



**AMENDED CITY COUNCIL AGENDA
CITY HALL, 291 N. MAIN STREET
PORTERVILLE, CALIFORNIA
SEPTEMBER 2, 2025, 5:30 PM**

The City of Porterville provides access to view city council meetings electronically. Please note that this service is offered as a courtesy and may not always be accessible to the public. To ensure the opportunity to participate in public comments and scheduled public hearings, individuals must attend in person.

This meeting will be available for viewing via YouTube at
<https://www.youtube.com/@cityofporterville4149> ,

Please direct any questions to the Office of City Clerk at 559-782-7464.

Call to Order

Roll Call

ORAL COMMUNICATIONS

This is the opportunity to address the City Council on any matter scheduled for Closed Session. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

CITY COUNCIL CLOSED SESSION:

A. Closed Session Pursuant to:

- 1- Government Code Section 54957.6 – Conference with Labor Negotiator. Agency Negotiator: Richard Tree. Employee Organizations: Porterville City Firefighter Association, Fire Officer Series, and all unrepresented management employees.
- 2- Government Code Section 54956.95 – Liability Claim: Claimant: Eduardo Alvarez. Agency claimed against: City of Porterville.
- 3 - Government Code Section 54956.95 – Liability Claim: Claimant: Angela Torres. Agency claimed against: City of Porterville.
- 4 - Government Code Section 54956.95 – Liability Claim: Claimant: State Farm Insurance as Subrogee of Elvia Fernandez. Agency claimed against: City of Porterville.
- 5- Government Code Section 54956.9(d)(1) – Conference with Legal Counsel – Existing Litigation: City of Huntington Beach, et al. v. Newsom, et al., No. 23-3694 (Ninth Circuit), D.C. No. 8:23-cv-00421-FWS-ADS.

6 - Government Code Section 54956.9(d) (2) – Conference with Legal Counsel – Anticipated Litigation – Significant Exposure to Litigation: Two (2) cases in which facts are not yet known to potential plaintiffs.

7 - Government Code Section 54956.9(d)(4) – Conference with Legal Counsel – Anticipated Litigation – Initiation of Litigation: Four (4) Cases.

8 - Government Code Section 54957 - Public Employee Appointment/Employment: Title: City Manager

6:30 P.M. RECONVENE OPEN SESSION AND REPORT ON REPORTABLE ACTION TAKEN IN CLOSED SESSION

Pledge of Allegiance Led by Council Member Rivas

Invocation

PRESENTATIONS

Employee of the Month - Zachary Watson

ORAL COMMUNICATIONS

This is the opportunity to address the Council on any matter of interest, whether on the agenda or not. Please address all items not scheduled for public hearing at this time. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

REPORTS

This is the time for all committee/commission/board reports; subcommittee reports; and staff informational items.

I. Staff Informational Reports

1. Youth Soccer Uniforms

CONSENT CALENDAR

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Scheduled Matters.

1. **Approval of Draft Minutes of August 19, 2025**

Re: Considering approval of the City Council draft Minutes of August 19, 2025.

2. **Ratification of Emergency Expenditure- Police Department HVAC Repair**

Re: Council to consider ratifying the payment for the emergency repair to the Police Department's HVAC unit to Johnson Controls for \$7,431.07.

3. Authorization to Purchase Furniture for the Transit Center

Re: Consideration to purchase furniture for the Transit Center from ULINE, an authorized GSA vendor, in the amount of \$19,676.42 with a 10 percent contingency for a total authorization of \$21,644.06.

4. Purchase First Due Records Management Software

Re: Consideration to enter into an annual contract with First Due to provide comprehensive fire department records management software services at a cost of \$21,400.00 for Year 1, with subsequent years subject to a 10 percent annual increase for ongoing service adjustments, technical support, and operational costs, and authorize staff to negotiate contract renewal for services annually.

5. Acceptance of Project - Porter Street Bridge Repairs

Re: Considering acceptance of the project from Romanazzi General Engineering, and authorizing the filing of the Notice of Completion for the project consisting of repairs related to undermining damage to the Porter Street Bridge.

6. Acceptance of Project - Plano Street Bridge Repair

Re: Considering acceptance of project from 99 Pipeline, Inc., and authorizing the filing of the Notice of Completion for the project consisting of repairs related to undermining damage to the Plano Street Bridge.

7. Acceptance of Project - Santa Fe Byway Revitalization and Beautification Project

Re: Considering acceptance of project from S & B Sons, Inc., and authorizing the filing of the Notice of Completion for the project consisting of improvements to the existing asphalt trail, one (1) new picnic shelter, a new playground, and a workout equipment area with shelter, benches, water fountains, and solar trail lighting for improvements to public safety.

8. Authorization of a \$2,500 Donation to the Porterville Veterans Homecoming Queen Pageant

Re: Consideration to approve a \$2,500 donation to support the 79th Annual Porterville Veterans Homecoming Queen Pageant, funded by the City Council's Special Purpose fund.

9. Joint Funding Agreement Burton School District for a School Resource Officer

Re: Council to consider an agreement with Burton School District for Joint Funding for a School Resource Officer for the period of July 1, 2025 through June 30, 2026.

10. Request for approval to renew an Agreement with OACYS Technology for Broadband Internet Service

Re: Consideration to renew the agreement with OACYS Technology to provide dedicated point-to-point broadband service at the City's Field Services location, for a term of thirty-six (36) months at a total cost of \$18,864.

11. Authorization to Reorganize the Transportation Department

Re: Consideration to reorganize the Transportation Department by transferring the Shop and Refuse Divisions from the Public Works Department to the Transportation Department.

- 12. Authorization for Reorganization of the Parks and Leisure Services Department**
Re: Consideration to reorganize the Parks and Leisure Services Department to reclassify the Parks and Leisure Services Specialist to Assistant Parks and Leisure Services Director, add a Parks Maintenance Worker I funded through Measure R, and amend the Employee Pay and Benefits Plan.
- 13. Approval of Revised Community Civic Event - Porterville Chamber of Commerce - ReDOiTT Block Party - September 27, 2025**
Re: Consideration to approve the revised Community Civic Event application submitted by the Porterville Chamber of Commerce to hold the ReDOiTT Block Party on Saturday, September 27, 2025, from 5:00 p.m.–9:00 p.m.
- 14. Authorization to Discontinue Membership with the Tulare County Economic Development Corporation (TCEDC)**
Re: Council to consider discontinuing the City’s membership with the Tulare County Economic Development Corporation (TCEDC), resulting in an annual savings of \$35,000.
- 15. Authorization of Opposition Letter for Assembly Bill 84**
Re: Consideration of a letter of opposition to Assembly Bill 84 (Muratsuchi), “Charter School Accountability Reforms,” on behalf of the City of Porterville.
- 16. Authorization of Opposition Letter for Assembly Bill 495**
Re: Consideration of a letter of opposition to Assembly Bill 495 (Rodriguez), the “Family Preparedness Plan Act of 2025,” on behalf of the City of Porterville.
- 17. Authorization of Opposition Letter for Senate Bill 79**
Re: Consideration of a letter of opposition to Senate Bill 79 (Wiener), the “Abundant & Affordable Homes Near Transit Act,” on behalf of the City of Porterville, as requested by Councilman Green.
- 18. Status and Review of Declaration of Local Flood Emergency**
Re: Review of the Declaration of Local Emergency made on March 13, 2023, concerning the significant weather event and impacts relative to flood event.

A Council Meeting Recess Will Occur at 8:30 p.m., or as Close to That Time as Possible

PUBLIC HEARINGS

- 19. Consideration of an Amendment to the Land Use Element of the 2030 General Plan and an Ordinance Amending Series 200 of Chapter 21 of the Porterville Municipal Code, Pertaining to an Increase in Residential Densities in the RM-3 Zone District**
Re: Hold a public hearing to receive public comment, consider a draft resolution approving the addendum to the Porterville 2030 General Plan EIR and the amendment to the Land Use Element of the 2030 General Plan; and consider a draft ordinance increasing the maximum density in the RM-3 High Density Residential District from 30 to 30.5 units per acre.

20. Public Hearing to Consider the Final Environmental Impact Report (EIR) for the Henderson Commercial Development, amending the General Plan to reflect the Land Use Designation for the site to Retail Centers and approving the Conditional Use permit for PRC-2018-24-C

Re: Hold the public hearing to receive public comment and consider certification of the Final Environmental Impact Report (SCH #2023060320) for the Henderson Commercial Development Project, adoption of CEQA Findings and Statement of Overriding Considerations, approval of a General Plan Amendment to change APN 246-240-020 from Low Density Residential to Retail Centers, and approval of Conditional Use Permit PRC 2018-024-C for a 92,060 square foot commercial center including a Type 21 off-sale alcohol license.

21. 2024-2025 Consolidated Annual Performance Evaluation Report (CAPER)

Re: Consideration of the Draft 2024-2025 Consolidated Annual Performance Evaluation Report for submission to the Department of Housing and Urban Development by the required deadline of September 30, 2025.

SCHEDULED MATTERS

22. Consideration of Appointment to the Arts Commission

Re: Considering the appointment of an individual to serve on the City's Arts Commission.

23. Consideration of Mosquito Abatement District

Re: Council to consider whether the City of Porterville should pursue membership in the Tulare County Mosquito Abatement District or explore the feasibility of creating a City of Porterville Mosquito Abatement District, and provide direction to staff.

24. Acceptance of College Avenue and Triunfo Avenue Improvements - Porterville College Updated Circulation

Re: Consideration to accept the public improvements related to College Avenue and Triunfo Avenue; approve Porterville College's plan to complete the required landscape improvements in the 2026–2027 fiscal year; and provide direction regarding the responsibility for maintenance of the landscape area until a Landscape and Lighting District can be established.

25. Consideration of Proposed Fiscal Year 2025-2026 Budget and Setting of Date for Public Hearing

Re: Consider the proposed Fiscal Year 2025–2026 Budget and set a Public Hearing for September 16, 2025.

Adjourn to a meeting of the Porterville Public Improvement Corporation.

PORTERVILLE PUBLIC IMPROVEMENT CORPORATION AGENDA

291 N. MAIN STREET, PORTERVILLE, CA 93257

SEPTEMBER 2, 2025

(PIC) Roll Call: Directors/President

WRITTEN COMMUNICATION

ORAL COMMUNICATIONS

PUBLIC IMPROVEMENT CORPORATION SCHEDULED MATTERS

PIC- Annual Meeting of the Public Improvement Corporation

- 26.** Re: Conduct the annual meeting of the Porterville Public Improvement Corporation by approving a resolution electing officers and accepting the annual status report of outstanding debt as of June 30, 2024.

Adjourn to a meeting of the Porterville City Council.

AB 1234 REPORTS

This is the time for all AB 1234 reports required pursuant to Government Code § 53232.3.

1. Eastern Tule Groundwater Sustainability Agency - August 7, 2025 (carried over)
2. Tulare County Task Force on Homelessness - August 20, 2025
3. Cannabis Committee Meeting - August 25, 2025
4. Tulare County Economic Development Corp. (TCEDC) - August 27, 2025
5. Downtown Porterville Committee Meeting - August 28, 2025

ORAL COMMUNICATIONS

OTHER MATTERS

CLOSED SESSION

Any Closed Session Items not completed prior to 6:30 p.m. will be considered at this time.

ADJOURNMENT - to the meeting of September 16, 2025, at 5:30 p.m.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, requesting electronic participation as an accommodation, or to be able to access this agenda and documents in the agenda packet, please contact the Office of City Clerk at (559) 782-7464. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting and/or provision of an appropriate alternative format of the agenda and documents in the agenda packet.

Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection during normal business hours at the Office of City Clerk, 291 N. Main Street, Porterville, CA 93257, and on the City's website at www.ci.porterville.ca.us.



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: 1. Youth Soccer Uniforms

SOURCE: Parks and Leisure Services

COMMENT: Youth Fall Soccer is an annual youth sports program administered by Parks and Leisure Services that takes place at the Porterville Sports Complex from July to October with games having begun on August 16, 2025. Staff requested quotes from three companies who specialize in mass soccer uniform production for the 2025 uniforms, which include a jersey, shorts, and a pair of socks for each player. The specifications include jerseys of varying colors for each team, the City of Porterville soccer logo, and a number on the back of each jersey.

One requirement of the vendor's quote was to have all uniforms delivered by August 8, 2025. On July 15, 2025, City Council authorized the purchase of the 2025 Youth Fall Soccer uniforms from SCORE Sports at the unit price of \$19.95 for players and \$9.95 for coaches for a total estimated cost of \$10,444.20. SCORE Sports was unable to produce the uniforms on time, causing the participants to not have uniforms for the first two games of the season. City staff was forced to move on to the second-lowest quote which was from Pro Time Sports, who is able to fulfill the order in an expedient manner while honoring their original quote of \$24.60 per player uniform and \$1.25 per coach shirt for an estimated cost of \$13,819.03. Final costs may vary depending on the exact number of youth and adult sizes required. The expenditure for the uniforms is recovered from the registration fees. The City has purchased soccer uniforms from Pro Time Sports in the past and has been pleased with the outcome.

RECOMMENDATION: Informational only

ATTACHMENTS:

Appropriated/Funded:

Review By:

Department Director:

Donnie Moore, Parks and Leisure Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Approval of Draft Minutes of August 19, 2025

SOURCE: Administrative Services

COMMENT: Presented for Council's approval are the draft Minutes of August 19, 2025.

RECOMMENDATION: That the Council approve the draft Minutes of August 19, 2025.

