158,602	158,474	-0.1
Chowchilla	18,306	17,330	-5.3
Madera	65,526	66,172	1.0
Balance of County	74,770	74,972	0.3
Marin	260,388	257,774	-1.0
Belvedere	2,078	2,066	-0.6
Corte Madera	10,084	10,029	-0.5
Fairfax	7,525	7,498	-0.4
Larkspur	12,260	12,194	-0.5
Mill Valley	14,623	14,550	-0.5
Novato	53,541	53,486	-0.1
Ross	2,556	2,547	-0.4
San Anselmo	12,741	12,689	-0.4
San Rafael	59,385	59,016	-0.6
Sausalito	7,388	7,355	-0.4

Tiburon	9,510	9,456	-0.6
Balance of County	68,697	66,888	-2.6
Mariposa	18,074	18,037	-0.2
Mendocino	87,708	86,669	-1.2
Fort Bragg	7,451	7,409	-0.6
Point Arena	438	435	-0.7
Ukiah	15,951	15,526	-2.7
Willits	5,065	5,040	-0.5
Balance of County	58,803	58,259	-0.9
Merced	283,352	284,836	0.5
Atwater	31,648	31,810	0.5
Dos Palos	5,572	5,575	0.1
Gustine	5,840	5,845	0.1
Livingston	15,108	15,448	2.3
Los Banos	41,855	42,869	2.4
Merced	88,261	90,971	3.1
Balance of County	95,068	92,318	-2.9
Modoc	9,563	9,491	-0.8
Alturas	2,888	2,886	-0.1
Balance of County	6,675	6,605	-1.0
Mono	13,449	13,295	-1.1
Mammoth Lakes	7,853	7,827	-0.3
Balance of County	5,596	5,468	-2.3
Monterey	440,393	437,318	-0.7
Carmel-by-the-Sea	4,040	4,023	-0.4
Del Rey Oaks	1,677	1,670	-0.4
Gonzales	8,528	8,490	-0.4
Greenfield	18,333	18,402	0.4
King City	14,838	14,977	0.9
Marina	22,372	21,920	-2.0
Monterey	28,304	28,382	0.3
Pacific Grove	15,571	15,536	-0.2
Salinas	160,387	160,206	-0.1
Sand City	373	385	3.2
Seaside	33,608	32,121	-4.4
Soledad	25,399	24,454	-3.7
Balance of County	106,963	106,752	-0.2
Napa	139,000	137,637	-1.0
American Canyon	20,901	20,802	-0.5
Calistoga	5,352	5,340	-0.2
Napa	79,016	79,397	0.5
St Helena	6,094	6,070	-0.4
Yountville	2,713	2,642	-2.6
Balance of County	24,924	23,386	-6.2
Nevada	97,775	97,466	-0.3
Grass Valley	12,806	12,758	-0.4
Nevada City	3,101	3,081	-0.6
Truckee	16,108	16,213	0.7
Balance of County	65,760	65,414	-0.5

Orange	3,180,491	3,153,764	-0.8
Aliso Viejo	50,351	49,813	-1.1
Anaheim	357,059	353,468	-1.0
Brea	45,498	45,137	-0.8
Buena Park	82,336	81,626	-0.9
Costa Mesa	113,667	112,780	-0.8
Cypress	49,055	48,531	-1.1
Dana Point	33,466	33,189	-0.8
Fountain Valley	55,419	54,953	-0.8
Fullerton	142,070	139,431	-1.9
Garden Grove	173,457	172,476	-0.6
Huntington Beach	198,725	196,874	-0.9
Irvine	277,988	271,564	-2.3
Laguna Beach	22,690	22,495	-0.9
Laguna Hills	31,397	31,073	-1.0
Laguna Niguel	64,559	65,168	0.9
Laguna Woods	16,209	16,036	-1.1
La Habra	63,471	62,808	-1.0
Lake Forest	84,556	84,538	0.0
La Palma	15,607	15,442	-1.1
Los Alamitos	11,602	11,538	-0.6
Mission Viejo	95,130	94,119	-1.1
Newport Beach	86,415	85,865	-0.6
Orange	139,504	137,366	-1.5
Placentia	51,569	51,173	-0.8
Rancho Santa Margarita	48,708	48,183	-1.1
San Clemente	64,538	64,065	-0.7
San Juan Capistrano	36,081	35,801	-0.8
Santa Ana	331,304	331,369	0.0
Seal Beach	24,711	24,443	-1.1
Stanton	39,150	39,573	1.1
Tustin	80,511	80,009	-0.6
Villa Park	5,821	5,759	-1.1
Westminster	91,931	91,466	-0.5
Yorba Linda	68,426	67,846	-0.8
Balance of County	127,510	127,787	0.2
Placer	399,015	404,994	1.5
Auburn	14,372	14,433	0.4
Colfax	2,154	2,172	0.8
Lincoln	48,584	49,624	2.1
Loomis	6,787	6,808	0.3
Rocklin	69,702	70,469	1.1
Roseville	143,493	146,875	2.4
Balance of County	113,923	114,613	0.6
Plumas	18,256	18,116	-0.8
Portola	1,947	1,928	-1.0
Balance of County	16,309	16,188	-0.7
Riverside	2,440,719	2,454,453	0.6
Banning	31,057	32,233	3.8

Beaumont	51,731	52,686	1.8
Blythe	19,530	18,556	-5.0
Calimesa	9,522	10,236	7.5
Canyon Lake	11,018	11,025	0.1
Cathedral City	53,494	53,973	0.9
Coachella	47,583	47,825	0.5
Corona	168,332	169,454	0.7
Desert Hot Springs	30,036	30,086	0.2
Eastvale	66,535	67,626	1.6
Hemet	84,391	84,525	0.2
Indian Wells	5,371	5,428	1.1
Indio	90,804	91,621	0.9
Jurupa Valley	107,000	108,097	1.0
Lake Elsinore	63,591	64,762	1.8
La Quinta	40,906	41,247	0.8
Menifee	97,094	99,686	2.7
Moreno Valley	208,791	209,426	0.3
Murrieta	114,541	115,172	0.6
Norco	27,611	26,107	-5.4
Palm Desert	53,828	53,892	0.1
Palm Springs	47,509	47,754	0.5
Perris	78,575	78,977	0.5
Rancho Mirage	18,611	18,799	1.0
Riverside	328,766	324,302	-1.4
San Jacinto	50,207	51,269	2.1
Temecula	112,512	112,771	0.2
Wildomar	36,963	37,013	0.1
Balance of County	384,810	389,905	1.3
Sacramento	1,553,157	1,561,014	0.5
Citrus Heights	87,788	87,811	0.0
Elk Grove	176,036	178,124	1.2
Folsom	81,106	82,303	1.5
Galt	26,006	26,116	0.4
Isleton	832	832	0.0
Rancho Cordova	78,333	79,662	1.7
Sacramento	513,626	515,673	0.4
Balance of County	589,430	590,493	0.2
San Benito	62,486	63,526	1.7
Hollister	40,762	41,386	1.5
San Juan Bautista	2,140	2,151	0.5
Balance of County	19,584	19,989	2.1
San Bernardino	2,175,424	2,175,909	0.0
Adelanto	35,652	35,147	-1.4
Apple Valley	74,331	74,350	0.0
Barstow	24,315	24,205	-0.5
Big Bear Lake	5,192	5,189	-0.1
Chino	89,115	88,184	-1.0
Chino Hills	82,846	82,661	-0.2
Colton	54,051	54,198	0.3

Fontana	211,519	213,944	1.1
Grand Terrace	12,408	12,399	-0.1
Hesperia	95,834	96,053	0.2
Highland	55,211	55,060	-0.3
Loma Linda	24,609	24,895	1.2
Montclair	39,501	39,598	0.2
Needles	5,382	5,353	-0.5
Ontario	180,788	182,004	0.7
Rancho Cucamonga	175,052	175,131	0.0
Redlands	71,164	71,154	0.0
Rialto	102,813	102,567	-0.2
San Bernardino	217,935	216,291	-0.8
Twentynine Palms	28,850	29,967	3.9
Upland	78,769	78,513	-0.3
Victorville	127,518	127,170	-0.3
Yucaipa	55,674	55,634	-0.1
Yucca Valley	22,306	22,330	0.1
Balance of County	304,589	303,912	-0.2
San Diego	3,331,279	3,315,404	-0.5
Carlsbad	114,664	115,501	0.7
Chula Vista	273,384	274,449	0.4
Coronado	21,422	22,357	4.4
Del Mar	4,271	4,258	-0.3
El Cajon	103,576	103,243	-0.3
Encinitas	62,243	62,289	0.1
Escondido	151,803	151,688	-0.1
Imperial Beach	27,978	27,774	-0.7
La Mesa	59,621	59,578	-0.1
Lemon Grove	26,432	26,345	-0.3
National City	62,496	62,749	0.4
Oceanside	176,969	176,754	-0.1
Poway	49,096	48,936	-0.3
San Diego	1,421,462	1,411,034	-0.7
San Marcos	97,281	96,302	-1.0
Santee	57,430	56,800	-1.1
Solana Beach	13,872	13,827	-0.3
Vista	102,570	103,268	0.7
Balance of County	504,709	498,252	-1.3
San Francisco	889,783	875,010	-1.7
San Joaquin	773,505	783,534	1.3
Escalon	7,471	7,501	0.4
Lathrop	26,806	28,503	6.3
Lodi	68,011	68,751	1.1
Manteca	84,842	87,319	2.9
Ripon	15,818	16,292	3.0
Stockton	319,188	320,876	0.5
Tracy	95,861	98,601	2.9
Balance of County	155,508	155,691	0.1
San Luis Obispo	276,818	271,172	-2.0

Arroyo Grande	17,617	17,555	-0.4
Atascadero	30,042	29,623	-1.4
El Paso de Robles	31,245	31,073	-0.6
Grover Beach	13,204	13,128	-0.6
Morro Bay	10,151	10,121	-0.3
Pismo Beach	8,191	8,108	-1.0
San Luis Obispo	45,916	46,058	0.3
Balance of County	120,452	115,506	-4.1
San Mateo	771,061	765,245	-0.8
Atherton	6,942	6,896	-0.7
Belmont	26,669	26,470	-0.7
Brisbane	4,621	4,579	-0.9
Burlingame	30,068	29,746	-1.1
Colma	1,678	1,659	-1.1
Daly City	108,767	108,599	-0.2
East Palo Alto	30,630	30,350	-0.9
Foster City	33,025	32,842	-0.6
Half Moon Bay	12,404	12,309	-0.8
Hillsborough	11,442	11,391	-0.4
Menlo Park	35,120	34,825	-0.8
Millbrae	22,742	22,509	-1.0
Pacifica	38,267	37,890	-1.0
Portola Valley	4,598	4,560	-0.8
Redwood City	86,444	85,182	-1.5
San Bruno	45,392	44,936	-1.0
San Carlos	30,067	29,814	-0.8
San Mateo	102,766	103,045	0.3
South San Francisco	67,730	67,135	-0.9
Woodside	5,670	5,628	-0.7
Balance of County	66,019	64,880	-1.7
Santa Barbara	450,511	441,172	-2.1
Buellton	5,447	5,435	-0.2
Carpinteria	13,268	13,196	-0.5
Goleta	32,112	32,339	0.7
Guadalupe	7,946	8,346	5.0
Lompoc	43,644	42,493	-2.6
Santa Barbara	93,225	93,055	-0.2
Santa Maria	107,205	107,445	0.2
Solvang	5,553	5,512	-0.7
Balance of County	142,111	133,351	-6.2
Santa Clara	1,945,166	1,934,171	-0.6
Campbell	41,898	41,533	-0.9
Cupertino	59,244	58,656	-1.0
Gilroy	56,704	56,599	-0.2
Los Altos	30,754	30,510	-0.8
Los Altos Hills	8,418	8,390	-0.3
Los Gatos	31,087	30,836	-0.8
Milpitas	77,180	75,663	-2.0
Monte Sereno	3,622	3,604	-0.5

Morgan Hill	46,299	47,374	2.3
Mountain View	81,302	82,814	1.9
Palo Alto	68,145	67,657	-0.7
San Jose	1,041,466	1,029,782	-1.1
Santa Clara	127,301	130,746	2.7
Saratoga	30,850	30,546	-1.0
Sunnyvale	154,252	153,827	-0.3
Balance of County	86,644	85,634	-1.2
Santa Cruz	270,373	261,115	-3.4
Capitola	10,142	10,091	-0.5
Santa Cruz	64,547	56,156	-13.0
Scotts Valley	11,714	11,755	0.4
Watsonville	51,656	51,366	-0.6
Balance of County	132,314	131,747	-0.4
Shasta	177,536	177,797	0.1
Anderson	10,645	10,702	0.5
Redding	91,503	91,715	0.2
Shasta Lake	10,626	10,657	0.3
Balance of County	64,762	64,723	-0.1
Sierra	3,200	3,189	-0.3
Loyalton	755	754	-0.1
Balance of County	2,445	2,435	-0.4
Siskiyou	44,463	44,330	-0.3
Dorris	991	991	0.0
Dunsmuir	1,648	1,648	0.0
Etna	743	743	0.0
Fort Jones	670	670	0.0
Montague	1,351	1,353	0.1
Mount Shasta	3,402	3,408	0.2
Tulelake	904	902	-0.2
Weed	2,731	2,657	-2.7
Yreka	7,750	7,746	-0.1
Balance of County	24,273	24,212	-0.3
Solano	439,211	438,527	-0.2
Benicia	27,114	27,111	0.0
Dixon	19,932	20,197	1.3
Fairfield	117,553	118,005	0.4
Rio Vista	10,063	10,080	0.2
Suisun City	28,907	28,882	-0.1
Vacaville	98,339	98,041	-0.3
Vallejo	118,151	117,846	-0.3
Balance of County	19,152	18,365	-4.1
Sonoma	491,354	484,207	-1.5
Cloverdale	9,172	9,133	-0.4
Cotati	7,505	7,429	-1.0
Healdsburg	11,901	11,800	-0.8
Petaluma	61,738	61,104	-1.0
Rohnert Park	42,531	42,484	-0.1
Santa Rosa	173,153	171,711	-0.8

Sebastopol	7,741	7,657	-1.1
Sonoma	11,013	10,924	-0.8
Windsor	28,140	27,855	-1.0
Balance of County	138,460	134,110	-3.1
Stanislaus	554,931	555,968	0.2
Ceres	48,886	48,901	0.0
Hughson	7,260	7,303	0.6
Modesto	218,440	219,294	0.4
Newman	11,950	11,962	0.1
Oakdale	23,109	23,237	0.6
Patterson	23,150	23,304	0.7
Riverbank	25,133	25,189	0.2
Turlock	75,030	74,820	-0.3
Waterford	8,913	8,944	0.3
Balance of County	113,060	113,014	0.0
Sutter	101,339	101,289	0.0
Live Oak	9,232	9,367	1.5
Yuba City	70,901	70,776	-0.2
Balance of County	21,206	21,146	-0.3
Tehama	65,126	65,354	0.4
Corning	7,657	7,664	0.1
Red Bluff	14,288	14,272	-0.1
Tehama	448	448	0.0
Balance of County	42,733	42,970	0.6
Trinity	13,551	13,535	-0.1
Tulare	479,403	481,733	0.5
Dinuba	25,759	26,517	2.9
Exeter	11,023	10,997	-0.2
Farmersville	11,384	11,327	-0.5
Lindsay	13,131	13,090	-0.3
Porterville	59,491	59,571	0.1
Tulare	68,058	69,246	1.7
Visalia	138,456	139,254	0.6
Woodlake	7,825	8,054	2.9
Balance of County	144,276	143,677	-0.4
Tuolumne	54,925	53,465	-2.7
Sonora	4,777	4,690	-1.8
Balance of County	50,148	48,775	-2.7
Ventura	841,219	835,223	-0.7
Camarillo	69,964	69,708	-0.4
Fillmore	15,558	15,807	1.6
Moorpark	36,264	35,981	-0.8
Ojai	7,450	7,436	-0.2
Oxnard	205,950	204,675	-0.6
Port Hueneme	23,707	23,374	-1.4
San Buenaventura	105,878	105,415	-0.4
Santa Paula	30,386	30,691	1.0
Simi Valley	124,953	124,468	-0.4
Thousand Oaks	126,384	125,426	-0.8

Balance of County	94,725	92,242	-2.6
Yolo	221,276	217,500	-1.7
Davis	68,915	69,295	0.6
West Sacramento	54,208	53,967	-0.4
Winters	7,257	7,618	5.0
Woodland	60,809	60,978	0.3
Balance of County	30,087	25,642	-14.8
Yuba	78,510	79,407	1.1
Marysville	12,381	12,201	-1.5
Wheatland	3,621	3,610	-0.3
Balance of County	62,508	63,596	1.7

Department of Finance

Demographic Research Unit

Phone: (916) 323-4086

For more information: <http://www.dof.ca.gov/research/demographic/reports/estimates/e-1/view.php>

Released on May 7, 2021



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Consideration of Appointments to the Arts Commission

SOURCE: Administrative Services

COMMENT: The City's Arts Commission is comprised of five (5) members, plus one (1) youth member, who represent various areas of arts, including theatrical/performing; visual graphics; music; and youth. The members serve staggered three (3) year terms, with the exception of the youth member, who serves a one (1) year term.

Currently, one Commissioner, Diego Guterrez Monterrubio, has a term that expired in July 2020. Additionally, one vacancy exists due to the departure of Commissioner David Mason. No appointments were considered or made during 2020 due to the COVID pandemic. Mr. Monterrubio has indicated an interest in continuing to serve and has submitted an application at this time for reappointment.

In addition, staff is in receipt of a Request for Appointment from Ms. Angeles Eden Santos, a copy of which is provided for Council's consideration.

RECOMMENDATION: That the City Council reappoint Diego Monterrubio and appoint Angeles Eden to the Arts Commission to terms to expire in July 2023.

ATTACHMENTS:

1. RFA_Monterrubio
2. RFA_Eden Santos

Appropriated/Funded:

Review By:

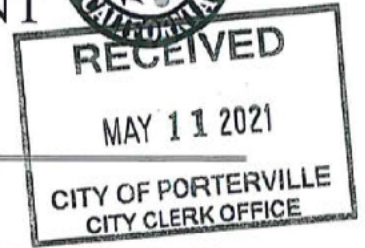
Department Director:

Patrice Hildreth, Deputy City Manager

Final Approver: Fernando Gabriel-Moraga, Acting Deputy City Clerk



CITY OF PORTERVILLE REQUEST FOR APPOINTMENT



Please complete all blanks.

Name: Diego Gutierrez Monterrubio
(Please Print)

Appointment to: Arts Commission
(Name of Board, Commission, or Committee)

☐ Reappointment; or IF NEW, Please provide:

Street Address:

Porterville, Ca 93257

Mailing Address:

*same

Name of Business:

☐ Own

☐ Operate

Business Address:

Telephone: Home

Work

FAX

E-mail

City of Porterville resident:

☒ Yes
☐ No

Registered Voter:

☒ Yes
☐ No

Qualifications: (It is recommended that a resume or letter accompany this form.)

Resume Attached

Please tell us why you are interested in this position.

I am interested in the bringing and help coordiante art events and art education to the city of Porterville

☒ Resume attached

☐ Letter of request attached

Submitted By: Diego Gutierrez Monterrubio

5/11/2021

Date

Received by: _____

Forwarded to: City Clerk ☐ Date: _____

City Council ☐ Date: _____

Staff Liaison ☐ Date: _____

Tentative Council Mtg Date: _____

DIEGO GUTIERREZ MONTEERRUBIO M.F.A
home/ [REDACTED] [REDACTED]

▲ PROFESSIONAL EXPERIENCE

Bakersfield College

Adjunct Art Faculty
Studio Art/ Lecturer
2014-Present

California State University Fresno

Adjunct Art Faculty
Studio/Art Lecturer
2017-Present

VIDA

Artist/Designer
2016-present
<http://shopvida.com/collections/diego-monterrudio>

National University

Adjunct Faculty
Studio Art/Lecturer/Teaching Credential Instructor
2012-Present

Porterville Art Walk

Executive Director
2012-2016

University of Texas- Pan American

Teaching Assistant/Graduate Assistant
Studio Art/Art History/Art Appreciation
January 2009- May 2011

Full-time Artist:

Visual Artist with disciplines in painting, drawing, design, and sculpture
1993-present

Fresno Art Museum

Instructor/Education Coordinator/Museum Assistant
2004-2008

▲ LANGUAGES

FLUENT IN SPANISH AND ENGLISH: READ, WRITE, AND SPEAK

▲ VOLUNTEER/ PROFESSIONAL DEVELOPMENT / CERTIFICATIONS

The Porterville Arts Commission Advisory Board. Appointed Fall 2018

Academia Juvenil de Arte y Cultura Developmental Art Consultant 2013 to present

The Porterville Art Walk Executive Director/Founder 2012-2016

Fresno Art Museum Resident Art Instructor 2005-2008

Fresno Art Museum After-School Art Program Master Teacher/Coordinator 2006-2008

Fresno Art Museum Artist-in-Residence Program Mentor/Asst. Director 2005-2008

California Basic Educational Skills Test, (CBEST verification) 2004

Fresno Art Museum Summer Art Academy Program Director 2004-2008

Mesoamerican Traveling Trunk Program Coordinator & Curriculum Development

Espacio Cultural Metropolitano Summer Art Academy Instructor, Tampico, Mexico
2005

Contemporary~Contemporáneo: A Bi-National Artist Experience Program Director
2007-2008

▲ STUDIO ART

Painting: oil, acrylic, watercolor, printmaking, mix media.

Sculpture: metals, welding, casting, and design of bronze, clay, iron, glass, wood, and plaster.

Ceramics: hand-thrown pottery and sculpture; study and design based on Mexican pottery of the Michoacan, Jalisco and Oaxacan Regions with Angel Santos, Master Potter, Tonalá, Jalisco, Mexico.

Photography: architecture, corporate, location, headshots, and dark room developing.

▲ PUBLICATIONS

Time Stood Still; an Anthology of Award Winning Photography, 2000
Endless Journeys, Collected Works of Ageless Beauty, 2006
Vision Magazine, Heel Project, Central California, 2014
Bakersfield Californian, Art Series, Bakersfield, California, 2017
Bakersfield Magazine, Featured Artists, Bakersfield, California, 2018

▲ ACCOLADES

Porterville College Art Department Distinguished Art Student Award, 1994
The Ron Shofner Photography Scholarship Award, 1995.
Top 100 Academic Students in America in a 2 year college award, 1995
San Jose State University School of Art and Design Student Award, 1997
Fresno Art Museum Artist-in-Residence Program Resident, 2004-2006
CSU Fresno, Dean's Award for "Waiting in Solitude" painting, 2006
The Art Students League of New York- Vytlacil Campus, Artist-in-Residence Program Resident, 2012
Residencia Corazón, Buenos Aires, Argentina, Artist-in-Residence Program Recipient, 2014

▲ EXHIBITIONS

Porterville College Space Gallery (Grad Exhibit), 1995
San Jose State University Department of Design, 1997
Monterey Wine Festival Art Invitational, 2000
Porterville College Space Gallery (Solo Exhibit), 2001
Arte Americas Cultural Center "Peoples Day Show" 2002
Los Californios Winery "*Images of my Dreams*" (Solo Exhibit), 2003
Java Wava Gallery~Café "*Interior*" (Solo Exhibit) 2004
Ash Tree Studio *Rogue Festival Invitational*, 2004
Chris Sorenson's *Nudes in November Invitational*, 2004
Veni Vidi Vici Gallery "*Solitude*" (Solo Exhibit) 2005
Chris Sorenson's *Nudes in November Invitational*, 2005
3 Brush Gallery "*Existence of Progression*" (Solo Exhibit) 2006
Studio in the Tower Gallery "Collection of Work" (Solo Exhibit) 2006
California State University, Fresno Conley Gallery "Expressions" exhibit 2006
Arte Americas Cultural Center "Artist Invitational" 2006-2007
The Downtown Club Gallery "Collection of Works" 2007
To Du Gallery, Ho Chi Minh City, Vietnam "Adolescence Experiences" (prints) 2008
Heroes Gallery & Café, Artist Invitational 2009
Boba Fusion Café, Group Show 2009
Ramos Torres Winery, "*Nudes: Abstract Viewpoints*" (Solo Exhibit) 2009
The District Gallery, "*The Heel Project*", Texas, 2010

Clark Gallery, The Images of my Infancy: a visual memory. MFA exhibit Texas, May 2011
 Ramos Torres Winery, "*The Heel Project*" (Solo Exhibit) June 2011
 City Arts Gallery, The Images of my Infancy: a visual memory, September 2011
 Veni Vidi Vici Gallery, "*The Heel Project*" (Solo Exhibit) September 2011
 Ramos Torres Winery "The Human Complexity" March 2012
 Diego Monterrubio: Retrospective Solo Exhibit: Fresno City Hall April 2012
 Elizabeth V Sullivan Gallery, group show, New York, NY. 2012
 10th Anniversary Nudes in November Group Art Show November 2012
 32 West Gallery, Una Novela de un Amor Eterno, Feb 2013 (Solo Show)
 Latina Woman's Conference, Heel Project April 2013 (Group Show)
 McDermott Gallery House, Lindsay, Ca May 2013 (Group Show)
 The Offices of Paul Mitchell The School, The Heel Project August 2013
 DL Gallery, Random Acts of Art Show, Porterville, Ca 2014
 Nude Galeria, Colonia Roma, Mexico City, Mexico, 2015 (Solo Show)
 Idea Hive Gallery, Eloquentia I, Bakersfield, Ca, 2015 (Solo Show)
 NX Gallery, Eloquentia II, Bakersfield, Ca, 2015 (Solo Show)
 Casa de la Raza, La Bulla, Los Angeles, Ca 2015 (Group Show)
 Bakersfield College Art Faculty Show, Jones Gallery, Bakersfield, Ca 2015
 M Street Art Complex, Una Novela de un Amor Eterno, Fresno, CA, 2016 (Solo Show)
 KJewel Art Gallery, The Heel Project, Fresno, CA, 2016 (Solo Show)
 Artes Americas, Dia de los Muertos Expo Fresno, Ca 2016 (Group Show)
 Metro Galleries, Novela y Solitude, Bakersfield, Ca February 2017 (Solo Show)
 Jones Gallery, Art Faculty Show, Bakersfield College, Bakersfield, Ca 2017
 Mexican Consulate of Fresno, Novela Series. Fresno, Ca Fall 2017-2018
 Younger Gallery, Group Show: 3, Bakersfield, California, April 2018
 Younger Gallery, The Final Show, Bakersfield, California, Sept 2018
 Porterville College Art Gallery, Diego Monterrubio: Evolucion Retrospective, Oct 2018

▲ EDUCATION

Masters of Fine Art (M.F.A)

-Studio Art (disciplines in painting, drawing, design, sculpture and lecture)
 University of Texas-Pan American, Edinburg, Texas
 May 2011

- Graduate Exhibit May 2011 UTPA Clark Gallery

Bachelors of Fine Art (B.F.A.)

-Studio Art (disciplines in painting and sculpture)
 California State University, Fresno, California
 May 2009

Senior Projects:

- Graduate Exhibit Fall 2007 CSU Fresno Conley Gallery

Associate of Arts in Fine Art (A.A.)

Porterville College, Porterville, Ca,

May 1995

Graduation Project:

- Group Art Exhibit Porterville College Art Space Gallery

References

- ▲ David Koeth M.F.A., Professor of Art, Bakersfield College
 - Phone: [REDACTED]
 - Email: [REDACTED]
- ▲ Kristopher Stallworth M.F.A., Dept. Chair, Professor of Art, Bakersfield College
 - Phone: [REDACTED]
 - Email: [REDACTED]
- ▲ Cornelio Rodriguez, Dean of Instruction, Bakersfield College
 - Phone: [REDACTED]
 - Email: [REDACTED]
- ▲ Edward Gillum M.F.A., Professor of Art, California State University Fresno
 - Phone: [REDACTED]
 - Email: [REDACTED]
- ▲ Tom Howell M.F.A., Professor of Art, Porterville College
 - Phone: [REDACTED]
 - Email: [REDACTED]



CITY OF PORTERVILLE REQUEST FOR APPOINTMENT



Please complete all blanks.

Name: ANGELES EDEN SANTOS

(Please Print)

Appointment to: Arts Commission

(Name of Board, Commission, or Committee)

☐ Reappointment; or IF NEW, Please provide:

Street Address:



PORTERVILLE CA 93257

Mailing Address:

SAME AS ABOVE

Name of Business:

☐ Own

☐ Operate

Business Address:

Telephone: Home



Work

FAX

E-mail



City of Porterville resident:

☒ Yes

☐ No

Registered Voter:

☒ Yes

☐ No

Qualifications: (It is recommended that a resume or letter accompany this form.)

Resume attached

Please tell us why you are interested in this position.

On the path of working, volunteering, and actively supporting our Porterville community,

I gained interest in art and its impact on our inner self. Art is a powerful medium to educate,

heal communities, and encourage our civic pride. Working with the Arts Commission is an opportunity to enhance our city's resources and tools for a more incredible place.

☒ Resume attached

☐ Letter of request attached

Submitted By: ANGELES EDEN SANTOS

04/12/2021

Date

Received by: _____

Forwarded to: City Clerk

☐ Date: _____

City Council

☐ Date: _____

Staff Liaison

☐ Date: _____

Tentative Council Mtg Date: _____



ANGELES EDEN SANTOS

Arts Commission Youth Member

CONTACT

PHONE:

EMAIL:

EDUCATIONEXPERIENCE

Art Department Assistant • College of the Sequoias • 03/2021 – Present
Screen Printing and Printmaking Workshops: data entry, research, inventory, classification, and organization of materials.

Freelance Translator • Doc Tracking Services LLC • 01/2019 – Present
Translation from English to Spanish: School Accountability Report Card Reports, Individualized Education Plans, forms, letters, accountability plans, and safety plans.

Community Educator • OLA Raza, Inc • 01/2011 – 12/2019
Evaluate applicant's eligibility for family-based immigration benefits, inadmissibility bars, citizenship, and naturalization. Assess applicants' eligibility for U nonimmigrant status and Victims of Domestic Violence VAWA.

EDUCATION

AA Studio Arts • 01/2019- Present • College of the Sequoias

Bachelor of Arts, International Relations • 06/2006 • National Autonomous University of Mexico

VOLUNTEER EXPERIENCE OR LEADERSHIP

CHMA Porterville, current Vice-president.
Promoting our community's socio-economic welfare and enhancing cultural awareness. As a volunteer, I share the responsibility for the artwork of events such as Día de Muertos, Cinco de Mayo, Rebozo Fashion Show, and Posadas Navidenas.



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Status and Review of Local Emergency: Drought

SOURCE: City Manager's Office

COMMENT: Governor Brown issued Executive Order B-29-15 on Wednesday, April 1, 2015, which established drought-related mandates and restrictions in addition to those already stipulated in previous Executive Orders B-26-14 and B-28-14. Of significance, the Governor directed the State Water Resources Control Board to impose restrictions to achieve a statewide 25% reduction in potable urban water usage through February 28, 2016, in comparison to the amount used in 2013, and with consideration given to per capita usage as a basis. The Governor further directed the Board to impose additional restrictions on commercial, industrial, and institutional properties with significant landscaping (cemeteries, golf courses, parks, schools, etc.), to also achieve a 25% reduction in potable water usage. Also of significance, the Board was directed to prohibit irrigation with potable water outside of newly constructed homes and buildings that is not delivered by drip or micro-spray systems.

On November 13, 2015, Governor Brown issued Executive Order B-36-15, which extends emergency conservation regulations through October 2016, if drought conditions persist through January 2016. On February 2, 2016, the State Water Resources Control Board adopted extended emergency water conservation regulations, to be in effect March 1 through October 31, 2016. The City of Porterville benefited somewhat from the extended regulations as the City's water conservation rate has been reduced from 32% to 26%, due to new water connections that have been made and population served (4%), as well as a new climate adjustment factor that was considered (2%).

On May 9, 2016, Governor Brown issued Executive Order B-37-16 ("Making Water Conservation a California Way of Life"), which directs the State Water Resources Control Board to establish new regulations making permanent the emergency conservation regulations. On May 18, 2016, the State Water Resources Control Board adopted a statewide water conservation approach that replaces the percentage reduction-based water conservation standard with a localized "stress test" approach that mandates urban water suppliers act immediately to ensure at least a three-year supply of water to their customers under continued drought conditions.

On April 7, 2017, Governor Brown issued Executive Order B-40-17, which ended the drought state of emergency in most of California, with the exception of Fresno, Kings, Tulare and Tuolumne counties where emergency water supply

and reliability projects are continuing toward addressing diminishing groundwater supplies. The Order maintains monthly reporting requirements and prohibitions on wasteful practices. It is anticipated that the Governor will end the drought state of emergency in the four remaining counties in the near future.

On May 31, 2018, Governor Brown signed both AB 1668 (Friedman) and SB 606 (Hertzberg), which set permanent overall targets for indoor and outdoor water consumption. The legislation sets an initial limit for indoor water use of 55 gallons per-person per-day in 2022, reducing to 52.5 gallons per-person per-day in 2025, and finally to 50 gallons per-person per-day in 2030. The amount of residential outdoor use is yet-to-be determined, but will allow for varying regional climates. In addition, a standard for water loss due to leak rates in water system pipes will be established. As an urban water provider, the City of Porterville will need to submit its plan for compliance for approval by the State Water Resources Control Board.

At its meeting on May 18, 2021, the City Council took action in the continued affirmation of the adoption of a Resolution of Declaration of Local Emergency due to local residences within the city having been identified as having wells that are now dry as a result of the drought. Twenty-six (26) residences within the city were determined to have dry wells, for which City staff submitted a Mutual Aid Request to Tulare County OES to initiate the household tank program for identified properties within the city where wells are dry and challenged for permanent connection. The State has committed funding for non-profit agencies to continue drought-related activities, which Self-Help Enterprises has continued the household tank program locally, through State Cleanup and Abatement Account (CAA) emergency funds.

Representatives for the City, County, State (CalOES, DDW, DWR, and SWB) and non-profit partners have continued to meet in support of the long-term permanent water connection project for the entire East Porterville area and the estimated 1,800 expected future connections. DWR identified 423 residential units in the East Porterville area (381 of which are in the City's Urban Development Boundary), that were served by the County's Household Tank Program and desired by the State to be connected to the City's water distribution system as soon as possible. DWR has completed a significant City waterline extension project to permanently connect those 423 residential units to the City's water system (considered Phase I of the project). To provide initial source water for the DWR extension project, CalOES desired to expeditiously connect the new well on Olive Avenue to the City's water system instead of being first equipped as a filling station. Given the new well has an estimated water production value of 800 gallons per minute, as well as a SWB assumed 1.5 gallons per minute per residence, the new well could effectively serve up to 500 single-family residential units. The City indicated its significant interest that the E. Vandalia Avenue area and its eighty (80) residential units be included in the water connection project, to which the State was agreeable.

Given CalOES has paid for the development of the new well, and its connection to the City's water system, the City will be required under "Drought

Redundancy and Resiliency Provisions" to make available to the State up to three million gallons of water per month without charge for emergency purposes.

To proceed with the connection of the new well to the City's water system and the 500 East Porterville and E. Vandalia Avenue residential units, the City Council approved modifications to the Draft Agreement between the City and County at its meeting on April 5, 2016, which the County Board of Supervisors subsequently approved at their meeting on May 10, 2016.

A Memorandum of Understanding between the State, County, and City on the East Porterville permanent water connection project was approved by the Council during a Special Meeting on Tuesday, June 21, 2016, and approved by the Board of Supervisors on Tuesday, June 28, 2016. With the approval of the MOU, the State began the permanent connection of approximately forty (40) homes that are located along existing City water mains. Subsequently, the State officially requested that the City approve the connection of an additional thirty (30) residences as part of the first immediate connections, for up to a total of seventy (70), which the Council approved at its meeting on August 2, 2016.

In regards to the new well's development and connection to the City's water distribution system, the Board of Supervisors awarded the contract for equipping and connecting the new well at their meeting of Tuesday, August 16, 2016, and construction activities commenced the week of October 10, 2016. County staff had previously indicated that the well would be in service and connected to the City's system no later than December 2016, however, the well was operational and connected to the City's water distribution as of Friday, February 17, 2017. Given the delay in the well's completion and connection, DWR requested that the Council consider allowing the connection of residences as they become prepared for connection, to which the Council was receptive, and a Draft MOU Amendment was approved by the Council at its meeting on December 6, 2016, and subsequently approved by the Board of Supervisors at its meeting on December 20, 2016. City staff continued to work with County staff toward the transfer of the well's ownership from the County to the City, which at its meeting on April 20, 2021, the Council approved the draft Transfer Agreement subject to the City Attorney's final form.

As of Friday, March 31, 2017, the date the State established as the final day for property owners to complete the registration process to participate in the State-funded connection program opportunity, of the 1,017 eligible developed residential properties identified by the State for connection, 722 completed the required Extra-Territorial Services Agreement, leaving 295 developed residential properties non-responsive to this unique connection program, 23 of which were reported as having either dry or diminishing capacity wells. On February 6, 2018, the final residential connection was made of the approximate eligible 800 residences in East Porterville to the City's water system.

City staff continues to coordinate with Self-Help Enterprises and State representatives toward the extension of water mains to serve all residential

properties within City limits and the city's periphery that are currently participating in the County's Household Tank Program. The two main areas of focus are N. Cobb Street (northwest of State Route 65 and Pioneer Avenue), and S. Cloverleaf Street (southeast of State Route 65 and Olive Avenue). The State has maintained its commitment to grant-fund the necessary infrastructure and connection fees, providing an official funding letter to the City on January 18, 2018, which commits up to \$2.81 million in funding until December 31, 2019. The authorization to advertise for bids for the water connection project was approved by the Council at its July 17th meeting, after which DWR reviewed the bid package for compliance and approved in December the package for advertisement. Council authorized award of the construction contract for approximately \$1.82 million at its meeting on January 15, 2019. City staff conducted a pre-construction public outreach meeting with the affected residents on the status of the project on Thursday, April 4, 2019. Council authorized the agreement with Self-Help Enterprises Inc. to provide the private residential connections at its meeting on July 2, 2019, and construction work began on the project. At its meeting on October 1, 2019, the Council accepted the public works segment of the project in the installation of water mains as complete, with Self-Help and CSET continuing to collaborate on the completion of the individual private connections and abandonment of private wells. City staff has recently been made aware that there may be a couple of additional residences whose wells are dry that are located along existing City water mains or may require further extension of water mains. Staff is coordinating with State staff on addressing these new isolated needs.

County OES and the State Division of Drinking Water (DDW) have reported to the City that the Central Mutual Water Company, located south of the city and south of Gibbons Avenue, has had its well run dry and desires an immediate emergency connection to the City's water system to serve the 41 connections currently without water. DDW is wishing to support a financial application to upgrade the small water system to City standards (new water lines, meters ,etc.), and to sponsor an Urban Development Boundary (UDB) Amendment application to Tulare County Local Agency Formation Commission (LAFCO), given this area is currently outside the City's UDB but within the City's Urban Area Boundary (UAB). Given several private wells have run dry in this area, DDW is also attempting to sponsor their connection to the City's water system. For source water capacity for the connections, DWR will include these new connections within the East Porterville water connection capacity development projects. At its Special meeting on August 30th, the City Council directed staff to proceed with the immediate emergency connection of the Central water system, with the permanent connection of the system contingent upon an Agreement with DDW to the sponsorship conditions they have offered. At its meeting on October 1, 2019, the Council directed staff to proceed with the amendment of the UDB to facilitate annexation, which a public meeting with the affected residents was conducted on Wednesday, October 9, 2019. At its meeting on April 21, 2020, the Council conducted a Public Hearing and approved Resolutions of approval of the environmental determination and amendment to the UDB to facilitate annexation.

DDW has also reported to the City that the Del Oro East Plano water system, located on Paul Street (southeast of the intersection of Plano Street and Worth Avenue), is experiencing problems with its existing well and have implemented severe water restrictions. The East Plano water system serves fourteen (14) residences and approximately 45 people. DDW is wishing to provide financial support to upgrade the small water system to City standards (new water lines, meters ,etc.), and for source water capacity for the connections, DDW would need to either pay appropriate fees and/or develop a capacity development project. The Council is aware that the Del Oro Grandview Gardens water system (north of W. North Grand Avenue) is also experiencing significant issues, and DDW may seek their future consolidation with the City's water system as well.

DDW has further reported to the City that the Beverly Grand Mutual Water Company water system, located north of West North Grand Avenue, is experiencing problems with its existing well and water quality issues, and desires its connection to the City's system to serve the 31 residences the system serves. DDW is wishing to provide financial support to upgrade the small water system to City standards (new water lines, meters ,etc.), and for source water capacity for the connections, DDW has agreed to pay appropriate fees toward developing a capacity development project, which at its meeting of October 3, 2017, the Council approved a purchase agreement with Smee Homes, Inc. for the acquisition of property along the Tule River for the development of a new municipal well. At its meeting of October 1, 2019, the Council approved proceeding with the consolidation of the Beverly Grand water system.

RECOMMENDATION: That the City Council receive the report of status and review of the Declaration of Local Emergency and determine the need exists to continue said Declaration.

ATTACHMENTS:

1. Resolution 49-2015 - Declaration of Local Emergency
2. City-County Well Agreement
3. Memorandum of Understanding
4. Memorandum of Understanding Draft Amendment
5. SWRCB Letter Dated November 29, 2017
6. DWR Letter Dated January 18, 2018
7. Governor Brown Executive Order
8. City-County Well Draft Transfer Agreement

Appropriated/Funded:

Review By:

Department Director:

John Lollis, City Manager

Final Approver: John Lollis, City Manager

RESOLUTION NO. 49-2015

A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF PORTERVILLE DECLARING A DROUGHT EMERGENCY
WITHIN THE CITY OF PORTERVILLE

WHEREAS: in response to the ongoing severe drought, the State Water Resources Control Board approved an emergency regulation to ensure water agencies, their customers, and state residents increase water conservation in urban settings or face possible fines or other enforcement; and

WHEREAS: as we enter the fourth year of severe drought, long-term forecasts indicate no relief of the current drought conditions, and suggest a warmer-than-average summer, resulting in increased domestic demand for water; and

WHEREAS: public and private potable water supplies continue to be threatened due to decreasing supplies of groundwater caused by the precipitation deficit and an extended state of groundwater overdraft; and

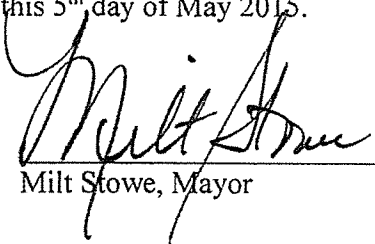
WHEREAS: the long-term ramifications of the current drought will have a significant impact on the city of Porterville and potentially pose a danger to the health and welfare of its residents; and

NOW, THEREFORE, BE IT RESOLVED: that the City Council of the City of Porterville does hereby proclaim that, due to drought conditions, a Local Emergency now exists in the city of Porterville and shall remain in effect for the duration of the emergency; and

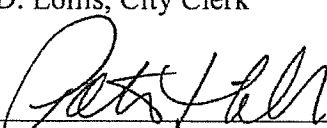
BE IT FURTHER RESOLVED: that the City Council of the City of Porterville requests the Governor and California Department of Water Resources make available California Disaster Assistance Act funding for the State of Local Emergency proclaimed on May 5, 2015, and seek all available forms of Federal assistance, to include a Presidential Declaration of Emergency and Individual Assistance and Public Assistance programs as applicable; and

BE IT FURTHER RESOLVED: that a copy of this resolution be forwarded to the State Director of the Office of Emergency Services.

PASSED, APPROVED, AND ADOPTED this 5th day of May 2015.


Milt Stowe, Mayor

ATTEST:
John D. Lollis, City Clerk


By: Patrice Hildreth, Chief Deputy City Clerk

TULARE COUNTY – CITY OF PORTERVILLE WELL AGREEMENT

THIS AGREEMENT is entered into this day of, May 10, 2016, between the COUNTY OF TULARE, referred to as COUNTY, and the CITY OF PORTERVILLE, referred to as CITY, with reference to the following:

- A. WHEREAS, East Porterville/Doyle Colony area properties within the COUNTY's jurisdiction and within the CITY's Urban Development Boundary are experiencing serious water shortages due to the historical drought conditions. Attached hereto as Exhibit 'A' is a map defining the East Porterville/Doyle Colony and Vandalia areas; and
- B. WHEREAS, CITY and COUNTY have been and are collaborating to jointly develop a new municipal water well; and
- C. WHEREAS, COUNTY shall secure complete funding for a new well to be solely owned, operated and maintained by the CITY for the purpose of providing long-term capacity to enable permanent water connections to properties that comply with CITY'S Annexation and Extension of Municipal Services policy, with certain exceptions for specific properties in excess of the maximum lot size. These procedures are defined by two Resolutions, 74-2014 and 19-2016, which are attached hereto as Exhibit 'B'; and
- D. WHEREAS, the COUNTY owns a parcel at the southeast corner of the Tule River and Olive Avenue (APN 240-120-017), represented in Exhibit 'C', and has drilled a municipal supply well, and will equip said well utilizing CITY standards, after which the COUNTY shall convey the land to CITY at a cost of \$1; and
- E. WHEREAS, CITY operates an existing municipal water system, with limited infrastructure already established in the East Porterville/Doyle Colony and Vandalia areas, and has experience and qualifications necessary to provide such services; and
- F. WHEREAS, CITY and COUNTY mutually agree that a regional, collaborative solution to leverage and expand CITY'S municipal water system into the East Porterville/Doyle Colony and Vandalia areas is the most feasible means to address the area's water needs; and
- G. WHEREAS, CITY is willing to enter into this Agreement with COUNTY upon terms and conditions set forth herein; and
- H. WHEREAS, CITY and COUNTY mutually understand that due to the limited resources of the CITY's municipal water system, all future connections must comply with the CITY's Annexation and Extension of Municipal Services policies, with certain exceptions for specific properties in excess of the maximum lot size, attached hereto and made a part thereof as Exhibit 'B'.

ACCORDINGLY, IT IS AGREED:

- 1. **TERM:** This agreement shall become effective as of the date the agreement is fully executed by both agencies.
- 2. **SERVICES TO BE PERFORMED & PAYMENT FOR SERVICES – EQUIPPING MUNICIPAL WELL FACILITY:** Refer to attached Exhibit 'D'.

TULARE COUNTY AGREEMENT NO. 27596

3. **SERVICE TO BE PERFORMED IN PERPETUITY:** The services described below shall be performed in perpetuity upon completion of all tasks enumerated in Exhibit 'D' and upon COUNTY securing the funds for equipping the well to CITY standards and requirements:
- A. CITY shall provide to STATE and/or COUNTY, upon STATE and COUNTY's request, a maximum of three million (3,000,000) gallons of water per month upon integration of the well provided under this Agreement, for the purposes of meeting emergency water needs in COUNTY's jurisdiction. CITY shall not charge COUNTY or STATE for said water.
 - B. CITY shall utilize water produced by the well provided under this Agreement as source capacity for new service connections and agreements in East Porterville/Doyle Colony and Vandalia areas. CITY agrees to provide source water for up to four hundred twenty-three (423) new connections in the East Porterville/Doyle Colony area subject to the CITY'S Annexation and Extension of Municipal Services policies, with certain exceptions for specific properties in excess of the maximum lot size, and up to 80 new connections in the Vandalia area. The 423 new connections noted above are inclusive of those properties immediately adjacent to an existing water main, estimated at 40 parcels, which can be connected to the City's water system immediately upon execution of this agreement and the Memorandum(a) of Understanding between CITY, COUNTY, and STATE. Upon connection to CITY services, the listed properties will be exempt from payment of CITY water impact fees, but will be subject to standard fees, such as, but not limited to, water service and meter installation, unless otherwise financed by STATE or other funding sources, and associated monthly fees. This section shall not be construed to limit additional connections beyond the above referenced 503 properties provided for herein, where CITY provides consumption documentation that determines additional source capacity is available as a result of the connection of this well to CITY's system.
 - C. CITY expressly agrees to own, operate, maintain, repair and otherwise care for the well provided under this Agreement, in order to maintain it in proper working order and to the highest standard, for the duration of the well's useful life.
 - D. COUNTY shall grant the parcel on which the well is located to the CITY by Grant Deed at a cost of \$1 upon formal acceptance of the project. A 50-foot control zone around the well site is a requirement of the State Water Resources Control Board, Drinking Water Program, therefore establishing the minimum parcel size to be conveyed to the CITY. Existing COUNTY infrastructure may encroach through or conflict with the subject parcel and if so, ownership, maintenance, repair and replacement of these facilities shall transition to the City's responsibility by separate maintenance agreement upon acceptance of the project.
 - E. CITY shall not be entitled to compensation by COUNTY, or any State or Federal agency providing funding for the activities enumerated in Exhibit 'D', for any ongoing costs related to owning, operating, maintaining, repairing, or replacing this well. CITY and COUNTY expressly agree that CITY's ongoing compensation for such ongoing costs shall be the use of the well for CITY's use within its water system, unrestricted except as noted in "A"

above. No part of this paragraph shall be construed to limit or restrict in any way CITY's ability to seek any grant funding or collect rates and fees from users of CITY's water system.

- F. All recipients of water are subject to CITY water policies, such as, but not limited to, water conservation and watering schedules. Connections made as noted in "B" above may be subject to further water conservation thresholds as required by the STATE.

4. This Agreement represents the entire agreement between CITY and COUNTY as to its subject matter and no prior oral or written understanding shall be of any force or effect. No part of this Agreement may be modified without the written consent of both parties.

5. Except as may be otherwise required by law, any notice to be given shall be written and shall be either personally delivered, sent by facsimile transmission or sent by first class mail, postage prepaid and addressed as follows:

COUNTY: County Administrative Officer/Clerk of the Board
of Supervisors of the County of Tulare
Administrative Building
2800 W. Burrel Avenue
Visalia, CA 93291

(Fax No.: (559) 733-6318 / Phone No. (559) 636-5005)

CITY: City Manager
291 N. Main St.
Porterville, CA 93257

(Fax No.: (559) 715-4013/ Phone No. (559) 782-7466)

Notice delivered personally or sent by facsimile transmission is deemed to be received upon receipt. Notice sent by first class mail shall be deemed received on the fourth day after the date of mailing. Either party may change the above address by giving written notice pursuant to this paragraph.

6. This Agreement reflects the contributions of both parties and accordingly the provisions of Civil Code section 1654 shall not apply to address and interpret any uncertainty.
7. Unless specifically set forth, the parties to this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.
8. This Agreement shall be interpreted and governed under the laws of the State of California without reference to California conflicts of law principles. This Agreement is entered into and shall be performed in Tulare County, California. CITY waives the removal provisions of California Code of Civil Procedure Section 394.
9. The failure of either party to insist on strict compliance with any provision of this Agreement shall not be considered a waiver of any right to do so, whether for that breach or any subsequent breach. The acceptance by either party or either performance or payment shall not be considered to be a waiver of any preceding breach of the Agreement by the other party.
10. The Recitals and the Exhibits to this Agreement are fully incorporated into and are integral parts of this Agreement.

11. This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court of other legal authority, or is agreed by the parties, to be in conflict with any code or regulation governing its subject, the conflicting provision shall be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of the Agreement to either party is lost, the Agreement may be terminated at the option of the affected party. In all other cases the remainder of the Agreement shall continue in full force and effect.
12. Each party agrees to execute any additional documents and to perform any further acts which may be reasonably required to affect the purposes of this Agreement.
13. CITY expressly agrees that it will not discriminate in employment or in the provision of services on the basis of any characteristic or condition upon which discrimination is prohibited by state or federal law or regulation.
14. Insurance
15. Permit
16. Dispute Resolution: If a dispute arises out of or relating to this Agreement, or the breach thereof, and if said dispute cannot be settled through negotiation, the parties agree first to try in good faith to settle the dispute by non-binding mediation before resorting to litigation or some other dispute resolution procedure, unless the parties mutually agree otherwise. The mediator shall be mutually selected by the parties, but in case of disagreement, the mediator shall be selected by lot from among two nominations provided by each party. All costs and fees required by the mediator shall be split equally by the parties, otherwise each party shall bear its own costs of mediation. If mediation fails to resolve the dispute within 30 days, either party may pursue litigation to resolve the dispute.
17. Indemnification: CITY shall hold harmless, defend and indemnify COUNTY, its agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, including COUNTY property, arising from, or in connection with, the performance by CITY or its agents, officers and employees under this Agreement. This indemnification specifically includes any claims that may be made against COUNTY by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, and any claims made against COUNTY alleging civil rights violations by CITY under Government Code sections 12920 et seq. (California Fair Employment and Housing Act), and any fines or penalties imposed on COUNTY for CITY's failure to provide form DE-542, when applicable. This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

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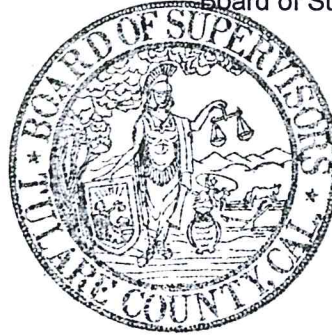
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THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

COUNTY OF TULARE

BY Mike Ennis
Mike Ennis Chairman,
Board of Supervisors



ATTEST: Michael C. Spata,
County Administrative Officer/Clerk of the Board
of Supervisors of the County of Tulare

By Danisa A. Ybana
Deputy Clerk

Approved as to Form
County Counsel

By M. Grice for LMT
Deputy 20151902

CITY OF PORTERVILLE

BY Milt Stowe
Milt Stowe, Mayor

ATTEST:
City Clerk of the City of Porterville

BY J. L. Lolis
John Lolis, City Manager

Approved as to Form

BY [Signature]
City Attorney

EXHIBIT 'A'



 East Porterville Project Boundary

Parcels Within Project Boundary Area (1,776)

CityLimits

UDB

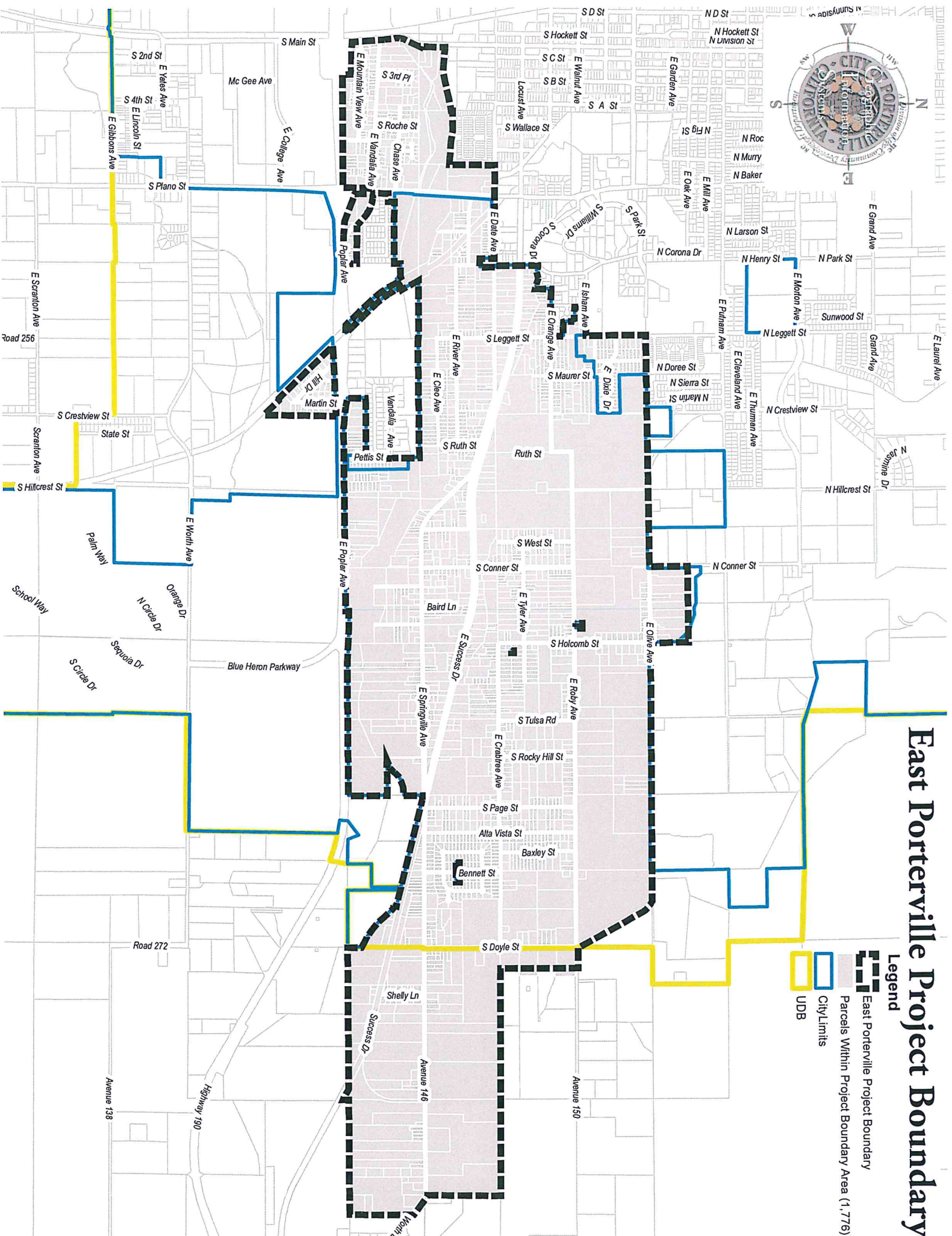


EXHIBIT 'B'

RESOLUTION NO. 74 -2014

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE DEFINING OBJECTIVES AND POLICIES FOR ANNEXATIONS AND MUNICIPAL SERVICES

WHEREAS: The City of Porterville established a policy concerning annexation and provision of municipal services in 1986, noting that “the City, in order to grow for reasons of economies of scale and quality of services must expand its boundaries within reason, generally encourages the owners of properties contiguous to the city of Porterville to annex to said City of Porterville”; and

WHEREAS: Since 1990, the population of the city of Porterville has increased 53% according to the California Department of Finance, and the land area of the city proper has increased by 38% according to City annexation records; and

WHEREAS: The City of Porterville accepts its responsibility to provide municipal services to those residents, businesses, and other land uses within the limits of the city. The City of Porterville has taken the position that the costs of all physical improvements within the city have been paid by property owners, and other taxes derived in the city, and, therefore, these same people should not be required to bear the expense of additional physical improvements needed to serve newly annexed areas.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Porterville does hereby define the following objectives related to annexations and municipal services:

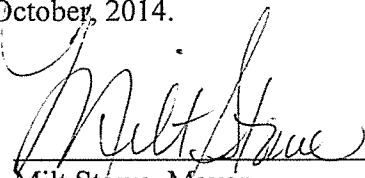
1. To promote orderly development while discouraging urban sprawl, preserving open space and prime agricultural lands, and efficiently extending government services.
2. To honor the City’s fundamental responsibility to provide efficient and sustainable public services to the inhabitants of the city, and where appropriate, to provide those services beyond the limits of the city within the Urban Development Boundary, and only in extreme cases to those properties beyond the Urban Development Boundary within the Urban Area Boundary.
3. To provide for land development and growth in a manner consistent with the General Plan, particularly as it relates to land use and circulation.
4. To consider an application upon its own merits, and identify what benefits would accrue to the City as an agency and service provider, to the residents of the city of Porterville, and to the applicant.
5. To identify the problems involved in any proposal considered for annexation or request for extra-territorial services and resolve them in the manner most beneficial to the properties within the city of Porterville.
6. To develop factual information to permit informed discussion between City representatives and property owners/residents of unincorporated territories.

BE IT FURTHER RESOLVED, that the City Council of the City of Porterville does hereby establish the following policies for consideration of annexations and municipal services:

1. It shall be the policy of the City of Porterville to consider annexation proposals only within the Urban Development Boundary, which is defined as the City of Porterville Annexation Boundary, as adopted by Tulare County Local Area Formation Commission (LAFCo).

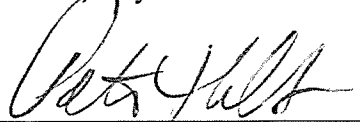
2. It shall be the policy of the City of Porterville to consider extra-territorial service requests primarily within the Urban Development Boundary, which is defined as the City of Porterville Annexation Boundary, as adopted by Tulare County LAFCo.
3. It shall be the policy of the City of Porterville, only where necessary in order to respond to an existing or impending threat to public health or safety of affected residents, to consider extra-territorial service requests within the Urban Area Boundary, as adopted by City Council and identified on the City of Porterville Zoning Map.
4. It shall be the policy of the City of Porterville to consider annexation proposals and extra-territorial service requests in a manner consistent with the policies and regulations adopted by the Tulare County LAFCo and the State of California, as applicable.
5. It shall be the policy of the City of Porterville to discourage single-family one (1) lot annexation proposals that may have an adverse fiscal impact on the City of Porterville.
6. It shall be the policy of the City Council that territory shall not be annexed to the city of Porterville, which as a result of such annexation, unincorporated territory is completely surrounded, or substantially surrounded by the city of Porterville.
7. It shall be the policy of the City of Porterville that annexation proposals shall be in conformance with the Cortese-Knox-Hertzberg Act of 2000, as amended.
8. It shall be the policy of the City Council to consider each petition/consent for annexation upon its relationship to what economic benefits will accrue to the City of Porterville, and to the area residents/property owners.
9. It shall be the policy of the City Council that the costs of all physical improvements will be borne by the property owners/resident or developer.
10. It shall be the policy of the City of Porterville to maintain the viability of agricultural productivity; i.e. protecting and conserving as much agricultural land as possible in the area surrounding the Porterville community.
11. It shall be the policy of the City of Porterville that the applicant for annexation present proposals to the Project Review Committee and explain the particulars of the area under consideration for possible annexation, including a plan for services.
12. It shall be the policy of the City of Porterville to consider any requests for annexation or extra-territorial services in a manner consistent with the procedures adopted by resolution of the City Council.

PASSED, APPROVED AND ADOPTED this 21st day of October, 2014.


Milt Stowe, Mayor

ATTEST:

John D. Lollis, City Clerk

By: 
Patrice Hildreth, Chief Deputy City Clerk

STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN D. LOLLIS, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy of the resolution passed and adopted by the Council of the City of Porterville at regular meeting of the Porterville City Council duly called and held on the 21st day of October, 2014.

THAT said resolution was duly passed, approved, and adopted by the following vote:

Council:	REYES	WARD	STOWE	HAMILTON	GURROLA
AYES:	X		X	X	X
NOES:		X			
ABSTAIN:					
ABSENT:					

JOHN D. LOLLIS, City Clerk


By: Luisa M. Zavala, Deputy City Clerk

RESOLUTION 19-2016

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
ESTABLISHING PROCEDURES FOR ANNEXATIONS AND EXTENSION OF
MUNICIPAL SERVICES

WHEREAS: On October 21, 2014, the City Council of the City of Porterville adopted two resolutions that defined objectives and policies, and established procedures for annexations and municipal services, respectively; and

WHEREAS: The on-going, severe drought of the past few years has created a situation where hundreds of parcels in the East Porterville area are experiencing dry wells, or wells of substandard water quality. State and regional agencies have come together with the City to identify and develop a long-term solution to this crisis, which will involve a significant infrastructure project to allow extension of municipal water services to the area. Not all parcels within the subject area meet the mandatory findings for extra-territorial service agreements as identified in the City's current procedures.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Porterville does hereby amend existing procedures to submit application for municipal services, and to have said application(s) processed as outlined in Exhibit "A", attached. The exemption identified for the East Porterville Feasibility Study Project Area will apply to the area represented in Exhibit "B".

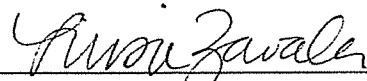
PASSED, APPROVED AND ADOPTED this 19th day of April, 2016.



Milt Stowe, Mayor

ATTEST:

John D. Lollis, City Clerk

BY 

Luisa Zavala, Deputy City Clerk

All properties requesting annexation or extraterritorial services are subject to the procedures established below unless otherwise stated. Compliance with City of Porterville procedures does not guarantee approval by LAFCo of annexations or extra-territorial service agreements. Upon request for an annexation or extraterritorial services request, staff will evaluate whether the applicant's property is within the City's Urban Development Boundary or Urban Area Boundary and explain the process.

ANNEXATION APPLICATION PROCEDURE

1. A complete annexation application packet includes: fees, an Irrevocable Agreement to Annex, information as needed to define a deed restriction specific to land use and zoning, Application for Annexation, and other materials as required with those applications respectively.
2. On receipt of an application as outlined above, all materials will be considered by the Project Review Committee, who will coordinate in a pre-consultation process with LAFCO staff and the County Public Works Department for review and recommendation.
3. During review by the Project Review Committee of the necessary application and data, staff will prepare a report and findings on all aspects of the proposed action(s).
4. An environmental document will be prepared pursuant to the California Environmental Quality Act (CEQA), reviewing the potential environmental effect of the proposed activities. The Zoning Administrator will make an initial determination of the level of environmental review required.
5. After proper noticing, a public hearing will be held for the City Council to hear comments related to the project at a regularly scheduled meeting. The Council will authorize staff to initiate the application with LAFCo. Documents will be filed in accordance with the Cortese-Knox-Hertzberg Act of 2000, as amended, and submitted to the Local Agency Formation Commission for its review, recommendation and action.
6. On consummation by the City Council, the City Clerk shall submit the necessary materials to the State Board of Equalization with the appropriate acreage fees, which are paid by the Applicant.
7. In the event the annexation fails, either by dissenting votes of the City Council or at hearing at LAFCo, the City Council may approve an extraterritorial service agreement within the Urban Development Boundary, subject to conditions identified in the deed restriction.

ANNEXATION EXEMPTION PROCEDURE

Where a certain property meets all of the following criteria, they may proceed with an Extraterritorial Service Agreement for water or storm-water drainage without first attempting annexation, subject to the conditions of Extraterritorial Service Agreements as defined below.

1. Previously developed single family residences on parcels 24,999 square feet or smaller, OR a school developed by a State funded school district.
2. The parcel requesting services must be immediately adjacent to a municipal main providing the requested service, or the property owner shall provide for the extension of the main line to City standards at their expense.

EXTRATERRITORIAL SERVICES APPLICATION PROCEDURE

Extraterritorial Service connections may be made subject to the following conditions. Note specific parameters and the required findings for connections in the Urban Development Boundary and the Urban Area Boundary.

1. Application: A complete extraterritorial services application packet includes: fees, an Irrevocable Agreement to Annex, information as needed to define a deed restriction specific to land use and zoning, and other materials as required with those applications respectively.
2. General Plan Consistency:
 - a. Proposed Uses and Improvements: Service connections are to be withheld from proposed uses and improvements that would not be consistent with the adopted Land Use Element of the Porterville Area General Plan and the City of Porterville General Plan.
 - b. Existing Uses and Improvements: Service connections to existing uses and improvements which are not consistent with the adopted Land Use Element of the Porterville Area General Plan and the City of Porterville General Plan shall be considered at the discretion of the City Council, and may be subject to other restrictions.
3. Agreements and covenants:
 - a. A deed restriction specific to land use and zoning must be approved by the property owner and the City Council, and recorded with the County of Tulare upon the property, at the applicant's cost.
 - b. An irrevocable agreement to annex must be signed by the property owner and recorded with the County of Tulare upon the property, at the applicant's cost.
4. Time limitations: The City Manager or his designee, or the City Council may condition the approval of applications for service connections by establishing a time frame within which connections must be made to avoid re-application.
5. Improvement Plans: Applications for service connections, which necessitate the extension of one or more municipal facilities to property in order to make such connections, shall be conditioned by the City Manager or his designee, or the City Council to require that Construction Drawings of the intended public improvements be submitted to the City Engineer for plan check and approval. Costs incurred for the preparation of improvement plans, and certain off-site construction and/or installation costs related to extending facilities, shall be the responsibility of the applicant.
6. Fees: Prior to the issuance of a Connection Permit, payment must be made to the City of Porterville of all fees pertinent to the respective service connection, or connections, approved by the City Manager or his designee, or the City Council.

Within the Urban Development Boundary:

For connection of water or storm-water facilities, the requesting party must fully fund the extension of infrastructure if it does not already exist in order to connect. The City of Porterville Wastewater Facility is a regional facility and as such, an extraterritorial service request cannot be denied; however, the requesting party must fund a fair share of the extension of infrastructure if it does not already exist in order to connect. Contract services for police, fire, or building inspection services shall be approved by resolution of the City Council.

For connection of water or storm-water facilities, the following findings must be made in order for the Council approve an extraterritorial service connection:

- That the subject property is a previously developed single family residence on a parcel 24,999 square feet or smaller, OR a school developed by a State funded school district.
- That failure to connect to municipal services would result in a threat to public health or safety of affected residents.
- That connection of the subject property would not result in a negative impact to the City of Porterville water and/or storm-water system.
- That the subject property is not within an island as defined by Tulare LAFCo.
- That an attempt to annex the subject site is not realistic given current city limit boundaries. Specifically, the parcel is too far removed from the city limit, and/or the number and valuation of adjacent parcels would result in a failed annexation effort.

Within the Urban Area Boundary:

For connection of water or storm-water facilities, the requesting party must fully fund the extension of infrastructure if it does not already exist in order to connect. The City of Porterville Wastewater Facility is a regional facility and as such, an extraterritorial service request cannot be denied; however, the requesting party must fund a fair share of the extension of infrastructure if it does not already exist in order to connect. Contract services for police, fire, or building inspection services shall be approved by resolution of the City Council.

For connection of water or storm-water facilities, the following findings must be made in order for the Council approve an extraterritorial service connection:

- That the subject property is a previously developed single family residence on a parcel 24,999 square feet or smaller, OR a school developed by a State funded school district.
- That failure to connect to municipal services would result in a threat to public health or safety of affected residents.
- That connection of the subject property would not result in a negative impact to the City of Porterville water and/or storm-water system.

EXEMPTIONS AND EXCEPTIONS

1. PVPUD: Connections to Porterville Regional Sewage Treatment Facilities serving uses and improvements to property within the boundaries and jurisdiction of the Porter Vista Public Utility District (PVPUD) are exempted from application to the City of Porterville. Interested parties should contact the PVPUD for information on connection requirements and fees pertaining

to sewer services. This exemption does not apply to requests for connection to Municipal Water and/or Master Storm Drain Facilities.

2. PRIOR APPROVALS: Porterville City Council approval of requests for connection to Regional Sewage Treatment, Municipal Water and/or Master Storm Drain Facilities as authorized prior to the adoption and effective date of the respective policies set forth herein shall remain valid and in force according to the terms and conditions initially specified at the time of approval, and re-application will not be required.

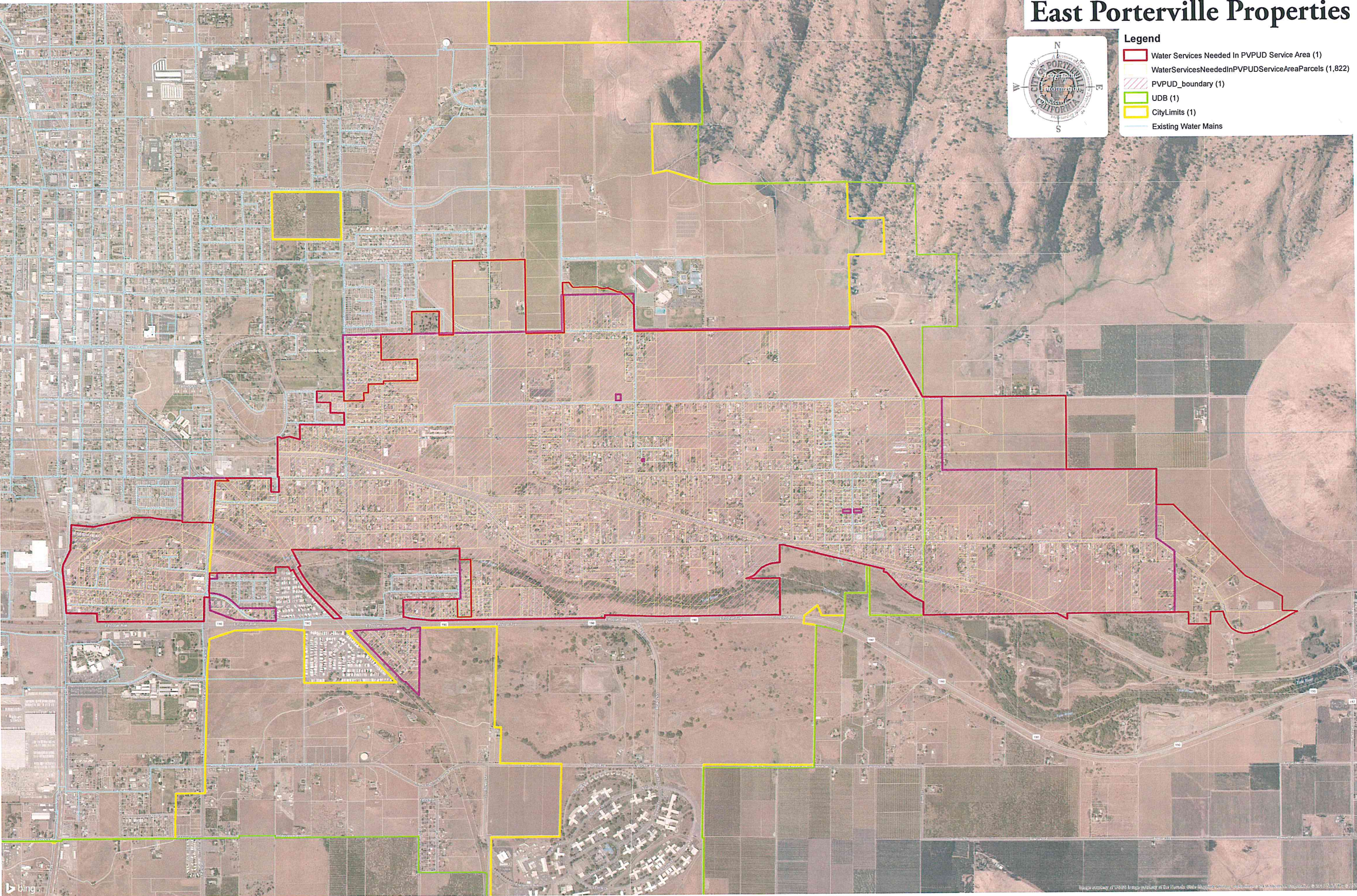
3. PROPERTIES WITHIN THE EAST PORTERVILLE FEASIBILITY STUDY PROJECT AREA: The California State Water Resources Control Board, in coordination with the Department of Water Resources Drought Task Force, is charged with preparing a feasibility study to define a long-term solution to the water related issues in East Porterville. Properties within that boundary would be permitted to apply for connection, whether in association with DWR, SWRCB, or at a later date, on their own. Such connections would be subject to the mandatory findings as outlined in this procedure, with the following exceptions:

- Rather than require that the subject property be a developed single-family residence on a parcel 24,999 square feet or smaller, neither the land use nor the parcel size would be restricted neither the land use nor the parcel size would be restricted for legal and legal non-conforming structures and land uses existing as of April 29, 2016.
- Further, properties within certain islands in the EPFS Project Area would not be required to annex prior to connection. This exception does not limit the City of Porterville's authority to pursue annexation in the future, but rather waives the requirement that annexation must be approved prior to connection.

East Porterville Properties



- Legend**
- Water Services Needed In PVPUD Service Area (1)
 - WaterServicesNeededInPVPUDServiceAreaParcels (1,822)
 - PVPUD_boundary (1)
 - UDB (1)
 - CityLimits (1)
 - Existing Water Mains



STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN D. LOLLIS, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy of the resolution passed and adopted by the Council of the City of Porterville at regular meeting of the Porterville City Council duly called and held on the 19th day of April, 2016.

THAT said resolution was duly passed, approved, and adopted by the following vote:

Council:	REYES	WARD	STOWE	HAMILTON	GURROLA
AYES:	X	X	X	X	
NOES:					
ABSTAIN:					
ABSENT:					X

JOHN D. LOLLIS, City Clerk


By: Luisa Zavala, Deputy City Clerk

EXHIBIT 'C'



EXHIBIT 'D'

Scope of Work

Task	Description	Cost
1.2	Prepare Well Drilling Plans, Specifications, and Estimates	\$468.00
3.2	Prepare Well Equipping Plans, Specifications, and Estimates	\$1,526.00
5	Ph. 1 Preconstruction Meeting	\$1,357.43
Total:		\$3,351.43

Consulting Engineering work will be reimbursed directly to Dee Jaspar & Associates under Tulare County Agreement No. 1276, including the following Tasks:

Task 4.1	Project Evaluations and Field Surveying	\$58,326.00
Task 4.2	Prepare Well Equipping Plans, Specifications, and Estimates	\$30,000.00
Task 4.3	Prepare and Assist with SCE Application & Telephone Service	\$5,000.00
Task 4.4	SCE Costs	\$15,000.00
Total:		\$108,326.00

Discussion Draft

Subject to Additional Review and Modification by the Parties

Porterville MOU
Draft 2
June 15, 2016
PortervilleEmergencyMOU061516



Memorandum of Understanding (MOU)

Regarding the Provisions of Emergency Water Supplies to East Porterville

by the California Department of Water Resources (DWR), California Office of Emergency

Service (OES), the State Water Resources Control Board (SWRCB),

the County of Tulare (County), and City of Porterville (Porterville),

which are collectively known as the “Parties”

Recitals

Whereas, some residents living in an unincorporated area of Tulare County, commonly known as “East Porterville,” have experienced loss of adequate water supply to their homes and properties as a result of severe drought conditions, which has caused significant hardship for the residents;

Whereas, Governor Edmund G. Brown Junior has directed all State agencies to assist these residents who are in need of water supplies with emergency and long-term assistance;

Whereas, Governor Edmund G. Brown Junior signed Assembly Bill 685 in 2012, adding Water Code section 106.3, which recognizes that every human being has the right to safe, clean, affordable, and accessible water adequate for human consumption, cooking, and sanitary purposes, and which requires all relevant state agencies to consider this right when revising, adopting, or establishing pertinent policies, regulations, and grant criteria;

Whereas, the Parties have provided emergency water supplies to some residents of East Porterville that are without an adequate household water supply;

Whereas, the Parties to this MOU seek an emergency and long-term solution to the lack of adequate household water supply by developing and providing continuous water supplies to these residents;

Whereas, East Porterville is located east and adjacent to Porterville, which has an existing municipal water system that serves residents within the incorporated area of Porterville;

Whereas, some of the residents of East Porterville without an adequate household water supply could be connected to Porterville's municipal water system provided certain arrangements and projects are carried out by the Parties;

Whereas, Vandalia is a neighborhood located within Porterville, and some Vandalia residents lack adequate household water supply and these households could be connected to Porterville's municipal water system;

Whereas, the Parties have met and have discussed alternative plans and projects that would provide an emergency water supply from Porterville to some residents of East Porterville and Vandalia in an expeditious manner;

Whereas, to advance these projects, DWR has provided funding, as reflected in the agreement between DWR and Tulare attached as Exhibit 1, for a municipal well designated as "Well C1" located in Tulare County that ultimately could be used to supply water to these residents of East Porterville;

Whereas, the SWRCB has also provided funding for Well C1, as reflected in the agreement between the SWRCB and the County attached as Exhibit 2;

Whereas, the County and Porterville intend to execute an agreement, a draft of which is attached as Exhibit 3, that will connect Well C1 to Porterville's municipal water system and that will provide for an adequate household water supply for some residents of East Porterville; and

Whereas, the Parties have reached an understanding on how best to implement the project alternative that will provide an adequate household water supply to some residents of East Porterville and Vandalia, and alleviate the hardships in an expeditious, cost-effective manner.

Understanding

A. Description of Emergency Project and Long-Term Plan

1. The purpose of this MOU is to set forth in writing the intentions of the Parties of how best to move forward with plans to complete an emergency water supply project (Project) to some residents in the East Porterville and Vandalia areas, which are represented in Exhibit 4. (Map showing East Porterville and Porterville). The goal of the Project is to provide an adequate household water supply to some of the residents and properties in these areas that do not have one presently, and to end the need of the Parties to provide temporary water supplies to those residents through tanks and bottles.

2. The Parties intend to develop the Project in two phases. Phase 1 will make municipal water connections to the properties in East Porterville that have dry wells and are adjacent to Porterville's existing municipal water distribution system. It is estimated that this phase will serve 40 properties with dry wells that are currently receiving temporary household water supplies.

3. The Parties intend that Phase 2 of the Project will provide municipal water supply to approximately 500 properties in East Porterville and in Vandalia that have dry wells or otherwise lack an adequate source of water and have not been connected by Phase 1. In order to complete Phase 2, the residents of these properties will likewise need to connect to Porterville's municipal water system.

4. As soon as possible, Porterville and DWR will undertake Phase 1 of the Project and connect the properties in East Porterville that are adjacent to Porterville's existing municipal water distribution system. These connections will be accomplished as described in Water Installation Diagram attached as Exhibit 5 and based on the cost estimate, which is attached as Exhibit 6. In order to make these connections, a property owner desiring to receive public water supply will need to execute the Extraterritorial Service Agreement, a sample of which is attached as Exhibit 7, and the SWRCB's Water Connection Agreement, a sample of which is attached as Exhibit 8. Necessary signatures and agreements with property owners will be sought through SWRCB's outreach carried out with the assistance of all Parties to this MOU.

5. The Parties intend that Well C1 will be used to provide the emergency water supply in Phase 2 to about 500 properties without adequate household water supplies. The Parties presently understand that there are about 423 properties in East Porterville and approximately 80 properties in Vandalia where connections may be needed to provide emergency water supplies.

6. The Parties have created a Technical Workgroup consisting of engineers and planners, which work cooperatively on the technical issues described in this MOU. Based on recommendations of the Technical Workgroup, the Parties intend to provide the emergency water supply contemplated by this MOU.

7. The Parties intend to develop a Long-Term Water System Plan (Long-Term Plan) for the East Porterville area, which will serve other residents in the area besides those served by the Project. The Parties intend that the Project will be designed consistent with the Long-Term Plan to ensure that all water facilities constructed as part of the Project will be incorporated into the facilities ultimately developed through the Long-Term Plan. The first work product produced by the Technical Workgroup will be a Feasibility Study for the Long-Term Plan. The outline of the Feasibility Study is attached as Exhibit 9.

8. The Parties intend to use best efforts to complete both phases of the Project by December 31, 2016. The completion date of the Long-Term Plan is dependent on the completion of the Feasibility Study carried out by Technical Workgroup and on Porterville and/or the County applying for and securing sufficient funding from the SWRCB or from other sources. The Parties desire to complete the Long-Term Plan as expeditiously as possible.

B. Project Contributions of the Parties

9. Working in cooperation with the other Parties and the Technical Workgroup, DWR will prepare all environmental compliance for the Project, and design and construct the Project, both Phases 1 and 2. DWR will provide funding for Phases 1 and 2 of the Project through Emergency Drought Funding. DWR intends to serve as California Environmental Quality Act (CEQA) lead agency for the Long-Term Plan and will prepare any necessary CEQA documentation and any other necessary environmental review documents, unless the Feasibility Study recommends another lead agency.

10. SWRCB will provide the community outreach to assist in obtaining necessary property owner acceptance before proceeding with Project. SWRCB will also work with Porterville and/or County to secure funding of the Long-Term Plan. SWRCB will provide certain reviews and approvals for the permitting of the Project and the Long-Term Plan.

11. OES will coordinate all of the State's efforts under the Governor's Drought Task Force in the Project area and will be provided at no cost by Porterville up to 3,000,000 gallons of emergency water per month as needed as a result of this MOU and the agreement that Porterville and the County are in the process of considering for execution, a draft of which is attached as Exhibit 3, with regard to the Well C1.

12. Porterville will provide the needed water service to the residents of East Porterville without an adequate household water supply after they are connected to Porterville's municipal water system as described in the Project. The water service will be accomplished per the Extraterritorial Service Agreement, which requires that property owners served pay the monthly water bill. DWR is funding the residents' connection to the Project, and as a result, some of the normal connection fees will be waived provided that connection is made during Phase 1 or Phase 2. Porterville will install the water meters for each connection, which will be paid for by DWR.

13. The County intends to execute an agreement with Porterville that is consistent with this MOU and Exhibit 3, which will allow Well C1 to serve as a water supply for the Project. The County will inspect the work of the Project and the property connections at no cost to the residents.

14. The Parties to the MOU will cause the removal of all temporary water tanks from the properties upon completion of the Project and the appurtenances necessary for the receipt of municipal water service. The work for removing the water tanks will be carried out by the County under an agreement between the County and OES.

C. General Provisions

15. The Parties intend to use their best efforts to carry out this MOU. This MOU is not a binding agreement, and is not intended to create contractual rights and remedies among the Parties. However, the Parties have entered into and intend to enter into certain binding agreements in the future necessary to develop and complete the Project and the Long-Term Plan.

16. This MOU will become effective upon the signature of the all Parties. The MOU will terminate on December 31, 2016, unless extended by all of the Parties in writing.

[Signatures on following page]

This MOU has been executed by:

California Department of Water Resources

State Water Resources Control Board

California Office of Emergency Services

County of Tulare

City of Porterville

List of Exhibits

1. DWR and Tulare County Executed Well C1 Agreement
2. SWRCB and County Executed Well C1 Agreement (Water Board Grant #D-15-11-902)
3. ~~County and~~County and Porterville Draft Well Agreement
4. Map of East Porterville
5. Household Water Service Installation Diagram
6. Household Water Service Cost Estimate
7. Sample Extraterritorial Service Agreement
8. Sample SWRCB Water Connection Agreement
9. Draft Emergency Project Feasibility Study



Amendment No. 1

To the East Porterville Water Supply Project

Memorandum of Understanding (MOU)

Regarding the Provisions of Emergency Water Supplies to East Porterville
by the California Department of Water Resources (DWR), California Office of
Emergency Service (OES), the State Water Resources Control Board (SWRCB),
the County of Tulare (County), and City of Porterville (Porterville),
which are collectively known as the "Parties"

This Amendment No.1 to the MOU is made this 7th day of November, 2016. As described below, this Amendment No.1 recognizes the MOU is still in effect, modifies certain sections of this MOU, and adds new sections to the MOU.

Recitals

Whereas, some residents living in an unincorporated area of Tulare County, commonly known as "East Porterville," have experienced loss of adequate water supply to their homes and properties as a result of severe drought conditions, which has caused significant hardship for the residents;

Whereas, Governor Edmund G. Brown Junior has directed all State agencies to assist these residents who are in need of water supplies with emergency and long-term assistance;

Whereas, the Parties to this MOU seek an emergency and long-term solution to the lack of adequate household water supply by developing and providing continuous water supplies to these residents;

Whereas, to advance these projects, DWR and the SWRCB have provided funding, as reflected in Exhibits 1 and 2, for a municipal well designated as "Well C1" located in Tulare County that ultimately could be used to supply water to these residents of East Porterville;

Whereas, the Parties have reached an understanding on how best to implement the project alternative that will provide an adequate household water supply to some residents of East Porterville and Vandalia, and alleviate the hardships in an expeditious, cost-effective manner:

Whereas, the purpose of this amendment is to clarify some sections of the MOU and to add several new sections.

NOW THEREFORE, IT IS MUTUALLY AGREED that the following changes are hereby made to the MOU:

1. Section A (2) is amended to read as follows:

The Parties intend to develop the Project in two phases. Phase 1 will make municipal water connections to the properties in East Porterville and Vandalia that have dry wells and/or water tanks. It is estimated that this phase will serve approximately 300 properties.

2. Section A (3) is amended to read as follows:

The Parties intend that Phase 2 of the Project will provide municipal water supply to approximately 800 properties in East Porterville by connecting them to the City of Porterville's water system. The total number of homes eligible for this Project is approximately 1,100.

3. Section A (5) is amended to read as follows:

The Parties intend that Well C1 will be used to provide the initial water supply. The Parties acknowledge the delay in Well C1 completion. To mitigate the effects of this on the residents of East Porterville, the City of Porterville will allow connections of homes as they become prepared for connection. These early connections will be beyond the initial 70 connections (previously 40 connections) agreed to, given the availability of capacity during the winter months. However, these additional connections to the City's water system will cease on March 1, 2017, if Well C1's connection to the City's water system is not completed by then.

4. Sections A (7) b-f shall be added and made part of this MOU:

7 (a). The Parties intend to develop a Long-Term Water System Plan (Long-Term Plan) for the East Porterville area, which will serve other residents in the area besides those served by the Project. The Parties intend that the Project will be designed consistent with the Long-Term Plan to ensure that all water facilities constructed as part of the Project will be incorporated into the facilities ultimately developed through the Long-Term Plan. The first work product produced by the Technical Workgroup will be a Feasibility Study for the Long-Term Plan. The outline of the Feasibility Study is attached as Exhibit 9.

(b). The East Porterville Water Supply Project Hydraulic Analysis Report ("Hydraulic Analysis Report," which is attached as Exhibit 10) determined that the water supply capacity required to serve all eligible residents of East Porterville is 1,435 gallons per minute (gpm). This capacity shall be based on the sustainable yield of the wells which is defined as 75 percent of the initial design capacity. Since Well C1 has a sustainable yield of 600 gpm, the Parties agree that the State will fund the construction and equipping of additional wells to provide the 835 gpm shortfall.

(c). Based on the Hydraulic Analysis, a 700,000 gallon water storage tank is required to serve the residents of East Porterville. However, based on Porterville's master plan recommendations, a 1.2 million-gallon storage tank is required for the City's buildout. The Parties therefore intend to construct a 1.2 million-gallon storage tank with cost sharing between the State and the City. The State will fund the cost of a 700,000 gallon tank required for the Project and the City of Porterville will fund the cost of the additional 500,000 gallons of storage required for the City's future use as contained in its master plan. The cost-sharing shall be proportional to the tank capacity being funded.

(d). The Parties intend to upgrade the existing Henderson-Plano Booster Pump Station and the Granite Hills Intertie which would facilitate water supply to the East Pressure Zone which serves East Porterville. The State will fund the construction of one booster pump rated at 2,100

gpm along with a variable frequency drive and the Granite Hills Intertie. The City will fund the replacement of its two existing pumps along with associated variable frequency drives as part of Phase 2 of the Project. These two pumps are more than 30-years old and their replacement will enable the City's water system to operate more efficiently and in a cost-saving manner.

(e). The Parties further agree that a booster pump station of capacity 1,670 gpm is required to convey water from the West Pressure Zone, where the new wells will be located, to the Central Pressure Zone for onward conveyance to East Porterville. The State will fund the construction of this booster pump station.

(f). Given that Well C1 has an estimated sustainable yield of 600 gpm, as well as a unit demand of 0.833 gpm per home connection based on the Hydraulic Analysis , Well C1 could effectively serve up to 720 households . The Parties agree that home connections for Phase 2 of the Project can begin as soon as Well C1 is connected to the City's water system, and the Henderson-Plano Booster Pump Station upgrade and the Granite Hills Intertie are completed. These home connections shall cease when the capacity of Well C1 is exceeded. Thereafter, additional home connections will be made after the construction of additional wells or if City staff determines that the water system can support additional home connections.

5. Section (C) 16 is amended to read as follows:

16. This MOU will become effective upon the signature of the all Parties. The MOU will terminate on June 30, 2018, unless extended by all Parties in writing.

6. The list of the Exhibits at the end of MOU is amended to read as follows:

1. DWR and Tulare County Executed Well C1 Agreement
2. SWRCB and County Executed Well C1 Agreement (Water Board Grant #D-15-11-902)
3. County and Porterville Draft Well Agreement
4. Map of East Porterville
5. Household Water Service Installation Diagram
6. Household Water Service Cost Estimate
7. Sample Extraterritorial Service Agreement
8. Sample SWRCB Water Connection Agreement
9. Draft Feasibility Study for the Long-Term Plan
10. East Porterville Water Supply Project Hydraulic Analysis Report

This MOU has been executed by:

California Department of Water Resources

State Water Resources Control Board

California Office of Emergency Services

County of Tulare

City of Porterville



EDMUND G. BROWN JR.
GOVERNOR

MATTHEW RODRIGUEZ
SECRETARY FOR
ENVIRONMENTAL PROTECTION

State Water Resources Control Board

NOV 29 2017

The Honorable Milt Stowe
Mayor of City of Porterville
291 North Main Street
Porterville, CA 93257

RECEIVED

DEC 04

CITY OF PORTERVILLE
CITY MANAGER

Dear Mayor Stowe:

The Department of Water Resources and the State Water Resources Control Board are requesting an increase to the number of household connections from 720 to 800 to the City of Porterville (City) water system, prior to the completion of the East Porterville Emergency Water Supply Project – Phase 2 (Project). The construction of all facilities is estimated to be completed by June 2019.

According to Section A(7)(f) of Amendment No. 1 to the Project's Memorandum of Understanding (MOU), the estimated sustainable yield of Well C1 is 600 gallons per minute (gpm) and therefore will serve up to 720 households. Our current projections show that approximately 800 households will need to be connected by the end of 2017.

Our current plans are to drill two additional wells which would add more than 835 gpm of sustainable yield to the City's water supply, pending land acquisition by the City. Further, our calculations indicate that Well C1 is currently capable of producing 800 gpm in the interim, which can support a total of 960 households in the short term. It is our hope that the City will complete acquisition of the properties needed to drill the two additional wells in a timely manner to ensure that the City's water supply does not become stressed.

We look forward to hearing favorably from you and thank you for your continued support in providing safe drinking water to the residents of East Porterville.

Sincerely,


James Maughan, Assistant Deputy Director
Division of Financial Assistance

cc: See next page

DEPARTMENT OF WATER RESOURCES

SOUTH CENTRAL REGION OFFICE
3374 EAST SHIELDS AVENUE, ROOM 3
FRESNO, CA 93726-6913



January 18, 2018

Mr. Michael K. Reed
Public Works Director
City of Porterville
291 North Main Street
Porterville, California 93257

RECEIVED

JAN 22 2018

City of Porterville
Public Works Dept

Approval of Funding from Local Assistance Funds to the City of Porterville for the
County Areas Water Supply Project

Dear Mr. Reed:

Your request for funds to accomplish the city of Porterville's scope of work to connect drought-impacted households in seven Tulare County areas bounded by the city has been approved. The approved funding is not to exceed the amount of \$2,812,946.00. The term of the funding is from January 18, 2018, to December 31, 2019.

The purpose of this funding is for the city of Porterville to effectuate the connection of the drought-impacted homes in seven county areas to the city's water distribution system. The project comprises water main extensions, home connections, and well destructions. These homes have been identified as having private residential wells, and the homeowners have voluntarily elected to join the project. As part of their election to participate in the project, the homeowners have consented to having their groundwater wells destroyed.

A grant agreement is being developed and will be sent to you for approval. You are allowed to start incurring costs from January 18, 2018. No reimbursement will be issued until the contract agreement is executed.

If you have any questions or need additional information regarding the agreement, please contact Steve Doe by email at Steve.Doe@water.ca.gov or by phone at (559) 230-3348.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin Faulkenberry'.

Kevin Faulkenberry, Chief
South Central Region Office

Executive Department

State of California

EXECUTIVE ORDER B-40-17

WHEREAS California has endured a severe multi-year drought that has threatened the water supplies of communities and residents, devastated agricultural production in many areas, and harmed fish, animals and their environmental habitats; and

WHEREAS Californians responded to the drought by conserving water at unprecedented levels, reducing water use in communities by more than 22% between June 2015 and January 2017; and

WHEREAS the State Water Resources Control Board, the Department of Water Resources, the Department of Fish and Wildlife, the Office of Emergency Services, and many other state agencies worked cooperatively to manage and mitigate the effects of the drought on our communities, businesses, and the environment; and

WHEREAS the State provided 66,344,584 gallons of water to fill water tanks for communities suffering through drought-related water shortages, outages, or contamination, and provided emergency assistance to drill wells and connect communities to more robust water systems; and

WHEREAS the State took a number of important actions to preserve and protect fish and wildlife resources, including stream and species population monitoring, fish rescues and relocations, infrastructure improvements at trout and salmon hatcheries, and infrastructure to provide critical habitat for waterfowl and terrestrial animals; and

WHEREAS the State established a Statewide Water Efficiency and Enhancement Program for agricultural operations that provides financial assistance for the implementation of irrigation systems that save water; and

WHEREAS water content in California's mountain snowpack is 164 percent of the season average; and

WHEREAS Lake Oroville, the State Water Project's principal reservoir, is 101 percent of average, Lake Shasta, the federal Central Valley Project's largest reservoir, is at 110 percent of average, and the great majority of California's other major reservoirs are above normal storage levels; and

WHEREAS despite winter precipitation, the effects of the drought persist in areas of the Central Valley, including groundwater depletion and subsidence; and

WHEREAS our changing climate requires California to continue to adopt and adhere to permanent changes to use water more wisely and to prepare for more frequent and persistent periods of limited water supply; and

WHEREAS increasing long-term water conservation among Californians, improving water use efficiency within the State's communities and agricultural production, and strengthening local and regional drought planning are critical to California's resilience to drought and climate change.

NOW, THEREFORE, I, EDMUND G. BROWN JR., Governor of the State of California, in accordance with the authority vested in me by the Constitution and statutes of the State of California, do hereby **TERMINATE THE JANUARY 17, 2014 DROUGHT STATE OF EMERGENCY** for all counties in California except the Counties of Fresno, Kings, Tulare, and Tuolumne.

I FURTHER ORDER THAT:

1. The orders and provisions contained in my April 25, 2014 Emergency Proclamation, as well as Executive Orders B-26-14, B-28-14, B-29-15, and B-36-15 are rescinded.
2. The orders and provisions contained in Executive Order B-37-16, **Making Water Conservation a California Way of Life**, remain in full force and effect except as modified by this Executive Order.
3. As required by the State Emergency Plan and Government Code section 8607(f), the Office of Emergency Services, in coordination with other state agencies, shall produce an after-action report detailing the State's response to the drought and any lessons learned in carrying out that response.

MAINTAINING CONSERVATION AS A WAY OF LIFE

4. The State Water Resources Control Board (Water Board) shall continue development of permanent prohibitions on wasteful water use and requirements for reporting water use by urban water agencies, and to provide a bridge to those permanent requirements, shall maintain the existing emergency regulations until they expire as provided by the Water Code. Permanent restrictions shall prohibit wasteful practices such as:
 - Hosing off sidewalks, driveways and other hardscapes;
 - Washing automobiles with hoses not equipped with a shut-off nozzle;
 - Using non-recirculated water in a fountain or other decorative water feature;
 - Watering lawns in a manner that causes runoff, or within 48 hours after measurable precipitation; and
 - Irrigating ornamental turf on public street medians.
5. The Water Board shall rescind those portions of its existing emergency regulations that require a water supply stress test or mandatory conservation standard for urban water agencies.

6. The Department of Water Resources (Department) shall continue work with the Water Board to develop standards that urban water suppliers will use to set new urban water use efficiency targets as directed by Executive Order B-37-16. Upon enactment of legislation, the Water Board shall adopt urban water use efficiency standards that include indoor use, outdoor use, and leaks as well as performance measures for commercial, industrial, and institutional water use. The Department shall provide technical assistance and urban landscape area data to urban water suppliers for determining efficient outdoor use.
7. The Water Board and the Department shall continue to direct actions to minimize water system leaks that waste large amounts of water. The Water Board, after funding projects to address health and safety, shall use loans from the Drinking Water State Revolving Fund to prioritize local projects that reduce leaks and other water system losses.
8. The Water Board and the Department shall continue to take actions to direct urban and agricultural water suppliers to accelerate their data collection, improve water system management, and prioritize capital projects to reduce water waste. The California Public Utilities Commission is requested to work with investor-owned water utilities to accelerate work to minimize leaks.
9. The Water Board is further directed to work with state agencies and water suppliers to identify mechanisms that would encourage and facilitate the adoption of rate structures and other pricing mechanisms that promote water conservation.
10. All state agencies shall continue response activities that may be needed to manage the lingering drought impacts to people and wildlife. State agencies shall increase efforts at building drought resiliency for the future, including evaluating lessons learned from this current drought, completing efforts to modernize our infrastructure for drought and water supply reliability, and shall take actions to improve monitoring of native fish and wildlife populations using innovative science and technology.

CONTINUED DROUGHT RESPONSE IN FRESNO, KINGS, TULARE, AND TUOLUMNE COUNTIES

11. The Water Board will continue to prioritize new and amended safe drinking water permits that enhance water supply and reliability for community water systems facing water shortages or that expand service connections to include existing residences facing water shortages.
12. The Department and the Water Board will accelerate funding for local water supply enhancement projects and will continue to explore if any existing unspent funds can be repurposed to enable near-term water conservation projects.
13. The Water Board will continue to work with local agencies to identify communities that may run out of drinking water, and will provide technical and financial assistance to help these communities address drinking water

shortages. It will also identify emergency interconnections that exist among the State's public water systems that can help these threatened communities. The Department, the Water Board, the Office of Emergency Services, and the Office of Planning and Research will work with local agencies in implementing solutions to those water shortages.

14. For actions taken in the Counties of Fresno, Kings, Tulare, and Tuolumne pursuant to directives 11–13, the provisions of the Government Code and the Public Contract Code applicable to state contracts, including, but not limited to, advertising and competitive bidding requirements, as well as Division 13 (commencing with section 21000) of the Public Resources Code and regulations adopted pursuant to that Division, are hereby suspended. These suspensions apply to any actions taken by state agencies, and for actions taken by local agencies where the state agency with primary responsibility for implementing the directive concurs that local action is required, as well as for any necessary permits or approvals required to complete these actions.
15. California Disaster Assistance Act Funding is authorized until June 30, 2017 to provide emergency water to individuals and households who are currently enrolled in the emergency water tank program.
16. State departments shall commence all drought remediation projects in Fresno, Kings, Tulare, and Tuolumne Counties within one year of the date of this Executive Order.

This Executive Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

I FURTHER DIRECT that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 7th day of April 2017.


EDMUND G. BROWN JR.
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State



**AGREEMENT BETWEEN THE COUNTY OF TULARE AND THE CITY OF
PORTERVILLE FOR THE TRANSFER OF A MUNICIPAL WELL AND WATER
CONVEYANCE FACILITIES AND APPURTENANCES AND THE OPERATIONS AND
MAINTENANCE THEROF**

THIS AGREEMENT (this “Agreement”), is entered into as of _____, 2020 by and between the COUNTY OF TULARE (“County”), and the CITY OF PORTERVILLE (“City”), with reference to the following:

WHEREAS,

A. Properties in the East Porterville area, also known as Doyle Colony, within the County's jurisdiction and within the City's Urban Development Boundary were experiencing serious water shortages due to the historical drought conditions occurring throughout California between 2011 and 2019; and

B. County, City, and other state and federal agencies undertook a project (the “Project”) to design and construct a municipal well (the “Well”), water distribution pipes, service connections, and other appurtenances as required (collectively the “Facilities”) to *inter alia* provide water to East Porterville; and

C. As part of the Project, County constructed some of the Facilities, including the Well, on a parcel known as APN 240-120-017¹ located at the southeast corner of the Tule River and Olive Avenue (Avenue 152) (the “Parcel”), represented in Exhibit 'C'; and

D. The Facilities were connected to the City’s water system, which in turn provides water to the residents of East Porterville and the City has begun to operate and maintain the Facilities; and

E. Now that the Project is complete, the County and the City both find it to be in the public interest that the City own the Parcel and the Facilities and the County transfer ownership thereof to the City; and

F. As part of the Project, City and County entered into an agreement (Tulare County Agreement No. 27596), which included certain conditions under which the City would provide water to the East Porterville area; and

G. County and City agreed as part of Tulare County Agreement No. 27596 that the County would transfer the Parcel including any existing infrastructure located thereon to City by Grant Deed at a cost of \$1 upon formal acceptance of the Project; and

¹ APN as of February 13, 2020.

H. County entered into several agreements (collectively the “Funding Agreements”) with the United States Department of Agriculture, Rural Development (“USDA”), attached hereto as Attachment A1, the California State Water Resources Control Board (“State Water Board”), attached hereto as Attachment A2, and the California Department of Water Resources (“DWR”), attached hereto as Attachment A3, (collectively the “Funding Agencies”) to receive grant funding (the “Grant Funds”) for the Project; and

I. The several agreements, as amended, between the County and the Funding Agencies include various stipulations and requirements related to the use of the Grant Funding, including *inter alia* that which affects the use and alienation of the Parcel and the Facilities; and

J. Under Tulare County Agreement No. 27596, the Facilities are to be solely owned, operated, and maintained by the City for the purpose of providing long-term capacity to enable permanent water connections to properties that comply with City’s Annexation and Extension of Municipal Services policy, with certain exceptions for specific properties in excess of the maximum lot size, as defined by City Resolutions 74-2014 and 19-2016; and

K. Government Code Section 25365(a) allows, *inter alia*, a county to grant any real property of the county to any city within the county upon the terms and conditions as are agreed upon and without complying with any other provisions of the Government Code, if the property or interest therein to be granted and conveyed or quitclaimed is not required for county use; and

L. County does not require the Facilities or the portion of the Parcel for County use after the completion of the Project and in accordance with the terms and conditions of this Agreement.

ACCORDINGLY, IT IS AGREED:

1. PRIOR AGREEMENT. The terms of Tulare County Agreement No. 27596 between the County and the City shall remain in full force and effect unless specifically modified by this Agreement. This Agreement is intended to effect the conveyance of the Facilities, the Parcel, and any other property or appurtenances as contemplated generally by Tulare County Agreement No. 27596 or specifically by Provision 3.D of Tulare County Agreement No. 27596.

2. TERM. This Agreement shall become effective as of the date this Agreement is fully executed by both the County and the City. This Agreement shall remain in effect for the useful life of the Facilities unless otherwise provided. For the purpose of this Agreement, “useful life” means the period during which an asset, property, or activity is expected to be usable for the purpose it was acquired or implemented. The “useful life” of any constructed portions of this

Project begins upon completion of construction and continues for at minimum fifty (50) years thereafter for pipelines and structures and twenty (20) years for all else.

3. GRANT OF REAL PROPERTY. After the completion of the Project, County shall grant for the cost of \$1 to City legal title to the Parcel excepting the North 80 feet thereof and the Facilities (together the “Real Property”) by grant deed, which shall be substantially similar to the draft attached hereto as Attachment B. The North 80 feet of the Parcel are being retained by the County to allow for the future widening of Olive Avenue (Avenue 152) and/or the nearby Avenue 152 Bridge over Tule River.

4. ACCEPTANCE OF REAL PROPERTY. City agrees and consents to accept the grant deed from County as discussed in Paragraph 3 of this Agreement. City hereby authorizes the City’s Mayor to execute a certificate of acceptance in compliance with Government Code Sec. 27281. City further agrees to record the signed deed with the certificate of acceptance attached at the Office of the Tulare County Clerk-Recorder within sixty (60) days of receipt. If City has not recorded the deed within sixty (60) days of their receipt, City thereby authorizes County to record the deed on City’s behalf. County then shall provide City a copy of the deed with the recording information within two weeks of recording the deed.

5. EQUIPMENT. City shall use all equipment transferred to City under this Agreement for the remaining design life of each item of equipment. When no longer needed for the original Project, City shall alert the Funding Agencies and seek instructions regarding other uses and disposition options for the well and water system equipment. For this provision, equipment means tangible, non-expendable, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit and acquired in whole or in part with funds under the Funding Agreements. For the purpose of this Agreement, “design life” means the period during which an asset, property, or activity is expected to be usable for the purpose it was acquired or implemented.

6. CHANGE OR TRANSFER OF OWNERSHIP. Prior to changing or transferring ownership or operation of any portion of the Facilities or the Parcel or assigning any portion of this Agreement, City shall obtain written approval from each of the Funding Agencies.

7. AGREEMENT BINDING. This Agreement shall be binding upon and inure to the benefit of heirs, successors and assigns of the parties hereto.

8. OPERATIONS AND MAINTENANCE. City shall manage, operate, and maintain the water system serving the community of East Porterville, including the Facilities if they are less than the whole of the water system, continuously in an efficient and economical manner.

9. NON-DISCRIMINATION. City shall make the services of the Project available within its capacity to all persons in City's service area without discrimination as to race, color, religion, sex, national origin, age, marital status, or physical or mental handicap (possess capacity to enter into legal contract for services) at reasonable charges, including assessments, taxes, or fees in accordance with a schedule of such charges, whether for one or more classes of service.

10. RATES AND EXPENSES. Subject to applicable laws, City may make such modifications to the rate system as long as the rate schedule remains reasonable and nondiscriminatory. Subject to applicable laws, City shall adjust its operating costs and service charges from time to time to provide for adequate operation and maintenance, emergency repair reserves, obsolescence reserves, debt service and debt service reserves.

11. EXPANSION. City shall expand its water system from time to time to meet reasonably anticipated growth or service requirements in the area within its jurisdiction.

12. OPERATING COSTS. City assumes all operations and maintenance costs of the facilities and structures; neither the County nor the Funding Agencies shall be liable for any cost of such maintenance, management, or operation, except as agreed upon by separately executed and unanticipated future agreements. The provisions of this section shall survive the term of this Agreement.

13. REPORTS & INSPECTION. City shall provide the Funding Agencies and County with such periodic reports as they may require and permit periodic inspection of its operations by representatives of the Funding Agencies and County.

14. PERMITS, LICENSES, APPROVALS, AND LEGAL OBLIGATIONS. City shall be responsible for obtaining any and all permits, licenses, and approvals required to manage, operate, and maintain the water system serving the community of East Porterville, including the Facilities if less than the whole of the water system.

15. ACCEPTANCE OF FUNDING AGREEMENTS. Notwithstanding anything to the contrary in this Agreement or in Tulare County Agreement No. 27596, City shall assume and be held to the same goals, milestones, performance measurements, laws, regulations, rules, and requirements as entered into by County under the Funding Agreements.

16. INDEMNIFICATION. To the extent permitted by law, City agrees to indemnify, defend, and hold harmless the Funding Agencies, the State, the County, and their respective agents, officers, and employees from and against any loss or liability arising out of any claim or action brought against the Funding Agencies, the State, and/or the County from and against any and all losses, claims, damages, liabilities or expenses, of every conceivable kind, character and nature whatsoever arising out of, resulting from, or in any way connected with the carrying out of any of the transactions contemplated by this Agreement or any related document; any violation of any applicable law, rule or regulation, any environmental law (including, without limitation, the Federal Comprehensive Environmental Response, Compensation and Liability Act, the Resource Conservation and Recovery Act, the California Hazardous Substance Account Act, the Federal Water Pollution Control Act, the Clean Air Act, the California Hazardous Waste Control Law and California Water Code§ 13304, and any successors to said laws), rule or regulation or the release of any toxic substance on or near the Project; or any untrue statement or alleged untrue statement of any material fact or omission or alleged omission to state a material fact necessary to make the statements required to be stated therein, in light of the circumstances under which they were made, not misleading with respect to any information provided by City for use in any disclosure document utilized in connection with any of the transactions contemplated by this Agreement. To the fullest extent permitted by law, City agrees to pay and discharge any judgment or award entered or made against the Funding Agencies, the State, and/or the County with respect to any such claim or action, and any settlement, compromise or other voluntary resolution. The provisions of this section shall survive the term of this Agreement.

17. OVERSIGHT. No authorization, oversight, input, or requirement other than the authority granted by this Agreement shall be necessary from County, other than that which is otherwise required by law or this Agreement.

18. EXHIBITS, RECITALS, AND REFERENCED AGREEMENTS. The recitals and exhibits to this Agreement as well as the other agreements explicitly referenced herein are fully incorporated into and are integral parts of this Agreement.

19. ENTIRE AGREEMENT REPRESENTED. This Agreement represents the entire agreement between City and County as to its subject matter, and no prior oral or written understanding shall be of any force or effect except for those other agreements explicitly referenced herein. No part of this Agreement may be modified without the written consent of all parties.

20. HEADINGS. Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning or intent of the provisions under the headings.

21. JURISDICTION/VENUE. This Agreement will be interpreted and governed under the laws of the State of California without reference to California conflicts of law principles. Any litigation arising out of this Agreement must be brought in Tulare County, California. City waives the removal provisions of California code of Civil Procedure Section 394.

22. CONSTRUCTION. This Agreement reflects the contributions of all parties and accordingly the provisions of Civil Code Section 1654 will not apply to address and interpret any uncertainty.

23. WAIVERS. The failure of any parties to insist on strict compliance with any provision of this Agreement will not be considered a waiver of any right to do so, whether for that breach or any subsequent breach. The acceptance by any parties of either performance or payment will not be considered to be a waiver of any preceding breach of this Agreement by the other parties.

24. CONFLICT WITH LAWS OR REGULATIONS/SEVERABILITY. This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court or other legal authority, or is agreed by the parties, to be in conflict with any code or regulation governing its subject, the conflicting provision will be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of this Agreement to either party is lost, this Agreement may be terminated at the option of the affected party. In all other cases the remainder of this Agreement will continue in full force and effect.

25. FURTHER ASSURANCES. Each party agrees to execute any additional documents and to perform any further acts which may be reasonably required to effect the purposes of this Agreement.

26. CONFLICT OF INTEREST. County and City are subject to state and federal conflict of interest laws. Failure to comply with these laws, including business and financial disclosure provisions, will result in this Agreement being declared void. Other legal action may also be taken. Applicable statutes include, but are not limited to, Government Code Section 1090 and Public Contract Code Sections 10410 and 10411, for state conflict of interest requirements.

27. WATER CONSERVATION AND EFFICIENCY PROGRAMS. City acknowledges that it has appropriate water conservation and efficiency programs in place, and that this provision constitutes a condition of the grant award. A web link with examples of water conservation and

efficiency programs is available at: http://www.waterboards.ca.gov/waterrights/water_issues/programs/drought/conservation.shtml.

28. WATER RIGHTS: City certifies that it is in compliance with part 5.1 of division 2 of the Water Code and, if applicable, that it has filed and will continue to file its required Statements of Diversion and Use with the State Water Board in accordance with sections 5101 and 5103 of the Water Code.

29. AS-BUILT PLANS. County will provide City with a hardcopy and a digital copy in the PDF format on a flash drive of all as-built plans prepared as part of this project. City shall register the Project with the relevant underground utility regional notification center.

30. UTILITY TRANSFER. City shall switch utility services with Southern California Edison for all expenses associated with operating the Facilities. City shall cover any past electrical bills received by the County for the operation of the Facilities.

31. FLOOD FACILITY OPERATIONS. There is equipment and facilities located on or touching the Parcel which are used for flood control purposes (the "Flood Control Facilities") and owned by the County or by the Tulare County Flood Control District, a dependent special district of the County, and operated by the County. County intends to and hereby transfers these facilities to City as part of this Agreement. City shall be responsible for operating and maintaining the Flood Control Facilities, including serving the tributary area currently served by same in perpetuity until such time as the Flood Control Facilities and tributary area are annexed or otherwise included in the City's boundary. If necessary, the City and/or County shall enter into a separate agreement with the Tulare County Flood Control District to effect this provision.

32. OTHER NON-DISCRIMINATION. During the performance of this Agreement, City and its contractors shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, sexual orientation, race, religion, color, national origin, ancestry, religious creed, physical disability (including HIV and AIDS), mental disability, medical condition (cancer), age (over 40), marital status, or denial of family-care leave. City and its contractors shall ensure that the evaluation and treatment of their employees and applicants for employment are free of such discrimination and harassment. City and its contractors shall comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing commission implementing Government Code Section 12990 (a-f), set

forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this agreement by reference and made a part hereof as if set forth in full.

City and its contractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. City shall include the nondiscrimination and compliance provisions of this clause in all contracts to perform work at this Project.

33. NO THIRD PARTY BENEFICIARIES. Unless specifically set forth, the parties to this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.