ATTACHMENTS: 1. Draft Minutes of August 19, 2025

Appropriated/Funded:

Review By:

Department Director:
Yuliana Andrade, Administrative Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

**CITY COUNCIL MINUTES
CITY HALL, 291 N. MAIN STREET
PORTERVILLE, CALIFORNIA
AUGUST 19, 2025, 5:30 PM**

Call to Order at 5:30 p.m.

Roll Call: Council Member AJ Rivas, Council Member Raymond Beltran, Vice Mayor Ed McKervery,
Mayor Greg Meister

Absent: Council Member Stan Green

ORAL COMMUNICATIONS

None.

CITY COUNCIL CLOSED SESSION:

A. Closed Session Pursuant to:

1 - Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: APN: 253-018-001. Agency Negotiator: Richard Tree. Negotiating Parties: City of Porterville and Dr. Wilson Park. Under Negotiation: Terms and Price.

2 - Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: APN: 302-110-054. Agency Negotiator: Richard Tree. Negotiating Parties: City of Porterville and To Be Determined. Under Negotiation: Terms and Price.

3- Government Code Section 54957.6 – Conference with Labor Negotiator. Agency Negotiator: Richard Tree. Employee Organizations: Porterville City Firefighter Association, Fire Officer Series, and All Unrepresented Management Employees.

4- Government Code Section 54956.95 – Liability Claim: Claimant: Andrew Long. Agency Claimed Against: City of Porterville.

5- Government Code Section 54956.9(d)(1) – Conference with Legal Counsel – Existing Litigation: Dennison v. City of Porterville, Tulare County Superior Court No. PCU 321032

6- Government Code Section 54956.9(d)(1) – Conference with Legal Counsel – Existing Litigation: Johnson v. City of Porterville, Tulare County Superior Court No. VCU312902

7- Government Code Section 54956.9(d)(1) – Conference with Legal Counsel – Existing Litigation: City of Huntington Beach, et al. v. Newsom, et al., No. 23-3694 (Ninth Circuit), D.C. No. 8:23-CV-00421-FWS-ADS.

8 - Government Code Section 54956.9(d) (2) – Conference with Legal Counsel – Anticipated Litigation – Significant exposure to litigation: Two (2) cases in which facts are not yet known to potential Plaintiffs.

9 - Government Code Section 54956.9(d)(4) – Conference with Legal Counsel – Anticipated Litigation – Initiation of Litigation: Two (2) cases.

6:33 P.M. RECONVENE OPEN SESSION AND REPORT ON REPORTABLE ACTION TAKEN IN CLOSED SESSION

City Attorney Julia Lew reported action pertaining to A-4, as follows:

- A-4. On a MOTION made by Mayor Meister, and SECONDED by Vice Mayor McKervey, the City Council denied the claim filed by Andrew Long.

AYES: Rivas, Beltran, McKervey, Meister

NOES: None

ABSTAIN: None

ABSENT: Green

Documentation: M.O. 01-081925

Disposition: Claim denied.

The Pledge of Allegiance was led by Mayor Meister.

Invocation – members of the public came forward and gave an invocation.

PRESENTATIONS

Recognition of Former Mayor A. Monte Reyes
Outstanding Business Honoree - Valley Strong Credit Union
City Pool Season Review
Sports Complex Master Plan Layout Update
Tulare County Economic Development Corporation Presentation

ORAL COMMUNICATIONS

- John Coffee, Porterville, raised concerns regarding traffic signals and signs, city liability, RFP costs, and a water replacement project; urged prioritization of a library over a sports park.
- Cheyenne Ortiz, Lindsay, proposed restoring the abandoned animal shelter in partnership with the city
- Brier Tillery, Director of the Veterans Homecoming Queen and Miss Porterville Pageant, spoke on behalf of the Veterans Homecoming Queen and Miss Porterville Pageant, citing community service efforts, declining participation, and requesting City support for scholarships.
- Brock Neeley, Porterville, questioned the project scope related to Villa striping and its completion.
- Russell Betancourt, Springville, commented on potential Medicaid cuts, City spending priorities, and urged protection of the community against Christian nationalism.
- Jean Vafeades, Porterville, expressed concerns regarding the safety of recycled water use at the sports complex and requested a city presentation on the issue.
- Marshall Denning, Porterville, suggested fundraising ideas for the City's 100th-year charter celebration to help offset costs.

REPORTS

I. City Commission and Committee Meetings

1. Arts Commission - July 22, 2025 – No report was provided.

2. Animal Control Commission - August 14, 2025

Vice Chair Kathleen Harris reported on animal shelter staffing, facilities, rescue partnerships, spay/neuter tracking, advertising, and a pending name change. Vice Chair Kathleen Harris also announced her resignation due to relocation.

II. Staff Informational Reports

1. Traffic Concerns - Plano Street between State Route 190 and city limits South of Worth Avenue

CONSENT CALENDAR

At the request of Council Member Beltran, Item No. 10 was pulled for further discussion.

COUNCIL ACTION: MOVED by Council Member Beltran, SECONDED by Mayor Meister that the City Council approve Items Nos. 1-9 and 11-13. The motion carried unanimously.

1. APPROVAL OF DRAFT MINUTES OF AUGUST 5, 2025

Recommendation: That the Council approve the draft Minutes of August 5, 2025.

Documentation: M.O. 02-081925

Disposition: Approved.

2. ACCEPTANCE OF DONATION OF GYM EQUIPMENT

Recommendation: That the City Council:

1. Accept the donation of exercise equipment from Planet Fitness for use at the City's three fire stations; and
2. Authorize the Fire Chief to execute the General Equipment Release to complete the transfer.

Documentation: M.O. 03-081925

Disposition: Approved.

3. AUTHORIZATION TO EXECUTE CONSULTANT SERVICES CONTRACT - QK
SURVEYING AND TOPOGRAPHY

Recommendation: That the City Council:

1. Authorize the Engineering & Project Management Director to execute a Consultant Services Agreement with QK, Inc. in the amount of \$220,660 for surveying and topography services for the Westwood Area (Westwood Street, Westfield Avenue, Mathew Street, and Henderson Avenue); and
2. Authorize progress payments up to one hundred percent (100%) of the contract amount.

Documentation: M.O. 04-081925

Disposition: Approved.

4. AUTHORIZATION TO AWARD CONTRACT - FOURTH STREET WATER
REPLACEMENT PROJECT

Recommendation: That the City Council:

1. Award the Fourth Street Water Replacement Project to 99 Pipeline, Inc. in the amount of \$757,018;
2. Authorize progress payments up to one hundred percent (100%) of the contract amount;
3. Authorize a ten percent (10%) contingency to cover unforeseen costs; and
4. Authorize a ten percent (10%) allocation for construction management, surveying, quality control, and inspection services.

Documentation: M.O. 05-081925

Disposition: Approved.

5. AUTHORIZATION FOR STREET CLOSURE - PIONEER DAYS & RIB COOK-OFF

Recommendation: That the City Council authorize the temporary closure of Main Street from Morton Avenue to Putnam Avenue, and on Harrison Avenue, Thurman Avenue, and Cleveland Avenue from Division Street to the alley just east of Main Street, on October 4, 2025, from 5:00 AM to 4:00 PM, during Pioneer Days.

Documentation: M.O. 06-081925

Disposition: Approved.

6. APPROVAL OF THE FISCAL YEAR 2025/2026 ESRI SOFTWARE ANNUAL MAINTENANCE AGREEMENT RENEWAL

Recommendation: That the City Council approve the renewal of the Environmental Systems Research Institute (ESRI) annual maintenance agreement in the amount of \$12,535.

Documentation: M.O. 07-081925

Disposition: Approved.

7. APPROVAL OF JOINT FUNDING AGREEMENT WITH KERN COMMUNITY COLLEGE DISTRICT FOR A PART-TIME RESERVE POLICE OFFICER

Recommendation: That the City Council:

1. Approve the Agreement for Joint Funding for a part-time Reserve Police Officer for the period of July 1, 2025, through June 30, 2026; and
2. Authorize the Chief of Police to execute the agreement on behalf of the City of Porterville.

Documentation: M.O. 08-081925

Disposition: Approved.

8. APPROVAL OF JOINT FUNDING AGREEMENT WITH PORTERVILLE UNIFIED SCHOOL DISTRICT FOR SCHOOL RESOURCE OFFICERS

Recommendation: That the City Council:

1. Approve the Agreement for Joint Funding for School Resource Officers at Porterville Unified School District for the period of July 1, 2025, through June 30, 2026; and
2. Authorize the Chief of Police to execute the Agreement on behalf of the City of Porterville.

Documentation: M.O. 09-081925

Disposition: Approved.

9. STATUS AND REVIEW OF DECLARATION OF LOCAL FLOOD EMERGENCY

Recommendation: That the City Council receive the report of status and review of the Declaration of Local Emergency and determine the need exists to continue said Declaration.

Documentation: M.O. 10-081925

Disposition: Approved.

11. APPROVAL OF MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF PORTERVILLE AND THE PUBLIC SAFETY SUPPORT UNIT

Recommendation: That the City Council:

1. Approve the Memorandum of Understanding between the City of Porterville and the Public Safety Support Unit (PSSU) for the period July 1, 2025, through June 30, 2026, as outlined in the attached draft Resolution and Exhibit A.
2. Adopt the draft Resolution ratifying the MOU and amending the Employee Pay and Benefit Plan to reflect its provisions, and
3. Authorize the Interim City Manager to execute the agreement and any documents necessary to implement its provisions.

Documentation: Resolution No. 77-2025

Disposition: Approved.

12. APPROVAL OF A MEMORANDUM OF UNDERSTANDING WITH THE PORTERVILLE CITY EMPLOYEES ASSOCIATION

Recommendation: That the City Council:

1. Approve the Memorandum of Understanding (MOU) between the City of Porterville and the Porterville City Employees Association (PCEA) for the period of July 1, 2025, through June 30, 2026, as outlined in the attached draft Resolution and Exhibit A.
2. Adopt the draft Resolution amending the Employee Pay and Benefit Plan for employees holding positions represented by PCEA; and
3. Authorize the Interim City Manager to execute the agreement and any documents necessary to implement the provisions herein, pending final approval by the City Attorney.

Documentation: Resolution No. 78-2025

Disposition: Approved.

13. APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF PORTERVILLE AND THE MANAGEMENT & CONFIDENTIAL SERIES

Recommendation: That the City Council:

1. Approve the proposed Memorandum of Understanding between the City of Porterville and the Management & Confidential Series for the term July 1, 2025, through June 30, 2026, as outlined in the attached draft Resolution and Exhibit A.

2. Adopt the draft Resolution ratifying the MOU and amending the Employee Pay and Benefit Plan for positions represented by MCS; and
3. Authorize the Interim City Manager to execute the agreement and all documents necessary to implement its provisions.

Documentation: Resolution No. 79-2025

Disposition: Approved.

PUBLIC HEARINGS

14. PUBLIC HEARING AND APPROVAL OF VESTING TENTATIVE PARCEL MAP 2025-001 AND CONDITIONAL USE PERMIT PRC 2024-025-C

Recommendation: That the City Council:

1. Hold a Public Hearing to receive public comments;
2. Find the project exempt from CEQA pursuant to Section 15315 – Minor Land Divisions;
3. Adopt the draft resolution approving Vesting Tentative Parcel Map 2025-001, subject to conditions of approval; and
4. Adopt the draft resolution approving Conditional Use Permit PRC 2024-025-C, subject to conditions of approval.

Interim City Manager Tree introduced the item and Community Development Director Claudia Calderon presented the staff report.

Mayor Meister opened the public hearing at 8:01 p.m. and closed the public hearing 8:01 p.m. when no one came forward to speak.

COUNCIL ACTION: MOVED by Council Member Beltran, SECONDED by Council Member Rivas that the City Council find the project exempt from CEQA pursuant to Section 15315 – Minor Land Divisions; adopted the draft resolution approving Vesting Tentative Parcel Map 2025-001, subject to conditions of approval; and adopted the draft resolution approving Conditional Use Permit PRC 2024-025-C, subject to conditions of approval.

AYES: Rivas, Beltran, McKervey, Meister

NONE: None

ABSTAIN: None

ABSENT: Green

Documentation: Resolution No. 80-2025

Disposition: Approved.

SECOND READINGS

15. SECOND READING - ORDINANCE NO. 1915, AMENDING CHAPTER 17, ARTICLE XV, SECTION 17-15, PRIMA FACIE SPEED LIMITS DETERMINED ON CERTAIN STREETS

Recommendation: That the City Council give Second Reading to Ordinance No. 1915, waive further reading, and adopt said Ordinance.

Interim City Manager Tree introduced the item, and City Attorney Julia Lew presented the staff report.

COUNCIL ACTION: MOVED by Council Member Rivas, SECONDED by Council Member Beltran that the City Council give second reading to Ordinance No. 1915, being an ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING CHAPTER 17, ARTICLE XV, SECTION 17-15, PRIMA FACIE SPEED LIMITS DETERMINED ON CERTAIN STREETS, OF THE PORTERVILLE MUNICIPAL CODE, waive further reading, and adopt said ordinance.

AYES: Rivas, Beltran, McKervey, Meister

NOES: None

ABSTAIN: None

ABSENT: Green

Documentation: Ordinance No. 1915

Disposition: Approved.

16. SECOND READING - ORDINANCE NO. 1916, AMENDING ARTICLE 611 OF CHAPTER 21 ("DEVELOPMENT CODE"), SERIES 600 CONCERNING ENVIRONMENTAL REVIEW PROCEDURES AND PREPARATION OF ENVIRONMENTAL DOCUMENTS BY CONSULTANTS

Recommendation: That the City Council give Second Reading to Ordinance No. 1916, waive further reading, and adopt said Ordinance.