[REMAINDER OF PAGE INTENTIONALLY BLANK]

THE Parties, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

COUNTY OF TULARE

By _____
Chairman, Board of Supervisors

ATTEST: _____,
County Administrative Officer/
Clerk of the Board of Supervisors

By _____
Deputy Clerk

CITY OF PORTERVILLE

By _____
Mayor

Approved as to Form
County Counsel

By _____
Deputy

Attachment A1

USDA Funding Agreement

Attachment A2

Water Board Funding

Agreement and Amendment

Attachment A3

DWR Funding Agreement

Attachment B

Grant Deed



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Conditional Use Permit (PRC 2020-001-C) to Allow for the Development of a Residential Tentative Parcel Map With Lots Without Street Frontage

SOURCE: Community Development

BACKGROUND: On January 29, 2020, the Project Review Committee originally reviewed PRC 2020-001 for a proposed 10-unit multi-family development on a single 0.86 ± acre parcel located at 2296 W. Henderson Avenue, in the RM-2 (Medium Density Residential) zone district, which is a permitted in the RM-2 zone. The local development community requested a mechanism to subdivide residential properties by way of a parcel map with lots not having street frontage to facilitate infill development in early 2021.

COMMENT: At its meeting on April 6, 2021, the City Council directed staff to review and process proposed Residential Tentative Parcel Maps that contain lots without street frontage under a Conditional Use Permit (CUP) as outlined in Section 400.05 of the Porterville Development Ordinance. Section 400.05 of the Porterville Development Ordinance, states that any modification of a tentative parcel map for any of the requirements and regulations set forth in the Development Ordinance as it pertains to lot design, are subject to the approval of a CUP.

The proposed project divides an existing 0.86± acre parcel into four parcels and a remainder. Parcel 1 - 6,938 square feet, Parcel 2 - 7,788 square feet, Parcel 3 - 8,197 square feet, Parcel 4 - 4,170 square feet, and Remainder – 16,108 square feet as a Tentative Parcel Map. Parcel 3, Parcel 4, and the Remainder parcel lack street frontage. Access will be provided through a cross access and parking agreement, allowing the parcels access to Henderson Avenue through Parcel 1 and Parcel 2.

The subject site is consistent with the General Plan Land Use Designation, RM-2 (Medium Density Residential) and Zoning Standards for RM-2 (Medium Density Residential) and the use of multi-family residential is a permitted use. The RM-2 zone district designation is intended to accommodate a variety of housing types, such as small single-family homes, detached zero lot line developments, duplexes, townhouses, and garden apartments with a maximum residential density of 15.0 units per net acre. The proposed Tentative Parcel Map with a future multi-family development would suit the purpose of the zone designation.

ANALYSIS: The project meets the requirements outlined in Section 400.05 of the Porterville Development Ordinance. On April 6, 2021, the Council provided direction that finding one of the five required findings for a CUP to vary regulations of a parcel map that states “There are special circumstances or conditions affecting the property that make it impractical to conform to all of the provisions prescribed by this Series provided, however, that no exceptions may be granted to any requirements imposed by the Subdivision Map Act or any other applicable provision of State law” is met in regard to proposed parcel maps without street frontage. The proposed CUP complies with the following required findings which include: that the modification is necessary for the preservation and enjoyment of a substantial property right of the petitioner; that the granting of the modification will not be detrimental to the public welfare or injurious to other property in the territory in which such property is situated; that the exception is appropriate for the proper design and/or function of the subdivision; and that the granting of the exception is consistent with the General Plan.

Development of the site as proposed will provide needed housing in conformance with the City’s General Plan Land Use and Housing Elements as well as the requirements of the California Subdivision Map Act and local Ordinance.

The multi-family development supports the general plan land use guiding policies to allow and encourage efficient infill development in existing neighborhoods.

The draft Resolution outlines that the future development of property with a proposed multi-family development shall meet all requirements that pertains to the development Ordinance. The development would require recordation of a cross access and parking agreement between divided parcels. The proposed CUP grants approval of the subdivision of existing property as it relates to lot design.

ENVIRONMENTAL REVIEW: On May 19, 2021, the Environmental Coordinator made a preliminary determination that the project is exempt from the California Environmental Quality Act pursuant to Section 15061(b) (2), of the California Code of Regulation (CEQA Guidelines), under the general rule that the project is exempt pursuant to a categorical exemption (15332 In-Fill Development Projects).

RECOMMENDATION: That the City Council:
1. Adopt the draft Resolution approving Conditional Use Permit (PRC 2020-001-C) subject to conditions of approval.

ATTACHMENTS:

1. Draft Resolution
2. Site Plan
3. Locator Map

Appropriated/Funded:

Review By:

Department Director:

Jason Ridenour, Interim Community Development Director

Final Approver: John Lollis, City Manager

RESOLUTION NO. ____-2021

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
CONTAINING FINDINGS AND CONDITIONS IN SUPPORT OF CONDITIONAL USE
PERMIT (PRC 2020-001-C) TO ALLOW THE DEVELOPMENT OF A RESIDENTIAL
TENTATIVE PARCE MAP WITH LOTS WIHTOUT STREET FRONTAGE.

WHEREAS: The City Council of the City of Porterville, at its regular scheduled meeting of June 1, 2021, conducted a public hearing to consider Conditional Use Permit (PRC 2020-001-C) to allow the development of a residential tentative parcel map with lots without street frontage; and

WHEREAS: The City Council of the City of Porterville to consider approval of a Tentative Parcel Map 2020-001 to divide Assessor Parcel Number , with a total of 0.86± acre (37,461.6 SF) lot, into four parcels and a remainder:

<u>Parcel 1</u>	<u>Parcel 2</u>	<u>Parcel 3</u>	<u>Parcel 4</u>	<u>Remainder</u>
6,938 SF	7,788 SF	8,197 SF	4,170 SF	16,108 SF

WHEREAS: The City Council of the City of Porterville received testimony from all interested parties related to said Conditional Use Permit and Tentative Parcel Map; and

WHEREAS: On May 19, 2021, the Environmental Coordinator made a preliminary determination that the project is exempt from the California Environmental Quality Act pursuant to Section 15061(b) (2), of the California Code of Regulation (CEQA Guidelines), under the general rule that the project is exempt pursuant to a categorical exemption (15332 In-Fill Development Projects); and

WHEREAS: The City Council made the following findings:

1. This project is exempt from CEQA pursuant to §15332 that CEQA only applies to projects which have the potential for causing a significant effect on the environment.
2. That the proposed parcel map is consistent with applicable general and specific plans.

The General Plan designates the site as Medium Density Residential and the development would continue to conform to the established General Plan Designation. There are no specific plans associated to the subject area.

The Proposed use of the site is required to be operated and maintained to comply with State Law, the City of Porterville Development Ordinance, adopted Building Codes and all other applicable laws and ordinances.

3. That the design of the parcel map or type of improvements will not cause serious public health problems.

The location of the project and the conditions under which it would be operated or maintained will not be detrimental to the public health, safety or welfare, or materially injurious to properties or improvements in the area.

4. That the design of the parcel map or the type of improvements will not conflict with easements, acquired by the public at large, for access through or use of, property within the proposed parcel map.
5. The multi-family development would support the General Plan Land Use Guiding Policy LU-G-9 to allow and encourage efficient infill development in existing neighborhoods.
6. Development of the site as proposed will provide needed housing in conformance with the City's General Plan Land Use and Housing Elements as well as the requirements of the California Subdivision Map Act and local ordinance.

NOW, THEREFORE, BE IT RESOLVED: That the City Council of the City of Porterville does hereby approve Conditional Use Permit (PRC 2020-001-C) subject to the following conditions:

1. The developer/applicant shall comply with the Porterville Development Ordinance as it relates to development of property.
2. The developer/applicant shall record a cross access and parking agreement between divided parcels.
3. Final Parcel Map shall comply with Section 405.03 of the Porterville Development Ordinance (PDO).
 - **Final parcel maps.** Within the time limit designated in 402.03, Expiration of Maps and Extensions of Time of this Series, and upon the accomplishment of all dedication by certification on the map and required construction of all public improvements, or the execution of an agreement and provision of surety providing therefore and the payment of all applicable fees and charges, the applicant may file with the City Engineer, who shall approve, a final parcel map which shall substantially conform to the approved tentative parcel map and all applicable provisions of the Map Act. The appropriate statements as provided by the applicant in accordance with the provisions of the Map Act, shall be signed by the City Engineer upon the parcel map; and the final parcel map shall be transmitted to the Clerk of the County Board of Supervisors for ultimate transmittal to the county recorder.
3. Prior to recording the final parcel map, the developer/applicant shall provide easements, permits, calculations, etc., if, in the opinion of the City Engineer, they are needed for the proper functioning or phasing of the development (e.g., water, sewer, drainage, "turn arounds", etc.). If the City Engineer determines that construction of improvements is

needed to protect public health and safety or for orderly development of the surrounding area, the developer/applicant shall construct or provide a surety for said improvements.

4. The developer/applicant shall dedicate right-of-way for a street width that matches the ultimate width in the adopted Land Use and Circulation Element and/or the width established by the City Council, and dedication of required property for accessible ramp(s), sidewalk, etc.
5. Prior to recording the Final Parcel Map, the developer/applicant shall provide improvements by the method indicated below:
 - a. Simultaneous recording of a separate legal instrument or placement of a statement on the Parcel Map, if appropriate, that reads as follows:

"In accordance with Section 66411.1 of the Government Code, the construction of on-site and off-site improvements, such as but not limited to, curbs, gutters, sidewalks, paveouts, pavement transitions, traffic signage and markings, median islands, utilities, grading, parking lot improvements, well abandonment (if any), removal of irrigation lines (if any), etc. has been deferred until such time as a permit or other grant of approval for development of the parcel is issued. Such construction may be phased when only a portion of the parcels shown herein receive such approval. The phased construction shall consist of all improvements related to the specific parcels plus those required to make the installed improvements function."

6. The dedication of easements or any other potential dedications shall be clearly identified on the Final Parcel Map. A Dedications Statement shall be placed on the map that reads:

"Pursuant to the authority conferred by the City of Porterville, Ordinance No. 1590, adopted February 20, 2001, the undersigned, on behalf of the Public and City Council of the City of Porterville consents to the acceptance and recordation of the dedication(s) as shown on this map.

Dated this _____ day of _____, 20__

By Daniel Cervantez, City Engineer, RCE 75530

7. The final Parcel Map shall clearly identify a City Surveyor's statement for compliance with Chapter 2, Division 2, Title 7 of the Government Code. The statement shall read:

"I hereby state that I have examined this map, and I am satisfied that it is technically correct, and that the subdivision as shown is substantially the same as it appeared on the approved Tentative Map, and that all of the provisions of the Chapter 2, Division 2, Title 7 of the Government Code and any Local Ordinance applicable to the time of approval of the Tentative map, have been complied with.

Dated this _____ day of _____, 20__

By Dee Jaspar, RCE 23042

8. A back-flow device is required on the water meter. The developer/applicant shall comply with the City standard for "backflow" prevention pursuant to Resolution No. 9615.

PASSED, APPROVED AND ADOPTED this 1st day of June, 2021.

Adrian Monte Reyes, Mayor

ATTEST:
John D. Lollis, City Clerk

By _____
Patrice Hildreth, Chief Deputy City Clerk

OWNER: SMEE HOMES
444 NORTH PROSPECT
SUITE A
PORTERVILLE, CA 93257
559-310-0442

SURVEYOR: BRIAN BORUM
724 NORTH BEN MADDOX WAY,
SUITE A
VISALIA, CA 93292
559-967-8089

CROSS ACCESS/PARKING AGREEMENT

FLOOD INFORMATION

THE PROPERTY SHOWN HEREON IS NOT LOCATED IN A SPECIAL FLOOD HAZARD AREA PER FLOOD INSURANCE RATE MAP NO. 06107C1630E. EFFECTIVE DATE: JUNE 16, 2009

APN: 245-040-038

LOT AREA: 44,105 SQ. FT

EXISTING/PROPOSED ZONE: RM-2

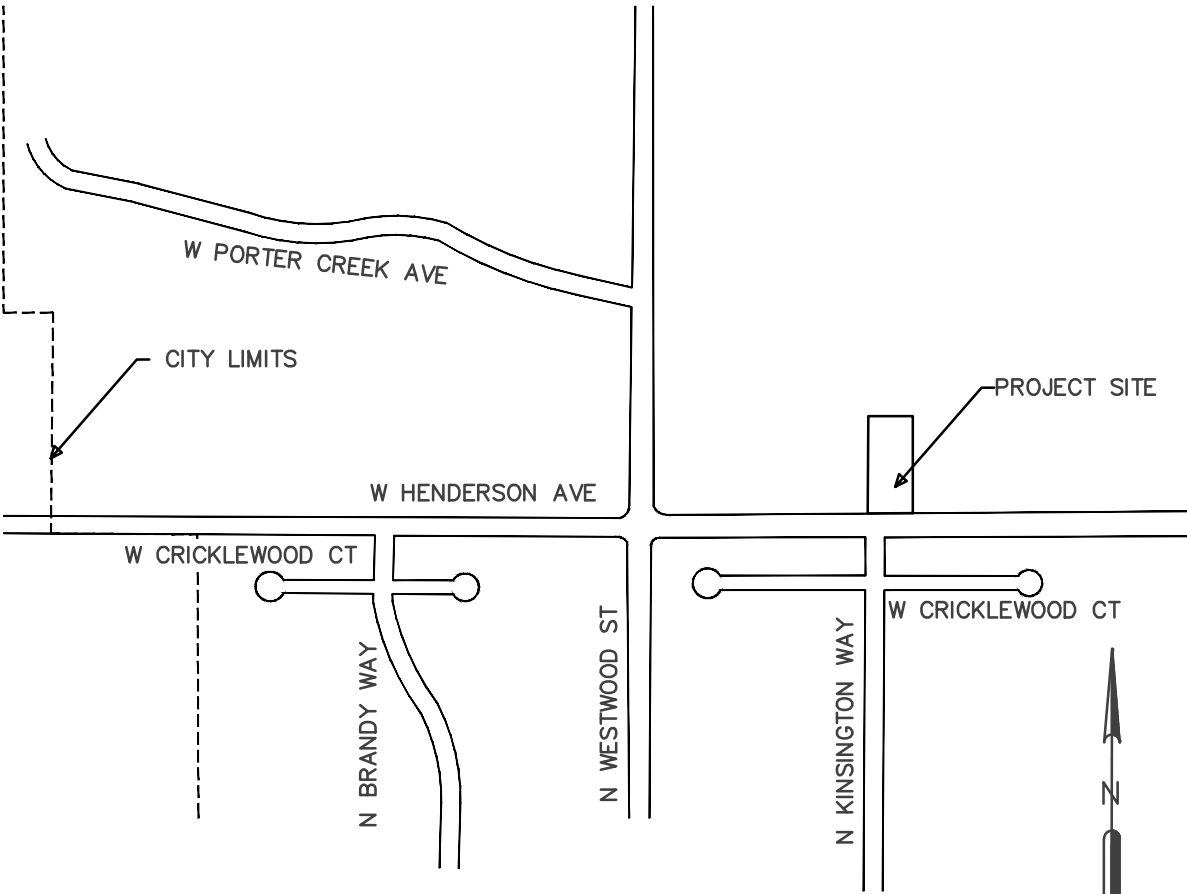
WATER: CITY OF PORTERVILLE
SEWER: CITY OF PORTERVILLE
ELECTRIC: SCE
PHONE: SBC
GAS: THE GAS COMPANY
STORM DRAIN: SURFACE RUNOFF TO HENDERSON

TENTATIVE PARCEL MAP

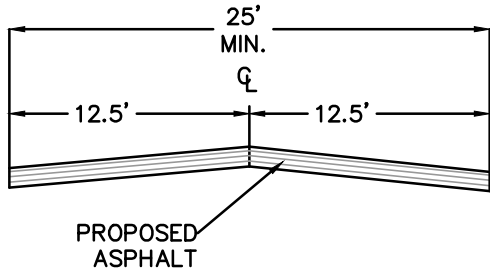
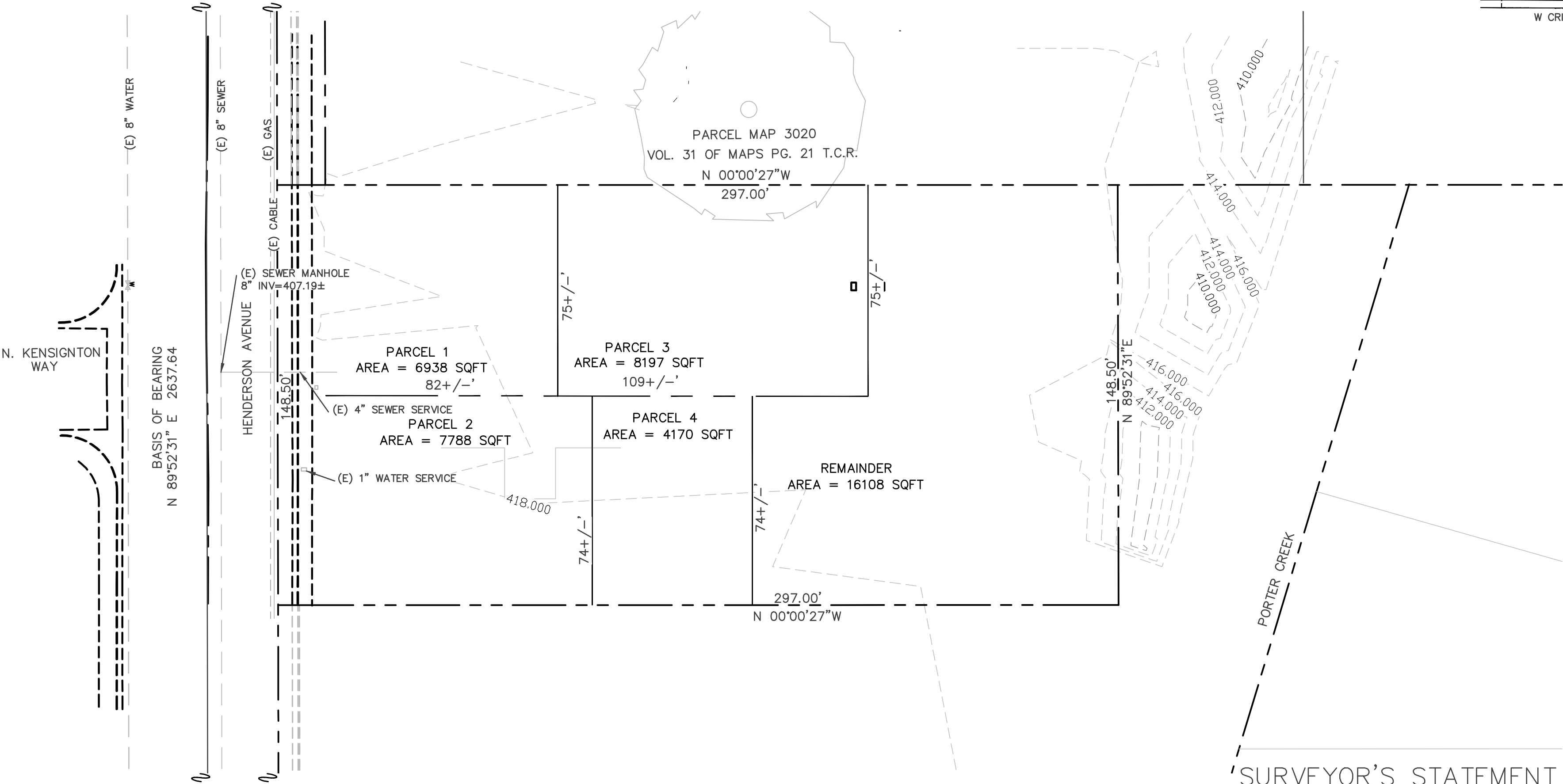
THAT PORTION OFF THE SOUTHEAST QUARTER OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF THE OF SECTION 21, TOWNSHIP 21 SOUTH, RANGE 27 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE COUNTY OF TULARE, STATE OF CALIFORNIA, ACCORDING TO THE OFFICIAL PLAT THEREOF, DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF THE SOUTHEAST QUARTER OF THE SOUTHEAST OF THE SOUTHEAST OF THE SOUTHWEST QUARTER OF SAID SECTION 21; THENCE NORTH 297 FEET; THENCE EAST 148.50 FEET, THENCE SOUTH 297 FEET; THENCE WEST 148.50, TO THE POINT OF BEGINNING

EXCEPTING THAT PORTION DEEDED TO THE CITY OF PORTERVILLE, MUNICIPAL CORPORATION ACCORDING TO THAT GRANT DEED RECORDED JULY 14,2004, AS DOCUMENT NO. 2004-0069478, OF OFFICIAL RECORDS.



VICINITY
MAP
N.T.S.



NEW STANDARD STREET SCALE: 1"= 10'

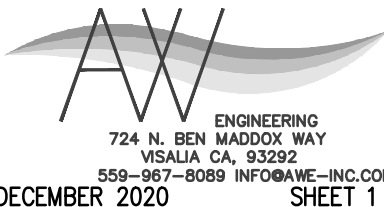
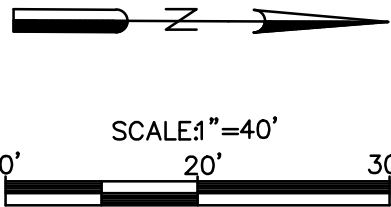
PAVEMENT SECTION (RVALUE=15, T.I.=6.5)
AC=2.5" OVER 15" AB OVER 6" COMPACTED SUBGRADE
TO 90%

SURVEYOR'S STATEMENT

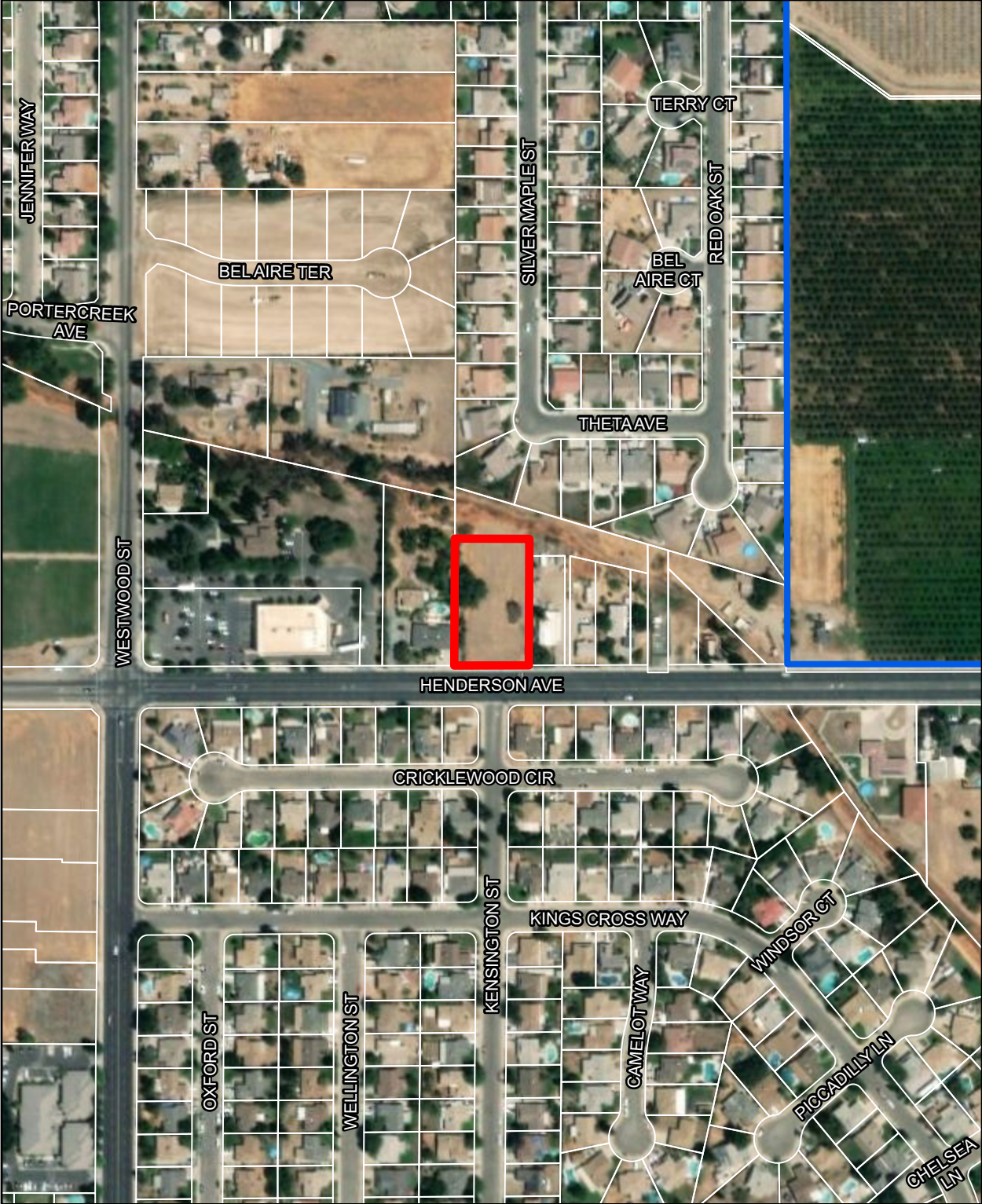
THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF VIRGINIA LOYA IN MARCH, 2018. I HEREBY STATE THAT THIS PARCEL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP, IF ANY. I ALSO HEREBY STATE THAT ALL MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, AND ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.



BRIAN S. BORUM, L.S. 8006 DATE



Locator Map
PRC 2020-001



2296 Henderson Ave.

-  Project Location
-  City Limits

1 in = 300 feet





CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Second Reading - Ordinance No. 1884 - Repealing and Replacing Chapter 2, Article IX, Internal City Audits, of the Porterville Municipal Code

SOURCE: Administrative Services

COMMENT: Ordinance No. 1884, Repealing and Replacing Chapter 2, Article IX, Internal City Audits, of the Porterville Municipal Code, to add an additional City Council Member to serve on the Audit Committee, was given first reading by the Council at its meeting on May 18, 2021, and has been printed.

RECOMMENDATION: That the City Council give Second Reading to Ordinance No. 1884, waive further reading, and adopt said Ordinance.

ATTACHMENTS: 1. Ordinance No. 1884

Appropriated/Funded:

Review By:

Department Director:

Patrice Hildreth, Deputy City Manager

Final Approver: John Lollis, City Manager

ORDINANCE NO. 1884

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
REPEALING AND REPLACING CHAPTER 2, ARTICLE IX, INTERNAL CITY
AUDITS, OF THE PORTERVILLE MUNICIPAL CODE**

WHEREAS, in order to enhance participation and continuity, the City Council desires to modify the composition of the City's Internal Audit Committee.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PORTERVILLE
DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. Chapter 2, Article IX, Internal City Audits, of the Porterville Municipal Code, is repealed in its entirety and replaced with the following:

ARTICLE IX. INTERNAL CITY AUDITS

Sec. 2-73. Purpose.

The city council shall conduct internal audits for the purpose managing the City's independent auditor, and reviewing the Annual Audit and the Comprehensive Annual Financial Report (CAFR) prior to the submission of these documents to the City Council.

Sec. 2-74 Audit Committee.

An audit committee is hereby established consisting of two (2) members of the city council, one (1) member of the public, the city manager, the city attorney, and the Finance Director.

The Internal City Audit Committee shall manage the work of the independent auditor, reviewing both the Annual Audit and the Comprehensive Annual Financial Report (CAFR) prior to submission to the city council. The audit committee shall also manage special studies when assigned by the city council.

When called upon to do so by the mayor or any other member of the audit committee, the audit committee shall meet to review any other financial matter of the city.

The audit committee may, upon its own motion, establish and adopt bylaws or rules of order to govern the proceedings of the committee.

SECTION 2. This ordinance shall be in full force and effect thirty (30) days from and after its publication and passage.

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ADOPTED, SIGNED AND APPROVED this 1st day of June, 2021.

Adrian Monte Reyes, Mayor

ATTEST:

Patrice Hildreth, Chief Deputy City Clerk



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Second Reading - Ordinance No. 1885 - Amending Chapter 17, Article XV, Section 17-15, Prima Facie Speed Limits Determined on Certain Streets

SOURCE: Administrative Services

COMMENT: Ordinance No. 1885, Amending Chapter 17, Article XV, Section 17-15, Prima Facie Speed Limits Determined on Certain Streets, of the Porterville Municipal Code, was given first reading by the City Council at its meeting on May 18, 2021, and has been printed.

RECOMMENDATION: That the City Council give Second Reading to Ordinance No. 1885, waive further reading, and adopt said Ordinance.

ATTACHMENTS: 1. Ordinance No. 1885

Appropriated/Funded:

Review By:

Department Director:

Patrice Hildreth, Deputy City Manager

Final Approver: John Lollis, City Manager

ORDINANCE NO. 1885

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING CHAPTER 17, ARTICLE XV, SECTION 17- 15, PRIMA FACIE SPEED LIMITS DETERMINED ON CERTAIN STREETS, OF THE PORTERVILLE MUNICIPAL CODE

WHEREAS: The State of California requires municipalities to update the speed survey every five (5) years with an option to extend seven (7) to ten (10) years depending on certain circumstances per Section 40802 of the California Vehicle Code; and

WHEREAS: Section 627 of the California Vehicle Code requires that Engineering and Traffic Surveys be conducted based on a methodology mandated by the California Department of Transportation; and

WHEREAS: The Porterville Police Department completed a city-wide speed survey at the end of 2020 on major corridors (arterial and collectors) within the City of Porterville and those streets within Tulare county where agreements dictate Porterville's authority to post speed limits; and

WHEREAS: Engineering staff has evaluated the speed surveys provided by the Police Department, calculated the 85th percentile speeds, and has prepared Engineering and Traffic Surveys as required by the California Vehicle Code to determine necessary amendments to *prima facie speeds* in the Porterville Municipal Code.

NOW, THEREFORE, BE IT ORDAINED: That the City Council of Porterville does ordain as follows:

Section 17-15, Prima Facie Speed Limits Determined on Certain Streets, of the Code of the City of Porterville is hereby amended to incorporate the following changes:

Street	Survey Area	Posted Speed (MPH)	85 th Percentile (MPH)	New Posted Speed Limited (MPH)
Conner St.	Morton to Olive	35	47	40
Henderson Ave	City Limit to Westwood	40	50	45
Henderson Ave.	Westwood to Newcomb	35	45	40
Indiana St.	Olive to Morton	Not Posted	38	35
Indiana St	Henderson to Westfield	35	41	40
Leggett St.	Date to Orange	Not Posted	32	30
Lime St	Mulberry to Reid	Not Posted	39	40

Main St	Yates to Date	40	50	45
Main St	Henderson to Westfield	45	53	50
Main St	Westfield to City Limits	50	58	55
Mathew St	Henderson to Mulberry	Not Posted	38	35
Morton Ave	Westwood to Mathew	35	43	40
Morton Ave	Mathew to Newcomb	35	43	40
Morton Ave.	Newcomb to Porter	35	43	40
Morton Ave.	Porter to D St	35	42	40
Newcomb St.	River Springs to Olive	35	45	40
Newcomb St	Olive to Morton	35	42	40
Newcomb St	Morton to Henderson	35	42	40
Newcomb St	Henderson to Pioneer	35	43	40
Newcomb St	Pioneer to North Grand	35	45	40
North Grand	Hwy 65 to Main	Not Posted	38	35
Olive Ave	City Limit to Westwood	Not Posted/50	55	50
Olive Ave	Westwood to Mathew	40	48	45
Plano St	Date to Morton	35	41	40
Plano St	Henderson to Westfield	35	40	40
Poplar Ave	Indiana to Jaye	Not Posted	40	35
Westwood St	Olive to Henderson	35	44	40
Westwood St	Henderson to Westfield	35	42	40

This ordinance and code amendment shall be in full force and effect thirty (30) days from and after its publication and passage.

PASSED, ADOPTED and APPROVED this 1st day of June, 2021.

Adrian Monte Reyes, Mayor

ATTEST:
John D. Lollis, City Clerk

By: _____
Patrice Hildreth, Chief Deputy City Clerk



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Approval for Community Civic Event - Sierra Lakes Christian Ministry and Jovita Castaneda - La Casa de Jovita Grand Opening - June 12, 2021

SOURCE: Finance

COMMENT: Sierra Lakes Christian Ministry and Jovita Castaneda are requesting to hold an event, "La Casa de Jovita Grand Opening" on June 12, 2021, from 4:00 PM to 7:00 PM. They are requesting to utilize eighteen (18) spaces on the City-owned parking lot on the northwest corner of Putnam Avenue and Second Street, behind the newly refurbished building located at 24 E. Putnam Avenue. The City parking lot will be used for guests to wait and mingle, with food and refreshments, while listening to music.

This request is made under the Community Civic Events Ordinance No. 1326, as amended. The application has been routed according to the Ordinance regulations and reviewed by all Departments involved. In addition, this application has been reviewed by the City Council's COVID-19 Ad Hoc Committee. The requirements are listed on the attached copy of the Application and Agreement, Exhibit A and Exhibit B. Event organizers are required to adhere to all State and local guidelines and limitations pertaining to COVID-19.

RECOMMENDATION: That the City Council consider the Community Civic Event Application and Agreement from Porterville Chamber of Commerce, subject to the Restrictions and Requirements contained in the Application and Agreement, Exhibit A, and Exhibit B of the Community Civic Event Application.

ATTACHMENTS: 1. Community Civic Event Application and Agreement, Exhibit A, Exhibit B, Maps and Certificate of Liability Insurance.

Appropriated/Funded:

Review By:

Department Director:

Maria Bemis, Finance Director

Final Approver: John Lollis, City Manager

CITY OF PORTERVILLE

291 N. Main Street, Porterville, CA 93257
559-782-7451 Fax: 784-4569 www.ci.porterville.ca.us



(Incomplete applications can delay permit process)

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

DO YOU HAVE? Event Flyer? NO E-mail address? Website?
Application date: May 4, 2021 Event date: June 12, 2021
Event time: _____

Name of Event: La Casa de Jovita Grand Opening

Sponsoring organization: P.O. Box 2431 Porterville CA 93258 / 24 E Putnam Porterville

Address: P.O. Box 3501 Porterville, CA 93258

Authorized representative: Jovita Castaneda Phone # 559-359-1995

Address: jovitafranklin@yahoo.com

Event chairperson: Same as above Phone # _____

Location of event Parking lot NW corner Putnam & Second
(Location map must be attached)

Type of event: Business grand opening ceremony

Non-profit organization status: 501C (C3256290)

(IRS Determination)

City services requested (fees associated with these services will be billed separately):

Barricades (quantity): NO Street sweeping Yes _____ No ☒

Police protection Yes _____ No ☒ Refuse pickup Yes _____ No ☒

Other: _____

Parks facility application required: Yes _____ No ☒ Attached _____

Assembly permit required: Yes _____ No ☒ Attached _____

STAFF COMMENTS (list special requirements or conditions for event):

Appr. Deny

_____	_____	Bus. Lic. Spvr.	_____
_____	_____	Pub. Works Dir	_____
_____	_____	Comm. Dev. Dir.	_____
_____	_____	Field Svcs. Mgr.	_____
_____	_____	Fire Chief	_____
_____	_____	Parks Dir.	_____
_____	_____	Police Chief	_____
_____	_____	Admin. Svcs. Dir.	_____

CITY OF PORTERVILLE

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

What constitutes a Community Civic Event?

A non-profit organization wishes to sponsor an event that is open to the community at large and will utilize public property. Most of the time, Community Civic Events require street or sidewalk closures. This application must be submitted NO LESS THAN 30 DAYS PRIOR to the date of the event in order to obtain City Council approval.

All City Code requirements are described in ordinance 15-20 (e) 1-23 and as amended in ordinance 1613. For a full description please visit our City of Porterville website at www.ci.porterville.ca.us/govt/CityClerk/, Porterville Municipal Codes. For questions or concerns please call 559-782-7451 or 559-782-7457. Any person who violates the provisions in this code, shall be deemed guilty of either a misdemeanor or an infraction, with penalties of one hundred (\$100) for the first violation.

Liability insurance: The sponsoring organization/applicant agrees to provide and keep in force during the term of this permit a policy of liability and property damage insurance against liability for personal injury, including accidental death, as well as liability for property damage which may arise in any way during the term of this permit. **The City of Porterville and Successor Agency to the Porterville Redevelopment Agency shall be named as additional insured.** A Certificate of Liability Insurance and Additional Insured Endorsement sample forms are enclosed for your convenience. **This original certificate and endorsement shall be submitted to the Finance Department prior to the City of Porterville Council's approval.** *The council shall condition the granting of a CCE permit upon the sponsoring entity's filing with the council a policy of public liability insurance in which the city has been named as insured or coinsured with the permittee. The policy of insurance shall insure the city, its officers, and its employees against all claims arising out of, or in connection with, the issuance of the CCE permit or the operation of the permittee or its agents or representatives, pursuant to the permit. The policy of insurance shall provide coverage of no less than one million dollars (\$1,000,000.00) per occurrence of bodily injury and property damage, combined single limit. (Ordinance 15-20(e) 18)*

Alcohol liability insurance: Organization/Applicant will obtain an alcohol permit if any alcoholic beverages are to be served. The insurance policy shall be endorsed to include **full liquor liability** in an amount not less than one million dollars (\$1,000,000) per occurrence. The City of Porterville shall be named as additional insured against all claims arising out of or in connection with the issuance of this permit or the operation of the permitted, his/her agents or representatives pursuant to the permit. **Claims-made policies are not acceptable.**

Health permit: Organization/Applicant will obtain or ensure that all participants obtain a 'Temporary Food Facilities' permit(s) from the Tulare County Public Health Department, if any food is to be served in connection with this Community Civic Event. To contact the Tulare County Environmental Health Department located at 5957 S. Mooney Blvd., Visalia, CA, 93277, call 559-733-6441, or fax information to 559-733-6932; or visit their website: www.tularehhsa.org.

First aid station: Organization/Applicant will establish a first aid station, with clearly posted signs, to provide basic emergency care, such as ice/hot packs, bandages, and compresses.

Toilet rental service: Applicant shall have care, custody and control of the equipment and shall bear responsibility and liability for all loss and damage to the equipment and for its contents while at the City's location. Applicant shall not overload, move or alter the equipment and shall use the equipment for its intended purpose. Applicant shall be responsible for any damages to City's property resulting from company's provision of services hereunder. Applicant shall confirm with the service company the number of portable toilets, standard and handicap, and wash sinks needed for the number of expected attendees.

Agreement: The sponsoring organization/applicant agrees to comply with all provisions of the Community Civic Event Ordinance 15-20(e), as amended, and the terms and conditions set forth by City Council and stated in Exhibit 'A.' The sponsoring organization/applicant agrees, during the term of this permit, to secure and hold the City free and harmless from all loss, liability, and claims for damages, costs and charges of any kind or character arising out of, relating to, or in any way connected with his/her performance of this permit. Said agreement to hold harmless shall include and extend to any injury to any person or persons, or property of any kind whatsoever and to whomever belonging, including, but not limited to, said organization/applicant, and shall not be liable to the City for any injury to persons or property which may result solely or primarily from the action or non-action of the City or its directors, officers, or employees. Approval of the Community Civic Events Permit by the Porterville City Council pertains only to authorized activities conducted at designated locations within the incorporated area of the City of Porterville, and such approval shall not be construed or interpreted to authorize sponsor utilization of public right-of-ways outside of the jurisdiction of the City of Porterville.

Sierra Lakes Christian Ministries	<i>Joan Cortana</i>	5/04/2021
(Name of Organization)	(Signature)	(Date)

VENDOR/PARTICIPANT LIST IN CONNECTION WITH THE APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Location: Parking lot corner Putnam & Second Event date: 10-12-2021 Event time: 4pm - 7pm

[illegible]

The nonprofit sponsor shall collect said fee and remit the fee to the city within five (5) working days following the CCE. Said remittance shall be accompanied by a complete list of participants and consecutively numbered receipts written in triplicate, containing the name, address and telephone number of the licensee, and the licensee's California seller's permit number. Said receipts shall be furnished by the city. One copy of the receipt shall be furnished to the licensee, one copy filed with the finance department of the city, and one copy retained by the CCE sponsor for a period of three (3) years for audit purposes.

CITY OF PORTERVILLE

REQUEST FOR STREET CLOSURES AND PUBLIC PROPERTY USAGE IN CONNECTION WITH THE APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Name of event: La Casa de Jovita Grand Opening

Sponsoring organization: Sierra Lakes Christian Ministries

Event date: June 12, 2021 Hours: 4pm - 7pm

ATTACH MAP MARKING AREAS TO BE CLOSED OR USED:

Closed

<u>Street Name</u>	<u>From</u>	<u>To</u>	<u>Activity</u>
<u>Sidewalks</u>	<u>From</u>	<u>To</u>	<u>Activity</u>
<u>Parking lots and spaces</u>	<u>Location</u>		<u>Activity</u>
18 parking spaces	N/W corner Putnam & Second		grand opening business, music, food (taco) catering, tables & chairs for people wait

Requirements for Community Civic Event

Sierra Lakes Christian Ministries and Jovita's Business Center
La Casa de Jovita Grand Opening
June 12, 2021

Finance Director:
M. Bemis

City Engineer:
D. Cervantez

Community Development Manager:
J. Phillips

Public Works Director:
M. Knight No comments.

Fire Marshall:
C. Dignam No comments.

Parks and Leisure Services Director:
D. Moore No comments.

Police Lieutenant:
J. Maniss Please see Proposed Conditions/Requirements on Exhibit B.

Administrative Services Director:
P. Hildreth Risk Management will require a Certificate of Insurance with evidence of \$2,000,000 in liability coverage, naming the City of Porterville as an additional insured. Also event organizer required to comply with all state mandates concerning COVID-19.

Requirements for Community Civic Event

Sponsor: Sierra Lakes Christian Ministries
Event: La Casa de Jovita Grand Opening
Event Chairman: Jovita Castaneda
Location: Parking Lot: NW corner of Putnam Ave and Second St
Date of Event: June 12, 2021

RISK MANAGEMENT: Conditions of Approval

That the Sierra Lakes Christian Ministries and or Jovita's Business Center provide a Certificate of Commercial General Liability Insurance Coverage evidencing coverage of not less than \$2,000,000 per occurrence, and having the appropriate Endorsement naming the City of Porterville and Successor Agency to the Porterville Redevelopment Agency, its Officers, Employees, Agents and Volunteers as 'Additional Insured' against all claims arising from, or in connection with, the Permitted operation and sponsorship of the aforementioned Community Civic Event. If the event is located in the City of Porterville's Redevelopment Agency area, the same conditions apply.

- A. Said Certificate of Insurance shall be an original (fax and xerographic copies not acceptable), the Certificate shall be signed by an agent authorized to bind insurance coverage with the carrier, and the deductible, if any, shall not be greater than \$1,000.
- B. Said insurance shall be primary to the insurance held by the City of Porterville, be with a company having an A.M. Best Rating of no less than A: VII, and the insurance company must be an 'admitted' insurer in the State of California.

**CITY OF PORTERVILLE/POLICE DEPARTMENT
Community Civic Event Application**

**La Casa de Jovita Grand Opening
Parking Lot: Putnam Avenue and Second Street
June 12, 2021 / 4:00 PM – 7:00PM**

Proposed Conditions/Requirements:

- Food vendors should provide inspection certificates from the Tulare County Health Department to members of the organizing committee, to ensure food product safety.
- An Outside Amplifier Permit has been approved and granted. However, event organizers shall not allow music to be played so loud as to unreasonably disturb the peace and good order of any residents or business establishments in the surrounding area.
- Nearby sidewalks and roadways shall remain unobstructed by associated vendors.
- Event organizers should contact Lt. Ron Moore or Lt. Mark Azevedo in advance of the event for policing/traffic concerns. They can be contacted at 559-782-7410/559-782-7400.
- Event organizers shall ensure all state and local guidelines pertaining to COVID-19 are adhered to.

Josh Maniss, Lieutenant
Porterville Police Department

Exhibit B

CITY OF PORTERVILLE
OUTSIDE AMPLIFIER PERMIT
(City Ordinances #18-9 & 18-14)



This application must be submitted ten (10) days prior to the date of the event. A copy of this permit must be at the operating premises of the amplifying equipment for which this registration is issued.

- 1 Name and home address of the applicant: Jovita Castaneda
- 2 Address where amplification equipment is to be used: N/w corner parking lot Putnam & Second
- 3 Names and addresses of all persons who will use or operate the amplification equipment: Same as above
- 4 Type of event for which amplification equipment will be used: grand opening business ceremony
- 5 Dates and hours of operation of amplification equipment: June 12, 2021
- 6 A general description of the sound amplifying equipment to be used: mic and speakers

Section 18-9

It shall be unlawful for any person within the city to use or operate or cause to be operated or to play any radio, phonograph, jukebox, record player, loudspeaker, musical instrument, mechanical device, machine, apparatus, or instrument for intensification or amplification of the human voice or any sound or noise in a manner so loud as to be calculated to disturb the peace and good order of the neighborhood or sleep of ordinary persons in nearby residences or so loud as to unreasonably disturb and interfere with the peace and comfort of the occupants of nearby residences.

The operation of any such instrument, phonograph, jukebox, machine or device in such manner as to be plainly audible at a distance of one hundred feet (100') from the building, structure, vehicle, or place in which, or on which it is situated or located shall be prima facie evidence of a violation of this section. (Ord. Code § 6311)

Section 18-14

It shall be unlawful for any person to maintain, operate, connect, or suffer or permit to be maintained, operated, or operated, or connected any or sound amplifier in such a manner as to cause any sound to be projected outside of any building or out of doors in any part of the city, except as maybe necessary to amplify sound for the proper presentation of moving picture shows, or exhibiting for the convenient hearing of patrons within the building or enclosure in which the show or or exhibition is given, without having first procured a permit from the chief of police, which permit shall be granted at the will of the chief of police upon application in writing therefore, but which permit, when granted, shall be revocable by the city council whenever any such loudspeaker or sound amplifier shall by the council be deemed objectionable, and any such permit may be so revoked with or without notice, or with or without a formal hearing, at the option of the council, and in the event of the revocation of any such permit, the same shall not be renewed, except upon application as the first instance. (Ord. Code § 6312)

Penal Code Section 415 (2) Any of the following persons shall be punished by imprisonment in the county jail for a period of not more than 90 days, a fine of not more than four hundred dollars (\$400), or both such imprisonment and fine: (2) Any person who maliciously and willfully disturbs another person by loud and unreasonable noise.

I hereby certify that I have read and answered all statements on this registration form and that they are true and correct.

Jovita Castaneda
Signature of Applicant

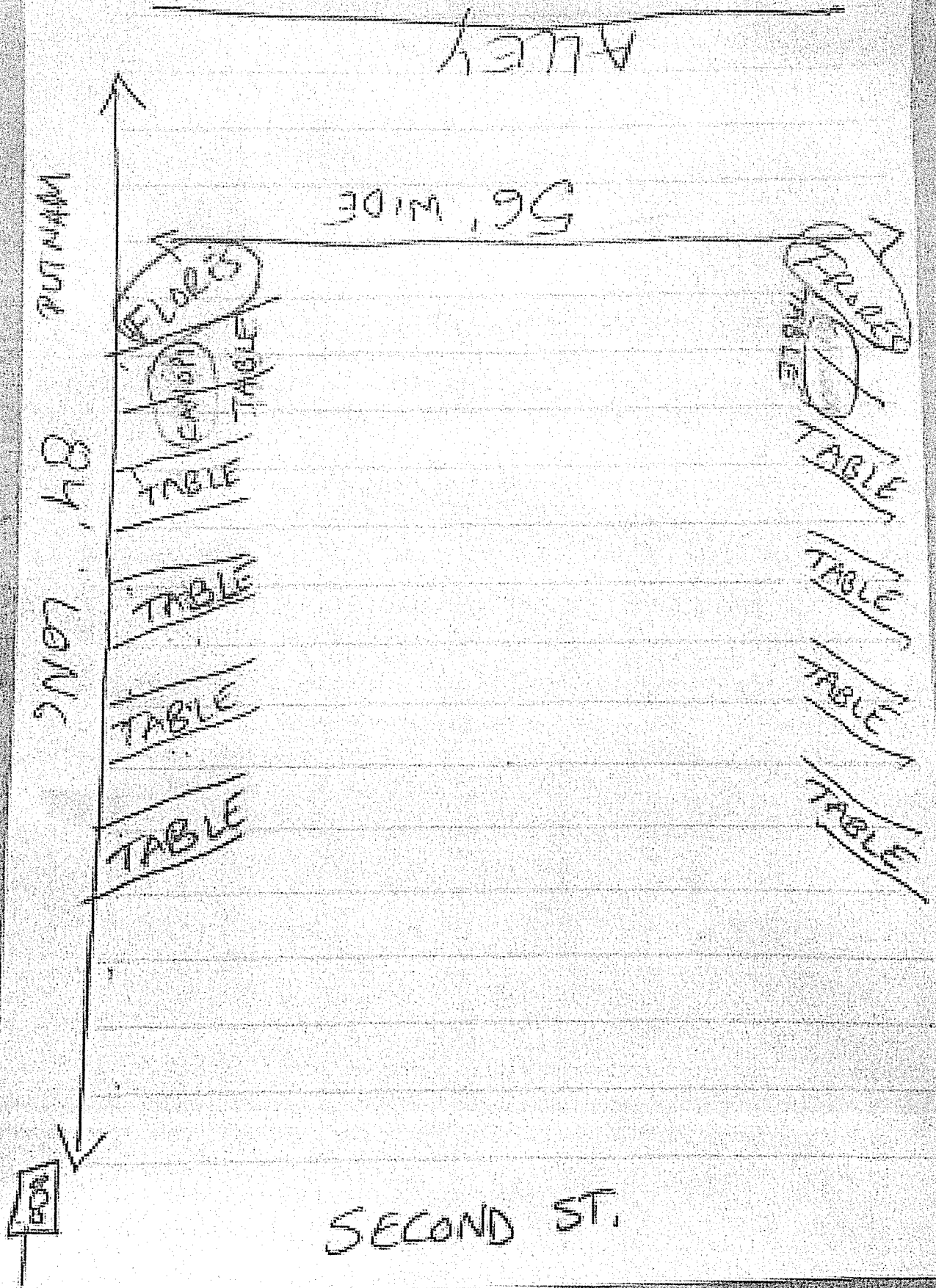
5/4/2021
Date

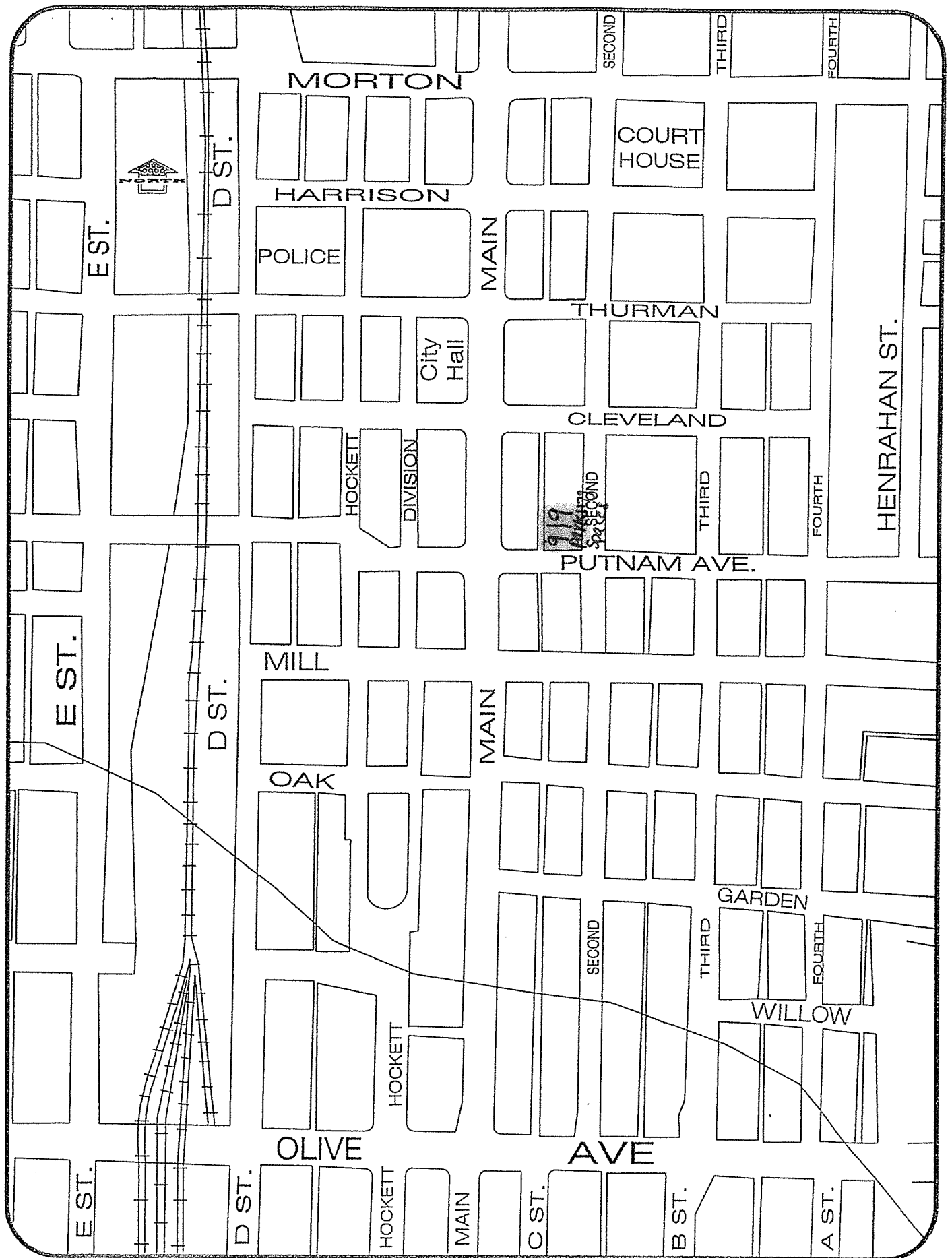
THIS OUTSIDE AMPLIFIER PERMIT HAS BEEN APPROVED. HOWEVER, WE URGE YOU TO REMAIN CONSIDERATE OF THE GENERAL PEACE AND ORDER OF THE NEIGHBORS IN THE AREA. FAILURE TO ABIDE BY THESE REGULATIONS CAN RESULT IN REVOCATION OF THE PERMIT.

A. M. M. # 4121
City of Porterville, Chief of Police/Designee

5/4/21
Date

BUILDING







CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
05/04/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Next First Insurance Agency, Inc. PO Box 60787 Palo Alto, CA 94306		CONTACT NAME: PHONE (A/C, No, Ext): (855) 222-5919 FAX (A/C, No): E-MAIL ADDRESS: support@nextinsurance.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: State National Insurance Company, Inc.	
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** 2763341 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC ☐ OTHER:	X		NXTI38Z3F8-00-GL	04/28/2021	04/28/2022	EACH OCCURRENCE \$1,000,000.00
	DAMAGE TO RENTED PREMISES (Ea occurrence) \$100,000.00						
	MED EXP (Any one person) \$15,000.00						
	PERSONAL & ADV INJURY \$1,000,000.00						
							GENERAL AGGREGATE \$2,000,000.00
							PRODUCTS - COMP/OP AGG \$2,000,000.00
							\$
	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$
							BODILY INJURY (Per person) \$
							BODILY INJURY (Per accident) \$
							PROPERTY DAMAGE (Per accident) \$
							\$
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$ ☐						EACH OCCURRENCE \$
							AGGREGATE \$
							\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) ☐ Y/N If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					PER STATUTE ☐ OTH-ER ☐
							E.L. EACH ACCIDENT \$
							E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$
A	Professional Liability	X		NXTI38Z3F8-00-GL	04/28/2021	04/28/2022	Each Occurrence: \$1,000,000.00 Aggregate: \$2,000,000.00

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate Holder is an Additional Insured on the General Liability policy per the Additional Insured Automatic Status Endorsement. All Certificate Holder privileges apply only if required by written agreement between the Certificate Holder and the insured, and are subject to policy terms and conditions.

CERTIFICATE HOLDER

City of Porterville
Successor Agency to the Porterville Redevelopment Agency
291 N Main St
Porterville, CA 93257

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – AUTOMATIC STATUS

This endorsement modifies insurance provided under the following:
COMMERCIAL GENERAL LIABILITY COVERAGE PART

SECTION II - WHO IS AN INSURED is amended to include as an additional insured any person or organization when you and such person or organization have agreed in writing in a contract or agreement that such person or organization be added as an additional insured on your policy.

- A. Such person or organization is an additional insured only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:
 - 1. Your acts or omissions; or
 - 2. The acts or omissions of those acting on your behalf with respect to:
 - a. Premises you own, rent, lease, or occupy; or
 - b. Your ongoing operations performed for that insured.
- B. The insurance afforded to such additional insured:
 - 1. Only applies to the extent permitted by law; and
 - 2. Will not be broader than that which you are required by the contract or agreement to provide for such additional insured.
- C. The Limits of Insurance applicable to the additional insured are the lesser of those specified in:
 - 1. The written contract or agreement; or
 - 2. The Declarations for this policy, whichever is less.Such are included in, and not in addition to, the Limits of Insurance shown in the Declarations.
- D. Regardless of whether other insurance is available to an additional insured on a primary basis, this insurance will be primary and noncontributory if a written contract between you and the additional insured specifically requires that this insurance be primary.

All other terms and conditions of the policy remain unchanged.



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Approval for Community Civic Event - Tulare County Jr. Livestock Show and Community Fair, Inc. - Porterville Fair - July 8-11, 2021

SOURCE: Finance

COMMENT: The Tulare County Jr. Livestock Show and Community Fair, Inc. (Fair) is requesting to hold a modified version of the annual Porterville Fair from Thursday, July 8 through Sunday, July 11, 2021 at the Porterville fairgrounds with the use of the City of Porterville's adjacent ten (10) acre site. The event will consist of amusement rides, games and concessions provided by Butler Amusements, Inc. Additional vendors will be invited and set up outdoors only.

As in years past, the event will include an Adult Refreshment Area (beer garden). Exhibit B incorporates the conditions and requirements by the Porterville Police Department for the establishment of the beer garden and the sale and consumption of alcoholic beverages inside and outside the confines of the beer garden.

This application is submitted in accordance with the Community Civic Events Ordinance No. 1326, as amended. It has been routed according to the ordinance regulations and reviewed by all of the Departments involved. In addition, this request has been reviewed by the City Council's COVID-19 Ad Hoc Committee. The requirements are listed on the attached copy of the application and agreement, Exhibit A and Exhibit B. Event organizers are required to adhere to all State and local guidelines and limitations pertaining to COVID-19.

RECOMMENDATION: That the City Council approve the Community Civic Event Application and Agreement from the Tulare County Jr. Livestock Show and Community Fair, Inc., subject to the restrictions and requirements contained in the Application and Agreement, Exhibit A and Exhibit B.

ATTACHMENTS:

1. Community Civic Event Application and Agreement, Exhibit A, Exhibit B, Outside Amplifier Permit, Map, and Certificate of Liability Insurance

Appropriated/Funded:

Review By:

Department Director:

Maria Bemis, Finance Director

Final Approver: John Lollis, City Manager

CITY OF PORTERVILLE

291 N. Main Street, Porterville, CA 93257
559-782-7451 Fax: 784-4569 www.ci.porterville.ca.us



(Incomplete applications can delay permit process)

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

DO YOU HAVE? Event Flyer? we will if approved E-mail address? info@portervillefair.com Website? portervillefair.com

Application date: 5/12/2021 Event date: July 8-11, 2021

Event time: 7/8 4P-11P 7/9 4P-12A 7/10 12P-12A 7/11 12P-12A

Name of Event: Porterville Fair

Sponsoring organization: Porterville Fair Phone # (559) 781-6582

Address: 2700 W. Teapot Dome Ave., Porterville

Authorized representative: Susie Godfrey Phone # (559) 781-6582

Address: 2700 W. Teapot Dome Ave., Porterville

Event chairperson: Mitch Brown Phone # (559) 333-2994

Location of event 2700 W. Teapot Dome Ave., Porterville

(Location map must be attached)

Type of event: Community Fair

Non-profit organization status: _____

(IRS Determination)

City services requested (fees associated with these services will be billed separately):

Barricades (quantity): yes (16) Street sweeping Yes _____ No X

Police protection Yes X No _____ Refuse pickup Yes X No _____

Other: _____

Parks facility application required: Yes _____ No X Attached _____

Assembly permit required: Yes _____ No X Attached _____

STAFF COMMENTS (list special requirements or conditions for event):

Appr. Deny

_____	_____	Bus. Lic. Spvr.	_____
_____	_____	Pub. Works Dir.	_____
_____	_____	Comm. Dev. Dir.	_____
_____	_____	Field Svcs. Mgr.	_____
_____	_____	Fire Chief	_____
_____	_____	Parks Dir.	_____
_____	_____	Police Chief	_____
_____	_____	Admin. Svcs. Dir.	_____

CITY OF PORTERVILLE

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

What constitutes a Community Civic Event?

A non-profit organization wishes to sponsor an event that is open to the community at large and will utilize public property. Most of the time, Community Civic Events require street or sidewalk closures. This application must be submitted NO LESS THAN 30 DAYS PRIOR to the date of the event in order to obtain City Council approval.

All City Code requirements are described in ordinance 15-20 (e) 1-23 and as amended in ordinance 1613. For a full description please visit our City of Porterville website at www.ci.porterville.ca.us/govt/CityClerk/, Porterville Municipal Codes. For questions or concerns please call 559-782-7451 or 559-782-7457. Any person who violates the provisions in this code, shall be deemed guilty of either a misdemeanor or an infraction, with penalties of one hundred (\$100) for the first violation.

Liability insurance: The sponsoring organization/applicant agrees to provide and keep in force during the term of this permit a policy of liability and property damage insurance against liability for personal injury, including accidental death, as well as liability for property damage which may arise in any way during the term of this permit. **The City of Porterville and Successor Agency to the Porterville Redevelopment Agency shall be named as additional insured.** A Certificate of Liability Insurance and Additional Insured Endorsement sample forms are enclosed for your convenience. **This original certificate and endorsement shall be submitted to the Finance Department prior to the City of Porterville Council's approval.** The council shall condition the granting of a CCE permit upon the sponsoring entity's filing with the council a policy of public liability insurance in which the city has been named as insured or coinsured with the permittee. The policy of insurance shall insure the city, its officers, and its employees against all claims arising out of, or in connection with, the issuance of the CCE permit or the operation of the permittee or its agents or representatives, pursuant to the permit. The policy of insurance shall provide coverage of no less than one million dollars (\$1,000,000.00) per occurrence of bodily injury and property damage, combined single limit. (Ordinance 15-20(e) 18)

SLG Authorized Representative Initials

Alcohol liability insurance: Organization/Applicant will obtain an alcohol permit if any alcoholic beverages are to be served. The insurance policy shall be endorsed to include **full liquor liability** in an amount not less than one million dollars (\$1,000,000) per occurrence. The City of Porterville shall be named as additional insured against all claims arising out of or in connection with the issuance of this permit or the operation of the permitted, his/her agents or representatives pursuant the permit. **Claims-made policies are not acceptable.**

* Fraternal Order of Eagles - Robert Keeley UAX Authorized Representative Initials
(559) 359-3077

Health permit: Organization/Applicant will obtain or ensure that all participants obtain a 'Temporary Food Facilities' permit(s) from the Tulare County Public Health Department, if any food is to be served in connection with this Community Civic Event. To contact the Tulare County Environmental Health Department located at 5957 S. Mooney Blvd., Visalia, CA, 93277, call 559-733-6441, or fax information to 559-733-6932; or visit their website: www.tularehhsa.org.

SLG Authorized Representative Initials

First aid station: Organization/Applicant will establish a first aid station, with clearly posted signs, to provide basic emergency care, such as ice/hot packs, bandages, and compresses.

SLG Authorized Representative Initials

Agreement: The sponsoring organization/applicant agrees to comply with all provisions of the Community Civic Event Ordinance 15-20(e), as amended, and the terms and conditions set forth by City Council and stated in Exhibit 'A.' The sponsoring organization/applicant agrees, during the term of this permit, to secure and hold the City free and harmless from all loss, liability, and claims for damages, costs and charges of any kind or character arising out of, relating to, or in any way connected with his/her performance of this permit. Said agreement to hold harmless shall include and extend to any injury to any person or persons, or property of any kind whatsoever and to whomever belonging, including, but not limited to, said organization/applicant, and shall not be liable to the City for any injury to persons or property which may result solely or primarily from the action or non-action of the City or its directors, officers, or employees.

Porterville Fair
(Name of Organization)

Kevin Godfrey
(Signature)

5/12/2021
(Date)

VENDOR/PARTICIPANT LIST IN CONNECTION WITH THE APPLICATION AND
AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY
TO BE HELD ON PUBLIC PROPERTY

Location: 2700 W. Tecapot Dome Ave. Event date: 7/8 - 7/11/2021 Event time: 7/9 4P - 12A
7/10 12P - 12A

[illegible]

The nonprofit sponsor shall collect said fee and remit the fee to the city within five (5) working days following the CCE. Said remittance shall be accompanied by a complete list of participants and consecutively numbered receipts written in triplicate, containing the name, address and telephone number of the licensee, and the licensee's California seller's permit number. Said receipts shall be furnished by the city. One copy of the receipt shall be furnished to the licensee, one copy filed with the finance department of the city, and one copy retained by the CCE sponsor for a period of three (3) years for audit purposes.

CITY OF PORTERVILLE

REQUEST FOR STREET CLOSURES AND PUBLIC PROPERTY USAGE IN CONNECTION WITH THE
APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER
ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Name of event: Porterville Fair

Sponsoring organization: Porterville Fair

Event date: July 8 - 11, 2021 Hours: —

ATTACH MAP MARKING AREAS TO BE CLOSED OR USED:

Closed

<u>Street Name</u>	<u>From</u>	<u>To</u>	<u>Activity</u>
<u>Sidewalks</u>	<u>From</u>	<u>To</u>	<u>Activity</u>
<u>Parking lots and spaces</u>	<u>Location</u>		<u>Activity</u>



TULARE COUNTY JUNIOR LIVESTOCK SHOW AND COMMUNITY FAIR, INC.

PORTERVILLE FAIR

2700 West Teapot Dome Avenue

Porterville, California 93257

Phone: 559.781.6582

Fax: 559.781.4233

City of Porterville
291 N. Main Street
Porterville, CA 932573

Dear Sirs and Madame's;

Porterville Fair Board would like to hold a modified version of the annual Porterville Fair July 8-11, 2021. The event would consist of amusement rides, games and concessions provided by Butler Amusements, Inc. In the event we can safely invite additional vendors, our intent at this time is to have them outdoors only. The event dates do follow the June 15th date the Governor has set for lifting the "tier" system currently in place. However, the event would be scheduled on the contingency Tulare County is in the yellow tier or better at the time of the event.

Throughout the pandemic, we have worked very closely with Tulare County Health and Human Services. We have followed all rules, regulations and recommendations in place. We are also working closely with Butler Amusements to take all necessary and common sense precautions to provide a safe environment for all employees, volunteers and guests. All CDPH guidelines current at that time will be followed. With case numbers going down and the high rate of vaccinations in Tulare County, we feel we can produce this event safely.

We would like to invite the local Eagles Club to provide adult beverages. (beer and wine only) The opening times stated within the permit application attached may fluctuate to a later time of the day due to possible extreme heat at that time of the year. The latest times listed will stand as stated.

As you may be aware, the annual Porterville Fair, just like many others has suffered a major income loss in recent years. Due to a rainout, we suffered a 50% loss in 2019. Due to the pandemic, we have suffered a 100% loss in 2020 and 100% in 2021 to date.

Feel free to contact me if you have questions or concerns. I will be happy to set-up a meeting with the Exec. Board of Directors for extended conversation. Thank you in advance for your consideration.

Best regards;

Susie Godfrey
Manager, Porterville Fair

Requirements for Community Civic Event

Tulare County Jr. Livestock Show and Community Fair
Porterville Fair
July 8 – 11, 2021

Finance Director:
M. Bemis

City Engineer:
D. Cervantez

Community Development Manager:

Public Works Director:
M. Knight

Please contact Field Services to coordinate refuse services in advance of the scheduled function and any special service accommodations that may be specific to the event. You may contact Field Services at 559-782-7514 for any of your scheduling needs.

Fire Marshall:
C. Dignam

No comments.

Parks and Leisure Services Director:
D. Moore

No comments.

Police Lieutenant:
J. Maniss

Please see proposed conditions/requirements in Exhibit B.

Administrative Services Director:
P. Hildreth

Risk Management will require a Certificate of Insurance with evidence of \$2,000,000 in liability coverage, naming the City of Porterville as an additional insured. Also event organizer required to comply with all state mandates concerning COVID-19.

Requirements for Community Civic Event

Sponsor: Tulare County Jr. Livestock and Community Fair, Inc.
Event: Porterville Fair
Event Chairman: Mitch Brown
Location: Porterville Fairgrounds, 2700 W Teapot Dome Ave.
Date of Event: July 8 – 11, 2021

RISK MANAGEMENT: Conditions of Approval

That the Tulare County Jr. Livestock and Community Fair, Inc., provide a Certificate of Commercial General Liability Insurance Coverage evidencing coverage of not less than \$2,000,000 per occurrence, and having the appropriate Endorsement naming the City of Porterville, its Officers, Employees, Agents, and Volunteers as 'Additional Insured' against all claims arising from, or in connection with, the Permitted operation and sponsorship of the aforementioned Community Civic Event.

A Certificate of Liquor Liability Insurance Coverage evidencing coverage of not less than \$1,000,000 per occurrence and having the appropriated Endorsement naming the City of Porterville, its Officers, Employees, Agents, and Volunteers as 'Additional Insured' for bodily injury and property damage, including without limitation, blanket contractual liability arising from, or in connection with, the Permittee's operation of a beer garden.

- A. Said Certificate of Insurance shall be an original (fax and xerographic copies not acceptable), the Certificate shall be signed by an agent authorized to bind insurance coverage with the carrier, and the deductible, if any, shall not be greater than \$1,000.
- B. Said insurance shall be primary to the insurance held by the City of Porterville, be with a company having an A.M. Best Rating of no less than A: VII, and the insurance company must be an 'admitted' insurer in the State of California.

CITY OF PORTERVILLE
Community Civic Event Application
Location: Porterville Fair Grounds

Porterville Fair- July 8-11, 2021

Proposed Conditions/Requirements

- A Beer Garden shall be established as the primary location for the sales and consumption of alcoholic beverages. A minimum of two (2) security guards shall be assigned to control the Beer Garden while it is in operation. No persons under the age of 21 shall be allowed to enter the Beer Garden and no alcoholic beverages shall leave the Beer Garden except by patrons wearing authorized wristbands or on carts authorized for the sales of alcoholic beverages in other designated areas of the fairgrounds.
- Patrons wishing to purchase and consume alcohol inside or outside the confines of the Beer Garden must have an authorized wristband clearly displayed on one wrist in order to purchase and consume alcoholic beverages.
- Alcoholic beverages may only be purchased, possessed or consumed in certain areas when outside the confines of the Beer Garden. At no time shall alcoholic beverages be possessed or consumed within the area designated as "Kiddy Land" or areas set aside for the entertainment of small children.
- Porterville Fair officials shall have been granted a temporary license to sell alcohol from the CA Dept. of Alcoholic Beverage Control.
- Porterville Fair officials will meet with Police Dept. Lieutenants Ron Moore or Mark Azevedo (559-782-7410 or 559-782-7400) to coordinate and schedule the appropriate number of law enforcement officers to provide security, police the fairgrounds, and ensure safety during the fair event.
- An Outside Amplifier Permit has been approved and granted. However, event organizers shall not allow music to be played so loud as to unreasonably disturb the peace and good order of the neighborhoods or businesses surrounding the area.
- Amplified music shall not continue after 12:00 PM, midnight.
- Porterville Fair officials shall reserve "no less" than two (2) parking spaces for on-duty police vehicles "at" the front (main) entrance to the fair and the same amount "at" the rear entrance to the fair. This will guarantee the officers working the event will have immediate access to their vehicles to acquire equipment or detain/transport prisoners and shall not detract from the number of similar spaces needed for the staging of emergency equipment and crews inside the fairgrounds.
- Event organizers shall ensure all state and local guidelines pertaining to COVID-19 are adhered to.

Josh Maniss, Lieutenant
Porterville Police Department
(559) 782-7424

CITY OF PORTERVILLE
OUTSIDE AMPLIFIER PERMIT
 (City Ordinances #18-9 & 18-14)



This application must be submitted ten (10) days prior to the date of the event. A copy of this permit must be at the operating premises of the amplifying equipment for which this registration is issued.

- 1 Name and home address of the applicant: Porterville Fair
2700 Leg. Teapst Dome Ave, Porterville, CA 93277
- 2 Address where amplification equipment is to be used: SAME
- 3 Names and addresses of all persons who will use or operate the amplification equipment: Butler Amusements PO Box 2210 Fairfield, CA 94533-0220
- 4 Type of event for which amplification equipment will be used: carnival rides only -
No Bands or performances
- 5 Dates and hours of operation of amplification equipment: July 8-11, 2021 - no later than
12 AM - midnight
- 6 A general description of the sound amplifying equipment to be used: see # 4

Section 18-9

It shall be unlawful for any person within the city to use or operate or cause to be operated or to play any radio, phonograph, jukebox, record player, loudspeaker, musical instrument, mechanical device, machine, apparatus, or instrument for intensification or amplification of the human voice or any sound or noise in a manner so loud as to be calculated to disturb the peace and good order of the neighborhood or sleep of ordinary persons in nearby residences or so loud as to unreasonably disturb and interfere with the peace and comfort.

The operation of any such instrument, phonograph, jukebox, machine or device in such manner as to be plainly audible at a distance of one hundred feet (100') from the building, structure, vehicle, or place in which, or on which it is situated or located shall be prima facie evidence of a violation of this section. (Ord. Code § 6311)

Section 18-14

It shall be unlawful for any person to maintain, operate, connect, or suffer or permit to be maintained, operated, or connected any sound amplifier in such a manner as to cause any sound to be projected outside of any building or out of doors in any part of the city, except as may be necessary to amplify sound for the proper presentation of moving picture shows, or exhibiting for the convenient hearing of patrons within the building or enclosure in which the show or exhibition is given, without having first procured a permit from the chief of police, which permit shall be granted at the will of the chief of police upon application in writing therefore, but which permit, when granted, shall be revocable by the city council whenever any such loudspeaker or sound amplifier shall by the council be deemed objectionable, and any such permit may be so revoked with or without notice, or with or without a formal hearing, at the option of the council, and in the event of the revocation of any such permit, the same shall not be renewed, except upon application as the first instance. (Ord. Code § 6312)

Penal Code Section 415 (2) Any of the following persons shall be punished by imprisonment in the county jail for a period of not more than 90 days, a fine of not more than four hundred dollars (\$400), or both such imprisonment and fine: (2) Any person who maliciously and willfully disturbs another person by loud and unreasonable noise.

I hereby certify that I have read and answered all statements on this registration form and that they are true and correct.

Susie Godby
 Signature of Applicant

5/12/2021
 Date

THIS OUTSIDE AMPLIFIER PERMIT HAS BEEN APPROVED. HOWEVER, WE URGE YOU TO REMAIN CONSIDERATE OF THE GENERAL PEACE AND ORDER OF THE NEIGHBORS IN THE AREA. FAILURE TO ABIDE BY THESE REGULATIONS CAN RESULT IN REVOCATION OF THE PERMIT.

A. MAMMA # 1121
 City of Porterville, Chief of Police/Designee

5-21-21
 Date



West St

W Edison Ct

W Edison Ct

Ave 128

Teapot Dome Ave

Google

Ave 128

Rd 224

Rd 224

Teapot Dome Ave

2700 Teapot Dome Ave,
Porterville, CA 93257

Rd 224



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
05/13/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER K&K INSURANCE GROUP, INC. P.O. BOX 2338 FORT WAYNE, IN 46801	CONTACT NAME: EVENTS & ATTRACTIONS	
	PHONE (A/C, No, Ext): 800-553-8368 FAX (A/C, No): 260-459-5624	
INSURED TULARE COUNTY JR LIVESTOCK (SEE KR-SP-1) DBA : PORTERVILLE FAIR 2700 W TEAPOT DOME AVENUE PORTERVILLE, CA 93257	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A: SCOTTSDALE INDEMNITY COMPANY	NAIC #: 15580
	INSURER B: NATIONAL CASUALTY COMPANY	11991
	INSURER C:	
	INSURER D:	
INSURER E:		
INSURER F:		

COVERAGES

CERTIFICATE NUMBER: C128906

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR ☒ LIQUOR LIMITS - \$1,000,000/\$1,000,000 AGG GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PROJECT ☐ LOC OTHER:	Y		KKI0000024825500	10/1/2020 12:01 AM	10/1/2021 12:01 AM	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea Occurrence) \$300,000 MED EXP (Any one person) EXCLUDED PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$10,000,000 PRODUCTS - COMP/OP AGG \$5,000,000 LEGAL LIAB TO PARTICIPANTS PROFESSIONAL LIABILITY
A	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY			KKI0000024825600	10/1/2020 12:01 AM	10/1/2021 12:01 AM	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)
B	UMBRELLA LIAB ☒ OCCUR ☒ EXCESS LIAB ☐ CLAIMS-MADE ☐ DED ☐ RETENTION			XKO0000024825700	10/1/2020 12:01 AM	10/1/2021 12:01 AM	EACH OCCURRENCE \$2,000,000 AGGREGATE \$2,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below ☐ Y/N	N/A					☐ PER STATUTE ☐ OTHER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT
	PARTICIPANT ACCIDENT						AD&D Primary Medical Excess Medical Weekly Indemnity

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER IS ADDED AS ADDITIONAL INSURED, BUT ONLY FOR LIABILITY CAUSED, IN WHOLE OR IN PART, BY THE ACTS OR OMISSIONS OF THE NAMED INSURED.

CERTIFICATE HOLDER

CITY OF PORTERVILLE
SUCCESSOR AGENCY TO THE PORTERVILLE REDEVELOPMENT AGENCY
291 N. MAIN ST.
PORTERVILLE CA 93257

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Scott Furbush

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):

City of Porterville
Successor Agency to the Porterville Redevelopment Agency
291 N Main Street
Porterville, CA 92357

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:

1. In the performance of your ongoing operations; or
2. In connection with your premises owned by or rented to you.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Consideration of Proposed Fiscal Year 2021-2022 Budget and Setting of Date for Public Hearing

SOURCE: City Manager's Office

COMMENT: Consistent with the City Charter, the City Manager must submit for the City Council's consideration a proposed Budget for the 2021-2022 Fiscal Year. Section 51 of the City Charter provides that the City Manager shall provide not later than thirty (30) days before the end of the City's fiscal year, an estimate of expenditures and revenues of the City Departments for the ensuing year.

The budget message presented with the draft document is attached, which emphasizes the significant projects and factors involved with the Budget's development and composition, and recommends periodic review of budget targets and the revision of expenditures to meet those targets (if necessary).

Generally, any overall reduction in Fund balances proposed will result from the use of accumulated monies for capital expenditures in the implementation of projects.

The City Charter provides that "after duly considering the estimate and making such corrections or modifications thereto as shall seem advisable to it, the Council shall by resolution adopt a general budget and such resolution shall operate as an appropriation of funds to the amounts and for the purposes set forth in the budget so adopted." All spending authority from the current 2020-2021 Fiscal Year budget expires after June 30, 2021. Therefore, a new budget must be adopted which allows payroll to be paid and routine expenditures to be incurred effective July 1, 2021. The Charter is not specific as to the duration of the adoption, thus accordingly, consistent with past Council discussion, the Council may authorize a budget adoption period less than the full fiscal year.

RECOMMENDATION: That the City Council:

1. Consider the proposed 2021-2022 Fiscal Year Preliminary Budget, providing direction on any modifications; and
2. Schedule a Public Hearing on the proposed Budget for Tuesday, June 15, 2021.

ATTACHMENTS:

1. Budget Message
2. FY 2021-2022 Draft General Fund Budget
3. FY 2021-2022 Draft Budget - Other Funds

4. FY 2021-2022 Draft Capital Improvement Program
5. FY 2021-2022 Draft Budget - Fund Details
6. FY 2021-2022 Draft Equipment Replacement

Appropriated/Funded:

Review By:

Department Director:

Final Approver: John Lollis, City Manager

FY 2021-2022 Preliminary Budget
June 1, 2021

Honorable Mayor, Vice Mayor and Members of Council:

More than a decade removed from the beginning of the “Great Recession” in 2008, the City endured extraordinary budgetary challenges through diligent fiscal stewardship and strategic planning, and has continued to make progress toward improving services and the community’s overall quality of life, and at the same time preparing for future opportunities and fiscal challenges. The catastrophic Library fire on February 18, 2020, combined with the ongoing novel coronavirus (COVID-19) pandemic has presented tremendous financial and service challenges, yet the City has continued to endure and strategize for the community’s recovery and continued growth.

Recovery from the Library fire and the ongoing pandemic, combined with the relocation and development of the Eagle Mountain Casino near the Porterville Municipal Airport, present both the greatest challenges and opportunities in the next fiscal year.

In regard to the Library fire, the City Council has previously taken action to restrict any insurance proceeds received for the express purpose of reimbursement of expenditures related to the loss of the library and the establishment of the new library, with a current estimated restricted reserve received of \$4.85 million. The City has entered into up to a 6-year lease agreement of an approximate 8,000-square foot commercial space in the Downtown area next to Grocery Outlet on D Street/Olive Avenue to serve as an interim temporary library facility while the development of a new library is being considered. A design consultant is nearly complete in preparing plans for the improvement of the vacant commercial space, with tenant improvements anticipated to be completed and public services offered at the interim facility in the 2021 calendar year. \$1.34 million in insurance proceeds have been proposed in the upcoming 2021-2022 fiscal year budget, including the temporary facility lease (\$120,000), tenant improvements (\$200,000), temporary equipment acquisition (\$760,000) and permanent equipment acquisition (\$260,000). Complimentary to the interim temporary facility is the deployment of an electric vehicle mobile library into the community, which was funded through a State library grant award. A Library Facility Planning Committee was formed earlier this calendar year, chaired by City Council Member Carrillo, which with the assistance of a planning consultant are preparing a Needs Assessment for a new community library that is anticipated to be presented for the Council’s consideration early in the 2022 calendar year.

One of the investigations into the Library fire, requested by Fire Chief LaPere, was the Serious Accident Review Team (SART). The SART Report was released earlier this calendar year, which among the recommendations of the Report was to increase fire personnel staffing and the creation of a Deputy Fire Chief position. Consistent with the recommendations, the City has applied for a federal Staffing for Adequate Fire and Emergency Response (SAFER) grant that would provide full-funding for six new Firefighters for three fiscal years, with the City becoming financially responsible for the

personnel in the fourth year (proposed to be funded by Measure I). The Council has also approved the creation of the Deputy Fire Chief position, funded by Measure I, and is subject to current internal recruitment.

Compounding the effects of the Library fire for the City has been the ongoing COVID-19 pandemic, which previously allocated federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funding of \$740,000 has assisted in mitigating the financial impacts to the provision of the City's public safety services. Just recently, the United States Treasury Department released the Interim Final Rule for the American Rescue Plan, which allocates \$19,984,717 in federal funds to assist the city and its residents in economic recovery. Consistent with Treasury's guidelines, Council has directed the funds be prioritized toward water and sewer infrastructure projects, broadband infrastructure and technology enhancements, provision of services addressing homelessness, local business assistance (in particular the restaurant industry) and recovering City revenue losses and funding ongoing public safety services. Given the requirement that funds must be obligated by December 31, 2024 and expended by December 31, 2026, City staff will coordinate with the Council in the use and expenditure of funds consistent with its direction.

The relocation of Eagle Mountain Casino from the Tule River Reservation to the Tule River Tribe's trust property by the Airport has begun construction, with the Casino expected to open in Fall 2022. In support of the project and projected overall economic development growth in the Airport area, the City is funding significant water projects, including the development of a tertiary wastewater treatment facility on City property, as well as the relocation and development of a new storm drain/recharge basin on City property. Earlier this calendar year, the City issued approximately \$36 million in certificates of participation in support of these projects. The City also continues to coordinate with the County and the Tribe on both near-term and long-term road improvements in the Airport area.

Although the ongoing pandemic has significantly impacted the retail industry, there continues to be significant interest by national-brand commercial retailers to locate in Porterville, primarily either on Henderson Avenue or Highway 190 commercial corridors. Near the northeast corner of Henderson Avenue/Prospect Street, construction has begun on Phase II of Porter's Crossing, including Panda Express and another prospective tenant. The development of a new four-story hotel continues to be planned on adjacent property to the east, with further retail development proposed along Henderson Avenue to State Route 65. Although the decision by Walmart not to construct the long-planned Super Walmart at Riverwalk Phase II has significantly hampered retailer recruitment efforts within the commercial center, the developer of Riverwalk Phase I continues to pursue major retailers, with Boot Barn anticipated to begin construction this calendar year.

In regards to new residential housing, Smee Builders has completed significant construction of Summit Estates II, Phase II (118-unit single family), with the smaller Villas at Sierra Meadows (106-unit single family) beginning construction of Phase I (28-units). Greenvine has begun construction of Royal Oaks (191-unit single family), with

Phase I (69 units) currently being constructed. San Joaquin Valley Homes has begun construction of Windsor Court (80-unit single-family). Several other proposed single-family residential development projects are currently being considered. In regard to multi-family housing, the Nupchi Xo'Oy affordable housing development (25 multi-family units and 15 single family units) is under construction, the development of 104 market rate units as the next phase of the Village at Henderson mixed-use development is expected to soon begin construction, as well as several other proposed multi-family residential development projects are currently being considered.

Given the Supreme Court's 2018 *Wayfair* decision regarding the collection of online sales tax, as well as the tremendous growth of online sales during the pandemic, sales tax revenue forecasts for the next couple of years are expected to moderately increase. Over the past five years, the City's General Fund revenues have increased approximately 17%, from \$25.65 million in 2016-2017 to an estimated \$29.96 million in the current 2020-2021 fiscal year. As tax revenues have been moderately improving, staff has conservatively estimated General Fund revenues for the upcoming 2021-2022 fiscal year at approximately \$29.52 million, which after removing the current year's \$740,000 one-time federal CARES Act appropriation, represents a very modest 0.01% increase over the current fiscal year estimate.

Over the past five years, General Fund expenditures have increased approximately 19%, from \$24.84 million in 2016-2017 to an estimated \$29.59 million in the current 2020-2021 fiscal year. Expenditures for the upcoming 2021-2022 fiscal year are currently budgeted at \$31.33 million, which represents an approximate 5.89% increase over the current fiscal year, resulting in an estimated \$1.82 million budget shortfall after considering transfers and debt service. Consistent with Council's direction, staff recommends to allocate \$2 million in American Rescue Plan funds in eligible financial support of public safety operations to offset the estimated budget shortfall.

General Fund Summary: 2016 – 2021

<u>Fiscal Year:</u>	<u>Revenue:</u>	<u>Expenditures:</u>	<u>Transfers:</u>	<u>Balance:</u>
2016-2017	\$25,647,391	\$24,843,138	(\$ 765,704)	\$ 38,549
2017-2018	\$26,775,712	\$25,857,092	(\$ 620,896)	\$ 297,724
2018-2019	\$28,212,158	\$27,062,006	(\$ 875,456)	\$ 274,696
2019-2020	\$28,667,785	\$28,801,011	(\$ 658,547)	(\$ 791,773)
2020-2021*	\$29,962,936	\$29,590,518	\$1,657,248	\$2,029,666
2021-2022**	\$29,519,250	\$31,334,370	\$1,996,428	\$ 181,308

* Estimate

* Proposed

Based on estimates for the fiscal year 2020-2021 ending, both the City's Budget Stabilization Reserve Fund (15% of annual budgeted operating expenditures; \$4.30 million) and the Catastrophic/Emergency Reserve Fund (10% of annual budgeted operating expenditures; \$2.80 million) are fully-funded.

MEASURE H

The Measure H Expenditure Plan has been fully-implemented and is essentially in maintenance mode, with the exception that Library & Literacy expenditures have been limited in the current and past fiscal years due to the Library fire. An estimated Fund Reserve balance of \$1,973,901 exceeds the recommended 15% of annual budgeted operating expenditures of \$636,170.

The Transactions and Use Tax Oversight Committee (TUTOC) recently met and had no issue with the proposed Measure H budget as presented.

MEASURE I

The Measure I Expenditure Plan continues to be implemented, with proposed total appropriation of \$10,816,374, including the Police Department (\$3.26 million), Fire Department (\$1.33 million) and local street improvements (\$6.02 million). Consistent with the additional staffing recommendations from the SART, the Deputy Fire Chief position has been added to the Expenditure Plan, and the same is considered of the proposed hire of six additional Firefighters that are hoped to be initially fully-funded for the next three fiscal years by the federal SAFER grant. The revenue performance of Measure I has been better than expected, with an estimated Fund Reserve balance of approximately \$10.33 million, largely dedicated to street improvement projects currently under design.

TUTOC recently met and had no issue with the proposed Measure I budget as presented.

LOCAL STREET IMPROVEMENT PROJECTS

Approximately \$21.75 in previously appropriated street projects are anticipated to progress to construction the coming fiscal year, including: 1) Villa Street Reconstruction – Olive Avenue to Henderson Avenue (\$8.25 million); 2) Newcomb Street Reconstruction – Olive Avenue to Morton Avenue (\$6.34 million); 3) Main Street Reconstruction – Morton Avenue to Olive Avenue (\$3.30 million); 4) Henderson Avenue Rehabilitation – Westwood Street to Patsy Street (\$3.10 million); and 5) Montgomery Avenue Reconstruction – Jaye Street to H Street (\$760,000).

Approximately \$26.50 million in previously appropriated street projects that will continue design next fiscal year include: 1) Morton Avenue Reconstruction – Westwood Street to Plano Street (\$16.92 million); 2) Grand Avenue Reconstruction – Henrahan Street and Leggett Street (\$3.22 million); 3) Westwood Street Reconstruction – Henderson Avenue to Westfield Avenue (\$2.84 million); 4) Union Avenue Reconstruction – Indiana Street to Jaye Street (\$2.66 million); 5) Plano Street Rehabilitation – State Route 190 to Vandalia Avenue (\$500,000); and 6) Date Avenue Reconstruction – Jaye Street and H Street (\$350,000).

Significant staff time will be spent in continued facilitation with Caltrans on the implementation of the Highway 190 Corridor Study and the immediate term interchange

and intersection improvements, with TCAG Measure R “Regional” source funds. In support of the Mighty 190 local tourism promotion effort, the City is collaborating with Caltrans and TCAG on mile markers and other State Route 190 amenities, as well as partnering on a new local highway cleanup effort, with Caltrans providing \$80,000 in funding and matched by TCAG (\$42,000) and the City (\$40,000).

WATER ENTERPRISE

As the state has unfortunately again entered a drought cycle, significant staff time will continue to be devoted to the completion of the East Porterville Water Connection Project and the development of supporting City facilities in collaboration with State representatives, including the development of two new wells (\$4.5 million), the development of a new 1.5 million gallon reservoir (\$2.5 million), as well as a new booster pump (\$350,000). As critical supporting components of the Eagle Mountain Casino relocation project to the Airport area, City staff will be overseeing the development of a tertiary treatment recycled water facility (\$17 million) and storm drain/recharge basin (\$10 million) on City properties. Technological upgrades to the City’s Supervisory Control and Data Acquisition (SCADA) system (\$2 million) and transition to a water meter fixed network data collection system (\$1.8 million) are being planned for the upcoming fiscal year. In continued efforts toward meeting Sustainable Groundwater Management Act (SGMA) regulations, significant staff time will also be spent in toward the development of several surface water recharge basins. On October 1, 2020, the City implemented the final scheduled rate increase of a five year implementation plan, which a new water rate study is underway for presentation to and direction from the Council during the coming fiscal year. By its direction as an eligible expenditure, the Council has prioritized the use of American Rescue Plan funds in support of water projects.

SEWER ENTERPRISE

Significant staff time will be spent in the design of extending sewer lines into former unincorporated areas annexed into the city and lacking sewer infrastructure, with an estimated project cost of \$14.3 million to serve over 1,100 properties. A sewer rate study is underway for presentation to and direction from the Council during the coming fiscal year.

REFUSE ENTERPRISE

Due to increased costs of recycling due to the lack of recycling markets, as well as increasing State organic recycling, the refuse enterprise had a \$462,097 deficit for the prior 2019-2020 fiscal year, with a projected \$295,386 deficit for the current 2020-2021 fiscal year and a projected \$696,034 deficit for the upcoming 2021-2022 fiscal year. The Refuse Fund currently has an estimated \$6.3 million reserve after a \$1 million transfer this current fiscal year, which a refuse rate study is underway for presentation to and direction from the Council during the coming fiscal year.

“OTHER” MAJOR CAPITAL PROJECTS

Significant capital projects anticipated for construction in the upcoming 2021-2022 fiscal year include: 1) Downtown Animal Shelter Facility improvements (\$7.55 million); 2) Transit zero-emission vehicle electrification and infrastructure projects (\$6.46 million); 3) Tule River Parkway – Phase III construction (\$1.99 million); 4) Hockett Street public parking lot (\$500,000); 5) Fire Stations 1 and 2 facility improvements (\$255,000); 6) City Hall Americans with Disability Act (ADA) improvements (\$200,000); 7) Public safety evidence storage facility (\$145,000); 8) Stout facility improvements (\$100,000); and 9) Murry Park Pavilion Renovations (\$35,000).

Significant City staff time will be devoted to the design of the Butterfield Stage Corridor (\$11,170,000), planning of City facility technology upgrades (\$1,590,000), Drought Tolerant Exhibition Garden (\$150,000), Community Welcome Signs (\$70,000), and continued Street Median Rehabilitation (\$50,000). Established as a Council Priority Project, the Henry Street Park is proposed for improvements, with CSET providing additional landscaping improvements (\$100,000), the widening of Henry Street and extension of water and sewer to the property (\$350,000), and considering the construction of a first phase of the replacement facility (\$350,000) from insurance proceeds.

At its Study Session for considering Priority Projects for the upcoming 2021-2022 fiscal year, the Council included as Priorities the development of a lighted adult baseball field, as well as the lighting and shading of the Skate Park.

In summary, the Preliminary Budget proposed for the upcoming 2021-2022 fiscal year represents the significant activities planned to continue to improve our community, even during a challenging economic environment. Toward ensuring that the City's planned revenues and spending remain in balance, it is recommended that the Council continue its regular quarterly budget review.

Sincerely,

John D. Lollis
City Manager

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022
GENERAL FUND SUMMARY**

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Revenues from:				
Property Taxes	\$ 7,622,515	\$ 7,697,000	\$ 7,914,599	\$ 8,083,000
Sales and Use Taxes	6,147,540	5,500,000	6,539,284	6,771,812
Utility Users Taxes	3,856,020	3,700,000	4,084,642	4,000,000
Other Taxes	3,007,600	2,788,134	3,020,810	3,016,134
Permits	761,366	589,300	657,958	632,100
Other agencies	318,682	459,514	1,000,803	322,000
Invested assets	678,415	382,000	472,699	397,414
Fines	31,067	26,200	26,113	22,200
Charges for services	5,775,376	5,564,390	4,469,632	4,875,590
Insurance proceeds - Library	369,706	-	1,707,987	1,340,000
Other revenues	99,498	85,500	68,409	59,000
Total operating revenues	28,667,785	26,792,038	29,962,936	29,519,250
Appropriations for:				
Legislation	798,632	491,872	3,287,576	2,027,837
Administration	833,238	889,988	856,556	877,816
City Attorney	116,664	225,000	143,630	225,000
Finance	1,670,788	1,727,734	1,522,041	1,818,673
Police Services	10,789,548	11,182,575	10,306,047	11,023,315
Fire Services	4,284,209	4,337,124	4,159,478	4,078,865
Community/Economic Development	1,008,610	1,204,139	938,017	1,082,653
Engineering and Public Works	2,994,410	2,891,033	2,912,089	3,082,491
Parks and Leisure Services	6,283,006	6,697,368	5,442,714	7,092,945
Parks and Leisure Services - grant prog	21,906	24,855	22,370	24,775
Total departmental expenditures	28,801,011	29,671,688	29,590,518	31,334,370
Revenue over (under) expenditures	(133,226)	(2,879,650)	372,418	(1,815,120)
Other financing sources (uses):				
Transfers:				
American Rescue Plan Act Grant	-	-	-	2,000,000
Measure I	-	2,000,000	-	-
Special Gas Tax	1,068,513	1,002,283	1,040,547	1,054,745
Community Development Block Grant	97,679	110,875	-	100,000
Traffic Safety Fund	107,962	100,400	80,635	100,200
Transportation Development	150,000	150,000	150,000	150,000
Park Development	30,808	68,889	106,849	93,828
Building Construction Fund	7,570	5,000	2,205	1,000
Zalud Estate support	(10,000)	(10,000)	(10,000)	(10,000)
Golf Support	(69,000)	(69,000)	(69,000)	(69,000)
Other Transfers	(13,057)	(10,000)	-	-
Net transfers	1,370,475	3,348,447	1,301,236	3,420,773
Capital grants / donations	-	150,000	-	-
GF reserve / designated funds	22,095	438,444	427,994	195,000
Restricted Fund Balance	369,706	1,020,692	1,707,987	316,821
Special Purpose Reserve	15,000	100,000	36,000	100,000
Capital Outlay	(268,083)	(1,609,136)	(141,784)	(401,821)
Debt Service	(2,167,740)	(1,674,185)	(1,674,185)	(1,634,345)
Total other financing sources (uses)	(658,547)	1,774,262	1,657,248	1,996,428
Net Resources / (Appropriations)	\$ (791,773)	\$ (1,105,388)	\$ 2,029,666	\$ 181,308

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

GENERAL FUND REVENUE ESTIMATES

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Property taxes				
Current Secured	\$ 3,062,229	\$ 3,154,000	\$ 3,175,118	\$ 3,334,000
Current Unsecured	173,617	178,000	179,103	184,000
Prior Secured/Unsecured	65,274	65,000	65,000	65,000
In lieu of VLF	4,321,395	4,300,000	4,495,378	4,500,000
Total	7,622,515	7,697,000	7,914,599	8,083,000
Other taxes				
Sales & use tax	6,147,540	5,500,000	6,539,284	6,771,812
Utility Users tax	3,856,020	3,700,000	4,084,642	4,000,000
Transient occupancy tax	504,318	400,000	571,780	575,000
Property transfer tax	102,901	97,000	105,786	105,000
Franchises	631,738	630,000	653,724	650,000
Municipal franchises	1,001,134	1,001,134	1,001,134	1,001,134
Sales tax-Public Safety	260,256	260,000	261,914	260,000
Business license tax	507,253	400,000	426,472	425,000
Total	13,011,160	11,988,134	13,644,736	13,787,946
Permits				
Building permits	338,772	280,000	313,608	300,000
Plumbing permits	254,390	185,000	169,813	170,000
Electrical permits	154,395	110,000	162,172	150,000
Other permits	13,809	14,300	12,365	12,100
Total	761,366	589,300	657,958	632,100
Revenue from Other Agencies				
Vehicle license fees in excess	47,693	48,000	43,753	43,000
Sales tax - Measure R (Alt)	-	100,000	-	100,000
Homeowners tax exemption	24,013	24,000	24,439	24,000
State & Federal operating grants	143,433	222,514	900,003	125,000
State Reimbursements	103,543	65,000	32,608	30,000
Total	318,682	459,514	1,000,803	322,000
Use of money & property				
Investment income	406,453	200,000	252,096	175,000
Rental income	271,962	182,000	220,603	222,414
Total	678,415	382,000	472,699	397,414

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

GENERAL FUND REVENUE ESTIMATES

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Fines & forfeitures				
Parking fines	7,932	7,000	12,760	8,000
Vehicle code fines	2,506	2,200	2,031	2,200
Other fines	20,629	17,000	11,322	12,000
Total	31,067	26,200	26,113	22,200
Charges for services				
Planning & zoning fees	89,573	55,000	63,685	60,000
Engineering & inspection fees	113,444	105,000	72,937	63,500
Police services	449,412	411,000	187,566	363,000
Fire services	93,657	59,000	26,390	26,500
Library services	19,360	10,000	200	10,000
Recreation facility rentals	59,000	40,800	20,000	35,500
Recreation program revenues	2,474,763	2,486,000	1,716,368	1,887,000
Senior program revenues	9,215	5,000	-	-
Swimming fees	33,643	8,500	9,015	8,500
Passport services	46,553	25,000	12,381	12,500
Interfund services	2,365,715	2,350,000	2,350,000	2,400,000
Other service charges	21,041	9,090	11,090	9,090
Total	5,775,376	5,564,390	4,469,632	4,875,590
Insurance proceeds - Library	369,706	-	1,707,987	1,340,000
Other revenues	99,498	85,500	68,409	59,000
TOTAL GENERAL FUND	28,667,785	26,792,038	29,962,936	29,519,250

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

GENERAL FUND EXPENDITURE ESTIMATES

	2019-2020	2020-2021		2021-2022
	Actual	Original Estimate	Revised Estimate	Estimate
LEGISLATIVE				
City Council	\$ 136,591	\$ 122,917	\$ 87,957	\$ 122,917
- Reserves / Designated Funds	37,095	100,000	546,756	295,000
Community Promotion	215,031	268,955	164,825	269,920
Emergency Operations - Library Fire	259,502	-	1,707,987	1,340,000
Emergency Operations - COVID-19	150,413	-	780,051	-
Total	798,632	491,872	3,287,576	2,027,837
ADMINISTRATIVE				
City Manager	311,416	327,263	318,924	338,118
City Clerk	168,194	270,708	231,100	230,830
Human Resources	353,628	292,017	306,532	308,868
Total	833,238	889,988	856,556	877,816
CITY ATTORNEY	116,664	225,000	143,630	225,000
FINANCE				
General Accounting	541,453	534,091	531,110	559,644
Information Technology Services	471,114	505,518	390,223	523,625
General Services	286,686	334,828	296,697	337,510
Utility Billing	371,535	353,297	304,011	397,894
Total	1,670,788	1,727,734	1,522,041	1,818,673
POLICE SERVICES	10,789,548	11,182,575	10,306,047	11,023,315
FIRE SERVICE	4,284,209	4,337,124	4,159,478	4,078,865

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

GENERAL FUND EXPENDITURE ESTIMATES

	2019-2020	2020-2021		2021-2022
	Actual	Original Estimate	Revised Estimate	Estimate
COMMUNITY DEVELOPMENT				
Planning	576,837	714,732	654,790	685,514
Economic Development	431,773	489,407	283,227	397,139
Total	1,008,610	1,204,139	938,017	1,082,653
PUBLIC WORKS				
Engineering	1,458,941	1,398,365	1,466,448	1,553,852
Street Maintenance	555,941	488,720	505,755	517,194
Traffic Control	327,374	344,010	287,373	318,999
Street Lighting	512,572	513,563	534,792	537,551
Storm Drain Maintenance	82,611	87,977	55,528	90,344
Parking Lot Maintenance	56,971	58,398	62,193	64,551
Total	2,994,410	2,891,033	2,912,089	3,082,491
PARKS & LEISURE SERVICES				
Parks Maintenance	2,495,873	2,778,265	2,527,049	2,724,586
Community Centers	42,797	20,550	10,279	-
Leisure Services	2,780,502	2,806,340	2,137,877	3,282,958
Swimming Pool	129,866	166,325	105,006	173,950
Youth Center	97,679	110,875	-	100,000
Library	736,289	815,013	662,503	811,451
Subtotal	6,283,006	6,697,368	5,442,714	7,092,945
Grant-funded Parks programs	21,906	24,855	22,370	24,775
Total	6,304,912	6,722,223	5,465,084	7,117,720
TOTAL GENERAL FUND	\$ 28,801,011	\$ 29,671,688	\$ 29,590,518	\$ 31,334,370

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

PUBLIC SAFETY SALES TAX (MEASURE H) FUND

	2019-2020	2020-2021		2021-2022
	Actual	Original Estimate	Revised Estimate	Estimate
Available balance, beginning of year	\$ 1,488,149	\$ 1,712,597	\$ 1,727,784	\$ 1,973,901
Add:				
Revenues from:				
Sales tax - Measure H	4,035,590	3,600,000	4,187,659	4,423,052
Interest income	35,320	5,000	14,784	10,000
Police services	533	1,000	-	1,000
Contributions	1,250	-	-	-
Other	5,536	-	-	-
Total	<u>4,078,229</u>	<u>3,606,000</u>	<u>4,202,443</u>	<u>4,434,052</u>
Less:				
Appropriations for:				
Police services	1,621,265	1,845,816	1,817,798	1,873,921
Fire services	1,733,070	1,626,716	1,698,604	1,612,114
Public Safety Station	38,440	40,000	41,512	158,000
Library & literacy	445,819	525,000	278,899	597,099
Total	<u>3,838,594</u>	<u>4,037,532</u>	<u>3,836,813</u>	<u>4,241,134</u>
Capital projects				
Animal shelter	<u>-</u>	<u>160,983</u>	<u>119,513</u>	<u>-</u>
Total	<u>-</u>	<u>160,983</u>	<u>119,513</u>	<u>-</u>
Available balance, end of year	\$ <u><u>1,727,784</u></u>	\$ <u><u>1,120,082</u></u>	\$ <u><u>1,973,901</u></u>	\$ <u><u>2,166,819</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

MEASURE I SALES TAX FUND

	2019-2020	2020-2021		2021-2022
	Actual	Original Estimate	Revised Estimate	Estimate
Available balance, beginning of year	\$ 1,712,404	\$ 7,370,981	\$ 7,435,613	\$ 10,332,386
Add:				
Revenues from:				
Sales tax - Measure I	7,840,516	7,000,000	8,375,318	8,846,104
Interest income	141,025	30,000	96,712	75,000
Police services	1,925	2,000	-	2,000
Total	7,983,466	7,032,000	8,472,030	8,923,104
Less:				
Appropriations for:				
Police services	1,667,639	3,339,677	3,298,073	3,264,918
- PD evidence storage facility	-	145,000	13,500	131,500
Fire services	505,550	990,535	935,930	1,330,556
- Emergency response vehicle retrofit	-	65,000	-	65,000
Streets maintenance	-	295,972	62,373	295,410
Total	2,173,189	4,836,184	4,309,876	5,087,384
Appropriations for streets program:				
AC pavement repair and overlay program	-	400,000	126,038	400,000
Grand Ave reconstruction - 4th to Plano	14,490	214,912	48,778	166,134
Grand Ave reconstruction - Plano to Leggett	-	-	-	250,000
Henderson Ave reconstruction - 2nd to Plano	47,777	759,232	759,232	-
Montgomery Ave reconstruction - Jaye to H	2,980	7,019	7,019	832,855
Morton Ave reconstruction - design	-	250,000	-	150,000
Pavement management program	20,125	279,875	279,875	30,000
Newcomb - Putnam/Tomah concrete improvements	-	400,000	-	400,000
Sidewalk and ADA improvements	-	400,000	-	400,000
Street median rehabilitation	1,696	50,000	13,759	50,000
Union Ave reconstruction - environmental/row acquis	-	50,000	11,446	89,235
Villa Street reconstruction - Olive to Henderson	-	200,000	19,234	2,960,766
Total	87,068	3,011,038	1,265,381	5,728,990
Add:				
Transfer from Local Transportation Fund	-	2,000,000	-	-
Less:				
Transfer to General Fund	-	(2,000,000)	-	-
Available balance, end of year	\$ 7,435,613	\$ 6,555,759	\$ 10,332,386	\$ 8,439,116

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

SPECIAL GAS TAX FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 942,929	\$ 1,688,328	\$ 1,797,137	\$ 2,490,904
Add:				
Revenues from:				
State Gas Tax, Section 2105	307,391	319,412	321,431	346,869
State Gas Tax, Section 2107	388,140	384,256	407,993	441,418
State Gas Tax, Section 2107.5	7,500	7,500	7,500	7,500
State Gas Tax, Section 2106	168,176	176,265	175,245	189,031
State Gas Tax, Section 2103	415,515	509,151	466,336	532,331
RMRA - SB1	1,043,696	1,035,667	1,075,399	1,177,763
Grants	872,020	1,422,449	919,714	1,503,435
Interest income	61,667	20,113	29,813	20,000
	<u>3,264,105</u>	<u>3,874,813</u>	<u>3,403,431</u>	<u>4,218,347</u>
Less:				
Appropriations for:				
Capital projects	<u>1,341,384</u>	<u>3,643,023</u>	<u>1,669,117</u>	<u>5,306,007</u>
	<u>1,341,384</u>	<u>3,643,023</u>	<u>1,669,117</u>	<u>5,306,007</u>
Transfers to General Fund for:				
Street Maintenance	555,941	488,720	505,755	517,194
Street Lighting	<u>512,572</u>	<u>513,563</u>	<u>534,792</u>	<u>537,551</u>
Total	<u>1,068,513</u>	<u>1,002,283</u>	<u>1,040,547</u>	<u>1,054,745</u>
Available balance, end of year	\$ <u>1,797,137</u>	\$ <u>917,835</u>	\$ <u>2,490,904</u>	\$ <u>348,499</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

LOCAL TRANSPORTATION FUNDS (LTF) FUND

	2019-2020	2020-2021		2021-2022
	Actual	Original Estimate	Revised Estimate	Estimate
Available balance, beginning of year	\$ 9,715,572	\$ 11,924,019	\$ 12,083,071	\$ 15,162,963
Add:				
Revenues from:				
State Gas Tax, Section 325	2,054,874	2,500,000	2,408,704	2,500,000
Sales Tax - Measure R - Local	1,090,957	980,000	1,230,654	1,200,000
Sales Tax - Measure R - Regional	-	6,600,000	-	10,375,000
Sales Tax - Measure R - Alternative	-	335,476	-	2,822,488
Grants	-	1,928,145	3,959	-
Interest income	362,028	100,000	155,525	125,000
Total	3,507,859	12,443,621	3,798,842	17,022,488
Less:				
Appropriations for:				
Capital projects - LTF	769,937	9,565,288		4,454,315
Capital projects - grants	-	1,928,145	100,000	-
Capital projects - Measure R - Local	370,423	3,600,000	518,950	2,740,000
Capital projects - Measure R - Regional	-	6,600,000	-	10,375,000
Capital projects - Measure R - Alternative	-	335,476	100,000	2,822,488
Total	1,140,360	22,028,909	718,950	20,391,803
Less:				
Transfer to Measure I - streets program	-	2,000,000	-	-
Available balance, end of year	\$ 12,083,071	\$ 338,731	\$ 15,162,963	\$ 11,793,648

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

TRAFFIC SAFETY FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ 9,651	\$ 15,546	\$ 15,545	\$ -
Add:				
Revenues from:				
Interest Income	402	400	309	200
Vehicle Code Fines	113,454	100,000	64,781	100,000
Total	113,856	100,400	65,090	100,200
Less:				
Transfers to General Fund for:				
Street Maintenance	107,962	100,400	80,635	100,200
Total	107,962	100,400	80,635	100,200
Available balance, end of year	\$ 15,545	\$ 15,546	\$ -	\$ -

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

ZALUD ESTATE FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ 55,684	\$ 45,320	\$ 46,005	\$ 47,136
Add:				
Revenues from:				
Interest income	1,626	800	546	500
User fees	4,424	2,500	387	4,700
Other income	796	700	10	650
Total	6,846	4,000	943	5,850
Transfers from:				
General Fund	10,000	10,000	10,000	10,000
Total Revenues and Transfers	16,846	14,000	10,943	15,850
Less:				
Appropriations for:				
Operations	26,525	18,455	9,812	18,855
Total	26,525	18,455	9,812	18,855
Available balance, end of year	\$ 46,005	\$ 40,865	\$ 47,136	\$ 44,131

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 553,971	\$ 517,169	\$ 548,508	\$ 1,217,576
Add:				
Revenues from:				
State grants	-	-	-	742,754
Federal grants	745,730	1,320,518	1,320,518	1,249,072
Interest income	32,108	30,000	39,509	30,000
Other	275	200	2,842	300
Total	778,113	1,350,718	1,362,869	2,022,126
Less:				
Appropriations for:				
Operations	181,426	186,500	197,101	209,054
Programs/Capital	190,555	348,385	200,165	337,931
Subtotal	371,981	534,885	397,266	546,985
Debt service	313,916	296,535	296,535	-
Total	685,897	831,420	693,801	546,985
Transfer to:				
General Fund for Youth Center	97,679	110,875	-	100,000
Total Appropriations and Transfers	783,576	942,295	693,801	646,985
Available balance, end of year	\$ 548,508	\$ 925,592	\$ 1,217,576	\$ 2,592,717

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

TRANSIT FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ -	\$ -	\$ -	\$ -
Add:				
Revenues from:				
LTF	539,565	-	-	-
STAF	1,638,093	47,000	47,000	577,968
Sales tax, Measure R	170,000	770,000	-	170,000
Farebox	448,702	545,000	177,099	200,000
Grants	6,333,830	11,520,646	5,084,132	10,758,763
Other income	82,240	78,000	42,291	41,800
Reimbursements	200,000	230,000	45,149	335,000
Total	9,412,430	13,190,646	5,395,671	12,083,531
Less:				
Appropriations for:				
Capital outlay	4,744,109	8,131,146	2,003,230	8,296,455
Operations	4,668,321	5,059,500	3,392,441	3,787,076
Total	9,412,430	13,190,646	5,395,671	12,083,531
Available balance, end of year	\$ -	\$ -	\$ -	\$ -

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

SEWER OPERATING FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ <u>2,362,470</u>	\$ <u>2,382,042</u>	\$ <u>2,609,326</u>	\$ <u>2,186,973</u>
Add:				
Revenues from:				
Property assessments	182,459	184,000	259,202	249,471
Interest income	68,941	40,000	34,535	30,000
Rental income	112,596	112,596	112,596	112,596
Sewer user fees	6,310,593	6,300,000	6,353,805	6,302,566
Tank dumping charges	50,430	50,000	53,724	53,724
Laboratory fees	397,935	375,000	383,658	375,700
Other revenues	<u>86,222</u>	<u>85,000</u>	<u>17,935</u>	<u>17,288</u>
Total Revenues	<u>7,209,176</u>	<u>7,146,596</u>	<u>7,215,455</u>	<u>7,141,345</u>
Less:				
Appropriations for:				
Collection system expenses	1,779,738	2,274,642	2,027,499	2,264,274
Treatment plant expense	3,379,900	3,628,527	3,406,137	3,655,665
Industrial monitoring	111,897	148,001	63,412	134,828
Laboratory	<u>393,487</u>	<u>477,075</u>	<u>443,000</u>	<u>474,990</u>
Subtotal	<u>5,665,022</u>	<u>6,528,245</u>	<u>5,940,048</u>	<u>6,529,757</u>
Debt service principal	<u>697,298</u>	<u>1,097,760</u>	<u>1,097,760</u>	<u>1,212,385</u>
Total Appropriations	<u>6,362,320</u>	<u>7,626,005</u>	<u>7,037,808</u>	<u>7,742,142</u>
Less:				
Transfers to:				
Sewer revolving fund	300,000	300,000	300,000	500,000
Wastewater Treatment Capital Reserve	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
Total Transfers	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>	<u>1,000,000</u>
Available balance, end of year	\$ <u><u>2,609,326</u></u>	\$ <u><u>1,302,633</u></u>	\$ <u><u>2,186,973</u></u>	\$ <u><u>586,176</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

SEWER REVOLVING FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ 6,698,417	\$ 6,998,665	\$ 7,143,866	\$ 7,770,170
Add:				
Revenues from:				
Interest income	289,233	100,000	101,835	100,000
Service fees	35,599	20,000	37,806	38,732
Development fees	102,961	50,000	164,295	173,776
Interdepartmental service charges	164,374	164,000	182,712	182,713
Depreciation reserve	45,000	45,000	45,000	45,000
COP financing	130,570	-	150,000	10,758,018
Total	767,737	379,000	681,648	11,298,239
Add:				
Transfer from:				
Sewer operating fund	300,000	300,000	300,000	500,000
Total	300,000	300,000	300,000	500,000
Less:				
Appropriations for:				
Equipment replacement	321,290	30,000	-	120,900
Capital projects	300,998	888,198	355,344	13,606,027
Total	622,288	918,198	355,344	13,726,927
Available balance, end of year	7,143,866	6,759,467	7,770,170	5,841,482
Less:				
Equipment replacement fund	844,925	998,925	1,008,760	1,067,860
Available for capital projects	\$ 6,298,941	\$ 5,760,542	\$ 6,761,410	\$ 4,773,622

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

WASTEWATER TREATMENT FACILITY CAPITAL RESERVE

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ 6,543,370	\$ 7,831,321	\$ 7,941,523	\$ 9,077,796
Add:				
Revenues from:				
Interest income	259,645	120,000	114,689	100,000
Development fees	799,697	300,000	692,984	655,500
Interdepartmental service charges	78,804	80,000	79,871	79,871
Depreciation reserve	125,000	125,000	125,000	125,000
Total	1,263,146	625,000	1,012,544	960,371
Add:				
Transfer from:				
Sewer operating fund	300,000	300,000	300,000	500,000
Total	300,000	300,000	300,000	500,000
Less:				
Appropriations for:				
Equipment replacement	-	70,000	43,932	-
Capital projects	164,993	6,435,348	132,339	5,839,965
Total	164,993	6,505,348	176,271	5,839,965
Available balance, end of year	7,941,523	2,250,973	9,077,796	4,698,202
Less:				
Equipment replacement fund	394,522	424,522	426,302	516,302
Available for capital projects	\$ 7,547,001	\$ 1,826,451	\$ 8,651,494	\$ 4,181,900

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

SOLID WASTE FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 641,129	\$ 179,031	\$ 173,053	\$ 877,667
Add:				
Revenues from:				
State grants	24,687	20,000	20,000	20,000
Residential charges	3,133,330	3,130,000	3,210,007	3,153,651
Commercial charges	2,411,989	2,400,000	2,425,085	2,413,768
Roll-Off charges	538,607	530,000	602,691	545,829
Recycling charges	1,408	1,000	1,147	1,375
Other revenues	66,117	65,000	15,932	16,243
Total	6,176,138	6,146,000	6,274,862	6,150,866
Less:				
Appropriations for:				
Refuse collection	4,523,766	4,886,357	4,489,517	4,717,814
Green waste program	936,039	1,054,020	912,865	934,718
Street sweeping	270,334	251,327	249,232	259,388
Curbside recycling	463,462	523,751	524,959	503,418
Waste recycling	356,285	413,826	298,822	327,741
Graffiti removal	94,328	107,915	94,853	103,821
Total	6,644,214	7,237,196	6,570,248	6,846,900
Add:				
Transfers from:				
Solid Waste Capital Reserve Fund	-	1,000,000	1,000,000	500,000
Total Transfers	-	1,000,000	1,000,000	500,000
Available balance, end of year	\$ 173,053	\$ 87,835	\$ 877,667	\$ 681,633

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

SOLID WASTE CAPITAL RESERVE FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 6,546,420	\$ 6,872,410	\$ 6,961,213	\$ 6,265,449
Add:				
Revenues				
Federal grants	489,000	801,522	800,982	-
Interest income	222,857	100,000	96,601	90,000
Interdepartmental service charges	842,574	840,000	833,442	833,442
Other revenue	7,057	-	-	-
Total	1,561,488	1,741,522	1,731,025	923,442
Less:				
Appropriations for:				
Equipment	1,146,695	1,825,370	1,266,870	390,000
Capital projects	-	375,000	159,919	401,333
Total	1,146,695	2,200,370	1,426,789	791,333
Less:				
Transfer to:				
Solid Waste Fund	-	1,000,000	1,000,000	500,000
Total	-	1,000,000	1,000,000	500,000
Available balance, end of year	\$ 6,961,213	\$ 5,413,562	\$ 6,265,449	\$ 5,897,558

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

AIRPORT OPERATING FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ <u>2,780,817</u>	\$ <u>2,943,152</u>	\$ <u>2,938,332</u>	\$ <u>3,296,466</u>
Add:				
Revenues from:				
Interest income	57,981	40,000	46,171	40,000
State grants	10,000	10,000	10,000	10,000
Federal grants	-	-	30,000	-
Rental income	162,956	167,016	162,984	165,997
Concessions	10,283	7,291	2,452	7,356
Fueling operations	946,940	1,000,000	1,347,417	1,255,000
Service fees	40,678	42,200	71,358	50,600
Other revenues	<u>4,549</u>	<u>4,400</u>	<u>4,313</u>	<u>4,600</u>
Total	<u>1,233,387</u>	<u>1,270,907</u>	<u>1,674,695</u>	<u>1,533,553</u>
Less:				
Appropriations for:				
Operations	1,075,872	1,368,466	1,316,561	1,407,844
Capital	<u>-</u>	<u>225,861</u>	<u>-</u>	<u>150,000</u>
Total	<u>1,075,872</u>	<u>1,594,327</u>	<u>1,316,561</u>	<u>1,557,844</u>
Available balance, end of year	\$ <u><u>2,938,332</u></u>	\$ <u><u>2,619,732</u></u>	\$ <u><u>3,296,466</u></u>	\$ <u><u>3,272,175</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

AIRPORT REPLACEMENT AND DEVELOPMENT FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ 492,738	\$ 283,996	\$ 371,466	\$ 342,993
Add:				
Revenues from:				
Interest income	49,688	6,000	4,195	4,000
State grants	5,140	56,347	49,170	-
Federal grants	923,746	153,018	135,244	270,000
Interdepartmental service charges	84,186	84,186	84,186	84,186
Total	1,062,760	299,551	272,795	358,186
Less:				
Appropriations for:				
Equipment	130,782	-	-	-
Capital projects	1,053,250	218,138	301,268	286,500
Total	1,184,032	218,138	301,268	286,500
Available balance, end of year	371,466	365,409	342,993	414,679
Less:				
Equipment replacement fund	233,679	321,865	311,034	399,220
Available for capital projects	\$ 137,787	\$ 43,544	\$ 31,959	\$ 15,459

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

GOLF COURSE FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Available balance, beginning of year	\$ <u>(1,515,635)</u>	\$ <u>(1,717,623)</u>	\$ <u>(1,717,890)</u>	\$ <u>(1,870,960)</u>
Add:				
Revenues from:				
Daily green fees	71,287	75,000	109,362	85,000
Membership Fees	21,690	25,000	24,250	28,000
Cart rentals	64,984	65,000	117,899	80,000
Other revenues	<u>547</u>	<u>800</u>	<u>640</u>	<u>800</u>
Total	<u>158,508</u>	<u>165,800</u>	<u>252,151</u>	<u>193,800</u>
Transfers from:				
General Fund	<u>69,000</u>	<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
Total Revenues and Transfers	<u>227,508</u>	<u>234,800</u>	<u>321,151</u>	<u>262,800</u>
Less:				
Appropriations for:				
Operations	<u>429,763</u>	<u>439,313</u>	<u>474,221</u>	<u>460,151</u>
Total	<u>429,763</u>	<u>439,313</u>	<u>474,221</u>	<u>460,151</u>
Available balance, end of year	\$ <u><u>(1,717,890)</u></u>	\$ <u><u>(1,922,136)</u></u>	\$ <u><u>(1,870,960)</u></u>	\$ <u><u>(2,068,311)</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

GOLF COURSE REPLACEMENT FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ <u>207,657</u>	\$ <u>203,255</u>	\$ <u>206,474</u>	\$ <u>246,813</u>
Add:				
Revenues from:				
Interest income	7,890	3,000	2,931	3,000
Interdepartmental service charges	<u>50,183</u>	<u>51,408</u>	<u>51,408</u>	<u>51,408</u>
Total	<u>58,073</u>	<u>54,408</u>	<u>54,339</u>	<u>54,408</u>
Less:				
Appropriations for:				
Equipment replacement	<u>59,256</u>	<u>14,000</u>	<u>14,000</u>	<u>-</u>
Total	<u>59,256</u>	<u>14,000</u>	<u>14,000</u>	<u>-</u>
Available balance, end of year	\$ <u><u>206,474</u></u>	\$ <u><u>243,663</u></u>	\$ <u><u>246,813</u></u>	\$ <u><u>301,221</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

WATER OPERATING FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ 968,679	\$ 2,352,567	\$ 2,206,858	\$ 3,058,416
Add:				
Revenues from:				
Interest income	83,951	80,000	73,622	70,000
Water sales	11,953,269	12,135,233	12,672,627	12,869,254
Service fees	69,164	85,000	31,421	32,652
Other revenues	159,891	185,000	12,458	13,374
Total	12,266,275	12,485,233	12,790,128	12,985,280
Less:				
Appropriations for:				
Operations	5,734,094	6,458,209	5,844,905	6,538,176
Meter Reading	356,755	366,583	339,589	366,400
Water Quality Assurance	706,422	1,029,213	514,080	626,800
Hydrant Testing	-	569,658	1,000	573,000
Subtotal	6,797,271	8,423,663	6,699,574	8,104,376
Debt service principal	230,825	238,996	238,996	677,458
Total	7,028,096	8,662,659	6,938,570	8,781,834
Less:				
Transfers to:				
Water Replacement Fund	4,000,000	5,000,000	5,000,000	5,000,000
Total Transfers	4,000,000	5,000,000	5,000,000	5,000,000
Available balance, end of year	\$ 2,206,858	\$ 1,175,141	\$ 3,058,416	\$ 2,261,862

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

WATER REPLACEMENT FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ 16,164,293	\$ 19,388,179	\$ 18,991,262	\$ 22,730,224
Add:				
Revenues from:				
Federal & State grants	417,177	18,055,896	-	13,354,656
Interest income	598,659	300,000	245,215	230,000
Service fees	10,661	10,662	21,773	22,042
Development fees	139,275	135,000	296,196	300,000
Interdepartmental service charges	443,262	440,000	404,462	404,461
Depreciation reserve	155,162	155,162	155,162	155,162
COP financing	-	-	-	29,000,000
Other revenue	726	-	3,223	-
Total	1,764,922	19,096,720	1,126,031	43,466,321
Add:				
Transfer from:				
Water Operating Fund	4,000,000	5,000,000	5,000,000	5,000,000
Total	4,000,000	5,000,000	5,000,000	5,000,000
Less:				
Appropriations for:				
Equipment replacement	298,466	585,000	79,216	90,500
Capital projects	2,639,487	17,129,981	2,307,853	18,223,109
Capital projects - bond proceeds	-	-	-	29,000,000
Capital projects - grants	-	18,055,896	-	13,354,656
Total	2,937,953	35,770,877	2,387,069	60,668,265
Available balance, end of year	18,991,262	7,714,022	22,730,224	10,528,280
Less:				
Equipment replacement fund	2,317,227	1,772,227	2,688,168	3,077,668
Available for capital projects	\$ 16,674,035	\$ 5,941,795	\$ 20,042,056	\$ 7,450,612

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

GENERAL GOVERNMENT - DEBT SERVICE FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 1,021,636	\$ 1,015,571	\$ 1,015,570	\$ 1,027,418
Add:				
Revenues from:				
Interest income	321	-	-	-
Interdepartmental service charges	589,744	600,000	609,323	-
Other revenues	1,319	-	-	-
Total	591,384	600,000	609,323	-
Less:				
Appropriations for:				
Administrative expense	1,350	1,350	3,700	1,350
Debt redemption	2,302,053	2,267,960	2,267,960	1,632,995
Total	2,303,403	2,269,310	2,271,660	1,634,345
Other financing sources (uses):				
Transfers from General Fund	1,705,953	1,674,185	1,674,185	1,634,345
Total	1,705,953	1,674,185	1,674,185	1,634,345
Available balance, end of year	\$ 1,015,570	\$ 1,020,446	\$ 1,027,418	\$ 1,027,418

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

RISK MANAGEMENT

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 1,660,400	\$ 1,579,121	\$ 1,573,799	\$ 1,591,803
Add:				
Revenues from:				
Interest income	45,988	12,000	12,390	10,000
Liability Program	514,916	514,916	514,916	514,916
Health and Life	5,010,952	5,110,000	5,155,412	5,175,000
Unemployment	119,307	110,000	119,603	120,000
Worker's Comp	1,315,381	1,300,000	1,424,454	1,450,000
Automobile/Property	171,514	175,000	175,000	175,000
Other revenues	725	800	839	800
Total Revenues	7,178,783	7,222,716	7,402,614	7,445,716
Less:				
Appropriations for:				
Liability Program	619,128	787,606	821,296	884,638
Health and Life	5,082,363	4,901,031	4,688,042	4,900,000
Unemployment	151,021	45,000	62,164	60,000
Worker's Comp	754,088	877,596	763,797	950,563
Automobile/Property	371,569	521,634	524,734	751,394
Employment Practices	93,417	218,038	224,509	220,000
Administration	193,798	208,343	220,068	221,725
Subtotal	7,265,384	7,559,248	7,304,610	7,988,320
Capital Projects	-	129,825	80,000	205,000
Total Expenditures	7,265,384	7,689,073	7,384,610	8,193,320
Available balance, end of year	\$ 1,573,799	\$ 1,112,764	\$ 1,591,803	\$ 844,199

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

EQUIPMENT MAINTENANCE FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ <u>376,622</u>	\$ <u>81,715</u>	\$ <u>90,407</u>	\$ <u>438,239</u>
Add:				
Revenues from:				
Interest income	13,811	8,000	3,345	2,000
Rental income	16,532	15,000	20,633	21,009
Fuel sales	1,305,031	1,400,000	1,242,388	1,242,388
Interdepartmental service charges	499,578	500,000	542,818	542,432
Other service charges	<u>1,884,041</u>	<u>1,865,000</u>	<u>1,899,307</u>	<u>1,893,431</u>
Total	<u>3,718,993</u>	<u>3,788,000</u>	<u>3,708,491</u>	<u>3,701,260</u>
Less:				
Appropriations for:				
Equipment maintenance	<u>4,005,208</u>	<u>3,866,661</u>	<u>3,360,659</u>	<u>3,632,540</u>
Total	<u>4,005,208</u>	<u>3,866,661</u>	<u>3,360,659</u>	<u>3,632,540</u>
Available balance, end of year	\$ <u><u>90,407</u></u>	\$ <u><u>3,054</u></u>	\$ <u><u>438,239</u></u>	\$ <u><u>506,959</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

EQUIPMENT MAINTENANCE REPLACEMENT FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ 909,234	\$ 1,015,387	\$ 1,029,495	\$ 1,037,111
Add:				
Revenues from:				
Interest income	34,224	15,000	15,000	15,000
Interdepartmental service charges	147,403	140,000	150,606	150,606
Other revenue	-	-	2,010	-
Total	181,627	155,000	167,616	165,606
Less:				
Appropriations for:				
Equipment replacement	61,366	189,000	160,000	260,600
Total	61,366	189,000	160,000	260,600
Available balance, end of year	\$ 1,029,495	\$ 981,387	\$ 1,037,111	\$ 942,117

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

LANDSCAPE MAINTENANCE DISTRICTS FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ <u>261,689</u>	\$ <u>210,154</u>	\$ <u>210,160</u>	\$ <u>194,908</u>
Add:				
Revenues from:				
Property assessments	<u>115,624</u>	<u>154,753</u>	<u>155,232</u>	<u>154,753</u>
Total	<u>115,624</u>	<u>154,753</u>	<u>155,232</u>	<u>154,753</u>
Less:				
Appropriations for:				
Maintenance and repair	<u>167,153</u>	<u>202,429</u>	<u>170,484</u>	<u>192,995</u>
Total	<u>167,153</u>	<u>202,429</u>	<u>170,484</u>	<u>192,995</u>
Available balance, end of year	\$ <u><u>210,160</u></u>	\$ <u><u>162,478</u></u>	\$ <u><u>194,908</u></u>	\$ <u><u>156,666</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

TRANSPORTATION DEVELOPMENT FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 1,616,525	\$ 1,912,215	\$ 1,939,910	\$ 2,026,392
Add:				
Revenues from:				
Interest income	64,628	15,000	25,792	15,000
Development fees	334,498	200,000	210,690	200,000
Total	399,126	215,000	236,482	215,000
Less:				
Appropriations for:				
Capital projects	-	91,750	-	91,750
Add:				
Transfers from:				
Park Development Fund	74,259	-	-	-
Less:				
Transfers to:				
General Fund	150,000	150,000	150,000	150,000
Available balance, end of year	\$ 1,939,910	\$ 1,885,465	\$ 2,026,392	\$ 1,999,642

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

PARK DEVELOPMENT FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ -	\$ -	\$ -	\$ -
Add:				
Revenues from:				
Interest income	289	50	223	50
Development fees	110,883	75,000	112,787	100,000
Total	111,172	75,050	113,010	100,050
Less:				
Transfers to General Fund:				
Debt Service	30,808	68,889	106,849	93,828
Transfers to Airport Fund:				
Sports Complex Lease	6,105	6,161	6,161	6,222
Transfers to Transportation Dev Fund	74,259	-	-	-
Total	111,172	75,050	113,010	100,050
Available balance, end of year	\$ -	\$ -	\$ -	\$ -

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

STORM DRAIN DEVELOPMENT FUND

		2020-2021		
	2019-2020	Original	Revised	2021-2022
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
Available balance, beginning of year	\$ <u>1,978,326</u>	\$ <u>2,008,393</u>	\$ <u>2,036,900</u>	\$ <u>2,116,641</u>
Add:				
Revenues from:				
Interest income	72,642	25,000	27,363	20,000
Development fees	<u>208,911</u>	<u>150,000</u>	<u>220,729</u>	<u>200,000</u>
Total	<u>281,553</u>	<u>175,000</u>	<u>248,092</u>	<u>220,000</u>
Less:				
Appropriations for:				
Capital projects	<u>222,979</u>	<u>2,118,002</u>	<u>168,351</u>	<u>2,048,554</u>
Total	<u>222,979</u>	<u>2,118,002</u>	<u>168,351</u>	<u>2,048,554</u>
Available balance, end of year	\$ <u><u>2,036,900</u></u>	\$ <u><u>65,391</u></u>	\$ <u><u>2,116,641</u></u>	\$ <u><u>288,087</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

BUILDING CONSTRUCTION FUND

		2020-2021		
	2019-2020 Actual	Original Estimate	Revised Estimate	2021-2022 Estimate
Available balance, beginning of year	\$ <u>478,470</u>	\$ <u>177,555</u>	\$ <u>180,674</u>	\$ <u>173,106</u>
Add:				
Revenues from:				
Interest income	<u>10,689</u>	<u>5,000</u>	<u>2,205</u>	<u>1,000</u>
Total	<u>10,689</u>	<u>5,000</u>	<u>2,205</u>	<u>1,000</u>
Less:				
Appropriations for:				
Capital Projects	300,915	7,568	7,568	-
Transfers to General Fund	<u>7,570</u>	<u>5,000</u>	<u>2,205</u>	<u>1,000</u>
Total	<u>308,485</u>	<u>12,568</u>	<u>9,773</u>	<u>1,000</u>
Available balance, end of year	\$ <u><u>180,674</u></u>	\$ <u><u>169,987</u></u>	\$ <u><u>173,106</u></u>	\$ <u><u>173,106</u></u>

CAPITAL IMPROVEMENT STRATEGIES - FUNDING SUMMARY FISCAL YEAR 2021/2022

FUNDING SOURCE	21/22
General Fund (GF)	\$130,000
General Fund Reserve Capital Improvement (GFRCI)	\$100,000
General Fund Reserve Deferred Maintenance (GFRDM)	\$155,000
General Fund Carryover (GF CO)	\$50,343
General Fund - Donations (GF Donations)	\$0
Air District	\$709,177
Air Resources Board (CARB)	\$100,000
Airport Operating Fund (AOF)	\$166,500
Alternative Transportation Program Grant (ATP)	\$0
American Rescue Plan Act (ARPA)	\$7,090,000
Asset Forfeitures	\$50,000
Building Construction Fund (BCF)	\$0
California Division of Aeronautics (CA Div of Aero)	\$0
CEQA Mitigation	\$61,821
Certificates of Participation (COP)	\$29,435,000
Community Development Block Grant (CDBG)	\$1,457,790
Congestion Mitigation and Air Quality Grant (CMAQ)	\$3,894,615
Department of Water Resources (DWR)	\$0
Equipment Replacement Fund (ERF)	\$100,000
Equipment Replacement - Measure H Funds (ERF(H))	\$0
Federal Aviation Admin. Airport Improvement Program Grant (FAA/AIP)	\$270,000
Federal Transit Authority (FTA)	\$4,860,000
Highway Bridge Program (HBP)	\$500,000
Highway Safety Improvement Program (HSIP)	\$327,420
Homeland Security Grant (HSG)	\$0
Local Transportation Funds (LTF)	\$4,954,315
Local Transportation Funds - Transit (LTF Transit)	\$1,852,873
Measure H (MH)	\$0
Measure I (MI)	\$6,025,490
Measure R - Alternative Transportation (Measure R AT)	\$2,822,488
Measure R - Local (Measure R Local)	\$2,740,000
Measure R - Regional (Measure R Reg)	\$10,375,000
Measure R - Transit	\$0
Proposition 68 (Prop 68)	\$178,000
Risk Management (RM)	\$205,000
Risk Management Insurance (RM Insurance)	\$1,842,000
Road Repair and Accountability Act (SB1)	\$2,627,990
Sewer Bond Refinance (Sewer Bond Refi)	\$10,758,018
Sewer Developer Fees (Sewer DF)	\$548,009
Sewer Revolving Fund (SRF)	\$2,300,000
Solid Waste Reserve (SW Reserve)	\$375,000
Special Gas Tax (SGT)	\$600,000
Storm Drain - Developer Fees (Storm Dr DF)	\$900,354
Storm Drain Reserve (Storm Drain Res)	\$1,148,200
Surface Transportation Program (STP)	\$1,250,597
State Water Resources Control Board (SWRCB)	\$7,854,656
Traffic Impact Fees (TIF)	\$91,750
Tulare Council of Associated Governments Grant (TCAG Grant)	\$0
Wastewater Treatment Facility Impact Fees (WWTFIF)	\$0
Wastewater Treatment Facility Reserve (WWTFR)	\$5,839,965
Water - Developer Fees (Water DF)	\$2,310,244
Water Replacement Fund (WRF)	\$15,912,865
Unfunded Projects	\$6,400,000
TOTALS	\$139,370,480

Council Priority Projects: (Current FY allocations)

Street Improvement Projects-	
Grand Avenue Construction (4th to Plano)	\$1,366,134.00
Henderson Rehabilitation (Westwood to Patsy)	\$3,097,000
Main Street Reconstruction (Olive to Morton Avenue)	\$659,415
Morton Avenue Rehab/Reconstruction (Westwood to Plano)	\$150,000.00
Newcomb Street Improvements (Olive to Porter Slough)	\$6,341,377.00
Union Avenue Improvements (Indiana to Jaye Street)	\$172,589.00
Villa Street Improvements (Olive to Henderson Avenue)	\$6,975,054.00
Westwood Street Bridge Widening	\$0.00
Animal Shelter - 185 N. D Street	\$7,550,000.00
Community Recreation Center	\$0.00
Drought Tolerant Exhibition Garden	\$150,000
Henry Street Park Improvements	\$75,000
Library - Temporary Facility	\$1,220,000
Library - New Facility	\$547,000
Main Street Parking Lot	\$100,000
Skate Board Park Lighting	\$178,000
SOTU Conceptual Plan, including circulation planning	\$1,080,000
Tertiary Treatment Facility Studies	\$0
Welcome Signage	\$70,000
	\$29,731,569

General Fund Carry Over:

Indiana Bridge Alignment Plan	\$30,343
ADA Transition Plan - parking @ Kiwanis bldg	\$20,000
	\$50,343

General Fund Projects:

Retail Development Strategy	\$40,000
Storm Drainage (MS4) Permit Fees	\$35,000
Fire Department Station Maintenance	\$45,000
Welcome Signage	\$70,000
	\$190,000

Casino Relocation Partnership Efforts:

DR #30 (near Casino) dual recharge basin
Casino JPA Tertiary Project

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
ANNUAL STREET PROGRAMS:											
Annual Sidewalk and ADA Improvements	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	MI
Alleys	\$75,000										STP
Curb, Gutter and sidewalk maintenance	\$150,000										STP
Corporation Yard Parking lots Rehab		\$180,000									WRF
		\$60,000									SRF
		\$60,000									SW Reserve
GHHS Streets Record of Survey	\$75,000										STP
Rock Crushing and Screening		\$60,000					\$70,000				STP
MICROSURFACING & REHAB PROJECTS											
Date Avenue											
Plano to Park Street (1080')		\$75,000									Measure R Local
Henderson Avenue											
Main Street to Second Street (1440')		\$200,000									Measure R Local
Indiana Street											
Vandalia Ave to Springville Ave (1080')			\$67,000								Measure R Local
Main Street											
Date Ave to 1/4 mile South of College Ave (5280')		\$375,000									Measure R Local
Mathew Street											
Westfield Ave to Castle Ave (2800')		\$230,000									Measure R Local
Newcomb Street											
Westfield Ave to Castle Ave (2640')			\$430,000								Unfunded
Scranton Ave to 600 feet North of Scranton Ave			\$35,000								Measure R Local
W North Grand Avenue											
Newcomb St to N Main St					\$1,000,000						Measure R Local
Plano Street											
Westfield Ave to 1/4 mile N of Westfield Ave		\$43,000									Measure R Local
Scranton Avenue											
Indiana St to SR 65				\$40,000							Unfunded
Springville Avenue											
Jaye Street to E Street (1700')				\$110,000							Unfunded
Vandalia Avenue											
Indiana Street to Jaye Street (1400')		\$100,000									Unfunded
Villa Street											
Theta Avenue to Mulberry Avenue (750')				\$70,000							Unfunded
Westfield Avenue											
Westwood St to Mathew St (2640')				\$150,000							Unfunded
SR 65 to Indiana Street (1080')				\$75,000							Unfunded
Westwood Street											
Scranton Ave to 1/4 mile N of Scranton (1320')				\$100,000							Unfunded
Total	\$0	\$1,023,000	\$532,000								
SELF PERFORMANCE STREETS PROGRAM											
Cold-mix Overlay Program	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	STP
Cold Milling Machine Rental	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	SGT
AC Pavement Repair and Overlay Program	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	MI
Public Parking Lot & Street Median Rehabilitation	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	LTF
	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	MI

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Pavement Management Program											
Citywide Evaluation				\$100,000							MI
Implementation & Maintenance	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	MI
CITY PARKING LOTS:											
DOWNTOWN PARKING LOTS											
Main Street Parking Lot	\$100,000		\$900,000								LTF
Hockett & Cleveland Parking Lot	\$100,000	\$500,000									LTF
BRIDGES:											
Indiana Bridge											
Alignment Plan	\$30,343										GF CO
Design, Environmental & Land Acquisition										\$1,100,000	Unfunded
South Connection										\$176,000	Unfunded
North Connection										\$100,000	Unfunded
Construction Cross Tule River										\$7,500,000	Unfunded
Jaye Street Bridge Project											
Revegetation Plan & Monitoring	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000						LTF
Olive Ave Bridge Widening Project - City/County Partnership											
Preliminary Design and Scoping (Federal funds)	\$500,000										HBP
11% City Match	\$55,000										STP
Plano Bridge Project											
Revegetation Plan & Monitoring	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000						LTF
SOTU Specific Plan Connectivity											
Newcomb Bridge - Tule River to Hwy 190 Connection											
Alignment Plan	\$20,000										LTF
Preliminary Design and Environmental	\$200,000										Measure R Reg
Design & Land Acquisition		\$500,000	\$600,000	\$300,000							Unfunded
Newcomb - Tule River/SR 190 (4 lanes)					\$1,220,000						Unfunded
Bridge Construction					\$10,000,000						Unfunded
SR 190 Connection Improvements											
Roundabout at Newcomb					\$7,000,000						Measure R Reg
Prospect Bridge - Tule River to northerly frontage road											
Alignment Plan	\$20,000										LTF
Preliminary Design and Environmental	\$200,000										Measure R Reg
Design & Land Acquisition		\$500,000	\$600,000	\$300,000							Unfunded
Bridge Construction					\$10,000,000						Unfunded
Frontage road btwn Tule River and SR 190 (northerly frontage)											
Alignment Plan	\$20,000										LTF
Preliminary Design and Environmental	\$200,000										LTF
Design & Land Acquisition		\$500,000	\$600,000	\$300,000							Unfunded
Frontage road south of SR 190 (Worth Alignment)											
Alignment Plan	\$20,000										LTF
Preliminary Design and Environmental	\$200,000										LTF
Design & Land Acquisition		\$500,000	\$600,000	\$300,000							Unfunded
Scranton/Westwood/West Realignment to accommodate Airport Runway Shift											
Design and Environmental	\$200,000										LTF
Land Acquisition		\$500,000	\$600,000	\$300,000							Unfunded
Construction											Unfunded

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Westwood Bridge											
Design, Environmental & Land Acquisition										\$1,100,000	Unfunded
Bridge Construction Cross Tule River										\$10,000,000	Unfunded
STREETS:											
Date Avenue Widening - "H" to Jaye											
Topo, Design (CEQA included)	\$37,056										LTF
ROW Acquisition	\$200,000										LTF
Construction		\$150,000									Unfunded
Fourth Street Improvements											
Grand Avenue to 200' north of Gibson					\$200,000						LTF
Water Main Replacement - Fourth St: Henderson to Morton					\$400,000						WRF
Gibbons Avenue Street Reconstruction											
Phase 1 - Jaye to Indiana											
Gibbons - Main to Indiana (Right of Way)		\$100,000									LTF
Gibbons - Design and Construction						\$525,000					Unfunded
Gibbons - Storm Drain - Jaye to Indiana						\$200,000					Unfunded
Phase 2 - Main to Jaye											
Gibbons - Storm Drain - Jaye to Main						\$200,000					Unfunded
Gibbons - Main to Jaye						\$1,000,000					Unfunded
Grand Avenue Reconstruction - 4th to Plano											
Design connection between 4th & Plano (includes lighted crosswalk @ Rails to Trails)	\$166,134										MI
6" line from 4th Street to 380' east of Henrahan	\$200,000										WRF
Grand Avenue - Construction Henrahan to Plano Street	\$1,000,000										SB1
Grand Avenue Reconstruction - Plano to Leggett											
Design	\$250,000										MI
Grand Avenue - Construction Plano to Leggett Street				\$1,520,000							Unfunded
Grand Avenue Improvements											
Grand - E St (Zalud Park) to Porter Road		\$427,000	\$441,000								Unfunded
Grand - E St (Zalud Park) to Porter Road		\$454,000	\$469,000								Unfunded
Grand - G St to Porter Road		\$443,000	\$458,000								Unfunded
Grand Ave. Line - Water (Villa to Zalud Park)		\$221,000									Unfunded
Grand Ave. ext. - W/o Prospect to Prospect - Pipe					\$201,000						Unfunded
Grand Ave. - Treatment Plant to W/o Prospect - Pipe					\$141,000						Unfunded
Grand Ave. - Prospect St. to SR 65 - Pipe			\$341,000								Unfunded
Henderson Ave. Rehabilitation (Patsy to Balmayne)											
Design Improvements	\$25,000										Measure R Local
Construction	\$482,000										SB1
	\$1,268,000										Measure R Local
ADA Improvements	\$150,000										Measure R Local
Potential Lift Station #11 Remediation	\$150,000										SRF
Relocation of PRV Station	\$35,000										WRF

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Henderson Ave. Rehabilitation (Balmayne to Westwood)											
Design Improvements - Overlay	\$37,000										Measure R Local
Construction	\$850,000										Measure R Local
ADA Improvements	\$100,000										Measure R Local
Henry Street Improvements (Putnam to Cleveland, and Cleveland east to Sierra Vista)											
6" Water main (Henry from Putnam to Thurman, and Cleveland from Henry to Sierra Vista) Includes PRV	\$100,000										WRF
6" Sewer main (Sierra Vista midblock to Putnam)	\$50,000										SRF
Street widening, CGS (Henry from Putnam to Cleveland, and Cleveland from Henry to Sierra Vista)	\$400,000										LTF
Hillcrest - Morton, north 1/2 mile			\$1,980,000								MI
Leggett - Grand to Henderson Avenue								\$1,690,000			Unfunded
Leggett - Morton to Putnam						\$2,000,000					Unfunded
Lime Street											
RR to Reid (Construction)									\$1,400,000		Unfunded
Main Street											
Downtown Reconstruction											
Design	\$138,897										LTF
Phase I - Stormdrain Improvements (DI's & pipelines)	\$520,518										LTF
Phase II - Morton to Putnam Reconstruction		\$1,000,000									LTF
Phase III - Putnam to Olive Reconstruction			\$1,000,000								LTF
Phase IV - Intersection Improvements				\$300,000							Measure R Local
Main - Henderson to 300 ft. N of Westfield					\$1,933,000						Unfunded
Mathew Street Reconstruction Project											
Henderson to Monache Avenue Recons. (ROW)						\$25,000					Unfunded
Henderson to Monache Avenue Recons. (Design)						\$50,000					Unfunded
Henderson to Monache Avenue Recons. (Recon)						\$738,000					Unfunded
Henderson to Monache - Pipe Porter Slough ditch	\$250,000										WRF
Montgomery Avenue Reconstruction Project - Jaye to "H"											
Design	\$82,855										MI
Construction	\$750,000										MI
Morton Avenue Rehabilitation/Reconstruction Project:											
Design	\$150,000	\$150,000									MI
Division to Plano			\$1,750,000								Unfunded
Water line replacement			\$325,000								WRF
Sewer line replacement			\$250,000								SRF
Recycled Water line			\$325,000								WRF
Conley to Division				\$1,600,000							Unfunded
Water line replacement				\$383,000							WRF
Sewer line replacement				\$294,000							SRF
Recycled Water line				\$383,000							WRF
Indiana to Conley					\$1,450,000						Unfunded
Water line replacement					\$346,000						WRF
Sewer line replacement					\$266,000						SRF
Recycled Water line					\$346,000						WRF

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Prospect to Indiana						\$1,450,000					Unfunded
Water line replacement						\$346,000					WRF
Sewer line replacement						\$266,000					SRF
Recycled Water line						\$346,000					WRF
Mathew to Prospect							\$2,900,000				Unfunded
Water line replacement (Newcomb to Prospect)							\$350,000				WRF
Sewer line replacement (Newcomb to Prospect)							\$270,000				SRF
Recycled Water line							\$350,000				WRF
Westwood to Mathew								\$1,470,000			Unfunded
Lift Station #9 Upgrade and forced main								\$800,000			SRF
Recycled Water line								\$350,000			WRF
Mulberry - Lime/Williford Rehabilitation						\$1,000,000					Unfunded
Newcomb St Rehabilitation Project											
Newcomb - Henderson to North Grand				\$3,625,000							Unfunded
Newcomb - Henderson to Westfield - Pipe		\$157,000									Unfunded
Newcomb - W North Grand Pump Upgrade (LS4)	\$35,000										Sewer DF
Newcomb - N of Mulberry - Pump Upgrade (LS3)	\$50,000										Sewer DF
Newcomb - Olive to Porter Slough Reconstruction Project											
Street Reconstruction	\$1,383,835										LTF
	\$1,145,990										SB1
Concrete Improvements Putnam and Tomah Avenues	\$400,000										MI
Water line replacement	\$761,676										WRF
Storm line installation	\$888,200										Storm Dr Res
Replace 30" Sewer line	\$1,000,000										SRF
Recycled Water line	\$761,676										WRF
Total	\$6,341,377										
Olive Avenue Gateway Improvements											
Rehabilitation between city limit and Westwood, incl new monument sign and landscaped medians					\$15,000,000						STP
Plano Street Rehabilitation Project											
Vandalia to SR 190 (Caltrans ROW - HQ approval req)	\$500,000										LTF
Plano - Henderson to Mulberry				\$750,000							Unfunded
Prospect Street Rehabilitation Project											
Prospect - Olive to Morton Reconstruction			\$1,300,000								Unfunded
Prospect - Olive to Morton Water line			\$225,000								Unfunded
Putnam Avenue Slough Crossing - East of Jaye Street at Putnam and Kessing, across from SVMC parking lot											
Construction of bridge with roundabout							\$3,000,000				LTF
Putnam Avenue at Elderwood Curb/Gutter/Sidewalk for pedestrian connectivity to Westwood @ Thurman											
Property acquisition	\$150,000										Measure R Local
Design	\$80,000										Measure R Local
Environmental	\$80,000										Measure R Local
Construction		\$494,000									ATP
		\$300,000									Unfunded

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
SR 65 Corridor Improvements											
SR 65 Frontage Road - West North Grand to Linda Vista										\$1,000,000	Unfunded
SR 65 Frontage Road - Pioneer to West North Grand										\$750,000	Unfunded
SR 190 Corridor Improvements											
*Riverwalk Marketplace Commercial Center Mitigation Projects - Phase II											
SR 65 Interchange: Construct westbound auxiliary lane from Jaye Street to SR65 onramp*											
Design	\$1,310,000										Measure R Reg
Property Acquisition				\$500,000							Measure R Reg
Construction							\$3,300,000				Measure R Reg
Main Street Intersection Improvements: Construct intersection improvements at Main St off-ramp terminal*											
Design	\$650,000										Measure R Reg
Property Acquisition				\$300,000							Measure R Reg
Construction							\$1,710,000				Measure R Reg
Plano Street Intersection: Reconstruct Plano St/SR 190 Intersection to accommodate a dual lane roundabout with bypass lanes.											
Design	\$1,570,000										Measure R Reg
Property Acquisition				\$600,000							Measure R Reg
Construction				\$4,200,000							Measure R Reg
Plano Street Intersection @ College Ave: Reconstruct intersection to accommodate a single lane roundabout											
Design	\$1,080,000										Measure R Reg
Property Acquisition				\$410,000							Measure R Reg
Construction				\$2,800,000							Measure R Reg
Westwood Street Intersection: Construct single lane hybrid roundabout @ Westwood Street											
Design	\$1,180,000										Measure R Reg
Property Acquisition	\$475,000										Measure R Reg
Construction	\$3,700,000										Measure R Reg
Newcomb Street Intersection: New SR 190 access @ Newcomb Street alignment. Construct four lane roadway from Tule River to SR190, including intersection improvements which may include an overpass											
Design						\$2,000,000					Unfunded
Construction									\$25,300,000		Measure R Reg
Newcomb Street Rehabilitation: Teapot Dome to SR 190 (4 lanes)											
Design						\$500,000					Unfunded
Construction									\$6,800,000		Measure R Reg
Westwood St. Rehabilitation: Scranton to SR 190											
Design					\$500,000						Unfunded
Environmental & ROW acquisition					\$500,000						Measure R Reg
Construction						\$1,900,000					Measure R Reg
Conversion to Expressway btwn Westwood and SR 65											
Design						\$1,000,000					Unfunded
Construction									\$8,700,000		Measure R Reg
Frontage Streets and local connectivity between Westwood and SR 65											
Prospect St - Poplar to Worth Avenue, incl. Poplar Ditch crossing											
Design					\$350,000						Measure R Reg
Environmental & ROW acquisition					\$500,000						Measure R Reg
Construction						\$1,250,000					Measure R Reg
Worth Avenue - Prospect to Newcomb											
Design							\$350,000				Measure R Reg
Environmental & ROW acquisition							\$500,000				Measure R Reg
Construction								\$1,400,000			Measure R Reg

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Worth Avenue - Newcomb to Westwood											
Design									\$500,000		Measure R Reg
Environmental & ROW acquisition									\$750,000		Measure R Reg
Construction										\$2,650,000	Measure R Reg
Total	\$9,965,000	\$0	\$0	\$8,810,000	\$1,850,000	\$6,650,000	\$5,860,000	\$1,400,000	\$42,050,000	\$2,650,000	
Scranton Avenue - SR 65 to West Street (2 lanes)											
									\$5,300,000		Unfunded
Teapot Dome Rehabilitation Project											
Teapot Dome - West St to Newcomb (4 lanes)									\$4,960,000		Unfunded
Teapot Dome - Newcomb St. to SR 65										\$1,600,000	Unfunded
Union Avenue Reconstruction Indiana Street to Jaye Street											
Environmental	\$44,235										MI
Design	\$83,354										LTF
ROW Acquisition	\$45,000	\$300,000									MI
Utility Relocation			\$300,000								Unfunded
Construction				\$1,500,000							Unfunded
Cottage Street and Union Ave. Meter Project				\$100,000							WRF
Construction Management				\$225,000							Unfunded
Vandalia Median Island Project (Jaye St.)	\$100,000										LTF
Villa Olive to Henderson - Reconstruction (including Porter Slough Crossing)											
Environmental	\$80,766										MI
Design	\$14,288										LTF
ROW Acquisition & Easements	\$100,000										MI
Utility Relocation	\$100,000										MI
Water line replacement	\$1,000,000										WRF
Sewer line replacement	\$1,000,000										SRF
Storm line installation	\$1,000,000										WRF
Recycled Water line	\$1,000,000										WRF
Construction - Street Reconstruction	\$2,500,000										MI
Construction Management - Street Reconstruction	\$180,000										MI
Construction - Slough Crossing		\$850,000									MI
Construction Management - Slough Crossing		\$127,500									MI
Total	\$6,975,054	\$977,500									
Villa Westfield to ~650 N of Mulberry - Construction											
Environmental		\$75,000									MI
Design		\$130,000									MI
ROW Acquisition & Easements		\$350,000									MI
Water line			\$65,000								WRF
Sewer line			\$65,000								SRF
Storm line			\$65,000								Storm Dr Res
Construction			\$600,000								MI
Construction Management			\$60,000								MI
Total		\$555,000	\$855,000								
Westwood St. - Partial Reconstruction Project - Henderson Ave. to Westfield Including Porter Slough Crossing											
Environmental	\$75,000										COP
Design	\$185,000										COP
ROW Acquisition & Easements	\$175,000										COP
Construction		\$1,500,000									LTF
Construction of bridge			\$900,000								LTF
Construction		\$150,000									SRF

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Construction		\$150,000									WRF
Construction		\$50,000									Storm Dr DF
Construction Management		\$150,000	\$100,000								LTF
White Chapel - Westwood to western City Limits						\$800,000					Unfunded
Worth - Plano to Martin Hill Tank				\$3,000,000							Unfunded
Worth - City limits fronting PDC					\$2,620,000						Unfunded
BRIDGES AND STREETS FY 21/22 TOTAL	\$36,141,823										

Street Projects
Storm Drain Projects
Sewer Projects
Water Projects

SUMMARY OF BRIDGES AND STREETS FUNDING			
General Fund (GF)	\$0	Road Repair & Accountability Act Funds (SB1)	\$2,627,990
General Fund Carryover (GF CO)	\$30,343	Sewer Bond Refinance (Sewer Bond Refi)	\$0
Highway Bridge Program (HBP)	\$500,000	Sewer Developer Fees (Sewer DF)	\$85,000
Highway Safety Improvement Program (HSIP)	\$0	Sewer Revolving Fund (SRF)	\$2,200,000
Local Transportation Funds (LTF)	\$4,427,948	Special Gas Tax (SGT)	\$50,000
Measure I (MI)	\$5,728,990	Storm Drain - Developer Fees (Storm Dr DF)	\$0
Measure R - Alternative Transportation (Measure R AT)	\$0	Storm Drain Reserve (Storm Dr Reserve)	\$888,200
Measure R - Local (Measure R Local)	\$2,740,000	Surface Transportation Program (STP)	\$955,000
Measure R - Regional (Measure R Reg)	\$10,365,000	Water - Developer Fees (Water DF)	\$0
SWRCB Loan/Grant (SWRCB)	\$0	Water Replacement Fund (WRF)	\$5,108,352
Certificate of Participation (COP)	\$435,000		
		Unfunded	\$0
		Total	\$36,141,823

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - WATER INFRASTRUCTURE											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
ANNUAL WATER PROGRAMS:											
Rehabilitate Wells	\$150,000										WRF
Electrical Upgrades for water facilities	\$400,000										WRF
Downtown Pipe Replacement Program	\$150,000	\$150,000	\$154,875	\$159,908	\$165,105	\$170,471	\$176,012	\$181,732	\$187,638	\$193,737	WRF
Water Infrastructure Review	\$17,500										WRF
Water Capacity Program											
Well No. 36 -SEC of Henderson Avenue and FKC											
Property Acquisition	\$200,000										Water DF
Phase I - Well Drilling	\$1,600,000										Water DF
Phase II - Facility Equipping & Pipeline		\$2,400,000									Water DF
Well No. 37 - Includes Piping (Tule River)	\$2,400,000										SWRCB
Well No. 38 - Site TBD				\$3,500,000							Unfunded
Sustainable Groundwater Management Act (SGMA) Compliance											
Eastern Tule GSA/Tule Sub-basin coordination agreement and on-going administration	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	WRF
Eastern Tule GSA/JPA local governance	\$70,000	\$70,000	\$70,000	\$70,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	WRF
Alternative water capacity sources	\$1,000,000	\$1,032,500	\$1,066,056	\$1,100,703	\$1,136,476	\$1,173,411	\$1,211,547	\$1,250,923	\$1,291,578	\$1,291,578	WRF
Construction of monitoring wells		\$500,000	\$500,000	\$500,000							WRF
Monitoring Well Water Quality Testing		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	WRF
SGMA RECHARGE PROGRAM											
South recharge basin and infrastructure improvements - near crossing of FKC under Tule River											
Environmental Review & Engineering/Design	\$197,125										WRF
Property Acquisition	\$750,000										WRF
Construction	\$1,000,000										WRF
DR #23 (Center Basin) dual-recharge basin and infrastructure improvements - Hager Pit											
Environmental Review & Engineering/Design	\$108,977										WRF
Construction	\$650,000										WRF
North recharge basin and infrastructure improvements - NW of FKC, W of Westwood											
Environmental Review & Engineering/Design	\$160,911										WRF
Construction	\$850,000										WRF
DR #28 (S Jaye St) dual-recharge basin and infrastructure improvements											
Environmental Review & Engineering/Design	\$135,000										WRF
Construction	\$1,000,000										WRF
Tule River/Jaye Street dual-recharge basin and infrastructure improvements											
Environmental Review & Engineering/Design	\$175,000										WRF
Construction	\$800,000										WRF
Rails to Trails/Vandalia ID recharge basin and infrastructure improvements											
Environmental Review & Engineering/Design			\$100,000								WRF
Construction			\$500,000								WRF
Heritage Center Drainage Reservoir #58		\$125,000									WRF
Indiana - Roberts Drainage Reservoir #59		\$125,000									WRF
Drainage Basin #30 - Airport System	\$14,000,000										COP

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - WATER INFRASTRUCTURE											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Stormwater Capture & Recharge (Land acquisition and construction)	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	WRF
Total	\$21,627,013										
TERTIARY TREATMENT											
Tertiary Treatment - Corporation Yard											
CEQA	\$300,000										WWTR
Design	\$500,000	\$500,000									WWTR
Nitrification/De-nitrification Project											
Consultant Services - Plant Expansion	\$500,000	\$200,000									WWTR
Construction		\$11,300,000									Unfunded
Construction			\$23,650,000								Unfunded
Total	\$1,300,000	\$12,000,000									
Tertiary Treatment - Satellite Plant											
Construction	\$15,000,000										COP
EAST PORTERVILLE WATER INFRASTRUCTURE											
Phase 2 Improvements											
East Porterville Booster Pump 1 & 2 Upgrade											
Property Acquisition	\$100,000										WRF
Design		\$450,000									WRF
Construction			\$1,900,000								WRF
Well No. 34 - Construction and Equipping	\$3,500,000										SWRCB
Well No. 35 - Westwood @FKC - Equipment and Piping	\$1,954,656										SWRCB
Hillcrest Water Main Replacement - EP 3MG Reservoir to Morton Avenue (18" main)											
Design & Environmental	\$50,000										WRF
Construction		\$800,000									WRF
Hillcrest Water Main Replacement - Morton to Olive Avenue (18" main)											
Design & Environmental					\$50,000						WRF
Construction						\$800,000					WRF
Generator - 100kW		\$95,000	\$95,000	\$95,000							Unfunded
Generator - 200kW		\$95,000									Unfunded
Generator - 400kW		\$200,000									Unfunded
Martin Hill 3MG Tank Booster Pump Upgrade (VFD)	\$350,000										WRF
Olive - D St. to E St. - Pipe						\$150,000					Water DF
Pioneer - Cross SR 65 - Casing		\$48,000									Unfunded
Putnam Water Line Replacement											
Putnam - Plano to Fourth	\$86,000										WRF
Putnam - Plano to Henry	\$86,000										WRF
Putnam @ Henry - PRV	\$23,000										WRF
Storage Reservoir Rehabilitation Program											
East Porterville - 3MG Tank Cathodic Protection	\$60,000										WRF
Highland 305K Tank Cathodic Protection	\$50,000										WRF
Scenic Heights 3MG Tank Coating & Repair	\$500,000	\$2,000,000									WRF
Scenic Heights 3MG Tank Overflow	\$150,000										WRF
Airport 300K Water Tank Cathodic Protection	\$50,000										WRF
Success Reservoir Enlargement Project (City Share)											
Interagency Coordination, Environmental, ROW Acquisition, and Design	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000						WRF

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - WATER INFRASTRUCTURE											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Radio Read Water Meter Replacement Program											
Citywide meter replacement	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	WRF
Water Meter Fixed Network Data Collector	\$3,000,000										ARPA
SCADA (Supervisory Control And Data Acquisition) System											
Design	\$500,000										ARPA
Equipping	\$2,000,000										ARPA
WATER INFRASTRUCTURE FY 21/22 TOTAL	\$55,959,169										

SUMMARY OF WATER INFRASTRUCTURE FUNDING			
General Fund (GF)	\$0	Water - Developer Fees (Water DF)	\$1,800,000
Department of Water Resources (DWR)	\$0	Water Replacement Fund (WRF)	\$10,504,513
SWRCB Loan/Grant (SWRCB)	\$7,854,656	Wastewater Treatment Facility Reserve (WWTFR)	\$1,300,000
Equipment Replacement Funds (ERF)	\$0	Certificates of Participation (COP)	\$29,000,000
American Rescue Plan Act (ARPA)	\$5,500,000	Unfunded	\$0
Total			\$55,959,169

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - SEWER INFRASTRUCTURE											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
SEWER REPLACEMENT PROGRAM:											
Phase III - Putnam/RR to Plano		\$215,000									SRF
Phase IV - Baker/Murry			\$100,000								SRF
Phase V - Murry/Harrison to Putnam				\$250,000							SRF
Phase VI - Roche/Alley/Henrahan					\$175,000						SRF
Annexation Sewer Projects (*2006 annexations; >2015 annexations)											
*Area 1 (456A & 457)											
Poplar/Brown/Wisconsin/Jaye St	\$1,200,000										Sewer Bond Refi
*Area 5 (456B & 456C)											
Olive/Center/Cloverleaf/Jaye St		\$1,755,000									Sewer Bond Refi
*Annexation 470 - Laurel/Leggett			\$400,000								Sewer Bond Refi
>Annexation 474 - Beverly Grand Area											
Boyles/Beverly/Prospect/Maston Sts		\$1,500,000									Sewer Bond Refi
>Annexation 475 - Westfield/Jaye Area											
Villa/Woods/Jaye/Mulberry	\$2,602,000										Sewer Bond Refi
>Annexation 476 - Akin/Ponca Area											
Yates/Worth/3rd/4th/Lincoln/Gibbons		\$3,050,000									Sewer Bond Refi
>Annexation 478 - Cobb/Dogwood Areas											
Cobb/Dogwood/Elderwood/Putnam/Thurman/ Harrison	\$2,805,000										Sewer Bond Refi
>Annexation 479 - Roby Island Area											
Atkins/Lucy/Waukesha/Maston/Cobb/ Slaughter/ Roby	\$2,681,018										Sewer Bond Refi
>Annexation 480 - Chelsea Rose Area North Grand (W of Newcomb)/Rose/Baker		\$655,000									Sewer Bond Refi
Miscellaneous City Areas	\$1,470,000										Sewer Bond Refi
Lift Station Upgrade	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	SRF
Main St. @ SR 190 Casing (Poplar conn)						\$58,853					Unfunded
Main St. @ SR 190 Vandalia Ave Pipe (Poplar conn)						\$85,698					Unfunded
Mathew St Capacity Analysis - Lift St. No. 11 Mulberry to Henderson	\$15,000										Sewer DF
SR 190 - Jaye St. to E. St. - Pipe		\$352,000									Unfunded
SR 190 - E. St. to Main St. - Pipe		\$151,000									Unfunded
Vandalia Ave. - Main St. to Plano St. - Pipe		\$361,000									Sewer DF
SEWER INFRASTRUCTURE FY 21/22 TOTAL \$10,873,018											

SUMMARY OF SEWER INFRASTRUCTURE FUNDING			
General Fund (GF)	\$0	Sewer Bond Refinance (Sewer Bond Refi)	\$10,758,018
Measure I (MI)	\$0	Sewer Developer Fees (Sewer DF)	\$15,000
		Sewer Revolving Fund (SRF)	\$100,000
		Unfunded	\$0
		Total	\$10,873,018

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - STORM DRAIN INFRASTRUCTURE											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
MUNICIPAL STORM SEWER SEPARATE SYSTEM (MS4) PROJECTS:											
Permit Fee	\$35,000	\$36,138	\$37,312	\$38,525	\$39,777	\$41,069	\$42,404	\$43,782	\$45,205	\$46,674	GF
Compliance Program	\$50,000										GF
Discharge Improvements		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Unfunded
DRAINAGE RESERVOIR PROJECTS:											
Drainage Reservoir No. 14 Expansion - (east of Plano St., north of Grand Ave & Leggett St)											
Design, Environmental & Land Acquisition		\$45,000									Storm Dr DF
Construction		\$75,000									Storm Dr DF
Drainage Reservoir No. 15 (Master Plan Facility Villa Street, north of Westfield Avenue)											
Acquisition & Environmental		\$100,000									Storm Dr DF
Drainage Reservoir No. 18 (Master Plan Facility SW Cor. SR 65 & W. North Grand)											
Construction		\$500,000									Storm Dr DF
Drainage Reservoir No. 47 (Master Plan Facility Hillcrest Street, north of Henderson Avenue - Canyon Springs)											
Acquisition		\$94,000									Storm Dr DF
Construction & Reimbursement					\$700,000						Unfunded
Drainage Reservoir No. 49 (Master Plan Facility - Red Hawk Estates)											
Acquisition							\$250,000				Storm Dr DF
Construction & Reimbursement								\$458,000			Unfunded
Floodplain Management	\$10,000										Storm Dr Res
Hockett St - Willow Alignment to Porter Slough	\$250,000										Storm Dr Res
Main St. Project - Westfield Pipe from Pond 15 to 19 (Part of Main St. Project)	\$195,430										Storm Dr DF
Mill Ave. - Hockett/"D"		\$53,000									Unfunded
Mulberry - Newcomb to Westwood		\$661,000									Unfunded
North Grand Storm Drain SR 65 Crossing		\$338,531									Storm Dr DF
Outfall pipeline to SR 65 Pond No. 24 (N of Linda Vista)					\$751,660						Unfunded
Pioneer Ditch Conversion from Zalud Park to Westfield, incl. acquisition of PDC's easement	\$200,000										Storm Dr DF
Zalud Park Storm Dr. Upgrade (pipeline work)	\$145,131										Storm Dr DF
Zalud Park Storm Dr. Pump Upgrade	\$90,707										Storm Dr DF
STORM DRAIN INFRASTRUCTURE FY 21/22 TOTAL	\$976,268										

SUMMARY OF STORM DRAIN INFRASTRUCTURE FUNDING			
General Fund (GF)	\$85,000	Storm Drain - Developer Fees (Storm Dr DF)	\$631,268
Measure I (MI)	\$0	Storm Drain Reserve (Storm Dr Reserve)	\$260,000
	Unfunded		\$0
		Total	\$976,268

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - SIGNALS											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Upgrade of signals to ITS Technology	\$100,000	\$100,000	\$103,250	\$106,606	\$110,070	\$113,648	\$117,341	\$121,155	\$125,092	\$129,158	SGT
Synchronization of signals										\$100,000	SGT
Traffic Management Center										\$1,000,000	SGT
Street Intersection Safety Evaluations	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	STP
Sign & Signal - Upgrade (Signal Countdown timers)	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	SGT
Rapid Flashing Beacons - Pedestrian Crossings											
Elderwood @ BMS, incl. curb ramps	\$45,000										SGT
Mulberry and Verdugo, incl. curb ramps		\$45,000									SGT
Mulberry and Belmont, incl. curb ramps			\$45,000								SGT
Putnam @ W Putnam School, incl. curb ramps				\$45,000							SGT
Westfield and Linda Way, incl. curb ramps					\$45,000						SGT
Westfield and Villa	\$15,000										SGT
Lighted Crosswalks - Collector & Arterial											
Morton @ El Granito St	\$100,000										SGT
Morton @ Kessing St	\$100,000										SGT
Morton @ Roche St		\$100,000									SGT
Westwood @ Putnam Avenue		\$100,000									SGT
Henderson @ Mathew							\$600,000				Unfunded
Henderson @ Plano		\$600,000									LTF
Henderson @ Second		\$600,000									LTF
Mathew @ Morton								\$600,000			Unfunded
Newcomb @ Mulberry		\$600,000									LTF
Newcomb @ N. Grand									\$600,000		Unfunded
Newcomb @ Olive											
Construction (Total cost \$566,516)	\$327,420										HSIP
Construction - City match	\$239,096										STP
Construction Management	\$51,501										STP
Total	\$618,017										
Olive @ Prospect				\$600,000							Unfunded
Porter Road @ Olive Avenue	\$40,000										SGT
Orange @ D			\$660,000								Unfunded
Plano @ Vandalia/Poplar			\$600,000								Unfunded
Prospect @ Bel Air										\$600,000	Unfunded
Prospect @ North Grand						\$600,000					Unfunded
Prospect @ Pioneer						\$600,000					Unfunded
Putnam @ Crestview							\$600,000				Unfunded
Putnam @ Leggett		\$600,000									Unfunded
Scranton @ Westwood (Casino Cost Share is 55.8%)											
Westfield @ Indiana					\$600,000						Unfunded
Westfield @ Lombardi		\$600,000									Unfunded
Westfield @ Mathew - Burton Traffic Mitigation	\$45,875										TIF
City Share (Design, ROW & Environmental)		\$554,125									Unfunded
Westfield @ Westwood - Burton Traffic Mitigation	\$45,875										TIF
City Share (Design, ROW & Environmental)		\$554,125									Unfunded
SIGNALS FY 21/22 TOTAL \$1,264,767											

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - SIGNALS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	

SUMMARY OF SIGNAL FUNDING	
Local Transportation Funds (LTF)	\$0
Special Gas Tax (SGT)	\$550,000
Highway Safety Improvement Program (HSIP)	\$327,420
Surface Transportation Program (STP)	\$295,597
Traffic Impact Fees (TIF)	\$91,750
Unfunded	\$0
Total	\$1,264,767

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - WWTF											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Biosolids Hauling	\$175,000	\$180,688	\$186,560	\$192,623	\$198,883	\$205,347	\$212,021	\$218,911	\$226,026	\$233,372	WWTFR
Canopy for dewatering equipment	\$24,928										WWTFR
Digester #2 and #3 Repairs, incl wastegas flare replacement and piping											
Construction	\$2,425,277										WWTFR
Digester #1 and #4 Repairs											
Design	\$325,000										WWTFR
Construction		\$1,500,000									Unfunded
Digester Cleaning/Coating/Equipment Replacement	\$90,000	\$92,925	\$95,945	\$99,063	\$102,283	\$105,607	\$109,039	\$112,583	\$116,242	\$120,020	WWTFR
Effluent Outfall Pump Maintenance	\$120,000			\$600,000							WWTFR
Emergency Generator for WWTF (200kW)	\$150,000										WWTFR
Manhole 10A Inspection/Repair	\$99,760										WWTFR
Odor Control Project - Phase 2											
Design		\$250,000									Unfunded
Construction			\$1,750,000								Unfunded
Office Building Repair											
Design	\$200,000										WWTFR
Relocation to temp structure	\$80,000										WWTFR
Construction		\$2,000,000									WWTFR
Total	\$280,000	\$2,000,000									
Plant #2 Evaluation & Repairs											
Evaluation	\$25,000										WWTFR
Design	\$125,000										WWTFR
Construction		\$400,000									Unfunded
Total	\$150,000	\$400,000									
Plant #1 Evaluation & Repairs											
Evaluation		\$25,000									Unfunded
Design incl re-asphalt		\$125,000									Unfunded
Construction incl asphalt repairs			\$600,000								Unfunded
Total		\$150,000									
Reclamation Area Pipeline Installation	\$150,000	\$100,000									WWTFR
Septic Station Retrofit	\$70,000										WWTFR
Sludge/Grit Staging Area		\$300,000									WWTFR
Sludge Line - Westwood Bridge over Tule River		\$30,000									WWTFR
Treatment Water Filling Station	\$120,000										WWTFR
WAS Pump Replacement	\$300,000										WWTFR
Wastewater Needs Assessment and Master Plan	\$60,000										WWTFR
WWTF FY 21/22 TOTAL	\$4,539,965										

SUMMARY OF WASTEWATER TREATMENT FUNDING	
Wastewater Treatment Facility Impact Fees (WWTFIF)	\$0
Wastewater Treatment Facility Reserve (WWTFR)	\$4,539,965
Unfunded	\$0
Total	\$4,539,965

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

COMMUNITY DEVELOPMENT											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
PLANS & STUDIES											
Update Circulation Element, incl fee structure, State mandated amendments, etc.		\$225,000									LTF
Comprehensive General Plan Update incl CEQA						\$500,000					Unfunded
Development and Building Permit Fee Study											Unfunded
Five year Consolidated Plan				\$40,000							GF
Housing Element			\$50,000	\$25,000							Unfunded
Retail Development Strategy	\$40,000	\$40,000	\$40,000	\$40,000							GF
DOWNTOWN/MAIN STREET IMPROVEMENTS (Morton to Olive)											
Downtown Parking Study		\$75,000									Unfunded
Paint light poles				\$10,000							Unfunded
Clean Pavers on Main Street			\$20,000								Unfunded
Industrial Annexations incl Environmental		\$175,000									Unfunded
COMMUNITY DEVELOPMENT FY 21/22 TOTAL \$40,000											

SUMMARY OF COMMUNITY DEVELOPMENT FUNDING	
General Fund (GF)	\$40,000
Local Transportation Funds (LTF)	\$0
Unfunded	\$0
Total	\$40,000

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PUBLIC WORKS - STUDIES AND MASTER PLANS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
ANNUAL WATER MASTER PLAN COMPLIANCE AND REIMBURSEMENT PROGRAM:											
Master Plan Payback	\$385,244	\$400,000	\$413,000	\$426,423	\$440,281	\$454,590	\$469,365	\$484,619	\$500,369	\$516,631	Water DF
ANNUAL STORM DRAIN PROGRAMS & MASTER PLAN PAYBACK:											
Master Plan Payback	\$144,086	\$149,000	\$154,000	\$160,000	\$166,000	\$172,000	\$178,000	\$184,000	\$190,000	\$197,000	Storm Dr DF
ANNUAL SEWER PROGRAMS & MASTER PLAN PAYBACK:											
Master Plan Payback	\$323,009	\$333,507	\$345,000	\$357,000	\$369,000	\$381,000	\$394,000	\$407,000	\$421,000	\$435,000	Sewer DF
STUDIES:											
Comprehensive Impact Fee Study (AB 1600)		\$25,000									WWTFR
		\$25,000									Sewer DF
		\$25,000									Storm Dr DF
		\$25,000									Water DF
Master Plan Update - Sewer	\$125,000										Sewer DF
Master Plan Update - Storm Drain	\$125,000										Storm Dr DF
Master Plan Update - Water	\$125,000										Water DF
Urban Water Management Plan - 2020 Update	\$75,000										WRF
ADA Transition Plan											
Parking w Ramp @ Veteran's Park- Kiwanis bldg	\$20,000										GF CO
Hillside Development - Standards & Specifications (Hillside Development, Landscape and Irrigation and Update Existing Standards and Specifications)	\$76,367										LTF
		\$70,000									Unfunded
Integrated Regional Water Management Plan and Implementation	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	WRF
Tule River/Porter Slough - Clean Up	\$35,000	\$36,138	\$37,312	\$38,525	\$39,777	\$41,069	\$42,404	\$43,782	\$45,205	\$46,674	WRF
Tule River - JPA Administration	\$15,000	\$15,488	\$15,991	\$16,511	\$17,047	\$17,601	\$18,173	\$18,764	\$19,374	\$20,003	WRF
STUDIES AND MASTER PLANS FY 21/22 TOTAL	\$1,473,706										

SUMMARY OF STUDIES AND MASTER PLANS FUNDING			
General Fund (GF)	\$0	Storm Drain - Developer Fees (Storm Dr DF)	\$269,086
General Fund Carryover (GF CO)	\$20,000	Tulare Council of Associated Governments Grant (TCAG Grant)	\$0
Local Transportation Funds (LTF)	\$76,367	Water - Developer Fees (Water DF)	\$510,244
Measure I (MI)	\$0	Water Replacement Fund (WRF)	\$150,000
Sewer Developer Fees (Sewer DF)	\$448,009	Wastewater Treatment Facility Reserve (WWTFR)	\$0
	Unfunded		\$0
		Total	\$1,473,706

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PARKS AND LEISURE											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
City Hall Improvements											
City Hall Painting & Rehab (Inside)				\$50,000							Unfunded
City Hall Key card/security	\$5,000	\$5,000									RM
City Hall Exterior Doors		\$12,000									Unfunded
City Hall Roof Rehab		\$50,000									Unfunded
City Facilities ADA Improvements											
Short-term ADA improvements to City Hall	\$200,000										RM
Long-term (ADA Self Evaluation Plan)		\$100,000									Unfunded
ADA Transition Plan											
Facility Improvements		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Unfunded
ADA Playground Wood Fiber - Various Parks		\$25,000		\$25,000		\$25,000		\$25,000		\$25,000	Unfunded
Butterfield Corridor Improvements - West North Grand to Porterville College											
Design and Environmental	\$20,100										Measure R - AT
Construction		\$7,100,000									ATP
Butterfield Corridor Improvements - Tule River Bridge											
Design and Environmental	\$750,000										Measure R - AT
Construction		\$3,000,000									Measure R - AT
Butterfield Corridor Improvements - Porterville College to Yates											
Design and Environmental	\$50,000										Measure R - AT
Construction		\$250,000									Measure R - AT
Community Sports Lighting											
Hayes Field Lights		\$550,000									Unfunded
Skate Board Park				\$130,000							Unfunded
Sports Complex	\$61,821										CEQA Mitigation
Sports Complex Practice Lights/Trail Lights			\$300,000								Unfunded
Centennial Park Improvements											
Artificial Turf		\$65,000									Unfunded
PA System			\$50,000								Unfunded
Centennial Plaza Improvements											
Elevator Floor		\$5,000									Unfunded
Signage		\$5,000									Unfunded
Downtown Holiday Décor					\$15,000						Unfunded
Drought Tolerant Exhibition Garden	\$150,000										WRF
Fieldhouse/Community Center											
Design		\$1,500,000									Unfunded
Construction			\$10,500,000								Unfunded
Golf Course Improvements											
Perimeter Netting - Leggett Street		\$215,000									Unfunded
Perimeter Netting - Park Drive			\$170,000								Unfunded
Driving Range Poles											Unfunded
Heritage Center Field Improvements											
Sport Field As Builts & Design							\$80,000				Unfunded
Sport Field Construction							\$1,000,000				Unfunded
Sport Field Lighting							\$500,000				Unfunded
Library - New Facility											
Needs Assessment	\$47,000										RM-Insurance
Site Selection and Acquisition	\$500,000										RM-Insurance
Design and Environmental		\$2,000,000									RM-Insurance
Construction			\$30,000,000								RM-Insurance
Library - Temporary Facility (50 W Olive Avenue Suite B)											

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PARKS AND LEISURE											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Tenant Improvements	\$200,000										RM-Insurance
Purchase of Temporary Equipment	\$760,000										RM-Insurance
Purchase of Permanent Equipment	\$260,000										RM-Insurance
Multi-Sport Field Improvements											
Interim Multi-use Fields	\$1,457,790										CDBG
Restroom Facilities & Storage	\$300,000										Measure R - AT
Murry Park											
Murry Park Pavilions 1 and 2 Renovations	\$35,000										GFRDM
Murry Park Pool Replaster		\$70,000									GFRDM
Murry Park Pool Snackbar Roof			\$13,000								GFRDM
Murry Park Restroom Roof (Pool)			\$40,000								GFRCI
Murry Park West Trail			\$100,000								Unfunded
Murry Park Improvements West					\$5,000,000						Unfunded
Putnam Property Improvements (Henry St. Community Center)											
Design											
Pond and Amenities	\$25,000										RM-Insurance
Park and Amenities (Restrooms)	\$50,000										RM-Insurance
Facility structures and improvements		\$250,000									RM-Insurance
Construction											
Restrooms		\$200,000									RM-Insurance
Park Amenities and Landscaping			\$125,000								Unfunded
Building structure and parking lot				\$4,500,000							Unfunded
Total	\$75,000	\$200,000									
Rails to Trails Parkway Improvements - Heritage Segment (Date to Putnam)											
Design/Environmental	\$42,118										Measure R - AT
Lighting		\$180,000									Measure R - AT
Construction		\$325,082									Measure R - AT
Rails to Trails Parkway Improvements - Downtown Segment (Putnam to Morton)											
Design/Environmental	\$32,208										Measure R - AT
Construction		\$248,592									Measure R - AT
Rails to Trails Parkway Improvements - Fieldhouse Segment (Morton to Henderson)											
Design/Environmental	\$47,073										Measure R - AT
Construction		\$363,327									Measure R - AT
Skate Board Park											
Lighting	\$178,000										Prop 68
Shade Structure		\$142,000									Unfunded
Sports Complex Improvements											
Sports Complex Access Road Dust Mitigation		\$10,000									Unfunded
Removal from FAA jurisdiction		\$250,000									Unfunded
Sports Complex New Parking Lot				\$1,750,000							Unfunded
Sports Complex Pavilion			\$85,000								Unfunded
Perimeter Fencing		\$14,000									Unfunded
Lighted Trail			\$2,060,000								Unfunded
Sports Complex Restroom/Concession		\$115,000									Unfunded
Stout Building Improvements											
ADA Improvements - Stout Building		\$100,000									Unfunded
Tule River Parkway Improvements Phase I Lighting and Amenities											
Construction		\$491,722									Measure R - AT
Design/Environmental	\$34,278										Measure R - AT

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

PARKS AND LEISURE											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Tule River Parkway Improvements Phase II Lighting and Amenities											
Construction		\$515,900									Measure R - AT
Design/Environmental	\$36,100										Measure R - AT
Tule River Parkway Phase III											
Construction - (Total cost \$1,965,000)	\$1,739,615										CMAQ
Construction - City Match	\$149,511										Measure R - AT
Construction Management (\$100,000)	\$88,530										CMAQ
Construction Management City Match	\$11,470										CMAQ
Tule River Parkway Improvements Phase III Lighting and Amenities											
Construction		\$515,900									Measure R - AT
Design/Environmental	\$36,100										Measure R - AT
Tule River Parkway Phase IV (SR 65 to Westwood)											
Acquisition				\$800,000							Measure R - AT
Design/Environmental				\$165,000							Measure R - AT
Construction					\$2,071,916						Measure R - AT
Veteran's Park Trail - Phase II: Paving and Lighting (South half of trail loop, including slough crossings, and connection to trail by Helicopter Monument)											
Construction		\$1,500,000									CMAQ
City Match		\$195,000									Measure R - AT
Design/Environmental	\$150,000										Measure R - AT
Total		\$1,695,000									
Veteran's Park Trail Amenities (Restrooms, Slough Crossing, Parking Lot on south side, east of pavilion)											
Construction		\$1,500,000									Measure R - AT
City Match		\$195,000									Measure R - AT
Design/Environmental	\$150,000										Measure R - AT
Total		\$1,695,000									
Veteran's Park Playground on Morton	\$275,000										Measure R - AT
Zalud House Foundation Design Analysis					\$15,000						Unfunded
PARKS FY 21/22 TOTAL \$7,841,714											

SUMMARY OF PARKS FUNDING			
General Fund (GF)	\$0	Measure I (MI)	\$0
General Fund Reserve Capital Improvements (GFRCI)	\$0	Measure R - Alternative Transportation (Measure R - AT)	\$2,072,488
General Fund Reserve Deferred Maintenance (GFRDM)	\$35,000	Proposition 68 (Prop 68)	\$178,000
GF Donations	\$0	Risk Management (RM)	\$205,000
CEQA Mitigation	\$61,821	Risk Management Insurance (RM-Insurance)	\$1,842,000
Alternative Transportation Program Grant (ATP)	\$0	Water Replacement Fund (WRF)	\$150,000
Congestion Mitigation Air Quality Funds (CMAQ)	\$1,839,615	Community Development Block Grant (CDBG)	\$1,457,790
Local Transportation Funds (LTF)	\$0	Unfunded	\$0
Total			\$7,841,714

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

POLICE											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Animal Shelter Building Improvements											
Construction											
Base Bid	\$4,175,000										Unfunded
Alternate #1: Storage, Isolation Rooms	\$325,000										Unfunded
Alternate #2: Adoption Rooms	\$235,000										Unfunded
Alternate #3: Lobby, Grooming, Meet & Greet, Cat Room, Crate Storage	\$1,315,000										Unfunded
Alternate #4: Dog Park	\$350,000										Unfunded
D Street Frontage Improvements and Utilities	\$400,000										LTF
Trail between Olive and Putnam	\$750,000										Meas R AT
TOTAL	\$7,550,000										
Generator Replacement @ D St Station, incl. new electric panel, foundation, & appurtenant components	\$50,000										ERF
Emergency Response Vehicle Preemption Retrofit		\$140,000									Unfunded
		\$200,000									Unfunded
PD Facility Remodel and Reconfiguration											
Replace Flooring	\$50,000										AF
EOC/Briefing Room Building		\$500,000	\$6,000,000								Unfunded
PD Evidence Storage Facility											
Construction	\$131,500										MI
PD Training Facility											
Road Improvements to site - place grindings/base		\$50,000									Unfunded
Road Improvements to site - supplement base & overlay			\$100,000								Unfunded
POLICE FY 21/22 TOTAL \$7,781,500											

SUMMARY OF POLICE FUNDING	
Asset Forfeitures (AF)	\$50,000
Building Construction Fund (BCF)	\$0
Equipment Replacement Fund (ERF)	\$50,000
General Fund (GF)	\$0
Local Transportation Funds (LTF)	\$400,000
Surface Transportation Program (STP)	\$0
Measure H (MH)	\$0
Measure I (MI)	\$131,500
Measure R - Alternative Transportation (Measure R AT)	\$750,000
Unfunded	\$6,400,000
Total	\$7,781,500

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

FIRE											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Fire Station #71 Improvements & Rehabilitation											
Remodel 71 Interior, dormitories	\$40,000										GFRCI
Remediate and Repaint Training Bldg and IT Center	\$60,000										GFRDM
Install flagpole	\$5,000										GF
Repair Cement Aprons				\$15,000							Unfunded
Roof Repair	\$15,000										ERF
Fire Station #72 Improvements											
Kitchen Remodel						\$10,000					Unfunded
Sprinkler System Upgrades			\$50,000								Unfunded
Electrical Retrofit @ Training Facility			\$100,000								Unfunded
Repair Exterior Stucco, Fascia boards, ext and int											
Paint, and Flooring	\$60,000										GFRDM
Microseal asphalt	\$20,000										ERF
Rehab asphalt					\$950,000						MI
Replace aprons					\$75,000						Unfunded
Fire Station #73 (PSB) Improvements											
Asphalt Maintenance							\$7,250				Unfunded
Repaint Building Exterior							\$20,000				Unfunded
Station #74 Design & Construction											
Type 1 Engine										\$5,500,000	Unfunded
Emergency Response Vehicle Preemption Retrofit	\$65,000									\$700,000	MH
Personal Protective Equipment: Turnouts	\$15,000	\$15,488	\$15,991	\$16,511	\$17,047	\$17,601	\$18,173	\$18,764	\$19,374	\$20,003	ERF
SART Recommendations	\$100,000										MI
FIRE FY 21/22 TOTAL \$380,000											

SUMMARY OF FIRE FUNDING	
General Fund (GF)	\$5,000
General Fund Reserve Capital Improvements (GFRCI)	\$40,000
General Fund Reserve Deferred Maintenance (GFRDM)	\$120,000
Equipment Replacement Fund (ERF)	\$50,000
Measure H Equipment Replacement (ERF(H))	\$0
Measure H (MH)	\$0
Measure I (MI)	\$165,000
American Rescue Plan Act (ARPA)	\$0
Assistance for Firefighters Grant (AFG)	\$0
Homeland Security Grant (HSG)	\$0
Unfunded	\$0
Total	\$380,000

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

AIRPORT											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
Runway 12-30 Improvements											
Phase 1 - Relocate Access Roads & Perimeter Fence and prelim work for Runway relocation											
Environmental Assessment (EA)		\$200,000	\$205,000								FAA/AIP Grant
			\$20,250								CA Div of Aero
		\$12,000	\$12,750								AOF
Design					\$306,000						FAA/AIP Grant
					\$15,300						CA Div of Aero
					\$18,700						AOF
Land Acquisition					\$36,000						FAA/AIP Grant
					\$1,800						CA Div of Aero
					\$2,200						AOF
Construction						\$5,130,000					FAA/AIP Grant
						\$256,500					CA Div of Aero
						\$313,500					AOF
Total		\$212,000	\$238,000		\$380,000	\$5,700,000					
Phase 2 - Runway relocation											
Design						\$100,000	\$224,000				FAA/AIP Grant
							\$16,200				CA Div of Aero
						\$10,000	\$9,800				AOF
Construction								\$2,655,000	\$2,655,000		FAA/AIP Grant
									\$265,500		CA Div of Aero
								\$265,500	\$59,000		AOF
Total						\$110,000	\$250,000	\$2,920,500	\$2,979,500		
Rehabilitate Parallel and Connecting Taxiways											
Construction		\$270,000	\$2,880,000								FAA/AIP Grant
			\$157,500								CA Div of Aero
		\$16,500	\$176,000								AOF
Total		\$286,500	\$3,213,500								
Taxilane Rehabilitation											
Design & Construction										\$405,000	FAA/AIP Grant
										\$22,500	CA Div of Aero
										\$27,500	AOF
Total										\$455,000	
Restaurant Improvements											
Restaurant - Restroom Update and painting of interior and exterior	\$70,000										AOF
Restroom Hazardous Material Abatement and Renovations	\$30,000										AOF
Restaurant Parking Lot	\$50,000										AOF
AIRPORT FY 21/22 TOTAL	\$436,500										

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

AIRPORT											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22

SUMMARY OF AIRPORT FUNDING	
Airport Operating Fund (AOF)	\$166,500
CA Division of Aeronautics (CA Div of Aero)	\$0
FAA/AIP Grant	\$270,000
Equipment Replacement Fund (ERF)	\$0
Storm Drain - Developer Fees (Storm Dr DF)	\$0
Unfunded	\$0
Total	\$436,500

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

TRANSIT											FUNDING FISCAL YEAR 21/22
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	
Increase ENR (estimate):		3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	
ZERO EMISSION VEHICLE PROGRAM											
Paratransit and Microtransit Services											
Purchase Electric Vehicles					\$533,332					\$665,000	SB1
CARB Zero Emission Pilot Program											
Administration	\$100,000										CARB
Total	\$100,000										
CMAQ Fleet Replacement											
Purchase Electric Buses	\$2,055,000			\$800,000		\$800,000		\$800,000		\$800,000	CMAQ
	\$693,000			\$200,000		\$200,000		\$200,000		\$200,000	LTF Transit
Total	\$2,748,000			\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	
FACILITY MAINTENANCE PROGRAM											
New Bus Maintenance Facility											
Design		\$800,000									FTA 5307
		\$200,000									LTF Transit
Construction					\$6,400,000						Unfunded
					\$1,600,000						Unfunded
Total					\$8,000,000						
Prospect St Bus Maintenance Facility Improvements											
Construction	\$400,000										FTA 5307
	\$100,000										LTF Transit
Renewable Energy Infrastructure	\$800,000										FTA 5307
	\$200,000										LTF Transit
Security Improvements	\$400,000										FTA 5307
	\$100,000										LTF Transit
Total	\$2,000,000										
Transit Center											
Transit Center Improvements Exterior and Lobby	\$15,000										LTF Transit
	\$60,000										FTA 5307
Construction of the Expansion					\$520,000						Unfunded
					\$130,000						Unfunded
Total	\$75,000				\$650,000						
Battery Electric Vehicle (BEV) Master Plan											
Design		\$400,000	\$400,000								FTA 5307
		\$100,000	\$100,000								LTF Transit
Renewable Energy - Zero Emission Infrastructure											
Construction	\$2,500,000										FTA 5307
	\$584,873										LTF Transit
	\$629,177										Air District
Total	\$3,714,050										
Electric Vehicle Charging Stations (Public access)	\$80,000		\$80,000		\$80,000		\$80,000		\$80,000		Air District
HOPE Planning Microgrid & Energy Storage Grant	\$270,000										FTA 5307
	\$30,000										LTF Transit
Transit Shelters				\$80,000					\$80,000		FTA 5307
				\$20,000					\$20,000		LTF Transit
Transit Signage at Transit Shelters		\$80,000									FTA 5307
		\$20,000									LTF Transit
Transit Signal Preemption	\$400,000			\$60,000		\$60,000		\$60,000		\$60,000	FTA 5307
	\$100,000			\$15,000		\$15,000		\$15,000		\$15,000	LTF Transit

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

TRANSIT											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
Multi-modal Corridor Rail ROW Improvements	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	FTA 5307
	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	LTF Transit
TRANSIT FY 21/22 TOTAL \$9,577,050											

SUMMARY OF TRANSIT FUNDING	
Air District	\$709,177
Air Resources Board (CARB)	\$100,000
Congestion Mitigation and Air Quality (CMAQ)	\$2,055,000
FTA 5307	\$4,860,000
LTF Transit	\$1,852,873
Measure R - Transit	\$0
Unfunded	\$0
Total	\$9,577,050

CAPITAL IMPROVEMENTS STRATEGIES 2021/2022

MISCELLANEOUS PROJECTS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	21/22
American Rescue Plan Act COVID Technology Updates											
Field Services Campus Fiber Connection	\$100,000										ARPA
Field Services Connection to City Hall	\$650,000										ARPA
Public Safety Building connection to City Hal	\$800,000										ARPA
Replace fiber conection between blockhouse and City Hall	\$10,000										ARPA
Conference Rooms Equipment and Installation	\$30,000										ARPA
Transfer Station Concrete Pad (Green Waste)	\$250,000										SW Reserve
Transfer Station Cover	\$125,000										SW Reserve
Entry "Welcome" Signs											
North SR 65	\$25,000										GFRCI
South SR 65	\$25,000										GFRCI
West Olive Avenue	\$10,000										GFRCI
West SR 190	\$10,000										Measure R Reg
Wetlands Mitigation											
Environmental		\$100,000									LTF
Construction			\$300,000								LTF
Weed Abatement - City ROWs and property	\$50,000										LTF
MISCELLANEOUS FY 21/22 TOTAL \$2,085,000											

SUMMARY OF MISCELLANEOUS FUNDING	
General Fund (GF)	\$0
General Fund Reserve Capital Improvement (GFRCI)	\$60,000
American Rescue Plan Act (ARPA)	\$1,590,000
Congestion Mitigation Air Quality (CMAQ)	\$0
Equipment Replacement Fund (ERF)	\$0
Local Transportation Funds (LTF)	\$50,000
Measure R - Regional (Measure R Reg)	\$10,000
Solid Waste Reserve (SW Reserve)	\$375,000
Total	\$2,085,000

PROPOSED ANNUAL BUDGET

Detail Reports



FY 2021/2022

General Fund
REVENUES
PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2021/22

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
TAXES								
<u>PROPERTY TAXES</u>								
4001	Current Secured	2,733,011	2,894,129	3,062,229	3,154,000	1,515,006	3,175,118	3,334,000
4002	Current Unsecured	158,143	165,685	173,617	178,000	177,692	179,103	184,000
4003	Prior Secured/Unsecured	61,450	61,928	65,274	65,000	12,486	65,000	65,000
4005	ERAF - VLF Backfill	3,961,069	4,117,800	4,321,395	4,300,000	2,247,689	4,495,378	4,500,000
TOTAL PROPERTY TAXES		6,913,674	7,239,542	7,622,515	7,697,000	3,952,873	7,914,599	8,083,000
<u>OTHER TAXES</u>								
4011	Sales and Use Tax	5,833,137	6,256,098	6,147,540	5,500,000	2,467,554	6,539,284	6,771,812
4012	Utility Users Tax	4,055,845	3,911,568	3,856,020	3,700,000	2,042,321	4,084,642	4,000,000
4013	Transient Occupancy Tax	559,247	539,233	504,318	400,000	208,263	571,780	575,000
4014	Property Transfer Tax	102,661	91,044	102,901	97,000	44,409	105,786	105,000
4015	Franchises	622,527	629,231	631,738	630,000	53,399	653,724	650,000
4016	Municipal Franchises	1,001,134	1,001,134	1,001,134	1,001,134	500,572	1,001,134	1,001,134
4017	Sales Tax - Public Safety	237,147	260,632	260,256	260,000	114,635	261,914	260,000
TOTAL OTHER TAXES		12,411,698	12,688,940	12,503,907	11,588,134	5,431,152	13,218,264	13,362,946
TOTAL TAXES		19,325,372	19,928,482	20,126,421	19,285,134	9,384,025	21,132,863	21,445,946
<u>LICENSES & PERMITS</u>								
4401	Business Licenses	482,858	472,618	507,253	400,000	206,569	426,472	425,000
4403	Building Permits	271,610	250,543	338,772	280,000	177,498	313,608	300,000
4404	Plumbing Permits	174,448	188,792	254,390	185,000	115,197	169,813	170,000
4405	Electrical Permits	74,634	106,904	154,395	110,000	84,428	162,172	150,000
4408	Animal Licenses	11,547	15,734	13,624	14,000	6,317	12,292	12,000
4409	Other Licenses and Permits	1,017	656	185	300	73	73	100
TOTAL LICENSES & PERMITS		1,016,114	1,035,248	1,268,619	989,300	590,082	1,084,430	1,057,100

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2021/22

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
REV. FROM OTHER AGENCIES								
<u>TAXES</u>								
4501	Vehicle License Fees in Excess	31,535	29,183	47,693	48,000	-	43,753	43,000
4502	Sales Tax - Measure R (Alt)	-	-	-	100,000	-	-	100,000
4504	Homeowners Property Tax Relief	24,822	24,480	24,013	24,000	-	24,439	24,000
	TOTAL TAXES	56,357	53,663	71,706	172,000	-	68,192	167,000
<u>FEES & GRANTS</u>								
4516	State Grants	37,862	124,994	96,693	201,777	22,370	142,698	125,000
4517	Federal Grants	-	32,976	46,740	20,737	1,104,853	757,305	-
4518	State Reimbursements	58,550	66,252	103,543	65,000	4,530	32,608	30,000
	TOTAL FEES & GRANTS	96,412	224,223	246,976	287,514	1,131,753	932,611	155,000
	TOTAL REV. FROM OTHER AGENCIES	152,769	277,886	318,682	459,514	1,131,753	1,000,803	322,000
<u>USE OF MONEY & PROPERTY</u>								
4601	Interest on Investments	193,109	253,040	246,226	200,000	90,396	252,096	175,000
4604	Rent of Land	114,624	121,204	122,909	124,000	67,206	120,773	122,584
4607	Rent of Building	182,903	168,846	149,053	58,000	41,596	99,830	99,830
	TOTAL USE OF MONEY & PROPERTY	490,637	543,090	518,188	382,000	199,198	472,699	397,414
<u>FINES & FORFEITURES</u>								
4702	Parking Violations	12,817	6,189	7,932	7,000	2,666	12,760	8,000
4703	Vehicle Code Fines	2,334	1,978	2,506	2,200	1,277	2,031	2,200
4709	Other Fines	18,581	13,506	20,629	17,000	8,865	11,322	12,000
	TOTAL FINES & FORFEITURES	33,732	21,673	31,067	26,200	12,808	26,113	22,200

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2021/22

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
CHARGES FOR SERVICES								
<u>PLANNING & ENGINEERING</u>								
4801	Planning and Zoning Fees	53,825	55,801	89,573	55,000	53,334	63,685	60,000
4803	Engineering & Inspection Fees	117,573	82,321	105,354	100,000	46,969	63,924	60,000
4805	New Street Lighting	2,365	874	2,246	1,500	1,245	3,557	1,500
4806	New Fire Hydrants	2,449	-	2,312	2,000	1,908	5,456	2,000
4807	Street, Sidewalk and Curb	1,750	1,000	3,532	1,500	-	-	-
TOTAL PLANNING & ENGINEERING		177,960	139,996	203,017	160,000	103,456	136,622	123,500
<u>PUBLIC SAFETY</u>								
4810	Animal Control Services	30,068	41,173	38,387	35,000	8,049	14,288	15,000
4811	Police Services	98,870	116,348	156,238	125,000	22,424	75,591	100,000
4811.3	Fingerprinting Fees	17,690	20,175	13,050	17,000	30	30	1,000
4811.5	Vehicle Storage	25,058	36,907	58,384	35,000	37,994	75,691	50,000
4812	Police Cost Recoveries	248,440	248,557	160,359	175,000	-	-	175,000
4813	Police Records - Services	26,077	25,595	22,994	24,000	11,000	21,966	22,000
4815	Fire Services	9,166	8,846	7,729	9,000	30	6,390	6,500
4816	Weed Abatement Reimbursement	39,154	20,893	68,126	30,000	(28,245)	-	-
4818	Code Enforcement Fees	34,013	64,405	17,802	20,000	62,384	20,000	20,000
TOTAL PUBLIC SAFETY		528,536	582,898	543,068	470,000	113,666	213,956	389,500
<u>RECREATION & CULTURE</u>								
4830	Freedom Fest	32,141	25,455	26,380	-	-	-	-
4831	Library Services	39,995	36,834	19,360	10,000	94	200	10,000
4832	Pavilions/ballfields Rentals	45,014	46,194	32,207	15,000	-	-	10,000
4833	Community Center Rentals	2,189	515	540	500	-	-	500
4834	Concessions	587	274	-	300	-	-	-
4836.55	Special Programs Revenue	103,743	114,324	56,925	40,000	6,498	6,000	20,000
4836.56	RAP Program Revenue	139,979	161,524	114,272	75,000	793	793	30,000
4836.59	Day Camps Program Revenue	32,429	34,786	6,509	15,000	6,575	6,575	10,000
4836.63	Y.E.S. Elementary Program Rev	1,688,428	1,908,484	1,918,545	1,983,000	271,946	1,470,000	1,575,000
4836.64	Y.E.S. Jr High Program Revenue	339,357	326,834	343,685	368,000	42,526	233,000	250,000
4836.68	Tiny Tots Program Revenue	26,748	27,850	8,448	5,000	-	-	2,000
4837	Senior Citizen Program Revenue	16,368	14,846	9,215	5,000	-	-	-
4838	Sports Complex Parking Fees	15,817	17,807	10,983	10,000	-	-	5,000
4839	OHV Park Fees	30,863	30,643	15,270	15,000	-	20,000	20,000
TOTAL RECREATION & CULTURE		2,513,658	2,746,372	2,562,339	2,541,800	328,430	1,736,568	1,932,500

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2021/22

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>SWIMMING POOL</u>								
4841	Swimming Admissions	35,951	34,986	22,483	8,000	8,278	8,489	8,000
4842	Swimming Lessons	29,502	27,753	2,932	500	447	447	500
4843	Swimming Season Passes	140	-	-	-	-	-	-
4845	Swimming Pool Rentals	17,607	18,294	8,229	-	79	79	-
4846	Pool Concessions	1,198	1,000	-	-	-	-	-
	TOTAL SWIMMING POOL	84,397	82,033	33,643	8,500	8,804	9,015	8,500
<u>MISCELLANEOUS</u>								
4891	Passport Fees	24,457	61,966	46,553	25,000	12,381	12,381	12,500
4893	Street Tree Fees	1,640	4,550	13,060	4,000	4,950	6,000	4,000
4897	Interdepartmental Serv Charges	2,318,896	2,297,249	2,365,715	2,350,000	1,364,797	2,350,000	2,400,000
4898	Special Benefit Assessments	8,374	5,272	7,981	5,090	2,545	5,090	5,090
	TOTAL MISCELLANEOUS	2,353,366	2,369,037	2,433,310	2,384,090	1,384,673	2,373,471	2,421,590
	CHARGES FOR SERVICES	5,657,917	5,920,337	5,775,376	5,564,390	1,939,029	4,469,632	4,875,590
<u>OTHER REVENUES</u>								
4991	Sale of Real Property	25,000	219,119	-	-	-	-	-
4992	Sale of Personal Property	4,963	2	3,329	-	-	-	-
4993	Service Initiation Fees	23,670	24,100	23,410	23,000	9,920	19,800	20,000
4994	Contributions	1,200	2,933	3,781	3,500	409	409	-
4995	Reimbursements and Refunds	4,873	5,347	3,384	4,000	-	4,000	4,000
4996	Other Financing Sources (Uses)	-	-	2,500,000	-	4,853,082	1,707,987	1,340,000
4997	Cash Variations	137	166	(178)	-	181	200	-
4998	Penalties	39,856	44,554	50,304	44,000	22,766	38,000	30,000
4999	Other Revenues	(529)	8,322	15,468	11,000	3,614	6,000	5,000
	TOTAL OTHER REVENUES	99,170	304,542	2,599,498	85,500	4,889,971	1,776,396	1,399,000
	TOTAL REVENUE	26,775,712	28,031,257	30,637,851	26,792,038	18,146,867	29,962,936	29,519,250

General Fund
LEGISLATIVE
PROPOSED ANNUAL BUDGET



FY 2021/2022

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - LEGISLATIVE
CITY COUNCIL
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>CITY COUNCIL</u>								
<u>PERSONNEL SERVICES</u>								
5010-001-010	Salaries, Regular	2,700	2,970	2,735	4,000	1,430	3,400	4,000
TOTAL PERSONNEL SERVICES		2,700	2,970	2,735	4,000	1,430	3,400	4,000
<u>OTHER EXPENSES</u>								
5010-001-140	Computer Equipment Mainenance	1,163	1,503	2,550	3,000	602	1,332	3,000
5010-001-190	Other Equipment Maintenance	-	-	3,091	3,000	-	500	3,000
5010-001-220	Printing/Copying	-	-	-	-	-	-	-
5010-001-230	Professional/Temp Service	47,080	80,964	81,255	57,550	3,449	50,794	57,550
5010-001-320	Office/Computer Supplies	-	-	831	1,000	-	100	1,000
5010-001-410	Meeting Expenses	1,087	3,389	2,749	3,000	568	1,596	3,000
5010-001-410.03	Meeting Expenses-Hamilton	3,510	1,393	-	-	-	-	-
5010-001-410.09	Meeting Expenses-Ward	2,180	1,331	-	-	-	-	-
5010-001-410.0	Meeting Expenses-Gurrola	-	651	4,168	4,500	437	544	-
5010-001-410.13	Meeting Expenses-Reyes	2,788	5,027	690	4,500	551	1,412	4,500
5010-001-410.14	Meeting Expenses-Stowe	45	1,780	1,333	4,500	-	-	4,500
5010-001-410.15	Meeting Expenses-Flores	3,826	1,453	1,852	4,500	302	1,149	4,500
5010-001-410.16	Meeting Expenses - Penaloza	-	5,683	3,173	4,500	587	1,175	4,500
5010-001-410.17	Meeting Expenses - Carrillo	-	-	-	-	113	3,180	4,500
5010-001-420	Utilities	15,149	7,892	2,809	3,000	1,034	2,488	3,000
5010-001-450	Publication and Dues	17,454	19,662	20,472	21,000	20	18,447	21,000
5010-001-600	Freedom Fest	27,116	29,240	-	-	-	-	-
5010-001-660	Other Expense	16,545	4,106	3,893	4,867	920	1,840	4,867
5010-001-910	Special Purpose	56,520	97,050	15,000	100,000	-	36,000	100,000
5010-001-920	GF Designated Funds Expenses	-	-	22,095	-	50,000	510,756	195,000
TOTAL OTHER EXPENSES		194,463	261,124	165,961	218,917	58,584	631,313	413,917
<u>CAPITAL OUTLAY</u>								
5010-001-730	Other Machinery/Equipment	-	-	4,990	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	4,990	-	-	-	-
TOTAL CITY COUNCIL		<u>197,163</u>	<u>264,094</u>	<u>173,686</u>	<u>222,917</u>	<u>60,014</u>	<u>634,713</u>	<u>417,917</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - LEGISLATIVE
COMMUNITY PROMOTION
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>COMMUNITY PROMOTION</u>								
<u>PERSONNEL SERVICES</u>								
5010-010-010	Salaries, Regular	12,164	5,423	14,095	11,048	5,557	11,114	11,757
5010-010-020	Salaries, Part-time	176	387	-	-	-	-	-
5010-010-030	Salaries, Overtime	16,719	16,828	8,580	20,000	-	-	20,000
5010-010-090	Benefits	6,568	4,738	10,679	6,940	3,398	6,796	7,196
TOTAL PERSONNEL SERVICES		35,627	27,376	33,354	37,988	8,955	17,910	38,953
<u>OTHER EXPENSES</u>								
5010-010-230	Professional/Temp Service	40,500	40,000	35,000	35,000	8,750	35,000	35,000
5010-010-410	Meeting Expense	125	1,599	342	1,500	-	-	1,500
5010-010-450	Publication and Dues	101,079	57,206	79,156	100,770	26,119	50,846	100,770
5010-010-600	Freedom Fest	-	-	108	30,000	-	-	30,000
5010-010-660	Other Expense	56,413	68,056	67,070	63,697	30,535	61,070	63,697
TOTAL OTHER EXPENSES		198,117	166,862	181,677	230,967	65,404	146,916	230,967
TOTAL COMMUNITY PROMOTION		<u>233,744</u>	<u>194,238</u>	<u>215,031</u>	<u>268,955</u>	<u>74,359</u>	<u>164,825</u>	<u>269,920</u>

General Fund
ADMINISTRATIVE
PROPOSED ANNUAL BUDGET



FY 2021/2022

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
CITY MANAGER
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>CITY MANAGER</u>								
<u>PERSONNEL SERVICES</u>								
5011-001-010	Salaries, Regular	200,584	184,106	205,875	208,158	103,207	210,814	219,244
5011-001-020	Salaries, Part-time	-	2,739	-	-	-	-	-
5011-001-030	Salaries, Overtime	115	50	-	-	-	-	-
5011-001-040	Car Allowance	6,900	7,200	7,200	7,200	3,600	7,200	-
5011-001-090	Benefits	81,174	70,424	86,582	90,644	45,226	92,731	97,613
TOTAL PERSONNEL SERVICES		288,773	264,518	299,657	306,002	152,033	310,745	316,857
<u>OTHER EXPENSES</u>								
5011-001-190	Other Equipment Maint	597	1,135	372	1,200	186	372	1,200
5011-001-220	Printing/Copying	474	361	487	500	198	396	500
5011-001-260	Rent of Property & Equipment	2,053	1,807	937	2,500	-	-	2,500
5011-001-320	Office/Computer Supplies	1,301	1,292	781	2,000	339	679	2,000
5011-001-410	Meeting Expense	5,840	3,909	1,137	5,000	25	184	5,000
5011-001-420	Utilities	1,046	1,085	1,265	1,400	531	1,245	1,400
5011-001-440	Training Expense	162	-	683	1,000	-	-	1,000
5011-001-450	Publication and Dues	694	2,199	365	1,400	201	402	1,400
5011-001-660	Other Expense	1,710	1,711	4,315	6,261	395	4,902	6,261
TOTAL OTHER EXPENSES		13,877	13,499	10,342	21,261	1,875	8,179	21,261
<u>CAPITAL OUTLAY</u>								
5011-001-710	Office Equipment (over \$1,000)	-	(16)	1,416	-	-	-	-
TOTAL CAPITAL OUTLAY		-	(16)	1,416	-	-	-	-
TOTAL CITY MANAGER		<u>302,650</u>	<u>278,001</u>	<u>311,416</u>	<u>327,263</u>	<u>153,908</u>	<u>318,924</u>	<u>338,118</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE SERVICES
CITY CLERK
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
CITY CLERK								
PERSONNEL SERVICES								
5011-005-010	Salaries, Regular	98,286	98,054	97,714	119,170	49,347	101,215	132,665
5011-005-030	Salaries, Overtime	-	24	-	-	-	-	-
5011-005-090	Benefits	45,727	46,898	48,361	66,138	26,036	53,264	72,765
TOTAL PERSONNEL SERVICES		144,012	144,976	146,075	185,308	75,383	154,479	205,430
OTHER EXPENSES								
5011-005-190	Other Equipment Maint	372	558	672	550	279	558	600
5011-005-210	Advertising	2,111	2,423	5,310	4,000	1,429	2,859	3,500
5011-005-220	Printing/Copying	2,572	3,061	864	1,000	-	-	500
5011-005-230	Professional/Temp Service	8,624	16,379	9,252	68,000	8,752	69,252	8,000
5011-005-320	Office/Computer Supplies	360	942	1,240	1,000	465	768	1,000
5011-005-410	Meeting Expense	55	-	-	200	-	-	-
5011-005-420	Utilities	883	1,125	1,146	600	530	1,151	600
5011-005-440	Training Expense	2,241	1,819	1,607	3,000	-	-	3,000
5011-005-450	Publication and Dues	1,763	668	220	1,500	-	325	1,000
5011-005-460	Postage	1,616	2,172	1,677	1,500	932	1,708	1,500
5011-005-660	Other Expense	35	38	131	4,050	-	-	5,700
TOTAL OTHER EXPENSES		20,631	29,185	22,119	85,400	12,387	76,621	25,400
TOTAL CITY CLERK		164,643	174,161	168,194	270,708	87,770	231,100	230,830

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE SERVICES
HUMAN RESOURCES
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2020/21 BUDGET
<u>HUMAN RESOURCES</u>								
<u>PERSONNEL SERVICES</u>								
5011-010-010	Salaries, Regular	153,118	164,107	169,424	150,749	87,728	166,420	161,736
5011-010-020	Salaries, Part-time	2,787	-	-	-	-	-	-
5011-010-030	Salaries, Overtime	-	190	-	-	-	-	-
5011-010-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800
5011-010-090	Benefits	77,881	85,335	84,925	75,718	46,502	85,760	81,582
TOTAL PERSONNEL SERVICES		238,586	254,433	259,149	231,267	136,630	256,980	248,118
<u>OTHER EXPENSES</u>								
5011-010-190	Other Equipment Maint	968	818	558	500	279	558	600
5011-010-210	Advertising	2,380	7,972	3,647	4,000	2,172	3,551	4,000
5011-010-220	Printing/Copying	1,164	1,460	1,280	1,000	377	754	1,000
5011-010-230	Professional/Temp Service	25,610	29,962	53,285	12,000	9,371	14,570	14,000
5011-010-260	Rent of Property & Equipmt	1,264	1,186	733	1,000	122	336	500
5011-010-320	Office/Computer Supplies	3,757	4,652	2,649	3,000	1,201	2,402	3,000
5011-010-350	Tools/Equipment (under \$1,000)	-	817	-	-	435	435	
5011-010-410	Meeting Expense	1,195	1,618	1,371	1,500	474	947	1,500
5011-010-440	Training Expense	19,414	24,250	21,926	25,000	6,747	13,495	25,000
5011-010-450	Publication and Dues	3,847	8,026	2,031	3,000	3,979	5,292	6,000
5011-010-460	Postage	26	6	-	50	-	20	50
5011-010-660	Other Expense	7,914	8,134	6,999	9,700	3,596	7,192	5,100
TOTAL OTHER EXPENSES		67,540	88,901	94,479	60,750	28,753	49,552	60,750
TOTAL HUMAN RESOURCES		306,126	343,333	353,628	292,017	165,383	306,532	308,868

General Fund
CITY ATTORNEY
PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
CITY ATTORNEY
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>CITY ATTORNEY</u>								
<u>OTHER EXPENSES</u>								
5011-050-230	Professional/Temp Service	124,661	161,136	116,664	225,000	45,752	143,630	225,000
5011-050-410	Meeting Expense	-	-	-	-	-	-	-
TOTAL OTHER EXPENSES		124,661	161,136	116,664	225,000	45,752	143,630	225,000
TOTAL CITY ATTORNEY		<u>124,661</u>	<u>161,136</u>	<u>116,664</u>	<u>225,000</u>	<u>45,752</u>	<u>143,630</u>	<u>225,000</u>

General Fund
FINANCE
PROPOSED ANNUAL BUDGET



FY 2021/2022

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
FINANCE
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>FINANCE</u>								
<u>PERSONNEL SERVICES</u>								
5012-001-010	Salaries, Regular	326,479	317,176	342,137	319,327	157,092	325,112	326,101
5012-001-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800
5012-001-090	Benefits	169,490	168,429	174,620	169,270	91,651	176,870	188,048
TOTAL PERSONNEL SERVICES		500,769	490,405	521,557	493,397	251,143	506,782	518,949
<u>OTHER EXPENSES</u>								
5012-001-120	Building/Grounds Maint	-	-	46	-	-	-	-
5012-001-140	Computer Equip Maint	-	1,134	1,116	1,860	558	1,116	1,860
5012-001-190	Other Equipment Maint	1,860	-	-	-	-	-	-
5012-001-220	Printing/Copying	1,390	1,387	1,502	1,500	420	1,360	1,500
5012-001-230	Professional/Temp Service	11,400	5,500	4,500	13,000	6,750	9,050	13,000
5012-001-260	Rent of Property & Equipmt	876	863	331	1,200	(100)	-	1,200
5012-001-320	Office/Computer Supplies	7,650	7,704	7,361	9,000	3,389	8,096	9,000
5012-001-350	Tools/Equipment (under \$1,000)	6	100	100	500	-	100	500
5012-001-410	Meeting Expense	-	2,023	-	2,000	-	-	2,000
5012-001-420	Utilities	721	750	638	1,000	235	561	1,000
5012-001-440	Training Expense	1,109	532	120	3,000	135	285	3,000
5012-001-450	Publication and Dues	546	1,718	1,966	2,000	329	1,910	2,000
5012-001-460	Postage	-	30	-	-	-	-	-
5012-001-660	Other Expense	4,876	2,703	2,217	5,635	843	1,850	5,635
TOTAL OTHER EXPENSES		30,433	24,443	19,896	40,695	12,559	24,328	40,695
TOTAL FINANCE		<u>531,202</u>	<u>514,848</u>	<u>541,453</u>	<u>534,092</u>	<u>263,701</u>	<u>531,110</u>	<u>559,644</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
INFORMATION TECHNOLOGY
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>INFORMATION TECHNOLOGY</u>								
<u>PERSONNEL SERVICES</u>								
5012-020-010	Salaries, Regular	164,672	172,765	188,595	164,610	64,730	151,205	175,996
5012-020-090	Benefits	82,407	87,364	95,025	90,908	31,298	75,650	97,629
TOTAL PERSONNEL SERVICES		247,080	260,129	283,620	255,518	96,027	226,855	273,625
<u>OTHER EXPENSES</u>								
5012-020-140	Computer Equipment Maint	149,691	122,903	171,300	190,000	107,669	156,111	190,000
5012-020-190	Other Equipment Maint	4,056	2,366	943	5,000	417	833	5,000
5012-020-220	Printing/Copying	1	-	-	-	-	-	-
5012-020-230	Professional/Temp Service	6,210	-	-	5,000	96	192	5,000
5012-020-320	Office/Computer Supplies	2,453	1,717	968	2,500	509	1,421	2,500
5012-020-350	Tools/Equipment (under \$1,000)	1,321	2,866	4,114	4,500	-	843	4,500
5012-020-410	Meeting Expense	-	-	108	200	-	-	200
5012-020-420	Utilities	412	452	545	600	273	838	600
5012-020-440	Training Expense	190	-	165	3,000	-	3,000	3,000
5012-020-450	Publication and Dues	960	130	130	1,000	130	130	1,000
5012-020-490	Software Costs (under \$1,000)	147	279	292	2,000	-	-	2,000
5012-020-660	Other Expense	14	17	-	200	-	-	200
TOTAL OTHER EXPENSES		165,455	130,730	178,566	214,000	109,094	163,368	214,000
<u>CAPITAL OUTLAY</u>								
5012-020-730	Other Mach/Equip (over \$1,000)	-	6,923	-	-	-	-	-
5012-020-740	Computer Equip (over \$1,000)	13,130	-	8,928	30,000	-	-	30,000
5012-020-750	Computer Software (over \$1,000)	-	-	-	6,000	-	-	6,000
TOTAL CAPITAL OUTLAY		13,130	6,923	8,928	36,000	-	-	36,000
TOTAL INFORMATION SERVICES		<u>425,664</u>	<u>397,782</u>	<u>471,114</u>	<u>505,518</u>	<u>205,121</u>	<u>390,223</u>	<u>523,625</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
GENERAL SERVICES
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>GENERAL SERVICES</u>								
<u>PERSONNEL SERVICES</u>								
5012-050-010	Salaries, Regular	71,135	72,061	76,545	75,389	34,238	68,476	76,638
5012-050-090	Benefits	35,820	36,719	38,742	41,156	18,934	37,868	42,589
TOTAL PERSONNEL SERVICES		106,955	108,781	115,286	116,545	53,172	106,345	119,227
<u>OTHER EXPENSES</u>								
5012-050-120	Building/Grounds Maint	-	-	-	100	-	-	100
5012-050-190	Other Equipment Maint	186	186	201	300	93	186	300
5012-050-220	Printing/Copying	30	68	81	800	30	60	800
5012-050-260	Rent of Property & Equipmt	10,936	10,922	10,524	20,000	3,990	7,980	20,000
5012-050-320	Office/Computer Supplies	3,084	1,954	1,945	7,000	716	2,661	7,000
5012-050-350	Tools/Equipment (under \$1,000)	-	-	-	500	-	500	500
5012-050-410	Meeting Expense	-	-	15	500	-	-	500
5012-050-420	Utilities	68,720	69,744	58,525	71,650	34,614	69,105	71,650
5012-050-440	Training Expense	-	-	-	500	-	-	500
5012-050-450	Publication and Dues	165	165	344	500	344	344	500
5012-050-460	Postage	12,243	18,386	14,457	24,250	8,900	24,210	24,250
5012-050-520	Insurance, Liability	85,307	85,307	85,307	85,307	42,653	85,306	85,307
5012-050-660	Other Expense	-	-	-	6,876	-	-	6,876
TOTAL OTHER EXPENSES		180,671	186,732	171,399	218,283	91,341	190,352	218,283
TOTAL GENERAL SERVICES		<u>287,626</u>	<u>295,513</u>	<u>286,686</u>	<u>334,828</u>	<u>144,513</u>	<u>296,697</u>	<u>337,510</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
UTILITY BILLING AND COLLECTIONS
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>UTILITY BILLING & COLLECTION</u>								
<u>PERSONNEL SERVICES</u>								
5012-075-010	Salaries, Regular	220,905	212,625	229,579	203,706	75,778	184,694	215,461
5012-075-020	Salaries, Part-time	24,064	7,813	2,285	5,000	-	-	10,000
5012-075-030	Salaries, Overtime	228	101	-	1,000	88	175	1,000
5012-075-090	Benefits	129,167	129,417	137,400	139,097	47,808	116,654	146,939
TOTAL PERSONNEL SERVICES		374,365	349,956	369,264	348,803	123,674	301,523	373,400
<u>OTHER EXPENSES</u>								
5012-075-140	Computer Equipment Maint	-	744	744	744	372	744	744
5012-075-220	Printing/Copying	7	-	-	100	-	5	100
5012-075-230	Professional/Temp Service	32	32	-	50	64	64	50
5012-075-320	Office/Computer Supplies	183	105	141	500	343	550	500
5012-075-350	Tools/Equipment (under \$1,000)	-	591	-	800	655	732	800
5012-075-410	Meeting Expense	-	-	-	100	-	-	100
5012-075-440	Training Expense	-	160	193	500	137	275	500
5012-075-450	Publication and Dues	860	59	1,193	1,600	59	118	1,600
5012-075-660	Other Expense	32	-	-	100	-	-	20,100
TOTAL OTHER EXPENSES		1,114	1,692	2,270	4,494	1,631	2,488	24,494
TOTAL UTILITY BILLING & COLLECTION		<u>375,479</u>	<u>351,648</u>	<u>371,534</u>	<u>353,297</u>	<u>125,305</u>	<u>304,011</u>	<u>397,894</u>

General Fund
POLICE SERVICES
PROPOSED ANNUAL BUDGET



FY 2021/2022

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
POLICE ADMINISTRATION
FISCAL YEAR 2021/22**

ACCT# ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
POLICE ADMINISTRATION							
PERSONNEL SERVICES							
5020-001-010 Salaries, Regular	4,558,711	5,098,137	5,614,613	5,761,035	2,675,662	5,405,284	5,763,774
5020-001-020 Salaries, Part-time	90,719	79,953	68,837	125,000	12,905	27,374	130,000
5020-001-030 Salaries, Overtime	400,162	410,242	325,256	330,000	171,848	286,515	350,000
5020-001-040 Car Allowance	-	4,400	4,600	4,800	2,400	4,800	4,800
5020-001-090 Benefits	2,810,884	3,146,368	3,363,685	3,620,740	1,557,582	3,364,341	3,396,741
TOTAL PERSONNEL SERVICES	7,860,477	8,739,100	9,376,991	9,841,575	4,420,397	9,088,314	9,645,315
OTHER EXPENSES							
5020-001-110 Vehicle Maintenance	958,329	424,521	381,216	425,000	252,659	445,836	500,000
5020-001-120 Building/Grounds Maint	43,594	27,836	49,856	45,000	15,420	30,840	36,000
5020-001-140 Computer Equip Maint	119,981	129,208	132,312	24,456	11,556	23,112	25,000
5020-001-190 Other Equipment Maint	14,212	11,186	18,511	20,000	6,518	13,037	20,000
5020-001-220 Printing/Copying	5,835	9,843	9,626	9,000	5,218	10,436	11,000
5020-001-230 Professional/Temp Service	201,194	209,113	212,537	230,000	92,969	218,124	230,000
5020-001-260 Rent of Property & Equipmt	14,030	13,093	9,375	12,000	-	-	-
5020-001-320 Office/Computer Supplies	38,440	30,434	27,062	30,000	8,379	19,341	26,000
5020-001-350 Tools & Equipment (under \$1,000)	28,441	19,034	25,732	20,000	11,524	21,419	22,000
5020-001-410 Meeting Expense	1,244	1,749	630	2,000	436	871	2,000
5020-001-420 Utilities	89,775	111,154	112,869	110,000	56,930	127,284	110,000
5020-001-430 Uniform Allowance	30,760	27,610	21,717	20,000	24,823	43,642	20,000
5020-001-440 Training Expense	70,775	78,093	48,705	60,000	20,118	40,236	60,000
5020-001-450 Publication and Dues	14,367	8,907	8,138	9,000	5,171	10,341	10,000
5020-001-460 Postage	5,542	8,635	9,378	9,000	4,732	9,464	9,000
5020-001-470 Range Expense	12,571	15,249	12,575	12,000	5,864	11,729	12,000
5020-001-480 Firearms Expense	13,332	31,238	22,669	20,000	1,626	7,937	24,000
5020-001-490 Investigation Costs	6,554	4,030	8,484	8,000	2,227	4,453	7,000
5020-001-520 Insurance/Liability	114,000	114,000	114,000	114,000	57,000	114,000	114,000
5020-001-660 Other Expense	9,970	15,163	13,429	15,000	4,422	8,845	15,000
5020-001-690 Animal Control	105,299	119,484	105,864	125,000	24,936	49,872	125,000
TOTAL OTHER EXPENSES	1,898,246	1,409,580	1,344,684	1,319,456	612,527	1,210,818	1,378,000
CAPITAL OUTLAY							
5020-001-710 Office Equipment (over \$1,000)	-	2,351	1,027	-	-	-	-
5020-001-720 Automotive Equipment	-	7,053	-	-	-	-	-
5020-001-730 Other Mach/Equip (over \$1,000)	78,707	63,379	60,097	-	-	3,469	-
5020-001-740 Computer Equipment (over \$1,000)	-	-	6,749	6,000	-	3,446	-
TOTAL CAPITAL OUTLAY	78,707	72,782	67,873	6,000	-	6,915	-
TOTAL POLICE ADMINISTRATION	9,837,430	10,221,462	10,789,548	11,167,031	5,032,924	10,306,047	11,023,315