Interim City Manager Tree introduced the item, and City Attorney Julia Lew presented the staff report.

COUNCIL ACTION: MOVED by Mayor Meister, SECONDED by Vice Mayor McKervey that the City Council give second reading to Ordinance No. 1916, being an ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING ARTICLE 611 OF CHAPTER 21 ("DEVELOPMENT CODE"), SERIES 600 CONCERNING ENVIRONMENTAL REVIEW PROCEDURES AND PREPARATION OF ENVIRONMENTAL DOCUMENTS BY CONSULTANTS, waive further reading, and adopt said ordinance.

AYES: Rivas, Beltran, McKervey, Meister
NOES: None
ABSTAIN: None
ABSENT: Green

Documentation: Ordinance No. 1916

Disposition: Approved.

SCHEDULED MATTERS

17. EASTERN TULE GROUNDWATER SUSTAINABILITY AGENCY COMMITTEE VACANCY

Recommendation: That the City Council consider appointing someone to serve as the City of Porterville's alternate on the Eastern Tule Groundwater Sustainability Agency Committee.

Interim City Manager Tree introduced the item, and Acting Deputy City Manager Donnie Moore presented the staff report.

COUNCIL ACTION: MOVED by Council Member Beltran, SECONDED by Council Member Rivas that the City Council appoint Acting Public Works Director Robert Alvarez to serve as the City of Porterville Alternate Member on the Eastern Tule Groundwater Sustainability Agency Committee.

AYES: Rivas, Beltran, McKervey, Meister
NOES: None
ABSTAIN: None
ABSENT: Green

Documentation: M.O. 11-081925

Disposition: Approved.

18. COMPREHENSIVE REVIEW AND MODERNIZATION OF ARTICLE 305 – SIGNS OF PORTERVILLE DEVELOPMENT ORDINANCE

Recommendation: That the City Council:
1. Provide feedback on the proposed updates to the Sign Ordinance; and
2. Provide direction to staff, up to and including scheduling a public hearing for adoption.

Interim City Manager Tree introduced the item, and Community Development Director Claudia Calderon presented the staff report.

Director Calderon explained that the goal of the revisions is to ease regulatory requirements, streamline processes, and reduce unnecessary regulation for businesses. The proposed changes include:

- Retaining only provisions necessary for public safety, health, and life, ensuring signs do not obstruct visibility, are structurally sound, do not block emergency access, and avoid hazards from lighting or placement.
- Eliminating permit requirements for certain temporary and incidental signs.
- Expanding allowances for wall-mounted sign placement.
- Consolidating outdated size and height limitations.
- Simplifying the banner approval process.
- Adding flexibility for business identification during changes in occupancy.

Mayor Meister described the revisions as a “foot in the right direction” toward making Porterville more business-friendly, while acknowledging that some may feel the regulations have been reduced too much.

Ken Woodman, a property owner and liaison for his tenants, provided feedback on proposed sign regulations and raised several points:

- A-frame signs: He appreciated the clarification requiring five feet of clearance but asked whether businesses could have a second A-frame sign on a “stoop” area immediately in front of their business, noting that each sign represents a significant investment (up to \$500). He observed that the existing draft allowed only one.
- Window signs: After initially misreading the proposal, he acknowledged that 100% window coverage is now allowed, a positive change for businesses seeking sun-blocking or advertising opportunities.
- Wall signs: He confirmed that “channel letters” are permitted for wall signs, but not mandatory, reflecting deregulation.
- Roof signs: He was informed that all regulations regarding roof signs have been removed.
- Balloons/Banners: He learned that prohibitions on balloons, banners, streamers, and pennants have been entirely removed from the ordinance.

Mr. Woodman expressed appreciation for the updates, noting that the revisions would make Porterville more business-friendly.

The Council discussed A-frame, window, and temporary sign regulations, ultimately approving two amendments: allowing two A-frame signs per business and extending temporary signage for new businesses from 30 days to one year, while noting concerns about 100% window coverage to be addressed later.

COUNCIL ACTION: MOVED by Mayor Meister, SECONDED by Council Member Rivas that the City Council approve staff's recommendation to amend Chapter 305

(signs) of the Porterville Development Ordinance, including the following: allowing two A-Frame signs (one on the sidewalk and one at the business front/doorway); extending the duration of temporary signs for new business from 30 days to one year; and setting a public hearing for the second meeting in September 2025.

AYES: Rivas, Beltran, McKervey, Meister

NOES: None

ABSTAIN: None

ABSENT: Green

Documentation: M.O. 12-081925

Disposition: Approved.

19. CONSIDERATION OF ADDITIONAL FUNDS FOR THE MAIN STREET RECONSTRUCTION PROJECT - DECORATIVE STREET LIGHT POLES RESTORATION

Recommendation: That the City Council provide direction to staff on one of the following options:

1. Authorize a sole source contract amendment with the City's existing painting subcontractor to perform the recoating of all decorative streetlight poles at a not-to-exceed cost of \$175,000, with funding from Measure I; or
2. Authorize staff to prepare and issue a Request for Proposals for the recoating work to solicit competitive bids, with the intent of identifying potential cost savings; or
3. Authorize a hybrid approach in which the existing contractor immediately recoats a limited number of high-visibility poles, while staff issues an RFP for the remainder of the poles.

Interim City Manager Tree introduced the item, and the Engineering and Project Management Director Javier Sanchez presented the staff report.

Director Sanchez presented options for restoring signal poles, noting full replacement at \$10,000 per pole versus recoating at \$1,500 per pole. Three contracting approaches were considered—issuing an addendum to the existing contractor, rebidding, or a hybrid approach—with recoating identified as the most cost-effective option.

Mayor Meister highlighted city investments in Main Street improvements, emphasized that painting poles for \$150,000 would properly revitalize downtown, and noted that replacing poles with Edison would cost around \$940,000.

Council Member Beltran proposed creating a landscape and lighting district for downtown to fund self-sustaining maintenance projects and expressed concern about cumulative costs from smaller projects.

Council Member Rivas supported the painting project, noting Main Street looks nice and asked about the durability of the three-coat paint system.

Vice Mayor McKervey highlighted that the city owns traffic signals (painted for consistency) and that Edison-owned poles would be costly and take years to replace; suggested extending the paint's life with local staff and proposed an amendment requiring completion by the November 11 parade or rebidding if that deadline to complete cannot be met.

COUNCIL ACTION: MOVED by Vice Mayor McKervey, SECONDED by Council Member Rivas that the City Council approve staff's recommendation, including painting of the poles, with two key amendments: (1) the project must be completed by November 11th, to be ready for the parade, and if this deadline is not met, Council will consider re-issuing the project for a new bid; and (2) the paint will have glossy finish to match the existing streetlights.

AYES: Rivas, Beltran, McKervey, Meister

NOES: None

ABSTAIN: None

ABSENT: Green

Documentation: M.O. 13-081925

Disposition: Approved.

10. APPROVAL OF MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF PORTERVILLE AND THE PORTERVILLE PEACE OFFICERS' ASSOCIATION

Recommendation: That the City Council:

1. Approve the Memorandum of Understanding between the City of Porterville and the Porterville Peace Officers' Association for the period July 1, 2025, through June 30, 2027, as outlined in the attached draft Resolution and Exhibit A.
2. Adopt the draft Resolution ratifying the MOU and amending the Employee Pay and Benefit Plan to reflect its provisions; and
3. Authorize the Interim City Manager to execute the agreement and any related documents necessary to implement its provisions.

Interim City Manager Tree introduced the item, presenting the staff report and the proposed two-year MOU (July 1, 2025 – June 30, 2027). The MOU outlines salary increases, contributions toward medical premiums, incentive pay, adjustments to uniform allowances,

updated compensation for advanced POST certifications, and classification changes, with all other previously negotiated benefits and working conditions remaining in effect.

Council Member Beltran expressed concerns, despite supporting law enforcement, that the proposed agreement would worsen the city's budget deficit, questioned the fiscal reliance on Measures I and H, highlighted fairness issues for other departments facing hiring freezes, and noted a \$600,000 impact to the general fund.

Mayor Meister inquired why Council Member Beltran had not pulled other similar negotiation items for discussion.

Council Member Beltran responded that the other negotiations were closer in line at 3%, which was closer to what the city is able to afford. He clarified that the police department is the largest department and that its MOU is significantly more substantial.

Mayor Meister noted that while the Police Department is the largest budget, it is not the largest bargaining group. He explained that a 3% increase for other bargaining units would amount to approximately \$1.5 million, whereas the police department's bargaining unit increase has a \$600,000 impact on the general fund.

Vice Mayor McKervey supported the agreement, citing past budget issues and commending the police department's efforts in reducing homelessness, restoring public safety, and emphasizing the need for competitive pay to retain officers.

Mayor Meister echoed support, praising police efforts, including the gang task force and crime reduction, while noting the agreement reflected negotiations and his commitment to supporting officers.

Council Member Rivas expressed support following the discussion, commending the police department and noting progress in addressing budget concerns.

The consensus of the Council was that, despite concerns regarding fiscal responsibility, the benefits of approving the MOU for police retention and recognition of performance outweighed the immediate budget impact.

COUNCIL ACTION: MOVED by Vice Mayor McKervey, SECONDED by Council Member Rivas that the City Council approve staff's recommendation, including painting of the poles, with two key amendments: (1) the project must be completed by November 11th, to be ready for the parade, and if this deadline is not met, Council will consider re-issuing the project for a new bid; and (2) the paint will have glossy finish to match the existing streetlights.

AYES: Rivas, Beltran, McKervey, Meister
NOES: None

ABSTAIN: None
ABSENT: Green

Documentation: M.O. 13-081925

Disposition: Approved.

AB 1234 REPORTS

1. Eastern Tule Groundwater Sustainability Agency - August 7, 2025

Due to the absence of Council Member Green, this report was carried over to the next meeting.

2. Porterville Municipal Airport Committee Meeting - August 13, 2025

Council Member Rivas reported on the approval of the minutes, noting his election as Chair, review of the master ground lease, updates to the capital improvement plan, and proposed goals to attract aviation businesses and promote future events.

3. Tulare County Association of Governments (TCAG) - August 18, 2025

Council Member Rivas reported on regional transportation planning, public transit coordination, Measure R financing, and funding approvals for local transportation projects.

ORAL COMMUNICATIONS

- John Coffee, Porterville, stated that earlier comments from the dais were insulting to the police department and expressed support for their performance.

OTHER MATTERS

- Council Member Beltran addressed the Fourth Street water project as an important investment for future development, clarified that recycled water at the sports complex is closely monitored and safe, and reiterated budget concerns related to the police department MOU and potential increases in the city's deficit.
- Vice Mayor McKervey emphasized the importance of supporting law enforcement despite budget challenges, praised police efforts in restoring public safety and reducing homelessness, expressed support for creative approaches to the abandoned Lindsay animal shelter, and reported on the Heritage Ad Hoc Committee's efforts to plan educational walking tours and memorial projects for the city's 100th charter anniversary and the nation's 250th birthday.

- Mayor Meister reaffirmed support for the police and fire departments while noting budget constraints, highlighted positive community events including National Night Out and a PD hiring ceremony, reported on meetings regarding street maintenance, light poles, and federal funding priorities, discussed congressional redistricting concerns and potential voter ID initiatives, and reflected on a recent town hall meeting where he emphasized that the focus was not about partisan politics but about promoting Porterville, serving its residents, and demonstrating care for the community.

Mayor Meister moved to donate \$2,500 to the Veterans Homecoming Queen and Miss Porterville Pageant, with details to be discussed at a future meeting.

COUNCIL ACTION: MOVED by Vice Mayor Meister, SECONDED by Council Member Rivas that the City Council approve Mayor Meister's request to bring an item to a future meeting, as a Scheduled Matter, to consider a donation of \$2,500 to the Veterans Homecoming Queen and Miss Porterville Pageant.

AYES: Rivas, Beltran, McKervey, Meister

NOES: None

ABSTAIN: None

ABSENT: Green

Documentation: M.O. 14-081925

Disposition: Approved.

Mayor Meister also moved to send opposition letters for AB495 and AB84 regarding caregiver definitions and charter school reform.

COUNCIL ACTION: MOVED by Vice Mayor Meister, SECONDED by Vice Mayor McKervey that the City Council approve Mayor Meister's request to bring an item to next meeting, as a Scheduled Matter, to consider and discuss a Letter of Support in oppositions to Assembly Bill 495 and Assembly Bill 84.

AYES: Rivas, Beltran, McKervey, Meister

NOES: None

ABSTAIN: None

ABSENT: Green

Documentation: M.O. 15-081925

Disposition: Approved.

Lastly, Mayor Meister raised concerns about safety and inappropriate materials at the library, citing incidents involving homeless individuals and specific books in the children's section. He proposed relocating such materials to the adult section if required by funding, and agreed to discuss the matter further in closed session following advice from the City Attorney regarding potential legal issues.

- Interim City Manager Tree clarified that the city has not yet drafted a policy regarding the Freedom to Read Act. He reported on traffic control support for schools, agreements with Porterville College and Porterville Unified, new council meeting technology, the upcoming cannabis committee meeting, and preparation of the draft budget for the September meeting. He expressed appreciation for city staff and directors for their work on various initiatives and addressed the increase in illegal sidewalk vending, emphasizing compliance with business licensing and health regulations.

CLOSED SESSION

None.

ADJOURNMENT –

The Council adjourned at 9:34 p.m. to the meeting of September 2, 2025, at 5:30 p.m.

Fernando Gabriel-Moraga,
Chief Deputy City Clerk

SEAL

Greg Meister, Mayor



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Ratification of Emergency Expenditure- Police Department HVAC Repair

SOURCE: Parks and Leisure Services

COMMENT: City Council authorized the replacement of the Police Department's HVAC unit due to its continual maintenance issues. The unit is due to be installed this fall. On August 6, 2025, at 9:15 PM, Johnson Controls had to be dispatched out for an emergency repair. The HVAC unit was initially installed by Johnson Controls, and they have serviced the unit over the years.

Upon arrival, Johnson Controls inspected the unit and a condensing fan blade had broken off the motor during operation, resulting in coil damage. A refrigerant leak also occurred and was repaired. On August 7, 2025, Johnson Controls returned to the Police Department to replace the broken condenser fan blade. Also, refrigerant was added, and the refrigerant hoses were connected. The total cost for this emergency repair was \$7,431.07, which included an emergency call-out overtime rate on August 6. The expenditure is recommended to be paid out of the General Fund Reserve Deferred Maintenance/Equipment Replacement Fund.

RECOMMENDATION: That the City Council authorize payment for the emergency repair to the Police Department's HVAC unit to Johnson Controls for \$7,431.07 out of the General Fund Reserve Deferred Maintenance/Equipment Replacement Fund.

ATTACHMENTS:

1. Draft Resolution
2. Johnson Controls Invoice PD

Appropriated/Funded:

Review By:

Department Director:
Donnie Moore, Parks and Leisure Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

RESOLUTION NO.: _____-2025

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE FACILITY DEFERRED
MAINTENANCE / EQUIPMENT REPLACEMENT DESIGNATED FUND FOR THE
EMERGENCY REPAIR OF THE POLICE DEPARTMENT HVAC UNIT

WHEREAS: The City of Porterville purchased an HVAC unit from Johnson Controls in 2009 for the Porterville Police Department;

WHEREAS: The HVAC unit has not been operating efficiently or effectively over the past several years;

WHEREAS: On August 6, 2025, the HVAC unit stopped operating and required an emergency repair in the middle of the night in order to maintain a tolerable working temperature for Police Department personnel;

WHEREAS: The City of Porterville Municipal Code Section 2-31.3, established the Facility Deferred Maintenance / Equipment Replacement Designated Fund for the exclusive purpose of providing funds to support one-time City facility deferred maintenance and / or equipment replacement costs.

NOW, THEREFORE, BE IT RESOLVED:

1. That the City Council of the City of Porterville make a finding that the repair of the Police Department HVAC unit is within the intent and purpose of the Facility Deferred Maintenance / Equipment Replacement Designated Fund; and
2. That the City Council of the City of Porterville does hereby approve and authorize the appropriation not to exceed \$7,431.07 from the Facility Deferred Maintenance / Equipment Replacement Designated Fund for the immediate repair of the Police Department HVAC unit.

PASSED, APPROVED AND ADOPTED this 2nd day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Interim City Clerk

By: _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk



JOHNSON CONTROLS
Building Efficiency
Federal ID 39-0380010

ORIGINAL INVOICE

Invoice #: 1-136233667734 Invoice Date: 08/08/2025
PO #/Auth: Service Request: 1-136223325382
Customer WO#: SR Type: L&M
Customer Acct: 1598238 Branch Name: JOHNSON CNTRL SACRMNT RENO BKRFLD FRNSO CB - ONOM

Bill To:
CITY OF PORTERVILLE
ATTN IRENE ANAYA
291 NORTH MAIN STREET
PORTERVILLE CA 93257

Service Site:
CITY OF PORTERVILLE
291 N MAIN ST ,
PORTERVILLE CA 93257-3737

Contractor/License Information :

Requested By: Mark Azevedo
Phone: 5597827424

Service Requested:

Desc: ☐The AC on the roof was smoking, the fire dept came out and shut it down, a freon hose may have broken per the fire dept.
Contact: ☐Mark Azevedo 559-202-9918 and Dispatch Center 559-782-7400
Service Date: ☐8/6/25 EMG
PO/WO#: ☐Does not have.
Svc Hrs: ☐24/7
Access requirements: ☐Call Dispatch Center 559-782-7400, they will provide access to the roof through the break room.
Requestor (Caller): ☐Mark Azevedo 559-202-9918
Bill To Info Confirmed Y/N: ☐YES CONFIRMED

Service Provided:

Notified DISPATCH prior to arrival. Accessed site and proceeded to the rooftop. Upon approaching the Trane unit, identified a hissing sound originating from the condenser coil. Removed side panels to locate the leak source. Inspected the unit and observed that a condensing fan blade had broken off the motor during operation, resulting in coil damage. Connected gauges to the unit and confirmed that the entire refrigerant charge of 69 lbs in circuit 1 had been lost. Set up torches and repaired the leak at the identified location. Performed a pressure test and subsequently set up a vacuum machine. The unit is currently under vacuum. Scheduled return visit for charging circuit 1.
Picked up R-410A refrigerant from the supplier for charging circuit 1. Replaced the broken condenser fan blade with a new OEM blade to restore proper airflow across the condenser coil. Connected refrigerant hoses and charged circuit 1 with the factory-specified amount of R-410A. Monitored operating pressures, subcooling, and superheat to verify the system operated within manufacturer specifications. Checked fan operation, compressor performance, and condenser coil temperature differential to ensure optimal heat rejection. Conducted a final operational test to confirm the unit was cooling as intended. Cleaned the rooftop work area, removed all tools and debris, and secured all access panels before departure.
Thank you for your business.

CITY OF PORTERVILLE

AUG 18 2025

ACCOUNTS PAYABLE

RECEIVED AUG 18 2025

AP

Qty	Description	UOM	Unit Price	Sub Total	Tax	Net Price
	Labor					
8	08/07/2025 Regular Mechanical Light	Hour	\$205.00	\$1,640.00	\$0.00	\$1,640.00
4.5	08/06/2025 Overtime Mechanical Light	Hour	\$307.50	\$1,383.75	\$0.00	\$1,383.75
	Sub-Total			\$3,023.75	\$0.00	\$3,023.75



JOHNSON CONTROLS
Building Efficiency
Federal ID 39-0380010

ORIGINAL INVOICE

Invoice #: 1-136233667734 Invoice Date: 08/08/2025
PO #/Auth: Service Request: 1-136223325382
Customer WO#: SR Type: L&M
Customer Acct: 1598238 Branch Name: JOHNSON CNTRL SACRMNT RENO BKRFLD FRSNO CB - ONOM

Materials							
3		48 Cu In Desiccant Core	Each	\$111.21	\$333.63	\$30.86	\$364.49
62	R-410A	R-410A HFC Refrigerant	Pound	\$51.20	\$3,174.40	\$293.63	\$3,468.03
		Sub-Total			\$3,508.03	\$324.49	\$3,832.52
Fees							
2		Fuel Surcharge Adjustment	Each	\$35.00	\$70.00	\$0.00	\$70.00
1		Disposal, Environmental & Usage Charge Refrigerant	Each	\$110.00	\$110.00	\$0.00	\$110.00
		Sub-Total			\$180.00	\$0.00	\$180.00
Mileage							
168		Mileage	Each	\$2.35	\$394.80	\$0.00	\$394.80
		Sub-Total			\$394.80	\$0.00	\$394.80
						Invoice Sub-Total	\$7,106.58
						Sales Tax	\$324.49
						Total Due	\$7,431.07
						USD	

Direct Billing Inquiries (866) 855-5844

Terms: Unless otherwise agreed in the contract between Johnson Controls and Customer, payment shall be due full upon receipt, and interest shall be due at a rate of 1.5% per month (18% annually) on invoices not timely paid along with any other recoverable costs of collection.

Disposable, Environmental & Usage (DEU) fee listed on this invoice may include charges for one or more of the following miscellaneous: Electrical, pneumatic, welding supplies, hardware materials, cleaning supplies, or refrigerant reclaim disposal. A lump sum charge was applied rather than itemizing usage.

We hereby certify that these goods are produced in compliance with all applicable requirements of sections 6, 7 and 12 of the Fair Labor Standards Act of 1938, as amended, and of regulations and orders of the Administrator of the Wage and Hour Division issued under section 14 thereof.



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Authorization to Purchase Furniture for the Transit Center

SOURCE: City Manager's Office

COMMENT: The Porterville Transit Center, located at 61 W. Oak Avenue, was originally constructed in 2003 and has served as the central hub for the City's public transit system. Since that time, the facility has not undergone a comprehensive furniture replacement, and much of the original furnishings have exceeded their useful life. As part of the broader Transit Center Renovation Project, which includes painting, stucco repairs, and flooring replacement, staff is recommending the purchase of new furniture to modernize the facility and improve functionality for both staff and the public.

ULINE is an authorized vendor under the General Services Administration (GSA). This designation allows the City to procure furniture directly through GSA's streamlined purchasing process, which ensures competitive pricing, compliance with federal procurement standards, and efficiency in execution. Utilizing GSA procurement avoids the need for a separate formal bid while still ensuring best-value purchasing for the City.

Staff has obtained a purchase estimate from ULINE in the amount of \$19,676.42, which includes chairs, desks, filing cabinets, bookcases, training tables, and accessories suitable for the Transit Center's offices and public areas. The proposed furnishings will replace aging equipment and provide a more functional and professional environment to support ongoing transit operations.

Funding for the purchase is available through the City's Federal Transit Administration (FTA) Grant CA-2025-116, which allocates \$500,000 for Transit Center improvements. The FTA will fund 80 percent of the authorized project cost, while the remaining 20 percent local match will be funded through Local Transportation Funds (LTF). With the inclusion of a 10 percent contingency, the total authorization for this purchase is \$21,644.06, of which \$17,315.25 will be reimbursed by the FTA and \$4,328.81 will be funded by LTF.

RECOMMENDATION: That the City Council:

1. Authorize the purchase of furniture for the Transit Center from ULINE, an authorized GSA vendor, in the amount of \$19,676.42, with a 10 percent contingency for a total authorization of \$21,644.06;
2. Authorize the use of Federal Transit Administration (FTA) Grant CA-2025-116 and Local Transportation Funds (LTF) to fund the purchase; and
3. Authorize the Interim City Manager, or designee, to execute the necessary purchase order documents, subject to final review and approval by the Finance Director.

ATTACHMENTS:

1. Staff Report - June 3, 2025
2. Uline Transit Center Estimate

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY COUNCIL AGENDA – JUNE 3, 2025

SUBJECT: Award of Contract for the Transit Center Renovation Project

SOURCE: City Manager's Office

COMMENT: On April 1, 2025, the City Council authorized staff to issue Request for Proposals (RFP No. 24/25-SR2003) for the renovation of the Porterville Transit Center at 61 W. Oak Avenue. Constructed in 2003, the facility has experienced visible wear and deterioration and is in need of updates to maintain safety and improve usability for both the public and staff. The renovation scope includes interior and exterior painting, stucco repairs, and flooring replacement.

The RFP was released on April 10, 2025, and a mandatory pre-bid site walk was conducted on April 24, 2025. Proposals were due by May 8, 2025. A best-value evaluation process was used, scoring each proposal on technical merit, relevant experience, personnel qualifications, and cost competitiveness. A summary of the scoring matrix is included as an attachment for transparency. Three proposals were received. After evaluating all proposals, Sage Construction & Development LLC was determined to be the most responsive and responsible proposer. Their proposal demonstrated a clear understanding of the project requirements, a reliable schedule, strong qualifications, and offered the lowest bid at \$120,590.47.

The total project budget is \$132,649.52, including a 10% contingency. Funding is provided through the FY 2024-25 State of Good Repair (SGR) Program, which will fund \$113,600 (80%) of the project. The remaining \$19,049.52 (20%) will be funded through Local Transportation Funds (LTF), as identified in the Transportation Department's approved Program of Projects.

RECOMMENDATION: That the City Council:

1. Award the Transit Center Renovation Project to Sage Construction & Development LLC in the amount of \$120,590.47;
2. Authorize a 10% contingency in the amount of \$12,059.05, for a total project budget of \$132,649.52;
3. Authorize the Transportation Director or designee to prepare a purchase order, subject to final review by the City Attorney;

and

4. Authorize staff to issue a Notice to Proceed upon issuance of the purchase order and receipt of required bonds and insurance.

ATTACHMENTS:

1. Staff Report - April 1, 2025
2. RFP 24-25-SR2003 Scoring Matrix
3. Sage Construction Proposal

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Richard Tree, Interim City Manager

ULINE

1-800-295-5510

Help

Chat Live

REVIEW AND SUBMIT

CART ADDRESS SHIPPING PAYMENT REVIEW AND SUBMIT

Submit Order

Billing Address	Shipping Address	Shipping	Payment
Change City of Porterville 61 W OAK AVE PORTERVILLE, CA 93257-3646 Uline Account #: NEW CUSTOMER Order Placed by: Richard Tree	Change City of Porterville 61 W OAK AVE PORTERVILLE, CA 93257-3646	Change Motor Freight - XPO Logistics Fre... Delivery Time: 2 days Ships: 8/25/2025 Delivers on: 8/27/2025 Ships From: ONTARIO, CA ☒ Liftgate Service Add Freight Options ? Add Special Instructions	Change Invoice Me - Pay within 30 days Add PO# Add Priority code ?

Order Notes

 A shipment will be delivered curbside via freight truck.