General Fund
FIRE SERVICES
PROPOSED ANNUAL BUDGET



FY 2021/2022

**CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
FIRE DEPARTMENT								
<u>PERSONNEL SERVICES</u>								
5021-001-010	Salaries, Regular	1,885,430	1,859,366	2,078,896	2,418,872	1,079,189	2,158,378	2,249,846
5021-001-020	Salaries, Part-time	113,251	165,052	153,508	153,508	28,759	62,168	155,000
5021-001-030	Salaries, Overtime	52,209	174,736	141,006	150,500	406,214	425,209	170,000
5021-001-090	Benefits	1,248,689	1,263,948	1,256,858	1,382,994	647,872	1,295,744	1,273,269
TOTAL PERSONNEL SERVICES		3,299,579	3,463,103	3,630,268	4,105,874	2,162,034	3,941,500	3,848,115
<u>OTHER EXPENSES</u>								
5021-001-110	Vehicle Maintenance	308,430	340,602	360,569	-	68,836	-	-
5021-001-120	Building/Grounds Maint	7,340	9,132	12,769	8,000	4,361	8,723	9,000
5021-001-140	Computer Equip Maint	25,212	13,825	23,609	20,000	7,927	15,855	20,000
5021-001-190	Other Equipment Maint	24,321	158,209	19,993	-	5,098	-	-
5021-001-220	Printing/Copying	2,678	1,919	1,672	1,600	952	1,904	1,900
5021-001-230	Professional/Temp Service	3,632	3,557	8,699	8,000	10,675	11,238	10,000
5021-001-260	Rent of Property & Equipmt	5,692	5,027	2,887	4,000	306	612	3,000
5021-001-320	Office/Computer Supplies	2,594	1,912	2,678	2,500	1,966	3,933	3,000
5021-001-330	Janitorial Supplies	1,448	2,997	4,162	3,500	1,458	2,917	3,500
5021-001-350	Tools/Equipment (under \$1,000)	18,141	14,785	31,877	20,000	8,122	16,244	22,000
5021-001-410	Meeting Expense	687	4,011	2,343	2,500	1,070	2,140	2,500
5021-001-420	Utilities	44,060	43,848	44,815	45,000	26,461	52,923	52,500
5021-001-430	Uniform Allowance	4,510	6,089	26,466	10,000	8,341	16,682	15,000
5021-001-440	Training Expense	23,643	17,320	24,282	-	9,227	-	-
5021-001-450	Publication and Dues	10,135	9,807	10,943	10,000	1,309	2,617	10,000
5021-001-460	Postage	2,975	3,943	2,532	2,700	1,335	2,670	2,700
5021-001-490	Fireworks	-	-	-	-	29	59	200
5021-001-520	Insurance, Liability	55,442	55,442	55,442	55,450	27,722	55,444	55,450
5021-001-660	Other Expense	8,907	8,323	8,241	8,000	3,715	7,429	8,000
TOTAL OTHER EXPENSES		549,846	700,747	643,980	201,250	188,912	201,389	218,750
<u>CAPITAL OUTLAY</u>								
5021-001-730	Office Equipment (over \$1,000)	-	-	-	-	7,320	3,824	3,000
5021-001-730	Other Mach/Equip (over \$1,000)	78,771	38,411	9,962	-	5,793	9,289	6,000
5021-001-740	Computer Equipment (over \$1,000)	2,575	171	-	-	3,476	3,476	3,000
TOTAL CAPITAL OUTLAY		81,346	38,582	9,962	-	16,589	16,589	12,000
TOTAL FIRE DEPARTMENT		3,930,771	4,202,432	4,284,209	4,307,124	2,367,536	4,159,478	4,078,865

General Fund

COMMUNITY DEVELOPMENT

PROPOSED ANNUAL BUDGET



FY 2021/2022

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PLANNING
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>PLANNING & ZONING</u>								
<u>PERSONNEL SERVICES</u>								
5030-020-010	Salaries, Regular	293,930	284,447	309,519	418,896	177,410	354,820	348,257
5030-020-030	Overtime	-	-	-	-	205	410	-
5030-020-040	Car Allowance	9,600	9,600	9,600	9,600	4,747	9,494	4,800
5030-020-090	Benefits	148,359	140,738	156,352	226,236	94,991	189,982	197,003
TOTAL PERSONNEL SERVICES		451,889	434,786	475,471	654,732	277,353	554,706	550,060
<u>OTHER EXPENSES</u>								
5030-020-140	Computer Equipment Maint	-	-	5,014	2,000	4,864	4,864	2,000
5030-020-190	Other Equipment Maint	2,755	5,368	2,790	2,000	1,395	2,790	2,790
5030-020-210	Advertising	2,486	1,593	3,488	2,000	1,416	2,832	2,000
5030-020-220	Printing/Copying	1,608	1,069	1,817	1,500	882	1,764	1,500
5030-020-230	Professional/Temp Service	51,724	51,302	52,867	67,800	28,549	57,098	94,964
5030-020-260	Rent of Property & Equipmt	5,710	6,901	5,058	3,500	1,435	2,870	3,500
5030-020-320	Office/Computer Supplies	7,425	6,086	4,099	5,000	2,491	4,982	5,000
5030-020-350	Tools/Equipment under \$1000	25	-	348	-	650	650	-
5030-020-410	Meeting Expense	3,025	4,362	3,203	3,000	127	254	3,000
5030-020-420	Utilities	1,909	2,064	2,150	2,000	988	2,199	2,000
5030-020-430	Uniform Allowance	251	-	231	-	477	477	-
5030-020-440	Training Expense	7,836	3,173	1,707	2,000	241	482	2,000
5030-020-450	Publication and Dues	4,806	17,908	13,662	5,000	12,439	14,111	15,000
5030-020-460	Postage	445	587	906	500	436	872	500
5030-020-660	Other Expense	3,199	419	1,655	1,200	3,832	3,839	1,200
TOTAL OTHER EXPENSES		93,203	100,832	98,995	97,500	60,222	100,084	135,454
<u>CAPITAL OUTLAY</u>								
5030-020-710	Office Equipment (over \$1,000)	-	-	-	-	-	-	-
5030-020-730	Other Mach/Equip (over \$1,000)	-	-	2,370	-	-	-	-
5030-020-740	Computer Equipment (over \$1,000)	1,921	-	-	-	-	-	-
TOTAL CAPITAL OUTLAY		1,921	-	2,370	-	-	-	-
TOTAL PLANNING & ZONING		547,013	535,618	576,836	752,232	337,575	654,790	685,514

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - ECONOMIC DEVELOPMENT
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>ECONOMIC DEVELOPMENT</u>								
<u>PERSONNEL SERVICES</u>								
5030-025-010	Salaries, Regular	158,552	175,546	242,630	285,202	93,469	181,317	218,037
5030-025-040	Car Allowance	-	4,000	4,800	4,800	1,000	1,000	4,800
5030-025-090	Benefits	77,044	80,530	113,938	152,505	47,819	91,242	117,402
TOTAL PERSONNEL SERVICES		235,596	260,076	361,368	442,507	142,288	273,559	340,239
<u>OTHER EXPENSES</u>								
5030-025-110	Vehicle Maintenance	2,873	2,483	2,373	2,400	1,140	2,280	2,400
5030-025-210	Advertising	995	-	-	-	1,054	2,108	-
5030-025-220	Printing/Copying	111	223	21	100	3	6	100
5030-025-230	Professional/Temp Service	120	125	10,544	-	-	-	40,000
5030-025-320	Office/Computer Supplies	709	957	1,064	500	-	-	500
5030-025-410	Meeting Expense	1,295	5,157	5,364	3,000	-	-	3,000
5030-025-420	Utilities	99	497	500	500	185	449	500
5030-025-430	Uniform Allowance	257	-	139	-	-	-	-
5030-025-440	Training Expense	5,573	42	915	1,000	380	760	1,000
5030-025-450	Publication and Dues	790	7,772	4,482	2,400	2,273	2,927	2,400
5030-025-460	Postage	-	-	45	-	38	76	-
5030-025-490	Special Consumables	30,967	5,451	42,827	35,000	-	-	5,000
5030-025-660	Other Expense	283	250	2,130	2,000	531	1,062	2,000
TOTAL OTHER EXPENSES		44,071	22,956	70,404	46,900	5,604	9,668	56,900
<u>CAPITAL OUTLAY</u>								
5030-025-710	Office Equipment (over \$1,000)	-	-	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-	-	-
TOTAL ECONOMIC DEVELOPMENT		<u>279,666</u>	<u>283,032</u>	<u>431,772</u>	<u>489,407</u>	<u>147,892</u>	<u>283,227</u>	<u>397,139</u>

General Fund
ENGINEERING
PROPOSED ANNUAL BUDGET



FY 2021/2022

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PUBLIC WORKS
ENGINEERING AND BUILDING INSPECTION
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
ENGINEERING & BLDG INSP								
<u>PERSONNEL SERVICES</u>								
5030-010-010	Salaries, Regular	616,119	682,461	868,060	790,351	436,430	861,383	881,731
5030-010-020	Salaries, Part-time	24,691	9,659	-	-	-	-	-
5030-010-030	Salaries, Overtime	48	203	573	-	-	500	500
5030-010-040	Car Allowance	4,800	4,800	8,800	9,600	4,800	9,600	9,600
5030-010-090	Benefits	323,264	355,335	444,995	465,541	238,535	480,771	529,148
TOTAL PERSONNEL SERVICES		968,921	1,052,458	1,322,428	1,265,492	679,765	1,352,254	1,420,979
<u>OTHER EXPENSES</u>								
5030-010-110	Vehicle Maintenance	42,233	46,516	44,830	40,000	18,253	36,506	40,000
5030-010-140	Computer Equipment Maintenance	-	14,334	16,037	30,000	22,508	23,810	25,000
5030-010-190	Other Equipment Maint	30,939	13,365	11,666	14,000	4,108	11,666	14,000
5030-010-220	Printing/Copying	2,673	1,718	2,301	1,500	1,512	3,024	3,000
5030-010-230	Professional/Temp Service	4,511	(3,147)	23,519	8,000	3,173	13,109	12,500
5030-010-260	Rent of Property & Equipmt	7,345	8,425	6,255	9,000	1,500	3,588	8,000
5030-010-320	Office/Computer Supplies	4,615	11,196	3,677	6,000	2,965	5,930	6,000
5030-010-350	Tools/Equipment (under \$1,000)	301	832	959	1,000	257	1,000	1,000
5030-010-410	Meeting Expense	130	1,651	622	1,000	162	324	1,000
5030-010-420	Utilities	6,089	8,166	8,546	9,000	3,929	8,293	9,000
5030-010-430	Uniform Allowance	662	572	1,433	800	259	820	800
5030-010-440	Training Expense	4,354	2,275	3,533	5,000	50	500	5,000
5030-010-450	Publication and Dues	3,691	4,641	9,327	5,000	1,799	5,051	5,000
5030-010-460	Postage	203	151	119	500	68	300	500
5030-010-660	Other Expense	2,970	436	3,691	2,073	478	956	2,073
TOTAL OTHER EXPENSES		110,717	111,133	136,515	132,873	61,021	114,877	132,873
<u>CAPITAL OUTLAY</u>								
5030-010-740	Computer Equipment (over \$1,000)	-	-	-	-	2,513	2,513	-
TOTAL CAPITAL OUTLAY		-	-	-	-	2,513	2,513	-
TOTAL ENGINEERING & BLDG INSP		<u>1,079,638</u>	<u>1,163,590</u>	<u>1,458,943</u>	<u>1,398,365</u>	<u>743,299</u>	<u>1,469,644</u>	<u>1,553,852</u>

General Fund
PUBLIC WORKS
PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

STREET MAINTENANCE

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	30-Jun-21	2021/22 BUDGET
001 5030-030-010	Salaries, Regular	133,948	140,403	171,973	147,840	45,724	147,384	150,820
001 5030-030-030	Salaries, Overtime	1,035	771	301	2,000	114	229	1,500
001 5030-030-090	Benefits	90,200	96,791	109,322	96,793	32,043	102,961	106,287
001 5030-030-110	Vehicle Maintenance	168,812	175,310	199,504	170,000	100,402	188,627	190,000
001 5030-030-120	Building/Grounds Maint	3,634	2,675	4,171	3,500	2,341	4,682	3,000
001 5030-030-190	Other Equipment Maint	13,100	13,309	16,583	13,500	5,936	12,543	13,000
001 5030-030-220	Printing/Copying	17	24	87	100	28	57	100
001 5030-030-230	Professional/Temp Service	550	652	791	600	538	1,076	600
001 5030-030-260	Rent of Property & Equipment	856	852	737	1,000	-	-	1,000
001 5030-030-320	Office/Computer Supplies	63	724	1,274	1,000	592	1,184	1,000
001 5030-030-340	Maint & Repair Materials	12,004	15,475	8,751	10,000	97	5,237	9,000
001 5030-030-350	Tools/Equipment (under \$1,000)	382	1,328	279	500	679	1,914	500
001 5030-030-420	Utilities	4,439	6,041	4,614	5,000	2,021	4,503	4,000
001 5030-030-430	Uniform Allowance	3,471	4,692	2,966	3,000	1,396	3,797	3,000
001 5030-030-440	Training Expense	5,706	1,702	2,439	2,500	-	-	2,000
001 5030-030-450	Publication and Dues	-	-	45	100	113	113	100
001 5030-030-520	Insurance, Liability	30,287	30,287	30,287	30,287	15,143	30,287	30,287
001 5030-030-660	Other Expense	1,457	1,045	1,817	1,000	580	1,161	1,000
001 5030-030-730	Other Mach/Equip (over \$1000)	-	1,608	-	-	-	-	-
TOTAL STREET MAINTENANCE		469,960	493,688	555,941	488,720	207,749	505,755	517,194

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

STREET SIGNALS, SIGNS, STRIPING

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	30-Jun-21	2021/22 BUDGET
001 5030-035-010	Salaries, Regular	44,916	56,718	76,721	88,501	14,173	53,804	57,091
001 5030-035-030	Salaries, Overtime	1,682	1,482	2,269	2,000	921	1,842	2,000
001 5030-035-090	Benefits	24,704	31,103	46,694	44,373	8,838	32,552	40,959
001 5030-035-110	Vehicle Maintenance	14,725	20,320	18,181	17,000	8,026	16,052	17,000
001 5030-035-120	Building/Grounds Maint	-	-	109	-	1,386	1,386	1,500
001 5030-035-190	Other Equipment Maint	-	79	405	500	414	828	1,000
001 5030-035-230	Professional/Temp Service	15,596	21,919	46,719	50,000	5,487	21,614	50,000
001 5030-035-320	Office/Computer Supplies	-	587	86	100	-	-	250
001 5030-035-340	Maint and Repair Materials	97,092	97,794	101,372	105,000	59,971	123,513	110,000
001 5030-035-350	Tools/Equipment (under \$1,000)	834	1,494	316	500	-	275	500
001 5030-035-420	Utilities	34,243	31,033	30,220	32,000	14,602	34,675	35,000
001 5030-035-430	Uniform Allowance	1,350	2,158	1,123	1,500	331	662	1,500
001 5030-035-440	Training Expense	3,498	470	2,751	2,000	-	-	2,000
001 5030-035-450	Publication and Dues	170	-	170	-	-	170	200
001 5030-035-660	Other Expense	1,306	161	238	536	-	-	-
TOTAL STREET SIGNALS, SIGNS, STRIPING		240,115	265,317	327,374	344,010	114,150	287,373	318,999

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

STREET LIGHTING

001 5030-037-010 Salaries, Regular
001 5030-037-090 Benefits
001 5030-037-230 Professional/Temp Service
001 5030-037-340 Maint and Repair Materials
001 5030-037-420 Utilities

TOTAL STREET LIGHTING

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	30-Jun-21	2021/22 BUDGET
1,561	1,455	1,274	1,922	637	1,274	1,647
650	605	633	976	321	642	905
-	-	-	-	-	-	-
-	-	-	-	-	-	-
499,318	504,521	510,665	510,665	221,224	532,876	535,000
501,529	506,581	512,572	513,563	222,182	534,792	537,551

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

STORM DRAIN MAINTENANCE

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	30-Jun-21	2021/22 BUDGET
001 5030-045-010	Salaries, Regular	3,631	15,404	22,826	32,215	7,792	15,584	26,017
001 5030-045-030	Salaries, Overtime	551	4,749	1,809	2,000	292	584	2,000
001 5030-045-090	Benefits	1,922	9,683	13,516	14,000	4,612	9,224	16,145
001 5030-045-110	Vehicle Maintenance	13,394	28,154	18,735	17,000	9,826	19,652	23,313
001 5030-045-120	Building/Ground Maint	-	683	8,524	5,000	-	1,315	4,000
001 5030-045-190	Other Equipment Maint	1,752	4,707	2,720	3,000	2,184	4,368	4,368
001 5030-045-230	Professional/Temp Service	7,069	1,800	-	-	-	-	-
001 5030-045-340	Maint and Repair Materials	9,931	15,753	10,923	10,500	203	2,625	10,500
001 5030-045-350	Tools/Equipment (under \$1,000)	1,107	3,786	595	500	-	-	500
001 5030-045-420	Utilities	2,255	1,887	1,407	1,500	620	1,371	1,500
001 5030-045-440	Training Expense	-	-	375	400	-	-	-
001 5030-045-660	Other Expense	-	804	-	-	671	805	-
001 5030-045-730	Other Mach/Equipment	-	8,837	1,182	1,862	-	-	2,000
TOTAL STORM DRAIN MAINTENANCE		41,612	96,248	82,611	87,977	26,201	55,528	90,344

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

PARKING LOT MAINTENANCE

001 5030-050-010 Salaries, Regular
001 5030-050-090 Benefits
001 5030-050-120 Building/Grounds Maint
001 5030-050-230 Professional/Temp Service
001 5030-050-420 Utilities

TOTAL PARKING LOT MAINTENANCE

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	30-Jun-21	2021/22 BUDGET
1,547	1,455	1,274	1,922	637	1,274	1,647
643	605	633	976	321	642	905
165	156	302	500	-	-	-
29,829	31,792	31,791	32,000	16,338	33,544	35,000
18,174	22,192	22,971	23,000	11,056	26,733	27,000
50,358	56,200	56,971	58,398	28,352	62,193	64,551

General Fund

PARKS & LEISURE SERVICES

PROPOSED ANNUAL BUDGET



FY 2021/2022

PARKS MAINTENANCE

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
PARK MAINT & OPERATION								
PERSONNEL SERVICES								
5050-005-010	Salaries, Regular	347,370	390,991	440,054	469,160	196,676	393,352	399,517
5050-005-020	Salaries, Part-time	5,437	3,248	12,397	6,500	11,244	26,144	14,550
5050-005-030	Salaries, Overtime	1,272	1,231	1,013	1,800	346	692	1,800
5050-005-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800
5050-005-090	Benefits	191,789	229,858	230,094	280,797	108,654	228,404	245,116
TOTAL PERSONNEL SERVICES		550,668	630,127	688,358	763,057	319,320	653,393	665,784
OTHER EXPENSES								
5050-005-110	Vehicle Maintenance	130,220	167,186	164,428	134,599	72,258	144,516	134,599
5050-005-120	Building/Grounds Maint	51,756	56,452	75,445	53,480	49,052	92,066	55,480
5050-005-140	Computer Equip Maint	930	744	604	1,030	186	372	1,030
5050-005-190	Other Equipment Maint	17,242	14,366	14,507	14,178	6,364	12,920	12,178
5050-005-220	Printing/Copying	25	42	34	100	15	30	100
5050-005-230	Professional/Temp Service	2,765	1,375	523	1,400	342	897	1,400
5050-005-260	Rent of Property & Equipmt	1,559	1,153	711	1,311	34	69	1,311
5050-005-320	Office/Computer Supplies	3,224	3,993	4,348	3,500	799	1,799	3,500
5050-005-350	Tools/Equipment (under \$1,000)	464	203	213	-	642	1,283	-
5050-005-410	Meeting Expense	-	122	-	150	-	-	150
5050-005-420	Utilities	9,164	8,892	9,859	8,438	5,593	11,561	8,438
5050-005-430	Uniform Allowance	8,806	9,280	10,245	7,600	4,230	9,055	7,600
5050-005-440	Training Expense	120	1,220	225	500	-	-	500
5050-005-450	Publication and Dues	199	199	201	-	-	201	-
5050-005-460	Postage	-	-	44	-	-	-	-
5050-005-520	Insurance, Liability	24,000	24,000	24,000	24,000	12,000	24,000	24,000
5050-005-610	Weed Abatement	-	4,400	26,137	-	-	-	-
5050-005-660	Other Expense	1,575	1,293	1,412	2,117	1,144	2,288	2,117
TOTAL OTHER EXPENSES		252,047	294,920	332,937	252,403	152,657	301,057	252,403
TOTAL PARK MAINT & OPERATION		802,715	925,047	1,021,295	1,015,460	471,977	954,450	918,187

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>LIME STREET PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-006-010	Salaries, Regular	6,586	6,617	4,743	6,000	2,878	5,756	6,220
5050-006-090	Benefits	3,750	3,785	2,811	3,600	1,762	3,523	3,822
TOTAL PERSONNEL SERVICES		10,335	10,402	7,553	9,600	4,640	9,279	10,042
<u>OTHER EXPENSES</u>								
5050-006-120	Building/Grounds Maint	88	289	3,226	300	952	1,728	300
5050-006-190	Other Equipment Maint	-	-	7	-	-	11	-
5050-006-230	Professional/Temp Service	-	-	-	-	218	436	-
5050-006-420	Utilities	1,832	1,421	1,452	1,988	1,376	2,752	1,988
TOTAL OTHER EXPENSES		1,920	1,710	4,685	2,288	2,546	4,927	2,288
TOTAL LIME STREET PARK		<u>12,256</u>	<u>12,112</u>	<u>12,238</u>	<u>11,888</u>	<u>7,186</u>	<u>14,206</u>	<u>12,330</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>LION'S PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-007-010	Salaries, Regular	-	-	-	-	-	-	-
5050-007-090	Benefits	-	-	-	-	-	-	-
TOTAL PERSONNEL SERVICES		-	-	-	-	-	-	-
<u>OTHER EXPENSES</u>								
5050-007-120	Building/Grounds Maint	356	849	5,794	145	826	1,652	145
5050-007-190	Other Equipment Maint	-	-	17	-	-	11	-
5050-007-230	Professional/Temp Service	1,900	1,947	2,210	1,735	940	2,090	1,735
5050-007-420	Utilities	997	1,299	1,606	1,013	833	1,667	1,013
TOTAL OTHER EXPENSES		3,253	4,096	9,627	2,893	2,600	5,420	2,893
TOTAL LION'S PARK		<u>3,253</u>	<u>4,096</u>	<u>9,627</u>	<u>2,893</u>	<u>2,600</u>	<u>5,420</u>	<u>2,893</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>MURRY PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-008-010	Salaries, Regular	49,001	48,007	49,776	50,136	23,388	46,776	47,875
5050-008-020	Salaries, Part-time	6,520	7,457	8,521	7,610	5,207	10,413	14,610
5050-008-030	Salaries, Overtime	372	679	774	375	308	615	375
5050-008-090	Benefits	28,975	26,756	31,276	31,521	15,785	31,570	31,495
TOTAL PERSONNEL SERVICES		84,868	82,898	90,347	89,642	44,687	89,374	94,355
<u>OTHER EXPENSES</u>								
5050-008-120	Building/Grounds Maint	18,271	20,399	34,218	22,000	3,493	7,544	22,000
5050-008-190	Other Equipment Maint	281	1,714	620	-	761	1,522	1,205
5050-008-230	Professional/Temp Service	1,462	-	300	1,205	174	-	-
5050-008-420	Utilities	15,860	21,846	35,822	30,879	25,851	37,679	30,879
5050-008-660	Other Expense	-	26	15	-	-	-	-
TOTAL OTHER EXPENSES		35,874	43,985	70,975	54,084	30,279	46,745	54,084
<u>CAPITAL OUTLAY</u>								
5050-008-730	Other Mach/Equip (over \$1,000)	13,217	2,160	1,758	-	1,259	2,518	-
TOTAL CAPITAL OUTLAY		13,217	2,160	1,758	-	1,259	2,518	-
TOTAL MURRY PARK		<u>133,959</u>	<u>129,043</u>	<u>163,080</u>	<u>143,726</u>	<u>76,226</u>	<u>138,637</u>	<u>148,439</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22**

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>NORTH PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-009-010	Salaries, Regular	5,423	4,661	1,589	4,600	655	1,310	1,500
5050-009-090	Benefits	3,035	2,744	935	2,760	401	801	1,000
TOTAL PERSONNEL SERVICES		8,458	7,405	2,524	7,360	1,056	2,111	2,500
<u>OTHER EXPENSES</u>								
5050-009-120	Building/Grounds Maint	230	220	1,067	200	-	100	200
5050-009-190	Other Equipment Maint	-	-	17	-	-	-	-
5050-009-420	Utilities	1,275	1,248	1,148	1,070	495	1,191	1,070
TOTAL OTHER EXPENSES		1,505	1,467	2,232	1,270	495	1,291	1,270
TOTAL NORTH PARK		<u>9,962</u>	<u>8,872</u>	<u>4,756</u>	<u>8,630</u>	<u>1,551</u>	<u>3,402</u>	<u>3,770</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22**

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>VETERAN'S PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-010-010	Salaries, Regular	54,044	47,695	53,962	55,984	28,018	56,036	53,792
5050-010-020	Salaries, Part-time	4,288	7,160	8,444	5,973	5,207	10,413	12,973
5050-010-030	Salaries, Overtime	259	377	1,117	745	231	462	745
5050-010-090	Benefits	31,980	27,925	35,841	36,999	19,499	38,998	36,878
TOTAL PERSONNEL SERVICES		90,570	83,157	99,363	99,701	52,954	105,909	104,388
<u>OTHER EXPENSES</u>								
5050-010-120	Building/Grounds Maint	13,423	11,922	18,842	23,900	7,350	14,700	19,900
5050-010-230	Professional/Temp Service	1,527	1,250	1,775	-	450	6,000	-
5050-010-260	Rent of Property & Equipment	1,450	2,490	2,895	2,100	1,821	3,739	2,100
5050-010-420	Utilities	38,691	43,933	60,767	61,150	42,373	61,156	65,150
5050-010-660	Other Expense	-	443	96	-	117	233	-
TOTAL OTHER EXPENSES		55,091	60,038	84,376	87,150	52,110	85,829	87,150
<u>CAPITAL OUTLAY</u>								
5050-010-730	Other Mach/Equipm (over \$1,000)	-	1,908	9,067	-	-	-	-
TOTAL CAPITAL OUTLAY		-	1,908	9,067	-	-	-	-
TOTAL VETERAN'S PARK		<u>145,661</u>	<u>145,104</u>	<u>192,806</u>	<u>186,851</u>	<u>105,065</u>	<u>191,737</u>	<u>191,538</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>ZALUD PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-011-010	Salaries, Regular	46,759	46,286	46,974	49,612	22,856	45,712	48,584
5050-011-020	Salaries, Part-time	3,859	7,160	8,444	5,973	5,207	10,413	12,973
5050-011-030	Salaries, Overtime	561	226	746	425	96	192	425
5050-011-090	Benefits	27,856	27,304	31,508	32,990	16,349	32,699	32,993
TOTAL PERSONNEL SERVICES		79,035	80,976	87,672	89,000	44,508	89,016	94,975
<u>OTHER EXPENSES</u>								
5050-011-120	Building/Grounds Maint	14,931	10,425	15,154	10,542	4,763	9,526	10,542
5050-011-260	Rent of Property & Equipment	-	-	-	-	390	780	-
5050-011-420	Utilities	36,029	37,480	32,032	34,347	23,942	46,567	34,347
5050-011-660	Other Expense	-	26	9	-	-	-	-
TOTAL OTHER EXPENSES		50,961	47,931	47,195	44,889	29,095	56,873	44,889
<u>CAPITAL OUTLAY</u>								
5050-011-730	Other Mach/Equip (over \$1,000)	3,104	-	-	-	-	-	-
TOTAL CAPITAL OUTLAY		3,104	-	-	-	-	-	-
TOTAL ZALUD PARK		<u>133,100</u>	<u>128,908</u>	<u>134,866</u>	<u>133,889</u>	<u>73,603</u>	<u>145,889</u>	<u>139,864</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>MAIN STREET</u>								
<u>PERSONNEL SERVICES</u>								
5050-012-010	Salaries, Regular	683	-	73	500	-	-	500
5050-012-030	Overtime	65	53	-	-	77	154	-
5050-012-090	Benefits	405	22	41	300	39	77	300
TOTAL PERSONNEL SERVICES		1,153	76	114	800	115	231	800
<u>OTHER EXPENSES</u>								
5050-012-120	Building/Grounds Maint	1,316	641	195	2,200	1,442	2,885	2,200
5050-012-230	Professional/Temp Service	20,810	18,754	18,101	21,000	8,288	21,209	21,000
5050-012-420	Utilities	4,811	4,483	4,954	6,500	2,319	4,877	6,500
TOTAL OTHER EXPENSES		26,937	23,877	23,250	29,700	12,049	28,971	29,700
TOTAL MAIN STREET		<u>28,090</u>	<u>23,953</u>	<u>23,364</u>	<u>30,500</u>	<u>12,165</u>	<u>29,202</u>	<u>30,500</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>HAYES FIELD</u>								
<u>PERSONNEL SERVICES</u>								
5050-013-010	Salaries, Regular	9,761	7,157	8,309	9,000	4,271	7,020	9,000
5050-013-030	Salaries, Overtime	213	-	-	-	77	154	-
5050-013-090	Benefits	5,685	4,324	4,978	5,400	2,687	4,385	5,400
TOTAL PERSONNEL SERVICES		15,658	11,480	13,286	14,400	7,035	11,559	14,400
<u>OTHER EXPENSES</u>								
5050-013-120	Building/Grounds Maint	2,036	667	1,327	1,590	947	1,420	1,590
5050-013-190	Other Equipment Maint	-	-	224	-	-	-	-
5050-013-230	Professional/Temp Service	88	950	-	-	-	-	-
5050-013-420	Utilities	20,768	24,838	16,715	16,611	9,470	18,941	16,611
TOTAL OTHER EXPENSES		22,893	26,456	18,267	18,201	10,417	21,434	18,201
TOTAL HAYES FIELD		<u>38,551</u>	<u>37,936</u>	<u>31,554</u>	<u>32,601</u>	<u>17,452</u>	<u>32,993</u>	<u>32,601</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22**

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>WEED ABATEMENT</u>								
<u>PERSONNEL SERVICES</u>								
5050-020-010	Salaries, Regular	-	-	-	45,984	155	18,430	46,904
5050-020-020	Salaries, Part-time	-	-	-	10,080	20	4,500	10,080
5050-020-090	Benefits	-	-	-	25,061	106	12,495	32,027
TOTAL PERSONNEL SERVICES		-	-	-	81,125	280	35,425	89,011
<u>OTHER EXPENSES</u>								
5050-020-110	Vehicle Maintenance	-	-	-	5,000	-	2,500	5,000
5050-020-120	Building/Grounds Maint	-	-	-	5,000	83	750	5,000
5050-020-190	Other Equipment Maint	-	-	-	1,000	-	500	1,000
5050-020-350	Tools/Equipment	-	-	-	2,575	2,510	3,953	2,575
5050-020-430	Uniform Allowance	-	-	-	200	-	100	200
5050-020-660	Other Expenses	-	-	-	1,000	-	-	1,000
TOTAL OTHER EXPENSES		-	-	-	14,775	2,593	7,803	14,775
<u>CAPITAL OUTLAY</u>								
5050-020-720	Automotive Equipment	-	-	-	120,000	-	26,787	90,000
5050-020-730	Other Mach/Equip (over \$1,000)	-	-	-	25,400	11,375	110,046	25,400
TOTAL CAPITAL OUTLAY		-	-	-	145,400	11,375	110,046	115,400
TOTAL HAYES FIELD		<u>-</u>	<u>-</u>	<u>-</u>	<u>241,300</u>	<u>14,248</u>	<u>43,228</u>	<u>219,186</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>STREET TREES/PARKWAYS</u>								
<u>PERSONNEL SERVICES</u>								
5050-025-010	Salaries, Regular	2,861	4,013	1,097	3,000	-	-	3,000
5050-025-020	Salaries, Part-time	72	-	-	-	-	-	-
5050-025-030	Salaries, Overtime	468	1,007	123	1,558	-	-	1,558
5050-025-090	Benefits	1,840	2,804	707	1,800	-	-	1,800
TOTAL PERSONNEL SERVICES		5,241	7,824	1,927	6,358	-	-	6,358
<u>OTHER EXPENSES</u>								
5050-025-110	Vehicle Maintenance	39,578	41,595	42,082	42,392	29,377	49,340	42,392
5050-025-120	Building/Grounds Maint	1,138	1,806	832	2,500	251	502	2,500
5050-025-190	Other Equipment Maint	6,627	7,732	9,604	8,850	6,070	10,433	8,850
5050-025-230	Professional/Temp Service	684	633	544	7,390	20	40	7,390
5050-025-350	Tools/Equipment under \$1000	646	120	1,995	-	108	216	-
5050-025-420	Utilities	-	-	-	-	-	-	-
5050-025-430	Uniform Allowance	191	197	227	288	93	228	288
TOTAL OTHER EXPENSES		48,865	52,083	55,286	61,420	35,918	60,759	61,420
TOTAL STREET TREES/PARKWAYS		<u>54,105</u>	<u>59,906</u>	<u>57,213</u>	<u>67,778</u>	<u>35,918</u>	<u>60,759</u>	<u>67,778</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>BARN THEATRE</u>								
<u>PERSONNEL SERVICES</u>								
5050-031-010	Salaries, Regular	4,227	4,483	3,817	5,000	2,160	3,839	4,000
5050-031-090	Benefits	2,361	2,565	2,238	3,000	1,302	2,294	2,400
TOTAL PERSONNEL SERVICES		6,587	7,048	6,055	8,000	3,462	6,133	6,400
<u>OTHER EXPENSES</u>								
5050-031-120	Building/Grounds Maint	1,754	3,623	11,684	400	20	41	400
5050-031-230	Professional/Temp Service	395	-	-	550	-	-	550
5050-031-420	Utilities	2,761	2,587	2,374	2,915	1,607	3,422	2,915
TOTAL OTHER EXPENSES		4,910	6,209	14,058	3,865	1,627	3,463	3,865
TOTAL BARN THEATRE		<u>11,497</u>	<u>13,257</u>	<u>20,113</u>	<u>11,865</u>	<u>5,089</u>	<u>9,596</u>	<u>10,265</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>MEDIANS</u>								
<u>PERSONNEL SERVICES</u>								
5050-034-010	Salaries, Regular	25,264	14,737	30,017	29,890	15,323	30,646	34,601
5050-034-020	Salaries, Part-time	21,747	21,185	16,504	28,000	-	-	28,000
5050-034-030	Salaries, Overtime	-	75	192	151	-	-	151
5050-034-090	Benefits	32,861	21,907	30,052	19,050	11,124	22,247	26,800
TOTAL PERSONNEL SERVICES		79,871	57,904	76,765	77,091	26,447	52,894	89,552
<u>OTHER EXPENSES</u>								
5050-034-110	Vehicle Maintenance	-	-	5,200	-	-	-	-
5050-034-120	Building/Grounds Maint	1,062	3,946	4,364	2,245	1,581	3,161	2,245
5050-034-190	Other Equipment Maintenance	-	-	201	-	43	87	-
5050-034-230	Professional/Temp Service	2,095	5,107	3,088	3,638	1,369	3,363	3,638
5050-034-340	Maint and Repair Material	-	43	64	-	104	208	-
5050-034-350	Tools/Equipment (under \$1000)	-	1,094	1,538	-	44	87	-
5050-034-420	Utilities	24,383	24,608	23,812	25,282	10,658	24,569	25,282
TOTAL OTHER EXPENSES		27,540	34,798	38,267	31,165	13,799	31,475	31,165
TOTAL MEDIANS		<u>107,411</u>	<u>92,702</u>	<u>115,032</u>	<u>108,256</u>	<u>40,246</u>	<u>84,369</u>	<u>120,717</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
MONUMENT MEDIAN								
<u>PERSONNEL SERVICES</u>								
5050-035-010	Salaries, Regular	-	51	2,049	2,500	-	-	2,500
5050-035-090	Benefits	-	31	1,101	1,500	-	-	1,500
TOTAL PERSONNEL SERVICES		-	82	3,150	4,000	-	-	4,000
<u>OTHER EXPENSES</u>								
5050-035-120	Building/Grounds Maint	-	-	-	-	-	-	-
5050-035-340	Maint and Repair Material	-	-	-	-	-	-	-
5050-035-420	Utilities	-	47	-	-	-	-	-
TOTAL OTHER EXPENSES		-	47	-	-	-	-	-
TOTAL MEDIANS		-	128	3,150	4,000	-	-	4,000

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>SPORTS COMPLEX</u>								
<u>PERSONNEL SERVICES</u>								
5050-036-010	Salaries, Regular	47,348	50,860	55,357	55,984	33,626	67,252	69,846
5050-036-020	Salaries, Part-time	22,519	17,628	14,004	22,000	6,728	13,455	22,000
5050-036-030	Salaries, Overtime	377	302	602	300	-	-	300
5050-036-090	Benefits	33,736	35,699	37,603	35,807	23,614	47,229	47,616
TOTAL PERSONNEL SERVICES		103,980	104,488	107,566	114,091	63,968	127,936	139,762
<u>OTHER EXPENSES</u>								
5050-036-110	Vehicle Maintenance	20,991	23,208	22,437	18,500	9,366	18,733	18,500
5050-036-120	Building/Grounds Maint	20,888	17,896	30,365	14,541	4,870	12,090	14,541
5050-036-130	Turf Maintenance	-	6,415	-	12,744	-	-	12,744
5050-036-190	Other Equipment Maintenance	1,555	3,246	2,961	1,464	1,596	3,192	1,464
5050-036-230	Professional/Temp Services	1,933	3,717	3,312	2,892	1,020	2,807	2,892
5050-036-260	Rent of Property and Equipment	2,568	2,464	2,003	1,798	512	1,024	1,798
5050-036-350	Tools/Equipment (under \$1,000)	-	1,011	3,644	-	2,732	2,740	-
5050-036-420	Utilities	137,231	126,351	128,270	135,213	69,852	139,704	135,213
5050-036-430	Uniform Allowance	270	334	517	223	180	360	223
5050-036-660	Other Expenses	65	-	-	-	-	-	-
TOTAL OTHER EXPENSES		185,500	184,643	193,509	187,375	90,128	180,650	187,375
<u>CAPITAL OUTLAY</u>								
5050-036-730	Other Mach/Equipm (over \$1,000)	-	5,889	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	5,889	-	-	-	-	-
TOTAL SPORTS COMPLEX		<u>289,480</u>	<u>295,020</u>	<u>301,074</u>	<u>301,466</u>	<u>154,096</u>	<u>308,586</u>	<u>327,137</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>CITY HALL</u>								
<u>PERSONNEL SERVICES</u>								
5050-040-010	Salaries, Regular	25,972	32,215	34,900	35,651	16,229	32,458	38,384
5050-040-020	Salaries, Part-time	1,683	-	-	-	-	-	-
5050-040-030	Salaries, Overtime	927	1,358	1,407	500	573	1,146	500
5050-040-090	Benefits	16,380	20,308	22,730	24,291	10,873	21,746	26,363
TOTAL PERSONNEL SERVICES		44,962	53,881	59,038	60,442	27,675	55,350	65,247
<u>OTHER EXPENSES</u>								
5050-040-120	Building/Grounds Maint	32,454	12,089	27,740	26,000	26,463	33,609	26,000
5050-040-190	Other Equipment Maint		169	616	1,000	1,161	1,741	1,000
5050-040-230	Professional/Temp Service	9,418	10,732	4,444	8,880	2,316	4,632	8,880
5050-040-660	Other Expenses	-	35	-	-	-	-	-
TOTAL OTHER EXPENSES		41,872	23,025	32,799	35,880	29,939	39,982	35,880
<u>CAPITAL OUTLAY</u>								
5050-040-730	Other Mach/Equipm (over \$1,000)	-	-	1,092	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	1,092	-	-	-	-
TOTAL CITY HALL		<u>86,834</u>	<u>76,906</u>	<u>92,929</u>	<u>96,322</u>	<u>57,614</u>	<u>95,332</u>	<u>101,127</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>RAILS TO TRAILS</u>								
<u>PERSONNEL SERVICES</u>								
5050-041-010	Salaries, Regular	12,371	10,613	6,676	7,817	5,589	9,627	9,790
5050-041-090	Benefits	6,996	6,044	3,926	4,982	3,360	5,729	6,033
TOTAL PERSONNEL SERVICES		19,366	16,657	10,602	12,799	8,949	15,356	15,823
<u>OTHER EXPENSES</u>								
5050-041-120	Building/Grounds Maint	1,008	3,788	6,283	4,602	1,016	4,386	4,602
5050-041-420	Utilities	2,602	2,762	3,684	2,268	2,475	5,124	2,268
5050-041-610	Weed Abatement	1,800	8,663	25,506	-	-	-	-
TOTAL OTHER EXPENSES		5,410	15,213	35,473	6,870	3,491	9,510	6,870
TOTAL RAILS TO TRAILS		<u>24,776</u>	<u>31,870</u>	<u>46,075</u>	<u>19,669</u>	<u>12,440</u>	<u>24,866</u>	<u>22,693</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>BURTON BALLFIELD</u>								
<u>PERSONNEL SERVICES</u>								
5050-062-010	Salaries, Regular	-	745	-	-	-	-	-
5050-062-020	Salaries, Part-time	74	-	148	150	-	-	150
5050-062-030	Salaries, Overtime	-	75	76	-	-	-	-
5050-062-090	Benefits	1	439	40	40	-	-	40
TOTAL PERSONNEL SERVICES		75	1,259	264	190	-	-	190
<u>OTHER EXPENSES</u>								
5050-062-120	Building/Grounds Maint	26	16	729	999	-	-	999
5050-062-420	Utilities	11,011	9,400	5,753	8,492	-	-	8,492
TOTAL OTHER EXPENSES		11,037	9,416	6,482	9,491	-	-	9,491
TOTAL BURTON BALLFIELD		<u>11,112</u>	<u>10,675</u>	<u>6,746</u>	<u>9,681</u>	<u>-</u>	<u>-</u>	<u>9,681</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>OHV PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-065-010	Salaries, Regular	-	342	-	-	-	-	-
5050-065-090	Benefits	-	196	-	-	-	-	-
TOTAL PERSONNEL SERVICES		-	537	-	-	-	-	-
<u>OTHER EXPENSES</u>								
5050-065-110	Vehicle Maintenance	32,012	21,776	9,324	22,732	8,065	16,131	25,279
5050-065-120	Building/Grounds Maint	9,009	8,229	9,339	2,050	2,286	7,457	3,100
5050-065-190	Other Equipment Maint	2,671	1,765	86	-	926	1,852	-
5050-065-220	Printing/Copying	-	2	-	-	-	-	-
5050-065-230	Professional/Temp Service	57,016	41,981	35,695	70,896	180	70,320	70,896
5050-065-260	Rent of Property & Equipmt	15,045	18,345	7,013	6,400	9,715	19,430	1,091
5050-065-350	Tools/Equipment (under \$1,000)	-	500	-	-	-	-	-
5050-065-420	Utilities	20,918	15,816	15,250	25,344	11,569	23,137	19,163
5050-065-440	Training Expenses	-	-	636	-	-	-	-
5050-065-560	Insurance Premium	12,072	10,352	4,930	12,000	-	12,000	12,000
5050-065-660	Other Expense	-	384	-	-	-	200	-
TOTAL OTHER EXPENSES		148,743	119,149	82,274	139,422	32,740	150,526	131,529
<u>CAPITAL OUTLAY</u>								
5050-065-730	Other Mach/Equip (over \$1,000)	16,793	-	1,960	71,000	-	-	85,000
TOTAL CAPITAL OUTLAY		16,793	-	1,960	71,000	-	-	85,000
TOTAL OHV PARK		<u>165,537</u>	<u>119,687</u>	<u>84,234</u>	<u>210,422</u>	<u>32,740</u>	<u>150,526</u>	<u>216,529</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>TULE RIVER PARKWAY</u>								
<u>PERSONNEL SERVICES</u>								
5050-085-010	Salaries, Regular	8,219	17,510	13,653	16,554	3,897	12,883	15,478
5050-085-090	Benefits	4,597	10,130	8,077	10,551	2,391	7,461	9,959
TOTAL PERSONNEL SERVICES		12,816	27,639	21,730	27,105	6,289	20,344	25,437
<u>OTHER EXPENSES</u>								
5050-085-120	Building/Grounds Maint	3,517	42,271	37,602	6,085	2,515	5,029	6,085
5050-085-260	Rent of Property & Equipment	-	207	-	-	-	-	-
5050-085-340	Maint and Repair Material	-	16	-	-	116	233	-
5050-085-350	Tools/Equipment (under \$1,000)	-	76	78	-	13	222	-
5050-085-420	Utilities	4,723	6,555	4,706	5,000	2,350	5,246	5,000
TOTAL OTHER EXPENSES		8,240	49,125	42,386	11,085	4,994	10,730	11,085
TOTAL TULE RIVER PARKWAY		<u>21,055</u>	<u>76,764</u>	<u>64,116</u>	<u>38,190</u>	<u>11,283</u>	<u>31,074</u>	<u>36,522</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>FALLEN HEROES PARK</u>								
<u>PERSONNEL SERVICES</u>								
5050-090-010	Salaries, Regular	21,384	18,274	25,544	22,992	11,492	22,983	26,556
5050-090-020	Salaries, Part-time	-	-	-	1,050	-	-	1,050
5050-090-030	Salaries, Overtime	75	528	153	350	-	-	350
5050-090-090	Benefits	11,979	10,676	15,565	14,654	6,992	13,983	16,598
TOTAL PERSONNEL SERVICES		33,438	29,478	41,262	39,046	18,483	36,966	44,554
<u>OTHER EXPENSES</u>								
5050-090-120	Building/Grounds Maintenance	8,181	7,770	15,513	10,000	2,215	4,430	10,000
5050-090-230	Professional/Temp Service	323	-	-	-	-	-	-
5050-090-420	Utilities	12,629	12,605	12,821	13,240	6,697	13,394	13,240
5050-090-660	Other Expenses	-	26	9	-	-	-	-
TOTAL OTHER EXPENSES		21,133	20,401	28,343	23,240	8,912	17,823	23,240
TOTAL FALLEN HEROES PARK		<u>54,571</u>	<u>49,879</u>	<u>69,606</u>	<u>62,286</u>	<u>27,395</u>	<u>54,789</u>	<u>67,794</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>CENTENNIAL PLAZA</u>								
<u>PERSONNEL SERVICES</u>								
5050-091-010	Salaries, Regular	10,641	10,026	6,030	6,898	3,692	6,495	6,730
5050-091-020	Salaries, Part-time	-	-	182	-	-	-	-
5050-091-030	Salaries, Overtime	302	75	382	325	58	115	-
5050-091-090	Benefits	6,090	5,704	3,744	4,396	2,241	3,899	4,023
TOTAL PERSONNEL SERVICES		17,033	15,805	10,338	11,619	5,991	10,509	10,753
<u>OTHER EXPENSES</u>								
5050-091-120	Building/Grounds Maintenance	239	2,175	9,132	9,450	1,164	2,328	9,450
5050-091-230	Professional/Temporary Service	2,239	5,237	2,062	2,070	1,129	3,067	2,070
5050-091-260	Rent of Property & Equipment	-	-	173	-	-	-	-
5050-091-420	Utilities	1,420	5,305	8,253	10,554	5,314	10,627	10,554
5050-091-660	Other Expenses	-	-	9	-	-	-	-
TOTAL OTHER EXPENSES		3,898	12,717	19,629	22,074	7,607	16,022	22,074
TOTAL CENTENNIAL PLAZA		<u>20,931</u>	<u>28,522</u>	<u>29,967</u>	<u>33,693</u>	<u>13,598</u>	<u>26,531</u>	<u>32,827</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2021/22

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>SANTA FE DEPOT</u>								
<u>PERSONNEL SERVICES</u>								
5050-092-010	Salaries, Regular	1,772	3,245	4,055	4,000	2,243	3,927	4,690
5050-092-020	Salaries, Part-time	638	495	4,103	-	1,798	3,327	-
5050-092-090	Benefits	1,007	1,881	3,841	2,400	1,469	2,538	3,018
TOTAL PERSONNEL SERVICES		3,416	5,620	11,999	6,400	5,509	9,792	7,708
<u>OTHER EXPENSES</u>								
5050-092-120	Building/Grounds Maintenance	18	203	303	500	-	-	500
5050-092-230	Professional/Temporary Service	70	-	-	-	-	-	-
5050-092-420	Utilities	3,556	(8,059)	(445)	-	810	1,619	-
5050-092-660	Other Expenses	-	-	178	-	-	-	-
TOTAL OTHER EXPENSES		3,644	(7,856)	36	500	810	1,619	500
TOTAL SANTA FE DEPOT		<u>7,061</u>	<u>(2,236)</u>	<u>12,035</u>	<u>6,900</u>	<u>6,318</u>	<u>11,411</u>	<u>8,208</u>

LEISURE SERVICES

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2021/22

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
LEISURE SERVICES								
PERSONNEL SERVICES								
5050-050-010	Salaries, Regular	170,221	183,363	207,264	186,414	105,199	210,397	202,228
5050-050-020	Salaries, Part-time	1,638	1,447	777	500	-	-	500
5050-050-030	Salaries, Overtime	75	-	-	-	-	-	-
5050-050-090	Benefits	84,359	90,164	97,725	97,568	53,971	107,942	107,955
TOTAL PERSONNEL SERVICES		256,293	274,974	305,766	284,482	159,169	318,339	310,684
OTHER EXPENSES								
5050-050-110	Vehicle Maintenance	9,685	10,087	11,125	9,400	7,442	11,082	11,200
5050-050-120	Building/Grounds Maint	119	7	1,260	-	-	-	-
5050-050-140	Computer Equipment Maint	-	930	7,355	7,400	3,678	4,143	4,165
5050-050-190	Other Equipment Maint	11,220	11,262	8,871	7,750	3,874	7,748	11,200
5050-050-210	Advertising	175	-	415	-	-	-	-
5050-050-220	Printing/Copying	630	712	310	400	52	104	675
5050-050-230	Professional/Temp Services	180	170	564	300	333	667	400
5050-050-260	Rent of Property & Equipmt	4,303	4,322	2,280	2,300	576	1,152	4,300
5050-050-320	Office/Computer Supplies	6,535	5,355	3,757	3,800	1,777	3,555	3,800
5050-050-350	Tools/Equipment (under \$1,000)	-	563	457	-	-	-	-
5050-050-420	Utilities	703	579	626	700	474	948	700
5050-050-430	Uniform Allowance	8	-	-	-	-	-	-
5050-050-440	Training Expense	225	-	-	100	-	-	-
5050-050-450	Publication and Dues	1,088	881	414	500	238	476	900
5050-050-460	Postage	474	558	385	400	342	683	500
5050-050-660	Other Expense	581	410	1,185	500	42	83	500
TOTAL OTHER EXPENSES		35,924	35,835	39,002	33,550	18,828	30,642	38,340
CAPITAL OUTLAY								
5050-050-710	Office Equipment (over \$1000)	-	-	5,344	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	5,344	-	-	-	-
TOTAL LEISURE SERVICES		292,217	310,809	350,112	318,032	177,997	348,981	349,024

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>LEISURE SVCS SPEC PROGS</u>								
<u>PERSONNEL SERVICES</u>								
5050-055-010	Salaries, Regular	87,437	83,403	87,495	79,524	52,486	104,972	83,028
5050-055-020	Salaries, Part-time	34,751	33,547	24,920	17,000	6,038	12,077	23,000
5050-055-090	Benefits	50,748	50,447	56,327	49,383	32,251	64,503	52,747
TOTAL PERSONNEL SERVICES		172,936	167,397	168,743	145,907	90,776	181,551	158,775
<u>OTHER EXPENSES</u>								
5050-055-140	Computer Equipment Maint	-	-	-	-	3,213	3,298	3,235
5050-055-210	Advertising	653	693	825	2,000	49	98	1,500
5050-055-220	Printing/Copying	968	877	338	600	10	20	800
5050-055-230	Professional/Temp Service	16,755	18,172	13,547	12,000	1,018	2,035	16,500
5050-055-260	Rent of Property & Equipmt	20,428	20,329	6,954	7,000	1,350	2,700	20,000
5050-055-320	Office/Computer Supplies	131	1,034	150	150	-	-	150
5050-055-350	Tools/Equipment (under \$1000)	8,928	4,830	6,825	3,000	1,799	3,598	6,825
5050-055-410	Meeting Expense	1,558	624	340	1,000	65	130	625
5050-055-420	Utilities	262	11	-	-	-	-	-
5050-055-430	Uniform Allowance	33,422	32,318	23,071	15,000	4,105	8,210	32,300
5050-055-440	Training Expense	402	-	250	500	-	-	300
5050-055-460	Postage	57	163	88	100	-	-	100
5050-055-490	Consumables	218	1,326	342	400	14	28	750
5050-055-660	Other Expense	14,235	15,602	11,813	8,000	4,089	5,021	14,000
TOTAL OTHER EXPENSES		98,016	95,978	64,543	49,750	15,711	25,137	97,085
TOTAL LEISURE SVCS SPEC PROGS		<u>270,952</u>	<u>263,375</u>	<u>233,286</u>	<u>195,657</u>	<u>106,486</u>	<u>206,688</u>	<u>255,860</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>REC AFTERSCHOOL PROG-RAP</u>								
<u>PERSONNEL SERVICES</u>								
5050-056-010	Salaries, Regular	5,325	4,690	2,810	5,003	1,090	2,180	4,083
5050-056-020	Salaries, Part-time	101,339	112,678	80,796	56,000	129	129	115,000
5050-056-090	Benefits	7,184	7,323	4,911	5,264	758	1,516	7,140
TOTAL PERSONNEL SERVICES		113,848	124,692	88,517	66,267	1,977	3,825	126,223
<u>OTHER EXPENSES</u>								
5050-056-220	Printing/Copying	328	235	254	225	12	24	250
5050-056-230	Professional/Temp Service	304	307	297	225	16	31	300
5050-056-320	Office/Computer Supplies	18	143	-	75	-	-	75
5050-056-430	Uniform Allowance	320	336	241	175	-	-	330
5050-056-490	Consumables	4,278	4,276	2,858	2,300	-	-	4,275
5050-056-660	Other Expense	2,828	2,748	1,944	2,000	1,023	2,047	2,800
TOTAL OTHER EXPENSES		8,077	8,045	5,593	5,000	1,051	2,102	8,050
TOTAL REC AFTERSCHOOL PROG-RAP		<u>121,925</u>	<u>132,737</u>	<u>94,110</u>	<u>71,267</u>	<u>3,028</u>	<u>5,927</u>	<u>134,273</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>ADVENTURE DAY CAMP</u>								
<u>PERSONNEL SERVICES</u>								
5050-059-010	Salaries, Regular	1,699	1,937	2,134	2,000	1,114	1,354	2,000
5050-059-020	Salaries, Part-time	16,691	16,341	9,765	20,000	10,655	10,655	20,000
5050-059-090	Benefits	1,255	1,392	1,380	1,600	1,408	1,537	1,800
TOTAL PERSONNEL SERVICES		19,645	19,670	13,279	23,600	13,176	13,546	23,800
<u>OTHER EXPENSES</u>								
5050-059-220	Printing/Copying	60	65	31	75	5	9	75
5050-059-230	Professional/Temp Service	-	-	-	-	275	550	-
5050-059-260	Rent of Property & Equipment	85	-	-	150	-	-	150
5050-059-430	Uniform Allowance	100	100	100	100	-	-	100
5050-059-440	Training Expense	-	-	-	100	-	-	100
5050-059-660	Other Expense	1,847	1,851	1,474	2,825	339	678	2,825
TOTAL OTHER EXPENSES		2,092	2,016	1,605	3,250	619	1,237	3,250
TOTAL ADVENTURE DAY CAMP		<u>21,737</u>	<u>21,686</u>	<u>14,884</u>	<u>26,850</u>	<u>13,795</u>	<u>14,783</u>	<u>27,050</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>Y.E.S. GRANT-ELEMENTARY</u>								
<u>PERSONNEL SERVICES</u>								
5050-063-010	Salaries, Regular	49,300	51,441	72,162	68,089	34,186	68,371	70,091
5050-063-020	Salaries, Part-time	1,412,944	1,595,252	1,560,573	1,650,000	581,021	1,162,041	1,961,000
5050-063-030	Salaries, Overtime	164	260	18	-	-	-	-
5050-063-090	Benefits	103,061	105,690	134,946	125,676	57,479	114,959	123,289
TOTAL PERSONNEL SERVICES		1,565,468	1,752,643	1,767,698	1,843,765	672,686	1,345,371	2,154,380
<u>OTHER EXPENSES</u>								
5050-063-220	Printing/Copying	382	219	222	500	84	167	500
5050-063-230	Professional/Temp Service	3,165	2,997	2,426	4,000	1,097	2,193	4,000
5050-063-660	Other Expense	299	188	362	500	18	36	500
TOTAL OTHER EXPENSES		3,846	3,404	3,009	5,000	1,198	2,397	5,000
TOTAL Y.E.S. GRANT-ELEMENTARY		<u>1,569,314</u>	<u>1,756,047</u>	<u>1,770,708</u>	<u>1,848,765</u>	<u>673,884</u>	<u>1,347,768</u>	<u>2,159,380</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>Y.E.S. GRANT-JR HIGH</u>								
<u>PERSONNEL SERVICES</u>								
5050-064-010	Salaries, Regular	12,920	12,438	15,343	19,926	7,986	15,973	20,657
5050-064-020	Salaries, Part-time	262,734	269,199	270,438	300,000	91,779	183,559	284,000
5050-064-030	Salaries, Overtime	-	9	-	-	-	-	-
5050-064-090	Benefits	18,550	20,143	20,961	24,643	7,015	14,029	24,496
TOTAL PERSONNEL SERVICES		294,204	301,788	306,742	344,569	106,781	213,561	329,152
<u>OTHER EXPENSES</u>								
5050-064-230	Professional/Temp Service	375	463	432	1,000	85	169	1,000
5050-064-660	Other Expense	113	241	34	200	-	-	200
TOTAL OTHER EXPENSES		487	704	467	1,200	85	169	1,200

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>TINY TOTS</u>								
<u>PERSONNEL SERVICES</u>								
5050-068-020	Salaries, Part-time	18,846	19,917	7,841	-	-	-	21,000
5050-068-090	Benefits	4,340	4,768	2,034	-	-	-	5,019
TOTAL PERSONNEL SERVICES		23,186	24,686	9,876	-	-	-	26,019
<u>OTHER EXPENSES</u>								
5050-068-660	Other Expense	675	1,017	317	-	-	-	1,000
TOTAL OTHER EXPENSES		675	1,017	317	-	-	-	1,000
TOTAL TINY TOTS		<u>23,860</u>	<u>25,703</u>	<u>10,193</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>27,019</u>

SWIMMING POOL

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
SWIMMING POOL
FISCAL YEAR 2021/22

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>SWIMMING POOL</u>								
<u>PERSONNEL SERVICES</u>								
5050-060-010	Salaries, Regular	297	-	25	1,000	-	-	1,000
5050-060-020	Salaries, Part-time	93,374	99,263	79,233	110,000	51,155	65,000	110,000
5050-060-030	Salaries, Overtime	180	-	72	300	-	-	300
5050-060-090	Benefits	3,557	3,702	2,936	3,800	2,091	4,183	5,000
TOTAL PERSONNEL SERVICES		97,408	102,965	82,266	115,100	53,246	69,183	116,300
<u>OTHER EXPENSES</u>								
5050-060-120	Building/Grounds Maint	28,788	32,018	20,147	25,775	5,733	11,465	30,000
5050-060-190	Other Equipment Maint	-	127	123	-	-	-	-
5050-060-220	Printing/Copying	157	223	79	100	-	-	200
5050-060-230	Professional/Temp Service	14,767	1,792	4,121	2,000	141	283	2,000
5050-060-260	Rent of Property & Equipmt	-	-	-	-	120	240	-
5050-060-350	Tools/Equipment (under \$1,000	320	27	159	-	-	-	-
5050-060-420	Utilities	19,524	22,146	18,966	19,000	10,553	21,106	21,000
5050-060-430	Uniform Allowance	546	627	638	650	-	-	750
5050-060-520	Insurance, Liability	2,700	2,700	2,700	2,700	1,350	2,700	2,700
5050-060-660	Other Expense	1,221	1,096	666	1,000	15	29	1,000
TOTAL OTHER EXPENSES		68,023	60,758	47,600	51,225	17,911	35,823	57,650
<u>CAPITAL OUTLAY</u>								
5050-060-730	Other Mach/Equip (over \$1,000	-	-	-	-	3,124	3,124	-
TOTAL CAPITAL OUTLAY		-	-	-	-	3,124	3,124	-
TOTAL SWIMMING POOL		<u>165,431</u>	<u>163,723</u>	<u>129,866</u>	<u>166,325</u>	<u>74,282</u>	<u>105,006</u>	<u>173,950</u>

LIBRARY

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LIBRARY
FISCAL YEAR 2021/22

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
LIBRARY								
PERSONNEL SERVICES								
5050-080-010	Salaries, Regular	384,856	388,694	407,750	403,074	186,714	373,428	394,602
5050-080-020	Salaries, Part-time	-	322	231	-	-	-	-
5050-080-030	Salaries, Overtime	833	1,018	688	-	-	-	-
5050-080-090	Benefits	212,487	216,394	231,276	239,489	106,764	213,528	244,399
TOTAL PERSONNEL SERVICES		598,176	606,428	639,945	642,563	293,478	586,956	639,001
OTHER EXPENSES								
5050-080-120	Building/Grounds Maint	4,794	5,414	3,314	5,000	151	303	4,000
5050-080-140	Computer Maintenance	-	3,342	2,691	4,000	186	372	3,000
5050-080-190	Other Equipment Maint	2,564	1,172	407	-	15	29	2,000
5050-080-210	Advertising	4,782	5,373	3,508	4,500	1,167	2,333	4,500
5050-080-220	Printing/Copying	2,979	3,338	2,719	3,500	-	-	4,000
5050-080-230	Professional/Temp Service	7,339	3,868	1,837	3,000	670	1,340	3,500
5050-080-260	Rent of Property & Equipmt	5,415	5,068	2,834	5,000	-	-	5,000
5050-080-320	Office/Computer Supplies	5,218	6,970	4,350	6,000	910	1,820	6,000
5050-080-330	Janitorial Supplies	1,144	1,171	726	2,000	-	-	2,000
5050-080-350	Tools/Equipment (under \$1000)	1,520	273	259	2,000	15	30	2,000
5050-080-360	Library Books	62,074	50,499	32,044	50,000	(19)	(19)	50,000
5050-080-410	Meeting Expense	1,224	1,476	730	1,150	-	-	1,000
5050-080-420	Utilities	28,151	27,246	23,848	20,000	1,087	2,174	25,000
5050-080-430	Uniform Allowance	698	484	24	200	-	-	200
5050-080-440	Training Expense	1,644	961	795	2,500	-	-	3,000
5050-080-450	Publication and Dues	25,834	28,832	1,156	50,000	665	1,330	43,550
5050-080-460	Postage	77	96	58	100	20	41	200
5050-080-490	Donations	1,099	3,000	2,308	-	-	-	-
5050-080-520	Insurance, Liability	11,500	11,500	11,500	11,500	5,752	11,504	11,500
5050-080-660	Other Expense	1,955	1,663	1,233	2,000	145	290	2,000
TOTAL OTHER EXPENSES		170,011	161,744	96,344	172,450	10,764	21,547	172,450
CAPITAL OUTLAY								
5050-080-730	Other Mach/Equipment (over \$1,000)	-	-	-	-	28,360	54,000	-
TOTAL CAPITAL OUTLAY		-	-	-	-	28,360	54,000	-
TOTAL LIBRARY		768,188	768,172	736,289	815,013	332,602	662,503	811,451

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
SPECIAL GRANTS
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>CA LIBR LITERACY GRANT</u>								
<u>PERSONNEL SERVICES</u>								
5060-020-010	Salaries, Regular	11,427	11,511	10,007	11,700	6,419	12,837	12,947
5060-020-090	Benefits	6,194	6,273	5,684	6,300	3,760	7,521	7,748
TOTAL PERSONNEL SERVICES		17,622	17,784	15,691	18,000	10,179	20,358	20,695
<u>OTHER EXPENSES</u>								
5060-020-320	Office/Computer Supplies	-	-	-	-	-	-	-
5060-020-450	Publication and Dues	-	-	5,837	6,855	-	2,012	4,080
5060-020-660	Other Expense	7,011	1,152	378	-	-	-	-
TOTAL OTHER EXPENSES		7,011	1,152	6,215	6,855	-	2,012	4,080
TOTAL CA LIBR LITERACY GRANT		<u>24,633</u>	<u>18,936</u>	<u>21,906</u>	<u>24,855</u>	<u>10,179</u>	<u>22,370</u>	<u>24,775</u>

YOUTH CENTER

PROPOSED ANNUAL BUDGET



FY 2021/2022

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
YOUTH CENTER
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>YOUTH CENTER</u>								
<u>PERSONNEL SERVICES</u>								
5050-095-010	Salaries, Regular	35,516	42,198	34,456	45,350	-	-	44,477
5050-095-020	Salaries, Part-time	33,143	37,013	30,867	38,077	-	-	27,644
5050-095-090	Benefits	20,938	26,566	32,355	27,448	-	-	27,879
TOTAL PERSONNEL SERVICES		89,597	105,776	97,678	110,875	-	-	100,000
<u>OTHER EXPENSES</u>								
5050-095-120	Building/ground Maintenance	-	-	-	-	-	-	-
5050-095-220	Printing/Copying	11	6	0	-	-	-	-
5050-095-230	Professional/Temp Service	31	3	1	-	-	-	-
5050-095-450	Publication and Dues	-	-	-	-	-	-	-
5050-095-660	Other Expense	161	19	-	-	-	-	-
TOTAL OTHER EXPENSES		203	28	1	-	-	-	-
TOTAL YOUTH CENTER		<u>89,800</u>	<u>105,804</u>	<u>97,679</u>	<u>110,875</u>	<u>-</u>	<u>-</u>	<u>100,000</u>

MEASURE H

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEET
MEASURE H
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	2021/22 BUDGET
PUBLIC SAFETY SALES TAX FUND								
004 4210	Transfers from Other Funds	-		5,536	-	-	-	
004 4220	Transfer to Other Funds	-		-	(160,983)	(47,694)	(95,388.04)	
004 4011	Sales Tax - Measure H	3,653,853	3,840,114	4,035,590	3,600,000	1,506,514	4,187,659	4,423,052
004 4601	Interest on Investments	10,777	16,069	20,358	5,000	8,590	14,784	10,000
004 4811	Police Services	4,622	2,625	533	1,000	-	-	1,000
004 4994	Contributions	-	7,600	1,250	-	-	-	-
004 4999	Other Revenue	-	151,023	-	-	-	-	-
TOTAL REVENUE		3,669,252	4,017,431	4,057,731	3,606,000	1,515,104	4,202,443	4,434,052

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
MEASURE H
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
POLICE OPERATION								
PERSONNEL SERVICES								
5020-005-010	Salaries, Regular	802,396	879,900	855,209	939,359	442,727	913,661	938,570
5020-005-020	Salaries, Part-time	-	93	-	20,000	2,742	5,484	20,000
5020-005-030	Salaries, Overtime	90,069	67,303	59,064	85,000	42,683	52,838	85,000
5020-005-090	Benefits	494,461	540,922	503,144	537,857	229,245	514,173	516,051
TOTAL PERSONNEL SERVICES		1,386,926	1,488,217	1,417,417	1,582,216	717,396	1,486,156	1,559,621
OTHER OPERATING COSTS								
5020-005-110	Vehicle Maintenance	123,171	128,261	121,151	135,000	71,196	133,514	140,000
5020-005-120	Building/Grounds Maint	66	339	2,001	3,000	751	1,502	6,000
5020-005-140	Computer Equipment Maintenance	17,246	9,377	9,088	15,000	864	2,895	4,200
5020-005-190	Other Equipment Maint	-	-	429	2,000	147	441	3,300
5020-005-220	Printing/Copying	1,346	2,777	3,878	4,000	1,465	4,207	3,000
5020-005-230	Professional/Temp Service	21,844	24,518	29,923	40,000	16,674	41,458	50,000
5020-005-260	Rent of Property & Equipment	3,654	3,161	1,473	4,000	10,000	10,000	22,000
5020-005-320	Office/Computer Supplies	1,613	-	1,695	3,000	1,197	2,394	4,300
5020-005-350	Tools/Equipment (under \$1,000)	257	2,682	3,608	4,000	2,183	4,367	5,000
5020-005-410	Meeting Expense	-	-	-	-	19	39	-
5020-005-420	Utilities	3,673	5,951	6,771	8,000	3,317	7,816	8,000
5020-005-430	Uniform Allowance	2,623	5,778	2,324	4,000	5,595	11,190	4,000
5020-005-440	Training Expense	9,613	10,810	8,018	10,000	4,548	9,096	12,000
5020-005-450	Publications & Dues	325	862	500	600	285	569	1,000
5020-005-460	Postage	-	-	-	1,000	-	-	1,000
5020-005-470	Range Expense	-	-	509	1,000	774	1,548	1,000
5020-005-480	Firearms Expense	2,000	194	953	3,000	324	1,560	4,500
5020-005-490	Investigation Costs	-	51	25	1,000	-	-	1,000
5020-005-660	Other Expense	465	16	451	4,000	305	610	4,000
TOTAL OTHER EXPENSES		187,897	194,776	192,798	242,600	119,645	233,205	274,300
CAPITAL OUTLAY								
5020-005-720	Automotive Equipment	-	-	-	-	-	97,849	-
5020-005-730	Other Mach/Equip (over \$1,000)	20,976	13,665	11,050	20,000	-	588	40,000
5020-005-740	Computer Equipment (over \$1,000)	-	-	-	1,000	-	-	-
TOTAL CAPITAL OUTLAY		20,976	13,665	11,050	21,000	-	98,437	40,000
TOTAL MEASURE H POLICE		1,595,799	1,696,658	1,621,265	1,845,816	837,041	1,817,798	1,873,921

**CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
MEASURE H
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
FIRE DEPARTMENT								
<u>PERSONNEL SERVICES</u>								
5021-001-010	Salaries, Regular	811,125	828,447	938,804	886,310	409,924	830,618	888,892
5021-001-020	Salaries, Part-time	11,340	11,820	6,720	13,000	-	-	13,000
5021-001-030	Salaries, Overtime	62,724	59,607	123,473	80,000	181,309	238,225	80,000
5021-001-090	Benefits	512,092	548,032	582,924	570,314	269,455	571,273	541,222
TOTAL PERSONNEL SERVICES		1,397,282	1,447,907	1,651,921	1,549,624	860,688	1,640,116	1,523,114
<u>OTHER OPERATING COSTS</u>								
5021-001-110	Vehicle Maintenance	23,888	23,535	23,543	23,543	10,829	21,659	25,000
5021-001-120	Building/Grounds Maintenance	581	4,690	8,038	4,500	2,013	5,877	5,000
5021-001-140	Computer Equipment Maintenance	3,400	4,648	8,523	8,000	2,179	4,359	8,000
5021-001-190	Other Equipment Maintenance	1,112	5,159	10,147	10,000	4,181	8,363	10,000
5021-001-220	Printing/Copying	302	145	439	500	224	717	1,000
5021-001-230	Professional/Temp Service	614	614	-	-	-	-	-
5021-001-260	Rent of Property & Equipment	3,188	2,696	1,071	2,000	-	-	-
5021-001-320	Office/Computer Supplies	836	359	1,250	1,250	506	1,837	2,000
5021-001-330	Janitorial Supplies	260	732	347	1,300	551	1,102	1,500
5021-001-350	Tools/Equipment (under \$1,000)	901	4,490	7,694	5,500	575	1,518	5,000
5021-001-410	Meeting Expense	-	-	225	300	-	-	-
5021-001-420	Utilities	2,354	2,871	3,699	3,699	4,293	9,353	5,000
5021-001-430	Uniform Allowance	277	412	1,197	2,000	-	25	2,000
5021-001-440	Training Expense	2,971	2,365	4,188	10,000	991	1,983	20,000
5021-001-450	Publications & Dues	235	657	3,045	1,500	454	908	1,500
5021-001-660	Other Expenses	2,765	1,093	2,134	3,000	188	789	3,000
TOTAL OTHER EXPENSES		43,682	54,467	75,538	77,092	26,985	58,488	89,000
<u>CAPITAL OUTLAY</u>								
5021-001-730	Other Mach/Equip (over \$1,000)	28,985	1,645	5,611	-	-	-	-
TOTAL CAPITAL OUTLAY		28,985	1,645	5,611	-	-	-	-
TOTAL MEASURE H FIRE DEPARTMENT		1,469,949	1,504,019	1,733,070	1,626,716	887,674	1,698,604	1,612,114

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PUBLIC SAFETY STATION
MEASURE H
FISCAL YEAR 2021/22**

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2017/18 ACTUAL</u>	<u>FY 2018/19 ACTUAL</u>	<u>FY 2019/20 ACTUAL</u>	<u>FY 2020/21 BUDGET</u>	<u>Y-T-D 31-Dec-20</u>	<u>PROJECTED 30-Jun-21</u>	<u>PROPOSED FY 2021/22 BUDGET</u>
<u>PUBLIC SAFETY STATION</u>								
<u>OTHER EXPENSES</u>								
5022-000-120	Building/Grounds Maintenance	635	4,589	636	2,000	265	642	2,000
5022-000-420	Utilities	32,658	33,899	37,804	38,000	19,631	40,870	42,000
5022-000-520	Insurance, Liability	-	-	-	-	-	-	114,000
TOTAL OTHER EXPENSES		33,293	- 38,488	38,440	40,000	19,896	41,512	158,000
TOTAL PUBLIC SAFETY STATION		<u>33,293</u>	<u>38,488</u>	<u>38,440</u>	<u>40,000</u>	<u>19,896</u>	<u>41,512</u>	<u>158,000</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - LIBRARY & LITERACY
MEASURE H
FISCAL YEAR 2021/22

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROPOSED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
LIBRARY & LITERACY - MEASURE H								
PERSONNEL SERVICES								
5050-080-010	Salaries, Regular	133,197	136,258	137,546	142,469	64,487	131,656	141,064
5050-080-020	Salaries, Part-time	118,135	123,087	82,694	64,500	-	2,151	116,000
5050-080-090	Benefits	89,207	90,360	91,475	92,706	40,799	81,528	99,715
TOTAL PERSONNEL SERVICES		340,540	349,705	311,716	299,675	105,286	215,335	356,778
OTHER OPERATING COSTS								
5050-080-110	Vehicle Maintenance	-	-	-	-	-	-	5,000
5050-080-120	Building and Grounds Maintenance	42	734	-	1,000	-	-	1,000
5050-080-140	Computer Maintenance	-	95	3,445	3,000	-	2,575	3,000
5050-080-190	Other Equipment Maintenance	3,301	478	275	4,000	-	45	4,000
5050-080-210	Advertising	6,955	9,311	3,908	6,000	1,567	3,133	4,000
5050-080-220	Printing/Copying	4,221	2,402	1,117	4,000	396	792	4,000
5050-080-230	Professional/Temp Service	6,461	7,734	6,854	8,500	3,003	6,006	6,721
5050-080-260	Rent of Property & Equipment	1,458	2,729	345	5,000	-	-	2,000
5050-080-320	Office/Computer Supplies	7,741	8,862	2,317	8,000	764	1,528	8,000
5050-080-350	Tools/Equipment (under \$1,000)	4,340	4,934	2,831	5,000	336	673	6,000
5050-080-360	Library Books	52,271	51,102	48,089	50,000	886	8,315	50,000
5050-080-410	Meeting Expense	109	453	15	1,500	-	-	2,000
5050-080-420	Utilities	20,352	19,761	18,296	30,000	4,462	8,923	30,000
5050-080-440	Training Expense	1,329	682	4,897	4,000	(30)	250	4,000
5050-080-450	Publication and Dues	13,099	6,779	18,897	20,000	16,328	20,963	40,000
5050-080-490	Consummables	20,845	18,996	4,314	18,000	232	952	20,000
5050-080-520	Insurance/Liability	4,600	4,600	4,600	4,600	2,302	4,604	4,600
5050-080-660	Other Expense	15,662	19,379	9,295	10,000	980	4,805	16,000
TOTAL OTHER EXPENSES		162,785	159,030	129,496	182,600	31,226	63,564	210,321
CAPITAL OUTLAY								
5050-080-710	Office Equipment (over \$1000)	14,510	11,732	4,607	20,000	-	-	15,000
5050-080-740	Computer Equipment (over \$1000)	-	-	-	22,725	-	-	15,000
TOTAL CAPITAL OUTLAY		14,510	11,732	4,607	42,725	-	-	30,000
TOTAL LIBRARY & LITERACY - MEASURE H		517,834	520,467	445,819	525,000	136,512	278,899	597,099

MEASURE I

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEET
MEASURE I
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	2021/22 BUDGET
MEASURE I SALES TAX FUND								
005 4210	Transfer from Other Funds	-	-	-	2,000,000	-	-	
005 4220	Transfer to Other Funds	-	(32,298)	(87,068)	(5,011,038)	(927,721)	(1,372,533)	(5,925,490)
005 4011	Sales Tax - Measure I	-	1,844,231	7,840,516	7,000,000	3,076,619	8,375,318	8,846,104
005 4601	Interest on Investments	-	1,068	76,395	30,000	56,630	96,712	75,000
005 4811	Police Services	-	-	1,925	2,000	-	-	2,000
TOTAL REVENUE		-	1,845,299	7,918,835	7,032,000	3,133,249	8,472,030	8,923,104

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
MEASURE I
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
	<u>POLICE OPERATION</u>							
	<u>PERSONNEL SERVICES</u>							
5020-001-010	Salaries, Regular	-	21,187	727,655	1,295,882	606,226	1,354,840	1,383,956
5020-001-030	Salaries, Overtime	-	495	26,988	45,000	30,706	61,411	80,000
5020-001-090	Benefits	-	6,906	354,702	668,795	262,527	635,934	684,862
	TOTAL PERSONNEL SERVICES	-	28,587	1,109,345	2,009,677	899,459	2,052,185	2,148,818
	<u>OTHER OPERATING COSTS</u>							
5020-001-110	Vehicle Maintenance	-	-	31,744	535,000	40,152	480,303	540,000
5020-001-120	Building/Grounds Maint	-	-	838	2,000	504	1,224	8,000
5020-001-140	Computer Equipment Maintenance	-	372	14,672	20,000	3,659	7,318	10,000
5020-001-190	Other Equipment Maint	-	-	971	3,000	424	5,885	4,500
5020-001-220	Printing/Copying	-	-	297	1,000	1,111	2,987	3,000
5020-001-230	Professional/Temp Service	-	226	31,293	45,000	32,896	74,071	75,000
5020-001-260	Rent of Property & Equipment	-	-	-	145,544	145,544	145,544	150,000
5020-001-320	Office/Computer Supplies	-	159	2,685	4,000	2,338	4,677	5,800
5020-001-350	Tools/Equipment (under \$1,000)	-	2,612	5,209	6,000	4,790	6,259	8,000
5020-001-410	Meeting Expense	-	-	-	-	10	21	-
5020-001-420	Utilities	-	-	716	4,000	363	1,686	12,000
5020-001-430	Uniform Allowance	-	4,627	35,551	30,000	13,843	27,687	20,000
5020-001-440	Training Expense	-	-	7,918	15,000	6,579	13,157	25,000
5020-001-450	Publications & Dues	-	-	977	1,000	975	1,068	3,000
5020-001-460	Postage	-	-	-	1,000	-	-	1,000
5020-001-470	Range Expense	-	-	1,563	2,000	1,191	2,382	4,800
5020-001-480	Firearms Expense	-	-	3,374	4,000	5,263	18,870	7,000
5020-001-490	Investigation Costs	-	-	34	1,000	-	-	2,000
5020-001-660	Other Expense	-	-	34	15,000	122	300	15,000
	TOTAL OTHER EXPENSES	-	7,996	137,874	834,544	259,763	793,439	894,100
	<u>CAPITAL OUTLAY</u>							
5020-001-720	Automotive Equip (over \$1,000)	-	-	381,201	400,000	-	308,084	-
5020-001-730	Other Mach/Equip (over \$1,000)	-	-	39,218	110,000	119,398	144,365	222,000
5020-001-740	Computer Equipment (over \$1,000)	-	-	-	1,000	-	-	-
	TOTAL CAPITAL OUTLAY	-	-	420,419	511,000	119,398	452,449	222,000
	TOTAL MEASURE I POLICE	-	36,583	1,667,639	3,355,221	1,278,621	3,298,073	3,264,918

**CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
MEASURE I
FISCAL YEAR 2021/22**

ACCT#	ACCOUNT NAME	FY 2017/18 ACTUAL	FY 2018/19 ACTUAL	FY 2019/20 ACTUAL	FY 2020/21 BUDGET	Y-T-D 31-Dec-20	PROJECTED 30-Jun-21	PROPOSED FY 2021/22 BUDGET
<u>FIRE DEPARTMENT</u>								
<u>PERSONNEL SERVICES</u>								
5021-001-010	Salaries, Regular	-	39,677	294,338	302,208	141,693	296,734	414,680
5021-001-030	Salaries, Overtime	-	-	30,788	30,000	56,882	28,201	55,000
5021-001-090	Benefits	-	15,166	162,693	177,758	84,625	173,357	218,817
TOTAL PERSONNEL SERVICES		-	54,843	487,819	509,966	283,200	498,292	688,497
<u>OTHER OPERATING COSTS</u>								
5021-001-110	Vehicle Maintenance	-	261	-	360,569	120,360	332,847	360,559
5021-001-120	Building/Grounds Maintenance	-	9,132	12,769	8,000	4,361	8,722	9,000
5021-001-140	Computer Equipment Maintenance	-	-	1,306	3,000	2,196	11,495	3,000
5021-001-190	Other Equipment Maintenance	-	-	470	31,500	1,394	17,007	31,000
5021-001-320	Office/Computer Supplies	-	465	103	1,000	887	3,744	2,500
5021-001-350	Tools/Equipment (under \$1,000)	-	2,765	1,078	2,000	52	15,968	3,000
5021-001-410	Meeting Expense	-	-	966	1,000	-	351	1,000
5021-001-420	Utilities	-	-	623	500	451	2,196	1,500
5021-001-430	Uniform Allowance	-	1,542	2,751	3,000	883	4,824	3,500
5021-001-440	Training Expense	-	-	5,617	75,000	888	20,264	145,000
5021-001-450	Publications & Dues	-	-	2,505	2,000	7,584	7,843	-
5021-001-660	Other Expenses	-	-	222	1,000	544	3,384	2,000
TOTAL OTHER EXPENSES		-	14,164	28,410	488,569	139,599	428,645	562,059
<u>CAPITAL OUTLAY</u>								
5021-001-720	Automotive Equipment	-	-	-	-	-	-	50,000
5021-001-730	Other Mach/Equip (over \$1,000)	-	4,983	2,090	-	-	8,993	30,000
TOTAL CAPITAL OUTLAY		-	4,983	2,090	-	-	8,993	80,000
TOTAL MEASURE I FIRE DEPARTMENT		-	73,991	518,319	998,535	422,799	935,930	1,330,556

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEET
MEASURE I
FISCAL YEAR 2021/22

STREET MAINTENANCE

005 5030-030-010	Salaries, Regular
005 5030-030-090	Benefits
005 5030-030-110	Vehicle Maintenance
005 5030-030-190	Other Equipment Maint
005 5030-030-340	Maint & Repair Materials
005 5030-030-350	Tools/Equipment (under \$1,000)
005 5030-030-430	Uniform Allowance
005 5030-030-440	Training Expense
005 5030-030-720	Automotive Equipment

TOTAL STREET MAINTENANCE

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	30-Jun-21	2021/22 BUDGET
-	-	-	110,844	3,464	38,825	118,608
-	-	-	86,028	1,159	22,048	92,802
-	-	-	15,000	-	-	10,000
-	-	-	10,000	-	-	7,000
-	-	-	5,000	-	500	3,000
-	-	-	2,000	-	500	2,000
-	-	-	2,100	-	500	2,000
-	-	-	10,000	-	-	5,000
-	-	-	55,000	-	-	55,000
-	-	-	295,972	4,623	62,373	295,410

ZALUD ESTATE

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
ZALUD HOUSE FUND								
018 4210	Transfers from Other Funds	10,000	10,000	10,000	10,000	-	10,000	10,000
TOTAL TRANSFERS		10,000	10,000	10,000	10,000	-	10,000	10,000
018 4601	Interest on Investments	961	1,115	941	800	325	546	500
018 4833	Zalud House - Rental	3,591	1,893	1,332	1,000	-	21	2,200
018 4834	Zalud House - Admissions	3,778	3,244	3,092	1,500	-	366	2,500
018 4994	Contributions	775	1,209	796	700	-	10	650
TOTAL REVENUE		9,105	7,462	6,161	4,000	325	943	5,850

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

ZALUD HOUSE

018-5050-035-010 Salaries, Regular
018-5050-035-020 Salaries, Part-time
018-5050-035-030 Salaries, Overtime
018-5050-035-090 Benefits
018-5050-035-120 Building/Grounds Maint
018-5050-035-210 Advertising
018-5050-035-230 Professional/Temp Services
018-5050-035-350 Tools/Equipment
018-5050-035-420 Utilities
018-5050-035-520 Insurance, Liability
018-5050-035-660 Other Expense

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
555	433	1,691	1,200	1,169	2,338	2,500
11,962	12,936	9,890	6,500	-	-	5,500
-	-	75	-	154	308	-
743	1,035	4,688	900	875	1,750	1,500
3,274	1,618	3,545	2,500	-	100	2,500
-	-	-	-	-	-	-
2,113	2,024	1,119	1,500	494	988	1,500
70	-	316	-	-	-	-
3,610	4,302	3,512	4,000	1,252	2,974	4,000
1,355	1,355	1,355	1,355	677	1,355	1,355
530	421	334	500	-	-	-
24,213	24,124	26,525	18,455	4,621	9,812	18,855

CDBG

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	2021/22 BUDGET
COMMUNITY DEVELOPMENT BLOCK GRANT								
019 4220	Transfers to Other Funds	(1,342,722)	(1,160,323)	(810,991)	(755,795)	(1,080,494)	(1,134,018)	(1,991,826)
019 4516	State Grants	56,499	343,501	-	-	-	-	742,754
019 4517	Federal Grants	748,081	625,544	745,730	1,320,518	-	1,320,518	1,249,072
019 4601	Interest on Investments	29,063	37,590	32,108	30,000	19,755	39,509	30,000
019 4998	Penalties	602	445	275	200	271	542	300
019 4999	Other Revenues	-	-	-	-	-	2,300	-
TOTAL REVENUE		834,245	1,007,080	778,113	1,350,718	20,026	1,362,869	2,022,126

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

COMMUNITY DEVELOPMENT BLOCK GRANT

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	2021/22 BUDGET
019 5030-025-010	Salaries, Regular	87,455	110,106	116,337	117,333	64,762	119,832.62	126,789
019 5030-025-090	Benefits	45,282	56,015	58,887	58,667	36,594	69,957.68	71,765
019 5030-025-210	Advertising	2,296	2,296	3,286	2,500	2,093	4,185	2,500
019 5030-025-220	Printing/Copying	198	159	287	1,000	82	163	1,000
019 5030-025-230	Professional/Temp Service	510	-	-	1,000	-	-	1,000
019 5030-025-320	Office/Computer Supplies	250	577	580	1,000	-	-	1,000
019 5030-025-410	Meeting Expense	2,336	1,614	322	500	-	-	500
019 5030-025-430	Uniform Allowance	-	-	44	-	-	-	-
019 5030-025-440	Training Expense	2,201	1,492	225	2,000	595	1,190	2,000
019 5030-025-450	Publication and Dues	1,395	675	1,402	2,000	500	1,000	2,000
019 5030-025-460	Postage	28	70	57	500	386	772	500
019 5030-025-620	Debt Redemption	287,327	-	-	296,535	-	296,535	-
019 5030-025-660	Other Expense	144,408	113,696	351,895	348,385	-	200,165	337,931
TOTAL DIVISION		573,685	286,700	533,321	831,420	105,012	693,801	546,985

TRANSIT

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

	ACTUAL			BUDGET	ACTUAL		PROPOSED
	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	2021/22 BUDGET
TRANSIT							
020 4210 Transfers from other funds	-	-	-	-	-	-	-
020 4220 Transfers to other funds	(1,815,720)			(6,016,728)	(1,190,709)	(2,262,632)	(8,296,455)
020 4502 Sales Tax, Measure R	170,000	170,000	170,000	770,000	-	-	170,000
020 4508 State Gasoline Tax - 325 LTF	1,174,957	395,313	240,045	-	-	-	-
020 4509 State Gasoline Tax - STAF	-	1,055,875	1,638,093	47,000	-	47,000	577,968
020 4516 State Grants	1,626,332	5,906,550	1,874,285	1,898,969	-	-	180,000
020 4517 Federal Grants	2,481,443	1,919,106	4,459,545	9,621,677	1,155,658	3,125,214	10,578,763
020 4518 TCRTA Reimbursements	-	-	-	30,000	-	45,149	175,000
020 4822 Fuel Sales	1,199	1,151	1,742	2,000	364	941	1,000
020 4890 Vending/Pay Phone/Parking	167	-	-	-	-	-	300
020 4891 Advertisements	97,568	89,115	75,299	76,000	29,369	40,885	40,000
020 4896 Transit Ticket Sales	568,579	574,382	448,702	425,000	85,012	177,099	200,000
Tribal Agreement	-	-	-	120,000	-	-	-
020 4992 Sale of Personal Property	929	-	5,060	-	-	-	-
020 4995 Reimbursements and refunds	13,601	4,385	200,000	200,000	-	-	160,000
020 4998 Penalties	363	132	106	-	-	-	-
020 4999 Other Revenues	-	-	34	-	63	465	500
TOTAL REVENUE	6,135,138	10,116,010	9,112,910	13,190,646	1,270,466	3,436,753	12,083,531

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

TRANSIT ADMINISTRATION

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	2021/22 BUDGET
020 5011-070-010	Salaries, Regular	70,402	93,910	111,051	210,000	67,754	153,208	181,932
020 5011-070-020	Salaries, Part-time	176	1,648	-	-	-	-	-
020 5011-070-030	Salaries, Overtime	-	-	76	-	-	-	-
020 5011-070-040	Car Allowance	-	-	-	-	-	4,000	4,800
020 5011-070-090	Benefits	34,893	48,177	55,958	100,000	27,948	87,079	101,354
020 5011-070-120	Building/Grounds Maintenance	7,464	10,961	28,949	30,000	9,118	19,877	25,000
020 5011-070-140	Computer Equipment Maintenance	44,815	55,812	105,682	110,000	58,110	76,995	110,000
020 5011-070-190	Other Equipment Maintenance	299	2,779	1,380	1,500	1,566	1,566	1,500
020 5011-070-210	Advertising	41,024	37,002	33,787	40,000	148	35,318	40,000
020 5011-070-220	Printing/Copying	5,421	3,870	5,904	6,000	258	581	1,000
020 5011-070-230	Professional/Temp Service	-	4,120	500	30,000	915	3,426	36,000
020 5011-070-250	Contract Services(Administration)	198,721	180,321	179,521	90,000	41,745	88,546	90,000
020 5011-070-260	Rent of property & Equipment	51,662	53,719	53,643	-	-	-	-
020 5011-070-320	Office/Computer Supplies	-	241	127	1,000	355	1,685	1,500
020 5011-070-330	Janitorial Supplies	-	-	2,928	15,000	-	-	-
020 5011-070-350	Tools/Equipment (under \$1,000)	-	-	5,170	5,000	1,329	2,659	5,000
020 5011-070-410	Meeting Expense	-	1,779	79	5,000	-	-	-
020 5011-070-420	Utilities	30,958	24,926	36,789	40,000	18,332	46,413	50,000
020 5011-070-440	Training Expense	1,291	-	403	5,000	-	-	5,000
020 5011-070-450	Publication and Dues	1,160	9,140	8,520	10,000	620	13,070	15,000
020 5011-070-520	Insurance, Liability	150,755	244,977	177,686	225,000	174,204	193,245	225,000
020 5011-070-540	Insurance, Property	8,658	3,590	11,192	15,000	25,252	25,252	30,000
020 5011-070-660	Other Expense	5,504	3,237	3,637	5,000	2,035	4,071	5,000
020 5011-070-710	Office Equipment (over \$1000)	-	-	-	-	1,949	1,949	2,000
020 5011-070-740	Computer Equipment (over \$1000)	3,000	-	89,129	100,000	2,942	2,942	3,000
TOTAL		656,204	780,209	912,110	1,043,500	434,581	761,881	933,086

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	2021/22 BUDGET

ADA PARATRANSIT ON DEMAND

020 5011-080-110 Vehicle Maintenance
020 5011-080-250 Contract Services
020 5011-080-660 Other Expense
020 5011-080-720 Automotive Equip (over \$1,000)
020 5011-080-730 Other Mach/Equip (over \$1,000)

TOTAL

81,057	62,380	104,948	110,000	24,709	49,418	50,000
270,526	276,357	285,861	300,000	141,186	282,372	250,000
-	-	-	-	-	-	-
-	-	455,556	-	-	-	-
-	-	-	-	-	-	-
351,582	338,736	846,365	410,000	165,895	331,790	300,000

WOODLAKE ADA PARATRANSIT ON DEMAND

020 5011-080-110 Vehicle Maintenance
020 5011-080-250 Contract Services
020 5011-080-660 Other Expense
020 5011-080-720 Automotive Equip (over \$1,000)
020 5011-080-730 Other Mach/Equip (over \$1,000)

TOTAL

-	-	-	-	-	-	28,050
-	-	-	-	-	-	67,940
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	95,990

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	2021/22 BUDGET

MICRO TRANSIT ON DEMAND

020 5011-085-110 Vehicle Maintenance
020 5011-085-190 Other Equipment Maintenance
020 5011-085-250 Contract Services
020 5011-085-720 Automotive Equip (over \$1,000)
020 5011-085-730 Other Mach/Equip (over \$1,000)

TOTAL

-	-	-	200,000	19,033	45,512	50,000
-	-	-	-	850	1,699	2,000
-	-	21,723	500,000	86,273	252,155	300,000
-	-	-	1,589,418	1,066,471	1,203,651	-
-	-	-	125,000	4,467	43,964	-
-	-	21,723	2,414,418	1,177,093	1,546,981	352,000

FIXED ROUTE

020 5011-090-110 Vehicle Maintenance
020 5011-090-190 Other Equipment Maintenance
020 5011-090-250 Contract Services
020 5011-090-350 Tools/Equipment under \$1000
020 5011-090-660 Other Expense
020 5011-090-720 Automotive Equip (over \$1,000)
020 5011-090-730 Other Mach/Equip (over \$1,000)

TOTAL

968,017	823,929	762,239	1,000,000	254,635	409,711	500,000
-	-	-	-	-	629	-
1,996,874	1,989,172	2,118,230	2,000,000	663,615	1,562,067	1,600,000
-	-	2,600	5,000	-	-	5,000
4	4	597	1,000	-	-	1,000
-	55,448	1,126	-	-	-	-
-	-	3,332	300,000	-	9,886	-
2,964,895	2,868,553	2,888,123	3,306,000	918,250	1,982,293	2,106,000

SEWER

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
SEWER OPERATING FUND								
030 4210	Transfers from Other Funds	5,438	7,356	3,892	-	-	-	-
030 4220	Transfers to Other Funds	(1,000,000)	(2,027,792)	(730,570)	(600,000)	-	(600,000)	(1,000,000)
030 4005	Assessments	181,076	180,487	182,459	184,000	123,274	259,202	249,471
030 4601	Interest on Investments	72,605	22,016	65,049	40,000	17,267	34,535	30,000
030 4606	Rent of Land - Agricultural	140,745	112,596	112,596	112,596	56,298	112,596	112,596
030 4871	Sewer Service Charges	6,324,523	6,320,275	6,310,583	6,300,000	3,176,902	6,353,805	6,302,566
030 4872	Sewer Dumping Charges	58,548	56,615	50,430	50,000	21,380	53,724	53,724
030 4875	Lab Service Charges	386,359	378,778	397,935	375,000	191,829	383,658	375,700
030 4899	Other Service Charges	4,508	4,511	4,678	5,000	1,950	4,719	4,612
030 4998	Penalties	106,359	109,211	72,817	75,000	181	410	471
030 4999	Other Revenues	6,221	6,979	8,727	5,000	4,459	12,806	12,205
TOTAL REVENUE		7,280,944	7,191,468	7,205,274	7,146,596	3,593,540	7,215,454	7,141,345

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
SEWER OPERATING FUND								
030 5030-060-010	Salaries, Regular	166,174	141,233	176,270	275,560	68,648	142,926	275,560
030 5030-060-020	Salaries, Part-time	-	-	-	6,000	-	-	6,000
030 5030-060-030	Salaries, Overtime	3,693	7,975	8,932	9,000	6,574	13,148	12,000
030 5030-060-090	Benefits	86,956	76,284	98,782	140,990	39,551	79,103	82,764
030 5030-060-110	Vehicle Maintenance	150,579	148,744	148,149	150,000	84,557	169,114	173,073
030 5030-060-120	Building/Grounds Maint	3,728	3,055	19,061	4,000	2,350	5,881	6,500
030 5030-060-140	Computer Equipment Maint	-	-	6,661	5,000	4,417	4,417	5,000
030 5030-060-190	Other Equipment Maint	16,702	31,779	25,924	31,000	13,315	26,631	30,000
030 5030-060-220	Printing/Copying	1,440	7,797	8,279	8,300	3,311	8,210	8,000
030 5030-060-230	Professional/Temp Service	14,239	(3,659)	4,862	15,000	191	495	15,000
030 5030-060-260	Rent of Property & Equipmt	1,238	1,046	707	2,000	22	45	2,000
030 5030-060-280	Administrative Expense	135,921	131,397	128,610	131,500	65,754	131,509	128,544
030 5030-060-320	Office/Computer Supplies	2,234	3,045	2,215	3,000	1,484	2,969	3,000
030 5030-060-340	Maint and Repair Materials	25,099	47,260	34,537	45,000	20,194	40,388	45,000
030 5030-060-350	Tools/Equipment (under \$1,000)	90	3,187	2,592	2,500	910	1,820	2,500
030 5030-060-410	Meeting Expense	284	4	383	-	-	-	500
030 5030-060-420	Utilities	64,864	68,984	68,888	69,875	37,397	76,790	75,000
030 5030-060-430	Uniform Allowance	1,438	1,094	1,238	3,000	409	970	2,500
030 5030-060-440	Training Expense	1,355	513	341	3,000	103	206	2,500
030 5030-060-450	Publication and Dues	180	1,079	410	1,000	3,553	3,575	3,000
030 5030-060-460	Postage	29,464	32,043	31,220	32,050	10,403	25,906	25,906
030 5030-060-520	Insurance, Liability	26,400	26,400	26,400	26,400	13,200	26,400	26,400
030 5030-060-620	Debt Redemption/Fiscal Chgs	683,525	695,249	1,207,392	860,740	444,899	860,740	889,797
030 5030-060-650	Depreciation Expense	45,000	45,000	45,000	45,000	22,500	45,000	45,000
030 5030-060-660	Other Expense	9,289	1,957	2,160	12,000	1,052	2,103	6,000
030 5030-060-670	Franchise Fee	332,727	332,727	332,727	332,727	166,365	332,730	332,730
030 5030-060-730	Other Mach/Equip (over \$1000)	18,237	48,957	53,436	60,000	13,213	26,426	60,000
TOTAL		1,820,853	1,853,150	2,435,176	2,274,642	1,024,373	2,027,499	2,264,274

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
WATER CONSERVATION PLANT								
030 5030-065-010	Salaries, Regular	419,681	419,995	451,815	537,103	215,856	441,996	452,730
030 5030-065-030	Salaries, Overtime	15,751	18,916	20,637	20,000	10,866	21,733	20,000
030 5030-065-090	Benefits	247,985	247,975	264,961	313,914	131,676	263,352	271,638
030 5030-065-110	Vehicle Maintenance	127,727	154,353	102,834	112,500	50,638	101,276	112,000
030 5030-065-120	Building/Grounds Maint	23,151	21,154	13,801	25,000	10,276	33,316	40,000
030 5030-065-140	Computer Equipment Maintenance	4,544	1,120	12,468	5,000	372	2,992	5,000
030 5030-065-190	Other Equipment Maint	3,791	5,603	53,444	19,000	9,753	23,429	22,000
030 5030-065-220	Printing/Copying	643	464	661	700	160	425	700
030 5030-065-230	Professional/Temp Service	461,535	392,779	383,749	500,000	299,988	413,135	500,000
030 5030-065-260	Rent of Property & Equipmt	57,977	34,223	29,039	35,000	15,461	30,921	35,000
030 5030-065-280	Administrative Expense	534,662	523,825	524,654	525,000	258,892	524,672	514,177
030 5030-065-320	Office/Computer Supplies	3,852	3,973	2,635	5,000	1,208	3,441	5,000
030 5030-065-330	Janitorial Supplies	141	-	-	-	-	64	-
030 5030-065-340	Maint and Repair Materials	143,329	109,500	112,745	152,000	98,861	142,659	152,000
030 5030-065-350	Tools/Equipment (under \$1,000)	4,081	3,047	5,202	5,000	2,466	6,654	6,500
030 5030-065-410	Meeting Expense	-	-	297	-	-	-	-
030 5030-065-420	Utilities	492,059	436,502	449,359	451,640	226,568	522,379	515,000
030 5030-065-430	Uniform Allowance	4,515	4,174	4,888	6,000	2,330	4,659	6,000
030 5030-065-440	Training Expense	4,985	4,048	1,000	5,000	-	-	5,000
030 5030-065-450	Publication and Dues	4,883	4,016	2,709	5,000	1,105	2,699	5,000
030 5030-065-460	Postage	306	615	12	500	-	-	500
030 5030-065-490	Special Consumables	152,297	142,958	161,011	187,000	65,714	131,428	185,000
030 5030-065-620	Debt Redemption/Fiscal Chgs	711,148	782,299	798,620	478,170	253,713	478,170	507,420
030 5030-065-650	Depreciation Expense	125,000	125,000	125,000	125,000	62,498	124,996	125,000
030 5030-065-660	Other Expense	1,309	33	93	20,000	-	-	20,000
030 5030-065-730	Other Mach/Equip (over \$1000)	20,679	61,685	92,152	95,000	12,369	131,741	150,000
TOTAL		3,566,030	3,498,256	3,613,787	3,628,527	1,730,770	3,406,137	3,655,665

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
INDUSTRIAL PRE-TREATMENT								
030 5030-066-010	Salaries, Regular	26,638	29,260	33,567	46,538	15,059	30,118	33,893
030 5030-066-090	Benefits	12,608	13,552	15,884	23,263	7,184	14,368	20,335
030 5030-066-110	Vehicle Maintenance	1,090	5,743	8,991	9,000	4,005	8,011	9,000
030 5030-066-120	Building/Grounds Maintenance	-	-	35,880	40,000	-	-	40,000
030 5030-066-190	Other Equipment Maint	-	-	-	2,000	-	-	2,000
030 5030-066-230	Professional/Temp Service	16,488	14,016	13,136	20,000	2,482	4,963	20,000
030 5030-066-320	Office/Computer Supplies	31	-	-	-	-	-	-
030 5030-066-340	Maint and Repair Materials	16	-	658	500	-	-	500
030 5030-066-350	Tools/Equipment (under \$1,000)	-	-	-	300	76	152	300
030 5030-066-420	Utilities	1,530	1,201	1,592	1,600	901	1,764	2,000
030 5030-066-430	Uniform Allowance	-	-	-	50	-	-	-
030 5030-066-440	Training Expense	-	-	-	1,500	-	-	1,500
030 5030-066-450	Publication and Dues	-	-	89	150	-	-	200
030 5030-066-520	Insurance, Liability	2,100	2,100	2,100	2,100	1,050	2,100	2,100
030 5030-066-660	Other Expense	-	-	-	1,000	-	-	1,000
030 5030-066-730	Other Mach/Equip (over \$1,000)	-	-	-	-	1,936	1,936	2,000
TOTAL		60,501	65,871	111,897	148,001	32,693	63,412	134,828

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
LABORATORY								
030 5030-068-010	Salaries, Regular	117,929	152,277	166,865	205,852	90,636	188,604	192,275
030 5030-068-020	Salaries, Part-time	-	-	-	-	-	95	-
030 5030-068-030	Salaries, Overtime	1,420	1,015	1,336	1,400	367	551	1,000
030 5030-068-090	Benefits	61,493	81,180	86,201	108,603	49,062	101,698	115,365
030 5030-068-120	Building/Grounds Maint	837	1,992	5,580	6,350	574	1,148	5,000
030 5030-068-190	Other Equipment Maint	31,434	35,043	25,320	35,320	29,975	35,561	35,000
030 5030-068-220	Printing/Copying	144	226	256	300	123	283	250
030 5030-068-230	Professional/Temp Service	41,040	18,433	17,111	17,000	253	505	10,000
030 5030-068-260	Rent of Property & Equipmt	2,083	3,558	3,231	4,000	1,369	3,298	4,000
030 5030-068-320	Office/Computer Supplies	1,934	2,008	2,031	2,100	1,208	2,748	2,500
030 5030-068-340	Maint and Repair Materials	-	-	138	200	-	5	100
030 5030-068-350	Tools/Equipment (under \$1,000)	2,468	1,865	-	1,500	-	-	1,000
030 5030-068-420	Utilities	16,942	17,406	18,017	19,000	10,475	19,644	16,500
030 5030-068-430	Uniform Allowance	560	436	416	600	246	758	1,000
030 5030-068-440	Training Expense	-	542	-	2,500	-	-	1,000
030 5030-068-450	Publication and Dues	1,416	3,107	1,304	1,400	8,909	9,105	10,000
030 5030-068-460	Postage	7	188	137	250	82	164	200
030 5030-068-490	Special Consumables	61,600	66,137	55,436	63,000	40,515	72,657	72,600
030 5030-068-520	Insurance, Liability	4,200	4,200	4,200	4,200	2,100	4,200	4,200
030 5030-068-660	Other Expense	655	540	546	1,000	270	540	1,000
030 5030-068-730	Othe Machinery/Equipment	-	5,198	2,242	2,500	1,436	1,436	2,000
TOTAL		346,161	395,349	390,367	477,075	237,600	443,000	474,990

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
SEWER REVOLVING								
082 4210	Transfers from Other Funds	500,000	1,727,792	430,570	300,000	-	300,000	500,000
082 4220	Transfers to Other Funds	(154,176)	(1,442,654)	(300,998)	(888,198)	(109,320)	(355,344)	(12,329,027)
082 4601	Interest on Investments	92,238	133,400	144,031	100,000	56,034	101,835	100,000
082 4891	Service Connection Fees	25,181	19,994	35,599	20,000	19,123	37,806	38,732
082 4892	Acreage Fees - Developers	35,003	51,611	102,961	50,000	130,278	164,295	173,776
082 4897	Interdepartmental Serv Charge	187,740	198,254	209,374	209,000	113,856	227,712	227,713
082 4992	Sale of Personal Property	531	2,873	-	-	-	-	-
TOTAL REVENUE		340,693	406,131	491,964	379,000	319,292	531,648	540,221

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
SEWER REVOLVING - EQUIPMENT REPLACEMENT								
082 5030-095-720	Automotive Equipment	-	-	255,477	30,000	-	-	110,000
082 5030-095-730	Other Machinery/Equipment	88,765	-	63,985	-	-	-	10,900
082 5030-095-740	Computer Equipment	-	-	1,828	-	-	-	-
TOTAL		88,765	-	321,290	30,000	-	-	120,900

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
WASTEWATER TREATMENT CAPITAL RESERVE								
086 4210	Transfers from Other Funds	500,000	300,000	300,000	300,000	-	300,000	500,000
086 4220	Transfers to Other Funds	(1,243,923)	(752,742)	(164,993)	(6,435,348)	(10,840)	(132,339)	(5,839,965)
086 4516	State Grants	-	14,632	-		-	-	-
086 4601	Interest on Investments	109,141	137,488	149,442	120,000	62,785	114,689	100,000
086 4873	Treatment Plant Connection F	277,555	384,153	799,697	300,000	393,666	692,984	655,500
086 4897	Interdepartmental Serv Charge	187,832	200,348	203,804	205,000	102,434	204,868	204,871
086 4992	Sale of Personal Property	150	-	-	-	-	-	-
086 4999	Other Revenues	-	(151,023)	-	-	-	-	-
TOTAL REVENUE		574,678	585,597	1,152,943	625,000	558,884	1,012,541	960,371

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
WASTEWATER CAPITAL RESERVE - EQUIPMENT REPLACEMENT								
086 5030-095-720	Automotive Equipment	164,350	216,096	-	70,000	-	43,932	-
086 5030-095-730	Other Machinery/Equipment	-	49,795	-	-	-	-	-
TOTAL		164,350	265,891	-	70,000	-	43,932	-

SOLID WASTE

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
SOLID WASTE FUND								
031 4210	Transfers from Other Funds	-	-	-	1,000,000	-	1,000,000	500,000
031 4220	Transfers to Other Funds	(500,000)	-	-	-	-	-	-
031 4516	State Grants	21,970	35,323	24,687	20,000	-	20,000	20,000
031 4861	Residential Refuse Charges	3,050,672	3,084,170	3,133,330	3,130,000	1,605,003	3,210,007	3,153,651
031 4862	Commercial Refuse Charges	2,306,530	2,334,736	2,411,989	2,400,000	1,212,543	2,425,085	2,413,768
031 4863	Roll-Off Refuse Charges	543,479	529,561	538,607	530,000	263,622	602,691	545,829
031 4864	Recycling Revenues	3,072	3,181	1,408	1,000	522	1,147	1,375
031 4998	Penalties	87,119	89,004	59,791	60,000	3,157	6,072	6,410
031 4999	Other Revenues	4,968	4,170	6,326	5,000	4,313	9,860	9,833
TOTAL REVENUE		6,028,964	6,083,870	6,176,138	6,146,000	3,089,160	6,274,862	6,150,866

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
REFUSE COLLECTION AND DISPOSAL								
031 5030-080-010	Salaries, Regular	734,661	784,585	864,796	864,796	384,200	768,400	882,092
031 5030-080-020	Salaries, Part-time	-	-	-	5,000	-	-	20,000
031 5030-080-030	Salaries, Overtime	81,764	80,025	71,370	80,000	62,937	125,875	137,700
031 5030-080-040	Car Allowance	4,800	4,800	400	4,800	-	-	4,800
031 5030-080-090	Benefits	476,115	506,002	539,344	539,344	246,260	492,519	539,344
031 5030-080-110	Vehicle Maintenance	812,989	768,125	821,815	825,000	440,308	880,617	906,200
031 5030-080-120	Building/Grounds Maint	3,598	3,655	25,570	6,570	3,051	7,752	8,000
031 5030-080-140	Computer Equipment Maint	-	-	6,661	5,000	5,915	20,574	21,000
031 5030-080-190	Other Equipment Maint	196,772	219,329	182,985	196,740	90,566	181,131	185,000
031 5030-080-220	Printing/Copying	3,808	14,697	10,813	12,000	9,692	17,752	16,000
031 5030-080-230	Professional/Temp Service	999,135	1,018,742	1,044,808	1,368,000	440,205	1,051,118	1,055,650
031 5030-080-260	Rent of Property & Equipmt	1,544	2,140	1,894	2,400	487	1,031	2,000
031 5030-080-280	Administrative Expense	538,480	543,533	552,812	556,400	276,463	564,738	553,578
031 5030-080-320	Office/Computer Supplies	5,797	3,782	5,107	4,000	1,708	3,759	4,200
031 5030-080-340	Maint and Repair Materials	35,621	16,369	28,149	25,000	3,865	14,362	15,000
031 5030-080-350	Tools/Equipment (under \$1,000)	1,045	1,968	1,276	1,000	2,795	2,920	3,000
031 5030-080-410	Meeting Expense	284	4	383	200	43	86	200
031 5030-080-420	Utilities	16,968	17,630	18,741	21,241	9,960	20,765	20,000
031 5030-080-430	Uniform Allowance	9,586	10,241	11,031	11,821	3,218	7,766	8,000
031 5030-080-440	Training Expense	812	16	207	2,000	-	86	1,000
031 5030-080-450	Publication and Dues	919	1,474	2,798	2,000	1,486	3,391	3,500
031 5030-080-460	Postage	30,288	32,365	31,484	31,500	10,462	25,542	30,000
031 5030-080-520	Insurance, Liability	42,000	42,000	42,000	42,000	21,000	42,000	42,000
031 5030-080-660	Other Expense	31,270	9,245	9,777	30,000	3,891	7,783	10,000
031 5030-080-670	Franchise Fee	249,545	249,545	249,545	249,545	124,775	249,550	249,550
031 5030-080-730	Other Mach/Equipment	1,626	1,659	-	-	-	-	
TOTAL		4,279,428	4,331,931	4,523,766	4,886,357	2,143,289	4,489,517	4,717,814

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
GREEN WASTE								
031 5030-081-010	Salaries, Regular	90,457	91,581	83,368	136,141	39,142	82,948	88,969
031 5030-081-030	Salaries, Overtime	650	-	-	1,000	-	-	
031 5030-081-090	Benefits	45,147	45,272	44,729	72,498	20,401	41,693	53,381
031 5030-081-110	Vehicle Maintenance	351,317	316,539	303,064	326,400	147,736	295,471	327,200
031 5030-081-190	Other Equipment Maint	96,000	101,438	84,000	96,000	42,000	84,000	84,000
031 5030-081-230	Professional/Temp Service	280,906	285,652	313,465	321,000	123,421	309,459	280,188
031 5030-081-340	Maint and Repair Materials	752	938	3,832	1,000	357	715	1,000
031 5030-081-430	Uniform Allowance	1,755	1,566	1,518	2,000	659	1,601	2,000
031 5030-081-520	Insurance, Liability	13,800	13,800	13,800	13,800	6,900	13,800	13,800
031 5030-081-660	Other Expense	154	650	300	1,000	-	-	1,000
031 5030-081-670	Franchise Fee	83,181	83,181	83,181	83,181	41,589	83,178	83,180
TOTAL		964,120	940,617	931,257	1,054,020	422,205	912,865	934,718

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

STREET SWEEPING

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
031 5030-083-010	Salaries, Regular	56,127	54,572	60,435	64,799	26,681	58,401	59,276
031 5030-083-030	Salaries, Overtime	1,159	238	16	1,000	-	-	1,000
031 5030-083-090	Benefits	33,015	33,029	36,298	38,228	16,194	35,802	35,566
031 5030-083-110	Vehicle Maintenance	150,663	142,558	154,339	142,500	78,105	152,544	159,446
031 5030-083-190	Other Equipment Maint	97	61	-	200	-	-	-
031 5030-083-230	Professional/Temp Service	629	645	16,460	1,000	245	706	1,000
031 5030-083-340	Maint and Repair Materials	561	933	1,111	1,000	324	648	1,000
031 5030-083-430	Uniform Allowance	1,105	1,109	868	1,000	473	945	1,000
031 5030-083-440	Training Expense	570	32	-	500	-	-	-
031 5030-083-450	Publication and Dues	85	-	85	100	-	85	100
031 5030-083-660	Other Expense	262	152	213	1,000	-	100	1,000
TOTAL		244,273	233,329	269,826	251,327	122,022	249,232	259,388