Model #	Description	Unit Cost	Qty	Ext. Cost
H-6929BL	Mesh Nesting Chair - Black	\$185.00 / EA	4	\$740.00
S-23967	Dry Erase Board Cleaner - Wipes	\$13.00 / EA	4	\$52.00
H-10805	Deluxe Dry Erase Board Eraser	\$9.50 / EA	4	\$38.00
S-25679	3M Command™ Caddy	\$18.50 / PK	4	\$74.00
S-22783	Expo® Dry Erase Markers - Assorted Neon	\$12.00 / PK	4	\$48.00
H-8533	Mobile Glass Dry Erase Board - 3 x 4'	\$995.00 / EA	1	\$995.00
H-10216	Downtown Mobile Training Table - 60 x 24", Gray	\$425.00 / EA	1	\$425.00
H-3476	Bulk Foaming Soap Manual Wall-Mount Dispenser - 46 oz	\$28.00 / EA	3	\$84.00
H-9608	Kimberly-Clark® Manual Paper Towel Dispenser	\$85.00 / EA	3	\$255.00
H-2567	Magnetic Porcelain Dry Erase Board - 4 x 3'	\$240.00 / EA	3	\$720.00
 H-7621	Easy-Adjust Desktop Monitor Mount - Dual	\$195.00 / EA	5	\$975.00
H-2048	Hard Surface Chair Mat with Lip - 46 x 60", Clear	\$69.00 / EA	5	\$345.00
H-10217	Downtown Mobile Training Table - 72 x 30", Gray	\$525.00 / EA	1	\$525.00
H-11438GR	Downtown Lateral File Cabinet with Hutch	\$645.00 / EA	2	\$1,290.00
H-8953GR	Downtown Mobile 3-Drawer Pedestal File - Gray	\$240.00 / EA	4	\$960.00
H-6965	Mesh Stackable Chair with Armrests	\$140.00 / EA	10	\$1,400.00
H-11818BL	Executive Mesh Chair with Headrest - Black	\$380.00 / EA	5	\$1,900.00
H-8218GR	Downtown Office Desk - 72 x 30", Gray	\$520.00 / EA	2	\$1,040.00
H-8219GR	Downtown Office L-Desk - 72 x 78", Gray	\$760.00 / EA	2	\$1,520.00
H-6286GR	Downtown Bookcase - 5-Shelf, Gray	\$265.00 / EA	1	\$265.00
H-11708GR-R	Downtown Executive U-Desk with Hutch - 72 x 108", Gray, Right-Hand	\$2,525.00 / EA	1	\$2,525.00
H-9719GR	Deluxe Café Table - 42 x 42", Gray	\$295.00 / EA	1	\$295.00
H-8224GR	Downtown Storage Credenza - Gray	\$805.00 / EA	1	\$805.00

You qualify for a free item! [Select here.](#)

Subtotal = \$17,276.00
[Tax](#) = \$1,598.17
Shipping/Handling = \$802.25
Total = \$19,676.42

[Pricing Request](#) ?

☐ Text me order updates from Uline. ?
[Add Mobile Number](#)

 **WARNING:** Reproductive Harm - www.P65Warnings.ca.gov

Submit Order



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Purchase First Due Records Management Software

SOURCE: Fire

COMMENT: The Porterville Fire Department currently relies on a Records Management System (RMS) platform to manage a wide range of operational records, including incident reporting, fire prevention inspections, training documentation, asset and hydrant management, and other daily activities. This system is critical to our ability to accurately document and track our work, meet federal and state compliance requirements, and provide transparent reporting to city leadership and the community.

Our current RMS vendor was acquired by another company and as a result, the existing software remains operational but is no longer supported or updated. Additionally, starting January 1, 2026, federal guidelines require fire departments to transition reporting from the National Fire Incident Reporting System (NFIRS) to the new National Emergency Response Information System (NERIS). Non-compliance could risk eligibility for critical federal and state grants and reduce the value of our data for strategic planning and resource allocation which our current platform will be non-compliant.

To identify the best replacement, the department conducted a detailed evaluation of several leading RMS vendors with the most applicable to our needs being ESO, ImageTrend and First Due. Staff received the following quotes:

Vendor	Year 1 Total
First Due	\$21,400.00
ImageTrend	\$22,233.75
ESO	\$24,525.40

To make an informed decision, the Porterville Fire Department reviewed several records management software vendors, using criteria such as:

- Ability to support NERIS compliance and transition from NFIRS
- Comprehensive feature set (incident reporting, inspections, hydrants, pre-plans, training, inventory)
- Modern, user-friendly interface accessible in the field and at the station
- Integration capabilities with CAD and existing systems
- Cloud security, scalability, and mobile access
- Vendor stability, implementation support, and customer service
- Total cost of ownership, including long-term maintenance and licensing
- Surrounding agency

After this review, First Due was identified as the best solution to meet the department's operational, compliance, and long-term data needs. Notably, Tulare County Fire Department, who is our largest mutual aid partner, is also moving forward with First Due. This alignment creates an important opportunity for seamless data sharing and interoperability, improving coordination during joint responses and large-scale incidents, and further enhancing regional public safety.

The service is structured as an annual contract. The first year, which includes all startup and implementation requirements, is projected at \$21,400. Subsequent years will reflect a modest increase of 10% annually to account for ongoing service adjustments, technical support, and operational costs. Funding for this contract will be allocated through the Fire Department Operating Budget.

RECOMMENDATION: That the City Council authorize the Porterville Fire Department to enter into an annual contract with First Due to provide comprehensive fire department records management software services at a cost of \$21,400.00 for Year 1, with subsequent years subject to a 10 percent annual increase for ongoing service adjustments, technical support, and operational costs, and authorize staff to negotiate contract renewal for services annually.

ATTACHMENTS:

1. First Due
2. Image Trend Quote RMS
3. ESO RMS Quote

Appropriated/Funded:

Review By:

Department Director:
Bryan Cogburn, Fire Chief

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



107 Seventh St
Garden City, NY 11530, United States

First Due Quote

Prepared By: Jesse Rubio
Valid Until: Sep 30, 2025
Quote Number: 1545132000432800328

Porterville Fire Department (CA)

We are excited to present pricing for the First Due Suite! Please see detailed breakdown below. It is important to note that First Due is a cloud-based system, and all Support, Maintenance, Hosting and Upgrades are ALWAYS INCLUDED.

First Due Modules and Implementation Services Included - Description

Occupancy Management & Pre-Incident Planning

Manage Occupancies, Pre-Incident Mapping, ArcGIS Maps, Fire Systems, Hazardous Material, and Contacts.

Responder

Web Responder dashboard and Responder iOS/Android App with notifications, statusing and routing.

Hydrant Management - Basic

Manage Hydrants including hydrants visible on pre-plan & response map, hydrant list, hydrant types, hydrant uploads, ArcGIS hydrant layers, and hydrant setup

Inspections

Field Inspections, Configurable Checklists, Violation Management, Virtual Inspections, Inspections Scheduler, and Integrated Pre-Incident Planning.

Investigations

Organize, analyze and document investigations, keeping case information secure and separated from, but integrated with other modules.

Incident Reporting - NFIRS

NFIRS Incident Documentation, State and Federal Compliance with automated submission.

Incident Reporting - NFIRS EMS+

Includes standard NFIRS EMS Module with additional fields for enhanced patient documentation. Fields include Treatments, Procedures, Medications, Vitals, Signature

Personnel Management

Store, Manage and Access Employee Records including demographic data, certifications and employment information.

Assets & Inventory

Assets, vehicles, equipment and inventory management, assets and equipment checks, and work order management.

Motorola Flex/Spillman CAD Integration

Receive CAD Data to support First Due Responder and Incident Reporting modules via sFTP utilizing the Motorola Flex First Due Fire RMS Export

Essentials Online Training Package

Up to 4 Hours Online Training with certified First Due Instructor

Implementation and Configuration Services

Services related to configuring and customizing the First Due Platform as described in the Statement of Work.

One-Time Subtotal	\$ 1,400.00
Subscription Subtotal	\$ 20,000.00
Total Year 1	\$ 21,400.00

*Excluding Tax



Proposal for

Porterville Fire Dept - CA

Proposal Expiration: **Jun 19, 2025**

Welcome to the ImageTrend DealRoom

Dear Porterville Fire Dept - CA,

Thank you again for the opportunity to present this proposal to you. We are excited about the prospect of partnering with you and look forward to supporting your organization's goals.

At ImageTrend, we are passionate about connecting life's most important data to drive innovation and outcomes in healthcare and emergency response. Our solutions empower EMS, hospitals, community paramedicine (CP), critical care, fire services, and preparedness teams with integrated software, data analytics, and services to deliver patient-centric healthcare and enhanced public safety.

Headquartered in Eagan, Minn., ImageTrend is dedicated to providing scalable, future-focused solutions, supported by our commitment to exceptional implementation and client care.

If you have any questions or would like to discuss the proposal further, please don't hesitate to reach out. I look forward to your feedback and am happy to assist in any way to move things forward.

Sincerely,

Jason Spanier

Jason Spanier

Mid-Market Account Executive

Case Study

DealBox

DealBox

Search Documen

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First Year Pricing Breakout

Total	One Time		Recurring		
Description	Qty	Fee Type	Unit Price	Total	
CAD Distribution	1	Recurring	\$2,437.50	\$2,437.50	
Staffing Solution Integration	1	Recurring	\$2,625.00	\$2,625.00	
Modules Setup & Implementation	3	One Time	\$168.75	\$506.25	
Elite™ Site to Site Transfers	1	Recurring	\$375.00	\$375.00	
Elite™ Rescue Essential - SaaS	1	Recurring	\$12,000.00	\$12,000.00	
Elite Rescue Essential - Setup & Implementation	1	One Time	\$4,290.00	\$4,290.00	
Total Net Price				\$22,233.75	



Quote Date: 01/23/2025
Customer Name: Porterville Fire Department (CA)
Quote #: Q-190688
Quote Expiration date: 10/31/2025
ESO Account Manager: Bryce Knupp

CUSTOMER CONTACT

Customer Porterville Fire Department (CA)
Name Chris Pisani
Email cpisani@ci.porterville.ca.us
Phone (559) 782-7526

BILLING CONTACT

Payor Porterville Fire Department (CA)
Name Isaac Buller
Email ibuller@ci.porterville.ca.us
Phone 559-781-5087
Address 40 W Cleveland AVE
Porterville CA, 93257-3649
Billing Frequency Annual
Initial Term 12 months

EHR

Product	Volume	Price (USD)	Discount (USD)	Total (USD)	Fee Type
EHR Access	5000 Incidents	\$6,770.00	(\$677.00)	\$6,093.00	Recurring
EHR CAD Integration	5000 Incidents	\$2,495.00	(\$2,495.00)	\$0.00	Recurring
EHR Setup & Online Training	1 Sessions	\$595.00	(\$119.00)	\$476.00	One-time
NEMSIS Data Import (One-Time)	5000 Incidents	\$4,195.00	(\$4,195.00)	\$0.00	One-time

Fire

Product	Volume	Price (USD)	Discount (USD)	Total (USD)	Fee Type
ESO Fire Incidents	6000 Fire Incidents	\$4,195.00	(\$419.50)	\$3,775.50	Recurring
ESO Inspections	6000 Fire Incidents	\$2,098.00	(\$209.80)	\$1,888.20	Recurring
ESO Properties	6000 Fire Incidents	\$2,517.00	(\$251.70)	\$2,265.30	Recurring
ESO Activities	6000 Fire Incidents	\$1,678.00	(\$167.80)	\$1,510.20	Recurring
ESO Hydrants	6000 Fire Incidents	\$1,259.00	(\$125.90)	\$1,133.10	Recurring
Fire Incidents CAD Integration	6000 Fire Incidents	\$1,258.00	(\$125.80)	\$1,132.20	Recurring
Fire Setup & Online Training	2 Sessions	\$1,190.00	(\$238.00)	\$952.00	One-time
Fire Incidents NFIRS Data Import	6000 Fire Incidents	\$4,195.00	(\$4,195.00)	\$0.00	One-time
Properties & Inspections Data Import	6000 Fire Incidents	\$4,195.00	(\$4,195.00)	\$0.00	One-time

Asset Management/Checklist

Product	Volume	Price (USD)	Discount (USD)	Total (USD)	Fee Type
ESO Checklists	6000 Fire Incidents	\$2,147.00	(\$214.70)	\$1,932.30	Recurring
ESO Asset Management	6000 Fire Incidents	\$2,684.00	(\$268.40)	\$2,415.60	Recurring
Asset Management Online Training	1 Sessions	\$595.00	(\$119.00)	\$476.00	One-time
Checklist Online Training	1 Sessions	\$595.00	(\$119.00)	\$476.00	One-time

Inventory

*Additional fees may be applied by Customer's billing or CAD vendor for certain integrations or interfaces, and Customer is encouraged to discuss this with the applicable vendor.



Quote Date: 01/23/2025

Customer Name: Porterville Fire Department (CA)

Quote #: Q-190688

Quote Expiration date: 10/31/2025

ESO Account Manager: Bryce Knupp

Product	Volume	Price (USD)	Discount (USD)	Total (USD)	Fee Type
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Inventory Setup & Online Training	1 Sessions	\$625.00	(\$625.00)	\$0.00	One-time
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Total Recurring Fees

USD \$22,145.40

Total One-Time Fees

USD \$2,380.00

TOTAL FEES

USD \$24,525.40

All Fees herein are in USD

DRAFT



Quote Date: 01/23/2025
Customer Name: Porterville Fire Department (CA)
Quote #: Q-190688
Quote Expiration date: 10/31/2025
ESO Account Manager: Bryce Knupp

EHR

Product	Description
EHR Setup & Online Training	Webinar Training Session
NEMSIS Data Import (One-Time)	Import of legacy NEMSIS data from 3rd party vendor into ESO for reporting and record retrieval. Some limitations may apply.
EHR Access	Patient care reporting suite for BLS and First Responder EMS agencies, or for all service-level agencies in a multi-agency or state-wide implementation. Includes EHR web and mobile client, Quality Management, Basic Personnel Management, Insights Reporting Tool, Analytics, Patient Tracker. Allows for unlimited users, unlimited mobile applications, live support, state and federal data reporting, ongoing weekly web training, software updates and upgrades.
EHR CAD Integration	Interface to integrate CAD data into EHR mobile and web application. Includes ongoing maintenance and support. Additional fees from your CAD vendor may apply.

Fire

Product	Description
Fire Setup & Online Training	Setup and Webinar Training Session for ESO Fire.
Fire Incidents NFIRS Data Import	Data migration from previous RMS platform.
Properties & Inspections Data Import	Data migration of Properties data and inspection reports into ESOs Properties and Inspections applications from a previously used RMS.
ESO Fire Incidents	Includes Auto EHR-import or Auto-CAD import, federal NFIRS data reporting, software updates and upgrades.
ESO Inspections	Includes the ability to manage multiple code sets, using those to developed customized Check-lists for inspections. The application allows you to schedule, manage, execute and finalize inspections as well as reschedule any required follow up inspections.
ESO Properties	Includes CAMEO integration, Pre-Plan view. Stores property and occupant history (presence of chemicals and tanks, Incidents, and previous inspections).
ESO Activities	Application for tracking non-response activities, including Operations and Community Risk Reduction and Daily Log.
ESO Hydrants	Inventory and document testing and status of hydrants.
Fire Incidents CAD Integration	Allows for integration of CAD data into the FIRE application. Ongoing maintenance included. Additional fees from your CAD vendor may apply.

Asset Management/Checklist

Product	Description
Asset Management Online Training	Setup and Webinar Training Session for ESO Asset Management.
Checklist Online Training	Setup and Webinar Training Session for ESO Checklists.
ESO Checklists	Web-based apparatus checklist for Fire and EMS.
ESO Asset Management	Web-based asset management for Fire and EMS.

Inventory

Product	Description
Inventory Setup & Online Training	Setup and Webinar Training Session for ESO Inventory.



Quote Date: 01/23/2025
Customer Name: Porterville Fire Department (CA)
Quote #: Q-190688
Quote Expiration date: 10/31/2025
ESO Account Manager: Bryce Knupp

The subscription term shall begin **15 calendar days** after the Effective Date (Subscription Start Date). All Fees are invoiced on or about the Effective Date. After the Initial Term, Recurring Fees are due on the anniversary of the Subscription Start Date.

DRAFT



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Acceptance of Project - Porter Street Bridge Repairs

SOURCE: Engineering and Project Management

COMMENT: Romanazzi General Engineering has completed the Porter Road Bridge Repair work to the satisfaction of the City Engineer and Caltrans. The repair work was required due to intentional undermining damage done to the area by unknown individuals.

Staff tracks construction costs of all Capital Improvement Projects and reports construction expenditures when the project is accepted by City Council. At its meeting on April 1, 2025, the Council authorized an expenditure of \$153,240 for construction, construction contingency, construction management, and quality control and inspection services. The following itemizes the construction-related costs into two categories: 1) the construction contract, and 2) a combination of construction management and quality control.

1. Final Construction Cost is \$127,700

2. Construction management, quality control, and inspection service costs are \$5,579.51

Total project construction costs equate to \$133,279.51, which is less than the \$153,240 overall budget approved by Council at the time of award. Funding for this project is provided by Measure R - Regional.

Romanazzi General Engineering requests that the Council accept the project as complete. Staff has reviewed the work and found it acceptable.

RECOMMENDATION:

That City Council:

1. Accept the project as complete; and
2. Authorize the filing of the Notice of Completion by the City Clerk.

ATTACHMENTS:

1. Locator Map

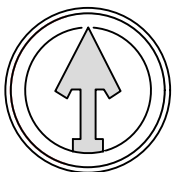
Appropriated/Funded:

Review By:

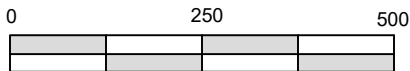
Department Director:

Javier Sanchez, Engineering & Project Management Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



NORTH



SCALE: 1" = 250'

CITY OF PORTERVILLE
ENGINEERING DIVISION

291 NORTH MAIN STREET
PORTERVILLE, CA. 93257
(559) 782-7482

**BRIDGE EMERGENCY REPAIR
LOCATOR MAP**

DRAWN BY	VV
CHECKED BY	
SCALE	1" = 250'
DATE	3/25/2025

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CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Acceptance of Project - Plano Street Bridge Repair

SOURCE: Engineering and Project Management

COMMENT: 99 Pipeline, Inc has completed the Plano Street Bridge Repair work to the satisfaction of the City Engineer and Caltrans. The repair work was required due to intentional undermining damage done to the area by unknown individuals.

Staff tracks construction costs of all Capital Improvement Projects and reports construction expenditures when the project is accepted by City Council. At its meeting on April 15, 2025, the Council authorized an expenditure of \$148,947 for construction, construction contingency, construction management, and quality control and inspection services. The following itemizes the construction-related costs into two categories: 1) the construction contract, and 2) a combination of construction management and quality control.

1. Final Construction Cost is \$124,123

2. Construction management, quality control, and inspection service costs are \$6,382.69

Total project construction costs equate to \$130,505.69, which is less than the \$148,947 overall budget approved by Council at the time of award. Funding for this project is provided by Measure R - Regional.

99 Pipeline, Inc requests that the Council accept the project as complete. Staff has reviewed the work and found it acceptable.

RECOMMENDATION:

That City Council:

1. Accept the project as complete; and
2. Authorize the filing of the Notice of Completion by the City Clerk.

ATTACHMENTS:

1. Locator Map

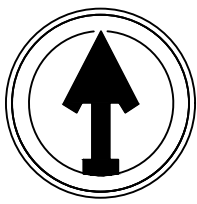
Appropriated/Funded:

Review By:

Department Director:

Javier Sanchez, Engineering & Project Management Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



NORTH

0 250'



SCALE: 1"=250'

CITY OF PORTERVILLE
ENGINEERING DIVISION

291 NORTH MAIN STREET
PORTERVILLE, CA. 93257
(559) 782-7462

PLANO STREET BRIDGE

DRAWN BY	JG
CHECKED BY	SW
SCALE	1" = 250'
DATE	04/09/2025

SHEET
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OF
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CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Acceptance of Project - Santa Fe Byway Revitalization and Beautification Project

SOURCE: Engineering and Project Management

COMMENT: S & B Sons, Inc. has completed the Santa Fe Byway Project per plans and specifications. The project included improvements to the existing asphalt trail, one (1) new picnic shelter, a new playground and workout equipment area with shelter, benches, water fountains, and solar trail lighting for improvements to public safety. The Santa Fe Byway (formerly known as Rails-to-Trails) runs north to south between Henderson Avenue and Walnut Avenue along the old Santa Fe Railway. The project also included the installation of playground equipment and two (2) sculptures.

Staff tracks construction costs of all Capital Improvement Projects and reports construction expenditures when the project is accepted by City Council. At its meeting on March 4, 2024, the Council authorized an expenditure of \$5,090,288.89 for construction, construction contingency, construction management, and quality control and inspection services. The following itemizes the construction-related costs into two categories: 1) the construction contract, and 2) a combination of construction management and quality control.

1. Final Construction Cost is \$4,554,915.19

2. Construction management, special equipment, quality control, and inspection service costs are \$456,236.46

Total project construction costs equate to \$5,011,151.65, which is less than the \$5,090,288.78 overall budget approved by Council at the time of award. Funding for this project includes \$2,919,402 from a Clean California Grant and \$2,091,749.65 from Measure R - Alternate Transportation funds.

S & B Sons, Inc. requests that the Council accept the project as complete. Staff has reviewed the work and found it acceptable.

RECOMMENDATION: That City Council:

1. Accept the project as complete; and
2. Authorize the filing of the Notice of Completion by the City Clerk.

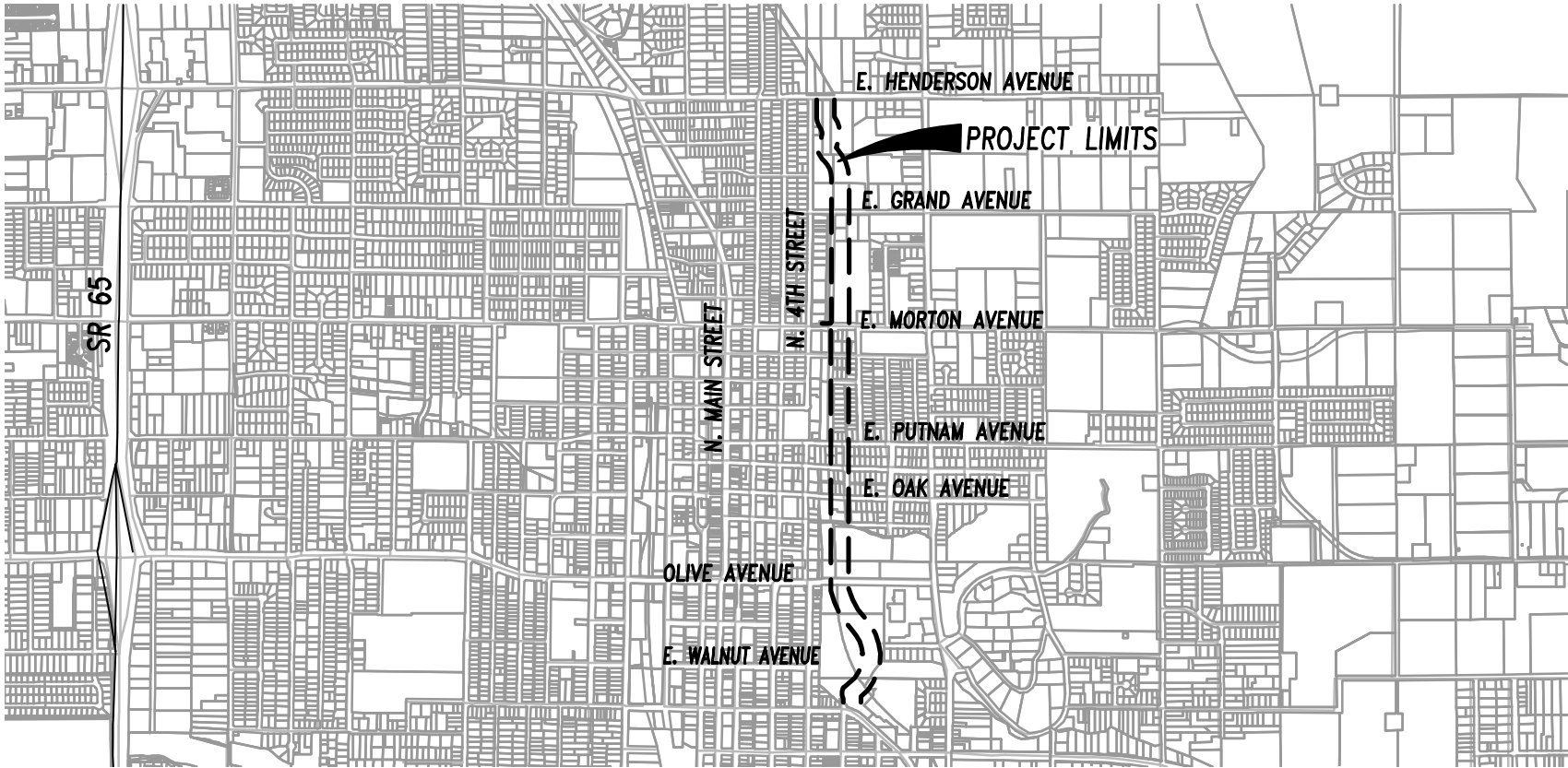
ATTACHMENTS: 1. Locator Map

Appropriated/Funded:

Review By:

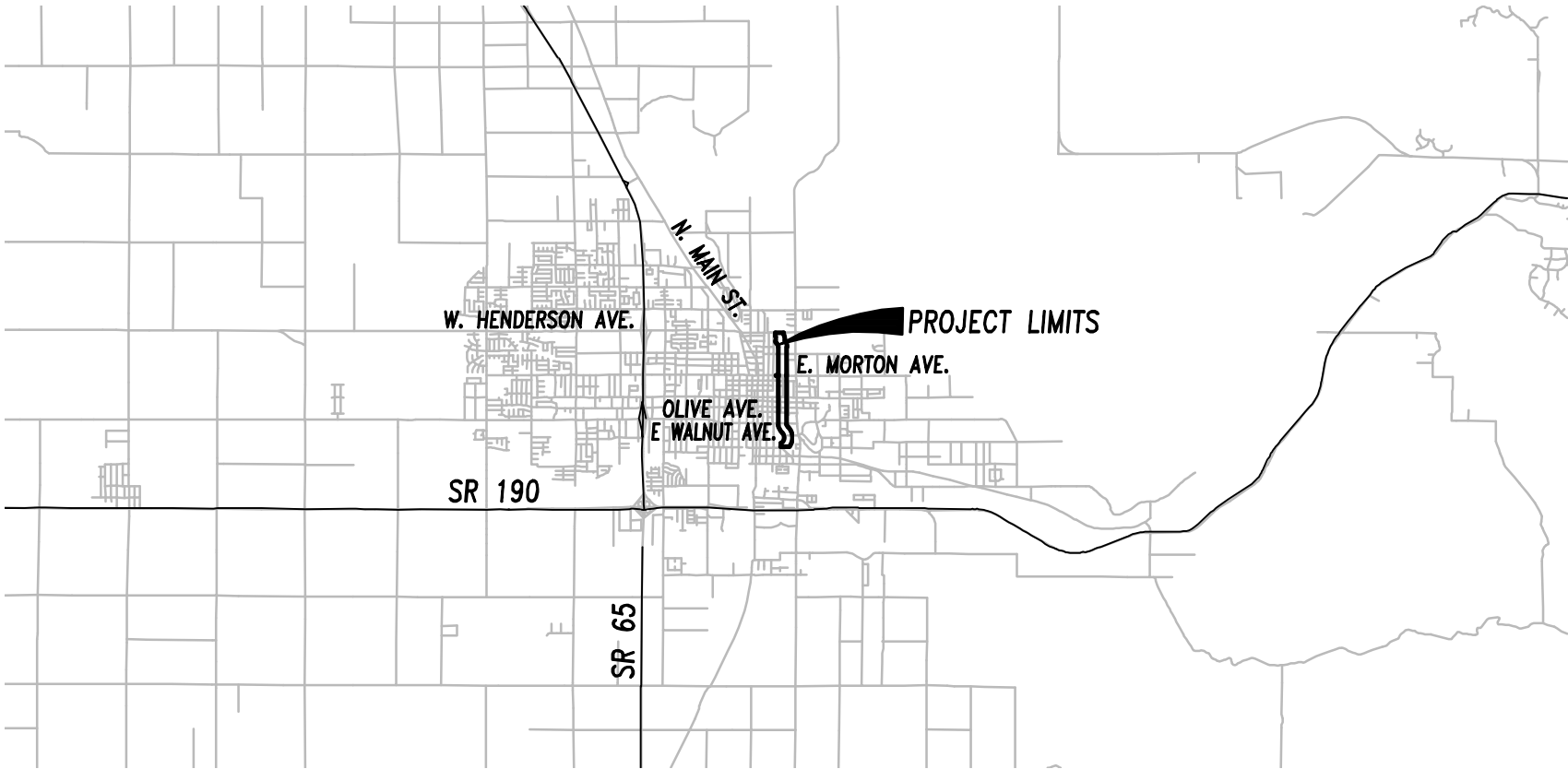
Department Director:
Javier Sanchez, Engineering & Project Management Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



PROJECT MAP

SCALE 1" = 2,000'



VICINITY MAP

SCALE 1" = 2 mi.



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Authorization of a \$2,500 Donation to the Porterville Veterans Homecoming Queen Pageant

SOURCE: City Manager's Office

COMMENT: At the August 19, 2025 City Council meeting, the City Council approved the Mayor's request to place this item on the agenda to provide financial support for the 79th Annual Porterville Veterans Homecoming Queen Pageant. The pageant is a longstanding community tradition that honors local veterans and promotes civic pride. Approval of this donation will demonstrate the City's continued support for veteran-focused events and community engagement. Staff will coordinate with the event organizers to remit the donation and ensure proper recognition of the City's support, consistent with City policies. Funding is available in the Special Purposes Fund.

RECOMMENDATION: That the City Council approve a \$2,500 donation to support the 79th Annual Porterville Veterans Homecoming Queen Pageant from the Council's Special Purposes fund, and authorize the Interim City Manager and Finance Director to process the expenditure and execute any documents necessary to effectuate this action.

ATTACHMENTS: 1. Draft Resolution

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

RESOLUTION ____-2025

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF PORTERVILLE AUTHORIZING THE APPROPRIATION OF FUNDS
FROM THE SPECIAL PURPOSES RESERVE FUND FOR DONATION TO THE
PORTERVILLE VETERANS HOMECOMING QUEEN PAGEANT**

WHEREAS, there is interest in allocating funds to be used in connection with Porterville Veterans Homecoming Queen Pageant to provide financial support for the 79th Annual Porterville Veterans Homecoming Queen Pageant; and

WHEREAS, the City of Porterville Municipal Code Section 2-31.6 established the Special Purposes Reserve Fund for the purpose of providing funds to support one-time city special events, projects, and/or purposes that benefit the community; and

WHEREAS, the City believes that use of the City's Special Purposes Reserve Funds is appropriate to the Porterville Veterans Homecoming Queen Pageant, an event that honors local veterans and promotes civic pride;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville as follows:

1. The City Council finds that supporting Porterville Veterans Homecoming Queen Pageant for the benefit of honoring local veterans is within the intent and purpose of the Special Purposes Reserve Fund; and
2. The City Council does hereby approve and authorize the appropriation of \$2,500 from the City's Special Purposes Reserve Fund for funding a donation to the Porterville Veterans Homecoming Queen Pageant.

PASSED, APPROVED, AND ADOPTED this 2nd day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Interim City Clerk

By: _____
Fernando Gabriel-Moraga
Chief Deputy City Clerk



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Joint Funding Agreement Burton School District for a School Resource Officer

SOURCE: Police

COMMENT: The Porterville Police Department currently has one (1) Police Officer assigned as a School Resource Officer for the Burton School District. During school hours, the officer responds to reports of criminal activity at all school sites within the City of Porterville. In addition, the officer provides requested security for after-school functions throughout the school year, which is paid separately from the Joint Funding Agreement. Burton School District has shared in the funding of the School Resource Officer and has agreed to renew the Joint Funding Agreement in which they share costs.

The estimated salary and benefit cost for the School Resource Officer during the term of the 2025-2026 school year is \$140,000 per officer. Burton School District has agreed to pay 65% of the salary and benefits for one (1) School Resource Officer. Based on the formula above, for this term, the City shall contribute an estimated \$64,000 for one (1) School Resource Officer position assigned to the Burton School District. This represents 35% of the estimated salary and benefits costs for one (1) School Resource Officer, as well as an additional \$15,000 in estimated ancillary costs. Burton School District will contribute \$91,000 for one (1) School Resource Officer, which represents 65% of salary and benefits costs for the School Resource Officers.

One School Resource Officer will generally be assigned to the Burton School District, with the officer generally responsible for all their respective schools. This assignment will not preclude the ability of the Officer to respond to other areas as needed. Department staff are requesting Council approval to enter into an agreement to continue the School Resource Officer program with Burton School District.

RECOMMENDATION: That the City Council:

1. Approve the Agreement with Burton School District for Joint Funding for a School Resource Officer for the period of July 1, 2025, through June 30, 2026; and
2. Authorize the Chief of Police to execute the agreements on

behalf of the City of Porterville.

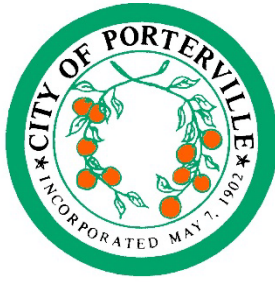
ATTACHMENTS: 1. 2025-2026 Burton School District Joint Funding Agreement

Appropriated/Funded:

Review By:

Department Director:
Jake Castellow, Chief of Police

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



JOINT FUNDING COOPERATIVE AGREEMENT

This Agreement is entered into as of July 1, 2025, between the CITY OF PORTERVILLE ("CITY" or "DEPARTMENT"), and the BURTON SCHOOL DISTRICT ("BSD" or "DISTRICT") (each a "Party," and collectively, the "Parties"), with reference to the following:

- A. The Parties wish to continue efforts to create and maintain a safe environment for children attending school campuses in the City of Porterville, and the Parties believe this is vital to the educational process.
- B. The Parties desire to share in the costs of supplying a "School Resource Officer" ("SRO") to respond to reports from BSD officials concerning criminal and other activities occurring on the BSD campuses that jeopardize the safety and security of the children attending these schools.
- C. The Parties are willing to enter into this Agreement on the terms and conditions set forth below:

ACCORDINGLY, IT IS AGREED:

- 1. The term of this Agreement shall be for one year, commencing on July 1, 2025, and ending on June 30, 2026.
- 2. The CITY shall provide one sworn police officer to act as a "School Resource Officer" effective at the beginning of the school year, August 2025, and concluding at the end of the school year, June 2026. The SRO shall respond to school reports of criminal activity or other activity threatening the safety and security of children occurring on BSD school campuses located within the CITY's geographical limits, as well as Summit Charter Collegiate Academy, Summit Charter Intermediate Academy and Lombardi Elementary School. The guidelines and expectations of the SRO program are attached as Exhibit A. Nothing in this agreement prohibits the SRO from assisting other law enforcement officers when necessary due to high priority needs of the DEPARTMENT as determined by the on-duty supervisor.

3. The DEPARTMENT will be responsible for selecting which DEPARTMENT employee will serve as the SRO, or the acting SRO for days when the designated SRO may be on leave, absent for training, or otherwise not available.
4. The maximum estimated salary and benefit cost for an SRO during the term of this Agreement is \$140,000. This does not include any ancillary costs or overtime costs.
5. One SRO shall be assigned to the BSD and the salary and benefit costs for the one SRO shall be divided as follows: The CITY shall pay 35% of the salary and benefits cost, as well as all ancillary costs; BSD shall pay the remaining 65% in salary and benefits costs.
6. Based on the formula above, for this term, the CITY shall contribute up to \$49,000 to the SRO position. This represents 35% of the maximum estimated costs of salary and benefits for the position, plus approximately \$15,000 in ancillary costs.
7. Based on formula above, for this term, BSD shall contribute up to, but no more than, \$91,000 for one SRO position. This represents 65% of the maximum estimated salary and benefits costs (\$140,000).
8. The amounts to be contributed by BSD shall be due and payable as follows: BSD shall pay the amount as invoiced by the CITY, on an annual basis, of the actual costs (excluding ancillary) but no more than the contribution amounts specified above, within thirty days of receiving said invoice(s). The full contribution amounts shall be paid by the end of the CITY's fiscal year (June 30, 2026).
9. It is understood and agreed that if the funding is either discontinued or reduced for specified positions, any Party shall have the right to terminate this Agreement. In such event, the affected Party shall provide the other Party(ies) with at least sixty (60) days prior written notice of such termination.
10. It is mutually understood and agreed that the SRO at all times while carrying out this Agreement shall be acting as a CITY employee. The CITY shall retain the right to control and direct the services of the SRO pursuant to this Agreement, and shall retain the usual management rights, powers, and authority of an employer over such employees. The CITY will make every effort to ensure that scheduling of vacation leaves and training sessions for the SRO are made with consideration of the needs of the DISTRICT.
11. The certificated administrators of each school shall be responsible for student discipline and shall make all decisions regarding the imposition of discipline for students enrolled at their campus.

12. The parties agree that the SRO shall be deemed to be a “school official” for the performance on SRO’s duties on behalf of the DISTRICT. The SRO shall therefore be allowed access to student records but the DISTRICT is in direct control of the use, maintenance, and disclosure of student records in accordance with Education Code section 49076 and other applicable provisions of law. School officials shall allow the SRO to inspect and copy any student records maintained by the school for which the SRO has a “legitimate educational interest” within the scope of the SRO’s service under this Agreement. This includes access to student directory information to the extent permitted by DISTRICT policy, classroom assignments, attendance records, and discipline files. However, the SRO may not inspect or copy confidential student records outside the scope of the SRO’s service, except as allowed by law.

If confidential student record information is needed in an emergency to protect the health or safety of a student or others, the DISTRICT may disclose to the SRO information that is needed to respond to the emergency situation based on the seriousness of the threat to someone’s health or safety, the need of the information to meet the emergency situation, and the extent to which time is of the essence.

If confidential student record information is needed by the SRO but no emergency situation exists, the information may be released only upon the issuance of a subpoena, a court order or written authorization of the parent/guardian.

Pursuant to Education Code section 48902, the principal or designee shall notify the SRO of any acts of a student that may violate specified provisions of the Penal Code and Education Code. This may require the disclosure of the student’s name or other identifying information to the SRO, along with information related to the underlying offence.

13. Neither the DISTRICT nor the CITY shall discriminate because of race, religion, color, national origin, disability, marital status, age, or sex against any person by refusing any person or privilege offered to or engaged by the general public.
14. Indemnity-The DISTRICT shall indemnify, defend, and hold harmless the CITY, its officers, officials, employees, and volunteers from and against any and all liability, claims, damage, cost, expenses, awards, fines, judgments, and expenses of litigation (including, without limitation, costs, attorney fees, expert witness fees and prevailing party fees and cost) of every nature arising out of or in connection with the SRO’s performance of work or his or her failure to comply with any of its obligations contained in the Agreement, except such loss or damage which was caused by the active negligence by the CITY, or the gross or willful misconduct of the assigned officer.

The CITY shall indemnify, defend, and hold harmless the DISTRICT, its officers, officials, employees, and volunteers from and against any and all liability, claims, damage, cost, expenses, awards, fines, judgments, and expenses of litigation (including, without limitation, costs, attorney fees, expert witness fees and prevailing party fees and cost) of every nature arising out of the active negligence by the CITY or the gross or willful misconduct of the assigned officer during the performance of work hereunder.

If the DISTRICT rejects a tender of defense by the CITY and/or the assigned officer under this Agreement, and it is later determined that the CITY and/or the officer breached no duty of care and/or was immune from liability, the DISTRICT shall reimburse the CITY and/or officer for any and all litigation expenses (including, without limitation, costs, attorney fees, expert witness fees and prevailing party fees and cost). A duty of care or immunity determination may be made by a jury or a court, including a declaratory relief determination by a court after the CITY and/or officer settles a liability claim, with or without participation by the DISTRICT.