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

CURBSIDE RECYCLEABLES COLLECTION

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
031 5030-084-010	Salaries, Regular	64,076	71,548	65,010	89,690	37,916	75,831	76,745
031 5030-084-030	Salaries, Overtime	-	-	-	1,000	-	-	1,000
031 5030-084-090	Benefits	34,342	39,984	37,872	46,366	21,708	43,417	46,047
031 5030-084-110	Vehicle Maintenance	105,941	144,010	156,349	163,965	82,077	164,154	173,196
031 5030-084-190	Other Equipment Maint	72,000	72,000	60,000	60,000	30,000	60,000	60,000
031 5030-084-230	Professional/Temp Service	37,374	121,658	137,951	156,300	68,759	175,275	140,000
031 5030-084-280	Administrative Expense	3,123	3,123	3,123	3,123	1,562	3,123	3,123
031 5030-084-430	Uniform Allowance	200	205	200	350	81	197	350
031 5030-084-660	Other Expense	-	-	-	-	-	-	-
031 5030-084-670	Franchise Fee	2,957	2,957	2,957	2,957	1,481	2,962	2,957
TOTAL		320,013	455,486	463,462	523,751	243,583	524,959	503,418

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
RECYCLABLE WASTE								
031 5030-085-010	Salaries, Regular	72,807	74,397	96,308	132,891	34,552	69,105	81,401
031 5030-085-030	Salaries, Overtime	1,383	718	2,561	2,000	-	-	1,000
031 5030-085-090	Benefits	39,994	43,569	55,704	71,094	19,362	38,723	48,840
031 5030-085-110	Vehicle Maintenance	57,493	121,305	123,610	125,141	60,593	121,187	125,000
031 5030-085-190	Other Equipment Maint	120	120	120	200	60	120	200
031 5030-085-220	Printing/Copying	-	18	519	300	-	-	200
031 5030-085-230	Professional/Temp Service	19,475	62,935	77,164	80,000	30,029	69,381	70,000
031 5030-085-320	Office/Computer Supplies	116	685	-	400	-	-	500
031 5030-085-340	Maint and Repair Materials	279	347	441	500	132	290	500
031 5030-085-460	Postage	85	147	85	100	8	16	100
031 5030-085-660	Other Expense	372	-	-	1,200	-	-	-
TOTAL		192,123	304,242	356,512	413,826	144,737	298,822	327,741

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

GRAFFITI REMOVAL

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
031 5030-087-010	Salaries, Regular	18,097	17,466	16,465	21,780	8,732	17,465	20,763
031 5030-087-090	Benefits	10,631	10,518	10,264	12,785	5,574	11,148	12,458
031 5030-087-110	Vehicle Maintenance	1,131	1,666	1,851	2,000	1,043	2,086	2,000
031 5030-087-120	Building/Grounds Maint	-	-	428	-	-	-	-
031 5030-087-190	Other Equipment Maint	120	120	120	250	60	120	200
031 5030-087-230	Professional/Temp Service	53,609	67,673	62,002	68,000	22,769	60,800	65,000
031 5030-087-320	Office and Computer Supplies	52	8	-	-	39	78	-
031 5030-087-340	Maint and Repair Materials	-	1,998	2,273	2,000	682	2,257	2,500
031 5030-087-520	Insurance, Liability	900	900	900	900	450	900	900
031 5030-087-660	Other Expense	-	-	24	200	-	-	-
TOTAL		84,540	100,350	94,328	107,915	39,349	94,853	103,821

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
SOLID WASTE RESERVE - EQUIPMENT REPLACEMENT								
081 4210	Transfers from Other Funds	500,000	-	-	-	-	-	-
081 4220	Transfers to Other Funds	-	-	-	1,375,000	-	1,000,000	875,000
081 4517	Federal Grants	-	-	489,000	801,522	-	800,982	-
081 4601	Interest on Investments	82,877	129,946	134,053	100,000	54,142	96,601	90,000
081 4897	Interdepartmental Serv Charge	933,384	932,856	842,574	840,000	416,721	833,442	833,442
081 4992	Sale of Personal Property	-	1,175	7,058	-	-	-	-
TOTAL REVENUE		1,016,261	1,063,977	1,472,685	1,741,522	470,863	1,731,025	923,442

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
SOLID WASTE RESERVE - EQUIPMENT REPLACEMENT								
081 5030-095-720	Automotive Equipment	-	90,117	836,535	1,475,370	322,410	962,259	40,000
081 5030-095-730	Other Machinery/Equipment	272,196	251,314	310,160	350,000	109,950	304,611	350,000
081 5030-095-810	Non Fixed Asset Capital	-	-	-	-	28,070	159,919	26,333
TOTAL		272,196	341,431	1,146,695	1,825,370	460,430	1,426,789	416,333

AIRPORT

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
AIRPORT								
032 4001	Current secured	6,220	3,604	4,117	4,000	3,385	3,589	4,000
032 4516	State grants	10,000	10,000	10,000	10,000	-	10,000	10,000
032 4517	Federal grants	-	-	-	-	-	30,000	-
032 4601	Interest on Investments	42,054	55,240	57,980	40,000	27,011	46,171	40,000
032 4604	Rent of land - hangars	79,941	78,925	84,218	84,000	53,282	81,279	84,000
032 4606	Rent of land - agricultural	35,016	34,136	33,233	37,641	20,667	36,675	37,697
032 4607	Rent of Buildings	4,950	5,400	6,375	6,375	3,150	6,300	6,300
032 4608	Rent of hangars	37,358	38,139	39,130	39,000	22,665	38,730	38,000
032 4821	Restaurant concession	13,410	13,447	10,283	7,291	-	2,452	7,356
032 4822	Fuel and oil sales	1,408,840	1,039,993	945,142	1,000,000	1,135,341	1,319,835	1,250,000
032 4822.01	Fuel flow fees	540	1,468	1,798	1,500	27,582	27,582	5,000
032 4823	Tie-down fees	1,142	982	718	700	303	560	600
032 4824	Landing fees	66,780	40,020	39,960	40,000	80,078	70,798	50,000
032 4998	Penalties	763	358	432	400	596	724	600
032 4999	Other revenues	15	5	-	-	-	-	-
TOTAL REVENUES		1,707,030	1,321,718	1,233,387	1,270,907	1,374,061	1,674,695	1,533,553
032 4210 Transfers from Other Funds		-	-	-	-	-	-	-
032 4220 Transfers to Other Funds		-	-	-	(225,861)	-	-	150,000
NET TRANSFERS		-	-	-	(225,861)	-	-	150,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
AIRPORT								
032-5070-001-010	Salaries, Regular	99,243	47,776	119,498	130,811	61,624	125,887	136,116
032-5070-001-020	Salaries, Part-time	56,317	59,653	-	-	-	-	-
032-5070-001-030	Salaries, Overtime	4,883	5,750	4,959	6,000	4,268	5,763	6,000
032-5070-001-090	Benefits	70,869	75,813	78,516	95,473	42,328	84,656	100,908
032-5070-001-110	Vehicle Maint	5,625	91,151	96,714	98,000	47,153	94,305	98,000
032-5070-001-120	Building/Grounds Maint	4,958	13,004	15,187	15,000	5,847	16,671	20,000
032-5070-001-140	Computer Maint	925	895	2,639	1,200	628	1,068	1,200
032-5070-001-180	Fueling System Maint	12,780	19,007	13,911	20,000	2,897	12,485	20,000
032-5070-001-190	Other Equip Maint	85,791	3,226	1,061	5,000	-	1,134	5,000
032-5070-001-210	Advertising	852	398	401	1,000	295	590	1,000
032-5070-001-220	Printing / Copying	60	-	-	-	-	-	-
032-5070-001-230	Professional/Temp Service	2,652	1,147	4,752	3,500	480	1,165	3,500
032-5070-001-260	Rent of Property & Equipment	156	155	134	500	-	-	500
032-5070-001-280	Administrative Expense	68,889	49,219	56,054	42,382	80,816	81,713	66,020
032-5070-001-290	Processing Fee	48,232	36,605	34,144	50,000	44,234	49,567	50,000
032-5070-001-310	Aviation Fuels & Lubricants	909,318	729,932	561,008	800,000	453,451	766,772	800,000
032-5070-001-320	Office/Computer Supplies	666	1,228	408	1,500	730	973	1,500
032-5070-001-330	Janitorial Supplies	544	456	452	500	-	-	500
032-5070-001-350	Tools/Equipment (under \$1,000)	-	391	1,725	2,000	-	100	2,000
032-5070-001-410	Meeting Expense	-	-	1,218	2,000	-	-	2,000
032-5070-001-420	Utilities	55,366	61,909	47,639	60,000	24,818	51,108	60,000
032-5070-001-430	Uniform Allowance	450	409	414	500	-	-	500
032-5070-001-450	Publication and Dues	253	253	328	500	-	253	500
032-5070-001-460	Postage	-	16	7	100	-	-	100
032-5070-001-520	Insurance, Liability	22,000	22,000	22,000	22,000	11,002	22,000	22,000
032-5070-001-620.03	Debt Redemption-Hangars	139	-	-	-	-	-	-
032-5070-001-660	Other Expense	454	142	139	500	175	351	500
032-5070-001-730	Other Mach/Equip (over \$1000)	2,750	1,096	6,652	5,000	-	-	5,000
032-5070-001-750	Special Aviation	1,989	4,102	1,129	5,000	-	-	5,000
TOTAL		1,456,157	1,225,734	1,071,088	1,368,466	780,745	1,316,561	1,407,844

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2021/22

	ACTUAL			BUDGET	ACTUAL		PROPOSED
	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
AIRPORT REPLACEMENT AND DEVELOPMENT							
090 4516 State grants	-	-	5,140	56,347	-	49,170	-
090 4517 Federal grants	96,774	27,175	923,746	153,018	-	135,244	270,000
090 4601 Interest on investments	6,372	9,956	8,968	6,000	2,419	4,195	4,000
090 4897 Interdepartmental serv charges	84,186	84,186	84,186	84,186	42,093	84,186	84,186
090 4992 Sale of personal Property	929	-	-	-	-	-	-
TOTAL	188,261	121,318	1,022,040	299,551	44,512	272,795	358,186
090 4210 Transfers from Other Funds	-	-	-	-	-	-	-
090 4220 Transfers to Other Funds	(103,549)	(72,742)	(1,053,251)	(218,138)	(189,844)	(301,268)	(286,500)
NET TRANSFERS	(103,549)	(72,742)	(1,053,251)	(218,138)	(189,844)	(301,268)	(286,500)

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
2021/22

					BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
AIRPORT REPLACEMENT AND DEVELOPMENT FUND								
090 5030-095-720	Automotive Equipment	150,000	-	130,782	-	-	-	-
090 5070-001-750	Special Aviation	60,134	-	-	-	-	-	-
TOTAL		210,134	-	130,782	-	-	-	-

GOLF COURSE

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
GOLF COURSE OPERATIONS FUND								
033 4210	Transfers from Other Funds	69,000	69,000	5,750	69,000	34,500	69,000	69,000
033 4851	Green Fees	78,243	74,922	71,287	75,000	54,681	109,362	85,000
033 4852	Golf Membership Fees	34,100	27,290	21,690	25,000	12,125	24,250	28,000
033 4853	Locker Fees	1,285	765	532	800	320	640	800
033 4854	Golf Cart Rentals	56,535	57,320	64,984	65,000	58,950	117,899	80,000
033 4999	Other Revenues	65	175	15	-	-	-	
TOTAL REVENUE		170,228	160,472	158,508	165,800	126,076	252,151	193,800

GOLF COURSE REPLACEMENT FUND								
091 4601	Interest on Investments	2,527	3,910	4,671	3,000	1,693	2,931	3,000
091 4897	Interdepartmental Serv Charges	40,917	49,975	50,183	51,408	25,704	51,408	51,408
TOTAL REVENUE		43,444	53,885	54,854	54,408	27,397	54,339	54,408

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

GOLF COURSE

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
033-5050-070-010	Salaries, Regular	97,597	99,629	106,102	97,380	51,234	99,232	97,380
033-5050-070-020	Salaries, Part-time	12,110	12,408	13,518	14,000	8,580	17,160	14,000
033-5050-070-030	Salaries, Overtime	-	-	434	-	-	-	-
033-5050-070-090	Benefits	66,333	59,197	59,093	60,886	32,676	63,830	62,604
033-5050-070-110	Vehicle Maintenance	57,907	64,119	64,056	65,000	30,467	60,933	65,000
033-5050-070-120	Building/Grounds Maint	17,245	31,441	14,362	23,000	10,629	21,259	24,000
033-5050-070-190	Other Equipment Maint	7,357	9,363	10,092	9,000	4,916	9,833	10,000
033-5050-070-230	Professional/Temp Service	42,517	39,295	37,282	43,000	23,698	57,668	50,000
033-5050-070-260	Rent of Property & Equipment	166	173	121	200	137	273	300
033-5050-070-280	Administrative Expense	15,321	14,442	14,266	14,922	11,347	22,694	17,442
033-5050-070-350	Tools/Equipment (under \$1,000)	-	1,035	1,886	2,000	887	1,774	2,000
033-5050-070-420	Utilities	92,445	96,194	86,886	94,000	63,852	97,090	100,000
033-5050-070-430	Uniform Allowance	508	888	1,009	1,000	307	614	1,000
033-5050-070-520	Insurance, Liability	8,925	8,925	8,925	8,925	4,461	8,925	8,925
033-5050-070-660	Other Expense	6,700	5,182	6,558	6,000	6,577	12,936	7,500
033-5050-070-730	Other Mach/Equip (over \$1,000)	-	-	4,906	-	-	-	-
TOTAL		425,130	442,290	429,496	439,313	249,768	474,221	460,151

GOLF COURSE REPLACEMENT FUND

091 5030-095-720	Automotive Equipment	7,361	20,952	20,405	-	-	-	-
091 5030-095-730	Other Machinery/Equipment	63,301	-	38,851	14,000	-	14,000	-
TOTAL		70,662	20,952	59,256	14,000	-	14,000	-

WATER

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
WATER OPERATING FUND								
034 4210	Transfers from Other Funds	5,070	6,858	3,629	-	-	-	-
034 4220	Transfers to Other Funds	(5,000,000)	(7,000,000)	(4,000,000)	(5,000,000)	-	(5,000,000)	
034 4601	Interest on Investments	95,949	121,271	80,322	80,000	32,794	73,622	70,000
034 4818	Code Enforcement Fees	12,900	25,763	5,503	30,000	2,300	3,500	4,300
034 4881	Water Sales	11,184,150	11,244,302	11,953,269	12,135,233	7,476,736	12,672,627	12,869,254
034 4882	Meter Installation Charges	19,802	31,072	6,679	20,000	2,284	4,569	5,232
034 4883	Water Service Charges	106,108	108,123	62,485	65,000	6,215	26,852	27,420
034 4995	Reimbursement and Refunds	8,721	-	-	-	-	-	-
034 4998	Penalties	200,207	210,790	152,659	153,000	318	711	727
034 4999	Other Revenues	6,198	2,723	1,729	2,000	(13,269)	8,247	8,347
TOTAL REVENUE		11,634,035	11,744,043	12,262,646	12,485,233	7,507,378	12,790,128	12,985,280

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
WATER DISTRIBUTION								
034 5030-070-010	Salaries, Regular	575,008	656,979	728,995	728,995	362,078	737,573	737,573
034 5030-070-020	Salaries, Part-time	829	10,277	1,456	20,000	-	-	40,000
034 5030-070-030	Salaries, Overtime	22,190	17,809	21,506	22,000	7,815	15,631	22,000
034 5030-070-040	Car Allowance	4,800	4,800	4,800	4,800	4,000	8,800	9,600
034 5030-070-090	Benefits	349,249	390,017	417,968	417,968	217,761	454,022	455,000
034 5030-070-110	Vehicle Maintenance	192,080	283,396	236,531	242,573	129,098	239,333	250,000
034 5030-070-120	Building/Grounds Maint	6,464	7,612	24,915	20,000	6,393	12,787	20,000
034 5030-070-140	Computer Equipment Maint	-	-	8,158	5,000	7,413	7,413	8,000
034 5030-070-190	Other Equipment Maint	68,753	115,264	185,016	143,016	110,523	221,046	232,898
034 5030-070-210	Advertising	17,776	47,825	41,050	45,000	19,986	39,972	45,000
034 5030-070-220	Printing/Copying	7,085	9,569	9,248	10,000	3,336	8,088	10,000
034 5030-070-230	Professional/Temp Service	15,285	16,913	6,063	19,828	18,904	25,008	25,000
034 5030-070-260	Rent of Property & Equipmt	1,178	3,124	5,357	5,000	22	45	5,000
034 5030-070-280	Administrative Expense	1,065,457	1,069,281	1,116,311	1,135,519	691,922	1,151,112	1,168,675
034 5030-070-320	Office/Computer Supplies	5,773	5,720	6,503	5,000	2,718	5,437	5,000
034 5030-070-340	Maint and Repair Materials	340,274	323,266	341,107	364,896	156,659	313,318	340,000
034 5030-070-350	Tools/Equipment (under \$1,000)	13,151	25,558	27,017	30,000	6,296	15,632	30,000
034 5030-070-370	New Water Service	42,419	178,108	172,883	186,500	11,039	22,077	185,500
034 5030-070-390	Water Purchases	111,874	379,419	187,999	500,000	136,061	220,280	500,000
034 5030-070-410	Meeting Expense	425	914	670	1,000	60	130	1,000
034 5030-070-420	Utilities	1,011,591	1,018,567	1,052,311	1,221,300	625,977	1,238,677	1,220,000
034 5030-070-430	Uniform Allowance	9,684	10,683	15,285	15,000	5,761	11,522	15,000
034 5030-070-440	Training Expense	4,138	18,798	18,782	20,000	100	200	20,000
034 5030-070-450	Publication and Dues	5,724	4,149	4,214	4,000	3,969	6,374	5,694
034 5030-070-460	Postage	33,877	32,115	40,545	40,000	10,419	25,961	40,000
034 5030-070-520	Insurance, Liability	36,000	36,000	36,000	36,000	18,000	36,000	36,000
034 5030-070-620	Debt Redemption/Fiscal Chgs	322,512	252,853	227,259	222,348	109,411	222,348	223,348
034 5030-070-650	Depreciation Expense	155,162	155,162	155,162	155,162	77,582	155,164	155,164
034 5030-070-660	Other Expense	148,156	220,095	226,809	429,580	202,573	251,706	325,000
034 5030-070-670	Franchise Fee	332,724	332,724	332,724	332,724	166,362	332,724	332,724
034 5030-070-730	Other Mach/Equip (over 1,000)	95,006	69,201	68,015	70,000	33,263	66,527	70,000
034 5030-070-740	Computer Equip (over \$1,000)	-	4,400	-	5,000	-	-	5,000
TOTAL		5,059,955	5,700,597	5,720,660	6,458,209	3,145,504	5,844,905	6,538,176

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
WATER METER READING/CUSTOMER SERVICE								
034 5030-071-010	Salaries, Regular	136,565	137,930	145,021	145,021	68,599	140,234	145,000
034 5030-071-020	Salaries, Part-time	34,124	37,436	40,508	41,000	17,556	36,602	40,000
034 5030-071-030	Salaries, Overtime	2,507	3,273	1,897	5,000	-	-	5,000
034 5030-071-090	Benefits	105,091	108,751	113,362	113,362	54,460	111,228	115,000
034 5030-071-110	Vehicle Maintenance	34,549	38,346	39,483	39,500	18,602	38,472	39,500
034 5030-071-190	Other Equipment Maint	8,586	8,236	4,850	9,000	2,400	4,800	8,000
034 5030-071-320	Office/Computer Supplies	62	27	-	500	-	-	500
034 5030-071-340	Maint and Repair Materials	1,149	1,678	674	2,600	350	700	2,500
034 5030-071-350	Tools/Equipment (under \$1,000)	141	373	2,928	1,000	-	-	1,000
034 5030-071-420	Utilities	2,891	3,056	3,101	3,200	1,257	3,024	3,500
034 5030-071-430	Uniform Allowance	2,548	2,601	2,531	3,000	969	2,129	3,000
034 5030-071-440	Training Expense	-	-	-	500	-	-	500
034 5030-071-520	Insurance, Liability	2,400	2,400	2,400	2,400	1,200	2,400	2,400
034 5030-071-660	Other Expense	-	-	-	500	-	-	500
TOTAL		330,613	344,108	356,755	366,583	165,392	339,589	366,400

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
WATER QUALITY ASSURANCE								
034 5030-072-010	Salaries, Regular	204,982	222,619	220,174	322,579	107,293	214,587	225,000
034 5030-072-030	Salaries, Overtime	-	870	57	1,000	-	-	1,000
034 5030-072-090	Benefits	100,937	110,810	116,530	157,565	59,415	118,831	120,000
034 5030-072-110	Vehicle Maintenance	37,518	38,009	36,421	45,000	18,036	36,977	45,000
034 5030-072-190	Other Equipment Maintenance	10,200	270,000	208,000	360,000	30,000	60,000	100,000
034 5030-072-220	Printing/Copying	-	-	45	-	-	-	-
034 5030-072-230	Professional/Temp Service	59,906	121,700	89,463	93,269	26,196	52,392	80,000
034 5030-072-320	Office/Computer Supplies	-	68	451	500	-	500	500
034 5030-072-340	Maint & Repair Materials	17,337	18,912	16,431	27,000	7,581	15,161	30,000
034 5030-072-350	Tools/Equipment (under \$1,000)	113	8,158	4,183	5,000	-	500	5,000
034 5030-072-430	Uniform Allowance	-	-	55	-	-	-	-
034 5030-072-440	Training Expense	-	-	-	1,000	-	-	1,000
034 5030-072-460	Postage	-	13	-	-	-	-	-
034 5030-072-490	Special Consumables	9,139	11,897	11,312	12,000	7,070	11,832	15,000
034 5030-072-520	Insurance, Liability	3,300	3,300	3,300	3,300	1,650	3,300	3,300
034 5030-072-660	Other Expense	-	-	-	1,000	-	-	1,000
034 5030-072-730	Other Mach/Equip (over \$1,000)	-	10,516	-	-	-	-	-
TOTAL		443,431	816,870	706,422	1,029,213	257,241	514,080	626,800

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

HYDRANT TESTING

034 5030-073-010 Salaries, Regular
034 5030-073-020 Salaries, Part-time
034 5030-073-090 Benefits
034 5030-073-110 Vehicle Maintenance
034 5030-073-230 Professional/Temp Service
034 5030-073-320 Office/Computer Supplies
034 5030-073-340 Maint and Repair Materials
034 5030-073-350 Tools/Equipment (under \$1,000)
034 5030-073-660 Other Expense
034 5030-073-720 Automotive Equipment

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
-	-	-	213,154	-	-	215,000
-	-	-	-	-	-	-
-	-	-	128,104	-	-	129,000
-	-	-	40,200	-	-	40,500
-	-	-	2,500	-	-	2,500
-	-	-	200	-	-	500
-	120	-	7,500	-	-	7,500
-	-	-	2,000	-	1,000	2,000
-	-	-	1,000	-	-	1,000
-	-	-	175,000	-	-	175,000
-	120	-	569,658	-	1,000	573,000

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
WATER REPLACEMENT								
080 4210	Transfers from Other Funds	5,000,000	7,000,000	4,000,000	5,000,000	-	5,000,000	5,000,000
080 4220	Transfers to Other Funds	(1,345,584)	(2,375,905)	(2,639,487)	(34,960,877)	(284,536)	(2,307,853)	(59,577,765)
080 4516	State Grants	445,630	949,156	417,177	18,055,896	-	-	13,354,656
080 4601	Interest on Investments	96,359	221,099	312,753	300,000	134,340	245,215	230,000
080 4891	Service Connection Fees	18,188	16,567	10,662	10,662	9,718	21,773	22,042
080 4892	Acreage Fees - Developers	97,643	74,518	139,275	135,000	219,109	296,196	300,000
080 4897	Interdepartmental Serv Charge	331,154	634,253	598,424	595,162	279,812	559,624	559,623
080 4992	Sale of Personal Property	929	-	726	-	-	3,223	-
TOTAL REVENUE		989,904	1,895,593	1,479,016	19,096,720	642,979	1,126,031	14,466,321

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
WATER REPLACEMENT - EQUIPMENT REPLACEMENT								
080 5030-095-720	Automotive Equipment	62,395	135,557	28,483	190,000	-	79,216	47,000
080 5030-095-730	Other Machinery/Equipment	174,127	-	268,486	395,000	-	-	43,500
080 5030-095-740	Computer Equipment	-	817	1,498	-	-	-	-
TOTAL		236,523	136,374	298,466	585,000	-	79,216	90,500

RISK MANAGEMENT

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
RISK MANAGEMENT								
050 4220	Transfers to Other Funds	-	-	(1,903)	(129,825)	(71,198)	(80,000)	(205,000)
050 4601	Interest on Investments	6,668	27,954	20,527	12,000	6,874	12,390	10,000
050 4901	Liability Insurance	514,916	514,916	514,916	514,916	257,462	514,916	514,916
050 4902	Health & Life Insurance	4,724,063	4,817,414	5,010,952	5,110,000	2,566,963	5,155,412	5,175,000
050 4903	Unemployment Insurance	102,430	108,296	119,307	110,000	59,801	119,603	120,000
050 4904	Workers Compensation Insurance	1,094,205	1,361,214	1,315,381	1,300,000	345,564	1,424,454	1,450,000
050 4905	Automobile Insurance	154,754	161,176	171,514	175,000	87,600	175,000	175,000
050 4998	Penalties	841	811	725	800	419	839	800
TOTAL		6,597,877	6,991,781	7,153,322	7,222,716	3,324,683	7,402,613	7,445,716

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2021/22

ADMINISTRATION

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
050-5011-015-010	Salaries, Regular	96,062	113,584	126,898	130,986	70,256	140,511	139,635
050-5011-015-090	Benefits	45,872	53,761	63,607	71,357	38,851	77,702	76,119
050-5011-015-190	Other Equipment Maint	186	186	372	300	186	372	372
050-5011-015-220	Printing/Copying	500	(55)	-	-	-	-	-
050-5011-015-410	Meeting Expense	206	513	619	600	-	-	600
050-5011-015-440	Training Expense	113	2,458	1,582	3,000	100	200	3,000
050-5011-015-450	Publication and Dues	500	450	-	500	209	418	500
050-5011-015-660	Other Expense	393	1,536	645	1,100	433	865	1,000
050-5011-015-710	Office equipment (over \$1,000)	-	10,643	-	500	-	-	500
TOTAL		143,831	183,075	193,722	208,343	110,034	220,068	221,725

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
RM LIABILITY								
050-5011-016-540	Administration & Premiums	848,908	696,871	619,128	782,606	404,348	815,950	884,638
050-5011-016-550	Loss Control Services	650	-	-	5,000	5,346	5,346	-
050-5011-016-560	Claims (Expected Losses)	10,000	-	-	-	-	-	-
TOTAL		859,558	696,871	619,128	787,606	409,694	821,296	884,638
RM PROPERTY								
050-5011-017-540	Administration & Premiums	257,967	278,454	369,666	521,634	521,634	521,634	751,394
050-5011-017-560	Claims (Expected Losses)	13,048	-	-	-	3,100	3,100	-
TOTAL		271,015	278,454	369,666	521,634	524,734	524,734	751,394

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
RM WORKERS COMPENSATION								
050-5011-018-540	Administration & Premiums	436,662	328,015	276,161	352,596	179,128	292,473	425,563
050-5011-018-550	Loss Control Services	30,975	35,699	36,372	25,000	4,238	18,132	25,000
050-5011-018-560	Claims (Expected Losses)	400,560	634,834	441,556	500,000	113,298	453,192	500,000
TOTAL		868,196	998,547	754,088	877,596	296,664	763,797	950,563
RM EMPLOYEE MEDICAL								
050-5011-019-540	Administration & Premiums	1,064,859	1,248,364	1,390,450	1,401,031	864,552	1,485,253	1,400,000
050-5011-019-560	Claims (Expected Losses)	2,854,814	2,688,664	3,691,913	3,500,000	1,240,700	3,202,789	3,500,000
TOTAL		3,919,673	3,937,028	5,082,363	4,901,031	2,105,252	4,688,042	4,900,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
RM UNEMPLOYMENT								
050-5011-020-560	Claims (Expected Losses)	36,829	51,556	151,021	45,000	15,541	62,164	60,000
TOTAL		36,829	51,556	151,021	45,000	15,541	62,164	60,000
RM EMPLOYMENT PRACTICES								
050-5011-021-540	Administration & Premiums	76,799	76,531	78,617	193,038	178,526	186,392	195,000
050-5011-021-560	Claims (Expected Losses)	-	24,710	14,800	25,000	4,086	38,117	25,000
TOTAL		76,799	101,241	93,417	218,038	182,612	224,509	220,000
GRAND TOTAL RISK MANAGEMENT		6,175,901	6,246,772	7,263,405	7,559,248	3,644,530	7,304,610	7,988,320

EQUIPMENT MAINTENANCE

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
EQUIPMENT MAINTENANCE								
053 4601	Interest on Investments	8,485	11,154	8,988	8,000	2,004	3,345	2,000
053 4609	Rent of Equipment	17,956	15,852	16,532	15,000	10,782	20,633	21,009
053 4822	Fuel Sales	1,263,076	1,389,583	1,305,031	1,400,000	576,544	1,242,388	1,242,388
053 4897	Interdepartmental Serv Charge	556,643	514,605	499,578	500,000	285,825	542,818	542,432
053 4899	Other Service Charges	147,046	161,970	135,226	145,000	89,152	162,872	161,170
053 4995	Reimbursements & Refunds	187,950	8,615	60,592	20,000	29,211	115,491	103,941
053 4999	Other Revenues	1,495,026	1,502,712	1,688,222	1,700,000	885,124	1,620,944	1,628,320
TOTAL REVENUE		3,676,182	3,604,490	3,714,170	3,788,000	1,878,642	3,708,491	3,701,260

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
EQUIPMENT MAINTENANCE								
053 5030-090-010	Salaries, Regular	455,736	467,791	506,267	506,267	233,898	473,190	490,500
053 5030-090-020	Salaries, Part-time	-	-	-	2,000	-	-	-
053 5030-090-030	Salaries, Overtime	54,522	50,967	55,503	45,000	28,379	54,652	54,500
053 5030-090-090	Benefits	262,171	270,350	285,530	285,530	131,663	273,609	294,300
053 5030-090-110	Vehicle Maintenance	43,748	76,885	76,220	77,526	29,967	59,934	59,448
053 5030-090-120	Building/Grounds Maint	15,190	22,152	41,228	25,938	6,791	21,330	20,000
053 5030-090-140	Computer Maintenance	4,865	6,366	6,361	8,500	5,453	10,907	10,000
053 5030-090-190	Other Equipment Maint	204,474	161,533	222,661	195,500	96,446	192,892	192,892
053 5030-090-220	Printing/Copying	228	184	282	400	128	297	500
053 5030-090-230	Professional/Temp Service	2,006	3,426	813	5,000	390	1,460	3,000
053 5030-090-250	Outside Automotive	1,488,320	1,637,406	1,742,687	1,600,000	680,097	1,360,194	1,500,000
053 5030-090-260	Rent of Property & Equipmt	2,246	2,604	1,923	2,000	534	1,257	2,000
053 5030-090-310	Fuel and Lubricants	774,790	907,784	864,202	900,000	332,913	723,273	800,000
053 5030-090-320	Office/Computer Supplies	6,093	6,215	6,496	6,500	3,287	7,730	9,000
053 5030-090-330	Janitorial Supplies	296	219	492	500	233	889	1,000
053 5030-090-340	Maint and Repair Material	1,932	3,277	2,577	10,000	135	386	10,000
053 5030-090-350	Tools/Equipment (under \$1,000)	13,158	13,426	27,352	20,000	10,622	21,245	23,000
053 5030-090-380	Automotive Parts	102,891	94,554	87,837	95,000	31,196	62,391	75,000
053 5030-090-420	Utilities	26,253	28,276	33,073	35,000	20,795	41,386	42,000
053 5030-090-430	Uniform Allowance	11,926	11,244	13,132	13,000	5,880	12,000	13,000
053 5030-090-440	Training Expense	6,027	4,476	5,135	7,000	64	128	5,000
053 5030-090-450	Publication and Dues	2,615	3,698	3,159	5,000	3,130	4,068	5,000
053 5030-090-460	Postage	108	21	180	100	72	145	500
053 5030-090-520	Insurance, Liability	15,900	15,900	15,900	15,900	7,950	15,900	15,900
053 5030-090-660	Other Expense	11,897	5,166	4,821	5,000	2,606	5,025	6,000
053 5030-090-730	Other Mach/Equip (over \$1000)	1,532	3,978	-	-	5,500	16,372	-
TOTAL		3,508,925	3,797,896	4,003,834	3,866,661	1,638,129	3,360,659	3,632,540

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
EQUIPMENT MAINTENANCE REPLACEMENT								
093 4220	Transfers to Other Funds	-	-	-	-	-	-	-
093 4601	Interest on Investments	13,856	18,108	20,116	15,000	8,185	15,000	15,000
093 4897	Interdepartmental Serv Charge	135,882	136,632	147,403	140,000	75,303	150,606	150,606
093 4992	Sale of Personal Property	2,023	-	-	-	-	2,010	-
TOTAL REVENUE		151,761	184,003	167,519	155,000	83,488	167,616	165,606

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	31-Dec-20	PROJECTED FYE	2021/22 BUDGET
EQUIPMENT MAINTENANCE REPLACEMENT								
093 5030-095-720	Automotive Equipment	-	78,535	52,639	180,000	-	160,000	204,000
093 5030-095-730	Other Machinery/Equipment	130,273	-	8,727	9,000	-	-	56,600
TOTAL		130,273	78,535	61,367	189,000	-	160,000	260,600

LANDSCAPE MAINTENANCE DISTRICTS

PROPOSED ANNUAL BUDGET



FY 2021/2022

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

LANDSCAPE MAINTENANCE DISTRICTS

061 4005 Assessments
061 4999 Other Revenues

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
73,236	112,298	115,624	154,753	77,616	155,232	154,753
-	-	-	-	-	-	-
73,236	112,298	115,624	154,753	77,616	155,232	154,753

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

DISTRICT 41, BEVERLY GLENN

061-5050-001-230 Professional/Temp Services
061-5050-001-420 Utilities
061-5050-001-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
-	-	-	-	-	-	-
111	112	117	150	49	116	150
-	-	-	-	-	-	-
111	112	117	150	49	116	150

DISTRICT 42, SIERRA ESTATES

061-5050-002-120 Building/Grounds Maintenance
061-5050-002-230 Professional/Temp Services
061-5050-002-420 Utilities
061-5050-002-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
6,476	7,156	6,731	6,800	1,922	3,843	5,500
1,499	1,515	1,698	1,800	819	1,698	1,850
-	-	-	-	-	-	-
7,974	8,671	8,429	8,600	2,740	5,541	7,350

DISTRICT 43, SIERRA MEADOWS #2

061-5050-003-010 Salaries, Regular
061-5050-003-090 Benefits
061-5050-003-120 Building/Grounds Maintenance
061-5050-003-230 Professional/Temp Services
061-5050-003-420 Utilities
061-5050-003-660 Other Expenses

TOTAL

-	-	24	-	-	-	-
-	-	14	-	-	-	-
-	-	605	1,000	161	322	800
-	-	2,296	-	1,586	4,316	3,500
8,135	5,196	5,967	6,000	2,251	5,415	6,000
-	-	-	-	-	-	-
8,135	5,196	8,906	7,000	3,997	10,053	10,300

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 44, SUMMIT ESTATES #1								
061-5050-004-010	Salaries, Regular	-	427	291	-	65	131	-
061-5050-004-020	Salaries, Part-time	-	-	-	-	65	280	-
061-5050-004-090	Benefits	-	234	164	-	64	128	-
061-5050-004-120	Building/Grounds Maintenance	24	373	79	-	110	220	300
061-5050-004-230	Professional/Temp Services	1,866	1,866	1,711	1,800	311	622	1,800
061-5050-004-420	Utilities	2,362	2,178	2,041	2,300	924	2,156	2,400
061-5050-004-660	Other Expenses	48	41	42	50	17	34	50
TOTAL		4,299	5,119	4,327	4,150	1,557	3,571	4,550
DISTRICT 45, NEW EXPRESSIONS #5								
061-5050-005-120	Building/Grounds Maintenance	512	5,983	2,573	-	77	154	2,000
061-5050-005-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-005-420	Utilities	850	858	900	1,000	373	893	1,000
061-5050-005-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		1,362	6,841	3,473	1,000	450	1,047	3,000
DISTRICT 46, MOOREA MANOR								
061-5050-006-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-006-230	Professional/Temp Services	280	280	280	300	70	2,030	2,613
061-5050-006-420	Utilities	1,153	1,104	1,007	1,300	442	1,037	1,300
061-5050-006-660	Other Expenses	-	-	84	-	17	34	-
TOTAL		1,433	1,384	1,370	1,600	529	3,101	3,913

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 50, RIVERVIEW ESTATES, PHASE 5								
061-5050-007-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-007-420	Utilities	485	687	706	1,000	243	669	1,000
061-5050-007-660	Other Expenses	-	-	-	100	17	34	50
TOTAL		485	687	706	1,100	260	703	1,050
DISTRICT 47, CHELSEA GLEN								
061-5050-008-120	Building/Grounds Maintenance	-	-	-	140	212	212	300
061-5050-008-230	Professional/Temp Services	-	-	-	1,960	348	1,740	1,900
061-5050-008-420	Utilities	-	-	-	1,140	-	248	500
061-5050-008-660	Other Expenses	-	-	-	100	114	114	50
TOTAL		-	-	-	3,340	674	2,314	2,750
DISTRICT 48, NADER HOMES								
061-5050-009-120	Building/Grounds Maintenance	-	-	-	211	-	-	-
061-5050-009-230	Professional/Temp Services	-	-	-	3,043	-	-	-
061-5050-009-420	Utilities	-	-	-	1,183	-	-	-
061-5050-009-660	Other Expenses	-	-	-	-	114	114	-
TOTAL		-	-	-	4,437	114	114	-

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 49 RANCH VICTORIA PHASE 2-4								
061-5050-010-120	Building/Grounds Maintenance	-	-	-	230	-	-	-
061-5050-010-230	Professional/Temp Services	-	-	-	829	-	-	-
061-5050-010-420	Utilities	-	-	-	107	-	-	-
061-5050-010-660	Other Expenses	-	-	-	230	114	114	50
TOTAL		-	-	-	1,396	114	114	50
DISTRICT 51 SUMMIT ESTATES TWO, PHASE I								
061-5050-011-120	Building/Grounds Maintenance	-	-	-	-	95	95	-
061-5050-011-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-011-420	Utilities	-	-	-	1,250	-	-	-
061-5050-011-660	Other Expenses	-	-	-	74	114	114	50
TOTAL		-	-	-	1,324	210	209	50
DISTRICT 52 SUMMIT HERITAGE VILLAS								
061-5050-012-120	Building/Grounds Maintenance	-	-	-	623	-	-	-
061-5050-012-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-012-420	Utilities	-	-	-	400	-	-	-
061-5050-012-660	Other Expenses	-	-	-	100	114	114	50
TOTAL		-	-	-	1,123	114	114	50

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 53 TROOPER TERRACE								
061-5050-013-120	Building/Grounds Maintenance	-	-	-	662	58	58	100
061-5050-013-230	Professional/Temp Services	-	-	-	1,191	199	997	1,200
061-5050-013-420	Utilities	-	-	-	440	-	-	-
061-5050-013-660	Other Expenses	-	-	-	100	97	97	50
TOTAL		-	-	-	2,393	355	1,152	1,350
DISTRICT 54 WINDSOR COURT								
061-5050-014-120	Building/Grounds Maintenance	-	-	-	1,662	-	-	-
061-5050-014-230	Professional/Temp Services	-	-	-	6,327	-	-	-
061-5050-014-420	Utilities	-	-	-	1,995	-	-	-
061-5050-014-660	Other Expenses	-	-	-	100	114	114	50
TOTAL		-	-	-	10,084	114	114	50
DISTRICT 1, WESTWOOD ESTATES 1 - 3								
061-5050-036-010	Salaries, Regular	-	-	73	-	-	-	-
061-5050-036-090	Benefits	-	-	41	-	-	-	-
061-5050-036-120	Building/Grounds Maintenance	541	161	365	400	1,108	1,146	500
061-5050-036-230	Professional/Temp Services	3,524	2,724	2,724	3,000	1,407	3,947	4,355
061-5050-036-420	Utilities	5,015	4,903	5,347	6,600	2,745	5,491	6,600
061-5050-036-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		9,129	7,829	8,591	10,100	5,278	10,618	11,505

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
JASMINE RANCH, ANNEX 2								
061-5050-039-010	Salaries, Regular	-	-	1,554	-	-	-	-
061-5050-039-090	Benefits	-	-	913	-	-	-	-
061-5050-039-120	Building/Grounds Maintenance	9	-	1,981	1,000	688	688	1,000
061-5050-039-230	Professional/Temp Services	3,262	3,262	3,262	3,400	1,359	3,263	3,264
061-5050-039-420	Utilities	2,419	1,581	2,914	3,200	1,572	3,143	3,500
061-5050-039-660	Other Expenses	48	41	42	50	17	34	50
TOTAL		5,737	4,884	10,666	7,650	3,637	7,128	7,814
PORTER CREEK, ANNEX 3								
061-5050-040-010	Salaries, Regular	-	-	424	-	-	-	-
061-5050-040-020	Salaries, Part-time	-	-	208	-	-	-	-
061-5050-040-090	Benefits	-	-	340	-	-	-	-
061-5050-040-120	Building/Grounds Maintenance	988	312	581	800	415	415	800
061-5050-040-230	Professional/Temp Services	9,569	8,316	5,811	6,600	2,419	5,645	6,000
061-5050-040-420	Utilities	3,968	3,930	3,278	4,500	1,939	3,878	4,000
061-5050-040-660	Other Expenses	-	41	42	100	-	-	50
TOTAL		14,525	12,599	10,684	12,000	4,773	9,938	10,850

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
LA VIDA PARK, ANNEX 4								
061-5050-041-010	Salaries, Regular	-	384	350	-	109	218	-
061-5050-041-020	Salaries, Part-time	-	-	-	-	65	130	-
061-5050-041-090	Benefits	-	215	198	-	90	180	-
061-5050-041-120	Building/Grounds Maintenance	-	-	90	100	95	191	200
061-5050-041-230	Professional/Temp Services	792	792	792	800	198	396	500
061-5050-041-420	Utilities	1,675	1,503	1,359	-	630	1,454	1,700
061-5050-041-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		2,515	2,935	2,830	1,000	1,204	2,603	2,450
WESTWOOD ESTATES 4 - 5, ANNEX 5								
061-5050-042-010	Salaries, Regular	-	-	73	-	-	-	-
061-5050-042-090	Benefits	-	-	41	-	-	-	-
061-5050-042-120	Building/Grounds Maintenance	151	161	306	400	964	1,662	1,800
061-5050-042-230	Professional/Temp Services	4,781	3,981	3,981	4,200	1,721	4,262	4,400
061-5050-042-420	Utilities	1,537	1,434	1,391	1,600	949	1,531	1,750
061-5050-042-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		6,517	5,616	5,834	6,300	3,651	7,489	8,000
NORTHPOINTE 1, ANNEX 6								
061-5050-043-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-043-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-043-420	Utilities	-	-	751	800	311	745	800
061-5050-043-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		-	-	751	800	311	745	800

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
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QUAIL PARK, PHASE 2, ANNEX 7

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
061-5050-044-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-044-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-044-420	Utilities	74	75	78	80	32	78	90
061-5050-044-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		74	75	78	80	32	78	90

WESTWOOD PARK, UN 3, ANNEX 8

061-5050-045-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-045-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-045-420	Utilities	232	231	240	300	100	238	300
061-5050-045-660	Other Expenses	48	41	42	-	17	34	50
TOTAL		280	272	282	300	117	272	350

MASONIC TEMPLE, ANNEX 9

061-5050-046-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-046-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-046-420	Utilities	48	45	44	100	19	45	100
061-5050-046-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		48	45	44	100	19	45	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
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WESTVIEW, ANNEX 10

061-5050-047-010 Salaries, Regular
061-5050-047-020 Salaries, Part-time
061-5050-047-090 Benefits
061-5050-047-120 Building/Grounds Maintenance
061-5050-047-230 Professional/Temp Services
061-5050-047-420 Utilities
061-5050-047-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
-	-	-	-	-	-	-
-	-	-	-	26	294	-
-	-	-	-	10	98	-
-	13	-	-	95	191	-
276	276	276	300	69	138	300
781	802	717	780	284	757	780
48	41	42	800	17	34	50
1,104	1,132	1,035	1,880	501	1,512	1,130

NEW HORIZONS, PHASE 1, ANNEX 11

061-5050-048-120 Building/Grounds Maintenance
061-5050-048-230 Professional/Temp Services
061-5050-048-420 Utilities
061-5050-048-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
-	-	79	-	-	-	-
755	742	700	700	317	759	800
-	-	-	-	-	-	-
755	742	779	700	317	759	800

SUNRISE ESTATES, PHASE 6, ANNEX 12

061-5050-049-010 Salaries, Regular
061-5050-049-090 Benefits
061-5050-049-420 Utilities
061-5050-049-660 Other Expenses

TOTAL

-	-	24	-	-	-	-
-	-	14	-	-	-	-
258	261	274	350	114	272	350
48	41	42	50	-	-	50
306	301	353	400	114	272	400

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
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NORTHPOINTE II, ANNEX 15

061-5050-052-120 Building/Grounds Maintenance
061-5050-052-230 Professional/Temp Services
061-5050-052-420 Utilities
061-5050-052-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
-	-	-	-	-	-	-
-	-	-	-	-	-	-
224	225	236	300	98	234	300
-	-	-	-	-	-	-
224	225	236	300	98	234	300

WISCONSIN MANOR I, ANNEX 14

061-5050-053-120 Building/Grounds Maintenance
061-5050-053-230 Professional/Temp Services
061-5050-053-420 Utilities
061-5050-053-660 Other Expenses

TOTAL

-	-	-	-	95	191	-
636	636	636	700	159	318	700
815	697	601	750	262	632	750
48	41	42	100	17	34	50
1,499	1,374	1,279	1,550	533	1,175	1,500

NEW HORIZONS, PHASE 2, ANNEX 16

061-5050-054-120 Building/Grounds Maintenance
061-5050-054-230 Professional/Temp Services
061-5050-054-420 Utilities
061-5050-054-660 Other Expenses

TOTAL

-	-	-	-	-	-	-
-	-	-	-	-	-	-
613	610	633	700	262	628	700
-	-	-	-	-	-	-
613	610	633	700	262	628	700

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
WESTWOOD VILLAGE MOBILE HOME PARK, ANNEX 18								
061-5050-056-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-056-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-056-420	Utilities	239	224	221	300	93	223	300
061-5050-056-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		239	224	221	300	93	223	300
CASTLE WOODS, PHASE 1, ANNEX 19								
061-5050-057-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-057-420	Utilities	379	380	396	500	165	394	450
061-5050-057-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		379	380	396	500	165	394	450
DISTRICT 2, NORTH CREEK SUBDIVISION								
061-5050-058-010	Salaries, Regular	-	-	97	-	-	-	-
061-5050-058-090	Benefits	-	-	54	-	-	-	-
061-5050-058-120	Building/Grounds Maintenance	265	154	499	500	249	498	500
061-5050-058-230	Professional/Temp Services	3,120	3,792	4,874	5,000	2,419	5,645	5,600
061-5050-058-420	Utilities	1,954	1,815	1,650	1,800	1,286	2,168	2,000
061-5050-058-660	Other Expenses	-	41	42	100	17	34	50
TOTAL		5,339	5,801	7,217	7,400	3,971	8,345	8,150

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 3, NEW EXPRESSIONS, PHASE 1								
061-5050-059-030	Salaries, Overtime	-	75	-	-	-	-	-
061-5050-059-090	Benefits	-	34	-	-	-	-	-
061-5050-059-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-059-420	Utilities	368	372	391	450	162	388	450
061-5050-059-660	Other Expenses	48	-	-	-	-	-	-
TOTAL		416	482	391	450	162	388	450
DISTRICT 4, RIVER SPRINGS, PHASE 1								
061-5050-060-010	Salaries, Regular	-	64	49	-	-	-	-
061-5050-060-020	Salaries, Part-time	-	-	-	-	65	220	-
061-5050-060-090	Benefits	-	35	27	-	25	77	-
061-5050-060-120	Building/Grounds Maintenance	-	535	115	150	127	254	300
061-5050-060-230	Professional/Temp Services	438	438	438	500	109	219	500
061-5050-060-420	Utilities	1,626	1,495	1,623	1,750	675	1,526	1,750
061-5050-060-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		2,111	2,606	2,293	2,500	1,018	2,330	2,600
DISTRICT 5, CASTLE WOODS, PHASE 2								
061-5050-061-120	Building/Grounds Maintenance	-	100	-	-	-	-	-
061-5050-061-230	Professional/Temp Services	1,079	1,096	840	1,200	281	777	1,200
061-5050-061-420	Utilities	1,068	1,045	1,066	1,200	512	1,149	1,200
061-5050-061-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		2,195	2,282	1,948	2,500	810	1,960	2,450

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 6, CREEKVIEW SUBDIVISION								
061-5050-062-010	Salaries, Regular	-	-	97	-	-	-	-
061-5050-062-090	Benefits	-	-	54	-	-	-	-
061-5050-062-120	Building/Grounds Maintenance	283	107	387	500	227	455	500
061-5050-062-230	Professional/Temp Services	2,600	3,350	5,192	6,000	2,419	5,645	6,200
061-5050-062-420	Utilities	1,975	2,225	2,136	2,200	934	1,867	2,200
061-5050-062-660	Other Expenses	-	41	42	100	17	34	50
TOTAL		4,858	5,722	7,908	8,800	3,597	8,001	8,950
DISTRICT 7, FORD ESTATES, PHASE 1								
061-5050-063-010	Salaries, Regular	-	-	-	-	-	-	-
061-5050-063-020	Salaries, Part-time	-	-	-	-	39	223	-
061-5050-063-090	Benefits	-	-	-	-	15	76	-
061-5050-063-120	Building/Grounds Maintenance	-	-	-	-	95	191	100
061-5050-063-230	Professional/Temp Services	285	285	285	300	71	143	300
061-5050-063-420	Utilities	585	640	766	800	331	766	800
061-5050-063-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		917	966	1,093	1,200	569	1,432	1,250
DISTRICT 8, RIVER BREEZE SUBDIVISION								
061-5050-064-010	Salaries, Regular	-	-	49	-	-	-	-
061-5050-064-090	Benefits	-	-	27	-	-	-	-
061-5050-064-120	Building/Grounds Maintenance	-	-	87	-	-	-	-
061-5050-064-230	Professional/Temp Services	208	6,711	208	300	488	2,012	3,000
061-5050-064-420	Utilities	890	780	820	900	340	767	900
061-5050-064-660	Other Expenses	-	-	-	-	17	34	50
TOTAL		1,098	7,490	1,191	1,200	845	2,813	3,950

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 9, ORCHARD RIDGE, PHASE 3								
061-5050-065-120	Building/Grounds Maintenance	24	24	79	100	-	-	100
061-5050-065-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-065-420	Utilities	368	372	391	500	162	388	500
061-5050-065-660	Other Expenses	-	-	-	-	-	-	50
TOTAL		392	396	470	600	162	388	650
DISTRICT 10, ORCHARD RIDGE, PHASE 4								
061-5050-066-120	Building/Grounds Maintenance	-	-	26	-	-	-	-
061-5050-066-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-066-420	Utilities	147	149	156	250	65	155	250
061-5050-066-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		195	190	224	350	82	189	300
DISTRICT 11, ORCHARD RIDGE, PHASE 5								
061-5050-067-120	Building/Grounds Maintenance	-	-	52	-	-	-	-
061-5050-067-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-067-420	Utilities	516	522	547	650	227	543	650
061-5050-067-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		516	522	600	650	227	543	650

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 12, WESTWOOD ESTATES, PHASE 2								
061-5050-068-010	Salaries, Regular	-	-	73	-	-	-	-
061-5050-068-090	Benefits	-	-	41	-	-	-	-
061-5050-068-120	Building/Grounds Maintenance	86	161	306	400	1,108	1,528	1,000
061-5050-068-230	Professional/Temp Services	3,862	3,062	3,062	4,000	1,491	3,669	5,529
061-5050-068-420	Utilities	3,035	2,741	3,049	3,500	1,413	2,826	3,000
061-5050-068-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		7,031	6,005	6,573	8,000	4,030	8,057	9,579
DISTRICT 13, RIVER RANCH, PHASE 3								
061-5050-069-120	Building/Grounds Maintenance	-	-	-	100	-	-	-
061-5050-069-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-069-420	Utilities	306	306	318	350	132	316	400
061-5050-069-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		306	306	318	450	132	316	400
DISTRICT 14, RIVER SPRINGS, PHASE 2								
061-5050-070-120	Building/Grounds Maintenance	-	42	89	-	-	-	-
061-5050-070-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-070-420	Utilities	405	410	430	5,500	178	427	500
061-5050-070-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		405	452	519	5,500	178	427	500

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 15, MEADOWOOD, PHASE 1								
061-5050-071-120	Building/Grounds Maintenance	-	-	26	-	-	-	-
061-5050-071-230	Professional/Temp Services	-	-	219	300	-	-	300
061-5050-071-420	Utilities	3,735	3,174	3,120	4,200	3,042	5,192	4,500
061-5050-071-660	Other Expenses	-	41	42	100	17	34	50
TOTAL		3,735	3,215	3,407	4,600	3,059	5,226	4,850
DISTRICT 16, NEW EXPRESSIONS, PHASE 2								
061-5050-072-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-072-230	Professional/Temp Services	856	856	856	856	432	2,174	2,613
061-5050-072-420	Utilities	1,771	1,726	1,973	2,000	873	2,143	2,000
061-5050-072-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		2,627	2,582	2,829	2,856	1,305	4,317	4,613
DISTRICT 17, ORCHARD RIDGE, PHASE 6								
061-5050-073-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-073-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-073-420	Utilities	258	261	274	325	114	272	400
061-5050-073-660	Other Expenses	48	41	42	100	-	-	50
TOTAL		306	301	315	425	114	272	450

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 18, OHIO NORTH SUBDIVISION								
061-5050-074-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-074-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-074-420	Utilities	74	75	78	100	32	78	100
061-5050-074-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		121	115	120	200	50	112	150
DISTRICT 19, WILLIAMS RANCH, PHASE 1								
061-5050-075-010	Salaries, Regular	-	-	179	-	-	-	-
061-5050-075-020	Salaries, Part-time	-	-	78	-	-	-	-
061-5050-075-090	Benefits	-	-	139	-	-	-	-
061-5050-075-120	Building/Grounds Maintenance	16	24	209	300	-	-	-
061-5050-075-230	Professional/Temp Services	1,560	1,560	1,430	1,600	520	1,560	1,800
061-5050-075-420	Utilities	2,635	2,271	2,335	3,000	1,141	2,406	3,000
061-5050-075-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		4,259	3,895	4,412	5,000	1,678	4,000	4,850
DISTRICT 20, WEST VIEW PLACE SUBDIVISION								
061-5050-076-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-076-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-076-420	Utilities	150	151	157	200	65	156	200
061-5050-076-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		198	191	199	300	82	190	250

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 21, ORCHARD RIDGE, PHASE 7								
061-5050-077-010	Salaries, Regular	-	-	65	-	-	-	-
061-5050-077-020	Salaries, Part-time	-	-	26	-	-	-	-
061-5050-077-090	Benefits	-	-	50	-	-	-	-
061-5050-077-230	Professional/Temp Services	540	598	685	725	262	611	800
061-5050-077-420	Utilities	221	224	235	325	97	233	400
061-5050-077-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		808	862	1,103	1,150	376	878	1,250
DISTRICT 22, MEADOWOOD, PHASE 2								
061-5050-078-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-078-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-078-420	Utilities	731	728	756	800	314	752	800
061-5050-078-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		731	728	756	800	314	752	800
DISTRICT 23, RIVER VIEW, PHASE 3								
061-5050-079-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-079-420	Utilities	405	410	430	500	178	427	500
061-5050-079-660	Other Expenses	-	-	-	-	17	34	-
TOTAL		405	410	430	500	196	461	500

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
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DISTRICT 24, ORCHARD RIDGE, PHASE 8

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
061-5050-080-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-080-230	Professional/Temp Services	539	598	635	650	262	610	700
061-5050-080-420	Utilities	2,253	2,469	2,241	2,600	1,430	2,743	3,000
061-5050-080-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		2,841	3,107	2,918	3,350	1,709	3,387	3,750

DISTRICT 25, CASAS BUENA VISTA

061-5050-081-010	Salaries, Regular	-	619	374	-	392	587	-
061-5050-081-090	Benefits	-	338	211	-	236	354	-
061-5050-081-120	Building/Grounds Maintenance	-	2,324	5,875	4,000	58	476	3,500
061-5050-081-230	Professional/Temp Services	9,165	8,726	8,308	10,500	3,807	9,904	10,452
061-5050-081-420	Utilities	3,541	3,453	4,334	5,000	2,572	4,457	5,000
061-5050-081-660	Other Expenses	-	190	-	-	-	-	-
TOTAL		12,706	15,650	19,103	19,500	7,064	15,778	18,952

DISTRICT 26, ORCHARD RIDGE, PHASE 9

061-5050-082-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-082-230	Professional/Temp Services	-	-	286	-	-	-	-
061-5050-082-420	Utilities	368	372	391	450	162	388	800
061-5050-082-660	Other Expenses	-	-	-	-	17	34	-
TOTAL		368	372	677	450	179	422	800

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 27, NEW EXPRESSIONS, PHASE 3								
061-5050-083-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-083-420	Utilities	405	410	430	500	178	427	500
061-5050-083-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		405	410	430	500	178	427	500
DISTRICT 28, MEADOWOOD, PHASE 3								
061-5050-084-420	Utilities	985	984	1,025	1,200	425	1,017	1,200
061-5050-084-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		1,033	1,025	1,067	1,300	442	1,051	1,250
DISTRICT 29, RIVER SPRINGS, PHASE 3								
061-5050-085-120	Building/Grounds Maintenance	-	42	63	-	-	-	-
061-5050-085-420	Utilities	332	335	352	400	146	349	400
061-5050-085-660	Other Expenses	-	41	42	100	-	-	50
TOTAL		332	418	457	500	146	349	450
DISTRICT 30, SIERRA MEADOWS, PHASE 1								
061-5050-086-010	Salaries, Regular	-	-	49	-	-	-	-
061-5050-086-030	Salaries, Overtime	-	-	-	-	77	154	-
061-5050-086-090	Benefits	-	-	27	-	40	79	-
061-5050-086-120	Building/Grounds Maintenance	-	-	143	200	146	292	350
061-5050-086-230	Professional/Temp Services	3,932	3,932	3,932	3,932	1,733	3,863	4,000
061-5050-086-420	Utilities	5,110	5,812	7,069	7,000	2,963	5,226	7,000
061-5050-086-660	Other Expenses	48	41	42	50	17	34	50
TOTAL		9,090	9,784	11,262	11,182	4,976	9,648	11,400

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 31, WILLIAMS RANCH, PHASE 2 & 3								
061 5050-087-120	Building/Grounds Maintenance	16	51	-	100	-	-	100
061-5050-087-230	Professional/Temp Services	2,600	2,600	2,546	2,750	1,052	2,568	3,000
061-5050-087-420	Utilities	1,887	1,837	1,715	3,000	748	1,688	2,500
061-5050-087-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		4,551	4,528	4,303	5,950	1,816	4,290	5,650
DISTRICT 32, SUNRISE VILLA, PHASE 1								
061-5050-088-120	Building/Grounds Maintenance	-	-	-	-	59	119	-
061-5050-088-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-088-420	Utilities	479	484	508	625	211	505	650
061-5050-088-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		527	525	550	725	287	658	700
DISTRICT 33, NEW EXPRESSIONS, PHASE 4								
061-5050-089-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
061-5050-089-420	Utilities	485	488	510	625	212	506	625
061-5050-089-660	Other Expenses	-	-	-	-	-	-	-
TOTAL		485	488	510	625	212	506	625

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 34, MEADOW BREEZE, PHASE 1								
061-5050-090-010	Salaries, Regular	-	-	131	-	-	-	-
061-5050-090-020	Salaries, Part-time	-	-	78	-	-	-	-
061-5050-090-090	Benefits	-	-	112	-	-	-	-
061-5050-090-120	Building/Grounds Maintenance	1,079	1,263	1,179	1,300	576	1,343	140
061-5050-090-420	Utilities	1,008	962	875	1,300	370	888	1,100
061-5050-090-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		2,135	2,265	2,416	2,700	963	2,265	1,290
DISTRICT 35, MEADOW BREEZE, PHASE 2								
061-5050-091-120	Building/Grounds Maintenance	1,079	1,263	1,179	1,500	576	1,081	1,500
061-5050-091-420	Utilities	332	335	352	500	146	349	500
061-5050-091-660	Other Expenses	48	41	-	100	17	34	50
TOTAL		1,458	1,638	1,531	2,100	739	1,464	2,050
DISTRICT 37, RIVERVIEW ESTATES, PHASE 4								
061-5050-093-010	Salaries, Regular	-	64	-	-	-	-	-
061-5050-093-090	Benefits	-	38	-	-	-	-	-
061-5050-093-120	Building/Grounds Maintenance	30	-	-	-	-	-	-
061-5050-093-420	Utilities	184	186	196	200	81	194	200
061-5050-093-660	Other Expenses	-	41	42	100	17	34	50
TOTAL		214	329	237	300	98	228	250

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2021/22

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Y-T-D DEC 20	PROJECTED FYE	21/22 BUDGET
DISTRICT 38, RANCH VICTORIA PHASE 1								
061-5050-094-120	Building/Grounds Maintenance	665	-	-	-	-	-	-
061-5050-094-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-094-420	Utilities	-	659	698	725	289	390	800
061-5050-094-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		712	700	739	825	306	424	850
DISTRICT 39, WILLIAMS RANCH PHASE 4								
061-5050-095-120	Building/Grounds Maintenance	51	-	-	-	-	-	-
061-5050-095-230	Professional/Temp Services	-	-	-	-	-	-	-
061-5050-095-420	Utilities	626	633	665	750	276	660	800
061-5050-095-660	Other Expenses	48	41	42	50	17	34	50
TOTAL		725	674	707	800	293	694	850
DISTRICT 40, AMALENE ESTATES								
061-5050-096-010	Salaries, Regular	-	448	301	-	174	348	-
061-5050-096-090	Benefits	-	246	170	-	105	209	-
061-5050-096-120	Building/Grounds Maintenance	-	-	99	100	-	-	-
061-5050-096-230	Professional/Temp Services	1,134	1,134	1,134	1,134	719	2,243	1,134
061-5050-096-420	Utilities	2,318	2,199	2,163	2,500	975	2,279	2,700
061-5050-096-660	Other Expenses	48	41	42	100	17	34	50
TOTAL		3,500	4,068	3,909	3,834	1,990	5,114	3,884
TOTAL LANDSCAPE MAINTENANCE DISTRICTS		147,795	158,751	167,154	202,429	76,737	170,484	192,995

**CITY OF PORTERVILLE
ANNUAL BUDGET
2021-2022**

PROPOSED EQUIPMENT REPLACEMENT SCHEDULE

DEPARTMENT	EQUIPMENT DESCRIPTION	ESTIMATED COST
Police	11 Patrol Units	\$ 605,000
Finance - IT	Misc computer equipment	\$ 40,000
Parks Maint	Pickup	\$ 40,000
Parks Street Trees	Cab and Chassis w/ Chipper Body	\$ 64,000
	Aerial Lift Truck	\$ 203,000
Parks Street Trees Misc	Wood Chipper	\$ 40,000
	Total General Fund Equipment Replacement	\$ 992,000
Public Works - Sewer	Service Body w/Crane	\$ 70,000
Public Works - Sewer Misc	Generator	\$ 10,900
Public Works - Ind. Pre-Treatment	Pickup	\$ 40,000
	Total Sewer Equipment Replacement	\$ 120,900
Public Works - Equipment Maint.	Pickup w/ Lift	\$ 204,000
	Forklift	\$ 51,000
Public Works - Equip Maint Misc.	Ingersol Air Compressor	\$ 5,600
	Total Equipment Maintenance Equipment Replacement	\$ 260,600
Public Works - Water Distribution	Mechanical Mowing Arm	\$ 40,000
Public Works - Water Dist Misc	Inverter Generator	\$ 3,500
Public Works - Meter Reading	Pickup	\$ 47,000
	Total Water Equipment Replacement	\$ 90,500
Public Works - Solid Waste	Automated Containers	\$ 250,000
	Commercial Bins and Rolloff Containers	\$ 100,000
	Pickup	\$ 40,000
	Total Solid Waste Equipment Replacement	\$ 390,000
	TOTAL 2021/22 EQUIPMENT REPLACEMENT	\$ 1,854,000



CITY COUNCIL AGENDA – JUNE 1, 2021

SUBJECT: Status and Review of Proclamation of Local Emergency: COVID-19

SOURCE: City Manager's Office

COMMENT: At its meeting of March 17, 2020, the City Council took action to approve a Resolution of Proclamation of Existence of a Local Emergency for the novel coronavirus (COVID-19), which staff also initiated a soft-opening of its Emergency Operations Center (EOC) on Friday, March 20, 2020. At its meeting on May 18, 2021, the Council reviewed the status of existence of local emergency, and acted to continue its Resolution of Proclamation.

On March 4, 2020, Governor Newsom issued a Proclamation of a State of Emergency, President Trump issued a Proclamation on Declaring a National Emergency on March 13, 2020, and the Tulare County Board of Supervisors adopted a Resolution of Proclamations of Local Emergencies on March 17, 2020. The Tule River Tribal Council also adopted a Resolution of Declaration of State of Emergency on March 13, 2020. Subsequent to his Proclamation at the time of this report, Governor Newsom has issued fifty-eight (58) Executive Orders in support of the State addressing and mitigating COVID-19 impacts, several of which are pertinent to the City.

Governor Newsom's Executive Order N-25-20, issued on March 12, 2020, provided restrictions on mass gatherings of no more than 250, as well as provided accommodations to the Brown Act to encourage remote participation and social distancing. At its meeting of March 17, 2020, the Council gave direction of local gatherings not to exceed twenty-five (25), which staff responded to complaints and incidents accordingly. Both President Trump and the Centers for Disease Control (CDC) had recommended mass gatherings not exceed ten (10), which with Easter approaching on Sunday, April 12, 2020, the Council acted at its meeting on April 7, 2020, to limit local gatherings to no more than ten (10) individuals, allowing also for 6' social distancing. On October 9, 2020, apparently in consideration of the approaching holidays (e.g. Halloween, Thanksgiving, Christmas, etc.), the State issued guidance to allow up to three households to gather outdoors, including in a public park or outdoor space, allowing for social distancing, hand hygiene and wearing of face coverings unless eating or drinking, and not to exceed two hours in duration. On December 3, 2020, in response to rapidly increasing positive cases and hospitalizations (especially requiring ICU care), the State issued new stay home Orders that prohibited all gatherings with members of other households. On January 25, 2021, the State ended its stay home Orders, removing the prohibited gathering restriction. On April 12, 2021, the State issued new guidance for

activities and business tiers consistent with the Blueprint for a Safer Economy, which continues to strongly discourage indoor gatherings, but does allow for outdoor social gatherings not to exceed fifty (50) individuals in the Orange (Moderate) Tier - Tulare County's current tier status. On May 21, 2021, the State issued new guidance for activities and business referred to as "Beyond the Blueprint" that will become effective June 15, 2021, eliminating limitations on capacity and allowing large gatherings both outdoors (recommended vaccine verification or negative testing) and indoors (required vaccine verification or negative testing).

The County and most cities across the county either closed or instituted soft-closings of its parks, including the closing of arbors, playgrounds and restrooms. At its meeting of April 7, 2020, the Council acted to soft-close City parks, including arbors, playgrounds, skatepark and sports courts (keeping restrooms open for hygiene purposes) and that gatherings of any size not occur. Consistent with the State and County's modified Orders regarding outdoor recreation and operating restrictions, at its meeting of May 5, 2020, the Council acted to reopen the City's golf course (including requiring participants to wear face coverings), OHV Park and tennis courts. On June 5, 2020, the State announced guidelines for the opening of outdoor recreation, including public swimming pools and aquatic venues, beginning June 12, 2020. At its meeting on June 16, 2020, the Council provided approval for the opening of the Murry Park swimming pool and Fallen Heroes Park splash pad consistent with the State's guidelines and necessary precautions and preparations. With continued limitations on team-oriented recreation activities, staff prepared new individual outdoor recreation opportunities for the community, such as cross-country running. On June 5, 2020, the State also provided guidance on the opening of day camps beginning June 12, 2020, which staff also prepared for opening consistent with the State's guidelines and necessary precautions and preparations, and subsequently was completed on July 31, 2020. On September 28, 2020, the State allowed public playgrounds to reopen with guidance and restrictions, which at its meeting on October 6, 2020, the Council acted to keep playgrounds closed until further action. In its regional stay at home order issued on December 3, 2020, the State ordered the closing of all indoor and outdoor playgrounds, but did encourage residents to experience outdoor recreation without gathering with anyone outside their immediate household. On December 9, 2020, the State changed its guidance on outdoor playgrounds, allowing to remain open to facilitate physically distanced personal health and wellness through outdoor exercise. At its meeting on February 2, 2021, the Council acted to reopen the City's public playgrounds and skatepark in accordance with State guidance and restrictions. On February 19, 2021, the State released new guidance for both indoor and outdoor youth and recreational adult sports, effective February 26, 2021. Adhering and consistent with State guidance, the City began offering the reservation of park arbors and pavilions on March 27, 2021, and reopened the Zalud House Museum on March 25, 2021.

Due to the pandemic and to avoid mass gatherings, the community has suffered from the cancellation in the prior calendar year of the Iris Festival, Cinco de Mayo Parade, Porterville Fair, Military Banner Ceremony, KJUG Summer

Concert Series, Freedom Fest, Pioneer Days, Veterans Day Parade, Christmas Tree-Lighting Ceremony and the Children's Christmas Parade (December), which further cancellations in the current calendar year will likely occur.

Governor Newsom's Executive Order N-28-20, issued on March 16, 2020, strongly advised that both private and public utilities not shutoff utilities or charge late fees for lack of payment until May 31, 2020, and directed the California Public Utilities Commission to review both private and public utilities for conformance. At its meeting on March 17, 2020, the Council acted to suspend the shutoff of utilities and the charging of late fees for lack of payment until at least its meeting of April 21, 2020 for review. Governor Newsom issued Executive Order N-42-20 on April 2, 2020, which mandated that private and public water utilities not shutoff service due to non-payment, retroactive to March 4, 2020 - the Order did not reference the charging of late fees. Given the suspension of shutoff and charging of late fees, the City initially experienced a dramatic increase in accounts not making payment since the Council's action, which staff reinforced the message to customers that regular payments must still be made and has led to now generally usual payment, although has begun to accumulate. Since the Council's action on March 17, 2020 and as of April 30, 2021, there was \$1,000,160 in unpaid City utility accounts (water: \$463,169; sewer: \$283,872; and refuse: \$253,118), with the corresponding total loss in late fees of \$280,788 - more than double the City's experience prior to the Governor's Executive Order. At its meeting on April 21, 2020, the Council acted to continue the moratorium of utility turnoff for non-payment consistent with the Executive Order, and to continue to not charge late fees until further action by the Council.

Governor Newsom's Executive Order N-32-20, issued on March 18, 2020, appropriated \$150 million in emergency homeless funding, of which \$284,403 was allocated to Tulare County between \$147,734 to the Continuum of Care (CoC) and \$136,669 to the County. The CoC initially indicated its appropriation to the City of approximately \$40,000 based upon recent homeless population counts, which City staff recommended be the funding source for the daily homeless lunch program the City initiated on March 27, 2020, with the closure of the local non-profit (Helping Hands of Porterville Inc.) due to pandemic concerns earlier that same week. Staff estimated that the \$40,000 would allow the daily lunch program to continue through the month of April 2020. Subsequently, the CoC indicated it was attempting to match its funding allocation with the County's as the required 25% match to larger federal FEMA funding of approximately \$1.2 million. The County has indicated its allocation will be utilized in assisting with providing shelter for homeless individuals that are identified high-risk or in need of quarantine due to COVID-19 (Project Roomkey), which the County is working with two local hotels in the leasing of approximately thirty (30) rooms. At the time of this report, the County reports there are currently ninety (90) total hotel rooms available to homeless individuals participating in the Project Roomkey program across the county, with sixty-four (64) of the rooms occupied. The County also reports that a Street Medicine event occurred in Porterville on June 29, 2020, during which twelve (12) individuals were tested for COVID-19 and all were negative, as

well as another Street Medicine event that occurred in the Porterville area on May 7, 2021. On July 1, 2020, Helping Hands of Porterville resumed its daily homeless lunch program, thus relieving the City and its staff of the deliver of this program. However, Helping Hands recently decided to close its program in October 2020 due to limited donations and participation.

The City's contract operator of the planned navigation center, Turning Point of Central California, had been issued building permits and was making necessary improvements for anticipated opening in the month of July, with the installation of the fire monitoring and suppression system the final improvement needed to be completed. Turning Point had previously indicated that due to the current pandemic, occupancy of the navigation center when opened would be at half-capacity to allow adequate physical distancing given group housing, but now believes the center can open with two-thirds capacity and meet State guidelines for healthy and safe operations. Given the delay in the installation of the fire monitoring and suppression system, at its meeting on August 4, 2020, the Council gave staff direction to consider opening the navigation center restricted to providing services without housing, which Turning Point opened and began offering daily services only on August 18, 2020. With the final completion of the requisite fire suppression and monitoring system, Turning Point began offering emergency shelter and transitional housing on November 15, 2020. For those served by the navigation center, a vaccine event occurred on May 7, 2021.

Governor Newsom's Executive Order N-33-20, issued on March 19, 2020, ordered that state residents shelter-at-home, and that only identified essential businesses remain open and associated workforce. Much confusion reverberated throughout the state in clarifying essential businesses, which staff both responded to complaints and acted proactively in following the State's guidelines of essential businesses (attached). To assist in this ever-changing subject, at its meeting on April 21, 2020, the Council acted to appoint Vice Mayor Reyes and Council Member Gurrola to form an Ad Hoc Committee to coordinate with the City Attorney and City Manager in the application of the State and County guidelines in regard to essential and non-essential businesses. The Committee has met intermittently in review of local complaints and compliance with modified State and County Orders. At its meeting on December 15, 2020, the Council acted to appoint Council Member Carrillo to replace former Council Member Gurrola on the Committee.

On Tuesday, April 28, 2020, Governor Newsom announced his 4 Stage plan for reopening the California economy and gradual modification of his stay-at-home Order, which his presentation is enclosed. The Governor indicated that moving from current Stage 1 to State 2 would likely occur in several weeks and allow non-essential "low-risk" retail to reopen with requisite 6' social distancing. The Governor indicated "high-risk" personal services would likely be allowed later during the Summer. On May 4, 2020, Governor Newsom issued Executive Order N-60-20, allowing the reopening of lower-risk businesses and spaces in Stage 2 beginning May 8, 2020, including manufacturing, retailers (pick-up and delivery) and warehouses. The Order also allowed Counties to proceed more quickly through Stage 2 (Variation Attestation) given certain State-determined

public health metrics were met, including: 1) sustained reduction or stability in new cases for fourteen (14) days; 2) adequate diagnostic testing capacity and test results, including the ability to test all individuals with COVID-19 symptoms, same-day testing widely available for hospitalized patients, healthcare workers and workers in essential roles, close contacts for confirmed cases, and outpatients with symptoms; 3) public health department's capacity to rapidly interview new cases, identify close contacts, and ensure isolation and quarantine are effective; and 4) health care system capacity to respond to potential surges.

At its meeting on May 12, 2020, the Tulare County Board of Supervisors considered its draft plan for compliance with the Executive Order (attached). Of note, the Tulare County Public Health Officer issued a health advisory on May 7, 2020, that county residents should wear face coverings when in public (attached). At its meeting on May 19, 2020, the Board of Supervisors acted to modify its draft plan for reopening, including advancing immediately through the State's Stage 3, rescinding the County's Public Health Officer's Order, halting all local civil enforcement of stay-at-home Orders, directing County guidance for Stage 3 businesses, and direct County efforts from meeting State metrics to supporting problem areas and populations including the elderly and health compromised individuals, skilled nursing facilities, hospitals, and businesses or agencies with reported outbreaks. On May 26, 2020, the County submitted its Variance Attestation to the State, which was approved and posted by the State on May 27, 2020, allowing the county to proceed through the State's Stage 2.

On May 25, 2020, the State announced that places of worship (25% capacity) and in-store retail were allowed to proceed immediately statewide, and on May 26, 2020, the Governor announced that barber and hair salons could reopen immediately in counties with approved Variance Attestations, which as previously stated Tulare County's was approved by the State on May 27th. On June 5, 2020, the State announced that additional previous Stage 3 activities would be allowed to reopen with provided guidance effective June 12, 2020, including bars and wineries, campgrounds and RV parks, family entertainment centers (i.e. bowling alleys and movie theaters), fitness facilities, and museums/galleries/zoos/aquariums.

Due to increasing positive cases across the state, on June 18, 2020, the State issued guidance that all individuals wear face coverings when in public (attached). At its meeting on July 7, 2020, the Council acted to approve and Order under its Proclamation of Local Emergency authorizing the City to enforce the State's mandatory face covering requirements through the City's administrative citation regulations and aggressive education efforts, and directed City staff to prepare an emergency Ordinance requiring face coverings consistent with the State requirements, which was scheduled for Public Hearing and was approved by the Council at its meeting of July 21, 2020. In enforcement of the emergency Ordinance since adoption by Council, the Fire Department's Code Enforcement Division has eleven (11) documented business-oriented incidents, and the Police Department has 124 documented individual or

group incidents. Governor Newsom has indicated that the State's face covering guidance is expected to significantly change on June 15, 2021.

Due to increasing positive cases, testing positivity and COVID-19 hospitalizations, the State placed Tulare County on its monitoring list program for targeted engagement and potentially reinstituting community measures, which on June 28, 2020, the State directed all bars in Tulare County be closed again immediately by local health officer order. On July 1, 2020, the State further directed the closing of indoor activities for at least the succeeding three weeks, including restaurants, bowling alleys, movie theaters, card rooms, museums, wineries and zoos. On Monday, July 14, 2020, the State directed the immediate closure of all bars in California and cease in-restaurant dining, as well as the immediate closure of indoor activities or industries including barbershops, fitness centers, hair salons, malls, offices for non-essential sectors, personal care services (e.g. esthetic salons, nails salons, tattoo parlors), protests and places of worship for counties on the State's monitoring list (including Tulare County), unless the activity or industry can be modified to operate indoors or by pick-up. The State Board of Barbering and Cosmetology initially declared that barbershops and esthetic, hair and nails salons are required to operate indoors and may not operate outdoors and therefore must be closed, however, the State Board subsequently determined to allow these businesses to be open with modifications to operate outdoors.

On August 28, 2020, Governor Newsom announced that the State was implementing a new County Monitoring List system known as the Blueprint for a Safer Economy, incorporating standardized four tiers dependent upon a county's daily new cases per 100,000 population and testing positivity rates and the corresponding effect on economic sectors guidelines for operation. At the time of this report, Tulare County is in the Orange (Moderate) tier given its daily positive case rate per 100,000 population exceeds two (3.7 at the time of this report), however, the positivity rate meets the Yellow (Minimal) tier requirement of less than two percent (1.9% at the time of this report). At the time of this report, there are eight counties in the Red (Substantial) tier, thirty-five (35) counties in the Orange (Moderate) tier and fifteen (15) counties in the Yellow (Minimal) tier. Under the new system, the State allowed barber and hair salons to reopen indoor operations on August 31, 2020, and allowed nail salons to reopen indoor operations on September 22, 2020, if permitted by local county public health officials. The State further allowed expanded personal care services to reopen indoor operations on October 20, 2020, including esthetic, skin care, electrology, body art professionals, tattoo parlors, piercing shops and massage therapy (in non-healthcare settings).

On September 30, 2020, the State announced a new health equity metric to be included in the Blueprint for a Safer Economy, requiring that test positivity rates in disadvantaged communities that comprise the lowest quartile of a county's Healthy Places Index census tracts do not significantly lag behind overall county test positivity rates. In order to advance to the next less restrictive tier (e.g. Purple-widespread to Red-substantial), a county will need to meet an equity metric and/or demonstrate targeted investments to eliminate disparities in

levels of transmission. According to Tulare County's report as of October 13, 2020, the lowest quartile does not include Porterville areas exceeding 8% positivity, with the census tracts of Cutler/Yettum (24.4%), Pixley/Teviston (18.9%), Earlimart (15.6%), Alpaugh/Allensworth/Richgrove (15.4%), South-Central Tulare (13.3%), Tipton/Woodville (12.5%), West-Central Tulare (11.8%) and Orosi (8.9%) being of greatest concern. As referenced by a Member of Council, at its meeting on October 6, 2020, the Tulare County Board of Supervisors adopted a Resolution, demanding clarity, consistency, and continuity from Governor Newsom regarding COVID-19 directives to counties.

On November 19, 2020, due to the observed significant rise in positive cases, the State announced a "Limited Stay At Home Order" that in all counties in the Purple (Widespread) tier under the State's Blueprint for a Safer Economy, requiring that all non-essential business and public activities cease to occur between 10:00 PM and 5:00 AM, effective November 21, 2020 through December 21, 2020 or as may be extended. On January 25, 2021, the State removed this Order effective immediately.

On December 3, 2020, due to the continued significant rise in positive cases and hospitalizations (especially ICU care), the State issued a "Regional Stay At Home Order" with the state separated into five regions by county and centered around maintaining a minimum of fifteen percent (15%) regional hospital ICU capacity, with Tulare County joining eleven (11) other counties in the "San Joaquin Valley" region. The San Joaquin Valley region experienced 14.1% ICU capacity on December 5th and 6.6% capacity on December 6th, causing the new regional order to go into effect in the San Joaquin Valley region at 11:59 P.M. on December 6th. At the time of this report, the San Joaquin Valley region has 23.5% ICU capacity. The regional order modified business operations, including: 1) limit indoor retail to no more than twenty percent (20%) capacity; 2) limit restaurants to delivery/pick-up/take-out only; 3) limit worship and political expression to outdoor only; 4) limit outdoor recreation to no drink or food sales; 5) limit essential office work only when remote work is not possible; and 6) limit hotels and lodging to only supporting critical infrastructure. The regional order closes business operations, including: 1) barber and hair salons; 2) personal care services (esthetician, massage, nail and tattoo); and 3) museums. On January 25, 2021, the State removed this Order, returning to the State's Blueprint for a Safer Economy and the county tiers system.

The new State Blueprint also provided a waiver process to allow TK-6th Grade students to receive in-person instruction with prior County and State approval, which locally St. Anne's School received such approval and began instruction on September 14, 2020. Also locally, Hope Elementary School received waiver approval and began in-person instruction on September 28, 2020, and Porterville Unified School District received waiver approval and began in-person instruction on December 1, 2020. Burton, Pleasant View Elementary and Rockford Elementary have each also received both County and State waiver approval and have begun in-person instruction.

At its meeting on August 4, 2020, the Council considered and gave direction to
Item No. 18.

staff evaluate opportunities for local restaurants to operate outdoors in the City's public right-of-way. At its meeting on August 18, 2020, given City liability considerations, the Council gave direction to work with local restaurants individually through an application and guidelines developed in coordination with the Council's Ad Hoc Committee. On August 24, 2020, the Council Ad Hoc Committee met with staff to review draft guidelines for the opening of outdoor dining by restaurants in public right-of-way, which the final guidelines are provided as an attachment. Consistent with the guidelines and the proposed City's support for protecting restaurant patrons dining in the public right-of-way, at its meeting on September 1, 2020, the Council authorized an appropriation of \$100,000 from the City's Emergency/Catastrophic Reserve Fund for the purchase of necessary traffic and sidewalk barriers and other complimentary amenities, with any expenditure of funds to be documented for potential reimbursement should future federal and/or state funding be made available to mitigate COVID-19 activities. Nine entities had been approved to provide outdoor dining, including the Elks Lodge #1342, New China Restaurant, El Jacalito Taqueria, Pho Sho Fusion House, Pizza Factory, El Maguey Mexican Restaurant, Mariscos El-30, RJ's Cafe & Bakery, El Nuevo Mexicali II, Habi Sushi, Black Bear Diner and Birria Y Pollos El Guero, and several more were in the application process prior to outdoor dining being prohibited by the State's regional stay at home orders on December 3, 2020. On January 25, 2021, the State removed the regional stay at home Order, again allowing outdoor dining and the consideration of the outdoor dining permits that were in process. The Council's initial approval of the outdoor dining permit process was effective through January 31, 2021, which at its meeting on February 2, 2021, the Council acted to extend its outdoor dining permit process until June 30, 2021. Subsequently, an additional seven entities have been approved to provide outdoor dining, including Birria y Pupusas Las Favoritas, Denny's, El Nuevo Mexicali, El Tapatio, Landing 13, Taco Truck Cantina and The Mud House.

Due to increasing virus spread in the Central Valley resulting in increased cases and hospitalizations, on July 27, 2020, the Governor announced the appropriation of \$52 million in support of the counties of Fresno, Kern, Kings, Madera, Merced, San Joaquin, Stanislaus and Tulare in the implementation of three Unified Support Teams to provide hands-on technical assistance in support of testing, contact tracing, isolation and quarantine efforts. On August 12 and 13, 2020, the State's Unified Support Team met with local representatives in developing strategies reducing community spread in Tulare County.

Most of the City's workforce has been deemed essential under the State's guidelines, which the City has directed its limited non-essential workers to remain at home and available for assignment if necessary, and has implemented a rotation of its essential workforce as much as possible to reduce employees public exposure. Employees required to be at work during the shelter-at-home Order are accrued special leave for later utilization and/or payment, as well as employees that are working from home. Given the State's reopening guidelines, all City employees returned to work effective June 1, 2020, and the special leave program was discontinued effective May 31, 2020. Compounding the challenge for the City's workforce was the temporary closure of local non-profit

contractor Promoting Self Worth (PSW) due to its workforce being considered highly vulnerable to COVID-19, thus necessitating City staff to address the contracted essential services of graffiti removal and the care for a significant number of Landscape and Lighting Maintenance Districts (LMD). PSW returned to performing its contracted services with the City beginning the week of May 11, 2020.

Governor Newsom's Executive Order N-37-20, issued on March 27, 2020, established a moratorium on eviction of tenants in good standing as of the date of the Order through May 31, 2020, which had been an issue of discussion by the Council at its meeting on March 17, 2020. On May 29, 2020, Governor Newsom issued Executive Order N-66-20, extending the eviction moratorium through July 28, 2020. On June 30, 2020, the Governor issued Executive Order N-71-20, extending the eviction moratorium through September 30, 2020. On August 31, 2020, Governor Newsom signed legislation to extend protections for tenants from eviction from COVID-19-related back rent through February 1, 2021, as well as extended anti-foreclosure protections in the Homeowner Bill of Rights to small landlords, and on January 20, 2021, Governor Newsom signed legislation to extend the protections through June 30, 2021.

Governor Newsom's Executive Order N-39-20, issued on March 30, 2020, provided broad waivers of certifications and licensing for healthcare providers and locations to expand the provision of medical care in meeting an expected patient surge. During his press conference announcing the Order, Governor Newsom mentioned that Porterville would play a role in meeting the expected patient surge, which staff has learned will involve the reactivation of a portion of the General Treatment Area of the Porterville Developmental Center (PDC), including caring for up to potentially 350 COVID-19 patients in four (4) categories: 1) patients too sick to recover at home, but do not need hospitalization; 2) patients who have been hospitalized and who are recovering and require less care; 3) skilled nursing facility patients who don't require acute care; and 4) developmentally-disabled group home patients. Preliminary construction improvements have been completed to prepare the facility's infrastructure, with no timeline yet provided for necessary medical improvements expected to begin. The City has repeatedly asked the State to keep it involved in its planning efforts, including any actions by Council that would be supportive of its operation. On May 8, 2020, the City received notice from the County that the State intended to immediately relocate approximately forty (40) foster youth from across the state with COVID-19 to PDC, however, on May 9, 2020, the County notified the City that the State had changed its plans and would not be relocating the youth to PDC, likely to ensure regional patient surge capacity. On July 2, 2020, the City received notification from the County that the State would activate PDC as a regional alternate site on Friday, July 3, 2020, treating low-acute COVID-19 patients transferred from impacted hospitals from across the Central Valley. On August 19, 2020, the State notified the County that State personnel were being assigned to support the large fires in northern California and now across the state, and that PDC would not be accepting any new patients until further notice. As of September 12, 2020, there were no patients being treated at PDC, with the State designating the "warm

closure" of the facility that can be reactivated within seventy-two (72) hours if necessary. The State has indicated that due to rising hospitalizations, it anticipated that PDC would be reopened as a regional alternate site, which was activated on December 15, 2020, and at the time of this report is currently not treating any patients and has been returned to "warm closure" status.

As part of the Governor's commitment to broader testing in rural and underserved areas of the state, the State established a contracted large-scale testing facility at the Veterans Memorial Building, beginning operations on Tuesday, May 5, 2020. Up to 130 tests are expected to be performed each day (Monday - Friday) for the next several months, which testing will be available to everyone by appointment. Given initial low utilization, City staff initiated a local messaging campaign for local residents to be tested, which precipitated improved community response beyond minimum State testing thresholds. City staff had been notified by County staff that the Veterans Memorial administration has given notice to the State to terminate the testing at its facility effective July 31, 2020, so that it may again use the facility for other purposes, however, the State and the Veterans Memorial administration have agreed to continue testing for the next several months. In addition, the City has partnered with the County in providing free community walkup testing, occurring weekly on Tuesdays in the public parking lot south of the Centennial Plaza building, which the County made the determination to discontinue the testing site effective May 18, 2021.

The United States Food and Drug Administration (FDA) provided emergency use authorization for the Pfizer-BioNTech COVID-19 vaccine on December 11, 2020, the Moderna vaccine on December 18, 2020 and the Johnson & Johnson vaccine on February 27, 2021, which the State provided guidelines for the distribution of vaccines in three phases. Consistent with the State's identified Phase 1A/Tier 1 priority, Tulare County began vaccinations the week of December 14, 2020, with approximately 3,000 vaccines administered. At the time of this report, the County has received 331,725 vaccines and administered 167,590 vaccines to residents, and is available to all individuals age 16 or older. The County has identified large-scale community vaccination sites, with locations in Porterville (Porterville College), Tulare (Ag Center) and Visalia (College of the Sequoias), though the County plans to transition the Porterville vaccination site to the Porterville Fairgrounds in May 2021 due to a parking lot project planned at Porterville College. At its Special Meeting on April 13, 2021, the City Council approved a mass vaccination and resource fair event sponsored by the County at the Porterville Fairgrounds on Sunday, April 18th through Tuesday, April 20th, 2021, which a successor vaccination event at the Fairgrounds for Sunday, May 10th through Tuesday, May 12th, 2021

On March 27, 2020, President Trump signed the Coronavirus Aid, Relief, and Economic Security (CARES) Act, a \$2 trillion economic recovery stimulus package. The financial recovery package includes: 1) \$604 billion for individuals/families, including \$300 billion in cash payments, \$260 billion in unemployment payments and \$44 billion in student loan assistance; 2) \$500 billion for large corporations; 3) \$377 billion for small business; 4) \$340 billion

for state and local governments; 5) and \$180 billion for public services, including \$100 billion for hospitals. Within the state and local government provisions, a local government's (county or city) population must exceed 500,000 to receive direct federal recovery, which local governments with population less than 500,000 would only receive federal recovery through a state if the state was agreeable to local government distributions. On April 24, 2020, President Trump signed the Paycheck Protection Program and Healthcare Enhancement Act (H.R. 266), which provided approximately \$400 billion in additional business assistance (\$321 billion) and medical support and testing (\$75 billion). Staff is focusing its efforts now in engaging with local businesses and financial institutions to ensure the emergency resources are made available to promote local economic stability upon the completion of the current state of emergency.

On December 27, 2020, President Trump signed a \$900 billion COVID-19 relief bill into law, which included enhanced unemployment benefits, direct cash payments, small business assistance, childcare and education funding, rental assistance, vaccine and hospital funding, and payroll tax repayment, but did not include local government funding. Tulare County has reported that it would be receiving \$13 million in direct funding for rental and utility assistance, which it opted to dedicate to the State under SB 91 legislation for matching funds of \$14 million, with the total estimated \$27 million to be administered by the Local Initiatives Support Corporation (LISC) through local non-profit organizations beginning by March 15, 2021.

On March 11, 2021, President Biden signed the \$1.9 trillion American Rescue Plan Act, which includes \$65 billion in local government funding assistance, with recent estimates by adopted population formulas would provide \$19,984,717 in direct federal financial assistance to the City. Guidelines for the eligible use of funds are currently being drafted by the U.S. Department of the Treasury, which will administer the funds, who released the Interim Final Rule on May 10, 2021. The City's first allocation of \$9,992,358 was received on May 20, 2021, which the second allocation would be received twelve (12) months later in May 2022, with all funds required to be obligated by December 31, 2024, and expended by December 31, 2026. Pursuant to the Interim Final Rule, the funds may be used for: 1) support public health expenditures in response and mitigation of COVID-19, including public safety personnel; 2) address negative economic impacts caused by the public health emergency, including assistance to individuals, households, businesses and impacted industries (tourism, travel and hospitality); 3) replace lost public sector revenue; 4) provide premium pay for essential workers in critical infrastructure sectors; and 5) invest in water, sewer and broadband infrastructure. At its meeting on May 18, 2021, the Council provided direction that the priorities for funding be water infrastructure, homeless services, broadband and technology infrastructure, business assistance (restaurants in particular) and vaccine support.

At its meeting on May 5, 2020, the Council acted to amend its federal Community Development Block Grant (CDBG) 5-Year Action Plan and

program the \$490,000 CDBG-CV business assistance funds received, and took additional action at its meeting on June 2, 2020, which staff received final approval from the Housing and Urban Development (HUD) Department on July 21, 2020, and begin providing local small business assistance. Although the City received approval of its CDBG-CV plan and program by HUD, on August 10, 2020, HUD released its final set of program rules, which staff had to review for consistency. On September 17, 2020, the City received notification from HUD of an additional \$393,000 in additional CDBG-CV funds, which City staff is still awaiting final approval from HUD on the use of funds. At its meeting of June 16, 2020, the Council took action to defer the collection of the biannual \$25 business license from July 2020 to January 2021 for local small businesses, which due to the State's current regional stay at home order, at its meeting on December 15, 2020, the Council acted to defer the biannual collection again until July 2021.

On December 3, 2020, given the new Regional Stay-at-Home Orders, the State announced that a new \$500 million in grants would be made available to assist small businesses impacted by the Orders, which the application period for the first round of funding opened on December 30, 2020, and closed on January 13, 2021. A second round of funding was committed to by the State, with the application period having opened on February 2 and closed on February 8, 2021. Four additional rounds of funding were announced by the State on March 3, 2021, with the third round (waitlisted applicants from the first and second rounds only) having opened on March 5 and closed March 11, 2021, the fourth round (nonprofit cultural institutions only) opened on March 16 and closed on March 23, 2021, the fifth round (open to all eligible applicants) opened on March 25 and closed on March 31, 2021, and the sixth round (open to all eligible applicants) opened on April 28, 2021 and closed on May 4, 2021. Additional rounds of funding are expected to be announced soon, as the State has recognized an estimated \$75 billion budget surplus.

Given challenges of access and gaps in available small business assistance, some cities have developed self-funded small business assistance programs. As an example, the City of Whittier recently developed a \$500,000 small business assistance grant program, with eligible businesses required to have a valid business license, be independently owned and operated, and have a physical commercial location (home based businesses are not eligible). The program provides \$500 to personal care services providers (i.e. hair, massage, nail, skincare, tattoo), \$2,000 to businesses that generate less than \$250,000 in gross taxable sales, and \$2,500 to businesses that generate more than \$250,000 in gross taxable sales. Small businesses are defined as generating less than \$1.25 million in gross taxable sales.

From a City financial perspective, there is uncertainty as to how the pandemic would affect local sales tax and transient occupancy tax, which could be further compounded by a potential reassessment of property tax values. Fortunately, the conservative stewardship of the City has allowed it to have General Fund reserves for Catastrophic Emergencies (\$2.8 million) and Budget Stabilization (\$4.3 million), which in addition to the recent passage of Measure I, allows the

City to purposefully address the current crisis and plan for budgetary accommodations that the City's essential services to the community can continue without current modification. The League of California Cities has estimated cities in California will collectively lose \$7 billion in revenue through the 2020-2021 fiscal year.

As a component of its 2020-2021 budget adoption, the State appropriated \$500 million of CARES Act funding to cities that were not allocated CARES Act funding directly by the federal government, including \$275 million to cities with a population of less than 300,000, which the City will receive approximately \$740,000.

On Friday, January 8, 2021, Governor Newsom announced the State's proposed \$227 billion budget for the upcoming 2021-2022 fiscal year, allocating \$15 billion for COVID-19 recovery and support, focused on vaccinations, safe reopening of schools, support for small businesses, and funding for California residents, but did not include financial support for cities.

On Tuesday, February 23, 2021, Governor Newsom signed the Golden State Stimulus legislation, that provides \$9.6 billion in financial assistance to eligible individuals and families, and economic aid to qualifying small businesses and non-profits.

RECOMMENDATION: That the City Council:

1. Receive the report of status and review of the Proclamation of Local Emergency;
2. Determine the need exists to continue said Declaration; and
3. Take action and/or provide direction as deemed necessary.

ATTACHMENTS:

1. Resolution 22-2020: Proclamation of Local Emergency
2. Governor Newsom Proclamation of a State of Emergency
3. President Trump Proclamation on Declaring a National Emergency
4. Tulare County Proclamations of Local Emergency
5. Tule River Tribe Declaration of State of Emergency
6. Governor Newsom Executive Order N-25-20 - Mass Gatherings
7. Governor Newsom Executive Order N-28-20 - Utilities
8. Governor Newsom Executive Order N-32-20 - Homeless Funding
9. Governor Newsom Executive Order N-33-20 - Stay at Home
10. Governor Newsom Executive Order N-33-20 - Essential Critical Infrastructure Workers Guidelines (Updated)
11. Governor Newsom Executive Order N-37-20 - Evictions Moratorium
12. Governor Newsom Executive Order N-39-20 - Expand Healthcare Workforce

13. Governor Newsom Executive Order N-42-20 - Utilities
14. Governor Newsom Update on California Pandemic Roadmap
15. Governor Newsom Executive Order N-60-20 - State Stage 2 Reopening and County Plan Guidelines
16. Tulare County Public Health Amended Order: April 8, 2020
17. Tulare County Public Health Amended Order: May 5, 2020
18. Tulare County Public Health Advisory - Face Coverings: May 7, 2020
19. Tulare County Public Health Amended Order: May 8, 2020
20. Tulare County Public Health Draft Reopening Plan: May 12, 2020
21. Tulare County Public Health Amended Order: May 18, 2020
22. Tulare County Roadmap to Recovery - Stage 3: May 19, 2020
23. State of California Guidance for Face Coverings: June 18, 2020
24. City of Porterville Urgency Ordinance - Face Coverings: July 21, 2020
25. City of Porterville Guidelines for Expanded Outdoor Dining
26. State of California Guidance for Reopening Outdoor Public Playgrounds: September 28, 2020
27. Tulare County Resolution - State COVID-19 Directives Clarity: October 6, 2020
28. State of California Guidance for Private Gatherings: October 9, 2020
29. Tulare County Healthy Places Index Update: October 13, 2020
30. State of California Guidance for Expanded Personal Care Services: October 20, 2020
31. State of California Limited Stay At Home Order - November 19, 2020
32. State of California Regional Stay At Home Order - December 3, 2020
33. State of California COVID-19 Vaccine Prioritization - January 7, 2021
34. Tulare County COVID-19 Vaccine Distribution Plan - January 7, 2021
35. Tulare County COVID-19 Vaccine Schedule
36. Tulare County Emergency Rental and Utility Assistance Program
37. State of California Outdoor and Indoor Youth and Recreational Adult Sports Guidance - February 19, 2021
38. State of California Guidance for Activity and Business

- Tiers - April 12, 2021
39. City of Porterville Utilities Past Due Balances - April 30, 2021
 40. United States Treasury Department State and Local Fiscal Recovery Funds - Fact Sheet
 41. State of California Beyond the Blueprint Framework for Industry and Business Sectors - May 21, 2021

Appropriated/Funded:

Review By:

Department Director:

John Lollis, City Manager

Final Approver: John Lollis, City Manager

RESOLUTION NO. 22-2020

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE TO PROCLAIM THE EXISTENCE OF A LOCAL EMERGENCY

RESOLVED, by the City Council (the “Council”) of the City of Porterville (the “City”),
as follows:

WHEREAS, the novel coronavirus (COVID-19) is a respiratory disease which the Centers for Disease Control and Prevention (CDC) considers to be a very serious public health threat with outcomes ranging from mild to severe sickness and death; and

WHEREAS, COVID-19 is easily transmissible from person to person and has spread globally to over 118 countries, infected more than 125,000, and killed more than 4,000 as of March 11, 2020 per the World Health Organization (WHO); and

WHEREAS, on January 31, 2020, the United States Department of Public Health and Human Services declared a public emergency for COVID-19 beginning on January 27, 2020; and

WHEREAS, on March 4, 2020, Governor Gavin Newsom declared a state of emergency in the State of California due to the number of confirmed cases of COVID-19 in the State; and

WHEREAS, on March 11, 2020, WHO made the assessment that COVID-19 can be characterized as a pandemic; and

WHEREAS, on March 12, 2020, Tulare County declared an emergency due to the confirmed case of COVID-19 at Sierra View Medical Center in the city of Porterville, thus enabling Tulare County to take extraordinary measures; and

WHEREAS, on March 13, 2020, Governor Newsom announced that California public health officials have determined that gatherings of more than 250 people should be postponed or canceled across the State at least until the end of March; and

WHEREAS, COVID-19 therefore and will continue to cause conditions of peril to the health, safety, and welfare of persons and property in the City of Porterville; and

WHEREAS, preparing for, responding to, mitigating, and recovering from the spread of COVID-19 requires the City to divert resources from normal day-to-day operations, and has and will continue to impose extraordinary requirements on and expenses to the City; and

WHEREAS, the City Council hereby finds that the above described conditions related to the COVID-19 outbreak does warrant and necessitate the proclamation of the existence of a local emergency in the city of Porterville.

NOW, THEREFORE, it is hereby **DECLARED** and **ORDERED**, as follows:

1. The proclamation of existence of a local emergency exists throughout the City of Porterville.
2. The local emergency shall be deemed to continue to exist until its termination is proclaimed by the City Council of the City of Porterville.
3. As required by law, the City Council shall review the need to continue the state of emergency every thirty (30) days until this Resolution is terminated.

PASSED, APPROVED, AND ADOPTED this 17th day of March, 2020.



Martha A. Flores, Mayor

ATTEST:

John D. Lollis, City Clerk

By: 

Patrice Hildreth, Chief Deputy City Clerk

STATE OF CALIFORNIA)
CITY OF PORTERVILLE) SS
COUNTY OF TULARE)

I, JOHN D. LOLLIS, the duly appointed City Clerk of the City of Porterville do hereby certify and declare that the foregoing is a full, true and correct copy of the resolution passed and adopted by the Council of the City of Porterville at a meeting of the Porterville City Council duly called and held on the 17th day of March, 2020.

Said resolution was duly passed, approved, and adopted by the following vote:

Council:	PEÑALOZA	REYES	FLORES	STOWE	GURROLA
AYES:	X	X	X	X	
NOES:					
ABSTAIN:					
ABSENT:					X

JOHN D. LOLLIS, City Clerk


By: Fernando Gabriel-Moraga, Deputy City Clerk

**EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA**

PROCLAMATION OF A STATE OF EMERGENCY

WHEREAS in December 2019, an outbreak of respiratory illness due to a novel coronavirus (a disease now known as COVID-19), was first identified in Wuhan City, Hubei Province, China, and has spread outside of China, impacting more than 75 countries, including the United States; and

WHEREAS the State of California has been working in close collaboration with the national Centers for Disease Control and Prevention (CDC), with the United States Health and Human Services Agency, and with local health departments since December 2019 to monitor and plan for the potential spread of COVID-19 to the United States; and

WHEREAS on January 23, 2020, the CDC activated its Emergency Response System to provide ongoing support for the response to COVID-19 across the country; and

WHEREAS on January 24, 2020, the California Department of Public Health activated its Medical and Health Coordination Center and on March 2, 2020, the Office of Emergency Services activated the State Operations Center to support and guide state and local actions to preserve public health; and

WHEREAS the California Department of Public Health has been in regular communication with hospitals, clinics and other health providers and has provided guidance to health facilities and providers regarding COVID-19; and

WHEREAS as of March 4, 2020, across the globe, there are more than 94,000 confirmed cases of COVID-19, tragically resulting in more than 3,000 deaths worldwide; and

WHEREAS as of March 4, 2020, there are 129 confirmed cases of COVID-19 in the United States, including 53 in California, and more than 9,400 Californians across 49 counties are in home monitoring based on possible travel-based exposure to the virus, and officials expect the number of cases in California, the United States, and worldwide to increase; and

WHEREAS for more than a decade California has had a robust pandemic influenza plan, supported local governments in the development of local plans, and required that state and local plans be regularly updated and exercised; and

WHEREAS California has a strong federal, state and local public health and health care delivery system that has effectively responded to prior events including the H1N1 influenza virus in 2009, and most recently Ebola; and

WHEREAS experts anticipate that while a high percentage of individuals affected by COVID-19 will experience mild flu-like symptoms, some will have more serious symptoms and require hospitalization, particularly individuals who are elderly or already have underlying chronic health conditions; and

WHEREAS it is imperative to prepare for and respond to suspected or confirmed COVID-19 cases in California, to implement measures to mitigate the spread of COVID-19, and to prepare to respond to an increasing number of individuals requiring medical care and hospitalization; and

WHEREAS if COVID-19 spreads in California at a rate comparable to the rate of spread in other countries, the number of persons requiring medical care may exceed locally available resources, and controlling outbreaks minimizes the risk to the public, maintains the health and safety of the people of California, and limits the spread of infection in our communities and within the healthcare delivery system; and

WHEREAS personal protective equipment (PPE) is not necessary for use by the general population but appropriate PPE is one of the most effective ways to preserve and protect California's healthcare workforce at this critical time and to prevent the spread of COVID-19 broadly; and

WHEREAS state and local health departments must use all available preventative measures to combat the spread of COVID-19, which will require access to services, personnel, equipment, facilities, and other resources, potentially including resources beyond those currently available, to prepare for and respond to any potential cases and the spread of the virus; and

WHEREAS I find that conditions of Government Code section 8558(b), relating to the declaration of a State of Emergency, have been met; and

WHEREAS I find that the conditions caused by COVID-19 are likely to require the combined forces of a mutual aid region or regions to appropriately respond; and

WHEREAS under the provisions of Government Code section 8625(c), I find that local authority is inadequate to cope with the threat posed by COVID-19; and

WHEREAS under the provisions of Government Code section 8571, I find that strict compliance with various statutes and regulations specified in this order would prevent, hinder, or delay appropriate actions to prevent and mitigate the effects of the COVID-19.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes, including the California Emergency Services Act, and in particular, Government Code section 8625, **HEREBY PROCLAIM A STATE OF EMERGENCY** to exist in California.

IT IS HEREBY ORDERED THAT:

1. In preparing for and responding to COVID-19, all agencies of the state government use and employ state personnel, equipment, and facilities or perform any and all activities consistent with the direction of the Office of Emergency Services and the State Emergency Plan, as well as the California Department of Public Health and the Emergency Medical Services Authority. Also, all residents are to heed the advice of emergency officials with regard to this emergency in order to protect their safety.
2. As necessary to assist local governments and for the protection of public health, state agencies shall enter into contracts to arrange for the procurement of materials, goods, and services needed to assist in preparing for, containing, responding to, mitigating the effects of, and recovering from the spread of COVID-19. Applicable provisions of the Government Code and the Public Contract Code, including but not limited to travel, advertising, and competitive bidding requirements, are suspended to the extent necessary to address the effects of COVID-19.
3. Any out-of-state personnel, including, but not limited to, medical personnel, entering California to assist in preparing for, responding to, mitigating the effects of, and recovering from COVID-19 shall be permitted to provide services in the same manner as prescribed in Government Code section 179.5, with respect to licensing and certification. Permission for any such individual rendering service is subject to the approval of the Director of the Emergency Medical Services Authority for medical personnel and the Director of the Office of Emergency Services for non-medical personnel and shall be in effect for a period of time not to exceed the duration of this emergency.
4. The time limitation set forth in Penal Code section 396, subdivision (b), prohibiting price gouging in time of emergency is hereby waived as it relates to emergency supplies and medical supplies. These price gouging protections shall be in effect through September 4, 2020.
5. Any state-owned properties that the Office of Emergency Services determines are suitable for use to assist in preparing for, responding to, mitigating the effects of, or recovering from COVID-19 shall be made available to the Office of Emergency Services for this purpose, notwithstanding any state or local law that would restrict, delay, or otherwise inhibit such use.
6. Any fairgrounds that the Office of Emergency Services determines are suitable to assist in preparing for, responding to, mitigating the effects of, or recovering from COVID-19 shall be made available to the Office of Emergency Services pursuant to the Emergency Services Act, Government Code section 8589. The Office of Emergency Services shall notify the fairgrounds of the intended use and can immediately use the fairgrounds without the fairground board of directors' approval, and

notwithstanding any state or local law that would restrict, delay, or otherwise inhibit such use.

7. The 30-day time period in Health and Safety Code section 101080, within which a local governing authority must renew a local health emergency, is hereby waived for the duration of this statewide emergency. Any such local health emergency will remain in effect until each local governing authority terminates its respective local health emergency.
8. The 60-day time period in Government Code section 8630, within which local government authorities must renew a local emergency, is hereby waived for the duration of this statewide emergency. Any local emergency proclaimed will remain in effect until each local governing authority terminates its respective local emergency.
9. The Office of Emergency Services shall provide assistance to local governments that have demonstrated extraordinary or disproportionate impacts from COVID-19, if appropriate and necessary, under the authority of the California Disaster Assistance Act, Government Code section 8680 et seq., and California Code of Regulations, Title 19, section 2900 et seq.
10. To ensure hospitals and other health facilities are able to adequately treat patients legally isolated as a result of COVID-19, the Director of the California Department of Public Health may waive any of the licensing requirements of Chapter 2 of Division 2 of the Health and Safety Code and accompanying regulations with respect to any hospital or health facility identified in Health and Safety Code section 1250. Any waiver shall include alternative measures that, under the circumstances, will allow the facilities to treat legally isolated patients while protecting public health and safety. Any facilities being granted a waiver shall be established and operated in accordance with the facility's required disaster and mass casualty plan. Any waivers granted pursuant to this paragraph shall be posted on the Department's website.
11. To support consistent practices across California, state departments, in coordination with the Office of Emergency Services, shall provide updated and specific guidance relating to preventing and mitigating COVID-19 to schools, employers, employees, first responders and community care facilities by no later than March 10, 2020.
12. To promptly respond for the protection of public health, state entities are, notwithstanding any other state or local law, authorized to share relevant medical information, limited to the patient's underlying health conditions, age, current condition, date of exposure, and possible contact tracing, as necessary to address the effect of the COVID-19 outbreak with state, local, federal, and nongovernmental partners, with such information to be used for the limited purposes of monitoring, investigation and control, and treatment and coordination of care. The

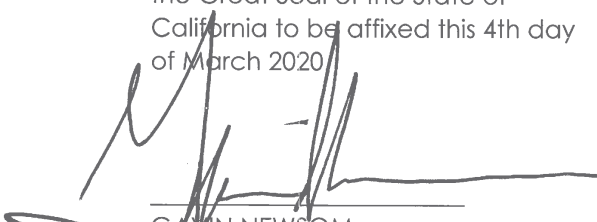
notification requirement of Civil Code section 1798.24, subdivision (i), is suspended.

13. Notwithstanding Health and Safety Code sections 1797.52 and 1797.218, during the course of this emergency, any EMT-P licensees shall have the authority to transport patients to medical facilities other than acute care hospitals when approved by the California EMS Authority. In order to carry out this order, to the extent that the provisions of Health and Safety Code sections 1797.52 and 1797.218 may prohibit EMT-P licensees from transporting patients to facilities other than acute care hospitals, those statutes are hereby suspended until the termination of this State of Emergency.

14. The Department of Social Services may, to the extent the Department deems necessary to respond to the threat of COVID-19, waive any provisions of the Health and Safety Code or Welfare and Institutions Code, and accompanying regulations, interim licensing standards, or other written policies or procedures with respect to the use, licensing, or approval of facilities or homes within the Department's jurisdiction set forth in the California Community Care Facilities Act (Health and Safety Code section 1500 et seq.), the California Child Day Care Facilities Act (Health and Safety Code section 1596.70 et seq.), and the California Residential Care Facilities for the Elderly Act (Health and Safety Code section 1569 et seq.). Any waivers granted pursuant to this paragraph shall be posted on the Department's website.

I FURTHER DIRECT that as soon as hereafter possible, this proclamation be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this proclamation.

IN WITNESS WHEREOF I have
hereunto set my hand and caused
the Great Seal of the State of
California to be affixed this 4th day
of March 2020



GAVIN NEWSOM
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State

**PROCLAMATIONS**

Proclamation on Declaring a National Emergency Concerning the Novel Coronavirus Disease (COVID-19) Outbreak

Issued on: March 13, 2020



In December 2019, a novel (new) coronavirus known as SARS-CoV-2 (“the virus”) was first detected in Wuhan, Hubei Province, People’s Republic of China, causing outbreaks of the coronavirus disease COVID-19 that has now spread globally. The Secretary of Health and Human Services (HHS) declared a public health emergency on January 31, 2020, under section 319 of the Public Health Service Act (42 U.S.C. 247d), in response to COVID-19. I have taken sweeping action to control the spread of the virus in the United States, including by suspending entry of foreign nationals seeking entry who had been physically present within the prior 14 days in certain jurisdictions where COVID-19 outbreaks have occurred, including the People’s Republic of China, the Islamic Republic of Iran, and the Schengen Area of Europe. The Federal Government, along with State and local governments, has taken preventive and proactive measures to slow the spread of the virus and treat those affected, including by instituting Federal quarantines for individuals evacuated from foreign nations, issuing a declaration pursuant to section 319F-3 of the Public Health Service Act (42 U.S.C. 247d-6d), and releasing policies to accelerate the acquisition of personal protective equipment and streamline bringing new diagnostic capabilities to laboratories. On March 11, 2020, the World Health Organization announced that the COVID-19 outbreak can be characterized as a pandemic, as the rates of infection continue to rise in many locations around the world and across the United States.

The spread of COVID-19 within our Nation’s communities threatens to strain our Nation’s healthcare systems. As of March 12, 2020, 1,645 people from 47 States have been infected with the virus that

causes COVID-19. It is incumbent on hospitals and medical facilities throughout the country to assess their preparedness posture and be prepared to surge capacity and capability. Additional measures, however, are needed to successfully contain and combat the virus in the United States.

NOW, THEREFORE, I, DONALD J. TRUMP, President of the United States, by the authority vested in me by the Constitution and the laws of the United States of America, including sections 201 and 301 of the National Emergencies Act (50 U.S.C. 1601 *et seq.*) and consistent with section 1135 of the Social Security Act (SSA), as amended (42 U.S.C. 1320b-5), do hereby find and proclaim that the COVID-19 outbreak in the United States constitutes a national emergency, beginning March 1, 2020. Pursuant to this declaration, I direct as follows:

Section 1. Emergency Authority. The Secretary of HHS may exercise the authority under section 1135 of the SSA to temporarily waive or modify certain requirements of the Medicare, Medicaid, and State Children's Health Insurance programs and of the Health Insurance Portability and Accountability Act Privacy Rule throughout the duration of the public health emergency declared in response to the COVID-19 outbreak.

Sec. 2. Certification and Notice. In exercising this authority, the Secretary of HHS shall provide certification and advance written notice to the Congress as required by section 1135(d) of the SSA (42 U.S.C. 1320b-5(d)).

Sec. 3. General Provisions. (a) Nothing in this proclamation shall be construed to impair or otherwise affect:

(i) the authority granted by law to an executive department or agency, or the head thereof; or

(ii) the functions of the Director of the Office of Management and Budget relating to budgetary, administrative, or legislative proposals.

(b) This proclamation shall be implemented consistent with applicable law and subject to the availability of appropriations.

(c) This proclamation is not intended to, and does not, create any right or benefit, substantive or procedural, enforceable at law or in equity by any party against the United States, its departments, agencies, or entities, its officers, employees, or agents, or any other person.

IN WITNESS WHEREOF, I have hereunto set my hand this thirteenth day of March, in the year of our Lord two thousand twenty, and of the Independence of the United States of America the two hundred and forty-fourth.

DONALD J. TRUMP



Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: March 17, 2020

Public Hearing Required	Yes ☐	N/A ☒
Scheduled Public Hearing w/Clerk	Yes ☐	N/A ☒
Published Notice Required	Yes ☐	N/A ☒
Advertised Published Notice	Yes ☐	N/A ☒
Meet & Confer Required	Yes ☐	N/A ☒
Electronic file(s) has been sent	Yes ☒	N/A ☐
Budget Transfer (Aud 308) attached	Yes ☐	N/A ☒
Personnel Resolution attached	Yes ☐	N/A ☒
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes ☐	N/A ☒

CONTACT PERSON: Andrew Lockman PHONE: 624-8000

SUBJECT: Ratify Proclamations of Emergency for COVID-19

REQUEST(S):

That the Board of Supervisors:

1. Ratify a Proclamation of Local Emergency issued by the County Coordinator of Emergency Services on March 11, 2020 due to COVID-19; and
2. Ratify a Proclamation of Local Health Emergency issued by the County Health Officer on March 11, 2020 due to COVID-19.

SUMMARY:

As has been widely covered in the media, the COVID-19 outbreak originated in China beginning in December 2019. The Tulare County Department of Public Health, in cooperation with all Tulare County departments and numerous healthcare and community partners, has been actively monitoring and proactively preparing for COVID-19 since early January 2020.

Since that time, cases have been reported worldwide along with numerous deaths resulting from the disease. California has had numerous cases resulting from travel, person-to-person contact, and community spread. On March 4, 2020, Governor Newsom proclaimed a State of Emergency for COVID-19 after the first COVID-19 related death in California. Since that date, confirmed cases have also occurred in neighboring Fresno and Madera Counties.

On March 11, 2020, Tulare County had its first confirmed positive COVID-19 case. As a result, the County implemented a contingency plan under which the County's Coordinator of Emergency Services proclaimed a Local Emergency, and the County

SUBJECT: Ratify Proclamations of Emergency due to COVID-19
DATE: March 17, 2020

Health Officer proclaimed a Local Health Emergency, to enable the County to take all necessary response actions to combat the effects of the disease. Pursuant to California Government Code section 8630(b), these proclamations must be ratified within seven (7) days by the Board of Supervisors in order to remain in effect.

The Governor's State of Emergency dated March 4, 2020, waives statutory requirements to renew emergency proclamations for COVID-19, so these local proclamations will remain in effect until terminated by the Tulare County Board of Supervisors.

As a matter of information, local public health emergencies due to the threat posed by COVID-19 also have been declared by the Counties of Santa Clara, San Diego, San Francisco, Orange, Solano, Alameda, Sonoma, Marin, Placer, Los Angeles, Mendocino, Butte, San Bernardino, San Benito, Yolo, Monterey, San Mateo, Yuba, Sutter, Contra Costa, Humboldt, Lake, and Sacramento, and by numerous California cities and Indian Tribes.

FISCAL IMPACT/FINANCING:

There is no cost associated with proclaiming or terminating a local emergency or local health emergency. The proclamation of local emergency contains a request for California Disaster Assistance Act funding, which may result in cost recovery of extraordinary response costs associated with this incident.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Safety and Security initiative, with a directive to plan and provide coordinated emergency preparedness, response, recovery and mitigation capabilities for both natural and man-made disasters. These proclamations support the County's emergency response and coordination efforts by ensuring all necessary actions can be taken to mitigate the spread of disease.

ADMINISTRATIVE SIGN-OFF:



Timothy W. Lutz
Agency Director

Cc: County Administrative Office

Attachment(s) Proclamation of Local Emergency
Proclamation of Local Health Emergency

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF RATIFY PROCLAMATIONS) Resolution No. _____
OF EMERGENCY DUE TO COVID-19) Agreement No. _____
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Ratified a Proclamation of Local Emergency issued by the County Coordinator of Emergency Services on March 11, 2020 due to COVID-19; and
2. Ratified a Proclamation of Local Health Emergency issued by the County Health Officer on March 11, 2020 due to COVID-19.

**PROCLAMATION OF A LOCAL EMERGENCY
BY THE DIRECTOR OF EMERGENCY SERVICES**

WHEREAS, Government Code section 8630 and Tulare County Ordinance Code section 1-15-1030 authorize the Director of Emergency Services to proclaim a local emergency when the County of Tulare ("County") is threatened by conditions of disaster or extreme peril to the safety of persons and property within the County that are or are likely to be beyond the control of the services, personnel, equipment, and facilities of the County, and the Board of Supervisors is not in session; and

WHEREAS, the Director of Emergency Services hereby finds:

Conditions of extreme peril to the safety of persons and property have arisen within the County due to the following:

A novel coronavirus (named "COVID-19") was first detected in Wuhan City, Hubei Province, China, in December 2019. The U.S. Centers for Disease Control and Prevention ("CDC") considers the virus to be a very serious public health threat, based on current information. In part, the virus is considered a serious public health threat because much is unknown. The exact modes of transmission, the factors facilitating human-to-human transmission, the extent of asymptomatic viral shedding, the groups most at risk of serious illness, the attack rate, and the case fatality rate all remain active areas of investigation. The CDC believes at this time that symptoms appear two to fourteen days after exposure. Currently, there is no vaccine or specific antiviral treatment for COVID-19.

The number of reported cases of COVID-19 has escalated dramatically over a short period of time. To date, worldwide there are over 125,000 confirmed cases of COVID-19 and over 4,600 deaths from COVID-19. Cases of COVID-19, though concentrated in China, have been reported in one hundred twenty-two countries, including the United States, and include individuals who never visited China. Transmission from an asymptomatic individual has been documented. In the U.S., there have been 939 total cases of COVID-19 confirmed to date in 41 different states, and at least 29 deaths reported.

The World Health Organization has declared the outbreak to be a global health emergency. Actions are being taken to protect public health and limit the spread of COVID-19 in the United States.

On March 4, 2020, Governor Newsom proclaimed a state of emergency to exist in California. There are now almost 200 confirmed cases in California spanning some 24 counties and at least four deaths have been reported in California due to COVID-19.

Local public health emergencies due to the threat posed by COVID-19 have been declared by the Counties of Santa Clara, San Diego, San Francisco, Orange, Solano, Alameda, Sonoma, Marin, Placer, Los Angeles, Mendocino, Butte, San Bernardino, San Benito, Yolo, Monterey, San Mateo, Yuba, Sutter, Contra Costa, Humboldt, Lake, and Sacramento, and by numerous California cities and Indian Tribes; and

Tulare County has a population of over 450,000 residents, many of whom travel frequently for business or personal reasons. The Health Officer of the County of Tulare has determined that there is an imminent and proximate threat to public health from the introduction of COVID-19 in Tulare County, and has declared a Local Health Emergency as a result.

These conditions are beyond the control of the services, personnel, equipment, and facilities of the County and require the combined forces of other political subdivisions to combat.

WHEREAS, on March 11, 2020, a Tulare County resident tested positive for COVID-19; and

WHEREAS, based on the experience of other California communities, it can reasonably be expected that other positive tests will soon follow; and

WHEREAS, the Board of Supervisors is not in session, and cannot immediately be called into session; and

WHEREAS, during a local emergency, the Director of Emergency Services or other individual authorized to serve in that capacity under Tulare County Ordinance Code sections 1-15-1031 and 1-15-1032 is empowered by Tulare County Ordinance Code section 1-15-1025 to issue rules and regulations on matters reasonably related to the protection of life and property as affected by such emergency; provided, however, that such rules and regulations must be confirmed at the earliest possible time by the Board of Supervisors; and

WHEREAS, the Director of Emergency Services is unavailable to issue a proclamation as he is currently outside of Tulare County and has authorized his successor, the County's Coordinator of Emergency Services (Assistant County Administrative Officer), as designated in Tulare County Ordinance Code sections 1-15-1010 (c) and 1-15-1030 (g) to exercise the powers of Director of Emergency Services as provided for in Tulare County Ordinance Code section 1-15-1030 (h) and thereby to issue this proclamation of local emergency; and

WHEREAS, the Tulare County Health Department must use all preventive measures, which will require access to available services, personnel, equipment, and facilities, to respond to COVID-19; and

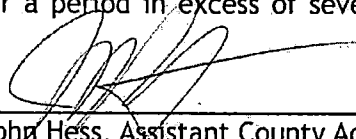
NOW THEREFORE, the Tulare County Coordinator of Emergency Services hereby:

1. Proclaims that a local emergency, as defined in Government Code Section 8558 and Tulare County Ordinance Code Section 1-15-1005, now exists within the County due to the presence of COVID-19; and
2. Requests that the Governor of the State of California request a federal declaration to provide assistance, including, but not limited to, California Disaster Assistance Act ("CDAA"); and
3. Orders that the Tulare County Health Department must use all preventive measures, which will require access to available services, personnel, equipment, and facilities, to respond to COVID-19.

The local emergency shall not remain in effect for a period in excess of seven days unless it has been ratified by the Board of Supervisors.

Date: March 11, 2020

Time: 10:33 pm

By: 

John Hess, Assistant County Administrative Officer
and Emergency Services Coordinator

APPROVED AS TO FORM:
COUNTY COUNSEL

/s/ Jennifer M. Shiffert
Deputy
Matter No. 2020217

Jlk/03-11-2020/2020217/1444043

**County of Tulare
Health & Human Services Agency
Public Health Branch**

Health Officer
5957 South Mooney Blvd.
Visalia, CA 93277
559-624-8480



**PROCLAMATION OF LOCAL HEALTH EMERGENCY
REGARDING NOVEL CORONAVIRUS (COVID-19)**

WHEREAS, California Health and Safety Code section 101080 and Tulare County Ordinance Code section 1-15-1033 authorize the local health officer to declare a local health emergency in the health officer's jurisdiction, or any part thereof, whenever the health officer reasonably determines that there is an imminent and proximate threat of the introduction of any contagious, infectious, or communicable disease, chemical agent, noncommunicable biologic agent, toxin, or radioactive agent; and

WHEREAS, the local health emergency shall not remain in effect after 7 days from the date of this declaration unless it has been ratified by the County of Tulare's Board of Supervisors; and

WHEREAS, the Health Officer of the County of Tulare makes the following findings:

A novel coronavirus (named "COVID-19") was first detected in Wuhan City, Hubei Province, China, in December 2019. The U.S. Centers for Disease Control and Prevention ("CDC") considers the virus to be a very serious public health threat, based on current information. In part, the virus is considered a serious public health threat because much is unknown. The exact modes of transmission, the factors facilitating human-to-human transmission, the extent of asymptomatic viral shedding, the groups most at risk of serious illness, the attack rate, and the case fatality rate all remain active areas of investigation, but are poorly characterized at this time. The best information to date suggests that the virus is spread between people primarily via respiratory droplets produced when an infected person coughs or sneezes. Symptoms of the virus include fever, cough, and shortness of breath, and infected individuals have experienced a range of outcomes, from mild sickness to severe illness and death. The CDC believes at this time that symptoms appear two to fourteen days after exposure. Currently, there is no vaccine or specific antiviral treatment for COVID-19.

The number of reported cases of COVID-19 has escalated dramatically over a short period of time. To date, worldwide there are over 125,000 confirmed cases of COVID-19 and over 4,600 deaths from COVID-19. Cases of COVID-19, though concentrated in China, have been reported in 122 counties, including the United States. Confirmed cases of COVID-19 include individuals who never visited China. Transmission from an asymptomatic individual has been documented. The World Health Organization has declared the outbreak to be a global health emergency.

On March 4, 2020, Governor Newsom proclaimed a state of emergency to exist in California.

**DECLARATION OF LOCAL HEALTH EMERGENCY
REGARDING NOVEL CORONAVIRUS (COVID-19)**

There are now almost 200 confirmed cases in California spanning 24 counties, and 4 deaths have been reported in California due to COVID-19.

Local public health emergencies due to the threat posed by COVID-19 have been declared by the Counties of Santa Clara, San Diego, San Francisco, Orange, Solano, Alameda, Sonoma, Marin, Placer, Los Angeles, Mendocino, Butte, San Bernardino, San Benito, Yolo, Monterey, San Mateo, Yuba, Sutter, Contra Costa, Humboldt, Lake, and Sacramento, and by numerous California cities and Indian Tribes.

Tulare County has a population of over 450,000 residents, many of whom travel frequently for business or personal reasons. As of March 11, 2020 there are 939 total cases of COVID-19 in the United States and 29 deaths. 41 states have reported cases.

WHEREAS, on March 11, 2020, a Tulare County resident tested positive for COVID-19; and

WHEREAS, based on the experience of other California communities, it can reasonably be expected that other positive tests will soon follow; and

WHEREAS, the Health Officer of the County of Tulare does hereby find that there is an imminent and proximate threat to public health from the introduction of COVID-19 in Tulare County; and

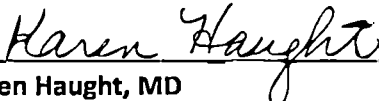
WHEREAS, the Board of Supervisors is not in session, and cannot immediately be called into session; and

NOW, THEREFORE, the Health Officer of the County of Tulare hereby proclaims and declares that a local health emergency now exists in the County of Tulare due to the presence of and threat posed by COVID-19.

Date: March 11, 2020

Time: 10:50 pm

Issued by:



Karen Haught, MD
County Health Officer
County of Tulare
Health & Human Services Agency
Public Health Branch

Approved as to Form:
COUNTY COUNSEL

By /s/Jennifer M. Shiffert
Deputy
Matter No. 2020217

Jlk/03-11-2020/2020217/1444044.DOCX



TULE RIVER INDIAN TRIBE OF CALIFORNIA

IN THE MATTER OF:

Resolution to Formally Declare a State of
Emergency for the Tule River Tribe of The)
Tule River Reservation of California)

RESOLUTION NO. FY2020-100

BE IT RESOLVED BY THE COUNCIL OF THE TULE RIVER INDIAN TRIBE:

WHEREAS, the Tule River Indian Tribe (the "Tribe") is a federally recognized Indian tribe organized pursuant to the Constitution and Bylaws of the Tule River Indian Tribe approved January 15, 1936 ("Constitution"); and

WHEREAS, pursuant to Article III, Section 1 of the Constitution the governing body of the Tribe is the Tribal Council and pursuant to Article VI, Section 1 of its Constitution it has the power to promulgate ordinance for the purpose of safeguarding the peace and safety of residents of the reservation and to adopt resolutions regulating the procedure of tribal agencies of the reservation; and

WHEREAS, On March 4th 2020, a proclaimed State of Emergency exists in the State of California, as result of the threat of COVID-19; and

WHEREAS, despite sustained efforts, the virus remains a threat, and further efforts to control the spread of the virus to reduce and minimize the risk of infection are needed; and

WHEREAS, for the safety and protection of the public health within the jurisdiction of the Tribe for the Tribe and/or its governmental agencies to obtain emergency support and funding from Federal, state and local agencies; and

WHEREAS, the Tule River Tribal Council desires to consider state and local recommendation deemed necessary in the interests of the public health, issue guidance limiting or recommend limitations upon attendance at public assemblies, conferences, or other mass events, which could cause the cancellation of such gatherings through no fault or responsibility of the parties involved thereby constituting a force majeure; and

WHEREAS, in the interest of public health and safety, it is necessary to exercise my authority under Constitution of the governing body of the Tribe to ensure adequate response and address potential issues related to the threat of COVID-19; and

NOW THEREFORE BE IT RESOLVED, the Tribal Council hereby declares a State of Emergency for the safety and protection of the public health within the jurisdiction of the Tribe for the Tribe and/or its governmental agencies to obtain emergency support and funding from Federal, state and local agencies

Page 2.

Resolution No. FY2020-100

BE IT FURTHER RESOLVED that this resolution has not been amended or rescinded in any way.

CERTIFICATION

UPON MOTION OF COUNCIL MEMBER **Zachary Janoko** SECONDED BY COUNCIL MEMBER **Steve M. Peyron, Jr.**, THE FOREGOING WAS ADOPTED BY THE TULE RIVER TRIBAL COUNCIL AT A DULY CALLED MEETING HELD ON **Friday, March 13, 2020**, AT WHICH A QUORUM WAS PRESENT BY THE FOLLOWING VOTES:

AYES: 8

NOES: 0

ABSTAIN 0


NEIL PEYRON, CHAIRMAN
TULE RIVER TRIBAL COUNCIL


HEATHER TERAN, SECRETARY
TULE RIVER TRIBAL COUNCIL

ATTEST TO:


RECORDING SECRETARY

**EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA**

EXECUTIVE ORDER N-25-20

WHEREAS on March 4, 2020, I proclaimed a State of Emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS despite sustained efforts, the virus remains a threat, and further efforts to control the spread of the virus to reduce and minimize the risk of infection are needed; and

WHEREAS state and local public health officials may, as they deem necessary in the interest of public health, issue guidance limiting or recommending limitations upon attendance at public assemblies, conferences, or other mass events, which could cause the cancellation of such gatherings through no fault or responsibility of the parties involved, thereby constituting a force majeure; and

WHEREAS the Department of Public Health is maintaining up-to-date guidance relating to COVID-19, available to the public at <http://cdph.ca.gov/covid19>; and

WHEREAS the State of California and local governments, in collaboration with the Federal government, continue sustained efforts to minimize the spread and mitigate the effects of COVID-19; and

WHEREAS there is a need to secure numerous facilities to accommodate quarantine, isolation, or medical treatment of individuals testing positive for or exposed to COVID-19; and

WHEREAS, many individuals who have developmental disabilities and receive services through regional centers funded by the Department of Developmental Services also have chronic medical conditions that make them more susceptible to serious symptoms of COVID-19, and it is critical that they continue to receive their services while also protecting their own health and the general public health; and

WHEREAS individuals exposed to COVID-19 may be temporarily unable to report to work due to illness caused by COVID-19 or quarantines related to COVID-19 and individuals directly affected by COVID-19 may experience potential loss of income, health care and medical coverage, and ability to pay for housing and basic needs, thereby placing increased demands on already strained regional and local health and safety resources such as shelters and food banks; and

WHEREAS in the interest of public health and safety, it is necessary to exercise my authority under the Emergency Services Act, specifically Government Code section 8572, to ensure adequate facilities exist to address the impacts of COVID-19; and

WHEREAS under the provisions of Government Code section 8571, I find that strict compliance with various statutes and regulations specified in this order would prevent, hinder, or delay appropriate actions to prevent and mitigate the effects of the COVID-19 pandemic.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes of the State of California, and in particular, Government Code sections 8567, 8571 and 8572, do hereby issue the following order to become effective immediately:

IT IS HEREBY ORDERED THAT:

1. All residents are to heed any orders and guidance of state and local public health officials, including but not limited to the imposition of social distancing measures, to control the spread of COVID-19.
2. For the period that began January 24, 2020 through the duration of this emergency, the Employment Development Department shall have the discretion to waive the one-week waiting period in Unemployment Insurance Code section 2627(b)(1) for disability insurance applicants who are unemployed and disabled as a result of the COVID-19, and who are otherwise eligible for disability insurance benefits.
3. For the period that began January 24, 2020 through the duration of this emergency, the Employment Development Department shall have the discretion to waive the one-week waiting period in Unemployment Insurance Code section 1253(d) for unemployment insurance applicants who are unemployed as a result of the COVID-19, and who are otherwise eligible for unemployment insurance benefits.
4. Notwithstanding Health and Safety Code section 1797.172(b), during the course of this emergency, the Director of the Emergency Medical Services Authority shall have the authority to implement additions to local optional scopes of practice without first consulting with a committee of local EMS medical directors named by the EMS Medical Directors Association of California.
5. In order to quickly provide relief from interest and penalties, the provisions of the Revenue and Taxation Code that apply to the taxes and fees administered by the Department of Tax and Fee Administration, requiring the filing of a statement under penalty of perjury setting forth the facts for a claim for relief, are suspended for a period of 60 days after the date of this Order for any individuals or businesses who are unable to file a timely tax return or make a timely payment as a result of complying with a state or local public health official's imposition or recommendation of social distancing measures related to COVID-19.
6. The Franchise Tax Board, the Board of Equalization, the Department of Tax and Fee Administration, and the Office of Tax Appeals shall use their administrative powers where appropriate to provide those individuals and businesses impacted by complying with a state or local public health official's imposition or recommendation of social

distancing measures related to COVID-19 with the extensions for filing, payment, audits, billing, notices, assessments, claims for refund, and relief from subsequent penalties and interest.

7. The Governor's Office of Emergency Services shall ensure adequate state staffing during this emergency. Consistent with applicable federal law, work hour limitations for retired annuitants, permanent and intermittent personnel, and state management and senior supervisors, are suspended. Furthermore, reinstatement and work hour limitations in Government Code sections 21220, 21224(a), and 7522.56(b), (d), (f), and (g), and the time limitations in Government Code section 19888.1 and California Code of Regulations, title 2, sections 300-303 are suspended. The Director of the California Department of Human Resources must be notified of any individual employed pursuant to these waivers.
8. The California Health and Human Services Agency and the Office of Emergency Services shall identify, and shall otherwise be prepared to make available—including through the execution of any necessary contracts or other agreements and, if necessary, through the exercise of the State's power to commandeer property – hotels and other places of temporary residence, medical facilities, and other facilities that are suitable for use as places of temporary residence or medical facilities as necessary for quarantining, isolating, or treating individuals who test positive for COVID-19 or who have had a high-risk exposure and are thought to be in the incubation period.
9. The certification and licensure requirements of California Code of Regulations, Title 17, section 1079 and Business and Professions Code section 1206.5 are suspended as to all persons who meet the requirements under the Clinical Laboratory Improvement Amendments of section 353 of the Public Health Service Act for high complexity testing and who are performing analysis of samples to test for SARS-CoV-2, the virus that causes COVID-19, in any certified public health laboratory or licensed clinical laboratory.
10. To ensure that individuals with developmental disabilities continue to receive the services and supports mandated by their individual program plans threatened by disruptions caused by COVID-19, the Director of the Department of Developmental Services may issue directives waiving any provision or requirement of the Lanterman Developmental Disabilities Services Act, the California Early Intervention Services Act, and the accompanying regulations of Title 17, Division 2 of the California Code of Regulations. A directive may delegate to the regional centers any authority granted to the Department by law where the Director believes such delegation is necessary to ensure services to individuals with developmental disabilities. The Director shall describe the need justifying the waiver granted in each directive and articulate how the waiver is necessary to protect the public health or safety from the threat of COVID-19 or necessary to ensure that services to individuals with developmental disabilities are not disrupted. Any waiver granted by a directive shall expire 30 days from the date of its issuance. The Director may grant one or more 30-day extensions if the waiver continues to be necessary

to protect health or safety or to ensure delivery of services. The Director shall rescind a waiver once it is no longer necessary to protect public health or safety or ensure delivery of services. Any waivers and extensions granted pursuant to this paragraph shall be posted on the Department's website.

11. Notwithstanding any other provision of state or local law, including the Bagley-Keene Act or the Brown Act, a local legislative body or state body is authorized to hold public meetings via teleconferencing and to make public meetings accessible telephonically or otherwise electronically to all members of the public seeking to attend and to address the local legislative body or state body, during the period in which state or local public officials impose or recommend measures to promote social distancing, including but not limited to limitations on public events. All requirements in both the Bagley-Keene Act and the Brown Act expressly or impliedly requiring the physical presence of members, the clerk or other personnel of the body, or of the public as a condition of participation in or quorum for a public meeting are hereby waived.

In particular, any otherwise-applicable requirements that

- (i) state and local bodies notice each teleconference location from which a member will be participating in a public meeting;
- (ii) each teleconference location be accessible to the public;
- (iii) members of the public may address the body at each teleconference conference location;
- (iv) state and local bodies post agendas at all teleconference locations;
- (v) at least one member of the state body be physically present at the location specified in the notice of the meeting; and
- (vi) during teleconference meetings, a least a quorum of the members of the local body participate from locations within the boundaries of the territory over which the local body exercises jurisdiction

are hereby suspended, on the conditions that:

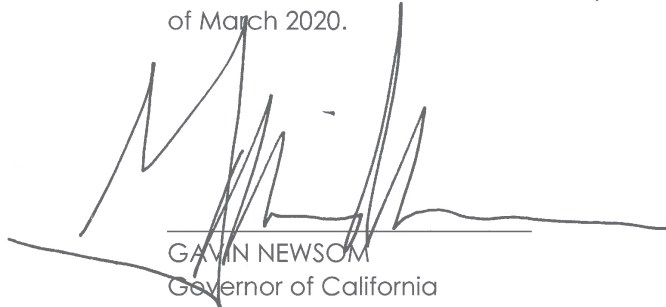
- (i) each state or local body must give advance notice of each public meeting, according to the timeframe otherwise prescribed by the Bagley-Keene Act or the Brown Act, and using the means otherwise prescribed by the Bagley-Keene Act or the Brown Act, as applicable; and
- (ii) consistent with the notice requirement in paragraph (i), each state or local body must notice at least one publicly accessible location from which members of the public shall have the right to observe and offer public comment at the public meeting, consistent with the public's rights of access and public comment otherwise provided for by the Bagley-Keene Act and the Brown Act, as applicable (including, but not limited to, the requirement that such rights of access and public comment be made available in a manner consistent with the Americans with Disabilities Act).

In addition to the mandatory conditions set forth above, all state and local bodies are urged to use sound discretion and to make reasonable efforts to adhere as closely as reasonably possible to the provisions of the Bagley-Keene Act and the Brown Act, and other applicable local laws regulating the conduct of public meetings, in order to maximize transparency and provide the public access to their meetings.

IT IS FURTHER ORDERED that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have
hereunto set my hand and caused
the Great Seal of the State of
California to be affixed this 12th day
of March 2020.



GAVIN NEWSOM
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State

EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA

EXECUTIVE ORDER N-28-20

WHEREAS on March 4, 2020, I proclaimed a State of Emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS despite sustained efforts, the virus remains a threat, and further efforts to control the spread of the virus to reduce and minimize the risk of infection and otherwise mitigate the effects of COVID-19 are needed; and

WHEREAS the economic impacts of COVID-19 have been significant, and could threaten to undermine Californians' housing security and the stability of California businesses; and

WHEREAS many Californians are experiencing substantial losses of income as a result of business closures, the loss of hours or wages, or layoffs related to COVID-19, hindering their ability to keep up with their rents, mortgages, and utility bills; and

WHEREAS Californians who are most vulnerable to COVID-19, those 65 years and older, and those with underlying health issues, are advised to self-quarantine, self-isolate, or otherwise remain in their homes to reduce the transmission of COVID-19; and

WHEREAS because homelessness can exacerbate vulnerability to COVID-19, California must take measures to preserve and increase housing security for Californians to protect public health; and

WHEREAS local jurisdictions, based on their particular needs, may therefore determine that additional measures to promote housing security and stability are necessary to protect public health or to mitigate the economic impacts of COVID-19; and

WHEREAS local jurisdictions may also determine, based on their particular needs, that promoting stability amongst commercial tenancies is also conducive to public health, such as by allowing commercial establishments to decide whether and how to remain open based on public health concerns rather than economic pressures, or to mitigate the economic impacts of COVID-19; and

WHEREAS in addition to these public health benefits, state and local policies to promote social distancing, self-quarantine, and self-isolation require that people be able to access basic utilities—including water, gas, electricity, and telecommunications—at their homes, so that Californians can work from home, receive public health information, and otherwise adhere to policies of social distancing, self-quarantine, and self-isolation, if needed; and

WHEREAS many utility providers, public and private, covering electricity, gas, water, and sewer, have voluntarily announced moratoriums on service disconnections and late fees for non-payment in response to COVID-19; and

WHEREAS many telecommunication companies, including internet and cell phone providers, have voluntarily announced moratoriums on service disconnections and late fees for non-payment in response to COVID-19;

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes of the State of California, and in particular, Government Code sections 8567 and 8571, do hereby issue the following order to become effective immediately:

IT IS HEREBY ORDERED THAT:

- 1) The time limitation set forth in Penal Code section 396, subdivision (f), concerning protections against residential eviction, is hereby waived. Those protections shall be in effect through May 31, 2020.
- 2) Any provision of state law that would preempt or otherwise restrict a local government's exercise of its police power to impose substantive limitations on residential or commercial evictions as described in subparagraphs (i) and (ii) below—including, but not limited to, any such provision of Civil Code sections 1940 et seq. or 1954.25 et seq.—is hereby suspended to the extent that it would preempt or otherwise restrict such exercise. This paragraph 2 shall only apply to the imposition of limitations on evictions when:
 - (i) The basis for the eviction is nonpayment of rent, or a foreclosure, arising out of a substantial decrease in household or business income (including, but not limited to, a substantial decrease in household income caused by layoffs or a reduction in the number of compensable hours of work, or a substantial decrease in business income caused by a reduction in opening hours or consumer demand), or substantial out-of-pocket medical expenses; and
 - (ii) The decrease in household or business income or the out-of-pocket medical expenses described in subparagraph (i) was caused by the COVID-19 pandemic, or by any local, state, or federal government response to COVID-19, and is documented.

The statutory cause of action for judicial foreclosure, Code of Civil Procedure section 725a et seq.; the statutory cause of action for unlawful detainer, Code of Civil Procedure section 1161 et seq., and any other statutory cause of action that could be used to evict or otherwise eject a residential or commercial tenant or occupant of residential real property after foreclosure is suspended only as applied to any tenancy, or residential real property and any

occupation thereof, to which a local government has imposed a limitation on eviction pursuant to this paragraph 2, and only to the extent of the limitation imposed by the local government.

Nothing in this Order shall relieve a tenant of the obligation to pay rent, nor restrict a landlord's ability to recover rent due.

The protections in this paragraph 2 shall be in effect through May 31, 2020, unless extended.

- 3) All public housing authorities are requested to extend deadlines for housing assistance recipients or applicants to deliver records or documents related to their eligibility for programs, to the extent that those deadlines are within the discretion of the housing authority.
- 4) The Department of Business Oversight, in consultation with the Business, Consumer Services, and Housing Agency, shall engage with financial institutions to identify tools to be used to afford Californians relief from the threat of residential foreclosure and displacement, and to otherwise promote housing security and stability during this state of emergency, in furtherance of the objectives of this Order.
- 5) Financial institutions holding home or commercial mortgages, including banks, credit unions, government-sponsored enterprises, and institutional investors, are requested to implement an immediate moratorium on foreclosures and related evictions when the foreclosure or foreclosure-related eviction arises out of a substantial decrease in household or business income, or substantial out-of-pocket medical expenses, which were caused by the COVID-19 pandemic, or by any local, state, or federal government response to COVID-19.
- 6) The California Public Utilities Commission is requested to monitor measures undertaken by public and private utility providers to implement customer service protections for critical utilities, including but not limited to electric, gas, water, internet, landline telephone, and cell phone service, in response to COVID-19, and on a weekly basis publicly report these measures.

Nothing in this Order shall be construed to invalidate any limitation on eviction enacted by a local jurisdiction between March 4, 2020 and this date.

Nothing in this Order shall in any way restrict state or local authority to order any quarantine, isolation, or other public health measure that may compel an individual to remain physically present in a particular residential real property.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

I FURTHER DIRECT that as soon as hereafter possible, this proclamation be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 16th day of March 2020.



GAVIN NEWSOM
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State

**EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA**

EXECUTIVE ORDER N-32-20

WHEREAS on March 4, 2020, I proclaimed a State of Emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS despite sustained efforts, the virus continues to spread and is impacting nearly all sectors of California; and

WHEREAS in the past two years, the State of California has allocated \$1.15 billion to local partners through the Homeless Emergency Aid Program and the Homeless Housing, Assistance, and Prevention Program, funding intended to provide for a variety of programs and facilities aimed at combatting homelessness; and

WHEREAS on March 17, 2020, I signed Senate Bill 89, emergency legislation that authorizes \$500 million in immediately available funding to help California fight COVID-19 for any purpose related to the March 4, 2020 proclamation of a State of Emergency, including to support local governments to protect the health and safety of homeless populations, reduce the spread of COVID-19 in homeless populations, and provide safe beds for people experiencing homelessness; and

WHEREAS the emergency of COVID-19 necessitates a more focused approach, including emergency protective measures to bring unsheltered Californians safely indoors, expand shelter capacity, maintain health and sanitation standards and institute medically indicated interventions, and add new isolation and quarantine capacity to California's shelter and housing inventory to slow the spread of the pandemic; and

WHEREAS under the provisions of Government Code section 8571, I find that strict compliance with various statutes and regulations specified in this order would prevent, hinder, or delay appropriate actions to prevent and mitigate the effects of the COVID-19 pandemic.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes of the State of California, and in particular, Government Code sections 8567 and 8571, do hereby issue the following order to become effective immediately:

IT IS HEREBY ORDERED THAT:

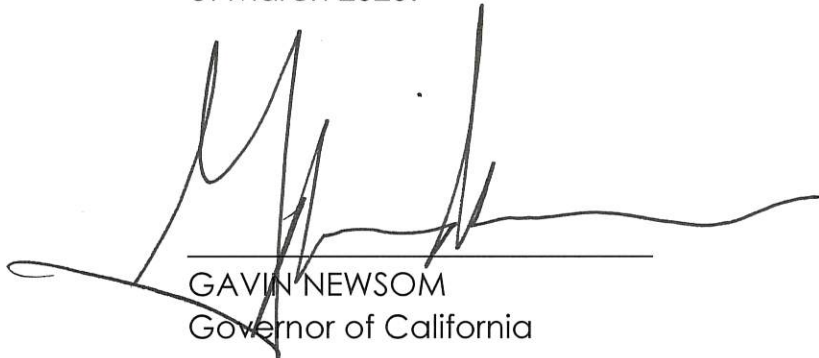
- 1) To the limited extent that any part of Health & Safety Code section 50214, subdivision (a), restricts a local jurisdiction from expending Homeless Emergency Aid Program funds on preparing for and addressing the impacts of the COVID-19 pandemic on homeless individuals, including through implementing guidance from the Department of Public Health on hand and respiratory hygiene and protective congregate living protocols, and providing isolation and quarantine capacity, that part is suspended.

- 2) To the limited extent that any part of Health & Safety Code section 50219, subdivision (c), restricts a local jurisdiction from expending Homeless Housing, Assistance, and Prevention Program funds on preparing for and addressing the impacts of the COVID-19 pandemic on homeless individuals, including through expanding shelter and housing services and capacity, that part is suspended.
- 3) Division 13 (commencing with section 21000) of the Public Resources Code and regulations adopted pursuant to that Division are suspended for any project using Homeless Emergency Aid Program funds, Homeless Housing, Assistance, and Prevention Program funds, or funds appropriated in Senate Bill 89, signed on March 17, 2020.

IT IS FURTHER ORDERED that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have
hereunto set my hand and caused
the Great Seal of the State of
California to be affixed this 18th day
of March 2020.



GAVIN NEWSOM
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State

**EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA**

EXECUTIVE ORDER N-33-20

WHEREAS on March 4, 2020, I proclaimed a State of Emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS in a short period of time, COVID-19 has rapidly spread throughout California, necessitating updated and more stringent guidance from federal, state, and local public health officials; and

WHEREAS for the preservation of public health and safety throughout the entire State of California, I find it necessary for all Californians to heed the State public health directives from the Department of Public Health.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes of the State of California, and in particular, Government Code sections 8567, 8627, and 8665 do hereby issue the following Order to become effective immediately:

IT IS HEREBY ORDERED THAT:

- 1) To preserve the public health and safety, and to ensure the healthcare delivery system is capable of serving all, and prioritizing those at the highest risk and vulnerability, all residents are directed to immediately heed the current State public health directives, which I ordered the Department of Public Health to develop for the current statewide status of COVID-19. Those directives are consistent with the March 19, 2020, Memorandum on Identification of Essential Critical Infrastructure Workers During COVID-19 Response, found at: <https://covid19.ca.gov/>. Those directives follow:

ORDER OF THE STATE PUBLIC HEALTH OFFICER
March 19, 2020

To protect public health, I as State Public Health Officer and Director of the California Department of Public Health order all individuals living in the State of California to stay home or at their place of residence except as needed to maintain continuity of operations of the federal critical infrastructure sectors, as outlined at <https://www.cisa.gov/identifying-critical-infrastructure-during-covid-19>. In addition, and in consultation with the Director of the Governor's Office of Emergency Services, I may designate additional sectors as critical in order to protect the health and well-being of all Californians.

Pursuant to the authority under the Health and Safety Code 120125, 120140, 131080, 120130(c), 120135, 120145, 120175 and 120150, this order is to go into effect immediately and shall stay in effect until further notice.

The federal government has identified 16 critical infrastructure sectors whose assets, systems, and networks, whether physical or virtual, are considered so vital to the United States that their incapacitation or

destruction would have a debilitating effect on security, economic security, public health or safety, or any combination thereof. I order that Californians working in these 16 critical infrastructure sectors may continue their work because of the importance of these sectors to Californians' health and well-being.

This Order is being issued to protect the public health of Californians. The California Department of Public Health looks to establish consistency across the state in order to ensure that we mitigate the impact of COVID-19. Our goal is simple, we want to bend the curve, and disrupt the spread of the virus.

The supply chain must continue, and Californians must have access to such necessities as food, prescriptions, and health care. When people need to leave their homes or places of residence, whether to obtain or perform the functions above, or to otherwise facilitate authorized necessary activities, they should at all times practice social distancing.

- 2) The healthcare delivery system shall prioritize services to serving those who are the sickest and shall prioritize resources, including personal protective equipment, for the providers providing direct care to them.
- 3) The Office of Emergency Services is directed to take necessary steps to ensure compliance with this Order.
- 4) This Order shall be enforceable pursuant to California law, including, but not limited to, Government Code section 8665.

IT IS FURTHER ORDERED that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have
hereunto set my hand and caused
the Great Seal of the State of
California to be affixed this 19th day
of March 2020.



GAVIN NEWSOM
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State

ESSENTIAL WORKFORCE

On March 19, 2020, Governor Newsom issued Executive Order N-33-20 directing all residents immediately to heed current State public health directives to stay home, except as needed to maintain continuity of operations of essential critical infrastructure sectors and additional sectors as the State Public Health Officer may designate as critical to protect health and well-being of all Californians.

In accordance with this order, the State Public Health Officer has designated the following list of “Essential Critical Infrastructure Workers” to help state, local, tribal, and industry partners as they work to protect communities, while ensuring continuity of functions critical to public health and safety, as well as economic and national security.

Sector Index:

1. [Health and Public Health Sector](#)
2. [Emergency Services Sector](#)
3. [Food and Agriculture Sector](#)
4. [Energy Sector](#)
5. [Water and Wastewater Sector](#)
6. [Transportation and Logistics Sector](#)
7. [Communications and Information Technology Sector](#)
8. [Government Operations and Other Community-Based Essential Functions](#)
9. [Critical Manufacturing Sector](#)
10. [Financial Services Sector](#)
11. [Chemical Sector](#)
12. [Defense Industrial Base Sector](#)
13. [Industrial, Commercial, Residential and Sheltering Facilities and Services](#)

Relevant Guidance For All Sectors:

- [Face Coverings Guidance](#)
 - [Orientación Sobre el Uso de Mascarillas de Tela](#)
- [Self-Isolation for Older Adults and Those Who Have Elevated Risk](#)
 - [Aislamiento para Adultos Mayores y Personas que Tienen un Riesgo Elevado](#)
- [Employers, health care workers and workers in general industry](#)

1. HEALTHCARE / PUBLIC HEALTH

Sector Profile

The Healthcare and Public Health (HPH) Sector is large, diverse, and open, spanning both the public and private sectors. It includes publicly accessible healthcare facilities, research centers, suppliers, manufacturers, and other physical assets and vast, complex public-private information technology systems required for care delivery and to support the rapid, secure transmission and storage of large amounts of HPH data.

Essential Workforce, if remote working is not practical:

1. Health care providers and caregivers (including physicians, dentists, psychologists, mid-level practitioners, nurses, assistants, and aids; infection control and quality assurance personnel; pharmacists; physical, respiratory, speech and occupational therapists and assistants; social workers and providers serving individuals with disabilities including developmental disabilities; optometrists; speech pathologists; chiropractors; diagnostic and therapeutic technicians; and radiology technologists).
2. Workers required for effective clinical, command, infrastructure, support service, administrative, security and intelligence operations across the direct patient care and full healthcare and public health spectrum, including accounting, administrative, admitting and discharge, engineering, accrediting, certification, licensing, credentialing, epidemiological, source plasma and blood donation, food service, environmental services, housekeeping, medical records, information technology and operational technology, nutritionists, sanitarians; emergency medical services workers; prehospital workers including but not limited to urgent care workers; inpatient and hospital workers; outpatient care workers; home care workers; workers at long-term care facilities, residential and community-based providers; workplace safety workers).
3. Workers needed to support transportation to and from healthcare facilities and provider appointments.
4. Workers needed to provide laundry services, food services, reprocessing of medical equipment, and waste management.
5. Vendors and suppliers (including imaging, pharmacy, oxygen services, durable medical equipment)
6. Workers who perform critical clinical research, development, and testing needed for COVID-19 response.
7. Workers in other medical and life science facilities (including Ambulatory Health and Surgical, Blood Banks, Clinics, Community Mental Health, Comprehensive Outpatient rehabilitation, End Stage Renal Disease, Health Departments, Home Health care, Hospices, Hospitals, Long Term Care, Organ Pharmacies, Procurement Organizations, Psychiatric, Residential, Rural Health Clinics and Federally Qualified Health Centers, and retail facilities specializing in medical goods and supplies, including cannabis).
8. Workers for health manufacturing (including life science companies, and companies that have shifted production to medical supplies), materials and parts suppliers, technicians, logistics and warehouse operators, printers, packagers, and distributors of medical equipment (including those who test and repair), personal protective equipment (PPE), isolation barriers, medical

- gases, pharmaceuticals (including materials used in radioactive drugs, and cannabis products), dietary supplements, blood and blood products, vaccines, testing materials, laboratory supplies, cleaning, sanitizing, disinfecting or sterilization supplies, personal hygiene products, and tissue and paper towel products.
9. Public health / community health workers, including those who compile, model, analyze and communicate public health information.
 10. Behavioral and mental health workers responsible for coordination, outreach, engagement, and treatment to individuals in need of mental health and/or behavioral services.
 11. Donors of blood bone marrow, blood stem cell, or plasma and the workers of the organizations that operate and manage related activities.
 12. Workers that manage health plans, billing, and health information.
 13. Workers who conduct community-based public health functions, conducting epidemiologic surveillance, compiling, analyzing and communicating public health information.
 14. Workers performing IT and cybersecurity functions at healthcare and public health facilities.
 15. Workers performing security, incident management, and emergency operations functions at or on behalf of healthcare entities including healthcare coalitions.
 16. Pharmacy employees, including workers necessary to maintain uninterrupted prescription filling.
 17. Workers in retail facilities specializing in medical goods and supplies.
 18. Public health and environmental health workers, including workers specializing in environmental health that focus on implementing environmental controls, sanitary and infection control interventions, healthcare facility safety and emergency preparedness planning, engineered work practices, and developing guidance and protocols for appropriate PPE to prevent COVID-19 disease transmission; Public health/ community health workers (including call center workers) who conduct community- based public health functions, conducting epidemiologic surveillance and compiling, analyzing, and communicating public health information.
 19. Mortuary services providers, including workers performing mortuary, funeral, cremation burial, cemetery, and related services, including funeral homes, crematoriums, cemetery workers and coffin makers.
 20. Workers who coordinate with other organizations to ensure the proper recovery, handling, identification, transportation, tracking, storage, and disposal of human remains and personal effects; certify cause of death; and facilitate access to behavioral and mental health services to the family members, responders, and survivors of an incident.
 21. Workers supporting veterinary hospitals and clinics.

Relevant Sector Guidance:

- [All Facility Letters for health care facilities, including long-term care facilities](#)
- [Health care facilities, Skilled Nursing Facilities](#)
- [Individuals with Access and Functional Needs](#)
- [Medical Waste Management - Interim Guidelines](#)
- [Outpatient Healthcare Facility Infection Control Recommendations for Suspect COVID-19 Patients](#)
- [Prioritization of Patients for Laboratory Testing for COVID-19](#)
- [Veterinary Professionals and Premises](#)
- Regional Centers:
 - [Visits to Licensed Residential Facilities](#)
 - [Risk Mitigation Strategies for ARFPSHN, ICF/DD-CN](#)
- [Adult and Senior Care Facilities](#)

- [Cuidado a los Adultos Mayores](#)
- [Community care facilities, including assisted living facilities and child care](#)
- [Medi-Cal Managed Care Health Plans: COVID – 19 Screening and Testing](#)
- [Coverage Options Fact Sheet](#)
 - [Opciones De Cobertura](#)
- [Department of Managed Health Care All Plan Letter](#)
- [California Department of Insurance Bulletin](#)

2. EMERGENCY SERVICES SECTOR

Sector Profile

The Emergency Services Sector (ESS) is a community of highly-skilled, trained personnel, along with the physical and cyber resources, that provide a wide range of prevention, preparedness, response, and recovery services during both day-to-day operations and incident response. The ESS includes geographically distributed facilities and equipment in both paid and volunteer capacities organized primarily at the federal, state, local, tribal, and territorial levels of government, such as city police departments and fire stations, county sheriff's offices, Department of Defense police and fire departments, and town public works departments. The ESS also includes private sector resources, such as industrial fire departments, private security organizations, and private emergency medical services providers.

Essential Workforce, if remote working is not practical:

1. Public, private, and voluntary personnel (front line and management) in emergency management, law enforcement, fire and rescue services, emergency medical services, corrections, rehabilitation and reentry, search and rescue, hazardous material response, and technicians supporting maritime and aviation emergency response.
2. Public Safety Answering Points and 911 call center employees; personnel involved in access to emergency services including the emergency alert system and wireless emergency alerts.
3. Fusion Center employees
4. Workers who support weather disaster / natural hazard monitoring, response, mitigation, and prevention, including personnel conducting, supporting, or facilitating wildfire mitigation activities
5. Workers – including contracted vendors -- who maintain, manufacture, or supply equipment and services supporting law enforcement, fire, EMS, and emergency service response operations (including safety equipment, electronic security, and uniforms)
6. Workers responding to abuse and neglect of children, elders and dependent adults.
7. Animal control officers and humane officers
8. Security staff to maintain building access control and physical security measures
9. Workers and contracted vendors who maintain and provide services and supplies to public safety facilities, including emergency communication center, public safety answering points, public safety communications centers, emergency operation centers, fire and emergency medical services stations, police and law enforcement stations and facilities.

Relevant Sector Guidance:

- [Public Health Guidance about COVID-19 for California State Prisons](#)
- [First responders, including paramedics and EMTs](#)

3. FOOD AND AGRICULTURE

Sector Profile

The Food and Agricultural (FA) Sector is composed of complex production, processing, and delivery systems and has the capacity to feed people and animals both within and beyond the boundaries of the United States. Beyond domestic food production, the FA Sector also imports many ingredients and finished products, leading to a complex web of growers, processors, suppliers, transporters, distributors, and consumers. This sector is critical to maintaining and securing our food supply.

Essential Workforce, if remote working is not practical:

1. Workers supporting groceries, pharmacies, convenience stores, and other retail that sells food or beverage products, and animal/pet food, retail customer support service, information technology support staff, for online orders, pickup/takeout or delivery.
2. Workers supporting restaurant carry-out and quick serve food operations, including food preparation, carry-out and delivery food employees.
3. Food manufacturer employees and their supplier employees to include those employed in food ingredient production and processing-facilities; aquaculture and seafood harvesting facilities; livestock, poultry, seafood slaughter facilities; pet and animal feed processing facilities; human food facilities producing by-products for animal food; beverage production facilities; and the production of food packaging, including recycling operations and processing.
4. Farmers, farm and ranch workers, and agribusiness support services to include those employed in auction and sales; grain and oilseed handling, storage, processing and distribution; animal food, feed, and ingredient production, packaging, and distribution; manufacturing, packaging, and distribution of veterinary drugs; truck delivery and transport.
5. Farmers, farm and ranch workers, support service workers and their supplier employees producing food supply domestically and for export to include those engaged in raising, cultivating, harvesting, packing, storing, or delivering to storage or to market or to a carrier for transportation to market any agricultural or horticultural commodity for human consumption; those engaged in producing and harvesting field crops; cannabis growers; agricultural and commodity inspection; fuel ethanol facilities; storage facilities; biodiesel and renewable diesel facilities; and other agricultural inputs
6. Employees and firms supporting food, feed, and beverage distribution and ingredients used in these products including warehouse workers, vendor-managed inventory controllers, and blockchain managers.
7. Workers supporting the sanitation of all food manufacturing processes and operations from wholesale to retail.
8. Workers supporting the growth and distribution of plants and associated products for home gardens.
9. Workers in cafeterias used to feed workers, particularly worker populations sheltered against COVID-19
10. Workers in animal diagnostic and food testing laboratories
11. Workers essential for assistance programs and government payments
12. Government, private, and non-governmental organizations' workers essential for food assistance programs (including school lunch programs) and government payments.

13. Employees of companies engaged in the production, storage, transport, and distribution of chemicals; medicines, including cannabis; vaccines; and other substances used by the food and agriculture industry, including seeds, pesticides, herbicides, fertilizers, minerals, enrichments, and other agricultural production aids.
14. Animal agriculture workers to include those employed in veterinary health (including those involved in supporting emergency veterinary or livestock services); raising of animals for food; animal production operations; livestock markets; slaughter and packing plants, manufacturers, renderers, and associated regulatory and government workforce.
15. Transportation supporting animal agricultural industries, including movement of animal medical and reproductive supplies and material, animal vaccines, animal drugs, feed ingredients, feed, and bedding, live animals, animal medical materials; transportation of deceased animals for disposal; and associated regulatory and government workforce
16. Workers who support sawmills and the manufacture and distribution of fiber and forest products, including, but not limited to timber, paper, and other wood and fiber products
17. Employees engaged in the manufacture and maintenance of equipment and other infrastructure necessary to agricultural production and distribution
18. Workers at animal care facilities that provide food, shelter, veterinary and/or routine care and other necessities of life for animals.

Relevant Sector Guidance:

- [Food, Beverage, Other Services](#)
 - [Alimentos, Bebidas y Otros Sitios de Servicios Relacionados](#)
- [Food Industry and Food Supply Chain](#)

4. ENERGY

Sector Profile

The Energy Sector consists of widely diverse and geographically dispersed critical assets and systems that are often interdependent of one another. This critical infrastructure is divided into three interrelated segments or subsectors—electricity, oil, and natural gas—to include the production, refining, storage, and distribution of oil, gas, and electric power. The Energy Sector supplies fuels to the transportation industry, electricity to households and businesses, and other sources of energy that are integral to growth and production across the Nation. In turn, it depends on the Nation's transportation, information technology, communications, finance, water, and government infrastructures.

Essential Workforce, if remote working is not possible:

1. Workers supporting the energy sector, regardless of the energy source, segment of the system, or infrastructure the worker is involved in, or who are needed to monitor, operate, engineer, and maintain the reliability, safety, environmental health, physical and cyber security of the energy system, including power generation, transmission and distribution.
2. Workers supporting the energy sector, regardless of the energy source, needed for construction, manufacturing, transportation and logistics, maintenance, and permitting.
3. IT and OT technology for essential energy sector operations including support workers, customer service operations, call centers, and emergency response and customer emergency operations; energy management systems, control systems, Supervisory Control and Data Acquisition SCADA systems, and energy sector entity data centers; cybersecurity engineers; and cybersecurity risk management.
4. Workers providing services related to energy sector fuels and supply chains, supporting the procurement, mining, drilling, processing, refining, manufacturing, refueling, construction, logistics, transportation (including marine transport, terminals, rail and vehicle transport), permitting operation and maintenance, security, waste disposal, storage, and monitoring of support for resources;
5. Workers supporting environmental remediation and monitoring.
6. Workers supporting manufacturing and distribution of equipment, supplies, and parts necessary to maintain production, maintenance, restoration, and service at energy sector facilities across all energy sectors, and regardless of the energy source.
7. Workers at Independent System Operators and Regional Transmission Organizations, and Network Operations staff, engineers and technicians to manage the network or operate facilities.
8. Workers at Reliability Coordinator, Balancing Authorities, and primary and backup Control Centers, including but not limited to independent system operators, regional transmission organizations, and balancing authorities; and workers involved in energy commodity trading and scheduling.
9. Mutual assistance personnel, which may include workers from outside of the state or local jurisdiction
10. Retail fuel centers such as gas stations and truck stops, and the distribution systems that support them.

5. WATER AND WASTEWATER

Sector Profile

The Water and Wastewater Sector is a complex sector composed of drinking water and wastewater infrastructure of varying sizes and ownership types. Multiple governing authorities pertaining to the Water and Wastewater Sector provide for public health, environmental protection, and security measures, among others.

Essential Workforce, if remote working is not practical:

Employees needed to operate and maintain drinking water and wastewater/drainage infrastructure, including:

1. Operational staff at water authorities
2. Operational staff at community water systems
3. Operational staff at wastewater treatment facilities
4. Workers repairing water and wastewater conveyances and performing required sampling or monitoring
5. Operational staff for water distribution and testing
6. Operational staff at wastewater collection facilities
7. Operational staff and technical support for SCADA Control systems
8. Chemical disinfectant suppliers for water and wastewater and personnel protection
9. Workers that maintain digital systems infrastructure supporting water and wastewater operations

6. TRANSPORTATION AND LOGISTICS

Sector Profile

The Transportation Systems Sector consists of seven key subsectors, or modes:

- Aviation includes aircraft, air traffic control systems, and airports, heliports, and landing strips. Commercial aviation services at civil and joint-use military airports, heliports, and sea plane bases. In addition, the aviation mode includes commercial and recreational aircraft (manned and unmanned) and a wide variety of support services, such as aircraft repair stations, fueling facilities, navigation aids, and flight schools.
- Highway and Motor Carrier encompasses roadway, bridges, and tunnels. Vehicles include trucks, including those carrying hazardous materials; other commercial vehicles, including bicycles, commercial motor coaches and school buses; vehicle and driver licensing systems; taxis, transportation services including Transportation Network Companies, and delivery services including Delivery Network Companies; traffic management systems; AND cyber systems used for operational management.
- Maritime Transportation System consists of coastline, ports, waterways, and intermodal landside connections that allow the various modes of transportation to move people and goods to, from, and on the water.
- Mass Transit and Passenger Rail includes terminals, operational systems, and supporting infrastructure for passenger services by transit buses, trolleybuses, monorail, heavy rail—also known as subways or metros—light rail, passenger rail, and vanpool/rideshare.
- Pipeline Systems consist of pipelines carrying natural gas hazardous liquids, as well as various chemicals. Above-ground assets, such as compressor stations and pumping stations, are also included.
- Freight Rail consists of major carriers, smaller railroads, active railroad, freight cars, and locomotives.
- Postal and Shipping includes large integrated carriers, regional and local courier services, mail services, mail management firms, and chartered and delivery services.

Essential Workforce, if remote working is not practical:

1. Employees supporting or enabling transportation functions, including truck drivers, bus drivers, dispatchers, maintenance and repair technicians, warehouse workers, truck stop and rest area workers, towing and recovery services, roadside assistance workers, intermodal transportation personnel, and workers that maintain and inspect infrastructure
2. Working supporting or providing services that enable logistics operations for essential sectors, wholesale and retail sale, including warehousing, cooling, storing, packaging, and distributing products for wholesale or retail sale or use.
3. Workers supporting maintenance and operation of essential highway infrastructure, including roads, bridges, and tunnels.

4. Workers of firms providing services, supplies, and equipment that enable warehouse and operations, including cooling, storing, packaging, and distributing products for wholesale or retail sale or use.
5. Mass transit workers providing critical transit services and/or performing critical or routine maintenance to mass transit infrastructure or equipment.
6. Employees supporting personal and commercial transportation services, including taxis, bicycle services, Transportation Network Companies, and delivery services including Delivery Network Companies
7. Workers responsible for operating dispatching passenger, commuter and freight trains and maintaining rail infrastructure and equipment
8. Maritime transportation and inland waterway workers – to include maintenance and repair – including port authority and commercial facility personnel, dredgers, port workers, mariners, ship crewmembers, ship pilots and tugboat operators, ship supply, Chandler, and equipment operators.
9. Workers who support the operation, inspection, and maintenance of essential dams, locks, and levees.
10. Workers who support the inspection and maintenance of aids to navigation and other government-provided services that ensure continued maritime commerce.
11. Workers supporting transportation of chemicals, hazardous, medical, waste and recyclable materials to support critical sectors and infrastructure.
12. Automotive repair, maintenance, and transportation equipment manufacturing and distribution facilities.
13. Transportation safety inspectors, including hazardous material inspectors and accident investigator inspectors
14. Manufacturers and distributors (to include service centers and related operations) of lighting and communication systems, specialized signage and structural systems, emergency response equipment and support materials, printers, printed materials, packaging materials, pallets, crates, containers, and other supplies needed to support manufacturing, packaging staging and distribution operations
15. Postal, parcel, courier, last-mile delivery, and shipping workers, to include private companies who accept, process, transport, and deliver information and goods.
16. Workers who supply equipment and materials for maintenance of transportation equipment.
17. Employees who repair and maintain vehicles, aircraft, rail equipment, marine vessels, bicycles, and the equipment and infrastructure that enables operations that encompass movement of cargo and passengers
18. Workers who support air transportation for cargo and passengers, including operation distribution, maintenance, and sanitation. This includes air traffic controllers, flight dispatchers, maintenance personnel, ramp workers, fueling agents, flight crews, airport safety inspectors and engineers, airport operations personnel, aviation and aerospace safety workers, security, commercial space personnel, operations personnel, accident investigators, flight instructors, and other on- and off-airport facilities workers.
19. Workers critical to the manufacturing, distribution, sales, rental, leasing, repair, and maintenance of vehicles and other transportation equipment (including electric vehicle charging stations) and the supply chains that enable these operations, subject to adhering public health guidance issued by CDPH.
20. Workers who support the operation, inspection, and maintenance of essential public works facilities and operations, including bridges, water and sewer main breaks, fleet maintenance personnel, construction of critical or strategic infrastructure, construction material

suppliers, traffic signal maintenance, emergency location services for buried utilities, maintenance of digital systems infrastructure supporting public works operations, and other emergent issues

21. Workers who support, such as road and line clearing, to ensure the availability of needed facilities, transportation, energy and communications.

7. COMMUNICATIONS AND INFORMATION TECHNOLOGY

Sector Profile

The Communications Sector provides products and services that support the efficient operation of today's global information-based society. Communication networks enable people around the world to contact one another, access information instantly, and communicate from remote areas. This involves creating a link between a sender (including voice signals) and one or more recipients using technology (e.g., a telephone system or the Internet) to transmit information from one location to another. Technologies are changing at a rapid pace, increasing the number of products, services, service providers, and communication options. The national communications architecture is a complex collection of networks that are owned and operated by individual service providers. Many of this sector's products and services are foundational or necessary for the operations and services provided by other critical infrastructure sectors. The nature of communication networks involves both physical infrastructure (buildings, switches, towers, antennas, etc.) and cyber infrastructure (routing and switching software, operational support systems, user applications, etc.), representing a holistic challenge to address the entire physical-cyber infrastructure.

The IT Sector provides products and services that support the efficient operation of today's global information-based society and are integral to the operations and services provided by other critical infrastructure Sectors. The IT Sector is comprised of small and medium businesses, as well as large multinational companies. Unlike many critical infrastructure Sectors composed of finite and easily identifiable physical assets, the IT Sector is a functions-based Sector that comprises not only physical assets but also virtual systems and networks that enable key capabilities and services in both the public and private sectors.

Essential Workforce – Communications, if remote working is not practical:

1. Maintenance of communications infrastructure- including privately owned and maintained communication systems- supported by technicians, operators, call-centers, wireline and wireless providers, cable service providers, satellite operations, Internet Exchange Points, Network Access Points, back haul and front haul facilities, and manufacturers and distributors of communications equipment.
2. Workers performing functions related to undersea cable infrastructure and support facilities, including cable landing sites, beach manhole vaults and covers, submarine cable depots, and submarine cable ship facilities
3. Government and private sector employees supporting Department of Defense internet and communications facilities.
4. Workers who support radio, television, and media service, including, but not limited to front line news reporters, studio, and technicians for newsgathering, reporting, and publishing news.
5. Network Operations staff, engineers and/or technicians to include IT managers and staff, HVAC & electrical engineers, security personnel, software and hardware engineers, and database administrators that manage the network or operate facilities
6. Workers responsible for infrastructure construction and restoration, including contractors for construction and engineering of fiber optic cables, buried conduit, small cells, other wireless facilities, and other communications sector-related infrastructure. This includes construction of

new facilities and deployment of new technology required to address congestion or customer usage on remote services.

7. Installation, maintenance and repair technicians that establish, support or repair service as needed.
8. Central office personnel to maintain and operate central office, data centers, and other network office facilities, and critical support personnel assisting front line employees
9. Customer service and support staff, including managed and professional services as well as remote providers of support to transitioning employees to set up and maintain home offices, who interface with customers to manage or support service environments and security issues, including payroll, billing, fraud, logistics and troubleshooting
10. Workers providing electronic security, fire, monitoring, and life safety services, and who ensure physical security, cleanliness, and the safety of facilities and personnel, including those who provide temporary licensing waivers for security personnel to work in other States or Municipalities.
11. Dispatchers involved with service repair and restoration
12. Retail customer service personnel at critical service center locations for onboarding customers, distributing and repairing equipment and other supply chain personnel, to support individuals' remote emergency communications needs;
13. External Affairs personnel to assist in coordinating with local, state, and federal officials to address communications needs supporting COVID-19 response, public safety, and national security.
14. Workers responsible for ensuring that persons with disabilities have access to and the benefits of various communications platforms, including those involved in the provision of telecommunication relay services, closed captioning of broadcast television for the deaf, video relay services for deaf citizens who prefer communication via American Sign Language over text, and audio-description for television programming.

Essential Workforce - Information Technology, if remote working is not practical:

15. Workers who support command centers, including, but not limited to Network Operations Command Centers, Broadcast Operations Control Center and Security Operations Command Centers
16. Data center operators, including system administrators, HVAC & electrical engineers, security personnel, IT managers and purchasers, data transfer solutions engineers, software and hardware engineers, and database administrators
17. Workers who support client service centers, field engineers, and other workers supporting critical infrastructure, as well as manufacturers and supply chain vendors that provide hardware and software, support services, research and development, information technology equipment (to include microelectronics and semiconductors), and HVAC and electrical equipment for critical infrastructure and test labs and certification agencies that qualify such equipment for critical infrastructure.
18. Workers needed to pre-empt and respond to cyber incidents involving critical infrastructure,, and entities supporting the functioning of critical infrastructure sectors
19. Suppliers, designers, transporters and other workers supporting the manufacture, distribution, and construction of essential global, national and local infrastructure for computing services (including cloud computing services and teleworking capabilities), business infrastructure, financial transactions, web-based services, and critical manufacturing

20. Workers supporting communications systems, information technology, and work from home solutions
21. Employees required to support Software as a Service businesses that enable remote working, performance of business operations, distance learning, media services, and digital health offerings, or required for technical support crucial for business continuity and connectivity.

8. GOVERNMENT OPERATIONS AND OTHER COMMUNITY-BASED ESSENTIAL FUNCTIONS

Essential Workforce, if remote working is not practical.

1. Critical government workers, as defined by the employer and consistent with Continuity of Operations Plans and Continuity of Government plans.
2. County workers responsible for determining eligibility for safety net benefits
3. The Courts, consistent with guidance released by the California Chief Justice
4. Workers who support administration and delivery of unemployment insurance programs, income maintenance, employment service, disaster assistance, workers' compensation insurance and benefits programs, and pandemic assistance
5. Workers to ensure continuity of building functions, including but not limited to security and environmental controls, the manufacturing and distribution of the products required for these functions, and the permits and inspection for construction.
6. Elections personnel
7. Federal, State, and Local, Tribal, and Territorial employees who support Mission Essential Functions and communications networks
8. Trade Officials (FTA negotiators; international data flow administrators)
9. Weather forecasters
10. Workers that maintain digital systems infrastructure supporting other critical government operations
11. Workers who support necessary credentialing, vetting and licensing operations for critical sector workers and operations.
12. Workers who are critical to facilitating trade in support of the national, state, and local emergency response supply chain
13. Workers supporting public and private childcare establishments, pre-K establishments, K-12 schools, colleges, and universities for purposes of distance learning, provision of school meals, or care and supervision of minors to support essential workforce across all sectors
14. Staff at government offices who perform title search, notary, and recoding services in support of mortgage and real estate services and transactions;
15. Workers and instructors supporting academies and training facilities and courses for the purpose of graduating students and cadets that comprise the essential workforce for all identified critical sectors
16. Clergy for essential support and faith-based services that are provided through streaming or other technologies that support physical distancing and state public health guidelines.
17. Human services providers, especially for at risk populations, including home delivered meal providers for older adults, people with disabilities, and others with chronic health conditions; home-maker services for frail, homebound, older adults; personal assistance services providers to support activities of daily living for older adults, people with disabilities, and others with chronic health conditions who live independently in the community with supports and services; home health providers who deliver health care services for older adults, people with disabilities, and others with chronic health conditions who live independently in the community with supports and services.
18. Government entities, and contractors that work in support of local, state, and federal public health and medical mission sets, including but not limited to supporting access to healthcare and associated payment functions, conducting public health functions, providing medical care,

supporting emergency management, or other services necessary for supporting the COVID-19 response.

Relevant Sector Guidance:

- Schools and institutions of higher education
 - [Guidance for schools \(PDF\)](#)
 - [Directrices para las escuelas sobre el nuevo coronavirus o COVID-19 \(PDF\)](#)
 - [Guidance for colleges and universities](#)
 - [Directrices para las instituciones de educación superior sobre el nuevo coronavirus o COVID-19](#)
- [Guidance for K-12 Schools: Distance Learning, School Meals, Child Care and Student Supervision](#)
- [Guidance for Using Disinfectants at Schools and Child Cares](#)
 - [Recordatorios para el uso de desinfectantes en las escuelas y guarderías](#)
- [Community care facilities, including assisted living facilities and child care](#)

9. CRITICAL MANUFACTURING

Sector Profile

The Critical Manufacturing Sector identifies several industries to serve as the core of the sector: Primary Metals Manufacturing, Machinery Manufacturing, Electrical Equipment, Appliance, and Component Manufacturing, Transportation Equipment Manufacturing Products made by these manufacturing industries are essential to many other critical infrastructure sectors.

Essential Workforce, if remote working is not practical

1. Workers necessary for the manufacturing of metals, industrial minerals, semiconductors, materials and products needed for supply chains of the critical infrastructure sectors.
2. Workers necessary for the manufacturing of materials and products needed to manufacture medical equipment and personal protective equipment
3. Workers necessary for mining and production of critical minerals, materials and associated essential supply chains, and workers engaged in the manufacture and maintenance of equipment and other infrastructure necessary for mining production and distribution.
4. Workers who produce or manufacture parts or equipment that supports continued operations for any essential services and increase in remote workforce, including computing and communication devices, semiconductors, and equipment such as security tools for Security Operations Centers (SOCs) or data centers.
5. Workers manufacturing or providing parts and equipment that enable the maintenance and continued operation of essential businesses and facilities.

10. FINANCIAL SERVICES

Sector Profile

The Financial Services Sector includes thousands of depository institutions, providers of investment products, insurance companies, other credit and financing organizations, and the providers of the critical financial utilities and services that support these functions. Financial institutions vary widely in size and presence, ranging from some of the world's largest global companies with thousands of employees and many billions of dollars in assets, to community banks and credit unions with a small number of employees serving individual communities. Whether an individual savings account, financial derivatives, credit extended to a large organization, or investments made to a foreign country, these products allow customers to: Deposit funds and make payments to other parties; Provide credit and liquidity to customers; Invest funds for both long and short periods; Transfer financial risks between customers.

Essential Workforce, if remote working is not practical:

1. Workers who are needed to process and maintain systems for processing financial transactions and services, including payment, clearing, and settlement; wholesale funding; insurance services; and capital markets activities
2. Workers who are needed to maintain orderly market operations to ensure the continuity of financial transactions and services.
3. Workers who are needed to provide business, commercial, and consumer access to banking and non-bank financial and lending services, including ATMs, lending money transmission, and to move currency, checks, securities, and payments
4. Workers who support financial operations, such as those staffing call, data and security operations centers, managing physical security, or providing accounting services.
5. Workers supporting production and distribution of debit and credit cards.
6. Workers providing electronic point of sale support personnel for essential businesses and workers.

11. CHEMICAL & HAZARDOUS MATERIALS

Sector Profile

The Chemical Sector—composed of a complex, global supply chain—converts various raw materials into diverse products that are essential to modern life. Based on the product produced, the sector can be divided into five main segments, each of which has distinct characteristics, growth dynamics, markets, new developments, and issues: Basic chemicals; Specialty chemicals; Agricultural chemicals; Pharmaceuticals; Consumer products.

Essential Workforce, if remote working is not practical:

1. Workers supporting the chemical and industrial gas supply chains, including workers at chemical manufacturing plants, workers in laboratories, workers at distribution facilities, workers who transport basic raw chemical materials to the producers of industrial and consumer goods, including hand sanitizers, food and food additives, pharmaceuticals, textiles, building materials, plumbing, electrical and paper products.
2. Workers supporting the safe transportation of chemicals, including those supporting tank truck cleaning facilities and workers who manufacture packaging items
3. Workers supporting the production of protective cleaning and medical solutions, personal protective equipment, disinfectants, and packaging that prevents the contamination of food, water, medicine, among others essential products
4. Workers supporting the operation and maintenance of facilities (particularly those with high risk chemicals and/ or sites that cannot be shut down) whose work cannot be done remotely and requires the presence of highly trained personnel to ensure safe operations, including plant contract workers who provide inspections
5. Workers who support the production and transportation of chlorine and alkali manufacturing, single-use plastics, and packaging that prevents the contamination or supports the continued manufacture of food, water, medicine, and other essential products, including glass container manufacturing
6. Workers at nuclear facilities, workers managing medical waste, workers managing waste from pharmaceuticals and medical material production, and workers at laboratories processing test kits
7. Workers who support hazardous materials response and cleanup
8. Workers who maintain digital systems infrastructure supporting hazardous materials management operations
9. Workers who support the removal, storage, and disposal of residential and commercial solid waste and hazardous waste, including landfill and recycling operations.

12. DEFENSE INDUSTRIAL BASE

Sector Profile

The Defense Industrial Base Sector is the worldwide industrial complex that enables research and development, as well as design, production, delivery, and maintenance of military weapons systems, subsystems, and components or parts, to meet U.S. military requirements. The Defense Industrial Base partnership consists of Department of Defense components, Defense Industrial Base companies and their subcontractors who perform under contract to the Department of Defense, companies providing incidental materials and services to the Department of Defense, and government-owned/contractor-operated and government-owned/government-operated facilities. Defense Industrial Base companies include domestic and foreign entities, with production assets located in many countries. The sector provides products and services that are essential to mobilize, deploy, and sustain military operations.

Essential Workforce, if remote working is not practical:

1. Workers who support the essential services required to meet national security commitments to the federal government and U.S. Military, including, but are not limited to, space and aerospace workers, nuclear matters workers, mechanical and software engineers (various disciplines), manufacturing and production workers, IT support, security staff, security personnel, intelligence support, aircraft and weapon system mechanics and maintainers, and sanitary workers who maintain the hygienic viability of necessary facilities.
2. Personnel working for companies, and their subcontractors, who perform under contract or sub-contract to the Department of Defense (DoD) and the Department of Energy (DoE) (on nuclear matters), as well as personnel at government-owned/contractor operated facilities, and who provide materials and services to the DoD and DoE (on nuclear matters), including support for weapon systems, software systems and cybersecurity, defense and intelligence communications, surveillance, sale of U.S. defense articles and services for export to foreign allies and partners (as authorized by the U.S. government), and space systems and other activities in support of our military, intelligence, and space forces.

13. INDUSTRIAL, COMMERCIAL, RESIDENTIAL, and SHELTERING FACILITIES AND SERVICES

Essential Workforce, if remote working is not practical:

1. Construction Workers who support the construction, operation, inspection, and maintenance of construction sites and construction projects (including housing, commercial, and mixed-use construction); and workers who support the supply chain of building materials from production through application/installation, including cabinetry, fixtures, doors, cement, hardware, plumbing, electrical, heating/cooling, refrigeration, appliances, paint/coatings, and employees who provide services that enable repair materials and equipment for essential functions.
2. Workers such as plumbers, electricians, exterminators, and other service providers who provide services that are necessary to maintaining the safety, sanitation, construction material sources, and essential operation of construction sites and construction projects (including those that support such projects to ensure the availability of needed facilities, transportation, energy and communications; and support to ensure the effective removal, storage, recycling and disposal of solid waste and hazardous waste)
3. Workers such as plumbers, electricians, exterminators, and other service providers who provide services that are necessary to maintaining the safety, sanitation, and essential operation of residences, businesses, and buildings such as hospitals and senior living facilities, including any facility supporting COVID-19 response.
4. Workers who support the supply chain of building materials from production through application and installation, including cabinetry, fixtures, doors, cement, hardware, plumbing (including parts and services), electrical, heating and cooling, refrigeration, appliances, paint and coatings, and workers who provide services that enable repair materials and equipment for essential functions.
5. Workers in hardware and building materials stores, consumer electronics, technology and appliances retail, and related merchant retailers, wholesalers and distributors that support essential workforce functions where sales and operations cannot be conducted online
6. Warehouse operators, including vendors and support personnel critical for business continuity (including heating, ventilation, and air conditioning (HVAC) and electrical engineers, security personnel, and janitorial staff), e-commerce or online commerce, and customer service for essential functions.
7. Workers supporting the operations of commercial buildings that are critical to safety, security, and the continuance of essential activities, such as on-site property managers, building engineers, security staff, fire safety directors, janitorial personnel, and service technicians (e.g., mechanical, HVAC, plumbers, electricians, and elevator).
8. Workers supporting ecommerce through distribution, warehouse, call center facilities, and other essential operational support functions, that accept, store, and process goods, and that facilitate their transportation and delivery
9. Workers distributing, servicing, repairing, installing residential and commercial HVAC systems, boilers, furnaces and other heating, cooling, refrigeration, and ventilation equipment.
10. Workers managing or servicing hotels or other commercial and residential buildings that are used for COVID-19 mitigation and containment measures, treatment measures, provide accommodation for essential workers, or providing housing solutions, including measures to protect homeless populations.

11. Workers responsible for the leasing of residential and commercial properties to provide individuals and families with ready access to available housing.
12. Residential and commercial real estate workers, limited to scheduled property viewings to a potential buying party. This does not extend to open-house viewings, nor viewings with more than one buying party at a time.
13. Professional services, such as legal or accounting services, when necessary to assist in compliance with legally mandated activities and critical sector services
14. Workers responsible for handling property management, maintenance, and related service calls who can coordinate the response to emergency “at-home” situations requiring immediate attention, as well as facilitate the reception of deliveries, mail, and other necessary services.
15. Workers supporting the entertainment industries, studios, and other related establishments, provided they follow covid-19 public health guidance around physical distancing.
16. Workers that provide or determine eligibility for food, shelter, in-home supportive services, child welfare, adult protective services and social services, and other necessities of life for economically disadvantaged or otherwise needy individuals (including family members)
17. Workers performing services in support of the elderly and disabled populations who coordinate a variety of services, including health care appointments and activities of daily living.
18. Workers who provide support to vulnerable populations to ensure their health and well-being including family care providers.
19. Workers providing dependent care services, particularly those whose services ensure essential workers can continue to work.
20. Workers who support food, shelter, and social services, and other necessities of life for economically disadvantaged or otherwise needy individuals, such as those residing in shelters.
21. Workers in laundromats, laundry services, and dry cleaners.
22. Workers providing disinfection services, for all essential facilities in essential sectors
23. Workers necessary for the installation, maintenance, distribution, and manufacturing of water and space heating equipment and its components.
24. Support required for continuity of services, including commercial disinfectant services, janitorial/cleaning personnel, and support personnel functions that need freedom of movement to access facilities in support of front-line employees.

Relevant Sector Guidance:

- [Cleaning & Waste Management for Residences 2/2020](#)
- [Essential/Emergency Personnel Providing Critical In-Home Services](#)
- [Home cleaning with COVID-19 positive individuals](#)
- [Recommended Strategic Approaches for COVID-19 Response for Individuals Experiencing Homelessness](#)
- [Flow Chart: COVID-19 Recommended Protocol for People Experiencing Homelessness](#)
- [Homeless Assistance Providers](#)
- [Immigrant Communities](#)
 - [Las Comunidades de Inmigrantes](#)
- [Pets & People](#)

**EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA**

EXECUTIVE ORDER N-37-20

WHEREAS on March 4, 2020, I proclaimed a State of Emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS in a short period of time, COVID-19 has rapidly spread throughout California, necessitating stringent public health emergency orders as well as guidance from federal, state, and local public health officials; and

WHEREAS on March 16, 2020, I issued Executive Order N-28-20, suspending state law limitations on local jurisdictions that impose restrictions on evictions; and

WHEREAS on March 19, 2020, I issued Executive Order N-33-20, ordering all residents to immediately heed the Order of the State Public Health Officer for all residents, unless exempted, to stay home or at their place of residence; and

WHEREAS many Californians are experiencing or will experience substantial losses of income as a result of business closures, the loss of hours or wages, or layoffs related to COVID-19, hindering their ability to keep up with their rent, and leaving them vulnerable to eviction; and

WHEREAS minimizing evictions during this period is critical to reducing the spread of COVID-19 in vulnerable populations by allowing all residents to stay home or at their place of residence in compliance with Executive Order N-33-20; and

WHEREAS Chief Justice Tani Cantil-Sakauye issued advisory guidance on March 20, 2020 for superior courts to suspend most civil trials and hearings for at least 60 days, and on March 23, 2020, suspended all jury trials for a period of 60 days, and extended by 60 days the time period for the holding of a civil trial; and

WHEREAS on March 25, 2020 the Department of Business Oversight secured support from national banks, state banks and credit unions for temporary delays in mortgage payments and foreclosure sales and evictions for homeowners who have economic impacts from COVID-19 with the objective of maximizing consistency and minimizing hurdles potentially faced by borrowers.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes of the State of California, and in particular, Government Code sections 8567 and 8571, do hereby issue the following Order to become effective immediately:

IT IS HEREBY ORDERED THAT:

- 1) The deadline specified in Code of Civil Procedure section 1167 shall be extended for a period of 60 days for any tenant who is served, while

this Order is in effect, with a complaint that seeks to evict the tenant from a residence or dwelling unit for nonpayment of rent and who satisfies all of the following requirements:

- a. Prior to the date of this Order, the tenant paid rent due to the landlord pursuant to an agreement.
 - b. The tenant notifies the landlord in writing before the rent is due, or within a reasonable period of time afterwards not to exceed 7 days, that the tenant needs to delay all or some payment of rent because of an inability to pay the full amount due to reasons related to COVID-19, including but not limited to the following:
 - (i) The tenant was unavailable to work because the tenant was sick with a suspected or confirmed case of COVID-19 or caring for a household or family member who was sick with a suspected or confirmed case of COVID-19;
 - (ii) The tenant experienced a lay-off, loss of hours, or other income reduction resulting from COVID-19, the state of emergency, or related government response; or
 - (iii) The tenant needed to miss work to care for a child whose school was closed in response to COVID-19.
 - c. The tenant retains verifiable documentation, such as termination notices, payroll checks, pay stubs, bank statements, medical bills, or signed letters or statements from an employer or supervisor explaining the tenant's changed financial circumstances, to support the tenant's assertion of an inability to pay. This documentation may be provided to the landlord no later than the time upon payment of back-due rent.
- 2) No writ may be enforced while this Order is in effect to evict a tenant from a residence or dwelling unit for nonpayment of rent who satisfies the requirements of subparagraphs (a)-(c) of paragraph 1.
- 3) The protections in paragraphs 1 and 2 shall be in effect through May 31, 2020.

Nothing in this Order shall prevent a tenant who is able to pay all or some of the rent due from paying that rent in a timely manner or relieve a tenant of liability for unpaid rent.

Nothing in this Order shall in any way restrict state or local governmental authority to order any quarantine, isolation, or other public health measure that may compel an individual to remain physically present in a particular residential property.

IT IS FURTHER ORDERED that this Order supersedes Executive Order N-28-20 to the extent that there is any conflict with that Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

I FURTHER DIRECT that as soon as hereafter possible, this proclamation be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 27th day of March 2020.

A handwritten signature in black ink, appearing to read 'Gavin Newsom', written over a horizontal line.

GAVIN NEWSOM
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State

**EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA**

EXECUTIVE ORDER N-39-20

WHEREAS on March 4, 2020, I proclaimed a State of Emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS despite sustained efforts, COVID-19 continues to spread at a rapid rate, threatening to overwhelm California's healthcare delivery system; and

WHEREAS California is preparing for a surge in the number of people who will need hospital care during the COVID-19 outbreak by increasing the number of hospital beds and post-acute care facilities that can treat and serve patients; and

WHEREAS this anticipated increase in the use of the healthcare system will require an increase in the health care workforce such as nurses, doctors, medical assistants, and emergency medical technicians; and

WHEREAS maximizing the number of qualified and capable medical and healthcare workers in service in California is imperative to ensure that Californians impacted by COVID-19 can access medical treatment; and

WHEREAS, the anticipated surge requires temporary adjustment of California's staffing and health and safety standards for health providers and health facilities, which are among the strongest in the nation, as numerous professionals are unable to satisfy professional licensing requirements in light of the COVID-19 pandemic that then subsequently prevent them from providing necessary medical and healthcare assistance to the public; and

WHEREAS, our most vulnerable residents who rely on state and local government for social services need additional support during this time; and

WHEREAS the Department of Developmental Services operates Stabilization, Training, Assistance and Reintegration (STAR) community crisis homes to treat individuals with developmental disabilities in acute crisis and additional STAR homes are required to provide treatment to such individuals and to protect the public health during the COVID-19 crisis; and

WHEREAS federal guidance permits monthly caseworker visits with children under court jurisdiction to be accomplished through videoconferencing in limited circumstances, such as a declaration of an emergency that prohibits or strongly discourages face-to-face contact for public health reasons; and

WHEREAS under the provisions of Government Code section 8571, I find that strict compliance with various statutes and regulations specified in this order would prevent, hinder, or delay appropriate actions to prevent and mitigate the effects of the COVID-19 pandemic.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes of the State of California, and in particular, Government Code sections 8567 and 8571, do hereby issue the following Order to become effective immediately:

IT IS HEREBY ORDERED THAT:

- 1) To assist in the care and/or to protect the health of individuals in hospitals and other health facilities, and due to the COVID-19 outbreak, the director of the State Department of Public Health may, to the extent necessary and only for the duration of the declared emergency, waive any of the licensing and staffing requirements of chapters 2 and 2.4 of division 2 of the Health and Safety Code and any accompanying regulations with respect to any hospital or health facility identified in Health and Safety Code section 1250. Any waiver shall include alternative measures that, under the circumstances, will allow the facilities to treat patients while protecting public health and safety. To the extent the facility maintains a disaster and mass casualty plan, the facility granted a waiver shall be established and operate in accordance with that plan. Any waivers granted pursuant to this paragraph shall be posted on the Department's website.
- 2) To facilitate the continued provision of care due to the COVID-19 outbreak, the director of the State Department of Public Health may, to the extent necessary and only for the duration of the declared emergency, waive any of the professional licensing and certification requirements and amend scopes of practice of chapters 2, 2.35, and 8 of division 2 of the Health and Safety Code and any accompanying regulations with respect to certified nursing assistants, home health aides, and nursing home administrators, and chapter 3, division 2 of the Business and Professions Code and accompanying regulations with respect to certified hemodialysis technicians. The Department shall provide guidance to facilities directing the appropriate qualifications and scope of practice for each classification operating under a waiver based on sound clinical guidelines and the individual's training, education, and work experience. Any waiver shall include alternative measures that, under the circumstances, will allow the facilities to treat patients while protecting public health and safety. Any waivers granted pursuant to this paragraph shall be posted on the Department's website.
- 3) The certification and permitting requirements of the Radiologic Technology Act (as identified in Health and Safety Code section 27) are, only for the duration of the declared emergency, suspended for all persons:
 - (i) whose certificate or permit issued pursuant to the Radiological Technology Act is expired, regardless of expiration date, or has been canceled; or
 - (ii) who hold Radiography certification issued by the American Registry of Radiologic Technologists or are an American Registry of Radiologic Technologists Registered Radiologist Assistant; or
 - (iii) who are credentialed as Radiology Practitioner Assistants by the Certification Board for Radiology Practitioner Assistants; or

- (iv) who are certified, permitted or otherwise authorized to perform radiologic technology by passing a State-required examination by a state other than the State of California; and
- (v) who are working under the supervision of a person licensed under the Medical Practice Act, except that the requirement to be under supervision shall not apply to a licentiate of the healing arts, as defined in the Radiological Technology Act; and
- (vi) who are deemed by a health facility as necessary workforce for purposes of this Order.

The specific certification requirements of Health and Safety Code section 107110 are suspended for any person who is licensed under the Medical Practice Act (Business and Professions Code sections 2000, et seq.). Except for persons licensed under the Medical Practice Act, this suspension of certification and permitting requirements shall not apply to persons who have never been either certified or permitted by the Department of Public Health, or certified, permitted, or otherwise authorized by the American Registry of Radiologic Technologists, the Certification Board for Radiology Practitioner Assistants, or any other state. This suspension of certification and permitting requirements shall also not apply to persons whose certificate, permit, or other authorization has been revoked or suspended for cause by the Department of Public Health, the American Registry of Radiologic Technologists, the Certification Board for Radiology Practitioner Assistants, or any other state.

- 4) To ensure hospitals are adequately prepared and staffed to treat COVID-19 patients, the Director of the State Department of Public Health may temporarily waive licensing requirements in Health and Safety Code section 1277 and sections 70203(a)(2), 70701(a)(1)(E), 70703(b), and 70705(a) of Chapter 1, Article 3, of Title 22, that pertain to the credentialing and privileging of physicians. Any waiver shall include alternate measures that, under the circumstances, ensure the competency of physicians providing medical services at the hospital.
- 5) To facilitate the continued provision of care to individuals affected by the COVID-19 outbreak, the Director of the Department of Consumer Affairs may to the extent necessary and only for the duration of the declared emergency, waive any of the professional licensing requirements and amend scopes of practice in Division 2 of the Business and Professions Code, and any accompanying regulations. Professional licensing requirements should be interpreted broadly to effectuate the purposes of this executive order, and they include, but are not limited to, the examination, education, experience, and training requirements necessary to obtain and maintain licensure, and requirements governing the practice and permissible activities for licensees. The Department, in conjunction with the relevant licensing board, shall provide guidance identifying the appropriate qualifications and scope of practice for each classification operating under a waiver based on sound clinical guidelines and the individual's training, education, and work experience. Any waiver may include alternative measures that, under the circumstances, will allow the regulated individual to treat patients while protecting public health

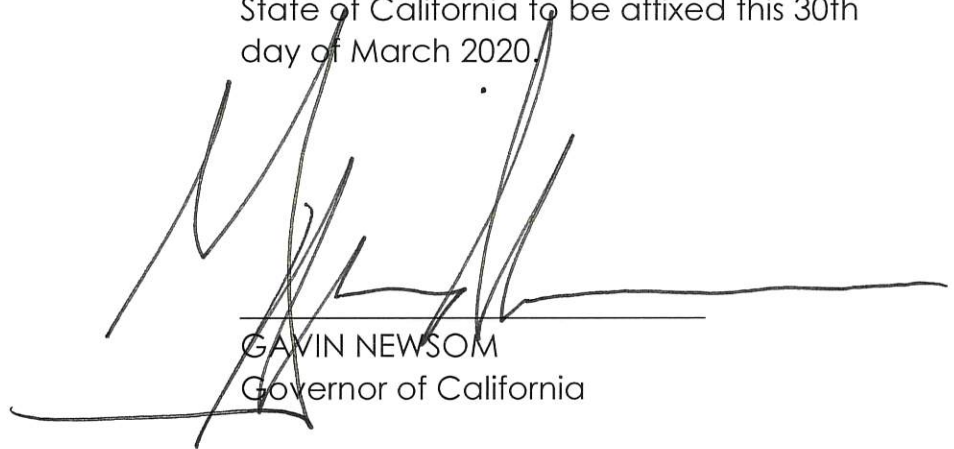
and safety. Any waivers granted pursuant to this paragraph shall be posted on the Department's website.

- 6) To ensure the continued operation of the Emergency Medical Services (EMS) system without unduly endangering the people of California during the COVID-19 outbreak, the Director of the California Emergency Medical Services Authority may as necessary and only for the duration of the declared emergency, suspend any licensing, certification, or training requirements for EMS personnel as contained in the EMS Act Chapters 2, 3, and 4, and accompanying regulations, including the authority to permit EMS personnel to provide services in any setting as authorized by the Director for the performance of the current scope of practice. The Authority shall provide guidance to local emergency medical services authorities directing the appropriate qualifications and scope of practice for each classification operating under a waiver based on sound clinical guidelines and the individual's training, education, and work experience. Any waivers granted pursuant to this paragraph shall be posted on the Authority's website.
- 7) Notwithstanding the Government Code section 14669, or any other law, the Director of the Department of Developmental Services has the authority to enter into a lease, lease-purchase, lease with option to purchase any real or personal property or any other agreement to procure residences or facilities and necessary equipment, goods or services to serve those individuals with development disabilities in crisis, to respond to, mitigate the effects or prevent the spread of COVID-19 to individuals with developmental disabilities or the general community. The leases or agreements may be executed without the review or prior approval of any other state department or agency. The leases or agreements executed pursuant to this provision shall be in effect so long as necessary to address the COVID-19 crisis or its effects.
- 8) The Department of Social Services may, to the extent the Department deems necessary to respond to the COVID-19 crisis, allow any state monthly face-to-face caseworker visitation requirement, standard, or criteria set forth in the Welfare and Institutions Code sections 16501.1, subdivision (l), 16516.5, and 16516.6, as well as accompanying regulations or other written directives, policies or procedures, to be accomplished through videoconferencing, instead of in-person contact. This flexibility shall only be utilized by caseworkers in keeping with guidance from the Department and after a child-specific decision based on the training and experience of the social worker, considering all available information, that an in-person visit is not necessary to ensure the child's safety and well-being. Any flexibility granted pursuant to this paragraph shall not waive or conflict with applicable federal requirements in United States Code, Title 42, sections 622, subdivision (b)(17) and 624, subdivision (f), as modified for emergency waivers in guidance issued March 18, 2020, in the Child Welfare Policy Manual Title IV-B, section 7.3, question 8 and shall expire at the end of the emergency declaration, in 90 days, or sooner as determined by the Department. Any flexibility granted pursuant to this paragraph shall be posted to the Department's website.

IT IS FURTHER ORDERED that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 30th day of March 2020.



GAVIN NEWSOM
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State

**EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA**

EXECUTIVE ORDER N-42-20

WHEREAS on March 4, 2020, I proclaimed a state of emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS it is the established policy of the State under Water Code section 106.3 that every human being has the right to safe, clean, affordable, and accessible water adequate for human consumption, cooking, and sanitary purposes; and

WHEREAS to limit the spread of COVID-19 it is crucial that Californians wash their hands regularly and thoroughly; and

WHEREAS many Californians are experiencing or will experience substantial losses of income as a result of business closures, the loss of work hours or wages, or layoffs related to COVID-19, which may hinder their ability to make payments for water service and subject them to water shutoffs due to non-payment; and

WHEREAS many small businesses that provide services essential to the health and well-being of Californians have experienced substantial reductions in income, which may hinder their ability to make payments for water service and subject them to water shutoffs due to non-payment; and

WHEREAS the California Public Utilities Commission has directed private water utilities under its jurisdiction to implement customer service protections, including a moratorium on service disconnections, during the COVID-19 emergency; and

WHEREAS more than 100 public and private water systems have voluntarily agreed to halt disconnections as well; and

WHEREAS under the provisions of Government Code section 8571, I find that strict compliance with the various statutes and regulations concerning water shutoffs specified in this order would prevent, hinder, or delay appropriate actions to prevent and mitigate the effects of the COVID-19 pandemic.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and the statutes of the State of California, and in particular, Government Code sections 8567, 8570, 8571, and 8627, do hereby issue the following order to become effective immediately:

IT IS HEREBY ORDERED THAT:

- 1) The authority of urban and community water systems, as defined in Health and Safety Code section 116902, subdivision (d), to discontinue residential service, as defined in Health and Safety Code section 116902, subdivision (c), for non-payment under Health and Safety Code sections 116908 and 116910, is suspended.
- 2) Water systems not subject to the requirements of Health and Safety Code sections 116908 and 116910 shall not discontinue residential

service, as defined in Health and Safety Code section 116902, subdivision (c), for non-payment.

- 3) Water systems shall restore any residential service to occupied residences that has been discontinued for nonpayment since March 4, 2020.
- 4) Water systems shall not discontinue service to any business in the critical infrastructure sectors designated by the State Public Health Officer as critical to protect the health and well-being of all Californians that qualifies as a small business under 13 C.F.R. § 121.201 of the Small Business Administration's regulations.
- 5) The State Water Resources Control Board shall identify best practices, guidelines, or both to be implemented during the COVID-19 emergency (i) to address non-payment or reduced payments, (ii) to promote and to ensure continuity of service by water systems and wastewater systems, and (iii) to provide measures such as the sharing of supplies, equipment and staffing to relieve water systems under financial distress.

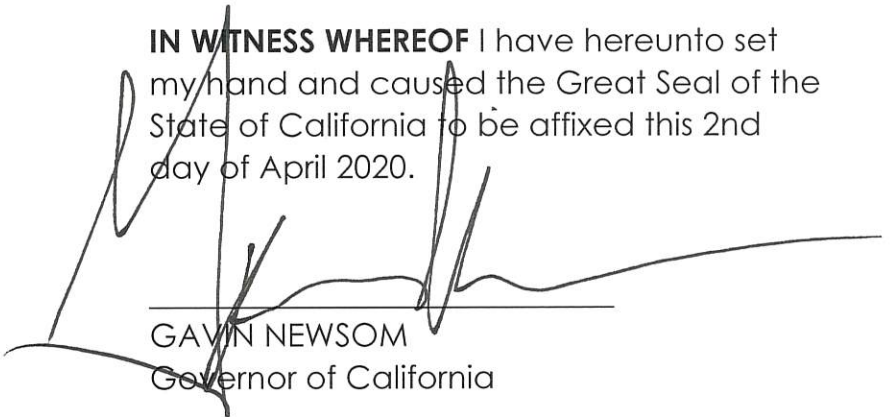
Nothing in this Order eliminates the obligation of water customers to pay for water service, prevents a water system from charging a customer for such service, or reduces the amount a customer already may owe to a water system.

Nothing in this Order modifies the obligations of urban and community waters systems to comply with provisions of the Water Shutoff Protection Act not specifically addressed by this Order or other applicable laws, regulations, and guidelines.

IT IS FURTHER ORDERED that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 2nd day of April 2020.



GAVIN NEWSOM
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State

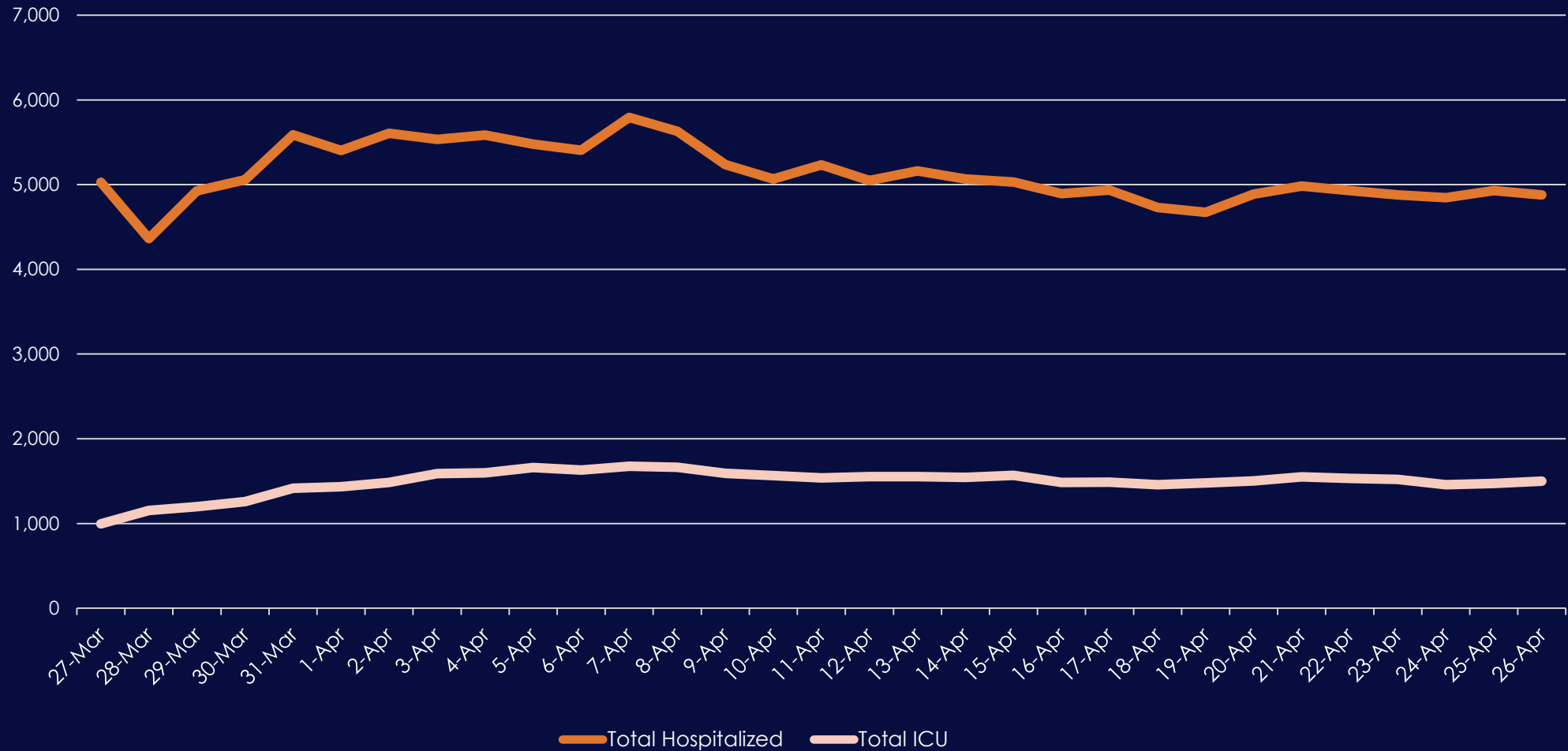


Update on California's Pandemic Roadmap

6 Indicators for Modifying Stay-at-Home Order

- Ability to test, contact trace, isolate, and support the exposed
- Ability to protect those at high risk for COVID-19
- Surge capacity for hospital and health systems
- Therapeutic development to meet the demand
- Ability of businesses, schools, and childcare facilities to support physical distancing
- Determination of when to reinstitute measures like Stay-At-Home

California Hospitalization Trend Lines



Total includes both COVID-19 confirmed positive hospitalizations as well as COVID-19 suspect hospitalizations.

The Basics



COVID-19 is not going away soon.



Modifications to Stay-At-Home Order must be guided by health risk and a commitment to equity.



Taking responsibility is key at all levels – individual, business, and government.

Resilience Roadmap Stages

STAGE 1: Safety and Preparedness

Making essential workforce environment as safe as possible.

STAGE 2: Lower Risk Workplaces

Creating opportunities for lower risk sectors to adapt and re-open.

Modified school programs and childcare re-open.

STAGE 3: Higher Risk Workplaces

Creating opportunities for higher risk sectors to adapt and re-open.

STAGE 4: End of Stay-At-Home Order

Return to expanded workforce in highest risk workplaces.

Requires
Therapeutics.

Stage 1: Safety and Preparedness

This is where we are now.

- **Continue to build out testing, contact tracing, PPE, and hospital surge capacity.**
- **Continue to make essential workplaces as safe as possible.**
 - Physical and work flow adaption
 - Essential workforce safety net
 - Make PPE more widely available
 - Individual behavior changes
- **Prepare sector-by-sector safety guidelines for expanded workforce.**

Stage 2: Lower Risk Workplaces

Gradually opening some lower risk workplaces with ADAPTATIONS:

- Retail (e.g. curbside pickup)
- Manufacturing
- Offices (when telework not possible)
- Opening more public spaces

Expanded Workforce Safety Net:

- Wage replacement so workers can stay home when sick

Stage 2: Lower Risk Workplaces

Schools and Childcare Facilities with Adaptations:

- Summer programs and next school year potentially starting sooner (July/August)
- Childcare facilities to provide more care
- Address learning gaps
- Ensure students and staff are protected
- Allow broader workforce to return to work

Actions needed to get from Stage 1 to Stage 2



Government Actions

- Policies that allow people to stay home when they're sick
- Guidance provided on how to reduce risk



Business Actions

- Wage replacement so workers can stay home when sick
- Implement adaptations to lower-risk workplaces NOW
- Employees continue to work from home when possible



Individual Actions

- Safety precautions – physical distancing, face coverings, etc.
- Avoid all non-essential travel
- Support and care for people who are at high risk

When are we ready for Stage 2?

Key indicator considerations to move to Stage 2:

- Hospitalization and ICU trends stable.
- Hospital surge capacity to meet demand.
- Sufficient PPE supply to meet demand.
- Sufficient testing capacity to meet demand.
- Contact tracing capacity statewide.

Transition to Stage 2 will occur through a statewide modification to the Stay-At-Home Order.

Opportunity for Regional Variations

During Stage 2, counties may choose to relax stricter local orders at their own pace.

Following Stage 2, once a statewide COVID-19 surveillance system is made possible through testing, further regional variations could be supported.

State will consult and collaborate closely with local governments.

Stage 3: Higher Risk Workplaces

Open higher risk environments with adaptations and limits on size of gatherings:

- Personal care (hair and nail salons, gyms)
- Entertainment venues (movie theaters, sports without live audiences)
- In-person religious services (churches, weddings)

Stage 4: End of Stay-At-Home Order

Re-open highest risk workplaces with all indicators satisfied once therapeutics have been developed:

- Concerts
- Convention Centers
- Live audience sports

Be Part of the Solution

Stay Home. Practice Physical Distancing.

We are enlisting all Californians to help inform the development of guidance for sectors across our economy.

This guidance will provide a framework for how to safely re-open.

CALIFORNIA
ALL

**Your Actions
Save Lives**

covid19.ca.gov

EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA

EXECUTIVE ORDER N-60-20

WHEREAS on March 4, 2020, I proclaimed a State of Emergency to exist in California as a result of the threat of COVID-19; and

WHEREAS on March 19, 2020, I issued Executive Order N-33-20, which directed all California residents to immediately heed current State public health directives; and

WHEREAS State public health directives, available at <https://covid19.ca.gov/stay-home-except-for-essential-needs/>, have ordered all California residents stay home except for essential needs, as defined in State public health directives; and

WHEREAS COVID-19 continues to menace public health throughout California; and

WHEREAS the extent to which COVID-19 menaces public health throughout California is expected to continue to evolve, and may vary from place to place within the State; and

WHEREAS California law promotes the preservation of public health by providing for local health officers—appointed by county boards of supervisors and other local authorities—in addition to providing for statewide authority by a State Public Health Officer; and

WHEREAS these local health officers, working in consultation with county boards of supervisors and other local authorities, are well positioned to understand the local needs of their communities; and

WHEREAS local governments are encouraged to coordinate with federally recognized California tribes located within or immediately adjacent to the external geographical boundaries of such local government jurisdiction; and

WHEREAS the global COVID-19 pandemic threatens the entire State, and coordination between state and local public health officials is therefore, and will continue to be, necessary to curb the spread of COVID-19 throughout the State; and

WHEREAS State public health officials have worked, and will continue to work, in consultation with their federal, state, and tribal government partners; and

WHEREAS the State Public Health Officer has articulated a four-stage framework—which includes provisions for the reopening of lower-risk businesses and spaces (“Stage Two”), to be followed by the reopening of higher-risk businesses and spaces (“Stage Three”)—to allow Californians to gradually resume various activities while continuing to preserve public health in the face of COVID-19; and

WHEREAS the threat posed by COVID-19 is dynamic and ever-changing, and the State's response to COVID-19 (including implementation of the four-stage framework) should likewise retain the ability to be dynamic and flexible; and

WHEREAS to preserve this flexibility, and under the provisions of Government Code section 8571, I find that strict compliance with the Administrative Procedure Act, Government Code section 11340 et seq., would prevent, hinder, or delay appropriate actions to prevent and mitigate the effects of the COVID-19 pandemic.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes of the State of California, and in particular, Government Code sections 8567, 8571, 8627, and 8665; and also in accordance with the authority vested in the State Public Health Officer by the laws of the State of California, including but not limited to Health and Safety Code sections 120125, 120130, 120135, 120140, 120145, 120150, 120175, and 131080; do hereby issue the following Order to become effective immediately:

IT IS HEREBY ORDERED THAT:

- 1) All residents are directed to continue to obey State public health directives, as made available at <https://covid19.ca.gov/stay-home-except-for-essential-needs/> and elsewhere as the State Public Health Officer may provide.
- 2) As the State moves to allow reopening of lower-risk businesses and spaces ("Stage Two"), and then to allow reopening of higher-risk businesses and spaces ("Stage Three"), the State Public Health Officer is directed to establish criteria and procedures—as set forth in this Paragraph 2—to determine whether and how particular local jurisdictions may implement public health measures that depart from the statewide directives of the State Public Health Officer.

In particular, the State Public Health Officer is directed to establish criteria to determine whether and how, in light of the extent to which the public health is menaced by COVID-19 from place to place within the State, local health officers may (during the relevant stages of reopening) issue directives to establish and implement public health measures less restrictive than any public health measures implemented on a statewide basis pursuant to the statewide directives of the State Public Health Officer.

The State Public Health Officer is further directed to establish procedures through which local health officers may (during the relevant stages of reopening) certify that, if their respective jurisdictions are subject to proposed public health measures (which they shall specify to the extent such specification may be required by the State Public Health Officer) that are less restrictive than public health measures implemented on a statewide basis pursuant to the statewide directives of the State Public Health Officer, the public health will not be menaced. The State Public Health Officer shall additionally establish procedures to permit, in a manner consistent with public health and

safety, local health officers who submit such certifications to establish and implement such less restrictive public health measures within their respective jurisdictions.

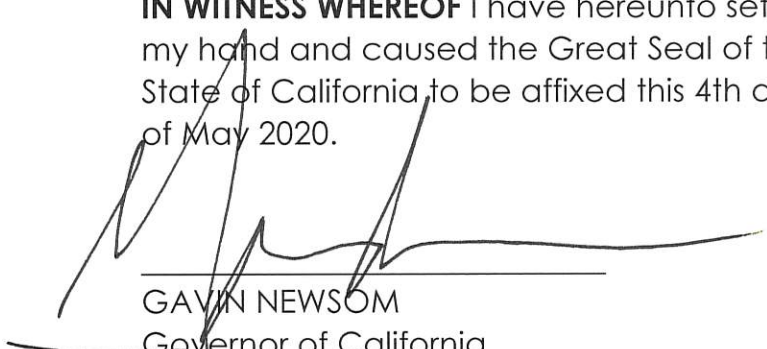
The State Public Health Officer may, from time to time and as she deems necessary to respond to the dynamic threat posed by COVID-19, revise the criteria and procedures set forth in this Paragraph 2. Nothing related to the establishment or implementation of such criteria or procedures, or any other aspect of this Order, shall be subject to the Administrative Procedure Act, Government Code section 11340 et seq. Nothing in this Paragraph 2 shall limit the authority of the State Public Health Officer to take any action she deems necessary to protect public health in the face of the threat posed by COVID-19, including (but not limited to) any necessary revision to the four-stage framework previously articulated by the State Public Health Officer.

- 3) Nothing in this Order shall be construed to limit the existing authority of local health officers to establish and implement public health measures within their respective jurisdictions that are more restrictive than, or that otherwise exist in addition to, the public health measures imposed on a statewide basis pursuant to the statewide directives of the State Public Health Officer.

IT IS FURTHER ORDERED that as soon as hereafter possible, this Order be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Order.

This Order is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 4th day of May 2020.



GAVIN NEWSOM
Governor of California

ATTEST:

ALEX PADILLA
Secretary of State

**County of Tulare
Health & Human Services Agency
Public Health Branch**

Health Officer
5957 South Mooney Blvd.
Visalia, CA 93277 559-624-8480



**EXTENSION OF EMERGENCY ORDER FOR THE PREVENTION OF NOVEL CORONAVIRUS (COVID-19)
TRANSMISSION IN OR ABOUT RESTAURANTS, BARS, FOOD TRUCKS, GROCERY STORES, AND OTHER
RETAIL FOOD AND BEVERAGE SERVICE VENUES, ENTERTAINMENT AND RECREATIONAL VENUES,
GYMS, HEALTH CLUBS, THEATERS, CHURCHES, AND OTHER SOCIAL GATHERINGS**

WHEREAS, on March 11, 2020, the County Health Officer of the County of Tulare proclaimed and declared that a local health emergency now exists in the County of Tulare due to the presence of and threat posed by the novel coronavirus ("COVID-19"); and

WHEREAS, the Tulare County Board of Supervisors ratified said proclamation at its regular meeting of March 17, 2020; and

WHEREAS, said proclamation shall remain in effect until further notice; and

WHEREAS, the severity of the local health emergency appears to be increasing each day, with additional reported cases of COVID-19 infections and related deaths in all areas of California, the U.S., and throughout the world; and

WHEREAS, on March 16, 2020, the California Department of Public Health ("CDPH") and State Emergency officials issued guidance to local communities regarding public safety measures that should be taken with respect to (1) retail food, beverage, and related service venues, (2) entertainment venues; and (3) gyms, health clubs, theaters, and other social gatherings, in order to prevent the transmission of COVID-19;

WHEREAS, on March 19, 2020, the County Public Health Officer issued an Emergency Order For The Prevention Of Novel Coronavirus (COVID-19) Transmission In Or About Restaurants, Bars, Food Trucks, Grocery Stores, And Other Retail Food And Beverage Service Venues, Entertainment And Recreational Venues, Gyms, Health Clubs, Theaters, Churches, And Other Social Gatherings ("ORDER"), which is set to expire on April 19, 2020;

WHEREAS, on March 19, 2020, Governor Newsom issued Executive Order N-33-20 directing all California residents immediately to heed current State public health directives to stay home (shelter-in-place), except as needed to maintain continuity of operations of essential critical infrastructure sectors and additional sectors as the State Public Health Officer may designate as critical to protect the health and well-being of all Californians; and

WHEREAS, due to the continued transmission of COVID-19 throughout Tulare County, it is the opinion of the County Public Health Officer that it is necessary to continue to enforce the aforementioned orders to combat further transmission of the disease to Tulare County residents.

NOW, THEREFORE, pursuant to Tulare County Ordinance Code sections 1-15-1033 (b) and 1-15-1040 (b), and California Health and Safety Code sections 101040, 101085, and 120175, the County Public Health Officer extends the ORDER previously issued on March 19, 2020, until such a time that it is terminated or modified by the County Public Health Officer in writing.

IT IS SO ORDERED.

Time: 5:10 p.m.
Date: April 8, 2020

Issued by:



Karen Haught, MD
County Health Officer
County of Tulare
Health & Human Services Agency
Public Health Branch

Approved as to Form:
COUNTY COUNSEL

By Jennifer M. Flores Digitally signed by Jennifer M. Flores
Date: 2020.04.09 09:46:16 -0700
Chief Deputy
Matter No. 2020217

Attachments: March 19, 2020 Order of the County Public Health Officer

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**County of Tulare
Health & Human Services Agency
Public Health Branch**

Health Officer
5957 South Mooney Blvd.
Visalia, CA 93277 559-624-8480



**AMENDED EMERGENCY ORDER FOR THE PREVENTION OF NOVEL CORONAVIRUS (COVID-19)
TRANSMISSION IN OR ABOUT RESTAURANTS, BARS, FOOD TRUCKS, GROCERY STORES, AND OTHER
RETAIL FOOD AND BEVERAGE SERVICE VENUES, ENTERTAINMENT AND RECREATIONAL VENUES,
GYMS, HEALTH CLUBS, THEATERS, CHURCHES, OTHER SOCIAL GATHERINGS, AND OUTDOOR
RECREATIONAL ACTIVITIES**

WHEREAS, on March 11, 2020, the County Health Officer of the County of Tulare proclaimed and declared that a local health emergency now exists in the County of Tulare due to the presence of and threat posed by the novel coronavirus ("COVID-19"); and

WHEREAS, the Tulare County Board of Supervisors ratified said proclamation at its regular meeting of March 17, 2020; and

WHEREAS, said proclamation shall remain in effect until further notice; and

WHEREAS, the severity of the local health emergency appears to be increasing each day, with additional reported cases of COVID-19 infections and related deaths in all areas of California, the U.S., and throughout the world; and

WHEREAS, the California Department of Public Health ("CDPH") and State Emergency officials have issued ongoing guidance to local communities regarding public safety measures that should be taken with respect to (1) retail food, beverage, and related service venues, (2) entertainment venues, and (3) gyms, health clubs, theaters, other social gatherings, and outdoor recreational activities, in order to prevent the transmission of COVID-19; and

WHEREAS, said guidance is designed to protect individuals attending and working at these venues and prevent the spread of COVID-19 in our communities; and

WHEREAS, under said guidance, available at <https://www.cdph.ca.gov/Programs/CID/DCDC/Pages/Immunization/ncov2019.aspx> and <https://covid19.ca.gov/stay-home-except-for-essential-needs/> the following actions have been recommended:

- **Bars, wineries, breweries and pubs** should be closed, except for venues that are currently authorized to provide off sale beer and wine to be consumed off premises be allowed; bars, breweries, pubs, and wineries that include meals provided by a full kitchen should follow the restaurant guidance below if they provide delivery or pick-up options;
- **Restaurants** should be closed for in-restaurant seated dining and should be open only to drive-through or other pick-up/delivery options;
- **Food trucks** should increase the frequency of cleaning of menus, cash registers, receipt trays, condiment holders, writing instruments and other non-food contact surfaces frequently touched by patrons and employees, ensure that social distancing of six feet per person between those who are not members of the same household is maintained and make clear that members of the same household can participate together, stand in line together, etc., but limiting the number of

people in lines;

- **Grocery stores and charitable food distribution sites** should remain fully open and operational, but ensure that social distancing of six feet per person between those who are not members of the same household is maintained and make clear that members of the same household can participate in activities together, stand in line together, etc., and limiting the number of customers at any given time as necessary to reduce outdoor/indoor crowding and lines to meet social distancing guidance, and increase cleaning and sanitizing frequency of restroom and other high contact areas; and stores that have online ordering with outside pick-up or delivery options should encourage use of these when possible in lieu of indoor shopping;
- **Certified Farmers' Markets** should space booths accordingly to increase social distancing among patrons in line and walking about the market; ensure that social distancing of six feet per person between those who are not members of the same household is maintained and make clear that members of the same household can participate in activities together, stand in line together, etc.; limit the number of customers at any given time as necessary to reduce outdoor/indoor crowding and lines to meet social distancing guidance; increase cleaning and sanitizing frequency of restroom and other high contact areas; train employees on best hygiene practices including washing their hands often with soap and water for at least 20 seconds; offer additional hand washing or sanitizing stations throughout the venue; encourage activities such as pre-bagging to expedite purchasing; suspend sampling activities; increase frequency of cleaning of tables, payment devices, and other surfaces; eliminate non-essential/non-related services, such as bands or other entertainment; and at the end of the market, continue to utilize local food recovery systems to feed/donate extra products to populations in need;
- **All retail food and beverage service venues** should remind employees of best hygiene practices including washing their hands often with soap and water for at least 20 seconds;
- **Gambling venues** should eliminate, delay, or reduce conventions/tournaments that increase customer flow above 250 persons in a single room/space; increase frequency of cleaning of chips, shuffling machines, and other objects utilized in games; increase frequency of cleaning and/or disposal of playing cards; eliminate non-essential/non-related services, such as massages or other ancillary services co-housed in gambling venues that could increase customer flow above 250 persons in a single room/space; ensure that social distancing of six feet per person between those who are not members of the same household is maintained and make clear that members of the same household can participate together, stand in line together etc.; limit the number of people in lines; separate spaces on the gaming floor into smaller components; increase frequency of cleaning and sanitizing per CDC Environmental Cleaning and Disinfection guidance of all hard surfaces, including terminals and felt and vinyl surfaces of card tables and chairs; increase cleaning and sanitizing frequency of restroom and other high contact areas; eliminate events/marketing that target individuals that the CDPH has identified higher risk of serious illness for COVID-19 ; provide additional opportunities throughout the venue for persons to reduce the spread of the virus through hand washing or sanitizing stations;
- **Theme Parks and Attractions** should ensure that social distancing of six feet per between those who are not members of the same household is maintained and make clear that members of the same household can participate in activities together, stand in line together etc.; limit attendance as necessary to reduce outdoor/indoor crowding and lines to meet social distancing guidance; increase cleaning and sanitizing frequency of restroom and other high contact areas; train employees on best hygiene practices including washing their hands often with soap and water for at least 20 seconds; increase spacing of show times to allow for more thorough cleaning of single room or space and social distancing during show times; provide additional opportunities throughout the venue for persons to reduce the spread of the virus through hand washing or sanitizing stations; eliminate events/marketing that target individuals that the CDPH has

identified as higher risk of serious illness for COVID-19; extend hours to allow for staggering of attendance; and add distance to locations individuals sit or stand around tables;

- **Gyms, health clubs, and theaters** should be closed;
- **All gatherings** (defined as any event or convening that brings together people in a single room or single space at the same time, such as an auditorium, stadium, arena, large conference room, meeting hall, cafeteria, or any other indoor or outdoor space) should be postponed or cancelled, except for those defined as “essential,” meaning that they cannot be postponed or achieved without gathering, and that some other means of communication could not be used to conduct the essential function.
- **Face coverings**, such as scarves (dense fabric, without holes), bandanas, neck gaiters, or other fabric face coverings, should be worn by all persons over the age of two years at all times while inside of or waiting to enter any business or facility, while riding or waiting to ride any public or shared transportation, and at any other time when it is impossible to maintain a distance of six-feet between persons who are not members of a shared household. All persons, including Essential Workers are discouraged from using Personal Protective Equipment (PPE), such as N95 masks, for non-medical reasons, because supply must be available to healthcare workers.

WHEREAS, the increasing threat posed by COVID-19 in Tulare County makes it advisable that the actions recommended in said guidance become mandatory in the incorporated and unincorporated areas of County of Tulare at least for the time being.

NOW, THEREFORE, pursuant to Tulare County Ordinance Code sections 1-15-1033 (b) and 1-15-1040 (b), and California Health and Safety Code sections 101040, 101085, and 120175, the Health Officer of the County of Tulare hereby orders as follows, which shall be effective immediately and remain in effect until such a time that it is terminated or modified by the County Public Health Officer in writing:

1. Definitions:

- a) Restaurant: Any establishment that sells food for consumption on-premises.
- b) Food Court: Any establishment that sells food for consumption on-premises in a shared setting with other establishments.
- c) Bar and tavern: Any establishment with the following types of California Alcoholic Beverage Control licenses:
 - 1) 40 - On Sale Beer (Bar, Tavern)
 - 2) 42 - On Sale Beer & Wine - Public Premises (Bar, Tavern)
 - 3) 48 - On Sale General - Public Premises (Bar, Night Club)
 - 4) 51 - Club
 - 5) 57 - Special On Sale General
 - 6) 60 - On Sale Beer - Seasonal
 - 7) 61 - On Sale Beer - Public Premises
- d) Food truck: Any “mobile food facility” within the meaning of the California Retail Food Code.
- e) Certified Farmers’ Market: A location that is certified by the State of California through the enforcement officers of the county agricultural commissioners and operated pursuant to Chapter 10.5 (commencing with Section 47000) of Division 17 of the Food and Agricultural Code and regulations adopted pursuant to that chapter.
- f) Grocery Store: Any store primarily engaged in the retail sale of canned food, dry goods, fresh fruits and vegetables, and fresh meats, fish, and poultry and any area that is not separately owned within the store where food is prepared and served, including a bakery, deli, and meat and

seafood counter. "Grocery store" includes convenience stores.

- g) Charitable Food Distribution Site: A "food bank" or "limited service charitable feeding operation" within the meaning of the California Retail Food Code.
 - h) Gambling venue: Any cardroom, casino, or similar site where the primary goal of those assembled is the wagering of money or other things of value on events with uncertain outcomes, with the primary intent of winning money or material goods, and over which the Tulare County Public Health Officer has jurisdiction.
 - i) Entertainment and recreational venue: Any site where the primary goal of those assembled is to promote amusement, enjoyment, pleasure, recreation, diversion, relaxation, and other similar uses, including, but not limited to, theme parks, amusement parks, attractions, theaters, museums, roller rinks, skate parks, sports stadiums, bowling alleys, and the like.
 - j) Theme park: Any entertainment venue or amusement park in which rides, games, and buildings are based on a central theme.
 - k) Amusement Park: Any entertainment venue that features various attractions such as rides and games, as well as other events for entertainment purposes.
 - l) Attraction: Any place of interest where persons visit, typically for its inherent or exhibited natural or cultural value, historical significance, natural or built beauty, offering leisure and amusement.
 - m) Gym and Health Club: Any room or building used for various indoor sports or exercise activities, and usually equipped with exercise or gymnastic apparatus, locker and shower rooms, indoor or outdoor swimming pools, sports courts, and similar spaces.
 - n) Theater: Any entertainment venue used for housing dramatic presentations, stage entertainments, or motion-picture shows.
 - o) Church: Any site, with or without structures, the primary use of which is the assemblage of people for any religious worship, education, or expression.
 - p) Social gathering: Any event or convening that brings together people in a single room or single space at the same time, such as an auditorium, stadium, arena, large conference room, meeting hall, cafeteria, or any other indoor or outdoor space.
 - q) Outdoor recreational activities: Any activity that can be done in an outside setting, including but not limited to, individual and group sports.
2. **Restaurants, Food Courts, and other establishments** that offer on-premises dining shall not allow consumption of food or beverages on-premises. Delivery, drive-thru, and pick-up options are allowed.
 3. **Bars and taverns** shall be closed.
 4. **Food Trucks** shall not allow consumption of food or beverages on or about the premises and shall increase the frequency of cleaning of menus, cash registers, receipt trays, condiment holders, writing instruments and other non-food contact surfaces frequently touched by patrons and employees; ensure that social distancing of six feet per person between those who are not members of the same household is maintained and make clear that members of the same household can participate together, stand in line together, etc., but limit the number of people in their lines. All employees of the Food Truck should wear an appropriate face covering at all times.
 5. **Certified Farmers' Markets** shall space booths accordingly to increase social distancing among patrons in line and walking about the market; ensure that social distancing of six feet per between those who are not members of the same household is maintained and make clear that members of the same household can participate in activities together, stand in line together, etc.; limit the number of customers at any given time as necessary to reduce outdoor/indoor crowding and lines to meet social distancing guidance; increase cleaning and sanitizing frequency of restroom and other high contact areas; train employees on best hygiene practices including washing their hands often with

soap and water for at least 20 seconds; offer additional hand washing or sanitizing stations throughout the venue; encourage activities such as pre-bagging to expedite purchasing; suspend sampling activities; increase frequency of cleaning of tables, payment devices, and other surfaces; eliminate non-essential/non-related services, such as bands or other entertainment; and at the end of the market, continue to utilize local food recovery systems to feed/donate extra products to populations in need. All persons providing essential services at a Farmers' Market should wear an appropriate face covering at all times.

6. **Grocery Stores and Charitable Food Distribution Sites** are allowed to remain fully open and operational, but must ensure that social distancing of six feet per person between those who are not members of the same household is maintained and make clear that members of the same household can participate in activities together, stand in line together, etc.; limit the number of customers at any given time as necessary to reduce outdoor/indoor crowding and lines to meet social distancing guidance; increase cleaning and sanitizing frequency of restroom and other high contact areas; and stores that have online ordering with outside pick-up or delivery options should encourage use of these when possible in lieu of indoor shopping. All employees of the grocery store or charitable food distribution site should wear an appropriate face covering at all times.
7. **All retail food, beverage, and other related service venues** shall remind employees of best hygiene practices including washing their hands often with soap and water for at least 20 seconds. All venues should require employees to wear an appropriate face covering at all times.
8. **Gambling venues** shall be closed.
9. **Entertainment and recreational venues**, including, but not limited to, theme parks, amusement parks, attractions, theaters, museums, roller rinks, skate parks, sports stadiums, bowling alleys, and the like, shall be closed.
10. **Gyms and health clubs** shall be closed;
11. **All social gatherings**, including, but not limited to church services, meetings of service and social clubs, conferences, conventions, and the like, shall be postponed or cancelled.
12. **Outdoor recreational activities** are permissible as long as it is feasible to maintain a safe physical distance of six feet and gather only with members of the same household at all times during said activity(ies). Individual outdoor recreational activities are permissible as long as it is feasible to maintain a safe physical distance of six feet at all times during said activity. Any outdoor group sports or activities shall be postponed or cancelled unless the sport or activity can be done individually or with members of the same household only. There should be no shared equipment between persons who are not members of the same household. Visit <https://covid19.ca.gov/stay-home-except-for-essential-needs/#top>, Outdoor Recreation section for a list of requirements, specifically allowed activities, and further guidance from the state of California.
13. For those businesses closed under this Order, business owners, managers, and supervisory staff are allowed to be on site to conduct minimum basic operations, provided that they each observe the social distancing and best personal hygiene practices (including washing their hands often with soap and water for at least 20 seconds) outlined above.
14. No County permits for special events shall be granted. All County permits for special events previously issued are revoked or postponed.
15. No temporary ABC licenses shall be authorized by the County.
16. For personal and public health and safety purposes, all residents of and visitors to Tulare County are strongly urged to practice social distancing of six feet per person when able to do so, wash their hands often with soap and water for at least 20 seconds, wear face coverings, such as scarves (dense fabric, without holes), bandanas, neck gaiters, or other fabric face coverings, at all times while inside of or waiting to enter any business or facility, while riding or waiting to ride any public or shared

transportation, and at any other time when it is impossible to maintain a distance of six-feet between persons who are not members of a shared household and follow all other guidance from public health officials with regard to the threat posed by COVID-19.

17. Each incorporated city within Tulare County is urged and requested to take such actions, if any, as may be reasonably necessary to permit this Order to be fully enforced within its respective jurisdiction.
18. The Public Health Branch of the Tulare County Health and Human Services Agency, the Tulare County District Attorney's office, the Tulare County Counsel's office, and all other applicable County of Tulare Agencies, Departments, and Divisions are requested and directed to enforce this Order within their respective jurisdictions.
19. Pursuant to California Government Code section 26602, the Sheriff of Tulare County is requested to enforce this Order within the Sheriff's jurisdiction to prevent the spread of COVID-19.
20. Pursuant to California Government Code section 41601, the chiefs of the police departments of the Cities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Woodlake, and Farmersville are requested to enforce this Order within their respective jurisdictions to prevent the spread of COVID-19.
21. The Order shall be subject to amendment or repeal at any time and shall not be deemed to confer any contractual obligations, property rights, or assume any County or other public agency liability.
22. If any provision of this Order or its application to any person or circumstance is held to be invalid, then the remainder of the Order, including the application of such part or provision to other persons or circumstances, shall not be affected and shall continue in full force and effect. To this end, the provisions of this Order are severable.
23. This Order shall be immediately translated into Spanish, and accommodations made for disabled persons to read its contents; it shall also be distributed to all local media and made prominently available on the County of Tulare's website.
24. Pursuant to California Health and Safety Code sections 101029 and 120280, and Tulare County Ordinance Code sections 1-15-1040(b) and 125, violations of this Order shall be punishable as a misdemeanor upon conviction by a fine of not exceeding one thousand dollars or by imprisonment for a term of not exceeding six months, or by both such fine and imprisonment.

IT IS SO ORDERED.

Time: 9:10am
Date: May 5, 2020

Issued by:



Karen Haught, MD
County Health Officer
County of Tulare
Health & Human Services Agency
Public Health Branch

Approved as to Form:
COUNTY COUNSEL

By
Deputy County Counsel
Matter No. 2020217JMS/5-05-2020/2020217/1463907.docx



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

Karen M. Elliott, MBA • Public Health Branch Director
Karen Haught, MD, M.P.H. • County Health Officer

Timothy W. Lutz, MBA
Agency Director

May 7, 2020

Health Advisory Recommending Face Coverings for the Public and Essential Workers

This health advisory seeks to inform the public about the need for Face Coverings when outside the home for the prevention and source control of COVID-19.

Summary

- Tulare County Public Health urges the public to use Face Coverings while attending to essential activities in order to reduce the spread of COVID-19
- Individuals are asked to ensure effective use of Face Coverings by washing their hands after putting on and taking of the Face Covering
- Essential businesses and their employees are asked to utilize Face Coverings when providing services to the public
- Essential businesses are asked to post signage informing the public of the requirement to utilize Face Coverings

The United States Centers for Disease Control and Prevention ("CDC"), California Department of Public Health ("CDPH"), and the Tulare County Public Health Branch ("TCPH") have recommended that members of the public, should cover the mouth and nose to prevent inadvertently spreading the virus that causes Coronavirus Disease 2019 ("COVID-19"). One key transmission method for the COVID-19 virus is respiratory droplets that people expel when they breathe or sneeze. Individuals have been found to be infected with COVID-19 and not have any symptoms, meaning they are asymptomatic, but they can still be contagious. People can also be infected and contagious 48 hours before developing symptoms, the time when they are pre-symptomatic. Many people with the COVID-19 virus have mild symptoms and do not recognize they are infected and contagious, and they can unintentionally infect others. Therefore, the CDC, CDPH, and TCPH believe that wearing a face covering, when combined with physical distancing of at least 6 feet and frequent hand washing, may reduce the risk of transmitting coronavirus when in public and engaged in essential activities by reducing the spread of respiratory droplets. *For clarity, although wearing a face covering is one tool for reducing the spread of the virus, doing so is not a substitute for sheltering in place, physical distancing of at least 6 feet, and frequent hand washing.*

This Advisory requires that people wear Face Coverings in three main settings. First, members of the public must wear Face Coverings while inside of or waiting in line to enter Essential Businesses and other businesses or facilities engaged in Minimum Basic Operations, providing Essential Infrastructure, and providing Essential Government Functions (except Healthcare Operations, which are subject to different requirements), when seeking healthcare from Healthcare Operations, and when waiting for or riding on



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public transportation and other types of shared transportation. These settings are defined further below.

Second, this Advisory also requires employees, contractors, owners, and volunteers of all Essential Businesses or those operating public transportation and other types of shared transportation to wear a Face Covering when at work.

And third, this Advisory also requires workers engaged in Minimum Basic Operations, Essential Infrastructure work, and Essential Government Functions to wear a Face Covering in areas where the public is present or likely to be and at any time when others are nearby.

This Advisory does not require that any child aged twelve years or younger wear a Face Covering and recommends that any child aged two years or younger should not wear one because of the risk of suffocation. This Advisory also does not apply to people who are in their own cars alone or with members of their own household. It also does not require people wear Face Coverings while engaged in outdoor recreation such as hiking, bicycling, or running, though it does recommend that they have a Face Covering with them and still requires them to practice social distancing and other measures to protect against transmission of the virus.

Definition of Face Coverings

As used in this Advisory, a "Face Covering" means a covering made of cloth, fabric, or other soft or permeable material, without holes, that covers only the nose and mouth and surrounding areas of the lower face. A covering that hides or obscures the wearer's eyes or forehead is not a Face Covering. Examples of Face Coverings include a scarf or bandana; a neck gaiter; a homemade covering made from a t-shirt, sweatshirt, or towel, held on with rubber bands or otherwise; or a mask, which need not be medical-grade. A Face Covering may be factory-made, or may be handmade and improvised from ordinary household materials. The Face Covering should be comfortable, so that the wearer can breathe comfortably through the nose and does not have to adjust it frequently, so as to avoid touching the face. For as long as medical grade masks such as N95 masks and surgical masks are in short supply, members of the public should not purchase those masks as Face Coverings under this Advisory. In general, even when not required by this Advisory, people are strongly encouraged to wear Face Coverings when in public.

A video showing how to make a face covering and additional information about how to wear and clean Face Coverings may be found at the website of Centers for Disease Control and Prevention, at <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/diy-cloth-face-coverings.html>.

Effective Use

Face Coverings must be worn in such a manner as to contain respiratory droplets and minimize transmission of the virus via the hands. To achieve this, Face Coverings should fit snugly and be washed daily. Cloth Face Coverings can be safely cleaned in a washing machine or by hand as the materials



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permit. Individuals should be careful not to touch their eyes, nose, or mouth when removing their Face Coverings and wash their hands immediately after removing.

Members of the Public

All members of the public, except as specifically exempted below, must wear a Face Covering outside their home or other place they reside in the following situations:

1. When they are inside of, or in line to enter, any Essential Business, including, but not limited to, grocery stores, convenience stores, supermarkets, laundromats, and restaurants;
2. When they are inside or at any location or facility engaging in Minimum Basic Operations or seeking or receiving Essential Government Functions inside of any location or facility;
3. When they are engaged in Essential Infrastructure work
4. When they are obtaining services at Healthcare Operations— including hospitals, clinics, COVID-19 testing locations, dentists, pharmacies, blood banks and blood drives, other healthcare facilities, mental health providers, or facilities providing veterinary care and similar healthcare services for animals — unless directed otherwise by an employee or worker at the Healthcare Operation; or
5. When they are waiting for or riding on public transportation or paratransit or are in a taxi, private car service, or ride-sharing vehicle.

Essential Businesses and Infrastructure

All Essential Businesses, as well as entities and organizations with workers engaged in Essential Infrastructure work, Minimum Basic Operations, or Essential Government Functions (except for Healthcare Operations, which are subject to their own regulation regarding specified face coverings), must:

1. Require their employees, contractors, owners, and volunteers to wear a Face Covering at the workplace and when performing work off-site any time the employee, contractor, owner, or volunteer is:
 - a. interacting in person with any member of the public;
 - b. working in any space visited by members of the public, such as by way of example and without limitation reception areas, grocery store or pharmacy aisles, service counters, public restrooms, cashier and checkout waiting rooms, service areas, and other spaces used to interact with the public, regardless of whether anyone from the public is present at the time;
 - c. working in any space where food is prepared or packaged for sale or distribution to others;
 - d. working in or walking through common areas such as hallways, stairways, elevators, and parking facilities; or
 - e. in any room or enclosed area when other people (except for members of the person's own household or residence) are present.



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2. Take reasonable measures, such as posting signs, to remind their customers and the public of the requirement that they wear a Face Covering while inside of or waiting in line to enter the business, facility, or location. Essential Businesses and entities or organizations that engaged in Essential Infrastructure work or Minimum Basic Operations must take all reasonable steps to prohibit any member of the public who is not wearing a Face Covering from entering and must not serve that person if those efforts are unsuccessful and seek to remove that person.

For clarity, a Face Covering is not required when a person is in a personal office (a single room) when others outside of that person's household are not present as long as the public does not regularly visit the room.

Exceptions

1. Any child aged two years or less must not wear a Face Covering because of the risk of suffocation. This Order does not require that any child aged twelve years or less wear a Face Covering. Parents and caregivers must supervise use of Face Coverings by children to avoid misuse.
2. Wearing a Face Covering is recommended, but not required, while engaged in outdoor recreation such as hiking, bicycling, or running. But each person engaged in such activity must comply with social distancing requirements including maintaining at least six feet of separation from all other people. Because running or bicycling causes people to more forcefully expel airborne particles, making the usual minimum 6 feet distance less adequate, runners and cyclists must take steps to avoid exposing others to those particles, which include the following measures: wearing a Face Covering when possible; crossing the street when running to avoid sidewalks with pedestrians; slowing down and moving to the side when unable to leave the sidewalk and nearing other people; never spitting; and avoiding running or cycling directly in front of or behind another runner or cyclist who is not in the same household.
3. This Advisory does not require any person to wear a Face Covering while driving alone, or exclusively with other members of the same family or household, in a motor vehicle.
4. A Face Covering is also not required by this Advisory to be worn by a particular individual if the person can show either: (1) a medical professional has advised that wearing a Face Covering may pose a risk to the person wearing the mask for health-related reasons; or (2) wearing a Face Covering would create a risk to the person related to their work as determined by local, state, or federal regulators or workplace safety guidelines. A Face Covering should also not be used by anyone who has trouble breathing or is unconscious, incapacitated, or otherwise unable to remove the Face Covering without assistance.

Conclusion

The intent of this Order is to ensure that all people who are visiting or working at Essential Businesses



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and all people who are seeking care at healthcare facilities or engaged in certain types of public transit or transportation with others wear a Face Covering to reduce the likelihood that they may transmit or receive the COVID-19 virus. The intent of this Advisory is also to ensure that people who work for or seek services from entities engaged in Essential Infrastructure work, Minimum Basic Operations, or Essential Government Functions also wear a Face Covering when they are in close proximity to others. In so doing, this Advisory will help reduce the spread of the COVID-19 virus and mitigate the impact of the virus on members of the public and on the delivery of critical healthcare services to those in need. All provisions of this Advisory must be interpreted to effectuate this intent.

A handwritten signature in black ink that reads "Karen Haught".

Karen Haught MD, MPH
Health Officer of Tulare County

**County of Tulare
Health & Human Services Agency
Public Health Branch**

Health Officer
5957 South Mooney Blvd.
Visalia, CA 93277 559-624-8480



EMERGENCY ORDER FOR THE PREVENTION OF NOVEL CORONAVIRUS (COVID-19) TRANSMISSION

WHEREAS, on March 4, 2020, the Governor of the State of California proclaimed a state of Emergency now exists in the State of California due to the presence of and threat posed by the novel coronavirus ("COVID-19"); and

WHEREAS, on March 11, 2020, the County Health Officer of the County of Tulare proclaimed and declared that a local health emergency now exists in the County of Tulare due to the presence of and threat posed by COVID-19; and

WHEREAS, the Tulare County Board of Supervisors ratified said proclamation at its regular meeting of March 17, 2020; and

WHEREAS, said proclamation shall remain in effect until further notice; and

WHEREAS, on March 19, 2020, the Governor of the State of California issued Executive Order N-33-20, ordering that all Californians shelter in place to preserve public health and safety ("Shelter in Place Order"); and

WHEREAS, the Shelter in Place Order has been successful in slowing the transmission and infection rate of COVID-19 in the State of California; and

WHEREAS, on March 19, 2020 the County Health Officer of the County of Tulare issued an EMERGENCY ORDER FOR THE PREVENTION OF NOVEL CORONAVIRUS (COVID-19) TRANSMISSION IN OR ABOUT RESTAURANTS, BARS, FOOD TRUCKS, GROCERY STORES, AND OTHER RETAIL FOOD AND BEVERAGE SERVICE VENUES, ENTERTAINMENT AND RECREATIONAL VENUES, GYMS, HEALTH CLUBS, THEATERS, CHURCHES, OTHER SOCIAL GATHERINGS, AND OUTDOOR RECREATIONAL ACTIVITIES, which order was extended on April 8, 2020, and amended on May 5, 2020 (the "Amended Emergency Order"); and

WHEREAS, on April 14, 2020, the State of California presented the Pandemic Roadmap, a four-stage plan for modifying the Shelter in Place Order, and defining the statewide current status under the plan as being at Stage 1; and

WHEREAS, on May 4, 2020, the State announced that entry into Stage 2 of the plan would begin on May 8, 2020 for all Counties, subject to certain conditions and certain guidance; and

WHEREAS, advancement within the Pandemic Roadmap by an individual County can be accomplished by meeting certain State-defined criteria and procedures; and

WHEREAS, the Pandemic Roadmap is designed to prevent the spread of COVID-19 in California while allowing parts of our state to safely reopen; and

WHEREAS, it is advisable that the State criteria, procedures, and guidance for the stages of the Pandemic

Roadmap become mandatory in the incorporated and unincorporated areas of County of Tulare.

NOW, THEREFORE, pursuant to Tulare County Ordinance Code sections 1-15-1033 (b) and 1-15-1040 (b), and California Health and Safety Code sections 101040, 101085, and 120175, the Health Officer of the County of Tulare hereby orders as follows, which shall be effective immediately and remain in effect until such a time that it is terminated or modified by the County Public Health Officer in writing:

1. **The Amended Emergency Order** is hereby terminated. Any previous Public Health Orders, other than the Emergency Declaration dated March 11, 2020, not previously terminated by the Amended Emergency Order are hereby terminated.
2. **The Shelter in Place Order**, the emergency orders of the State Public Health Director related to the COVID-19 pandemic, and the State's Pandemic Roadmap and guidance issued with respect to the roadmap, as may be amended, modified, or supplemented from time-to-time by their makers, are hereby adopted as emergency orders of the County Health Officer of the County of Tulare and enforceable as such.
3. **Only** the activities and businesses authorized by the County's current stage of the Pandemic Roadmap shall be allowed. The County's current stage of the Pandemic Roadmap can be found at <https://covid19.tularecounty.ca.gov/>.
4. **Bars, wineries, breweries and pubs** shall follow the State's guidelines and shall be closed until allowed under the County's current stage of the Pandemic Roadmap.
5. **Restaurants** shall follow the State's guidelines and shall be open only to drive-through or other pickup/delivery options and shall not open their in-restaurant seated dining nor allow consumption of food or beverages on-premises until allowed under the County's current stage of the Pandemic Roadmap.
6. **Food Trucks** shall follow the State's guidelines and shall not allow consumption of food or beverages on or about the premises until allowed under the County's current stage of the Pandemic Roadmap.
7. **Certified Farmers' Markets** shall follow the State's guidelines and shall space booths accordingly to increase social distancing and shall eliminate non-essential/non-related services, such as bands or other entertainment until allowed under the County's current stage of the Pandemic Roadmap.
8. **Gambling venues** shall follow the State's guidelines and shall be closed until allowed under the County's current stage of the Pandemic Roadmap.
9. **Entertainment and recreational venues**, including, but not limited to, theme parks, amusement parks, attractions, theaters, museums, roller rinks, skate parks, sports stadiums, bowling alleys, and the like, shall follow the State's guidelines and shall be closed until allowed under the County's current stage of the Pandemic Roadmap.
10. **Gyms and health clubs** shall follow the State's guidelines and shall be closed until allowed under the County's current stage of the Pandemic Roadmap.
11. **All social gatherings**, including, but not limited to church services, meetings of service and social

clubs, conferences, conventions, and the like, shall be postponed or cancelled until allowed under the County's current stage of the Pandemic Roadmap.

12. **Outdoor recreational activities** shall be permissible as long as it is feasible to maintain a safe physical distance of six feet and gather only with members of the same household at all times during said activity(ies). Individual outdoor recreational activities are permissible as long as it is feasible to maintain a safe physical distance of six feet at all times during said activity. Any outdoor group sports or activities shall be postponed or cancelled unless the sport or activity can be done individually or with members of the same household only. There should be no shared equipment between persons who are not members of the same household. Visit <https://covid19.ca.gov/stay-home-except-for-essential-needs/#top>, Outdoor Recreation section for a list of requirements, specifically allowed activities, and further guidance from the state of California. These social distancing requirements shall remain in place as they relate to Outdoor Recreation Activities until abolished under the County's current stage of the Pandemic Roadmap.
13. For those businesses closed under this Order, business owners, managers, and supervisory staff are allowed to be on site to conduct minimum basic operations, provided that they each observe the social distancing and best personal hygiene practices (including washing their hands often with soap and water for at least 20 seconds) outlined above.
14. No County permits for special events shall be granted, all County permits for special events previously issued are revoked or postponed, and no temporary ABC licenses shall be authorized by the County until social gatherings are permitted under the County's current stage of the Pandemic Roadmap.
15. For personal and public health and safety purposes, all residents of and visitors to Tulare County are strongly urged to practice social distancing of six feet per person when able to do so, wash their hands often with soap and water for at least 20 seconds, wear face coverings, such as scarves (dense fabric, without holes), bandanas, neck gaiters, or other fabric face coverings, at all times while inside of or waiting to enter any business or facility, while riding or waiting to ride any public or shared transportation, and at any other time when it is impossible to maintain a distance of six-feet between persons who are not members of a shared household and follow all other guidance from public health officials with regard to the threat posed by COVID-19.
16. Each incorporated city within Tulare County is urged and requested to take such actions, if any, as may be reasonably necessary to permit this Order to be fully enforced within its respective jurisdiction.
17. The Public Health Branch of the Tulare County Health and Human Services Agency, the Tulare County District Attorney's office, the Tulare County Counsel's office, and all other applicable County of Tulare Agencies, Departments, and Divisions are requested and directed to enforce this Order within their respective jurisdictions.
18. Pursuant to California Government Code section 26602, the Sheriff of Tulare County is requested to enforce this Order within the Sheriff's jurisdiction to prevent the spread of COVID-19.
19. Pursuant to California Government Code section 41601, the chiefs of the police departments of the

Cities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Woodlake, and Farmersville are requested to enforce this Order within their respective jurisdictions to prevent the spread of COVID-19.

20. The Order shall be subject to amendment or repeal at any time and shall not be deemed to confer any contractual obligations, property rights, or assume any County or other public agency liability.
21. If any provision of this Order or its application to any person or circumstance is held to be invalid, then the remainder of the Order, including the application of such part or provision to other persons or circumstances, shall not be affected and shall continue in full force and effect. To this end, the provisions of this Order are severable.
22. This Order shall be immediately translated into Spanish, and accommodations made for disabled persons to read its contents; it shall also be distributed to all local media and made prominently available at <https://covid19.tularecounty.ca.gov/>.
23. Pursuant to California Health and Safety Code sections 101029 and 120280, and Tulare County Ordinance Code sections 1-15-1040(b) and 125, violations of this Order shall be punishable as a misdemeanor upon conviction by a fine of not exceeding one thousand dollars or by imprisonment for a term of not exceeding six months, or by both such fine and imprisonment.
24. Pursuant to Tulare County Ordinance Code sections 4-01-1070 and 4-01-1315, violations of this Order may be considered a public nuisance.
25. Pursuant to Tulare County Ordinance Code sections 1-23-1000 and 1-23-1015 violations of this Order shall be subject to an administrative fine or penalty.
26. All open businesses, facilities, retail food, venues shall ensure social distancing of six feet per person between those who are not members of the same household, limit the number of customers at any given time as necessary to reduce outdoor/indoor crowding and lines to meet social distancing guidance, increase cleaning and sanitizing frequency of all contact areas, encourage use of online ordering with curbside pickup or delivery options in lieu of indoor shopping, remind employees of best hygiene practices including washing their hands often with soap and water for at least 20 seconds and wearing appropriate face covering when necessary.
27. Current guidance related to the Pandemic Roadmap is located at <https://covid19.ca.gov/roadmap/>.
28. Tulare County's Current Stage and information related to allowable businesses and activities is located at <https://covid19.tularecounty.ca.gov/>.
29. For personal and public health and safety purposes, all residents of and visitors to Tulare County are strongly urged to practice social distancing of six feet per person when able to do so, wash their hands often with soap and water for at least 20 seconds, wear face coverings, such as scarves (dense fabric, without holes), bandanas, neck gaiters, or other fabric face coverings, at all times while inside of or waiting to enter any business or facility, while riding or waiting to ride any public or shared transportation, and at any other time when it is impossible to maintain a distance of six-feet between

persons who are not members of a shared household and follow all other guidance from public health officials with regard to the threat posed by COVID-19.

30. Each incorporated city within Tulare County is urged and requested to take such actions, if any, as may be reasonably necessary to permit this Order to be fully enforced within its respective jurisdiction.
31. The Public Health Branch of the Tulare County Health and Human Services Agency, the Tulare County District Attorney's office, the Tulare County Counsel's office, and all other applicable County of Tulare Agencies, Departments, and Divisions are requested and directed to enforce this Order within their respective jurisdictions.
32. Pursuant to California Government Code section 26602, the Sheriff of Tulare County is requested to enforce this Order within the Sheriff's jurisdiction to prevent the spread of COVID-19.
33. Pursuant to California Government Code section 41601, the chiefs of the police departments of the Cities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Woodlake, and Farmersville are requested to enforce this Order within their respective jurisdictions to prevent the spread of COVID-19.
34. The Order shall be subject to amendment or repeal at any time and shall not be deemed to confer any contractual obligations, property rights, or assume any County or other public agency liability.
35. If any provision of this Order or its application to any person or circumstance is held to be invalid, then the remainder of the Order, including the application of such part or provision to other persons or circumstances, shall not be affected and shall continue in full force and effect. To this end, the provisions of this Order are severable.
36. This Order shall be immediately translated into Spanish, and accommodations made for disabled persons to read its contents; it shall also be distributed to all local media and made prominently available on the County of Tulare's website.
37. Pursuant to California Health and Safety Code sections 101029 and 120280, and Tulare County Ordinance Code sections 1-15-1040(b) and 125, violations of this Order shall be punishable as a misdemeanor upon conviction by a fine of not exceeding one thousand dollars or by imprisonment for a term of not exceeding six months, or by both such fine and imprisonment.

IT IS SO ORDERED.

Time: 7:35am

Date: May 8, 2020

Issued by: 

Karen Haught, MD
County Health Officer
County of Tulare
Health & Human Services Agency
Public Health Branch

Approved as to Form:
COUNTY COUNSEL

By 
Deputy County Counsel

Matter No. 2020217

JMS/5-07-2020/2020217/1465457.docx



TULARE COUNTY'S MULTI-STAGE APPROACH TOWARDS A HEALTHIER COMMUNITY

Epidemiologists and infectious disease experts agree that in the absence of strict social distancing, Tulare County numbers would once again surge. COVID-19 will continue to be a serious threat until there is an effective vaccine or more effective therapeutic treatments. Centers for Disease Control and Prevention (CDC) and National Institute of Allergy and Infectious Diseases (NIAID) experts estimate that we will not have a vaccine for COVID-19 until 2021, at the earliest. For the foreseeable future, living with COVID-19 is our new “normal”.

Living with this disease means finding ways for our community to return to work with COVID-19 still circulating. There is an emerging consensus that America's economy should open in stages with different parts of the economy and different aspects of public life reopening at different times will present a framework for a three-stage approach that reflects the state of the COVID-19 pandemic in Tulare County.

Over the last couple of weeks, California counties in coordination with the California Department of Public Health have worked extensively to create meaningful criteria that provides a solid framework to use when deciding to reopen local economies. Specifically, Tulare County has adopted four criteria to use as the means of determining the readiness of reopening our local economy. It is important to note that these criteria are aligned with other California Counties and the recommendations from the State, however, our readiness may be earlier or later than other counties due to our local situation.

The following four (4) criteria will need to be met simultaneously before moving to Stage 2, and then again before moving to Stage 3, and then once again before moving to Stage 4. Each of the following criteria has assessments and respective metrics that will be used to determine forward movement to the next Stage. However, if it is determined that there is a potential rebound or local outbreak, returning to an earlier Stage is probable.

- **(CASES) SUSTAINED REDUCTION OR STABILITY IN NEW CASES FOR 14 DAYS.** Tulare County agrees that movement towards reopening for Stage 2 should begin after 14 days of a sustained downward trend in COVID-19 positive cases.

Certain increases, such as an increase in active cases over the course of five days, would clearly be a cause for concern. However, exact judgements should reflect a precise understanding of local trends. If, for instance, public health departments identify a specific outbreak and are able to isolate COVID-positive cases and quarantine people who were in close contact quickly, movement towards greater reopening could continue, even with an increase in positive cases.

- **ADEQUATE DIAGNOSTIC TESTING CAPACITY AND RAPID TEST RESULTS. THE ABILITY TO TEST ALL INDIVIDUALS WITH COVID-19 SYMPTOMS (WITHIN A CERTAIN TIMEFRAME). SAME-DAY TESTING WIDELY AVAILABLE FOR HOSPITALIZED PATIENTS, HEALTH CARE WORKERS AND WORKERS IN ESSENTIAL ROLES, CLOSE CONTACTS OF CONFIRMED CASES, AND OUTPATIENTS WITH SYMPTOMS).** Expanding testing capacity and making testing broadly available is necessary to treat and control infection, and for detecting increases COVID-19 cases early.
- **PUBLIC HEALTH DEPARTMENT’S CAPACITY TO RAPIDLY INTERVIEW NEW CASES, IDENTIFY CLOSE CONTACTS, AND ENSURE THAT ISOLATION AND QUARANTINE ARE EFFECTIVE.** Public health surveillance must be strengthened to understand the spread of COVID-19 and rapidly detect outbreaks. Experts call for evidence of declining transmission for at least 14 days before there could be a move to a staged approach of reopening the economies. Tulare County must closely monitor the signs of COVID-19 spread. It must notice problems to avoid overcrowding of emergency departments or outbreaks among the higher risk.
- **HEALTH CARE SYSTEM CAPACITY TO RESPOND TO POTENTIAL SURGES.** Tulare County must ensure that the local healthcare system is out of crisis mode and able to handle potential new surges in patients, along with non-COVID-19 related services, prior to reopening the economy. Tulare County will continue to track and share information about the availability of hospital beds, ICU beds, ventilators, and personal protective equipment (PPE) in order to ensure that they are adequately available if cases surge, as modeled under a variety of assumptions. Data on available capacity should be assessed at a designated frequency. State stockpiles should be used to fill any deficiencies and there should be continuous monitoring of cases statewide to assure that capacity will not be exceeded.

GOALS AND LINKED METRICS TO CONSIDER WHEN MOVING BETWEEN STAGES

Goals	Metric
1. Containment Capacity	GOAL: Stable or decreasing COVID-19 infection rate METRIC: Low prevalence of disease - no more than 1 case per 10,000 people in last 14 days METRIC: No more than 1 death in last 14 days GOAL: Ability to test everyone who needs to be tested METRIC: Minimum daily testing volume of 1.5 per 1,000 residents METRIC: Testing availability for at least 75% of residents as measured by specimen collection sites within a 60-minute drive in rural areas
2. Case investigation and contact tracing	GOAL: The public health system has adequate infrastructure, processes, and workforce to reliably detect and safely isolate new cases, as well as follow up with individuals who have been in contact with positive cases METRIC: Sufficient staff allocated to contact tracing, at least 15 staff per 100,000 population

	METRIC: Availability of temporary housing units to shelter at least 15% of county residents experiencing homelessness
3. Health Care System Capacity	GOAL: Hospitals can quickly and independently supply sufficient PPE and critical medical equipment and can surge intensive care unit (ICU) capacity. METRIC: Ability to accommodate a minimum surge of 35% (combined for county) due to COVID-19 patients as well as providing usual care for non-COVID-19 patients.
4. Vulnerable Populations	GOAL: Ability to protect our vulnerable populations METRIC: Skilled nursing & other congregate living facilities have > 14-day supply of PPE and access to non-state sources for replenishing the supplies.

Potential Increased Community Transmission when Re-opening Public Spaces.

Opening public spaces will entail an increased risk of community transmission. Certain populations will be more at risk for serious consequences and mortality from contracting the disease. Those most at risk include:

- Healthcare workers, first responders and other essential workers in contact with the public;
- Older adults living in nursing homes, assisted living, and senior housing;
- Racial and ethnic minorities;
- Justice-involved populations;
- People experiencing homelessness; and,
- People with disabilities and living in state institutions, group homes, and other congregate settings.
- Pregnant individuals

Given the setting and circumstances of where these populations reside, targeted monitoring and interventions will be critical to protecting these communities. Tulare County must develop effective systems and policies that protect these populations so that it is less likely to experience outbreaks that can interrupt the gradual reopening of society.

Strong and Clear Communication and Public Engagement Plan.

Communication is an integral part during a crisis, and is even more important as Tulare County moves toward reopening. It is critical that public engagement is incorporated into the response plan to minimize the risk of misunderstanding, confusion, or protest by individuals who believe reopening should be either faster or slower. It is important that Tulare County evaluates the different needs, risk factors, and resources.

Rationale for a Multi-Stage Approach to Reopening

Developing a framework that thoughtfully guides decision making on key factors to reopen the economy is important. The framework must include an array of public health factors, including consistent communication related to COVID-19, data collection, defining measures to reassess readiness for opening, and anticipating the need to revert to tighter control measures. Additionally, criteria for moving between stages and defining the stages for reopening must be established. Equally important is building partnerships between public and private sectors to implement the plan.

This is the time to identify and share critical metrics and explain “the rules for reopening.” The most important message to convey in this period is that **the rate of transmission must decline or remain low to make it safe to proceed with plans to reopen local economies**. During this process, local governments should engage health care systems, schools and businesses to fine tune plans for a staged reopening and to clearly convey the steps that will be necessary.

Testing capacity should continue to expand; vulnerable populations should be identified and monitored. Businesses, schools, and healthcare facilities should develop written plans for how they will help prevent COVID-19 spread in their facilities. Policymakers should also examine disincentives to testing and isolation or quarantining, such as the fear that people who test positive or are quarantined could lose their jobs. Travel to and from areas that are experiencing significant disease should be discouraged or prohibited.

This stage should continue for the next two weeks. During this time, monitoring should indicate case numbers are declining. Based on COVID-19 case rate statistics by city and region, healthcare providers and health systems should demonstrate they can manage (with ICU beds, ventilators, PPE, nurse and physician staffing, and other metrics of capacity) no less than 1 week of new cases at the prior week case rate prior to progression between stages or to moving on to the first stage of reopening.

During this planning period, all non-essential businesses should remain closed and the Stay At Home Order remains in place. Except when performing essential services, citizens over age 65 and those with high risk factors need to remain vigilant and to shelter at home.

- Work from home should continue whenever possible, and cloth face coverings should be worn in public locations.
- Tulare County will work to accomplish all specific requirements listed above, including testing, tracking and quarantine strategies to identify cases and prevent transmission.
- All essential and non-essential businesses should begin preparations for later stages, and should be prepared to certify to the Health Department that they have written protocols, completed the social distancing and safety plan checklist and can reliably perform the following functions before advancing to later stages:

- Screen daily all employees for respiratory symptoms. Workers in close contact with each other should be screened daily with temperature checks as well. Business safety plans should clearly specify protocols for different categories.
- Advise employees with symptoms to remove themselves from the workplace and call healthcare provider for guidance. Establish policies and procedures to help employees who are required to by the healthcare provider to isolate or quarantine.
- Set expectations for frequent hand hygiene and wearing of cloth face coverings by employees where appropriate or able.
- Hand sanitizer should be placed throughout the business.

GUIDELINES FOR ALL STAGES

Individuals:

- **Continue to adhere to state and local guidance, in particularly with respect to face coverings.**
- **Continue to practice good hygiene**
 - Wash your hands with soap and water or use hand sanitizer, especially after touching frequently used items or surfaces.
 - Avoid touching your face
 - Sneeze or cough into a tissue, or the inside of your elbow.
 - Disinfect frequently used items and surfaces as much as possible
 - Using face coverings while in public, and particularly when using mass transit or carpools.
 - People who feel sick should stay home. Do not go to work or school.
 - Contact and follow the advice of your medical provider.
 - Practice social distancing

Employers: See guidance document for employers

- **Develop and implement appropriate policies, in accordance with Federal, State, and local regulations and guidance, and informed by industry best practices, regarding employee and customer protection**
- **Keeping the Workplace Safe**
- **Communicating with your team**
- **Preparing Your Space**
- **Cleaning and Disinfecting after opening**
- **Personal Protection Equipment (PPE)**
- **How Long COVID19 Lives on Surfaces**
- **5 Essential Actions for Individuals**

If positive improvement/stability of metrics for 14 days, move to STAGE 2

CURRENT STAGE/STAGE 1

Retail Stores	• Non-essential closed • Essential businesses must implement social distancing measures for all staff and customers • Face coverings required for customers • Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible
Commercial Businesses/Offices	• Non-essential closed • Essential businesses must implement social distancing measures for all staff and customers • Face coverings required for customers • Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible
Manufacturing	• Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible •
Restaurants & Bars Serving Food	• Online order and curbside pickup only • Face coverings required for customers • Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible
Nail Salons, Hair Salons, Barber Shops, etc.	• Closed
Health Care, Dental, Optometry, etc.	• Essential and/or emergency services only • Implement social distancing measures for all customers • Face coverings required for customers • Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible
Massage, Tattoo & Body Art, etc.	• Closed
Gyms, Fitness Centers, Pubic Pools, Community Pools, Interactive Water Features, Close Contact Sports, etc.	• Closed
Bars, Entertainment Venues, Community Events, etc.	• Closed
Faith Based Institutions	• Closed
Educational Institutions	• Closed
Public Spaces	•
All Residents	• Age 65+ and individuals with underlying conditions, stay home. All, work from home, if possible. Wear face covering and maintain 6 ft. social distancing when in public.

If positive improvement/stability of metrics for 14 days, move to STAGE 3/ If significant decrease in metrics return to Stage 1

STAGE 2: Lower Risk Workplaces

Retail Stores	• Online order and curbside pickup for non-essential businesses. • Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible
Commercial Businesses/Offices	• Implement social distancing measures for all customers. • Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible
Manufacturing	• Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible.
Restaurants & Bars Serving Food	• Continue online order and curbside pickup only. No dine-in • Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible
Nail Salons, Hair Salons, Barber Shops, etc.	• Closed
Health Care, Dental, Optometry, etc.	• Urgent or Emergent procedures only • Implement social distancing measures for all customers and between coworkers • Employees screened daily and must wear face covering
Massage, Tattoo & Body Art, etc.	• Closed
Gyms, Fitness Centers, Pubic Pools, Community Pools, Interactive Water Features (e.g. splash pads), Close Contact Sports, etc.	• Closed
Close Contact Sports	• Closed
Bars, Entertainment Venues, etc.	• Closed
Community Events (health fairs, cook-offs, etc.)	• Closed
Faith Based Institutions	• Closed
Educational Institutions, schools and organized youth	• Follow established guidelines for schools and child care facilities •

activities (day camp, summer camp)	
Senior Facilities (Skilled Nursing, Assisted Living, Long-term Living, etc.)	• Follow all established guidelines for all types of senior facilities • Implement social distancing measures. • Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible
Public Spaces	• All activities adhere to distancing and infection control protocols •
All Employers	• Continue to encourage work from home, if possible. Return to work in stages. Close common areas where personnel are likely to congregate or enforce strict social distancing protocols. Minimize non-essential travel. Consider special accommodations for personnel who are members of a vulnerable population.
All Residents	• Age 65+ and individuals with underlying conditions, stay home. All, if essential employee, work from home, if possible. Wear face covering when unable to continuously maintain 6 ft. social distancing when in public. Social gatherings should be in accordance with State guidance and be limited to immediate family. Minimize non-essential travel.

If positive improvement/stability of metrics for 14 days, move to STAGE 4 /if significant decrease in metrics, return to STAGE 2

STAGE 3: Higher Risk Workplaces

Retail Stores	• Open at 50% capacity. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Commercial Businesses/Offices	• Open at 50% capacity. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Manufacturing	• Employees screened daily and must wear face covering and maintain 6 ft social distancing from co-workers and the public if possible.
Restaurants & Bars Serving Food	• With State Executive Order lifted, open at 50% seating capacity. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Nail Salons, Hair Salons, Barber Shops, etc.	• Restricted to appointment only services. No walk-in customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.

Health Care, Dental, Optometry, etc.	• Routine and elective procedures for patients for all age groups. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Massage, Tattoo & Body Art, etc.	• Restricted to appointment only services. No walk-in customers. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Gyms, Fitness Centers, Public Pools, Community Pools, Interactive Water Features (e.g., splash pad), etc.	• Open at limited capacity while adhering to 6ft social distancing criteria. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Close Contact Sports	• Closed
Bars, Entertainment Venues, etc.	• Closed
Community Events (health fairs, cook-offs, etc.	• Closed
Faith Based Institutions (Churches & Weddings)	• Open at 50% capacity. • Implement social distancing measures. • Wear face covering if unable to continuously maintain 6 ft. social distancing when in public.
Educational Institutions, school and organized youth activities (day camp, summer camp)	• Follow established CDPH and CDC guidelines for schools and child care
Senior Facilities (Skilled Nursing, Assisted Living, Long-term Living, etc.)	• Follow all established CDPH guidelines for all types of senior facilities • Implement social distancing measures. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Public Spaces	• All activities adhere to distancing and infection control protocols
All Employers	Close common areas where personnel are likely to congregate or enforce moderate social distancing protocols. Consider special accommodations for personnel who are members of the vulnerable populations.
All Residents	• Age 65+ and individuals with underlying conditions, stay home. Work from home, if possible. Wear face covering if unable to continuously maintain 6 ft. social distancing when in public. Social gatherings should be in accordance with State guidance. Some non-essential travel may resume.

If significant decrease in metrics, return to STAGE 3

Stage 4: End of Stay at Home Order

Retail Stores	• Open at full capacity. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Commercial Businesses	• Open at full capacity. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Restaurants & Bars Serving Food	• Limited to State restrictive capacity. If no limitations, open at full capacity. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Nail Salons, Hair Salons, Barber Shops, etc.	• Open at full capacity. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Health Care, Dental, Optometry, etc.	• Routine and elective procedures for patients for all age groups. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Massage, Tattoo & Body Art, etc.	• Open at full capacity. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Gyms, Fitness Centers, Pubic Pools, Community Pools, Interactive Water Features (e.g., splash pad), etc.	• Open at full capacity. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Close Contact Sports	• Open at full capacity
Bars, Entertainment Venues, etc.	• Open at full capacity. • Implement social distancing measures for all customers. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Community Events (health fairs, cook-offs, etc.	• Open at full capacity • Implement social distancing measures. •

Faith Based Institutions	• Open at full capacity. • Implement social distancing measures. • Wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Senior Facilities (Skilled Nursing, Assisted Living, Long-term Living, etc.)	• Follow all established CDPH guidelines for all types of senior facilities • Implement social distancing measures. • Employees screened daily and must wear face covering if unable to continuously maintain 6 ft social distancing from co-workers and the public.
Educational Institutions, schools and organized youth activities (day camp, summer camp)	• Open • Implement social distancing measures. • Wear face covering if unable to continuously maintain 6 ft social distancing when in public.
All Employers	• Resume unrestricted staffing of worksites
All Residents	• Age 65+ and individuals with underlying conditions can resume public interactions, but should practice social distancing, minimize social settings where distancing may not be practiced. Wear face covering if unable to continuously maintain 6 ft social distancing when in public. Social gatherings should be in accordance with State guidance.

Conclusion

The threat of COVID-19 will be with us for the foreseeable future. There is a high probability that Tulare County will experience continued outbreaks that will force us to revert to earlier stages at some point during the reopening process. Now is the time to build capacity and create partnerships, across our county with employers, nonprofits, and community groups, to respond effectively to this challenge. This is also the time to provide clear guidance and an evidence-based framework for reopening our local economy.

Discussions with the state and federal government will continue with the purpose of redefining essential v. nonessential sectors. Instead of classifying businesses and industries as essential vs. non-essential, moving towards the terminology of “lower risk” vs “higher risk” operations may be more viable. This will allow all businesses to begin working on plans that focus on safety and are designed to lower the risk of COVID-19 transmission to their workers and customers. Examples of “low-risk” activities that are currently deemed non-essential: 1) Bookstores: could be lower risk if they limited the number of people that enter the store and took precautions to protect the clerks; Examples of “higher-risk” activities could include hair salons and tattoo shops where there is longer close personal contact.

**County of Tulare
Health & Human Services Agency
Public Health Branch**

Health Officer
5957 South Mooney Blvd.
Visalia, CA 93277 559-624-8480



**AMENDED EMERGENCY ORDER FOR THE PREVENTION OF
NOVEL CORONAVIRUS (COVID-19) TRANSMISSION**

WHEREAS, on March 4, 2020, the Governor of the State of California proclaimed a state of Emergency now exists in the State of California due to the presence of and threat posed by the novel coronavirus ("COVID-19"); and

WHEREAS, on March 11, 2020, the County Health Officer of the County of Tulare proclaimed and declared that a local health emergency now exists in the County of Tulare due to the presence of and threat posed by COVID-19; and

WHEREAS, the Tulare County Board of Supervisors ratified said proclamation at its regular meeting of March 17, 2020; and

WHEREAS, said proclamation shall remain in effect until further notice; and

WHEREAS, on March 19, 2020, the Governor of the State of California issued Executive Order N-33-20, in conjunction with the ORDER OF THE STATE PUBLIC HEALTH ORDER dated the same day, ordering that all Californians shelter in place to preserve public health and safety ("Shelter in Place Order"); and

WHEREAS, the Shelter in Place Order has been successful in slowing the transmission and infection rate of COVID-19 in the State of California; and

WHEREAS, on March 19, 2020 the County Health Officer of the County of Tulare issued an EMERGENCY ORDER FOR THE PREVENTION OF NOVEL CORONAVIRUS (COVID-19) TRANSMISSION IN OR ABOUT RESTAURANTS, BARS, FOOD TRUCKS, GROCERY STORES, AND OTHER RETAIL FOOD AND BEVERAGE SERVICE VENUES, ENTERTAINMENT AND RECREATIONAL VENUES, GYMS, HEALTH CLUBS, THEATERS, CHURCHES, OTHER SOCIAL GATHERINGS, AND OUTDOOR RECREATIONAL ACTIVITIES, which order was extended on April 8, 2020, and amended on May 5, 2020 (the "Emergency Order Amended May 5, 2020"); and

WHEREAS, on April 14, 2020, the State of California presented the Pandemic Roadmap, a four-stage plan for modifying the Shelter in Place Order, and defining the statewide current status under the plan as being at Stage 1; and

WHEREAS, on May 4, 2020, the State announced that entry into Stage 2 of the plan would begin on May 8, 2020 for all Counties, subject to certain conditions and certain guidance; and

WHEREAS, advancement within the Pandemic Roadmap by an individual County can be accomplished by meeting certain State-defined criteria and procedures; and

WHEREAS, the Pandemic Roadmap is designed to prevent the spread of COVID-19 in California while allowing parts of our state to safely reopen; and

WHEREAS, compliance with the State criteria, procedures, and guidance for the stages of the Pandemic Roadmap is mandatory in the incorporated and unincorporated areas of County of Tulare.

NOW, THEREFORE, pursuant to Tulare County Ordinance Code sections 1-15-1033 (b) and 1-15-1040 (b),

and California Health and Safety Code sections 101040, 101085, and 120175, the Health Officer of the County of Tulare hereby orders as follows, which shall be effective immediately and remain in effect until such a time that it is terminated or modified by the County Public Health Officer in writing:

1. **The Emergency Order Amended May 5, 2020** is hereby terminated. Any previous Public Health Orders, other than the Emergency Declaration dated March 11, 2020, not previously terminated by the Emergency Order Amended May 5, 2020, are hereby terminated.
2. **The Shelter in Place Order**, the emergency orders of the State Public Health Director related to the COVID-19 pandemic, and the State's Pandemic Roadmap and guidance issued with respect to the roadmap, as they may be amended, modified, or supplemented from time-to-time by their makers, are hereby adopted as emergency orders of the County Health Officer of the County of Tulare and enforceable as such.
3. **Only** the activities and businesses authorized by the current stage of the State's Pandemic Roadmap shall be allowed. The current stage of the Pandemic Roadmap and current guidance related to the Pandemic Roadmap can be found at: <https://covid19.tularecounty.ca.gov/covid-19-updates-and-situation-in-tulare-county/>.
4. **Bars, wineries, breweries and pubs** shall follow all restrictions, closures, and guidelines under the current stage of the State's Pandemic Roadmap.
5. **Restaurants** shall follow all restrictions, closures, and guidelines under the current stage of the State's Pandemic Roadmap.
6. **Food Trucks** shall follow all restrictions, closures, and guidelines under the current stage of the State's Pandemic Roadmap.
7. **Certified Farmers' Markets** shall follow all restrictions, closures, and guidelines under the current stage of the State's Pandemic Roadmap.
8. **Gambling venues** shall follow all restrictions, closures, and guidelines under the current stage of the State's Pandemic Roadmap.
9. **Entertainment and recreational venues**, including, but not limited to, theme parks, amusement parks, attractions, theaters, museums, roller rinks, skate parks, sports stadiums, bowling alleys, and the like, shall follow all restrictions, closures, and guidelines under the current stage of the State's Pandemic Roadmap.
10. **Gyms and health clubs** shall follow all restrictions, closures, and guidelines under the current stage of the State's Pandemic Roadmap.
11. **All social gatherings**, including, but not limited to church services, meetings of service and social clubs, conferences, conventions, and the like, shall be postponed or cancelled until allowed under the current stage of the State's Pandemic Roadmap.
12. **Outdoor recreational activities** shall be permissible as long as it is feasible to maintain a safe physical distance of six feet and gather only with members of the same household at all times during said activity(ies). Individual outdoor recreational activities are permissible as long as it is feasible to maintain a safe physical distance of six feet at all times during said activity. Any outdoor group sports or activities shall be postponed or cancelled unless the sport or activity can be done individually or

with members of the same household only. There should be no shared equipment between persons who are not members of the same household. Visit <https://covid19.ca.gov/stay-home-except-for-essential-needs/#top>, Outdoor Recreation section for a list of requirements, specifically allowed activities, and further guidance from the state of California. These social distancing requirements shall remain in place as they relate to Outdoor Recreation Activities until abolished under the current stage of the State's Pandemic Roadmap.

13. For those businesses closed under the current stage of the State's Pandemic Roadmap, business owners, managers, and supervisory staff are allowed to be on site to conduct minimum basic operations, provided they follow all guidance from public health officials to reduce the spread of COVID-19, including social distancing and hand washing with soap and water for at least 20 seconds.
14. No County permits for special events shall be granted, all County permits for special events previously issued are revoked or postponed, and no temporary ABC licenses shall be authorized by the County until social gatherings are permitted under the current stage of the State's Pandemic Roadmap.
15. For personal and public health and safety purposes, all residents of and visitors to Tulare County are strongly urged to practice social distancing of six feet per person when able to do so, wash their hands often with soap and water for at least 20 seconds, wear face coverings, such as scarves (dense fabric, without holes), bandanas, neck gaiters, or other fabric face coverings, at all times while inside of or waiting to enter any business or facility, while riding or waiting to ride any public or shared transportation, and at any other time when it is impossible to maintain a distance of six-feet between persons who are not members of a shared household and follow all other guidance from public health officials with regard to the threat posed by COVID-19.
16. This Order may be enforced pursuant to California law, including, but not limited to Government Code sections 26602, 41601, and 8665 to prevent the spread of Covid-19.
17. Each incorporated city within Tulare County is permitted to take such actions, if any, as may be reasonably necessary to permit this Order to be fully enforced within its respective jurisdiction. Pursuant to California Government Code section 41601, the chiefs of the police departments of the Cities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Woodlake, and Farmersville may enforce this Order within their respective jurisdictions to prevent the spread of COVID-19.
18. The Public Health Branch of the Tulare County Health and Human Services Agency, the Tulare County District Attorney's office, the Tulare County Counsel's office, and all other applicable County of Tulare Agencies, Departments, and Divisions are permitted to enforce this Order within their respective jurisdictions.
19. Pursuant to California Health and Safety Code sections 101029 and 120280, and Tulare County Ordinance Code sections 1-15-1040(b) and 125, violations of this Order may be punishable as a misdemeanor upon conviction by a fine of not exceeding one thousand dollars or by imprisonment for a term of not exceeding six months, or by both such fine and imprisonment.
20. Pursuant to Tulare County Ordinance Code sections 4-01-1070 and 4-01-1315, violations of this Order may be considered a public nuisance.
21. Pursuant to Tulare County Ordinance Code sections 1-23-1000 and 1-23-1015 violations of this Order may be subject to an administrative fine or penalty.

22. The Order shall be subject to amendment or repeal at any time and shall not be deemed to confer any contractual obligations, property rights, or assume any County or other public agency liability.
23. If any provision of this Order or its application to any person or circumstance is held to be invalid, then the remainder of the Order, including the application of such part or provision to other persons or circumstances, shall not be affected and shall continue in full force and effect. To this end, the provisions of this Order are severable.
24. This Order shall be immediately translated into Spanish, and accommodations made for disabled persons to read its contents; it shall also be distributed to all local media and made prominently available at <https://covid19.tularecounty.ca.gov/>.
25. All open businesses, facilities, retail food, and other venues shall ensure social distancing of six feet per person between those who are not members of the same household, limit the number of customers at any given time as necessary to reduce outdoor/indoor crowding and lines to meet social distancing guidance, increase cleaning and sanitizing frequency of all contact areas, encourage use of online ordering with curbside pickup or delivery options in lieu of indoor shopping, and remind employees of guidance from public health officials to reduce the spread of COVID-19, including washing their hands often with soap and water for at least 20 seconds and wearing appropriate face covering when necessary. Any business, facility, retail food, and other venue may create an individual policy restricting entry of patrons not wearing masks.

IT IS SO ORDERED.

Time: 8:00am
Date: May 18, 2020

Issued by: 

Karen Haught, MD
County Health Officer
County of Tulare
Health & Human Services Agency
Public Health Branch

Approved as to Form:
COUNTY COUNSEL

By 
Deputy County Counsel

Matter No. 2020217

Roadmap to Recovery

STAGE ONE

- Stay at Home Order
- Planning for Recovery

STAGE TWO (Low Risk Businesses)

- Curbside retail:
 - Bookstores
 - Jewelry stores
 - Clothing stores
 - Shoe stores
 - Home furnishing
 - Sporting goods
 - Florists
- Car washes
- Pet grooming
- Landscape gardening
- Shopping malls
- Dine-in restaurants
- Schools
- Office-based businesses
- Childcare facilities
- Outdoor museums and open gallery spaces
- Outdoor recreational activities
 - Parks
 - Trails
 - Golf Courses
 - Lakes

STAGE THREE (High Risk Businesses)

- Personal services such as: nail salons, tattoo parlors, gyms and fitness studios
- Bars and lounges
- Indoor museums, gallery spaces, zoos, and libraries
- Community centers, public pools, playgrounds, and picnic areas
- Religious services and cultural ceremonies
- Hotels/lodging for leisure and tourism

STAGE FOUR (End of Stay at Home Order)

LATER

- Entertainment venues
- Large conventions
- Sporting and spectator events
- Concerts
- Convention Centers

For more information please visit
covid19.tularecounty.ca.gov and
covid19.ca.gov



HHSA
www.tchhsa.org
May 20, 2020



SONIA Y. ANGELL, MD, MPH
State Public Health Officer & Director

State of California—Health and Human Services Agency California Department of Public Health



GAVIN NEWSOM
Governor

June 18, 2020

GUIDANCE FOR THE USE OF FACE COVERINGS

Because of our collective actions, California has limited the spread of COVID-19 and associated hospitalizations and deaths in our state. Still, the risk for COVID-19 remains and the increasing number of Californians who are leaving their homes for work and other needs, increases the risk for COVID-19 exposure and infection.

Over the last four months, we have learned a lot about COVID-19 transmission, most notably that people who are infected but are asymptomatic or pre-symptomatic play an important part in community spread. The use of face coverings by everyone can limit the release of infected droplets when talking, coughing, and/or sneezing, as well as reinforce physical distancing.

This document updates existing [CDPH guidance](#) for the use of cloth face coverings by the general public when outside the home. It mandates that face coverings be worn state-wide in the circumstances and with the exceptions outlined below. It does not substitute for existing guidance about social distancing and handwashing.

Guidance

People in California must wear face coverings when they are in the high-risk situations listed below:

- Inside of, or in line to enter, any indoor public space;¹
- Obtaining services from the healthcare sector in settings including, but not limited to, a hospital, pharmacy, medical clinic, laboratory, physician or dental office, veterinary clinic, or blood bank;²
- Waiting for or riding on public transportation or paratransit or while in a taxi, private car service, or ride-sharing vehicle;
- Engaged in work, whether at the workplace or performing work off-site, when:
 - Interacting in-person with any member of the public;
 - Working in any space visited by members of the public, regardless of whether anyone from the public is present at the time;

¹ Unless exempted by state guidelines for specific public settings (e.g., school or childcare center)

² Unless directed otherwise by an employee or healthcare provider



- Working in any space where food is prepared or packaged for sale or distribution to others;
- Working in or walking through common areas, such as hallways, stairways, elevators, and parking facilities;
- In any room or enclosed area where other people (except for members of the person's own household or residence) are present when unable to physically distance.
- Driving or operating any public transportation or paratransit vehicle, taxi, or private car service or ride-sharing vehicle when passengers are present. When no passengers are present, face coverings are strongly recommended.
- While outdoors in public spaces when maintaining a physical distance of 6 feet from persons who are not members of the same household or residence is not feasible.

The following individuals are exempt from wearing a face covering:

- Persons age two years or under. These very young children must not wear a face covering because of the risk of suffocation.
- Persons with a medical condition, mental health condition, or disability that prevents wearing a face covering. This includes persons with a medical condition for whom wearing a face covering could obstruct breathing or who are unconscious, incapacitated, or otherwise unable to remove a face covering without assistance.
- Persons who are hearing impaired, or communicating with a person who is hearing impaired, where the ability to see the mouth is essential for communication.
- Persons for whom wearing a face covering would create a risk to the person related to their work, as determined by local, state, or federal regulators or workplace safety guidelines.
- Persons who are obtaining a service involving the nose or face for which temporary removal of the face covering is necessary to perform the service.
- Persons who are seated at a restaurant or other establishment that offers food or beverage service, while they are eating or drinking, provided that they are able to maintain a distance of at least six feet away from persons who are not members of the same household or residence.
- Persons who are engaged in outdoor work or recreation such as swimming, walking, hiking, bicycling, or running, when alone or with household members, and when they are able to maintain a distance of at least six feet from others.

- Persons who are incarcerated. Prisons and jails, as part of their mitigation plans, will have specific guidance on the wearing of face coverings or masks for both inmates and staff.

Note: Persons exempted from wearing a face covering due to a medical condition who are employed in a job involving regular contact with others should wear a non-restrictive alternative, such as a face shield with a drape on the bottom edge, as long as their condition permits it.

Background

What is a cloth face covering?

A cloth face covering is a material that covers the nose and mouth. It can be secured to the head with ties or straps or simply wrapped around the lower face. It can be made of a variety of materials, such as cotton, silk, or linen. A cloth face covering may be factory-made or sewn by hand or can be improvised from household items such as scarfs, T-shirts, sweatshirts, or towels.

How well do cloth face coverings work to prevent spread of COVID-19?

There is scientific evidence to suggest that use of cloth face coverings by the public during a pandemic could help reduce disease transmission. Their primary role is to reduce the release of infectious particles into the air when someone speaks, coughs, or sneezes, including someone who has COVID-19 but feels well. Cloth face coverings are not a substitute for physical distancing, washing hands, and staying home when ill, but they may be helpful when combined with these primary interventions.

When should I wear a cloth face covering?

You should wear face coverings when in public places, particularly when those locations are indoors or in other areas where physical distancing is not possible

How should I care for a cloth face covering?

It's a good idea to wash your cloth face covering frequently, ideally after each use, or at least daily. Have a bag or bin to keep cloth face coverings in until they can be laundered with detergent and hot water and dried on a hot cycle. If you must re-wear your cloth face covering before washing, wash your hands immediately after putting it back on and avoid touching your face. Discard cloth face coverings that:

- No longer cover the nose and mouth
- Have stretched out or damaged ties or straps
- Cannot stay on the face
- Have holes or tears in the fabric

ORDINANCE NO. 1874

**AN URGENCY ORDINANCE OF THE CITY COUNCIL
OF THE CITY OF PORTERVILLE REQUIRING THE USE OF
FACE COVERINGS IN CONFORMITY WITH THE REQUIREMENTS SET
BY THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH**

WHEREAS, the novel coronavirus (COVID-19) is a respiratory disease which the Centers for Disease Control and Prevention (CDC) considers to be a very serious public health threat with outcomes ranging from mild to severe sickness and death;

WHEREAS, COVID-19 has been found to be easily transmissible from person to person;

WHEREAS, on January 31, 2020, the United States Department of Public Health and Human Services declared a public emergency for COVID-19 beginning on January 27, 2020;

WHEREAS, on March 4, 2020, Governor Gavin Newsom declared a state of emergency in the State of California due to the number of confirmed cases of COVID-19 in the State;

WHEREAS, on March 21, 2020, Tulare County declared an emergency, thus enabling the County to take extraordinary measures;

WHEREAS, on March 17, 2020, due the actions of the Federal and State Governments, and due to the presence of confirmed cases in Tulare County and the Porterville area, the Porterville City Council adopted Resolution No. 22-2020, a Resolution of the City Council of the City of Porterville to Proclaim the Existence of a Local Emergency;

WHEREAS, on June 18, 2020, the California Department of Public Health issued Guidance for the Use of Face Coverings, which mandates that face coverings be worn state-wide in certain settings and circumstances;

WHEREAS, as of July 7, 2020, Tulare County remains on the State of California Covid-19 “watch list,” due to continuing spread of the disease in the County, including in the Porterville area;

WHEREAS, on July 7, 2020, the Porterville City Council ordered that the face covering requirements of the State be enforced within the City via the City’s administrative citation regulations and through aggressive education efforts, and directed that an urgency ordinance be prepared consistent with the order;

WHEREAS, the City of Porterville is authorized to enforce the state-wide order concerning Face Coverings pursuant to the California Constitution, Porterville City Charter Section 4, and applicable State laws and City regulations; and

WHEREAS, substantial scientific evidence shows that when combined with physical distancing and other health and safety practices such as hand washing and the regular disinfection of surfaces, wearing Face Coverings will assist in allowing additional business and other activities

to be resumed in the safest way possible, and will help protect Porterville's community members and in particular those that are most vulnerable due to age or health conditions;

THE CITY COUNCIL OF THE CITY OF PORTERVILLE does ordain as follows:

Section 1. The provisions of this urgency ordinance are necessary for the immediate preservation of the health and safety of the public; will help protect all community members who live, work and are present in the City of Porterville; and will assist in state-wide efforts to mitigate the spread of Covid-19.

Section 2. Individuals, while in the City of Porterville, are required to comply with all guidance within the California Department of Public Health's "Guidance for the Use of Face Coverings," (hereinafter "Face Covering Requirements") as currently set forth and as may be further revised by the State of California. A copy of the Face Covering Requirements, released June 18, 2020, and revised on June 29, 2020, is attached hereto as Exhibit "A."

Section 3. Businesses operating in the City of Porterville are required to comply with all applicable Industry Guidance issued by the California Department of Public Health, which incorporate the Face Covering Requirements.

Section 4. The City is authorized to utilize education efforts in any effort to gain cooperation and compliance with the Face Covering Requirements;

Section 5. City staff is further authorized to engage in code enforcement efforts to remedy violations of the Face Covering Requirements. Violations of these requirements are punishable as permitted by State law. Furthermore, the City is hereby authorized to enforce violations of the requirements pursuant to its Administrative Citation regulations set forth in Chapter 2, Article 14, Sections 2-141 through 2-155 of the Porterville Municipal Code.

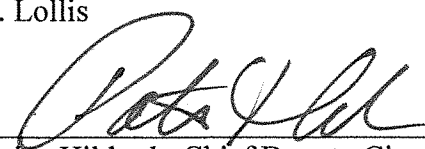
Section 6. This Ordinance is exempt from the requirements of CEQA pursuant to California Public Resources Code Section 21080(b) (4).

Section 7. This Ordinance shall take effect immediately upon adoption by at least a 4/5 vote of the all members of the Porterville City Council, pursuant to Section 13 of the Porterville City Charter.

THE FOREGOING ORDINANCE was approved by the City Council of the City of Porterville, State of California, on July 21, 2020 at a regular meeting of said Council duly and regularly convened.


Martha A. Flores, Mayor

ATTEST:
John D. Lollis

By: 
Patrice Hildreth, Chief Deputy City Clerk

STATE OF CALIFORNIA)
CITY OF PORTERVILLE) (SS)
COUNTY OF TULARE)

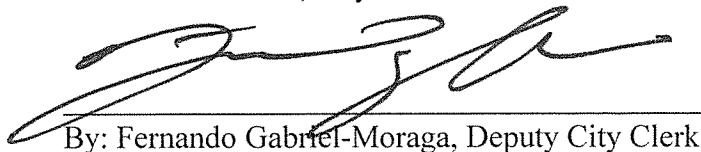
I, JOHN D. LOLLIS, the duly qualified City Clerk of the City of Porterville do hereby certify:

THAT the foregoing ordinance is a true and correct copy of Urgency Ordinance No. 1874, passed and adopted by the Council of the City of Porterville at a regular meeting held on the 21st day of July, 2020, that said ordinance has been duly published pursuant to law, and that by the terms and provisions of the Charter of the City of Porterville, said ordinance to be in full force and effect immediately upon adoption.

THAT said ordinance was introduced by Council and the same was duly passed and adopted by the following vote:

COUNCIL:	PEÑALOZA	REYES	FLORES	STOWE	GURROLA
AYES:	X	X	X	X	X
NOES:					
ABSTAIN:					
ABSENT:					

JOHN D. LOLLIS, City Clerk



By: Fernando Gabriel-Moraga, Deputy City Clerk



SONIA Y. ANGELL, MD, MPH
State Public Health Officer & Director

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

Released June 18, 2020

- Revised on June 29, 2020 to clarify that children under two years old are exempt from wearing face coverings due to risk of suffocation

GUIDANCE FOR THE USE OF FACE COVERINGS

Because of our collective actions, California has limited the spread of COVID-19 and associated hospitalizations and deaths in our state. Still, the risk for COVID-19 remains and the increasing number of Californians who are leaving their homes for work and other needs, increases the risk for COVID-19 exposure and infection.

Over the last four months, we have learned a lot about COVID-19 transmission, most notably that people who are infected but are asymptomatic or pre-symptomatic play an important part in community spread. The use of face coverings by everyone can limit the release of infected droplets when talking, coughing, and/or sneezing, as well as reinforce physical distancing.

This document updates existing CDPH guidance for the use of cloth face coverings by the general public when outside the home. It mandates that face coverings be worn state-wide in the circumstances and with the exceptions outlined below. It does not substitute for existing guidance about social distancing and handwashing.

Guidance

People in California must wear face coverings when they are in the high-risk situations listed below:

- Inside of, or in line to enter, any indoor public space;¹
- Obtaining services from the healthcare sector in settings including, but not limited to, a hospital, pharmacy, medical clinic, laboratory, physician or dental office, veterinary clinic, or blood bank;²
- Waiting for or riding on public transportation or paratransit or while in a taxi, private car service, or ride-sharing vehicle;
- Engaged in work, whether at the workplace or performing work off-site, when:
 - Interacting in-person with any member of the public;
 - Working in any space visited by members of the public, regardless of whether anyone from the public is present at the time;

¹ Unless exempted by state guidelines for specific public settings

² Unless directed otherwise by an employee or healthcare provider



- Working in any space where food is prepared or packaged for sale or distribution to others;
- Working in or walking through common areas, such as hallways, stairways, elevators, and parking facilities;
- In any room or enclosed area where other people (except for members of the person's own household or residence) are present when unable to physically distance.
- Driving or operating any public transportation or paratransit vehicle, taxi, or private car service or ride-sharing vehicle when passengers are present. When no passengers are present, face coverings are strongly recommended.
- While outdoors in public spaces when maintaining a physical distance of 6 feet from persons who are not members of the same household or residence is not feasible.

The following individuals are exempt from wearing a face covering:

- Persons younger than two years old. These very young children must not wear a face covering because of the risk of suffocation.
- Persons with a medical condition, mental health condition, or disability that prevents wearing a face covering. This includes persons with a medical condition for whom wearing a face covering could obstruct breathing or who are unconscious, incapacitated, or otherwise unable to remove a face covering without assistance.
- Persons who are hearing impaired, or communicating with a person who is hearing impaired, where the ability to see the mouth is essential for communication.
- Persons for whom wearing a face covering would create a risk to the person related to their work, as determined by local, state, or federal regulators or workplace safety guidelines.
- Persons who are obtaining a service involving the nose or face for which temporary removal of the face covering is necessary to perform the service.
- Persons who are seated at a restaurant or other establishment that offers food or beverage service, while they are eating or drinking, provided that they are able to maintain a distance of at least six feet away from persons who are not members of the same household or residence.
- Persons who are engaged in outdoor work or recreation such as swimming, walking, hiking, bicycling, or running, when alone or with household members, and when they are able to maintain a distance of at least six feet from others.

- Persons who are incarcerated. Prisons and jails, as part of their mitigation plans, will have specific guidance on the wearing of face coverings or masks for both inmates and staff.

Note: Persons exempted from wearing a face covering due to a medical condition who are employed in a job involving regular contact with others should wear a non-restrictive alternative, such as a face shield with a drape on the bottom edge, as long as their condition permits it.

Background

What is a cloth face covering?

A cloth face covering is a material that covers the nose and mouth. It can be secured to the head with ties or straps or simply wrapped around the lower face. It can be made of a variety of materials, such as cotton, silk, or linen. A cloth face covering may be factory-made or sewn by hand or can be improvised from household items such as scarfs, T-shirts, sweatshirts, or towels.

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When should I wear a cloth face covering?

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How should I care for a cloth face covering?

It's a good idea to wash your cloth face covering frequently, ideally after each use, or at least daily. Have a bag or bin to keep cloth face coverings in until they can be laundered with detergent and hot water and dried on a hot cycle. If you must re-wear your cloth face covering before washing, wash your hands immediately after putting it back on and avoid touching your face. Discard cloth face coverings that:

- No longer cover the nose and mouth
- Have stretched out or damaged ties or straps
- Cannot stay on the face
- Have holes or tears in the fabric

###

City of Porterville

Guidelines for Expanded Outdoor Dining During Covid-19



Preface

The City of Porterville has developed these guidelines for outdoor dining to assist our restaurant businesses in providing expanded seating capacity in the public right-of-way and on private spaces for in-person restaurant dining as allowed for by the State of California and Tulare County COVID-19 Health Orders (Health Orders). These guidelines are temporary in nature and will only be in place during this time of restricted restaurant operations or up until January 31, 2021, *whichever occurs earlier*.

The City of Porterville will be allowing restaurants to utilize sidewalks, public parking spaces, and/or in parking spaces in privately owned shopping centers, for the purposes of providing outdoor dining areas. Specific restrictions and guidelines for each of these locations are outlined in this guidebook.

State of California

Effective as of June 6, 2020, the State of California is permitting outdoor dining. General requirements include, but are not limited to:

- The establishment a written, workplace-specific COVID-19 prevention plan. State of California COVID-19 Industry Guidelines for Dine-In Restaurants can be currently found at <https://files.covid19.ca.gov/pdf/guidance-outdoor-restaurants--en.pdf>. Facilities that open for outdoor dining must offer curbside pickup, takeaway, and/or delivery service alternatives. Lines for pickup or takeaway must be in a separate area from the outdoor dining area to prohibit patrons from unnecessarily accessing the outdoor dining area.
- *Pursuant to State licensing*, alcohol may be sold to patrons in conjunction with a meal, but it may not be sold independently, and bar areas must remain closed to customers.
- Patrons are required to wear a face covering except when sitting at a table.

Temporary Outdoor Restaurant Dining Permit

The City has developed a no-fee streamlined encroachment permit application for temporary outdoor dining. The intent of this permit is to be temporary in nature and to be in place only during the Health Orders restrictions on restaurant operations or up until January 31, 2021, *whichever occurs earlier*.

The following documents are required in order to process a permit for outdoor seating in the City of Porterville:

- Temporary Outdoor Restaurant Dining Permit Application
- Certificate of Liability Insurance and Endorsements
- Site Plan diagram of proposed outdoor dining lay-out

The Temporary Outdoor Restaurant Dining Permit application is available on the City's website (<https://www.ci.porterville.ca.us>).

General Guidelines for all Outdoor Dining Areas

The following general guidelines apply to all areas:

- **Adequate Clearance for Social Distancing.** Any outdoor table and seating must maintain a minimum sidewalk clearance and/or pedestrian through zone of 6-feet from any physical obstruction to allow pedestrians to maintain adequate social distancing when passing by patrons seated at a table. The physical obstruction includes light poles, fire hydrants, trees, or other barriers and entryways or display window of adjacent businesses, unless authorized by the adjacent business.
- **Seating Area Allowance for Social Distancing.** The seating provided shall allow for patrons to maintain a minimum 6-foot social distance from the nearest group of other patrons seated in the same area.
- In addition to the cleaning and sanitary measures, tables must be arranged to ensure that no customer is sitting within six feet of any other customer at a separate table.
- Patrons at a single table are limited to no more than six, and they must be from the same household or living unit.
- **ADA Compliance.** Outdoor seating areas must comply with all requirements of the California Building Code, Americans with Disabilities Act (ADA), and provide sufficient clearance and walkway space to allow safe access and egress. Restaurants must ensure that a minimum 3-foot ADA path of travel is maintained throughout the areas for patrons to access tables provided.
- **Temporary Fixtures.** Tables, seating, umbrellas, heating lamps, planters, platforms or flooring shall achieve California Building Code and ADA compliance, and any approved physical barriers to mark the seating area are the only items permitted in the public right-of-way. These items must be designed to be weighted down for wind protection, removable, and minimize tripping hazards.
- **Alcohol Service.** Restaurants and food establishments licensed by the State of California will be permitted to sell and allow on-premise consumption of alcoholic beverages. Alcohol service is only allowed under full-service conditions and alcoholic beverages consumed in the outdoor dining premises are not allowed to be provided in to-go containers. Establishments that serve alcoholic beverages in the outdoor dining area shall be required to meet all requirements of the Alcoholic Beverage Control Board and any other federal, state, or local laws and regulations governing the sale and consumption of alcoholic beverages. Visit the ABC website for their specific COVID-19 regulatory updates.
- **No Outdoor Food Preparation.** Outdoor food preparation is not permitted. No heating, cooking or open flames are permitted in the outdoor dining space or public rights-of-way.
- **Amplification of noise.** Amplification of music or other sounds is generally prohibited for these temporary uses, and for any proposed use of amplified music or an intercom system, if allowed an amplification permit will be required. The application may be found at the following location: <http://www.ci.porterville.ca.us/depts/ParksandLeisure/documents/OutsideAmplifierPermit.pdf>

Music volume must be adjusted so that workers can maintain social distance from customers to hear orders.

- **Site Maintenance.** Outdoor seating areas shall be maintained free of litter, refuse and debris. The area shall be scrubbed and mopped to remove any food or drink stains on a daily basis by the permittee. Such cleaning shall be in accordance with the City's Storm Water Management and Discharge Control Program, which prohibits any discharge other than storm water into the storm water drainage system.

- **Tents or Shade Structures.** Umbrellas and other decorative material shall be fire-retardant, pressure-treated or manufactured of fire-resistant material. No portion of an umbrella shall be less than six (6) feet, eight (8) inches (eighty (80) inches) above the sidewalk. Tents or any structures shall be installed in an *approved* manner that is inspected by both the Fire Department and the Building Division prior to being occupied. The use of tents or shade structures in excess of 400 square feet will require coordination with and approval from the Porterville Fire Department. To request more information contact (559) 782-7526.
- **Space Heaters.** Space heaters are permitted if they are an outdoor approved type, are located in accordance with the manufacturer's recommendations and California Fire Code, and are located at least two (2) feet from the edge of any umbrella canvas, any foliage, or any other flammable object or material. Use will require coordination with and approval from the Porterville Fire Department. To request more information contact (559) 782-7526.
- **Hours of Operation.** The outdoor dining areas shall adhere to the same approved hours of operation as the existing restaurant
- **Lighting.** Temporary outdoor lighting in compliance with the Porterville Development Ordinance is allowed. Lighting shall be turned off whenever the restaurant is closed and/or the outdoor dining area is not in use.
- **Removal of Items.** All items installed to support outdoor dining shall be temporary in nature and removed at such the time the City so orders. Upon removal of these items, the site shall be restored to its previous condition within 48 hours.
- **Restrooms.** Restaurant patrons shall have access to the restroom(s) affiliated with the subject restaurant.

Sidewalk Dining Areas

Sidewalk dining involves the placement of tables and chairs in the public sidewalk area. Businesses may request the closure of sidewalk immediately adjacent to the restaurant with Temporary Outdoor Restaurant Dining Permit. Furthermore, Businesses may request the closure of on-street public parking spots directly adjacent to the business frontage, for use as a buffer or extended entrance area (no dining in on-street parking spots is permitted).

The following specific conditions apply to these areas:

Restaurants using these areas will need to provide their own furniture for use of by the patrons and will be responsible for securing their furniture when not in use.

Restaurants that are providing alcohol service must meet all requirements of the Alcoholic Beverage Control Board and any other federal, state, or local laws and regulations governing the sale and consumption of alcoholic beverages.

- **Signage** – when sidewalk and/or on-street parking closure is requested, the applicant shall provide detour signage to ensure pedestrians are made aware of alternative routes.
- The applicant shall notify all residents and businesses that will be affected by the sidewalk or on-street parking closure.
- **Barricades** - All parking stalls adjacent to the sidewalk dining areas shall be closed and have barricades as provided by the City of Porterville.

Public Parking Dining Areas

The City is providing the opportunity to restaurants in the Downtown District to request outdoor dining in portions of the public parking lots located near restaurants.

The following specific conditions apply to these areas:

- Restaurants using these areas will need to provide their own furniture for use by the patrons and will be responsible for securing their furniture when not in use.
- Barricades must be used to protect patrons from vehicular traffic and shall be provided by the City of Porterville.
- Restaurants that are providing alcohol service must meet all requirements of the Alcoholic Beverage Control Board and any other federal, state, or local laws and regulations governing the sale and consumption of alcoholic beverages.

Private Parking Lot Dining Areas

Private parking lot areas refer to shopping centers, strip malls, and stand-alone commercial properties that have their own designated parking areas. The City of Porterville is temporarily suspending requirements restricting the provision of outdoor dining, minimum parking standards as codified in Municipal Code **, and planning application conditions of approval related to parking and outdoor dining with an approved Temporary Outdoor Restaurant Dining Permit. Suspending these requirements will temporarily allow restaurants to provide outdoor dining in their respective private parking lots. Arrangements for outdoor dining must be worked out with and agreed to by the property owner for each location. The City shall not be a party to discussions or arrangements concerning the leasing or use of outdoor space on private property.

The following specific conditions apply to these areas:

- Restaurants must have the written permission of the property owner in order to use the parking space areas.
- The parking lots must still comply with all California Building Code and ADA standards, including ADA paths of travel and adequate provision of handicapped parking spaces pursuant to California Building Code Section 11B.
- Restaurants that are providing alcohol service must meet all requirements of the Alcoholic Beverage Control Board and any other federal, state, or local laws and regulations governing the sale and consumption of alcoholic beverages.
- Access to fire hydrants, fire hose connections for sprinkler systems, and entrances and exits of all buildings shall not be obstructed at any time by barriers or seating. The twenty (20) feet fire lane shall not be obstructed at any time. There shall be a minimum of forty (40) inches in distance separating the edge of a table or chair to a fire department connection.
- Consideration should be given to maintaining adequate parking supply on-site to prevent spillover parking in adjacent residential areas
- Seating areas shall occupy a specifically approved and defined location that does not disrupt the normal function of the site or its circulation. The area shall be located outside of any fire lane or fire access way.

For More Information:

For Questions or additional information regarding these Outdoor Dining Guidelines or the Temporary Outdoor Restaurant Dining Encroachment Permit application, please contact:

Jason Ridenour, Economic Development and Housing Manager

jridenour@ci.porterville.ca.us (559) 782-7460



Sandra Shewry
Acting Director

State of California—Health and Human
Services Agency
**California Department of
Public Health**



GAVIN NEWSOM
Governor

September 28, 2020

AFL 17-__

TO: All Californians

SUBJECT: Outdoor Playgrounds and other Outdoor Recreational Facilities

Summary

COVID-19 continues to pose a severe risk to communities and requires all people in California to follow necessary precautions and to adapt the way they live and function in light of this ongoing risk. This guidance provides direction on usage of outdoor playgrounds and outdoor recreational facilities (hereafter facilities), to support a safe environment for children and families. It applies to outdoor playgrounds located in parks, campgrounds, and other publicly accessible locations. This guidance does not apply to indoor playgrounds or family entertainment centers.

Outdoor Playground Definition:

- Fully outdoors
- Publicly accessible
- Free to enter and use
- Operated by a city, state, county, or federal government
- Designed primarily to serve nearby residents within a half a mile
- Can provide State-mandated outdoor space for preschools (which could be scheduled in advance to avoid overlapping use)
- Typically includes recreational equipment, like play structures, slides, swings, etc. intended to enrich children's physical health and development

Visitors to outdoor community playgrounds must comply with the following requirements:

1. Face masks over the mouth and nose are required for everyone 2 years of age or older with caregiver supervision at all times to ensure face mask use.
2. Do not use the playground when different households are unable to maintain a physical distance of 6 feet or when the capacity limit has been reached.
3. Caregivers must monitor to keep adults and children from different households at least 6 feet apart.
4. Consider coming on different times or days to avoid wait times and potential crowded times.
5. No eating or drinking in playground, to ensure face masks are worn at all times.
6. Wash or sanitize hands before and after using the playground.
7. Elderly and persons with underlying medical conditions should avoid playground when others are present.

8. Limit visit to 30 min per day when others are present

Note: Facility operators should download and print this flyer to post at all outdoor playgrounds.

All playground facilities operators should review and follow these recommendations:

1. An adult must actively supervise each child at all times to make sure that children two years of age or older keep their face covering over their nose and mouth and stay 6 feet away from adults and children outside their household.
 - a. Children who are supervised by the same adult must stay together in the same play area or play structure at all times, to allow active supervision.
 - b. If an infant or child requires attention (nursing, diapering) that precludes an adult from actively supervising other children using the playground, the adult should ask the other children to leave the play structure/area and stay by the adult's side until needed care is complete.
2. People standing outside the playground, including people waiting to enter the playground, should remain 6 feet away from areas of the playground used by children and adults.
3. Maintain six-foot distancing between children and adults from different households including children using or waiting to use play structures or play areas, and families waiting to enter the playground.
4. Increase cleaning of frequently touched surfaces, daily as practicable.
5. To the extent feasible, provide handwashing stations or sanitizer to facilitate hand hygiene, especially during times of heavy usage. Use a hand sanitizer containing (60% ethanol or 70% isopropanol). Never use hand sanitizers with methanol due to its high toxicity to both children and adults.
6. Post the maximum number of children allowed at the entrance of each playground.
 - a. Determine and post the maximum occupancy of each play structure, (e.g., climbing structures, slides, swings, spinning structures, and sand areas) with 6 foot vertical and horizontal distancing.
 - b. Determine and post the maximum occupancy for supervising adults to ensure that each adult can maintain six feet of distance from other adults and children.
 - c. Provide directions on how to wait in line when maximum playground occupancy has been reached.
7. Mark playgrounds to help children and adults maintain 6 foot distancing.
 - a. Mark spaces for families to stand while waiting to enter the playground. The spaces should be far enough apart to allow 6 feet of distance between households.
 - b. For play structures or play areas that can hold more than one child while allowing 6 foot distancing:
 - i. Post the maximum number of children allowed on each structure/in each area to allow 6 foot distancing vertically and horizontally.
 - ii. For play structures or areas that can hold more than 1 child, consider marking with tape or other visual indicators to help children assess whether they are 6 feet apart.

- c. Mark designated spaces 6 feet apart for children to stand while waiting to use a play structure/area.

Additional Considerations

If there is a pre-scheduled activity that will access the playground, the playground must be closed to the broader public during that time.

Child care programs, schools, out-of-school time programs and other programs for children and youth where children must remain in cohorts may not use playgrounds during times when they are open to the public. However, if the playground operator permits, the childcare, school or other program may reserve a time for the exclusive use of the playground by the program. While on the playground, cohorts should maintain separation and avoid mixing.

California Department of Public Health
PO Box, 997377, MS 0500, Sacramento, CA 95899-7377
Department Website (cdph.ca.gov)



Page Last Updated : September 29, 2020

CALIFORNIA

ALL

Your Actions
Save Lives
covid19.ca.gov

Play It Safe



Due to the ongoing spread of COVID-19 in our communities, please follow these simple steps to help keep our outdoor playgrounds safe, open and fun.

✓ **WEAR A MASK**

Everyone 2 years and older should wear a mask covering their face.

✓ **MAINTAIN DISTANCE**

Maintain physical distance of 6 feet between individuals from different households and prevent crowding of children.

✓ **NO FOOD OR DRINK**

Do not eat or drink in playground to ensure face masks are worn at all times.

✓ **WASH HANDS**

Wash or sanitize your hands before and after you visit

✓ **PLAN AHEAD**

Visit the park at different times or days to avoid crowds and waits.

✓ **KNOW WHEN TO STAY HOME**

Elderly individuals and people with underlying medical conditions should avoid playgrounds when others are present.

✓ **SHARE OUR SPACE**

To avoid crowding and allow everyone to use this space, please limit your visit to 30 minutes when others are waiting.



CALIFORNIA

ALL

Your Actions
Save Lives
covid19.ca.gov

Actué con Precaución



Debido a la propagación continua de Covid-19 en nuestras comunidades, siga estos pasos sencillos para ayudar a mantener nuestros parques infantiles al aire libre seguros, abiertos y divertidos.

✓ **USE UNA MASCARILLA**

Todas las personas mayores de dos años deben usar una mascarilla que cubra su cara.

✓ **MANTENGA DISTANCIA**

Mantén una distancia física de 6 pies entre personas de diferentes hogares y evite que se amontonen los niños.

✓ **NADA DE COMIDA NI BEBIDA**

No coma ni beba en el parque infantil para asegurarse que se usen mascarillas en todo momento.

✓ **LAVE MANOS**

Lávese y desinfecte sus manos antes y después de su visita.

✓ **PLANEA CON ANTICIPACIÓN**

Visite el parque en diferentes horarios o días para evitar demasiadas personas y esperas.

✓ **SEPA CUANDO QUEDARSE EN CASA**

Las personas mayores y las personas con condiciones médicas subyacentes deben evitar parques infantiles cuando hay otros presentes.

✓ **COMPARTE EL ESPACIO**

Para evitar aglomeraciones y permitir que todos usen el espacio, por favor limite su visita a 30 minutos cuando otros están esperando.



BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF ADOPT A)
RESOLUTION DEMANDING CLARITY,) Resolution No. 2020-0694
CONSISTENCY, AND CONTINUITY FROM)
GOVERNOR NEWSOM REGARDING)
COVID-19 DIRECTIVES TO COUNTIES)

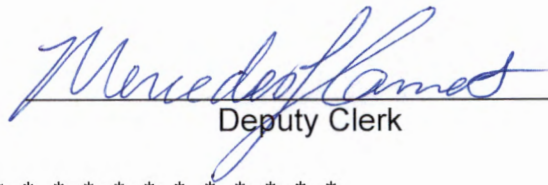
UPON MOTION OF SUPERVISOR TOWNSEND, SECONDED BY SUPERVISOR
SHUKLIAN, THE FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS,
AT AN OFFICIAL MEETING HELD OCTOBER 6, 2020, BY THE FOLLOWING VOTE:

AYES: SUPERVISORS CROCKER, VANDER POEL, SHUKLIAN, VALERO AND
TOWNSEND
NOES: NONE
ABSTAIN: NONE
ABSENT: NONE



ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY:


Deputy Clerk

* * * * *

Adopted the attached resolution demanding that Governor Newsom work more closely
with counties to increase the clarity, consistency, and continuity of direction regarding the
COVID-19 pandemic.

CAO

10/06/2020
ML

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF DEMANDING)
GOVERNOR NEWSOM PROVIDE) Resolution No. 2020-0695
CLARITY, CONSISTENCY, AND)
CONTINUITY REGARDING COVID-19)
DIRECTIVES TO COUNTIES)

WHEREAS, the Tulare County Board of Supervisors recognizes the seriousness of COVID-19 and the public health impact it is having in the country, the State, and the County; and

WHEREAS, the Tulare County Board of Supervisors recognizes and appreciates the tremendous difficulty and work associated with managing the country, the State, and the County through this extraordinary public health emergency; and

WHEREAS, the Tulare County Board of Supervisors believes that public health best practices, such as washing hands, social distancing, wearing a mask, disinfecting surfaces, and staying far away from others when sick, are essential for slowing the spread of COVID-19; and

WHEREAS, the Tulare County Board of Supervisors believes that slowing the spread of COVID-19 is critical to maintaining local hospital capacity and avoiding the catastrophic failure of the County's hospital and medical acute care systems; and

WHEREAS, the Tulare County Board of Supervisors believes that the biggest threat to slowing the spread of COVID-19 is large private and public gatherings, for extended periods of time, where basic public health guidelines and best practices are not being implemented or are ignored; and

WHEREAS, the Tulare County Board of Supervisors believes that government, while critical to helping slow the spread of COVID-19 and promoting best practices, cannot take the place of personal responsibility and individual decision-making when it comes to exercising public health best practices or voluntary testing; and

WHEREAS, on March 19, 2020, in response to the COVID-19 pandemic, California Governor Gavin Newsom issued Executive Order N-33-20, ordering all individuals in California to stay in their place of residence except as needed to maintain continuity of operations of federal critical infrastructure sectors; and

WHEREAS, California counties are required to adhere to Governor Newsom's orders, directives, criteria, requirements, and guidelines for COVID-19; and

WHEREAS, Tulare County, as a State mandated condition to receive CARES Act funding (i.e. federal funding allocated to local governments under the Corona Virus Aid, Relief, and Economic Security Act [H.R. 748]) from the State's federal allocation, certified that it will continue to adhere to the Governor's "stay-at-home requirements and other health requirements as directed in gubernatorial Executive Order N-33-20, and subsequent Executive Orders or statutes, and all California Department of Public Health orders, directives, and guidance in response to the COVID-19 emergency;" and

WHEREAS, on July 10, 2020, as a State condition to receiving CARES Act funding, Tulare County submitted a certification agreeing to adhere to the State's orders and guidance; and

WHEREAS, since March 19, 2020, Governor Newsom and the California Department of Public Health have modified state COVID-19 orders, directives, criteria, requirements, and guidelines for COVID-19, impacting all Californians, all California counties, all economic activity and other public and private activities on multiple occasions and without collaboration or consultation with the entities such orders impact; and

WHEREAS, California's counties are responsible for the implementation of state orders, directives, criteria, requirements, and guidelines, and are critical to the State's achievement of its goals and objectives related to COVID-19; and

WHEREAS, Governor Newsom continues to modify orders, directives, criteria, requirements, and guidelines, and goals and objectives related to COVID-19, with little to no collaboration with counties prior to announcement; and

WHEREAS, Governor Newsom's changes to COVID-19 goals and objectives have complicated the management of this crisis, forcing counties like Tulare to change course, and re-prioritize at great time and expense, straining local personnel and resources, often with little to no clarification regarding how these new goals and objectives prevent or slow the spread of COVID-19; and

WHEREAS, on August 28, 2020, Governor Newsom issued a new framework entitled "Blueprint for a Safer Economy" ("Blueprint"), to allow for the "safe progression of opening more businesses in each county so impacts of any given change can be fully evaluated;" and

WHEREAS, this Blueprint originally, and specifically, required California's counties to meet stated and simple benchmarks in overall Case Rates and Testing Positivity Rates in order to move into less restrictive tiers that would allow for a measured reopening of businesses, schools and other activities; and

WHEREAS, on Monday, September 7, 2020 Governor Newsom announced an adjustment to this Blueprint to include a Case Rate Adjustment Factor for counties with an overall Testing Rate lower than the state median, a complicated additional criteria that counties must meet for the measured reopening of businesses, schools and other activities; and

WHEREAS, Governor Newsom is now arbitrarily inflating overall Case Rate numbers in those counties who have an overall Testing Rate below the statewide average, further slowing and complicating a county's move into a less restrictive tier; and

WHEREAS the median statewide testing rate is a moving target and the relevance of using this measure to adjust county case rates is unclear; and

WHEREAS, this new criterion unnecessarily burdens Tulare County residents by slowing business and school reopening, and it penalizes counties, which have little to no control over individual decision-making related to COVID-19 testing, and

WHEREAS, due to the constantly changing orders and metrics, Tulare County continues to bear the increasing burden and expense of adjusting its pandemic response strategies and tracking mechanisms so that it may continue to receive the CARES Act funding it has been allocated; and

WHEREAS, Tulare County and its residents have been especially hindered by these changing metrics as other counties begin to move through the tiers that allow for reopening of in person education, leaving Tulare County behind in the education of its youth and lead to significant emotional, nutritional, and physical harm; and

WHEREAS, the Governor's newly-established health equity measures will have a disproportionally negative impact on Tulare County's agricultural community, low-income residents, disadvantaged students and other community groups; and

WHEREAS, Tulare County is slowing the spread of COVID-19, has continued to locally reinforce all directives of the State; has made critical investments in testing and contact tracing capacity; has made critical investments in testing, tracing and containment at State-regulated skilled nursing facilities; has made critical investments in support of local business, non-profits, and disadvantaged communities; has lowered local hospitalization rates; and has increased and sustained local hospital capacity.

NOW, THEREFORE, IT IS RESOLVED, by the Board of Supervisors of the County of Tulare, State of California, as follows:

1. Tulare County demands that Governor Newsom provide increased clarity, consistency and continuity in his directives to counties, business communities, and residents regarding the COVID-19 pandemic.
2. Tulare County demands that the Governor and his administration work more closely with all counties, including Tulare, to develop a pathway for increased business activity and school reopening, ensuring it is done safely and responsibly.
3. Tulare County demands that State and local actions related to COVID-19 focus on maintaining hospital and medical system capacity, which was the primary

objective in "flattening the curve" at the start of the pandemic in March.

4. Tulare County demands that the State use hospital and medical system capacity as the primary criteria for increased, but measured, reopening of businesses and schools in all counties.
5. Tulare County demands that Governor Newsom not continue to modify the criteria and metrics used by the State to determine when businesses can begin to reopen in each county.
6. Tulare County demands that Governor Newsom track and utilize each county's actual Case Rate and Testing Positivity Rate, without a Case Rate Adjustment Factor, to determine a county's movement through the "Blueprint for a Safer Economy" risk tier framework.
7. Tulare County demands that Governor Newsom not penalize counties for not achieving new State goals and objectives that are not directly related to flattening the curve and maintaining hospital and medical system capacity; and
8. Tulare County demands that Governor Newsom follow through with his commitments to the Central Valley and provide Tulare County with the necessary contracts and infrastructure development to meet the State's metrics for testing volume.
9. Tulare County demands that Governor Newsom not continue to burden California's small business community and families by linking business and school reopening to any requirements beyond what was outlined in the original Blueprint, announced on August 28, 2020.
10. Tulare County demands that California counties be judged on simple, consistent, achievable, and measurable objectives related to maintaining hospital and medical system capacity, and slowing the spread of COVID-19.
11. Tulare County demands that due to the increasing burden and expense to Tulare County that these changing orders have presented, the State distribute in its entirety, the remaining CARES Act funding allocated to Tulare County under the State Budget Act of 2020.
12. The Clerk of the Board of Supervisors shall transmit copies of this to the following:

County Administrative Office

County Counsel

The Honorable Gavin Newsom
Governor of California

State Capitol
Sacramento, CA 95814

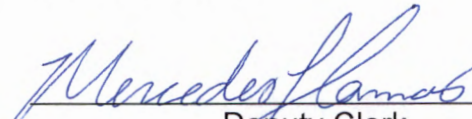
UPON MOTION OF SUPERVISOR TOWNSEND, SECONDED BY SUPERVISOR SHUKLIAN, THE FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD OCTOBER 6, 2020, BY THE FOLLOWING VOTE:

AYES: SUPERVISORS CROCKER, VANDER POEL, SHUKLIAN, VALERO AND TOWNSEND
NOES: NONE
ABSTAIN: NONE
ABSENT: NONE



ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY:


Deputy Clerk



Sandra Shewry
Acting Director

State of California—Health and Human
Services Agency
**California Department of
Public Health**



GAVIN NEWSOM
Governor

October 9, 2020

TO: All Californians

SUBJECT: Guidance for Private Gatherings

Summary

This guidance provides an updated plan for Californians to gather outside their household and replaces the prior gatherings guidance issued on September 12, 2020 and March 16, 2020. It applies to private gatherings, and all other gatherings not covered by existing sector guidance are prohibited. Gatherings are defined as social situations that bring together people from different households at the same time in a single space or place. When people from different households mix, this increases the risk of transmission of COVID-19.

Mandatory Requirements for All Gatherings

All persons planning to host or participate in a private gathering, as defined above, must comply with the following requirements. Local health jurisdictions may be more restrictive than this guidance. Refer to your local guidance for what is allowed in your area.

1. Attendance

- *Gatherings that include more than **3 households are prohibited**. This includes everyone present, including hosts and guests. Remember, the smaller the number of people, the safer.*
- *Keep the households that you interact with stable over time. By spending time with the same people, risk of transmission is reduced. Participating in multiple gatherings with different households or groups is strongly discouraged.*
- *The host should collect names of all attendees and contact information in case contact tracing is needed later.*

2. *Gather Outdoors*

- Gatherings that occur outdoors are significantly safer than indoor gatherings. All gatherings must be held outside. Attendees may go inside to use restrooms as long as the restrooms are frequently sanitized.
- Gatherings may occur in outdoor spaces that are covered by umbrellas, canopies, awnings, roofs, and other shade structures provided that at least three sides of the space (or 75%) are open to the outdoors.
- A gathering of no more than three households is permitted in a public park or other outdoor space, even if unrelated gatherings of other groups up to three households are also occurring in the same park or other outdoor space. If multiple such gatherings are occurring, mixing between group gatherings is not allowed. Additionally, multiple gatherings of three households cannot be jointly organized or coordinated to occur in the same public park or other outdoor space at the same time – this would constitute a gathering exceeding the permitted size.

3. *Don't Attend Gatherings If You Feel Sick or You Are in a High-Risk Group*

- Anyone with any COVID-19-like symptoms (fever, cough, shortness of breath, chills, night sweats, sore throat, nausea, vomiting, diarrhea, tiredness, muscle or body aches, headaches, confusion, or loss of sense of taste/smell), **must stay home and not come into contact with anyone outside their household.**
- Anyone who develops COVID-19 within 48 hours after attending a gathering should notify the other attendees as soon as possible regarding the potential exposure.
- People at higher risk of severe illness or death from COVID-19 (such as older adults and people with chronic medical conditions) are strongly urged not to attend any gatherings.

4. *Practice Physical Distancing and Hand Hygiene at Gatherings*

- For any gatherings permitted under this guidance, the space must be large enough so that everyone at a gathering can maintain at least a 6-foot physical distance from others (not including their own household) at all times.
- Seating must provide at least 6 feet of distance (in all directions—front-to-back and side-to-side) between different households.
- Everyone at a gathering should frequently wash their hands with soap and water, or use hand sanitizer if soap and water are not available. A place to wash hands or hand sanitizer must be available for participants to use.
- Shared items should not be used during a gathering. As much as possible, any food or beverages at outdoor gatherings must be in single-serve disposable containers. If providing single-serve containers is not possible, food and beverages must be served by a person who washes or sanitizes their hands frequently, and wears a face covering. Self-serve items from communal containers should not be used.

5. *Wear a Face Covering to Keep COVID-19 from Spreading*

- When gathering, face coverings must be worn in accordance with the CDPH Guidance on the Use of Face Coverings (PDF), unless an exemption is applicable.
- People at gatherings may remove their face coverings briefly to eat or drink as long as they stay at least 6 feet away from everyone outside their own household, and put their face covering back on as soon as they are done with the activity.
- Face coverings can also be removed to meet urgent medical needs (for example, to use an asthma inhaler, take medication, or if feeling light-headed).

6. *Keep it short*

- Gatherings should be two hours or less. The longer the duration, the risk of transmission increases.

7. *Rules for Singing, Chanting, and Shouting at Outdoor Gatherings*

- Singing, chanting, shouting, and physical exertion significantly increases the risk of COVID-19 transmission because these activities increase the release of respiratory droplets and fine aerosols into the air. Because of this, singing, chanting, and shouting are strongly discouraged, but if they occur, the following rules and recommendations apply:
 - All people who are singing or chanting should wear a face covering at all times while singing or chanting, including anyone who is leading a song or chant. Because these activities pose a very high risk of COVID-19 transmission, face coverings are essential to reduce the spread of respiratory droplets and fine aerosols;
 - People who are singing, shouting, chanting, or exercising are strongly encouraged to maintain physical distancing beyond 6 feet to further reduce risk.
 - People who are singing or chanting are strongly encouraged to do so quietly (at or below the volume of a normal speaking voice).
- Instrumental music is allowed as long as the musicians maintain at least 6-foot physical distancing. Musicians must be from one of the three households. Playing of wind instruments (any instrument played by the mouth, such as a trumpet or clarinet) is strongly discouraged.

Context

COVID-19 continues to pose a severe risk to communities and requires all people in California to follow necessary precautions and to adapt the way they live and function in light of this ongoing risk. The safest way to gather is to spend time with people in the same household or to gather virtually.

In general, the **more people from different households** a person interacts with at a gathering, the **closer** the physical interaction is, and the **longer** the interaction lasts, the higher the risk that a person with a COVID-19 infection, symptomatic or asymptomatic, may spread it to others. Public health studies have also shown that the risk of transmission is increased **in indoor spaces**, particularly when there isn't appropriate ventilation.[1] Unlike indoor spaces, wind and air in outdoor spaces can help reduce spread of the virus from one person to another.

Planning scenarios published by the CDC estimate that, on average, a person with COVID-19 goes on to infect between 2-4 people, with a best estimate of 2.5 when there are no preventive measures.[2] For example, if each infected person spreads the virus to two people, who in turn spread it to two others each; those four will spread the

virus to eight others; those eight will spread the virus to 16; and so on. As a result, after 10 transmission cycles, one person could be responsible for 1,024 other people contracting the virus.[3] Additionally, there is broad agreement that people who are not experiencing symptoms can still spread COVID-19[4]. The fact that COVID-19 can be spread by people who don't have symptoms or aren't showing symptoms yet is one of the aspects of the COVID-19 that makes it difficult to control.

All gatherings pose a higher risk of transmission and spread of COVID-19 when people mix from different households and communities. The likelihood of transmission and spread increases with laughing, singing, loud talking and difficulty maintaining physical distance. Limiting attendance at gatherings is a way to reduce the risk of spread as it lowers the number of different people who are interacting. Additionally, by limiting attendance there is an improved ability to perform effective contact tracing if there is a positive case discovered, which can help to slow the spread of COVID-19[5]. People who do choose to attend gatherings should discuss and agree upon the specific group rules before convening together.

[1] See, e.g., Hiroshi Nishiura, et al., Closed environments facilitate secondary transmission of coronavirus disease 2019 (COVID-19) (PDF), (www.medrxiv.org/content/10.1101/2020.02.28.20029272v2.full.pdf); Hu Qian, et al., "Indoor transmission of SARS-CoV-2" (www.medrxiv.org/content/10.1101/2020.04.04.20053058v1) [pre-print] published in medRxiv on April 4, 2020.

[2] See the CDC COVID-19 Pandemic Planning Scenarios web page

[3] See, e.g., Report 3: Natsuko Imai et al, WHO Collaborating Centre for Infectious Disease Modelling, MRC Centre for Global Infectious Disease Analysis, J-IDEA, "Imperial college London, UK. Transmissibility of 2019 -n-CoV)." See also Inglesby T B JAMA Public Health Measures and the Reproduction Number of SARS-CoV-2. JAMA Network.2020.7878 (May 1, 2020).

[4] World Health Organization (WHO) Transmission of SARS-CoV-2: implications for infection prevention precautions

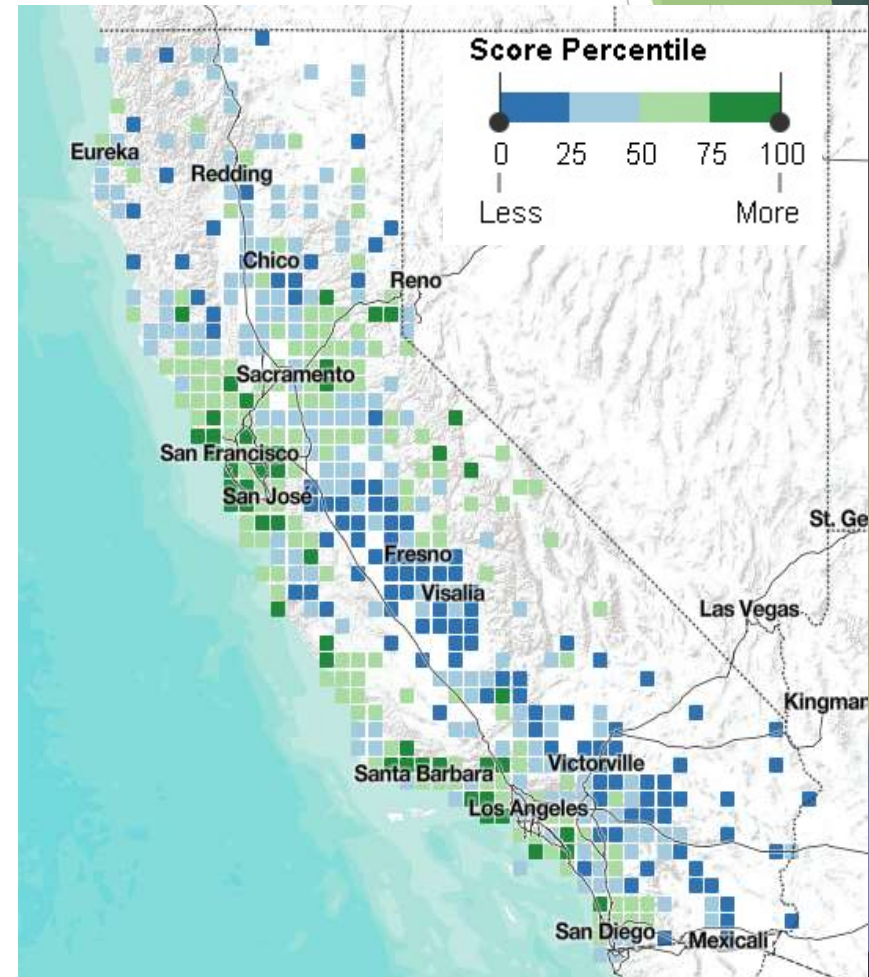
[5] See Harvard Health Preventing the spread of the coronavirus Social distancing, hand washing, and other preventive measures

California Department of Public Health
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Department Website (cdph.ca.gov)



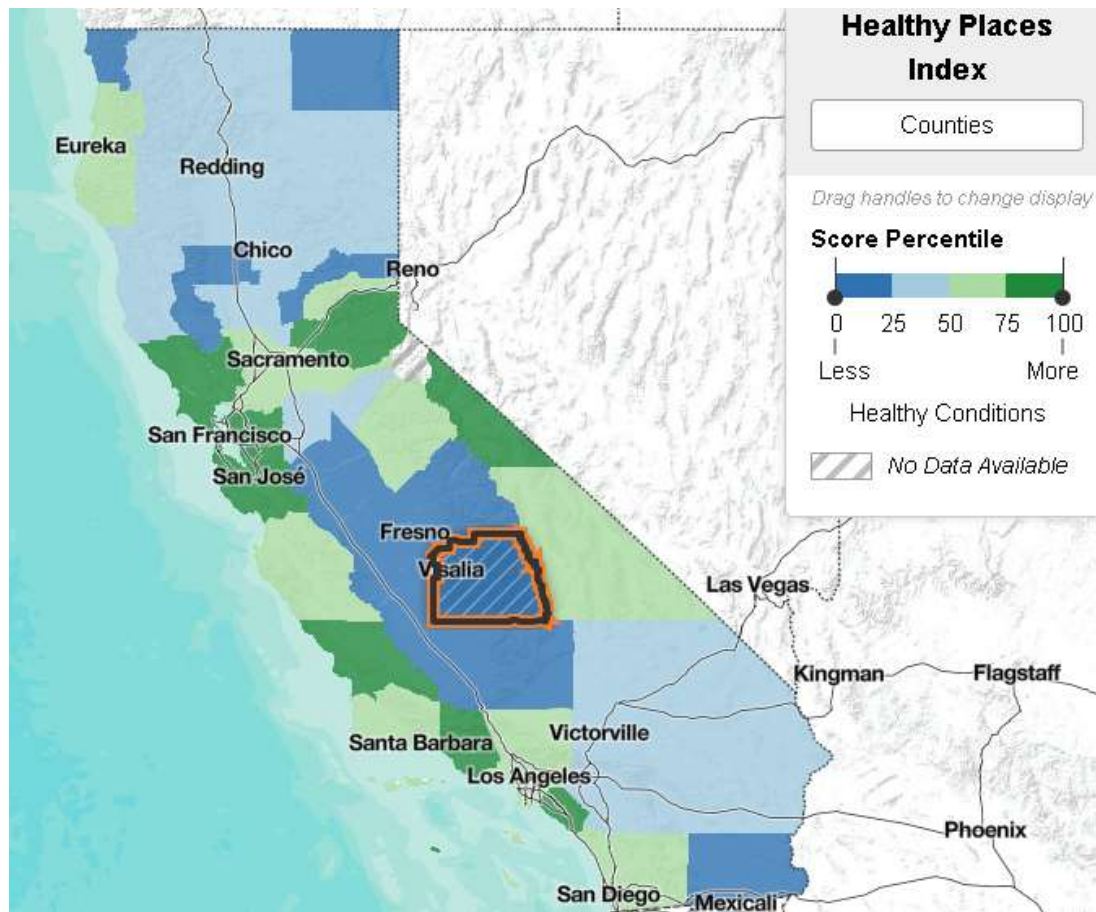
Healthy Places Index

- ▶ Public Health Alliance of Southern California
- ▶ HPI Map
- ▶ Created a composite score from a number of indicators in categories such as economy, education, transportation, clean environment, housing, healthcare access and more
- ▶ Counties and census tracts are ranked by their composite score percentile statewide
- ▶ 264 of 8,057 tracts are not scored



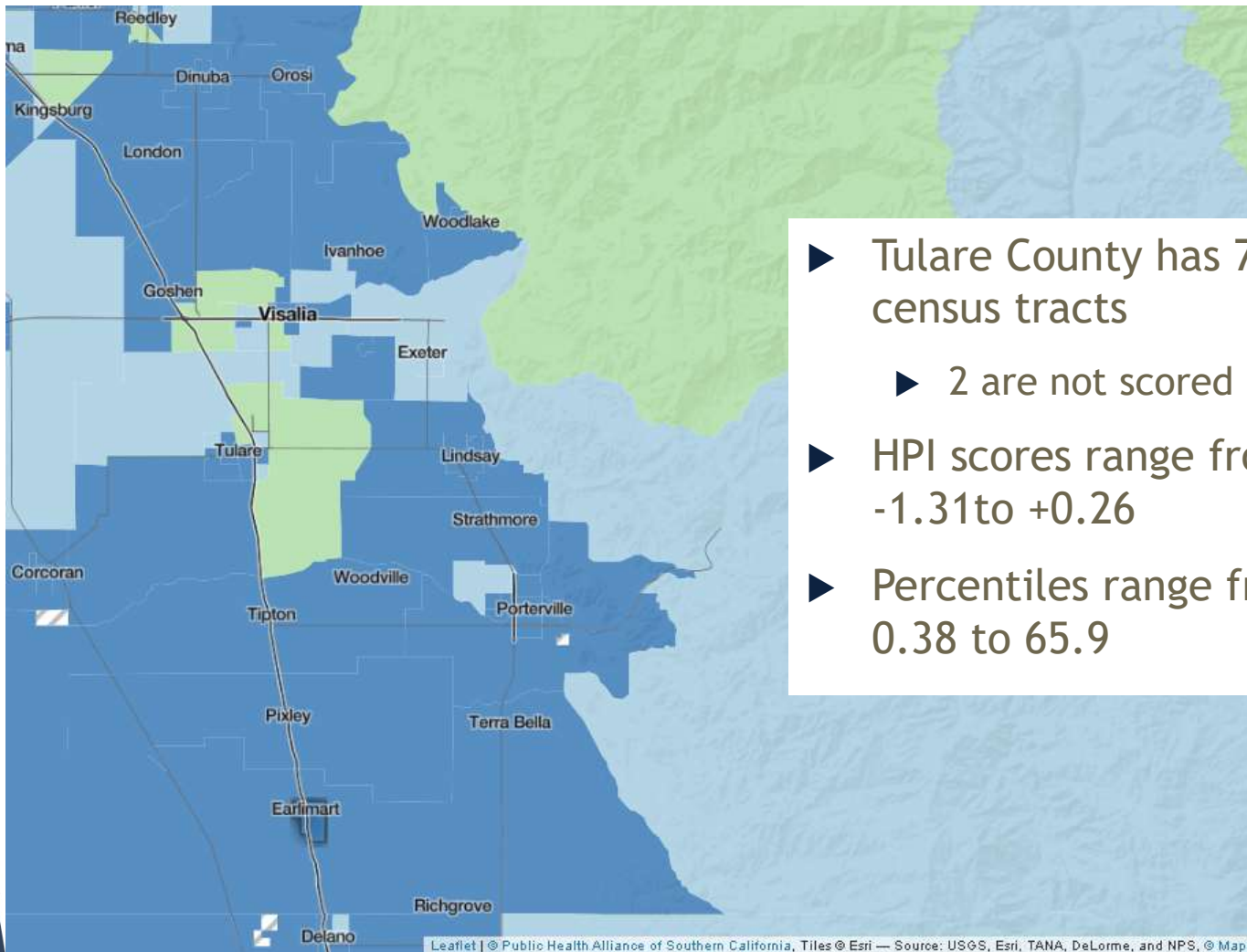
URL: <https://map.healthyplacesindex.org/>

Ranking Counties Across the State



San Joaquin Valley county percentiles range from 1.8 (Merced) to 32.1 (San Joaquin) with Tulare at 5.4.

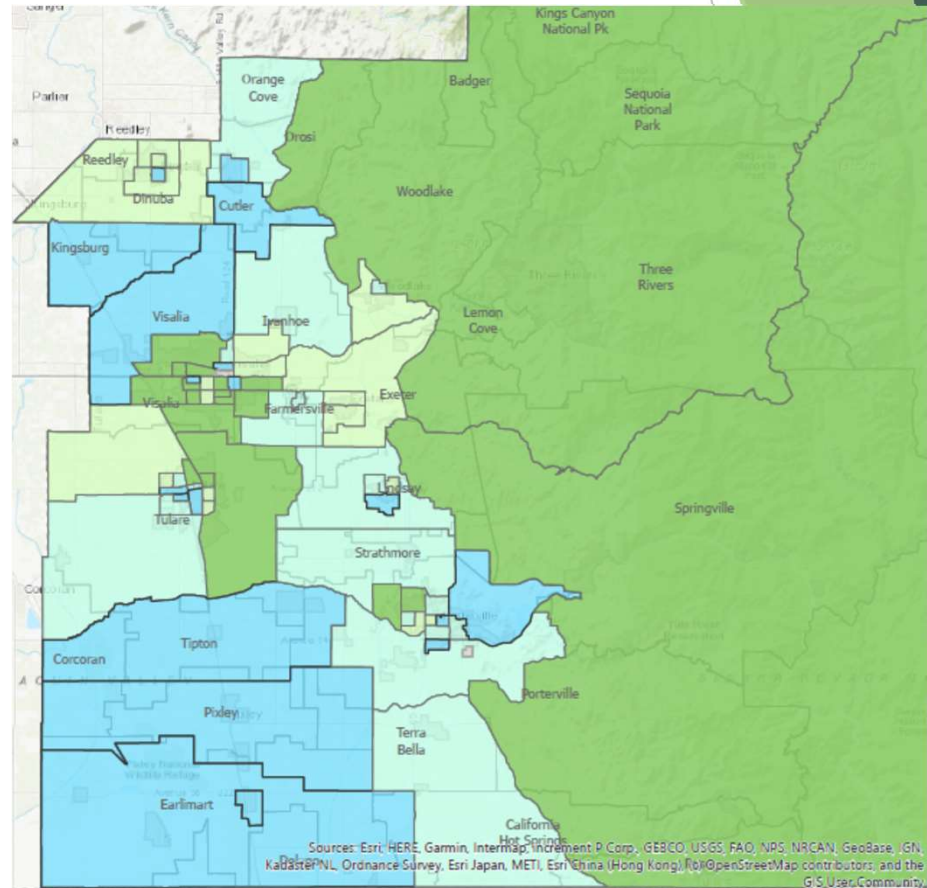
Tulare County Census Tracts - HPI Ranking is Statewide



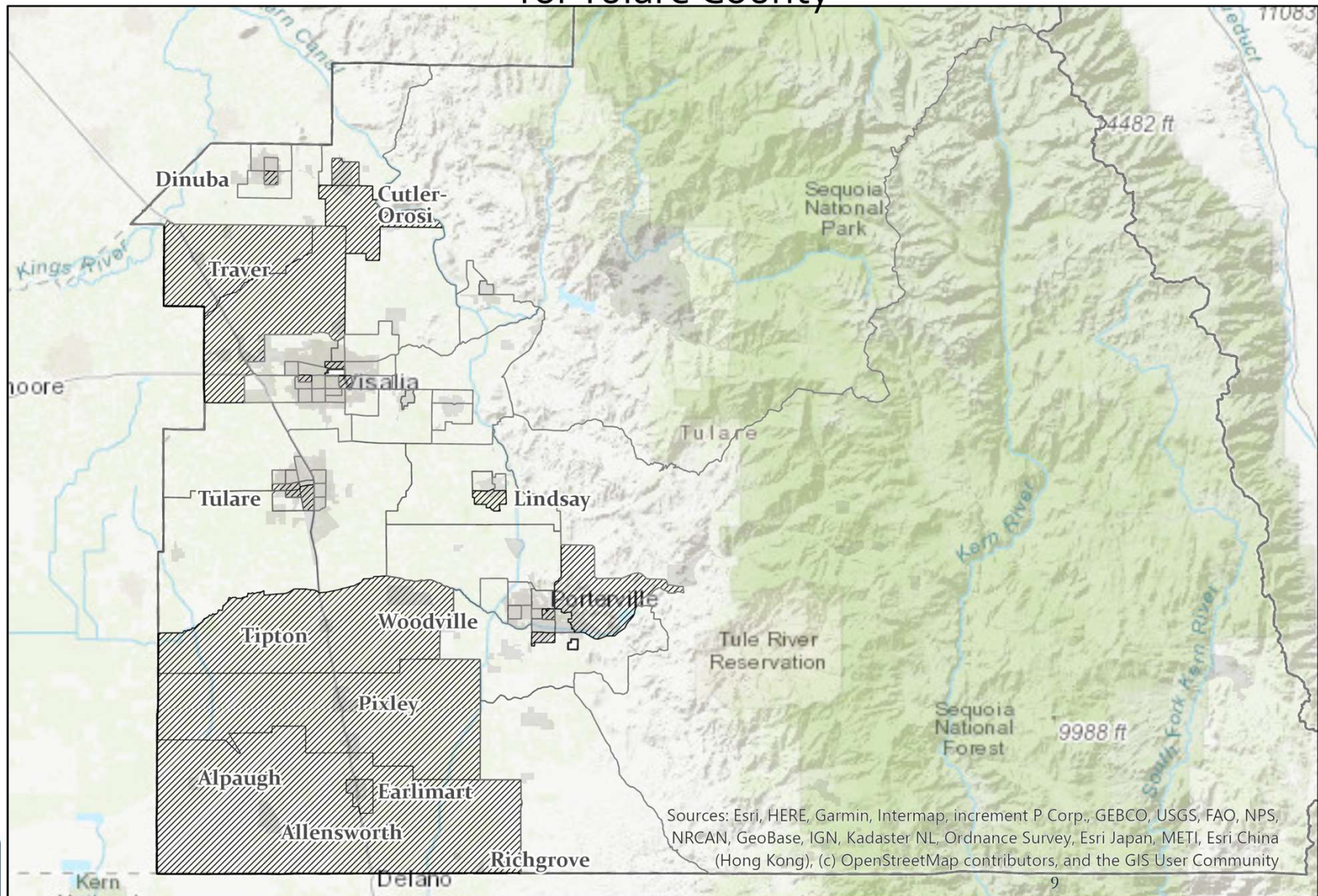
- ▶ Tulare County has 78 census tracts
 - ▶ 2 are not scored
- ▶ HPI scores range from -1.31 to +0.26
- ▶ Percentiles range from 0.38 to 65.9

Health Equity Metric - Census Tracts are *Ranked within Counties*

- ▶ All census tracts with HPI scores are ranked
- ▶ Tracts are divided into 4 groups, quartiles
- ▶ In Tulare County, 76 tracts are divided into 4 quartiles of 19 census tracts each
- ▶ The quartile with the lowest HPI scores is our Low HPI Quartile - the bright blue census tracts on this map



Census Tracts in the Lowest Quartile of the Healthy Places Index for Tulare County



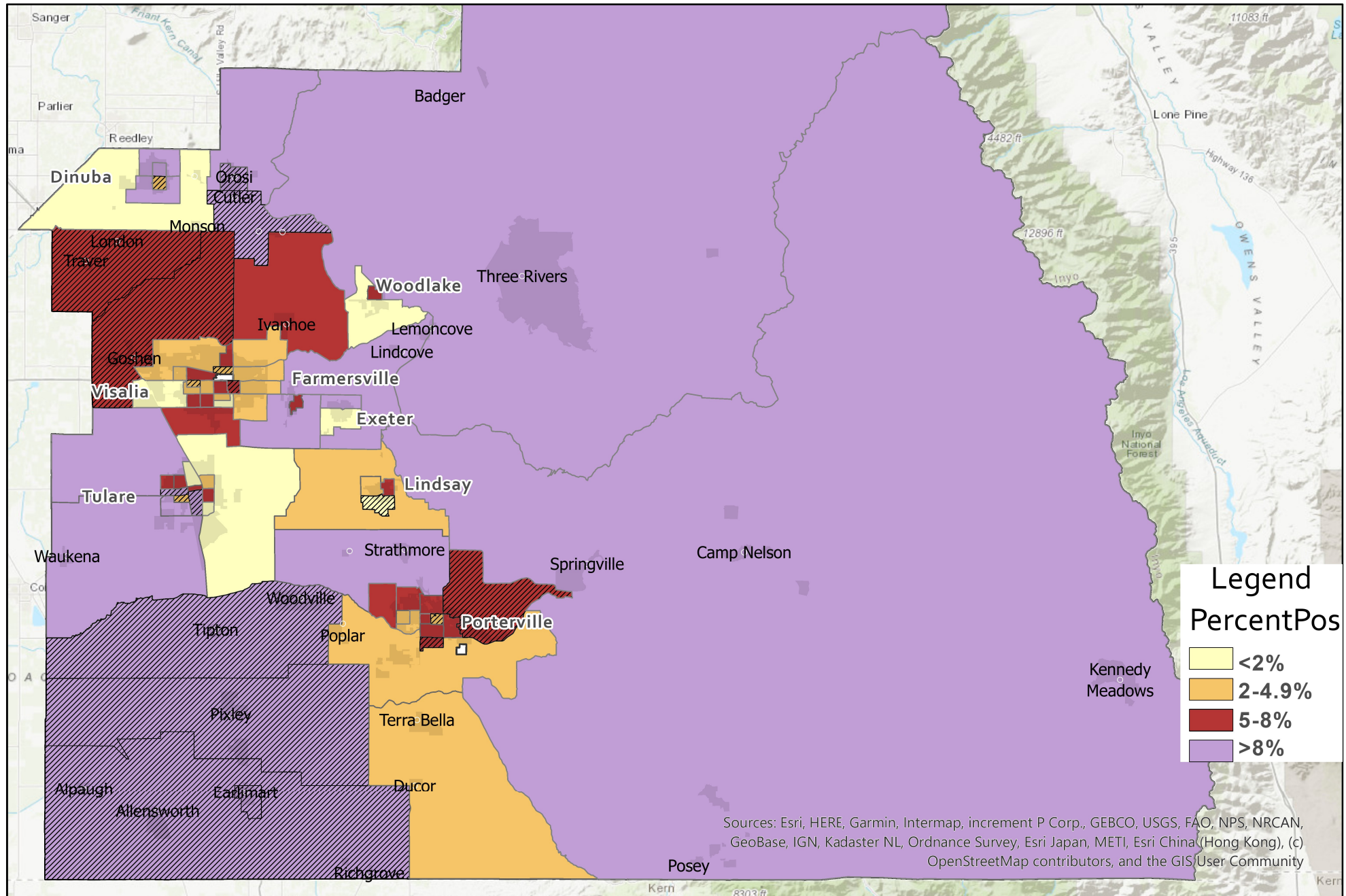
Health Equity Blueprint Metric

- ▶ Lowest HPI quartile test positivity rate must meet the specified threshold for the less restrictive tier before a county can move to that tier
 - ▶ For counties entering the red tier, their lowest quartile HPI census tracts' test positivity must also be $\leq 8\%$
 - ▶ For counties entering the orange tier, their lowest quartile HPI census tracts' test positivity must be within 5% of the orange tier threshold, or $\leq 5.2\%$
 - ▶ For counties entering the yellow tier, their lowest quartile HPI census tracts must be within 10% of the yellow tier threshold, or $\leq 2.1\%$

Tier assignment updated October 13

- Tulare County's overall positivity rate was 5.8% and
- Positivity in the lowest HPI quartile was 8.0%
- Both were in Tier 2 "substantial" category
- However, we were assigned Tier 1 due to case rate > 7.0

Positivity by Census Tract 10/13 Specimens Collected 9/27-10/3



Tulare County Census Tracts with > 8.0% Positivity - Specimens collected 9/27-10/3

Census Tract	HPI Quartile	% Positive	Continuous Weeks > 8%	Population (2014-2018)	Place
0600	Q1 - Low HPI	24.4	2	7,068	Cutler/Yettem
4200	Q1 - Low HPI	18.9	1	6,643	Pixley/Teviston
0202	Q2	17.9	1	2,522	Rural north of Orosi
3300	Q2	16.0	3	7,848	Strathmore/Plainview
4400	Q1 - Low HPI	15.6	3	7,607	Earlimart
4300	Q1 - Low HPI	15.4	1	7,487	Alpaugh/Allensworth/Richgrove
0100	Q4 - High HPI	15.2	1	4,715	Three Rivers/Badger
2901	Q1 - Low HPI	13.3	2	4,088	South-central Tulare
3200	Q1 - Low HPI	12.5	1	7,420	Tipton/Woodville
0502	Q3	12.2	2	4,321	South-west Dinuba
2202	Q1 - Low HPI	11.8	1	6,076	West-central Tulare
0401	Q3	10.5	3	6,188	North Dinuba
0402	Q3	10.3	3	7,337	North-Central Dinuba
1400	Q3	9.5	2	5,202	N. Farmersville/Lindcove/Lemoncove
3100	Q2	9.4	1	3,502	Waukena/SW of Tulare
2100	Q3	9.4	2	2,559	Rural area NW of Tulare
3002	Q2	9.3	1	3,434	South-west Tulare
1602	Q2	9.3	1	5,725	Rural area south of Farmersville
1501	Q3	9.0	1	5,398	North Exeter
0201	Q1 - Low HPI	8.9	3	8,607	Orosi
2700	Q4 - High HPI	8.3	2	5,164	Springville/Camp Nelson/Posey

- 21 census tracts have positivity > 8.0%
- 25 tracts have positivity between 5 and 8%
- 21 tracts have positivity between 2 and 5%
- 9 tracts have positivity < 2.0%

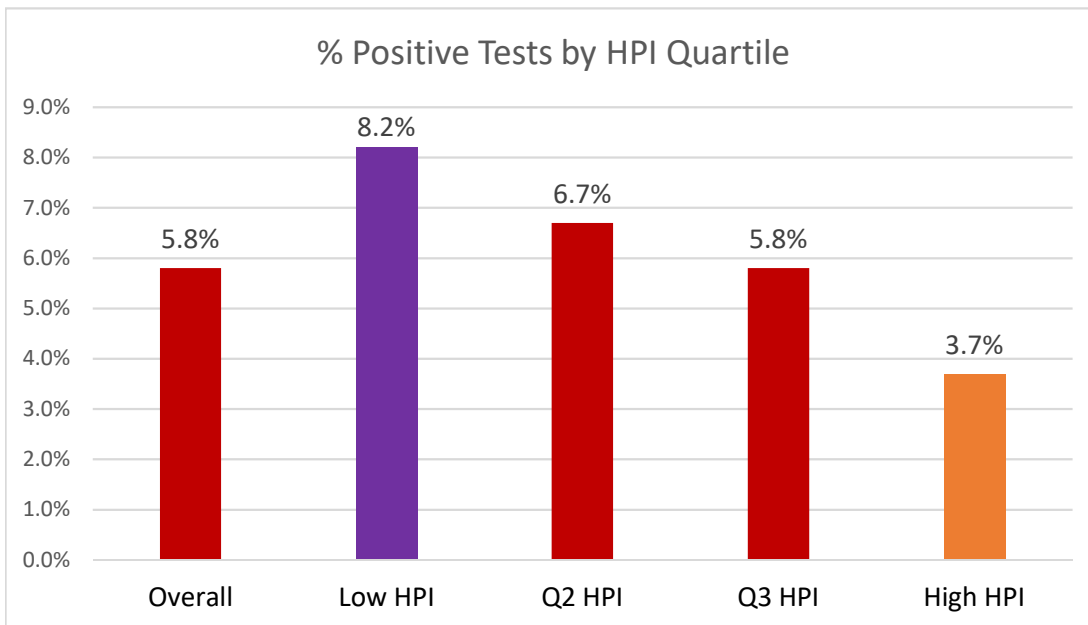
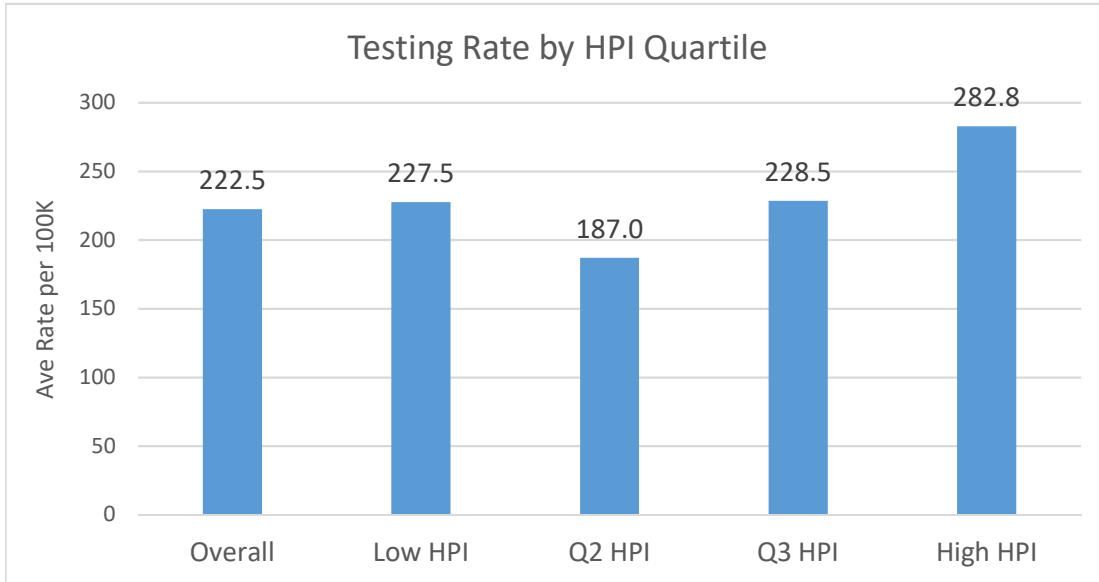
Note that for small areas such as individual census tracts, data shifts from week to week.

The health equity metric is calculated for all low quartile tracts aggregated together.

Census tracts highlighted have had positivity > 8% for 3 weeks in a row.

Population estimates are from the 5 year American Community Survey (2014-2018), US Census Bureau

Health Equity Metric updated 10/13
Data is for specimens collected 9/27-10/3



COVID-19 INDUSTRY GUIDANCE: Expanded Personal Care Services

October 20, 2020

This guidance is designed to address sectors and activities opening statewide. However, local health officers may implement more stringent rules tailored to local epidemiological conditions, so employers should also confirm relevant local opening policies.

OVERVIEW

On March 19, 2020, the State Public Health Officer and Director of the California Department of Public Health issued an order requiring most Californians to stay at home to disrupt the spread of COVID-19 among the population.

The impact of COVID-19 on the health of Californians is not yet fully known. Reported illness ranges from very mild (some people have no symptoms) to severe illness that may result in death. Certain groups, including people aged 65 or older and those with serious underlying medical conditions, such as heart or lung disease or diabetes, are at higher risk of hospitalization and serious complications. Transmission is most likely when people are in close contact or in a poorly ventilated area with an infected person, even if that person does not have any symptoms or has not yet developed symptoms.

Precise information about the number and rates of COVID-19 by industry or occupational groups, including among critical infrastructure workers, is not available at this time. There have been multiple outbreaks in a range of workplaces, indicating that workers are at risk of acquiring or transmitting COVID-19 infection. Examples of these workplaces include hospitals, long-term care facilities, prisons, food production, warehouses, meat processing plants, restaurants, and grocery stores.

As stay-at-home orders are modified, it is essential that all possible steps be taken to ensure the safety of workers and the public.

Key prevention practices include:

- ✓ physical distancing to the maximum extent possible,
- ✓ use of face coverings by workers (where respiratory protection is not required) and customers/clients,
- ✓ frequent handwashing and regular cleaning and disinfection,
- ✓ training workers on these and other elements of the COVID-19 prevention plan.

In addition, it will be critical to have in place appropriate processes to identify new cases of illness in workplaces and, when they are identified, to intervene quickly and work with public health authorities to halt the spread of the virus.

PURPOSE

This document provides guidance for expanded personal care services, which includes personal care that requires touching a client's face, e.g. facials, electrolysis, and waxing. This guidance applies to esthetic, skin care, electrology, nail services, body art professionals, tattoo parlors, and piercing shops, and massage therapy (in non-healthcare settings). Businesses in these industries are open across all tiers but must follow the modifications in this guidance.

For the most updated information on county tier status, visit [Blueprint for a Safer Economy](#). Please note that local health departments can have more restrictive criteria and different closures. Find [your county's local information](#).

This guidance is intended to support a safe, clean environment for workers and customers. Establishment license holders must acknowledge that renters or lessees should only resume operations when they are ready and able to implement the necessary safety measures to provide for their safety and that of their customers.

The guidance is not intended to revoke or repeal any worker rights, either statutory, regulatory, or collectively bargained and is not exhaustive, as it does not include county health orders, nor is it a substitute for any existing safety and health-related regulatory requirements such as those of Cal/OSHA or the California Board of Barbering and Cosmetology.¹ Stay current on changes to public health guidance and state/local orders, as the COVID-19 situation continues. Cal/OSHA has more comprehensive guidance on their [Cal/OSHA General Guidelines on Protecting Workers from COVID-19 webpage](#). CDC has additional requirements in their [guidance](#) for businesses and employers.

Required Use of Face Coverings

On June 18, CDPH issued [Guidance on the Use of Face Coverings](#), which broadly requires the use of face coverings for both members of the public and workers in all public and workplace settings where there is a high risk of exposure. Complete details, including all requirements and exemptions to these rules, can be found in the [guidance](#).

The [CDPH Face Covering Guidance](#) is subject to additional updates based on the current scientific understanding of transmission of the virus causing COVID-19. Please check the CDPH website for any revisions.



Workplace Specific Plan

- Establish a written, workplace-specific COVID-19 prevention plan at every location, perform a comprehensive risk assessment of all work areas and work tasks and designate a person at each facility to implement the plan.
- Incorporate the [CDPH Face Covering Guidance](#) into the Workplace Specific Plan and include a policy for handling exemptions.
- Identify contact information for the local health department where the facility is located for communicating information about COVID-19 outbreaks among workers or customers.
- Train and communicate with workers and worker representatives on the plan and make the plan available to workers and their representatives.
- Regularly evaluate the workplace for compliance with the plan and document and correct deficiencies identified.
- Investigate any COVID-19 illness and determine if any work-related factors could have contributed to risk of infection. Update the plan as needed to prevent further cases.
- Implement the necessary processes and protocols when a workplace has an outbreak, in accordance with [CDPH guidelines](#) and orders or guidance from the local health department.
- Identify close contacts (within six feet for 15 minutes or more) of an infected worker and take steps to isolate COVID-19 positive worker(s) and close contacts.
- Notify all employees in writing, and employers of subcontracted employees, who may have been exposed to COVID-19 and report workplace outbreaks to the local health department. For additional information on employer responsibilities under [AB 685](#) (Chapter 84, Statutes of 2020), refer to the [Enhanced Enforcement and Employer Reporting Requirements](#) from Cal/OSHA and the [Employer Questions about AB 685](#) from CDPH.
- Adhere to the guidelines below. Failure to do so could result in workplace illnesses that may cause operations to be temporarily closed or limited.



Topics for Worker Training

- Information on [COVID-19](#), how to prevent it from spreading, and [people who are at higher risk](#) for severe illness or death.
- Self-screening at home, including temperature and/or symptom checks using [CDC guidelines](#).

- The importance of not coming to work:
 - If a worker has symptoms of COVID-19 as [described by the CDC](#), such as a fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, headache, new loss of taste or smell, sore throat, congestion or runny nose, nausea, vomiting, or diarrhea, OR
 - If a worker was diagnosed with COVID-19 and has not yet been released from isolation, OR
 - If, within the past 14 days, a worker has had contact with someone who has been diagnosed with COVID-19 and is considered potentially infectious (i.e. still on isolation).
- To return to work after a worker receives a COVID-19 diagnosis only after meeting [CDPH Guidance on Returning to Work or School Following COVID-19 Diagnosis](#).
- To seek medical attention if their symptoms become severe, including persistent pain or pressure in the chest, confusion, or bluish lips or face. Updates and further details are available on [CDC's webpage](#).
- The importance of frequent handwashing with soap and water, including scrubbing with soap for 20 seconds (or using hand sanitizer with at least 60% ethanol (preferred) or 70% isopropanol (if the product is inaccessible to unsupervised children) when workers cannot get to a sink or handwashing station, per [CDC guidelines](#)). Never use hand sanitizers with [methanol](#) due to its high toxicity to both children and adults.
- The importance of physical distancing, both at work and off work time (see Physical Distancing section below).
- Proper use of face coverings, including:
 - Face coverings are not personal protective equipment (PPE).
 - Face coverings do not replace the need for physical distancing and frequent handwashing.
 - Face coverings must cover the nose and mouth.
 - Workers should wash or sanitize hands before and after using or adjusting face coverings.
 - Avoid touching eyes, nose, and mouth.
 - Face coverings must not be shared and should be washed or discarded after each shift.
- Information contained in the [CDPH Guidance for the Use of Face Coverings](#), which mandates the circumstances in which face coverings must be worn and the exemptions, as well as any policies, work rules, and

practices the employer has adopted to ensure the use of face coverings. Training should also include the employer's policies on how people who are exempted from wearing a face covering will be handled.

- Ensure any independent contractors, temporary, or contract workers at the facility are also properly trained in COVID-19 prevention policies and have necessary supplies and PPE. Discuss these responsibilities ahead of time with organizations supplying temporary and/or contract workers.
- Information on paid leave benefits the worker may be entitled to receive that would make it financially easier to stay at home. See additional information on [government programs supporting sick leave and workers' compensation for COVID-19](#), including workers' sick leave rights under the [Families First Coronavirus Response Act](#).



Individual Control Measures and Screening

- Provide temperature and/or symptom screenings for all workers at the beginning of their shift and any vendors or contractors entering the establishment. Make sure the temperature/symptom screener avoids close contact with workers to the extent possible.
- If requiring self-screening at home, which is an appropriate alternative to providing it at the establishment, ensure that screening was performed prior to the worker leaving the home for their shift and follows [CDC guidelines](#), as described in the Topics for Worker Training section above.
- Encourage workers and customers who are sick or exhibiting symptoms of COVID-19 to stay home.
- Employers must provide and ensure workers use all required protective equipment, including eye protection, gloves, and face shields where necessary.
- Employers should consider where disposable glove use may be helpful to supplement frequent handwashing or use of hand sanitizer; examples are for workers who are screening others for symptoms or handling commonly touched items. Workers should wear gloves when handling items contaminated by body fluids.
- Disposable gloves should be worn for services that require them. Wearing gloves should be done in conjunction with regular hand washing and is not a substitute for regular hand washing.
- Workers who consistently must be within six feet of customers or co-workers must wear a secondary barrier (e.g., face shield or safety goggles) in addition to a face covering. All employees should minimize the amount of time spent within six feet of customers.

- Contact customers before visits to confirm appointments and ask if they or someone in their household is exhibiting any COVID-19 symptoms. If the customer answers in the affirmative, reschedule the appointment. Such communication can be done via phone, app, email, or text to remind customers that they should only come to the facility for their appointment if they do not pose a health risk to other customers or workers. In order to implement pre-screening protocols and ensure physical distancing protocols, consider suspending walk-in appointment availability.
- Tell customers that no additional friends or family will be permitted in the facility, except for a parent or guardian accompanying a minor.
- Customers should be screened for temperature and/or symptoms upon arrival, asked to use hand sanitizer, and to wear a face covering unless exempted per the [CDPH Face Covering Guidance](#). Employers have the right to refuse entry to symptomatic customers or visitors.
- Display a set of guidelines for customers that are to be a condition of entry. The guidelines must include instructions to wear face coverings, use hand sanitizer, maintain physical distance from other customers, and they should communicate changes to service offerings. The guidelines should be posted in clearly visible locations, including at entrances, include pictograms, and be made available digitally (e.g. through email).



Ventilation, Cleaning, and Disinfecting Protocols

- Consider opening treatment room windows, if feasible and within security protocols.
- Where possible, install portable high-efficiency air cleaners, upgrade the building's air filters to the highest efficiency possible, and make other modifications to increase the quantity of outside air and ventilation in all working areas.
- Check the [CDPH website](#) periodically for updates on indoor air quality and ventilation guidance for airborne diseases in indoor settings.
- Ensure that coworkers, fellow tenants, booth renters, and/or staff have coordinated and put a plan in place for cleaning and disinfection at the beginning and end of each shift and in between customers. Perform thorough cleaning in high traffic areas, such as reception areas, and areas of ingress and egress including stairways, stairwells, and handrails.
- Frequently disinfect commonly used surfaces including credit card terminals, counters, reception area seating, door handles, light switches, phones, toilets, and handwashing facilities.
- Evaluate existing ventilation, hygiene, and sanitation protocols and

cleaning processes and update where necessary. Use hospital grade, [Environmental Protection Agency \(EPA\)-approved products](#) to clean and disinfect anything the client came in contact with, including treatment tables, face cradles, stools, bolsters, door knobs, side tables, chairs, etc. Follow the product manufacturer's recommendations for contact time. Use disinfectants labeled to be effective against emerging viral pathogens, diluted household bleach solutions (5 tablespoons per gallon of water), or alcohol solutions with at least 70% alcohol that are appropriate for the surface. Provide workers training on the chemical hazards, manufacturer's directions for use, ventilation requirements, and Cal/OSHA requirements for safe use. Workers using cleaners or disinfectants should wear gloves and other protective equipment as required by the product. Follow the [asthma-safer cleaning methods](#) recommended by the California Department of Public Health and ensure proper ventilation.

- Since porous surfaces such as chair seats cannot be easily disinfected, consider covering with a plastic or disposable liner and cleaning or disposing of the liner after each customer.
- All appliances at work stations and in treatment rooms should be properly disinfected between each customer.
 - For non-porous implements, such as tweezers or scissors, clean the item with hot, soapy water to remove any physical debris. Rinse and dry the implement completely. Follow by immersing the implement in an EPA-registered liquid disinfectant that is labeled as a bactericide, fungicide, and virucide for the full contact time as stated by the manufacturer's directions. Items should be removed at the end of contact time, rinsed, and dried with a clean paper towel.
 - For electrical implements such as magnifying LED lamps, hot towel warmers, and esthetic devices, clean the implement with a spray or wipe to remove any physical debris. Follow with an EPA-registered disinfectant spray or wipe for the full contact time as noted by the manufacturer's directions. Use caution when using a spray and be sure your device is unplugged and do not spray into the motor. For electronics such as tablets, touch screens, keyboards, remote controls, and ATM machines, remove visible contamination if present. Follow the manufacturer's instructions for all cleaning and disinfection products. Consider use of wipeable covers for electronics. If no manufacturer guidance is available, consider the use of alcohol-based wipes or sprays containing at least 60% alcohol to disinfect touch screens. Dry surfaces thoroughly to avoid pooling of liquids.
- To minimize the risk of [Legionnaires' disease](#) and other diseases associated with water, [take steps](#) to ensure that all water systems (e.g., drinking fountains) are safe to use after a prolonged facility shutdown.

- Where linens are used, even if the customer does not get under them, the linens should still be removed and the bed or table properly disinfected. Treatment tables must be covered with either clean treatment table paper, a clean towel, or a clean sheet after each use.
- Workers should wear disposable gloves when removing used linens, towels, and other draping, including blankets and client draping for each treatment. Do not shake the dirty laundry. Place used linens in a lined, lidded receptacle positioned outside the treatment space, if possible, to minimize the possibility of dispersing virus in the air. Dirty linens should not be used again until properly laundered either by a commercial laundering service or a laundering process which includes immersion in water of at least 160 degrees Fahrenheit for at least 25 minutes. Store all clean linens in a clean, covered place.
- Where possible, do not clean floors by sweeping or other methods that can disperse pathogens into the air unless all persons in the area have appropriate PPE. Use a vacuum with a HEPA filter wherever possible.
- Do not allow food or beverages to be at stations or in treatment rooms.
- Thoroughly clean any product display areas, including all shelving and display cases. Remove and discard any open "test" products and discontinue this practice to help reduce contamination. Add signage to this area to let customers know it is cleaned and disinfected daily.
- Encourage the use of credit cards and contactless payment systems. If electronic or card payment is not possible, customers should come with exact cash payment or check.
- Consider upgrading to touchless faucets, soap and paper towel dispensers, and adding touchless, automatic hand sanitizer dispensers. Ensure soap dispensers and paper towel dispensers are regularly filled.
- Equip reception areas and workstations with proper sanitation products, including hand sanitizer and sanitizing wipes.
- Provide time for workers to implement cleaning practices during their shift. Cleaning assignments should be assigned during working hours as part of the worker's job duties.
- Workers should avoid sharing phones, tablets, laptops, desks, pens, and other work supplies, wherever possible. Never share PPE.
- In addition to the above cleaning and disinfecting protocols, businesses must follow the existing [California Board of Barbering and Cosmetology rules](#). Additional rules may also apply for businesses at the local, county-level.



Physical Distancing Guidelines

- **WARNING:** physical distancing alone is insufficient to prevent transmission of COVID-19.
- Implement measures to ensure physical distancing of at least six feet between and among workers and customers, except while providing the services that require close contact. This can include use of physical partitions or visual cues (e.g., floor markings, colored tape, or signs to indicate to where workers and/or customers should stand).
- Maintain at least six feet of physical distance between each work station area, and/or use impermeable barriers between work stations to protect customers from each other and workers.
- Stagger appointments to reduce reception congestion and ensure adequate time for proper cleaning and disinfection between each customer visit. Consider servicing fewer customers each day or expanding operating hours to allow for more time between customers and suspending walk-in appointments.
- If possible, implement virtual check-in technology to ensure that workers are notified when a customer arrives. Ask customers to wait outside or in their cars rather than congregating in reception areas. Reception areas should only have one customer at a time or the area should be modified to support adequate physical distancing, including removing chairs and sofas or spacing them further apart.
- For outdoor operations, establish an outdoor reception area where customers can check in while still following physical distancing guidelines. Take measures at reception desks or other areas where physical distancing cannot be maintained to minimize exposure between workers and customers, such as Plexiglas or other barriers.
- For outdoor operations, create outdoor break areas with shade covers and seating that ensures physical distancing, where possible.
- Take measures at reception desks or other areas where physical distancing cannot be maintained to minimize exposure between workers and customers, such as Plexiglas or other barriers.
- Consider offering workers who request modified duties options that minimize their contact with customers and other workers (e.g., managing inventory or managing administrative needs through telework).
- Require workers to avoid handshakes, fist bumps, hugs, or similar greetings that break physical distance.
- Do not allow people to congregate in high traffic areas such as bathrooms, hallways, bar areas, reservation, and credit card terminals, etc.

- Ensure workers can maintain physical distance in breakrooms, using barriers, increasing distance between tables/chairs to separate workers, etc. Where possible, create outdoor break areas with shade coverings and seating arrangements that ensures physical distancing. Discourage workers from congregating during breaks and ensure they are not eating or drinking without face coverings within six feet of each other.
- Adjust any staff meetings to ensure physical distancing. Hold meetings over the phone or via webinar for workers wherever possible.



Additional Considerations for Esthetic and Skin Care Services

- Workers should wear a face shield for eye protection (with a face covering) when they are providing clients treatment on facial or neck areas that do not enable the client to wear a face covering.
- Disposable gloves should be worn throughout the entire esthetic service and while performing cleaning and disinfection of all implements and surfaces after each client session.
- Before leaving the treatment room or area, remove and dispose of gloves, apply proper hand sanitizer or wash hands with soap and water, and use a previously readied disposable barrier, such as a paper towel or sanitizer wipe, to open and close the treatment room door while leaving the room.
- Single use applicators must be used and disposed of immediately after use in a lined trash bin. The trash bin should have a lid and should be lined with a disposable plastic bag.



Additional Considerations for Electrology Services

- Electrology services must not be provided in the outdoor setting because they are invasive procedures that require a controlled hygienic environment to be performed safely.
- Electrologists must use disposable gloves during the client's entire treatment. Electrologists should wear a face shield for eye protection (with a face covering) when they are providing clients treatment on facial or neck areas that do not enable the client to wear a face covering.
- Clients having any other areas treated should be required to wear a face covering throughout the service, if able to wear one per the [CDPH Face Covering Guidance](#).

- Tweezers, rollers, and needle holder caps should be properly cleaned and sterilized between each client. This could include the use of an autoclave or placing the items in a sealed pouch and sterilizing them in a dry heat sterilizer. The pouch should not be reopened until the next client's treatment session begins.
- Where possible, use disposable probes that do not require a probe tip or cap, which will reduce exposure points. If not using disposable probe tips or caps, the removable tip or cap of the epilator needle/probe holder must be cleaned and disinfected after each client.
- Needles used for electrolysis must be single-use, disposable, pre-packaged, and sterile and disposed of in an approved sharps container immediately after use. Sharps containers must be discarded in accordance with biomedical waste regulation.
- Heat produced by the electrical current passing through an electrolysis needle is not sufficient to sterilize it.
- Ultrasonic cleaning units, forceps, and all containers, including their removable parts, must be cleaned and disinfected between each client according to the manufacturer's instructions.



Additional Considerations for Nail Services

- Clients must wash their hands before nail services are provided.
- Workers must wear face coverings at all times, or a respirator where required. Respirators are required where ventilation is insufficient to reduce exposure below permissible exposure limits established in title 8 [section 5155](#). In cases of chemical exposure, only elastomeric respirators with the correct chemical cartridge combined with a particulate filter are appropriate for use.
- Disposable gloves should be worn throughout the entire service and while performing cleaning and disinfection of all implements and surfaces after each client. Once cleaning is finished, remove and dispose of gloves and apply proper hand sanitizer or wash hands with soap and water.
- Pedicures done outside shall be limited to portable tubs/bowls and must be disinfected with an EPA-registered liquid disinfectant that is labeled as a bactericide, fungicide and virucide. Refer to manufacturer's instructions on concentration. The disinfection should occur inside the nail salon and not in the temporary outdoor setting.
- Pedicure bowls must be disinfected with an EPA-registered liquid disinfectant that is labeled as a bactericide, fungicide and virucide. Refer to manufacturer's instructions on concentration. For whirlpool foot spas, air-jet basins or pipeless foot spas, disinfectant must be circulated for at least

10 minutes. For non-whirlpool foot basins and tubs, soak disinfectant in the basin or tub for at least 10 minutes. Foot-spas, basins and pedicure bowls must be properly cleaned and disinfected after every client even if a disposable plastic liner is used.

- Nail salons should use disposable supplies whenever possible. Any non-disposable supplies must be fully disinfected between customers according to the California Board of Barbering and Cosmetology guidelines.
- All single use items, such as cardboard files, sand-bands for drills and buffers, disposable sandals, toe separators, and applicators, must be used once and immediately thrown away in a lined, lidded trash can.
- To reduce the number of touchpoints, remove the nail polish displays. In the absence of a nail polish display, use a color palette, which is to be cleaned and disinfected after each client use. If the nail polish display is not removed, nail polishes should be cleaned and disinfected before being returned to the display.
- Consider whether it is feasible to install a plastic partition between the worker and client with ample space cut out where hands or feet can be slid underneath to conduct the manicure or pedicure.
- Allow only one manicurist to work at each station and do not allow clients to get multiple services at the same time, such as a manicure and pedicure.
- If fans, such as pedestal fans or hard-mounted fans, are used in the salon, take steps to minimize air from fans blowing directly from one person toward another. If fans are disabled or removed, employers should remain aware of possible heat hazards and take steps to mitigate them.
- Nail salons should consider upgrading existing ventilation to include locally exhausted nail tables.



Additional Considerations for Body Art Professionals, Tattoo Parlors, and Piercing Shops

- Disposable gloves are required throughout the tattooing or piercing service and while performing cleaning and disinfection of all implements and surfaces after each customer session.
- Workers should ensure they wash their hands thoroughly with soap and water or use hand sanitizer immediately before putting on and after removing gloves.

- Suspend piercing and tattooing services for the mouth/nose area.
- Chairs should be arranged to ensure at least six feet of space between customers. Establishments should consider additional divider shields or other impermeable barriers where appropriate.
- Workers should provide tattooing or piercing services for only one customer at a time.



Additional Considerations for Massage Services (Non-Healthcare Settings)

- Clients must wash their hands before any services are provided.
- Consider alterations to the treatment table setup to support the required cleaning and disinfecting protocols. This could include using disposable face cradle covers and/or protecting the table, table warmers, bolsters, and other items with washable barriers like pillowcases that can be removed and replaced between each client. Barriers are not a substitution for the required cleaning and disinfecting protocols.
- Evaluate whether facial massages or other hands-on work to the face will be offered. If providing such services, use non-latex gloves for this part of the treatment. Facial massages should not be performed if it requires removal of the client's face covering.
- Provide any hand treatments as the last part of the service.
- Workers should wash their hands immediately upon finishing massage services.

¹ Additional requirements must be considered for vulnerable populations. Personal care providers must comply with all [Cal/OSHA](#) standards and be prepared to adhere to its guidance as well as guidance from the [Centers for Disease Control and Prevention \(CDC\)](#) and the [California Department of Public Health \(CDPH\)](#). Additionally, employers should be prepared to alter their operations as those guidelines change.





Sandra Shewry
Acting Director
Erica S. Pan, MD, MPH
Acting State Health Officer

State of California—Health and Human
Services Agency
**California Department of
Public Health**



GAVIN NEWSOM
Governor

November 19, 2020

TO: All Californians

SUBJECT: Limited Stay At Home Order

Upon assessment of the recent, unprecedented rate of rise in increase in COVID-19 cases across California, the California Department of Public Health (CDPH) is taking immediate actions to prevent the spread of the virus. These immediate actions will help reduce community spread, protect individuals at higher risk of severe illness or death from COVID-19, and prevent the state's health care delivery system from becoming overwhelmed. Reducing movement and mixing of individual Californians is critical to decreasing transmission, hospitalizations, and deaths.

Therefore, as the State Public Health Officer, I am issuing a Limited Stay at Home order, effective in counties under Tier One (Purple) of California's Blueprint for a Safer Economy, requiring that all gatherings with members of other households and all activities conducted outside the residence, lodging, or temporary accommodation with members of other households cease between 10:00pm PST and 5:00am PST, except for those activities associated with the operation, maintenance, or usage of critical infrastructure[1] or required by law. This order does not apply to persons experiencing homelessness. Nothing in this order prevents any number of persons from the same household from leaving their residence, lodging, or temporary accommodation, as long as they do not engage in any interaction with (or otherwise gather with) any number of persons from any other household, except as specifically permitted herein.

This Limited Stay at Home Order will reduce opportunities for disease transmission with the goal of decreasing the number of hours individuals are in the community and mixing with individuals outside of their household. Every intervention to decrease mixing of households is critical during this unparalleled increase in case rate rise of about 50 percent during the first week in November. In particular, activities conducted during 10:00pm to 5:00am are often non-essential and more likely related to social activities and gatherings that have a higher likelihood of leading to reduced inhibition and reduced likelihood to adhere to COVID-19 preventive measures (e.g., wearing face coverings and maintaining physical distance).

This order shall take effect on November 21, 2020, at 10:00pm PST.

For counties that move into Tier One (Purple) after the effective date of this Order, the terms of this Order shall apply at 10:00pm PST on day two after the county is assigned to Tier One (Purple). For the purpose of counting days, day one shall be the first full day following the date of the tier assignment.

This order remains in effect until 5:00am PST on December 21, 2020, and may be extended or revised as needed.

This order is issued pursuant to Health and Safety Code sections 120125, 120130(c), 120135, 120140, 120145, 120175, 120195 and 131080; EO N-60-20, N-25-20, and other authority provided for under the Emergency Services Act; and other applicable law.



Erica S. Pan, MD, MPH
Acting State Public Health Officer
California Department of Public Health

[1] See the [COVID19.ca.gov](https://www.covid19.ca.gov) Essential Workforce web page for full list of California's Critical Infrastructure workforce.

California Department of Public Health
PO Box, 997377, MS 0500, Sacramento, CA 95899-7377
Department Website ([cdph.ca.gov](https://www.cdph.ca.gov))



Page Last Updated : November 19, 2020



SANDRA SHEWRY, MPH,MSW

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State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM

Governor

Regional Stay At Home Order
12/03/2020

Upon assessment of the recent, unprecedented rise in the rate of increase in COVID-19 cases, hospitalizations, and test positivity rates across California, the California Department of Public Health (CDPH) is taking immediate actions to prevent the spread of the virus.

The State, like the nation, continues to record an unprecedented surge in the level of community spread of COVID-19. California implemented an accelerated application of the Blueprint Framework metrics on November 16 and a limited Stay at Home Order issued on November 19. However, in the interim, the number of new cases per day has increased by over 112%, (from 8,743 to 18,588) and the rate of rise of new cases per day continues to increase dramatically. The number of new hospital admissions has increased from 777 on November 15, to 1,651 on December 2, and because of the lag between case identification and hospitalizations, we can only expect these numbers to increase.

Current projections show that without additional intervention to slow the spread of COVID-19, the number of available adult Intensive Care Unit (ICU) beds in the State of California will be at capacity in mid-December. This is a sign that the rate of rise in cases, if it continues, is at risk of overwhelming the ability of California hospitals to deliver healthcare to its residents suffering from COVID-19 and from other illnesses requiring hospital care. ICU beds are a critical resource for individuals who need the most advanced support and care and the ability to add additional ICU capacity is limited by the lack of available ICU nurses and physicians as a result of the nationwide surge in hospitalizations and ICU admissions.

Because the rate of increases in new cases continues to escalate and threatens to overwhelm the state's hospital system, further aggressive action is necessary to respond to the quickly evolving situation. While vaccines are promising future interventions, they are not available to address the immediate risks to healthcare delivery in the current surge. The immediate aggressive institution of additional non-pharmaceutical public health interventions is critical to avoid further overwhelming hospitals and to prevent the need to ration care.



NOW, THEREFORE, I, as Acting State Public Health Officer of the State of California, order:

1. CDPH will evaluate public health based on Regions, responsive to hospital capacity for persons resident in those Regions.
2. CDPH will evaluate the adult ICU bed capacity for each Region and identify on covid19.ca.gov any Regions for which that capacity is less than 15%. When that capacity is less than 15%, the following terms (the Terms of this Order) will apply.
 - a. All gatherings with members of other households are prohibited in the Region except as expressly permitted herein.
 - b. All individuals living in the Region shall stay home or at their place of residence except as necessary to conduct activities associated with the operation, maintenance, or usage of critical infrastructure,¹ as required by law, or as specifically permitted in this order.
 - c. [Worship](#) and [political expression](#) are permitted outdoors, consistent with existing guidance for those activities.
 - d. Critical infrastructure sectors may operate and must continue to modify operations pursuant to the [applicable sector guidance](#).
 - e. [Guidance](#) related to schools remain in effect and unchanged. Accordingly, when this Order takes effect in a Region, schools that have previously reopened for in-person instruction may remain open, and schools may continue to bring students back for in-person instruction under the [Elementary School Waiver Process](#) or [Cohorting Guidance](#).
 - f. In order to reduce congestion and the resulting increase in risk of transmission of COVID-19 in critical infrastructure retailers, all retailers may operate indoors at no more than 20% capacity and must follow the [guidance for retailers](#). All access to retail must be strictly metered to ensure compliance with the limit on capacity. The sale of food, beverages, and alcohol for in-store consumption is prohibited.
 - g. To promote and protect the physical and mental well-being of people in California, outdoor recreation facilities may continue to operate. Those facilities may not sell food or drink for on-site consumption. Overnight stays at

¹ See <https://covid19.ca.gov/essential-workforce/> for full list of California's Critical Infrastructure workforce.

campgrounds are not permitted.

- h. Nothing in this Order prevents any number of persons from the same household from leaving their residence, lodging, or temporary accommodation, as long as they do not engage in any interaction with (or otherwise gather with) any number of persons from any other household, except as specifically permitted herein.
 - i. Terms (a) and (b) of this section do not apply to persons experiencing homelessness.
- 3. Except as otherwise required by law, no hotel or lodging entity in California shall accept or honor out of state reservations for non-essential travel, unless the reservation is for at least the minimum time period required for quarantine and the persons identified in the reservation will quarantine in the hotel or lodging entity until after that time period has expired.
- 4. This order shall take effect on December 5, 2020 at 1259pm PST.
- 5. For Regions where the adult ICU bed capacity falls below 15% after the effective date of this order, the Terms of this Order shall take effect 24 hours after that assessment.
- 6. The Terms of this Order shall remain in place for at least three weeks from the date the order takes effect in a Region and shall continue until CDPH's four-week projections of the Region's total available adult ICU bed capacity is greater than or equal to 15%. Four-week adult ICU bed capacity projections will be made approximately twice a week, unless CDPH determines that public health conditions merit an alternate projection schedule. If after three weeks from the effective date of the Terms of this Order in a Region, CDPH's four-week projections of the Region's total available adult ICU bed capacity is greater than or equal to 15%, the Terms of this Order shall no longer apply to the Region
- 7. After the termination of the Terms of this Order in a Region, each county within the Region will be assigned to a tier based on the [Blueprint for a Safer Economy](#) as set out in my August 28, 2020 Order, and the County is subject to the restrictions of the Blueprint appropriate to that tier.
- 8. I will continue to monitor the epidemiological data and will modify this Regional Stay-at-Home Order as required by the evolving public health conditions. If I determine that it is necessary to change the Terms of this Order, or otherwise modify the Regional Stay-at-Home Order, these modifications will be posted at covid19.ca.gov.

9. When operative in a Region, the Terms of this Order supersede any conflicting terms in other CDPH orders, directives, or guidance. Specifically, for those Regions with ICU bed capacity triggering this order, the Terms of this Order shall supersede the State's [Blueprint for a Safer Economy](#) and all guidance (other than guidance for critical infrastructure sectors) during the operative period. In all Regions that are not subject to the restrictions in this order, the [Blueprint for a Safer Economy](#) and all guidance shall remain in effect.
10. This order is issued pursuant to Health and Safety Code sections 120125, 120130(c), 120135, 120140, 120145, 120175, 120195 and 131080; EO N-60-20, N-25-20, and other authority provided for under the Emergency Services Act; and other applicable law.



Erica S. Pan, MD, MPH
Acting State Public Health Officer
California Department of Public Health

COVID-19

COVID-19 Vaccine Prioritization Recommendations for Moving Through Vaccine Phases and Tiers

January 7, 2021

Given the limited supply of COVID-19 vaccines, the California Department of Public Health (CDPH) recommends balancing the prioritization of these scarce resources to maximize the goal of achieving community immunity for all Californians.

After focused and appropriate efforts to reach the individual groups currently prioritized, health departments and providers may offer doses promptly to people in lower priority groups when:

- Demand subsides in the current groups, or
- Doses are about to expire according to labeling instructions.

To maximize vaccine administration and reduce the potential for vaccine wastage, local health departments and providers should immediately administer COVID-19 vaccines to individuals in all tiers of Phase 1a. Providers offering vaccines should consider partnering with other providers or organizations to provide vaccinations for individuals in the prioritized tiers. However, local health departments and providers should make special efforts to administer the vaccine to vaccinators.

Local health departments and providers may allocate doses on the assumption that immunization will be accepted by some but not all who are offered the vaccine, and then continue to offer vaccinations to all individuals in progressive priority tiers. If a county has maximized use of the vaccine to administer individuals in Phase 1a, they should move to Phase 1b, Tier 1 while continuing to offer vaccines to those in higher priority groups.

Page Last Updated : January 7, 2021



TULARE COUNTY HEALTH & HUMAN SERVICES AGENCY

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Date: January 7, 2021

Tulare County Public Health Releases COVID-19 Vaccine Schedule

*COVID-19 Vaccinations Are Underway for Phase 1A of Distribution Plan,
County Offers COVID-19 Vaccine Interest Form for Tulare County Residents*

The COVID-19 virus continues to spread at alarming rates throughout Tulare County. In the midst of an ongoing surge of infections following holiday social gatherings, Tulare County Public Health releases its COVID-19 Vaccine Schedule for distribution and delivery of the much-anticipated vaccine to end the pandemic. For the COVID-19 Vaccine Schedule in Tulare County and for the latest information on the COVID-19 vaccine, visit: <https://covid19.tularecounty.ca.gov/covid-19-vaccine/>.

Vaccinating NOW – Phase 1A

Due to limited supplies of COVID-19 vaccine, Tulare County is currently distributing COVID-19 vaccine to those eligible in **Phase 1A ONLY**. The following people qualify to receive vaccinations within Phase 1A:

Phase 1A, Tier 1:

- Acute care, psychiatric, and correctional facility hospital staff
- Skilled nursing facilities, assisted living facilities, special needs group living equivalent
- Paramedics, EMTs, and others providing medical emergency services
- Dialysis centers
- Residents in long-term care settings
- Staff of residential and inpatient substance abuse disorder treatment and mental health facilities

Phase 1A, Tier 2:

- Intermediate care facilities staff
- Home health care and in-home supportive services
- Community health workers, including promotoras
- Public health field staff
- Primary care clinics, including Federally Qualified Health Centers, Rural Health Centers, correctional facility clinics, and urgent care clinics

Phase 1A, Tier 3:

- Specialty health care clinics (i.e., optometry, cardiology, neurology, outpatient, surgery, physical therapy, etc.)
- Laboratory workers
- Dental and other oral health clinics
- Pharmacy staff not working in settings at higher tiers
- Mortuary service industry

If you meet the eligibility requirements for Phase 1A, you can register to get vaccinated at:

<https://covid19.tularecounty.ca.gov/covid-19-vaccine/tulare-county-covid-19-vaccine-phase-1a/>

Those receiving vaccines in Phase 1A will be required to show proof of eligibility with either of the following: employer ID badge, employer payment stub, or official letter from employer.

Vaccinating Next – Phase 1B and Phase 1C

Currently, Tulare County Public Health is ONLY vaccinating those who are eligible in Phase 1A.

Once COVID-19 vaccine supply expands and those who qualify for Phase 1A have been vaccinated,



TULARE COUNTY HEALTH & HUMAN SERVICES AGENCY

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Tulare County Public Health will begin vaccinating residents that meet the requirements of distribution to Phase 1B and Phase 1C of the COVID-19 Vaccine Distribution Plan. Phase 1B and Phase 1C include the following:

Phase 1B

Phase 1B, Tier 1:

- Individuals aged 75 years and older
- Essential workers in the following sectors: education, childcare, emergency services, and food and agriculture

Phase 1B, Tier 2:

- Individuals aged 65-74 years of age
- Essential workers in the following sectors: transportation and logistics; industrial, commercial, residential, and sheltering facilities and services; critical manufacturing
- Congregate settings: incarceration facilities and homeless

Phase 1C

- Individuals 50-64 years of age
- Persons aged 16 – 64 years with high-risk medical conditions
- Essential workers in the following sectors: water and wastewater; defense; energy; chemical and hazardous materials; communications and IT; financial services; government operations/community-based essential functions

Tulare County COVID-19 Vaccine Interest Form

Tulare County residents who don't qualify for Phase 1A can inform County health officials of their intent to get vaccinated for COVID-19 by completing the Tulare County COVID-19 Vaccine Interest Form.

Residents can sign up for vaccine notifications of when they are eligible and where they can go to get vaccinated by completing the Tulare County COVID-19 Vaccine Interest Form online at:

<https://arcg.is/0KKez4>.

Until the COVID-19 vaccine is widely available, it is imperative to reduce the spread of COVID-19 in Tulare County by practicing both social and physical distancing of six feet or more between persons and not participating in social gatherings of any kind. Residents must always wear a face mask or covering while in environments where physical distancing is not possible and while in public settings. In addition, everyone is encouraged to frequently wash their hands with soap and water for at least 20 seconds or use hand sanitizer, regularly disinfect high-touch surfaces, and stay home if you are sick or instructed to isolate/quarantine by a medical or public health professional.

For more information about COVID-19, visit www.tchhsa.org/ncov and www.covid19.tularecounty.ca.gov

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VACCINATING NOW

PHASE 1A

Persons at risk of exposure to SARS-CoV-2 through direct health care or long-term care settings.

TIER 1

- Acute care, psychiatric, and correctional facility hospital staff
- Skilled nursing facilities, assisted living facilities, special needs group living equivalent
- Paramedics, EMTs, and others providing emergency medical services
- Dialysis centers
- Residents in long-term care settings
- Staff of residential and inpatient substance abuse disorder treatment and mental health facilities

TIER 2

- Intermediate care facilities staff
- Home health care and in-home supportive services
- Community health workers including promotoras
- Public health field staff
- Primary care clinics, including federally qualified health centers, rural health centers, correctional facility clinics, urgent care clinics

VACCINATING NEXT

PHASE 1B

- Persons aged 75 years and older
- Frontline essential workers

PHASE 1C

- Persons ages 65 to 74 years
- Persons ages 16 to 64 years

Overview of the Emergency Rental Assistance Program

Background

On December 27, 2020 the federal Consolidated Appropriations Act 2021 was signed into law and \$25 billion was allocated to the United States Treasury (UST) for the Emergency Rental Assistance Program (ERAP) to assist households that are unable to pay rent or utilities due to the COVID-10 pandemic. California received \$2.6 of the federal ERAP funds. To implement these rental assistance resources, the state of CA worked with state legislation to develop a programmatic framework to ease administration burden and deploy these resources to those most in need.

On January 28th, the Legislature approved SB 91. This bill extended the eviction protections and created a mechanism to deploy the \$2.6 billion in ERAP resources to assist struggling tenants and landlords impacted by COVID-19. The bill allocated \$1.5 billion to the state and \$1.1 billion directly to local governments with populations with more than 200,000. The bill establishes the criteria and prioritization for use of the state-administered rental assistance funding from the federal bill.

Local governments with populations of 200,000 and greater that received a direct allocation of funding for rental assistance from the federal government could also qualify for block grant funding from the state's \$1.5 billion share. Counties were given the option to take the funds and administer their own program or to participate in the state-administered program. Tulare County has opted to participate in the state administered program. The state administered program will be managed centrally by the Local Initiatives Support Corporation (LISC).

Under state statute the rental assistance program is to be implemented by March 15, 2021. Ninety percent of the funding is to be directed towards financial assistance and ten percent for administration of the program.

Program Requirements

While not a full comprehensive list, the key program requirements include the following:

- For those landlords who agree to participate, funding will be available to pay up to 80 percent of an eligible household's unpaid rent accumulated from April 2020 through March 2021, provided that the landlord agrees to forgive the remaining 20 percent.
- In cases where the landlord chooses not to participate, tenants can apply for assistance for rental arrears, but are be limited to compensation of 25% of the eligible household's unpaid rent accumulated from April 2020 through March 2021 which will be paid to the landlord. The program also allows for prospective payments of 25% of the monthly rent for the months of April, May, and June 2021.
- Funds are to be administered in a least three rounds to eligible households. Prioritizing: (1) those households under 50% of the area median income (AMI) or unemployed for 90 days; (2) Below 80% AMI and in communities disproportionately affected by COVID-19 (as determined by the Department of Housing and Community Development); (3) Below 80% AMI not included in round 1 and 2.
- The top priority for the use of assistance funding would be rental arrears; followed by prospective rent payments, utility payments (both arrears and prospective payments)

LISC and Local Partnership

Given the rapid implementation timeframes, the one-time nature of these funds, among other considerations, the State believed that a central administrative structure would be most effective in deploying these resources in an effective and compliant manner. They contracted with LISC to administering the Emergency Rental Assistance Program (ERAP). LISC will be responsible in providing the following support and oversight:

- State outreach and education campaign with adaptability for local messaging.
- Standardized, federally consistent application and eligibility criteria, accessible to both landlords and tenants.
- Contracted solution with a state-wide network, including rural areas.
- Robust, multi-lingual client support and technical assistance.
- Processing of Applications (input, review, verification, fraud control, notifications to tenant and landlord, verification of accounts, disbursement of payment, reporting per state and federal government requirements, downstream audit management).
- Central privacy protections and fraud control.
- Management of duplication of benefits in accordance with the Consolidated Appropriations Act, 2021.
- Application portal to begin receiving applications from landlords and tenants.

LISC is seeking nonprofit and community-based organizations with capacity to provide local on-the-ground support to residents to help them access rental assistance. LISC will work with local partners and organizations within Tulare County to ensure all potential applicants know about the ERAP and receive the needed program assistance.

There are three tiers of partnership: Tier 1-Promotion, Tier 2-Outreach, and Tier 3-Technical Assistance. Local partners who want to partner with LISC will need to submit an application. Partner requirements include:

- Registered non-profits and quasi-government entities providing services to residents in communities served by this program
- Must have an EIN
- Must have a DUNS number
- Must be active on the CA Secretary of State website
- Must be registered on SAM website
- If applicable, non-profits must have actively filed 990 Forms

Organizations that do not have the above information are not eligible for Tier 2 and Tier 3 partnership but may still apply under the Tier 1 program. All applicants will be considered based on capacity to successfully reach their proposed community. Tier 2 and 3 will also be evaluated based on ability to successfully administer federal funds. First round of applications were due Monday, February 22. However, ongoing applications can still be submitted after the 22nd and will be reviewed on an ongoing basis throughout the program. To apply go to <https://lisc.tfaforms.net/308>

Eviction Protections

- SB 91 extends the states current eviction moratorium for tenants unable to pay rent due to COVID related financial hardships, as established under AB 3088, by five months, from January 31, 2021 through June 30, 2021.
- Tenants must continue to pay 25% of their rental obligations, as required under AB 3088, through June 30, 2021. During this time as tenants continue to pay at least 25% of their rent, then they are protected from eviction for any unpaid rent that has accumulated through June 30 and it can never be used as the basis for eviction. The 25% may be paid monthly or as a lump sum by June 30, 2021.



State of California—Health and Human
Services Agency
**California Department of
Public Health**



February 19, 2021

TO: All Californians

SUBJECT: Outdoor and Indoor Youth and Recreational Adult Sports

Note: The following guidance takes effect on February 26, 2021. See the current guidance in effect until then.

Summary

COVID-19 continues to pose a severe risk to communities and requires all people in California to follow recommended precautions. This guidance provides direction on outdoor and indoor youth and recreational adult sports activities to support a safe environment for these sports. The guidance applies to all **organized** youth sports and recreation— including school- and community-sponsored programs, and privately-organized clubs and leagues — and adult recreational sports (hereafter youth and adult sports). This guidance does not apply to collegiate or professional sports. Additionally, this guidance does not apply to community events, such as marathons, half-marathons, and endurance races.

Inter-team competitions (i.e., between two teams) resumed in California beginning January 25, 2021. **The guidelines outlined in this document shall take effect on February 26, 2021.**

The status of return-to-competition is subject to change at any time given the level of COVID-19 transmission in California.

Sports Risk Profiles

In general, the more people from outside their household with whom a person interacts, the closer the physical interaction is, the greater the physical exertion is, and the longer the interaction lasts, the higher the risk that a person with COVID-19 infection may spread it to others.

Youth and adult sports include varied activities that have different levels of risk for transmission of COVID-19. Outdoor activities present significantly lower risk of transmission relative to comparative indoor activities, based on current scientific evidence. Competition between different teams also increases mixing across groups and outside of communities, which also contributes to the potential for spread of COVID-19 disease.

Youth and adult sports are classified below by their level of contact and transmission risk. This classification applies to competition or training/practice with others. It does not apply to individual conditioning or exercise.

The Tables below are not exhaustive, but provide examples of sports with different levels of contact so that the level of risk can be assessed for other sports.

Low-Contact Sports

Individual or small group sports where contact within six feet of other participants can be avoided. Some of these sports have relatively low exertion rates that allow for consistent wearing of face coverings when within six feet of other people.

Moderate-Contact Sports

Team sports that can be played with only incidental or intermittent close contact between participants.

High-Contact Sports

Team sports with frequent or sustained close contact (and in many cases, face-to-face contact) between participants and high probability that respiratory particles will be transmitted between participants.

Factors Affecting the Risk of Transmission

- Risk increases when face coverings are not worn, and physical distancing is not maintained.
- Risk increases with increasing levels of contact between participants; closer contact (particularly face-to-face contact), and the frequency and total duration of close contact, increases the risk that respiratory particles will be transmitted between participants.
- Risk increases with greater exertion levels; greater exertion increases the rate of breathing and the quantity of air that is inhaled and exhaled with every breath.
- Risk increases with mixing of cohorts and groups, particularly when from different communities (during or outside of sports play); mixing with more people increases the risk that an infectious person will be present.

General Guidance for Youth and Adult Sports Participants, Coaches, and Support Staff

It should be noted that local health departments and school districts may have stricter rules and should be consulted to confirm what is allowed.

General Requirements for All Sports:

Irrespective of setting (outdoor or indoor) case rate or sport played, the following general guidance requirements must be adhered to at all times:

- Face coverings to be worn when not participating in the activity (e.g., on the sidelines).
- Face coverings to be worn by coaches, support staff and **observers** at all times, and in compliance with the CDPH Guidance for the Use of Face Coverings.
- Observers maintain at least 6 feet from non-household members.
- No sharing of drink bottles and other personal items and equipment.
- Mixing with other households prior to and post any practice or competition must strictly adhere to current gathering guidance.
- Limit indoor sports activities (practice, conditioning) to comply with capacity limits (which shall include all athletes, coaches, and observers) indicated in current CDPH Gym & Fitness Center Guidance Capacity.

- Associated indoor activities for the team (e.g., dinners, film study) are prohibited if engaged in competition given evidence that transmission is more likely to occur in these indoor higher risk settings.
- Teams must not participate in out-of-state games and tournaments; several multistate outbreaks have been reported around the nation, including California residents.

Limitations on Observers

- Limit observation of youth sports (age 18 years and under) to immediate household members, and for the strict purpose of age appropriate supervision. This includes observation of practice and competition. Limit number of observers to ensure physical distance can be maintained, reduce potential crowding, and maintain indoor and outdoor capacity limits.
- Consider Video streaming of games so that they can be watched "live" from home
- For adult sports, spectators are not permitted at this time.

Limitations for Inter-Team Competitions and Tournaments

- Inter-team competitions, meets, races, or similar events are permitted to occur only if (a) both teams are located in the same county and the sport is authorized in the Tables below; or (b) teams are located in immediately bordering counties and the sport is authorized in both counties in the Tables below.
 - The county-based authorizations outlined in the Table below apply to the locations/counties in which the teams, schools, clubs, leagues, and similar organizations are functionally based (e.g., where the players reside, where facilities are located, etc.).
 - Local Health Departments to be notified of any cross county competitions within their jurisdiction and reserve the right under their own discretion to deny the competition at any time in their jurisdiction. Teams participating in cross county competitions will follow the more stringent rules if the participating teams are coming from counties that may be at different case rate thresholds.
- Teams adhere to current CDPH Travel Advisory recommendations when determining travel for competition in neighboring counties.
- No tournaments or events that involve more than two teams to occur. Exceptions may be made, with authorization from the local health department where the event is being held and each of the local health departments where teams originate from, for sports where individual competitors from multiple teams are routine such as: track and field; cross-country; golf; skiing/snowboarding; tennis; swimming/diving/surfing; biking and equestrian events.
- Only one competition, per team, per day maximum to be played.

Permitted Youth and Recreational Adult Sports by Case Rate Threshold

- Physical conditioning, practice, skill-building, and training that can be conducted outdoors, with 6 feet of physical distancing, and within stable cohorts are authorized regardless of case rate or sport. Such activities may be conducted indoors consistent with restrictions by Tier in the Gym & Fitness Center Guidance Capacity.

Other General Guidance

Below are other general guidance that are strongly encouraged as part of any participation in sport. Depending on risk level (high or moderate) and county case rates, these general guidance may be **required** for play of outdoor sports in less restrictive tiers, as specified below.

Face Coverings

- Face coverings worn by participants during practice, conditioning and during competition, even during heavy exertion as tolerated. See the American Academy of Pediatrics Interim Guidance on Return to Sports [1] for specific exceptions where the face covering may become a hazard.

Physical Distancing

- Maintain at least six feet of distance between sport participants and others to the maximum extent possible, including when on the sidelines.

- Maintain at least 6 feet of distance between coaches and participants and facilitate physical distancing between participants to the maximum extent possible (e.g., staggered starts instead of mass starts for races).

Informed Consent

- Due to the nature and risk of transmission while participating in Outdoor High-Contact and Moderate-Contact sports, provide information regarding risk to all parents/guardians of minors participating in such sports, and have each parent sign an informed consent indicating their understanding and acknowledgement of the risks indicated herein.

Testing

- Unless required as noted below, regular and postseason antigen or PCR testing of sports participants and coaches weekly while participating in Outdoor High-Contact sports is strongly encouraged. If competing, testing performed with test results made available within 24 hours of play.

Hygiene and Equipment Sanitation

- When equipment is shared during an activity, participants perform hand hygiene (wash hands with soap and water or use an alcohol-based hand sanitizer) before play, during breaks, at half time, and after the conclusion of the activity.
 - Balls or other objects or equipment can be touched by multiple players during practice and play if the above hand hygiene practices are followed.

Limitations on Mixing by Participants

- Limit participation by athletes and coaches during practice and competition to one team, and refrain from participating with more than one team over the same season or time period. For larger teams, limit mixing by establishing stable smaller training groups for drills and conditioning.
- Review practice or game footage virtually, to the greatest extent possible. If not feasible, then it should be conducted outdoors, with all participants wearing face coverings and following appropriate physical distancing measures.

Indoor Venue Capacity Limitations

- Ventilation in indoor venues (gyms or other fitness centers) increased to the maximum extent possible.

Travel Considerations

- Bus/van travel for members of a team may pose a greater risk. To mitigate COVID-19 transmission risk during bus/van travel, employ universal masking, physical distancing and windows to remain open the full duration of the trip unless not feasible.
- Plan for proper communication of all travel rules, protocols and expectations to everyone in the travel party. When feasible, teams should aim to travel and play the same day to avoid overnight stays.
- Travel by private car limited to only those within the immediate household.

Returning to Sports After Infection

- No one with symptoms of COVID-19 or who is in isolation or quarantine for COVID-19 is permitted to attend practices or competitions.
- Anyone with symptoms of COVID-19 should consult their physician for testing and notify their coach, athletic trainer and/or school administrator of their symptoms and test results.
- Youths recovering from COVID-19 will have different paths to return to sports based on the severity of their illness. See the American Academy of Pediatrics Interim Guidance on Return to Sports [1] for additional guidance for more serious infections.

Vaccination of Eligible Households

- Sports participants, including coaches and support staff, are strongly encouraged to be vaccinated once eligible as vaccines will protect residents and reduce the likelihood of transmission from infected persons to others.

Table: Youth and Adult Recreational Sports* Permitted by Current Tier of County

Widespread Tier (Purple)	Substantial Tier (Red)	Moderate Tier (Orange)	Minimal Tier (Yellow)
1	2	3	4
Outdoor low-contact sports • Archery • Badminton (singles) • Biking • Bocce • Corn hole • Cross country • Dance (no contact) • Disc golf • Equestrian events (including rodeos) that involve only a single rider at a time • Fencing • Golf • Ice and roller skating (no contact) • Lawn bowling • Martial arts (no contact) • Physical training programs (e.g., yoga, Zumba, Tai chi) • Pickleball (singles) • Rowing/crew (with 1 person) • Running • Shuffleboard • Skeet shooting • Skiing and snowboarding • Snowshoeing • Swimming and diving • Tennis (singles) • Track and field • Walking and hiking	Outdoor moderate-contact sports • Badminton (doubles) • Baseball • Cheerleading • Dodgeball • Field hockey • Gymnastics • Kickball • Lacrosse (girls/women) • Pickleball (doubles) • Softball • Tennis (doubles) • Volleyball	Outdoor high-contact sports • Basketball • Football • Ice hockey • Lacrosse (boys/men) • Rugby • Rowing/crew (with 2 or more people) • Soccer • Water polo Indoor low-contact sports • Badminton (singles) • Curling • Dance (no contact) • Gymnastics • Ice skating (individual) • Physical training • Pickleball (singles) • Swimming and diving • Tennis (singles) • Track and field • Bowling	Indoor moderate-contact sports • Badminton (doubles) • Cheerleading • Dance (intermittent contact) • Dodgeball • Kickball • Pickleball (doubles) • Racquetball • Squash • Tennis (doubles) • Volleyball Indoor high-contact sports • Basketball • Boxing • Ice hockey • Ice skating (pairs) • Martial arts • Roller derby • Soccer • Water polo • Wrestling

***Play in Less Restrictive Tiers: Outdoor High-Contact Sports**

Outdoor high-contact sports (orange tier) can be played in the purple or red tier with an adjusted case rate equal to or less than 14 per 100,000 under the following conditions:

Implement and strictly adhere to the following additional general guidance:

- Informed Consent
- Testing – antigen or PCR (regular and postseason antigen or PCR testing of sports participants and coaches weekly. If competing, testing performed with test results made available within 24 hours of play)

Note: The testing requirement above shall only apply in the following situations:

- For football, rugby and water polo as these are high contact sports that are likely to be played unmasked, with close, face to face contact exceeding 15 minutes.
- When adjusted case rates for the county are between 14-7 per 100,000.
- For sport participants 13 years of age or above as evidence shows that younger children do not seem to be major sources of transmission—either to each other or to adults.
- *If more than 50% of a team's participants are less than the age of 13 (and are not required to test per the above), then the entire team is exempted from the testing requirement. Coaches, however, will still be required to meet the testing requirement.

Additional general guidance that should be implemented to the greatest extent possible and are strongly encouraged

- Face Coverings (during play)
- Physical Distancing (during play)
- Testing – antigen or PCR
- Hygiene and Sanitation
- Limitations on mixing by participants
- Travel Considerations

***Play in Less Restrictive Tiers: Outdoor Moderate-Contact Sports**

Outdoor moderate-contact sports (red tier) can be played in the purple tier with an adjusted case rate equal to or less than 14 per 100,000 under the following conditions:

Implement and strictly adhere to the following additional general guidance:

- Informed Consent

Additional general guidance that should be implemented to the greatest extent possible and are strongly encouraged

- Face Coverings (during play)
- Physical Distancing (during play)
- Hygiene and Sanitation
- Limitations on mixing by participants
- Travel Considerations

If competition for high- and moderate-contact sports is permitted to resume in a county pursuant to this updated guidance, competition is not required to cease if the county's adjusted case rate exceeds the 14 per 100,000 threshold.

[1] American Academy of Pediatrics COVID-19 Interim Guidance: Return to Sports web page (services.aap.org/en/pages/2019-novel-coronavirus-covid-19-infections/clinical-guidance/covid-19-interim-guidance-return-to-sports)

California Department of Public Health
PO Box, 997377, MS 0500, Sacramento, CA 95899-7377
Department Website (cdph.ca.gov)



Blueprint for a Safer Economy

Activity and Business Tiers

April 12, 2021

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Critical Infrastructure	Open with modifications	Open with modifications	Open with modifications	Open with modifications
Gatherings * - Social, informal gatherings - No defined guest list required - No testing or vaccination required	Current: Outdoor gatherings only with modifications • Max 3 households Effective April 15, 2021 Outdoor only • Max 3 households	Current: Indoor gatherings strongly discouraged, allowed with modifications • Max 3 households Effective April 15, 2021 Outdoor • Max 25 people Indoor • Indoor gatherings strongly discouraged, allowed with modifications (no food/drink except when following the standards in the guidance)	Current: Indoor gatherings strongly discouraged, allowed with modifications • Max 3 households Effective April 15, 2021 Outdoor • Max 50 people Indoor • Indoor gatherings strongly discouraged, allowed with modifications (no food/drink except when following the standards in the guidance)	Current: Indoor gatherings strongly discouraged, allowed with modifications • Max 3 households Effective April 15, 2021 Outdoor • Max 100 people Indoor • Indoor gatherings strongly discouraged, allowed with modifications (no food/drink except when following the standards in the guidance)

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
		Max 25% capacity in settings where capacity limits exist and up to 3 households or 10 people	Max 25% capacity in settings where capacity limits exists or 25 people or whichever is fewer	Max 50% capacity in settings where capacity limits exist or 50 people or whichever is fewer
Private Events ** (meetings/receptions/ conferences) Required mitigation measures: - Purchased tickets or defined guest list - Seating chart/Assigned seating - Testing and vaccination can increase capacity - No intermingling of multiple private events	Effective April 15, 2021 Outdoor only - Maximum 25 people - If all guests are tested or show proof of full vaccination: Max 100	Effective April 15, 2021 Outdoor - Maximum of 50 people - If all guests are tested or show proof of full vaccination: Max 200 Indoor - If all guests are tested or show proof of full vaccination: Max 100 people	Effective April 15, 2021 Outdoor - Maximum of 100 people - If all guests are tested or show proof of full vaccination: Max 300 Indoor - If all guests are tested or show proof of full vaccination: Max 150 people	Effective April 15, 2021 Outdoor - Maximum of 200 people - If all guests are tested or show proof of full vaccination: Max 400 Indoor - If all guests are tested or show proof of full vaccination: Max 200 people

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Indoor Seated Live Events and Performances **	Closed	Effective April 15, 2021: All venues: - In-state visitors only, check for current CDPH Travel Advisory in effect - Weekly worker testing program - All tickets delivered digital, advanced purchase only - Pre-designated eating area (no eating/drinking allowed in seats) – 6 feet of distance. - Suites 25% capacity, max three households. Venues: 0-1,500 - Maximum 10% or 100 people 25% if all guests are tested or show proof of full vaccination	Effective April 15, 2021 All venues: - In-state visitors only, check for current CDPH Travel Advisory in effect - Weekly worker testing program - All tickets delivered digital, advanced purchase only - Pre-designated eating area (no eating/drinking allowed in seats) – 6 feet of distance. - Suites 25% capacity, max three households. Venues: 0-1,500 - Maximum 15% or 200 people 35% if all guests are tested or show proof of full vaccination	Effective April 15, 2021 All venues: - In-state visitors only, check for current CDPH Travel Advisory in effect - Weekly worker testing program - All tickets delivered digital, advanced purchase only - Pre-designated eating area (no eating/drinking allowed in seats) – 6 feet of distance. - Suites 25% capacity, max three households. Venues: 0-1,500 - Maximum 25% or 300 people 50% if all guests are tested or show proof of full vaccination

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
		Venues: 1,501 and above 20% if all guests are tested or show proof of full vaccination	Venues: 1,501 and above 10% capacity or 2000, whatever is fewer; with modifications, and no eating/drinking 35% if all guests are tested or show proof of full vaccination	Venues: 1,501 and above 10% capacity or 2000, whatever is fewer; with modifications, and no eating/drinking 50% if all guests are tested or show proof of full vaccination
Limited Services	Open with modifications	Open with modifications	Open with modifications	Open with modifications
Outdoor Playgrounds & Outdoor Recreational Facilities	Open with modifications	Open with modifications	Open with modifications	Open with modifications
Hair Salons & Barbershops	Open indoors with modifications	Open indoors with modifications	Open indoors with modifications	Open indoors with modifications
All Retail (including critical infrastructure, except standalone grocers)	Open indoors with modifications Max 25% capacity	Open indoors with modifications Max 50% capacity	Open indoors with modifications	Open indoors with modifications

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Shopping Centers (Malls, Destination Centers, Swap Meets)	Open indoors with modifications • Max 25% capacity • Closed common areas • Closed food courts	Open indoors with modifications • Max 50% capacity • Closed common areas • Reduced capacity food courts (see restaurants)	Open indoors with modifications • Closed common areas • Reduced capacity food courts (see restaurants)	Open indoors with modifications • Reduced capacity food courts (see restaurants)
Personal Care Services	Open indoors with modifications	Open indoors with modifications	Open indoors with modifications	Open indoors with modifications
Museums, Zoos, and Aquariums	Outdoor only with modifications	Open indoors with modifications • Indoor activities max 25% capacity	Open indoors with modifications • Indoor activities max 50% capacity	Open indoors with modifications
Places of Worship^	• Outdoor encouraged • Indoor strongly discouraged, allowed with modifications • Max 25% capacity	Open indoors with modifications • Max 25% capacity	Open indoors with modifications • Max 50% capacity	Open indoors with modifications • Max 50% capacity
Movie Theaters	Outdoor only with modifications	Open indoors with modifications • Max 25% capacity or 100 people, whichever is fewer	Open indoors with modifications • Max 50% capacity or 200 people, whichever is fewer	Open indoors with modifications • Max 50% capacity

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Hotels and Lodging	Open with modifications	Open with modifications +Fitness centers (+10%)	Open with modifications +Fitness centers (+25%) +Indoor pools	Open with modifications +Fitness Centers (50%) +Spa facilities etc.
Gyms and Fitness Centers	Outdoor only with modifications	Open indoors with modifications - Max 10% capacity +Climbing walls	Open indoors with modifications - Max 25% capacity +Indoor pools	Open indoors with modifications - Max 50% capacity +Saunas +Steam rooms
Restaurants	Outdoor only with modifications	Open indoors with modifications Max 25% capacity or 100 people, whichever is fewer	Open indoors with modifications Max 50% capacity or 200 people, whichever is fewer	Open indoors with modifications Max 50% capacity
Wineries, Breweries and Distilleries	Outdoor only with modifications - Reservations 90-minute time limit - Seating/tables only - Limited hours (service for on-site consumption closed by 8 pm)	Outdoor only with modifications - Reservations 90-minute time limit - Seating/tables only - Limited hours (service for on-site consumption closed by 8 pm)	Open indoors with modifications Max 25% capacity indoors, or 100 people, whichever is fewer	Open indoors with modifications Max 50% capacity or 200 people indoors, whichever is fewer

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Bars (where no meal provided; follow restaurant guidance where meal is provided)	Closed	Closed	Open outdoors with modifications	Open indoors with modifications Max 25% capacity indoors, or 100 people, whichever is fewer
Family Entertainment Centers ***	Outdoor only with modifications	Outdoor only with modifications	Indoor - Max 25% capacity 50% if all guests are tested or show proof of full vaccination With modifications 100% masking except for food and beverage service - Food/beverage consumption must be restricted to designated areas separated from activity area - Service of alcohol without meals must follow bar guidance (outdoor only)	Indoor - Max 50% capacity 75% if all guests are tested or show proof of full vaccination With modifications 100% masking except for food and beverage service - Food/beverage consumption must be restricted to designated areas separated from activity area

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Cardrooms, Satellite Wagering	Outdoor only with modifications	Outdoor only with modifications	Open indoors with modifications • Max 25% capacity	Open indoors with modifications • Max 50% capacity
Offices	Remote	Remote	Open indoors with modifications • Encourage telework	Open indoors with modifications • Encourage telework
Outdoor Live Events with Assigned Seats and Controlled Mixing (e.g., sports and live performances)	• 100 people or fewer • Regional visitors (120 miles) • Advanced reservations only • No concessions or concourse sales	• Max 20%, includes suites with 25% occupancy per suite and suites no more than 3 households • Weekly worker testing program • In-state visitors only, check for current CDPH Travel Advisory in effect • Advanced reservations only • Primarily in-seat concessions (no concourse sales)	• Max 33%, includes suites with 25% occupancy per suite • Weekly worker testing program • In-state visitors only, check for current CDPH Travel Advisory in effect • Primarily in-seat concessions (no concourse sales) • Max 67% if all guests are tested or show proof of full vaccination	• Max 67%, includes suites with 25% occupancy per suite • In-state visitors only, check for current CDPH Travel Advisory in effect • Primarily in-seat concessions (no concourse sales)

SECTORS	Tier 1 Widespread (Case Rate >7 and Test Positivity >8%)	Tier 2 Substantial (Case Rate 4-7 and Test Positivity 5-8%)	Tier 3 Moderate (Case Rate 1-3.9 and Test Positivity 2-4.9%)	Tier 4 Minimal (Case Rate <1 and Test Positivity <2%)
Post 2 million doses administered in first Healthy Places Index quartile	CR >10	CR 4-10	CR 1-3.9	CR <1
Post 4 million doses administered in first Healthy Places Index quartile	CR >10	CR 6-10	CR 2-5.9	CR <2
Amusement Parks/ Fairs ****	Closed	• Max 15% • Small Groups - Max 10 people or 3 household groups with no intergroup mixing • Indoor capacity max 15% with time restrictions • No indoor dining • Weekly worker testing program • In-state visitors only, check for current CDPH Travel Advisory in effect • Online ticket purchases only	• Max 25% • Indoor capacity max 25% with time restrictions • Weekly worker testing program • With other modifications • In-state visitors only, check for current CDPH Travel Advisory in effect	• Max 35% • Indoor capacity max 25% with time restrictions • Weekly worker testing program • With other modifications • In-state visitors only, check for current CDPH Travel Advisory in effect
Overnight Sleepaway Camps *****	Closed	Effective June 1, 2021: Open with modifications	Effective June 1, 2021: Open with modifications	Effective June 1, 2021: Open with modifications

Updated on April 12, 2021:

^Location and capacity limits on places of worship are not mandatory but are strongly recommended

*For Gatherings, limits will not be enforced to the extent that they have been enjoined by a court

Updated on April 2, 2021:

*Updated Gatherings effective April 15, 2021

**Added private events and indoor seated live events and performances effective April 15, 2021

***Updated Family Entertainment Centers

****Added Fairs to Amusement Parks

Updated on March 11, 2021:

*****Regardless of trigger being met, these activities (overnight sleepaway camps) cannot begin any sooner than June 1, 2021.

UTILITIES
PAST DUE BALANCES

	AS OF 3/31/2020	AS OF 9/30/2020	AS OF 10/31/2020	AS OF 11/30/2020	AS OF 12/31/2020	AS OF 1/31/2021	AS OF 2/28/2021	AS OF 3/31/2021	AS OF 4/30/2021	Mar20-Apr21 Difference
WATER	155,942.34	382,718.13	407,327.49	483,838.94	544,933.85	519,525.76	571,535.75	527,676.30	463,169.58	307,227.24
SEWER	171,184.62	235,537.22	249,996.47	300,989.38	335,512.66	337,317.38	349,334.01	294,514.93	283,872.70	112,688.08
REFUSE	155,171.83	211,239.90	222,060.80	266,446.29	300,282.67	303,605.18	316,766.74	268,797.72	253,118.65	97,946.82
	<u>482,298.79</u>	<u>829,495.25</u>	<u>879,384.76</u>	<u>1,051,274.61</u>	<u>1,180,729.18</u>	<u>1,160,448.32</u>	<u>1,237,636.50</u>	<u>1,090,988.95</u>	<u>1,000,160.93</u>	<u>517,862.14</u>

	AS OF 9/30/2020	AS OF 10/31/2020	AS OF 11/30/2020	AS OF 12/31/2020	AS OF 1/31/2021	AS OF 2/28/2021	AS OF 3/31/2021	AS OF 4/30/2021
<u>ESTIMATED PENALTIES</u>								
WATER	76,636.54	88,228.46	108,867.87	130,154.64	133,344.47	150,734.22	143,479.31	136,401.32
SEWER	52,277.64	58,084.50	72,859.41	86,319.62	89,123.66	91,956.88	75,986.90	75,826.94
REFUSE	48,702.32	53,684.83	67,003.48	79,775.81	82,218.54	84,749.70	69,308.69	68,560.70
	<u>177,616.50</u>	<u>199,997.78</u>	<u>248,730.76</u>	<u>296,250.07</u>	<u>304,686.67</u>	<u>327,440.80</u>	<u>288,774.89</u>	<u>280,788.96</u>
TOTALS	<u>1,007,111.75</u>	<u>1,079,382.54</u>	<u>1,300,005.37</u>	<u>1,476,979.25</u>	<u>1,465,134.99</u>	<u>1,565,077.30</u>	<u>1,379,763.84</u>	<u>1,280,949.89</u>

FACT SHEET: The Coronavirus State and Local Fiscal Recovery Funds Will Deliver \$350 Billion for State, Local, Territorial, and Tribal Governments to Respond to the COVID-19 Emergency and Bring Back Jobs

May 10, 2021

Aid to state, local, territorial, and Tribal governments will help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery

Today, the U.S. Department of the Treasury announced the launch of the Coronavirus State and Local Fiscal Recovery Funds, established by the American Rescue Plan Act of 2021, to provide \$350 billion in emergency funding for eligible state, local, territorial, and Tribal governments. Treasury also released details on how these funds can be used to respond to acute pandemic response needs, fill revenue shortfalls among these governments, and support the communities and populations hardest-hit by the COVID-19 crisis. With the launch of the Coronavirus State and Local Fiscal Recovery Funds, eligible jurisdictions will be able to access this funding in the coming days to address these needs.

State, local, territorial, and Tribal governments have been on the frontlines of responding to the immense public health and economic needs created by this crisis – from standing up vaccination sites to supporting small businesses – even as these governments confronted revenue shortfalls during the downturn. As a result, these governments have endured unprecedented strains, forcing many to make untenable choices between laying off educators, firefighters, and other frontline workers or failing to provide other services that communities rely on. Faced with these challenges, state and local governments have cut over 1 million jobs since the beginning of the crisis. The experience of prior economic downturns has shown that budget pressures like these often result in prolonged fiscal austerity that can slow an economic recovery.

To support the immediate pandemic response, bring back jobs, and lay the groundwork for a strong and equitable recovery, the American Rescue Plan Act of 2021 established the Coronavirus State and Local Fiscal Recovery Funds, designed to deliver \$350 billion to state, local, territorial, and Tribal governments to bolster their response to the COVID-19 emergency and its economic impacts. Today, Treasury is launching this much-needed relief to:

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control;
- Replace lost public sector revenue to strengthen support for vital public services and help retain jobs;
- Support immediate economic stabilization for households and businesses; and,
- Address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic on certain populations.

The Coronavirus State and Local Fiscal Recovery Funds provide substantial flexibility for each jurisdiction to meet local needs—including support for households, small businesses, impacted industries, essential workers, and the communities hardest-hit by the crisis. These funds also deliver resources that recipients can invest in building, maintaining, or upgrading their water, sewer, and broadband infrastructure.

Starting today, eligible state, territorial, metropolitan city, county, and Tribal governments may request Coronavirus State and Local Fiscal Recovery Funds through the Treasury Submission Portal. Concurrent with this program launch, Treasury has published an Interim Final Rule that implements the provisions of this program.

FUNDING AMOUNTS

The American Rescue Plan provides a total of \$350 billion in Coronavirus State and Local Fiscal Recovery Funds to help eligible state, local, territorial, and Tribal governments meet their present needs and build the foundation for a strong recovery. Congress has allocated this funding to tens of thousands of jurisdictions. These allocations include:

Type	Amount (\$ billions)
States & District of Columbia	\$195.3
Counties	\$65.1
Metropolitan Cites	\$45.6
Tribal Governments	\$20.0
Territories	\$4.5
Non-Entitlement Units of Local Government	\$19.5

Treasury expects to distribute these funds directly to each state, territorial, metropolitan city, county, and Tribal government. Local governments that are classified as non-entitlement units will receive this funding through their applicable state government. Treasury expects to provide further guidance on distributions to non-entitlement units next week.

Local governments should expect to receive funds in two tranches, with 50% provided beginning in May 2021 and the balance delivered 12 months later. States that have experienced a net increase in the unemployment rate of more than 2 percentage points from February 2020 to the latest available data as of the date of certification will receive their full allocation of funds in a single payment; other states will receive funds in two equal tranches. Governments of U.S. territories will receive a single payment. Tribal governments will receive two payments, with the first payment available in May and the second payment, based on employment data, to be delivered in June 2021.

USES OF FUNDING

Coronavirus State and Local Fiscal Recovery Funds provide eligible state, local, territorial, and Tribal governments with a substantial infusion of resources to meet pandemic response needs and rebuild a stronger, more equitable economy as the country recovers. Within the categories of eligible uses, recipients have broad flexibility to decide how best to use this funding to meet the needs of their communities. Recipients may use Coronavirus State and Local Fiscal Recovery Funds to:

- **Support public health expenditures**, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
- **Address negative economic impacts caused by the public health emergency**, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
- **Replace lost public sector revenue**, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
- **Provide premium pay for essential workers**, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
- **Invest in water, sewer, and broadband infrastructure**, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Within these overall categories, Treasury’s Interim Final Rule provides guidelines and principles for determining the types of programs and services that this funding can support, together with examples of allowable uses that recipients may consider. As described below, Treasury has also designed these provisions to take into consideration the disproportionate impacts of the COVID-19 public health emergency on those hardest-hit by the pandemic.

1. Supporting the public health response

Mitigating the impact of COVID-19 continues to require an unprecedented public health response from state, local, territorial, and Tribal governments. Coronavirus State and Local Fiscal Recovery Funds provide resources to meet these needs through the provision of care for those impacted by the virus and through services that address disparities in public health that have been exacerbated by the pandemic. Recipients may use this funding to address a broad range of public health needs across COVID-19 mitigation, medical expenses, behavioral healthcare, and public health resources. Among other services, these funds can help support:

- **Services and programs to contain and mitigate the spread of COVID-19, including:**
 - ✓ Vaccination programs
 - ✓ Medical expenses
 - ✓ Testing
 - ✓ Contact tracing
 - ✓ Isolation or quarantine
 - ✓ PPE purchases
 - ✓ Support for vulnerable populations to access medical or public health services
 - ✓ Public health surveillance (e.g., monitoring for variants)
 - ✓ Enforcement of public health orders
 - ✓ Public communication efforts
 - ✓ Enhancement of healthcare capacity, including alternative care facilities
 - ✓ Support for prevention, mitigation, or other services in congregate living facilities and schools
 - ✓ Enhancement of public health data systems
 - ✓ Capital investments in public facilities to meet pandemic operational needs
 - ✓ Ventilation improvements in key settings like healthcare facilities

- **Services to address behavioral healthcare needs exacerbated by the pandemic, including:**
 - ✓ Mental health treatment
 - ✓ Substance misuse treatment
 - ✓ Other behavioral health services
 - ✓ Hotlines or warmlines
 - ✓ Crisis intervention
 - ✓ Services or outreach to promote access to health and social services
- **Payroll and covered benefits expenses** for public health, healthcare, human services, public safety and similar employees, to the extent that they work on the COVID-19 response. For public health and safety workers, recipients can use these funds to cover the full payroll and covered benefits costs for employees or operating units or divisions primarily dedicated to the COVID-19 response.

2. **Addressing the negative economic impacts caused by the public health emergency**

The COVID-19 public health emergency resulted in significant economic hardship for many Americans. As businesses closed, consumers stayed home, schools shifted to remote education, and travel declined precipitously, over 20 million jobs were lost between February and April 2020. Although many have since returned to work, as of April 2021, the economy remains more than 8 million jobs below its pre-pandemic peak, and more than 3 million workers have dropped out of the labor market altogether since February 2020.

To help alleviate the economic hardships caused by the pandemic, Coronavirus State and Local Fiscal Recovery Funds enable eligible state, local, territorial, and Tribal governments to provide a wide range of assistance to individuals and households, small businesses, and impacted industries, in addition to enabling governments to rehire public sector staff and rebuild capacity. Among these uses include:

- **Delivering assistance to workers and families**, including aid to unemployed workers and job training, as well as aid to households facing food, housing, or other financial insecurity. In addition, these funds can support survivor's benefits for family members of COVID-19 victims.
- **Supporting small businesses**, helping them to address financial challenges caused by the pandemic and to make investments in COVID-19 prevention and mitigation tactics, as well as to provide technical assistance. To achieve these goals, recipients may employ this funding to execute a broad array of loan, grant, in-kind assistance, and counseling programs to enable small businesses to rebound from the downturn.
- **Speeding the recovery of the tourism, travel, and hospitality sectors**, supporting industries that were particularly hard-hit by the COVID-19 emergency and are just now beginning to mend. Similarly impacted sectors within a local area are also eligible for support.
- **Rebuilding public sector capacity**, by rehiring public sector staff and replenishing unemployment insurance (UI) trust funds, in each case up to pre-pandemic levels. Recipients may also use this funding to build their internal capacity to successfully implement economic relief programs, with investments in data analysis, targeted outreach, technology infrastructure, and impact evaluations.

3. Serving the hardest-hit communities and families

While the pandemic has affected communities across the country, it has disproportionately impacted low-income families and communities of color and has exacerbated systemic health and economic inequities. Low-income and socially vulnerable communities have experienced the most severe health impacts. For example, counties with high poverty rates also have the highest rates of infections and deaths, with 223 deaths per 100,000 compared to the U.S. average of 175 deaths per 100,000.

Coronavirus State and Local Fiscal Recovery Funds allow for a broad range of uses to address the disproportionate public health and economic impacts of the crisis on the hardest-hit communities, populations, and households. Eligible services include:

- **Addressing health disparities and the social determinants of health**, through funding for community health workers, public benefits navigators, remediation of lead hazards, and community violence intervention programs;
- **Investments in housing and neighborhoods**, such as services to address individuals experiencing homelessness, affordable housing development, housing vouchers, and residential counseling and housing navigation assistance to facilitate moves to neighborhoods with high economic opportunity;
- **Addressing educational disparities** through new or expanded early learning services, providing additional resources to high-poverty school districts, and offering educational services like tutoring or afterschool programs as well as services to address social, emotional, and mental health needs; and,
- **Promoting healthy childhood environments**, including new or expanded high quality childcare, home visiting programs for families with young children, and enhanced services for child welfare-involved families and foster youth.

Governments may use Coronavirus State and Local Fiscal Recovery Funds to support these additional services if they are provided:

- within a Qualified Census Tract (a low-income area as designated by the Department of Housing and Urban Development);
- to families living in Qualified Census Tracts;
- by a Tribal government; or,
- to other populations, households, or geographic areas disproportionately impacted by the pandemic.

4. Replacing lost public sector revenue

State, local, territorial, and Tribal governments that are facing budget shortfalls may use Coronavirus State and Local Fiscal Recovery Funds to avoid cuts to government services. With these additional resources, recipients can continue to provide valuable public services and ensure that fiscal austerity measures do not hamper the broader economic recovery.

Many state, local, territorial, and Tribal governments have experienced significant budget shortfalls, which can yield a devastating impact on their respective communities. Faced with budget shortfalls and pandemic-related uncertainty, state and local governments cut staff in all 50 states. These budget shortfalls and staff cuts are particularly problematic at present, as these entities are on the front lines of battling the COVID-19 pandemic and helping citizens weather the economic downturn.

Recipients may use these funds to replace lost revenue. Treasury's Interim Final Rule establishes a methodology that each recipient can use to calculate its reduction in revenue. Specifically, recipients will compute the extent of their reduction in revenue by comparing their actual revenue to an alternative representing what could have been expected to occur in the absence of the pandemic. Analysis of this expected trend begins with the last full fiscal year prior to the public health emergency and projects forward at either (a) the recipient's average annual revenue growth over the three full fiscal years prior to the public health emergency or (b) 4.1%, the national average state and local revenue growth rate from 2015-18 (the latest available data).

For administrative convenience, Treasury's Interim Final Rule allows recipients to presume that any diminution in actual revenue relative to the expected trend is due to the COVID-19 public health emergency. Upon receiving Coronavirus State and Local Fiscal Recovery Funds, recipients may immediately calculate the reduction in revenue that occurred in 2020 and deploy funds to address any shortfall. Recipients will have the opportunity to re-calculate revenue loss at several points through the program, supporting those entities that experience a lagged impact of the crisis on revenues.

Importantly, once a shortfall in revenue is identified, recipients will have broad latitude to use this funding to support government services, up to this amount of lost revenue.

5. Providing premium pay for essential workers

Coronavirus State and Local Fiscal Recovery Funds provide resources for eligible state, local, territorial, and Tribal governments to recognize the heroic contributions of essential workers. Since the start of the public health emergency, essential workers have put their physical well-being at risk to meet the daily needs of their communities and to provide care for others.

Many of these essential workers have not received compensation for the heightened risks they have faced and continue to face. Recipients may use this funding to provide premium pay directly, or through grants to private employers, to a broad range of essential workers who must be physically present at their jobs including, among others:

- | | |
|---|---|
| ✓ Staff at nursing homes, hospitals, and home-care settings | ✓ Truck drivers, transit staff, and warehouse workers |
| ✓ Workers at farms, food production facilities, grocery stores, and restaurants | ✓ Childcare workers, educators, and school staff |
| ✓ Janitors and sanitation workers | ✓ Social service and human services staff |
| ✓ Public health and safety staff | |

Treasury's Interim Final Rule emphasizes the need for recipients to prioritize premium pay for lower income workers. Premium pay that would increase a worker's total pay above 150% of the greater of the state or county average annual wage requires specific justification for how it responds to the needs of these workers.

In addition, employers are both permitted and encouraged to use Coronavirus State and Local Fiscal Recovery Funds to offer retrospective premium pay, recognizing that many essential workers have not yet received additional compensation for work performed. Staff working for third-party contractors in eligible sectors are also eligible for premium pay.

6. Investing in water and sewer infrastructure

Recipients may use Coronavirus State and Local Fiscal Recovery Funds to invest in necessary improvements to their water and sewer infrastructures, including projects that address the impacts of climate change.

Recipients may use this funding to invest in an array of drinking water infrastructure projects, such as building or upgrading facilities and transmission, distribution, and storage systems, including the replacement of lead service lines.

Recipients may also use this funding to invest in wastewater infrastructure projects, including constructing publicly-owned treatment infrastructure, managing and treating stormwater or subsurface drainage water, facilitating water reuse, and securing publicly-owned treatment works.

To help jurisdictions expedite their execution of these essential investments, Treasury's Interim Final Rule aligns types of eligible projects with the wide range of projects that can be supported by the Environmental Protection Agency's Clean Water State Revolving Fund and Drinking Water State Revolving Fund. Recipients retain substantial flexibility to identify those water and sewer infrastructure investments that are of the highest priority for their own communities.

Treasury's Interim Final Rule also encourages recipients to ensure that water, sewer, and broadband projects use strong labor standards, including project labor agreements and community benefits agreements that offer wages at or above the prevailing rate and include local hire provisions.

7. Investing in broadband infrastructure

The pandemic has underscored the importance of access to universal, high-speed, reliable, and affordable broadband coverage. Over the past year, millions of Americans relied on the internet to participate in remote school, healthcare, and work.

Yet, by at least one measure, 30 million Americans live in areas where there is no broadband service or where existing services do not deliver minimally acceptable speeds. For millions of other Americans, the high cost of broadband access may place it out of reach. The American Rescue Plan aims to help remedy these shortfalls, providing recipients with flexibility to use Coronavirus State and Local Fiscal Recovery Funds to invest in broadband infrastructure.

Recognizing the acute need in certain communities, Treasury's Interim Final Rule provides that investments in broadband be made in areas that are currently unserved or underserved—in other words, lacking a wireline connection that reliably delivers minimum speeds of 25 Mbps download and 3 Mbps upload. Recipients are also encouraged to prioritize projects that achieve last-mile connections to households and businesses.

Using these funds, recipients generally should build broadband infrastructure with modern technologies in mind, specifically those projects that deliver services offering reliable 100 Mbps download and 100

Mbps upload speeds, unless impracticable due to topography, geography, or financial cost. In addition, recipients are encouraged to pursue fiber optic investments.

In view of the wide disparities in broadband access, assistance to households to support internet access or digital literacy is an eligible use to respond to the public health and negative economic impacts of the pandemic, as detailed above.

8. Ineligible Uses

Coronavirus State and Local Fiscal Recovery Funds provide substantial resources to help eligible state, local, territorial, and Tribal governments manage the public health and economic consequences of COVID-19. Recipients have considerable flexibility to use these funds to address the diverse needs of their communities.

To ensure that these funds are used for their intended purposes, the American Rescue Plan Act also specifies two ineligible uses of funds:

- **States and territories may not use this funding to directly or indirectly offset a reduction in net tax revenue due to a change in law from March 3, 2021 through the last day of the fiscal year in which the funds provided have been spent.** The American Rescue Plan ensures that funds needed to provide vital services and support public employees, small businesses, and families struggling to make it through the pandemic are not used to fund reductions in net tax revenue. Treasury's Interim Final Rule implements this requirement. If a state or territory cuts taxes, they must demonstrate how they paid for the tax cuts from sources other than Coronavirus State Fiscal Recovery Funds—by enacting policies to raise other sources of revenue, by cutting spending, or through higher revenue due to economic growth. If the funds provided have been used to offset tax cuts, the amount used for this purpose must be paid back to the Treasury.
- **No recipient may use this funding to make a deposit to a pension fund.** Treasury's Interim Final Rule defines a "deposit" as an extraordinary contribution to a pension fund for the purpose of reducing an accrued, unfunded liability. While pension deposits are prohibited, recipients may use funds for routine payroll contributions for employees whose wages and salaries are an eligible use of funds.

Treasury's Interim Final Rule identifies several other ineligible uses, including funding debt service, legal settlements or judgments, and deposits to rainy day funds or financial reserves. Further, general infrastructure spending is not covered as an eligible use outside of water, sewer, and broadband investments or above the amount allocated under the revenue loss provision. While the program offers broad flexibility to recipients to address local conditions, these restrictions will help ensure that funds are used to augment existing activities and address pressing needs.



State of California—Health and Human
Services Agency
**California Department of
Public Health**



May 21, 2021

TO: All Californians

SUBJECT: Beyond the Blueprint for Industry and Business Sectors - Effective June 15

Related Materials: Beyond the Blueprint Q&A

When California fully reopens the economy, the state will move beyond the Blueprint for a Safer Economy. Beginning June 15, all sectors listed in the current Blueprint Activities and Business Tiers Chart may return to usual operations (with the limited exceptions noted below for Mega Events) based on the following general public health recommendations:

	Restrictions Applying to Indoor & Outdoor Settings
Vaccine Verification / Negative Testing	Required for Indoor mega events Recommended for Outdoor mega events
Capacity Limitations	No restrictions
Physical Distancing	No restrictions for attendees, customers and guests
Masking	Follow current CDPH Guidance for Face Coverings
Travelers	Follow CDC recommendations and CDPH Travel Advisory

Employers are subject to the Cal/OSHA COVID-19 Prevention Emergency Temporary Standards (ETS), if applicable to them.

Limited Exceptions for Mega Events:

Mega Events are characterized by large crowds greater than 5,000 (indoors) and 10,000 (outdoors) attendees. Mega Events may have either assigned or unassigned seating, and may be either general admission or gated, ticketed and permitted events.

Mega Events are considered higher risk for COVID transmission because:

- Participants and attendees are spending extensive periods of time physically close to large numbers of people they don't usually interact with.
- The frequency and total duration of close contact between attendees is increased, thereby increasing the risk that respiratory particles will be transmitted between attendees and participants.
- They draw from beyond the nearby community and will often draw attendees and participants from other states and countries who may be infected with more infectious COVID variants.
- Effective contact tracing may be difficult given the number of potential uncontrolled mixing between groups and attendees and the nature of the events.
- **For Indoor Mega Events (example: conventions/conferences/expos/sporting events and concerts):**
 - In addition to the general public health recommendations:
 - Verification of fully vaccinated status** or pre-entry negative test* result is required of all attendees.
 - Information will be prominently placed on all communications, including the reservation and ticketing systems, to ensure guests are aware of testing and vaccination requirements (including acceptable modes of verification).
 - Attendees must follow CDPH Guidance for Face Coverings.
- **For Outdoor Mega Events (example: music or food festivals/car shows/large endurance events and marathons/parades/sporting events and concerts):**
 - In addition to the general public health recommendations:
 - Verification of fully vaccinated status or pre-entry negative test result is strongly recommended for all attendees. Attendees who do not verify vaccination status should be asked to wear face coverings.
 - Attendees must follow CDPH Guidance for Face Coverings.
 - Information will be prominently placed on all communications, including the reservation and ticketing systems, to ensure guests are aware that the State strongly recommends that they be fully vaccinated, obtain a negative COVID-19 test prior to attending the event, or wear a face covering.
 - Venues are required to make available masks for all attendees.
- **Additional recommendations for sponsors of Mega Events:**
 - Encourage everyone to get vaccinated when eligible.
 - Facilitate increased ventilation of indoor spaces (i.e., open all windows and doors to increase natural air flow), following current CDPH and CalOSHA guidance.
 - Encourage everyone to sign up for CA Notify as an added layer of protection for themselves and the community to receive alerts when they have been in close contact with someone who tests positive for COVID-19.
 - Convey the risk of attending large crowded events where the vaccine status of others in attendance may be unknown to the individuals.

- Convey the risk of attending large crowded events for populations that may not currently be eligible for vaccination, or may be immunocompromised and whose vaccine protection may be incomplete.
- Encourage all venues along any parade or event route to provide outdoor spaces for eating/drinking/congregating to reduce the risk of transmission in indoor settings.

The requirements and recommendations for negative testings / vaccine verification will be in place effective **June 15, 2021 through October 1, 2021**. The state will assess conditions by September 1, 2021, to determine whether updated requirements or recommendations are needed beyond October 1, 2021.

CDPH will continue to provide updated guidance for youth, healthcare and high-risk congregate settings.

*** Pre-entry negative testing**

1. Definition: Testing must be conducted within 72 hours before event start time (both PCR and antigen are acceptable). Results of the test must be available prior to entry into the event or venue.
2. Verification: The following are acceptable as proof of a negative COVID-19 test result: printed document (from the test provider or laboratory) OR an email or text message displayed on a phone from the test provider or laboratory. The information should include person's name, type of test performed, and negative test result (date of test must be within prior 72 hours). Businesses and venue operators may also utilize self-attestation at point of registration, during ticket purchase or on the day of the event prior to entry into the venue.

**** Fully vaccinated**

1. Definition: See current CDPH Guidance for Fully Vaccinated Persons for definitions, acceptable vaccines, and updates on additional vaccines as they are approved.
2. Verification: The following are acceptable as proof of full vaccination: Vaccination card (which includes name of person vaccinated, type of vaccine provided and date last dose administered) OR a photo of a vaccination card as a separate document OR a photo of the attendee's vaccine card stored on a phone or electronic device OR documentation of vaccination from a healthcare provider. Businesses and venue operators may also utilize self-attestation at point of registration, during ticket purchase or on the day of the event prior to entry into the venue.

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