The Parties acknowledge that it is not the intent of the Agreement to create a duty of care by the CITY or its assigned officer that they would not owe in the absence of the Agreement. The Agreement does not create an affirmative duty of care (including, without limitation, a duty to protect, a duty to deter and/or a duty to intervene) the CITY or the assigned officer and the absence of the assigned officer and/or patrol vehicle is not a material breach of this Agreement. The Parties further acknowledge that by entering into this Agreement neither the CITY nor its assigned officer intends to waive any immunities to which they would be entitled in the absence of the Agreement.

15. Except as otherwise required by law, any notice to be given shall be in writing and shall be either personally delivered, sent by facsimile transmission, or sent by first-class mail, postage prepaid, and addressed as follows:

CITY:

City Clerk of the City of Porterville
291 N. Main Street
Porterville, CA 93257
Phone: 559-782-7442
Fax: 559-782-7452

BSD:

Burton School District
264 N. Westwood
Porterville, CA 93257

Phone: 559-781-8020

Fax: 559-781-1403

Notice personally delivered is effective when delivered. Notice sent by facsimile transmission shall be deemed received upon successful transmission. Notice sent by first class mail shall be deemed received on the fifth day after mailing. Any Party may change the above address, phone number, or fax number by giving written notice pursuant to this paragraph.

a. No modification, amendment or addendum to this Agreement shall be valid unless it is set forth in writing and is signed by the parties.

b. Termination.

i. The right to terminate this Agreement under this provision may be exercised without prejudice to any other right or remedy to which the terminating Party may be entitled to by law or under this Agreement.

1. This Agreement may be terminated by any Party should another Party:

- a. be adjudged bankrupt,
- b. become insolvent or have a receiver appointed,
- c. make a general assignment for the benefit of creditors,
- d. suffer any judgment which remains unsatisfied for 30 days and which would substantively impair the ability of the judgment debtor to perform under this Agreement, or
- e. materially breach this Agreement.

2. For any occurrences except item (e), termination may be effected upon written notice by the terminating Party specifying the date of termination, with at least sixty (60) days advance written notice.

3. Upon a material breach, the Agreement may be terminated following the failure of the defaulting Party to remedy the breach to the satisfaction of the non-defaulting Party(ies) within five (5) days of written notice specifying the breach. If the breach is not remedied within the five (5) day period, the non-defaulting Party may terminate the Agreement on further written notice specifying the date of termination.

4. If the nature of the breach is such that it cannot be cured within a five (5) day period, the defaulting Party may submit a written proposal within that period which sets forth a specific means to resolve the default. If the non-defaulting Party(ies) consent to that proposal in writing, which consent shall not be unreasonable withheld, the defaulting Party shall immediately embark on its plan to cure. If the default is not cured within the time agreed upon, the non-defaulting Party(ies) may terminate upon written notice specifying the date of termination.
- ii. Effects of Termination. Termination of this Agreement shall not terminate any obligations to indemnify, to maintain and make available any records pertaining to the Agreement, to cooperate with any audit, to be subject to offset, or to make any reports or pre-termination contract activities.
- c. This Agreement, including all recitals, constitutes the entire agreement of the Parties. This Agreement may be amended or modified only by the mutual written agreement of the Parties. This Agreement is invalid unless approved by the legislative body of each Party, although it may be executed by an authorized agent of each Party. An authorized agent of the CITY shall be a person specifically authorized by the legislative body of the CITY to execute this Agreement, at the level of City Manager or City Attorney or equivalent.
 - d. This Agreement reflects the contributions of all Parties and accordingly the provisions of Civil Code Section 1654 shall not apply to address and interpret any uncertainty.
 - e. Unless specifically set forth, the Parties to this Agreement do not intend to provide any other party with any benefit or enforceable legal or equitable right or remedy.
 - f. The failure of any Party to insist on strict compliance with any provision of this Agreement shall not be considered a waiver of any right to do so, whether for the breach or any subsequent breach. The acceptance of any Party of either performance or payment shall not be considered to be a waiver of any preceding breach of the Agreement by any other Party.
 - g. This Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court or other legal authority, or is agreed by the Parties, to be in conflict with any code or regulation governing its subject, the conflicting provision shall be considered null and void. If the effect of nullifying any conflicting provision is such that a

material benefit of the Agreement to either Party is lost, the Agreement may be terminated at the option of the affected Party.

- h. Each Party agrees to execute any additional documents and to perform any further acts that may be reasonably required to effect the purposes of this Agreement.
- i. It is expected that this agreement will continue into coming years. In June of each year of the agreement, the Chief of Police and the Burton School District Superintendent, or their designees, shall convene a meeting to discuss the activities of the SRO during the previous school year. If the agreement is continued, the Chief of Police shall provide the new salary and benefits costs for the position, and the new agreement will indicate the amount of funding each party shall be responsible for.

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

CITY OF PORTERVILLE:

Jake Castellow, Chief of Police

BURTON SCHOOL DISTRICT:

David Shimer, Superintendent

EXHIBIT A

GUIDELINES AND EXPECTATION OF THE SCHOOL RESOURCE OFFICER PROGRAM

The School Resource Officer Program is a collaborative effort by the Porterville Police Department, Porterville Unified School District, and Burton School District focused on preventing juvenile delinquency, maintaining a safe school environment, and providing a positive law enforcement presence in the school community. This effort will help bridge the gap between law enforcement officers and students in order to increase positive attitudes toward law enforcement, and reduce juvenile crime.

The exclusive focus on the physical and social territory of the school is an important aspect of the SRO program. Unlike law enforcement officers who respond to school problems as a result of calls for service or 911 calls by school personnel, the SRO knows the school's physical layout and is aware of who belongs on school property and who does not.

School Resource Officers have two main functions: law enforcement officer and advisor.

As a law enforcement officer, the SRO maintains a safe and secure school environment in which "teachers feel safe to teach and students feel safe to learn."

The SRO acts as an advisor to students, parents, teachers and staff on the law, delinquency, violence, substance abuse, child abuse and other law enforcement related issues.

The SRO may talk to students, parents, teachers, administrators and staff about problems and concerns they may have, and help them find possible solutions through referrals to counselors or appropriate social service or legal agencies for additional support and assistance.

The most effective way a SRO can accomplish these functions is to be a positive role model and mentor. Students learn from every interaction they may have with a SRO. It is essential for a SRO to be a positive role model who endorses high moral standards, exercises good judgment and discretion, is consistent and fair, respects students, and displays a sincere concern for the school community.

School Resource Officers must maintain a professional appearance, be visible, accessible and willing to talk to students. The SRO shall attend and participate in school activities, interact positively with students and the community, taking their concerns seriously while maintaining a supportive and positive relationship with faculty and school administrators.

The SRO is an extension of his/her agency as well as the school principal's office, as the officer's duties are comprised of both law enforcement and education. The SRO reports to both his/her agency commander and the school principal. Although the SRO will not serve as a disciplinarian, and disciplining students will remain the responsibility of the school faculty and administrators, the SRO will serve as a means for establishing cooperation, order and safety so that learning can

take place, the business schools are about. This does not prevent the SRO from taking action in his/her official capacity.

Duties and expectations of the SRO shall include, but not be limited to the following:

- To protect lives and property for the citizens and public school students.
- To enforce Federal, State and Local criminal laws and ordinances, and to assist school officials with the enforcement of Board of Education Policies and Administrative Regulations regarding student conduct.
- To investigate criminal activity committed on or adjacent to school property.
- To counsel public school students in special situations, such as students suspected of engaging in criminal misconduct, when requested by the principal or the principal's designee or by the parents of the student.
- To assist other law enforcement officers with outside investigations concerning students attending the school(s) to which the SRO is assigned.
- To provide security for special school events or functions, such as PTA meetings, at the request of the principal or other school official.
- To prevent juvenile delinquency through close contact with students and school personnel.
- To establish liaison with school principals, faculty, and students.
- To inform the students of their rights and responsibilities as lawful citizens.
- To provide liaison between students and social agencies which provide needed services.
- To participate in campus activities when invited and feasible.
- To be aware at all times of the responsibility to improve the image of the uniformed law enforcement officer in the eyes of the students and the community.
- To confer with the principal to develop plans and strategies to prevent and/or minimize dangerous situations on or near the campus or involving students at school-related activities.



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Request for approval to renew an Agreement with OACYS Technology for Broadband Internet Service

SOURCE: Finance

COMMENT: The City of Porterville’s IT Division currently utilizes a dedicated point-to-point broadband connection through OACYS Technology to provide 500Mbps/500Mbps dedicated synchronous internet connection and to support connectivity at the Field Services location. This connection is essential for reliable communication and data access between City facilities.

The current service agreement is due for renewal and staff is requesting approval to renew the agreement with OACYS Technology. To ensure uninterrupted service and potentially improve both cost and performance, IT staff conducted a competitive review of available service providers.

To ensure competitive pricing, IT staff requested quotes from three vendors for 500Mbps/500Mbps dedicated synchronous internet connection:

Vendor	Dedicated Speed (Down/Up)	Monthly	36-Month
		Rate	Total
OACYS Technology	500Mbps/500Mbps	\$524	\$18,864
Firefly (AT&T)	500Mbps/500Mbps	\$848	\$30,508
Charter Communications	Unresponsive		

OACYS Technology quoted a 3-year contract at a cost of \$524 per month or \$18,864 for thirty-six (36) months to provide broadband internet service for the Field Services location. The proposed cost represents a savings of \$274 per month compared to the current rate and is lower than the proposal from Firefly (AT&T) for \$848 per month. Despite several attempts to obtain a quote from Charter Communications, the vendor has been unresponsive. Funding is available in the Public Works Divisions' operating funds.

RECOMMENDATION: That the City Council authorize staff to renew the agreement with OACYS Technology to provide dedicated point-to-point

Item No. 10.

broadband service at the City's Field Services location, for a term of thirty-six (36) months at a total cost of \$18,864.

ATTACHMENTS:

1. OACYS
2. Firefly (AT&T)

Appropriated/Funded:

Review By:

Department Director:
Janie Rodriguez, Finance Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



767 N. Porter Road • Porterville, CA 93257 • 559-781-4123

OACYS.com

Business Internet Renewal Quote

Date Produced March 3, 2025

Customer City of Porterville

Service Address 555 N. Prospect St. Porterville, CA

OACYS can renew the following Dedicated Internet Access business plan option via wireless to the address listed above, with a start date in Sept 2025 to match the end of the current service contract.

Dedicated Internet Access via Wireless (Download/Upload)	Term (months)	Monthly Cost	Install Cost
500 Mbps / 500 Mbps	36	\$524	\$0

We can send over a service order agreement when you are ready. OACYS is also able to provide phone services and other IT support services when requested.

Let us know if you have an interest in any other speed or term options. Pricing above is specific to the service address listed above and cannot be applied for any other locations.

Regards,

Ador Cardenas
Sales & Marketing Coordinator
OACYS Technology
adorc@oacys.com
(559) 781-4123



FIREFLY
Company Info:

SOLUTIONS PROPOSAL

Quote Date: 7/30/2025

Company:	City of Porterville	Suite/Floor:	
Address:	555 N. Prospect Street		
City, State ZIP:	Porterville, CA 93257		

Customer Info:

Firefly Partner Info:

Customer Contact:	Robert Campos	Firefly Partner Company:	Mobilizing Partners,LLC.
Customer Phone:	(559) 782-7432	Firefly Partner Rep:	Edgar Arriaga
Customer Email:	rcampos@ci.porterville.ca.us	Firefly Partner Phone:	707-580-8196
		Firefly Partner Email:	earriaga@mobilizingpartners.com

Services Charges (Monthly Charges and Installation Fees)

Carrier	Description	Quantity	Term (Mo)	Price / Unit	Total Install	MRC Sub Total
AT&T	500 MB ADI	1	36	\$847.45	\$0.00	\$847.45
Total Charges Install / MRC:						

Installation Charges (NRC)

Item	Quantity	Price / Unit	Sub Total
			\$0.00
Total Construction / Other One Time Charges (NRC):			

NOTES:

This quote is provided by an Authorized Channel Partner of the Firefly Partner Program.
Prices do not include taxes, fees, surcharges or long distance charges, if applicable.
Proposal valid for 30 days from Quote Date above (Special Promos may have a shorter validity date)
All prices quoted are contingent upon Site Surveys being performed in advance of the quote.



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Authorization to Reorganize the Transportation Department

SOURCE: City Manager's Office

COMMENT: Staff has reviewed the City's organizational structure to identify opportunities to improve efficiency, strengthen oversight, and align resources with operational needs. Transferring the Shop and Refuse Divisions from Public Works to Transportation will consolidate related functions, improve coordination, and streamline management.

This reorganization will place fleet services and refuse operations under a single department, improving direct oversight of refuse vehicle maintenance, enhancing accountability, and strengthening coordination between field operations and shop support. By aligning these functions, the City will ensure a more efficient use of equipment and personnel. The action reallocates existing resources and does not require additional funding beyond what is appropriated in the FY 2025–2026 budget.

All changes will take effect at the start of the next pay period following City Council approval.

RECOMMENDATION: That the City Council:

1. Authorize the transfer of the Shop and Refuse Divisions from the Public Works Department to the Transportation Department, and
2. Authorize the necessary amendments to the Employee Pay and Benefits Plan and related documents, with all changes to take effect at the start of the next pay period following City Council approval.

ATTACHMENTS:

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Authorization for Reorganization of the Parks and Leisure Services Department

SOURCE: Parks and Leisure Services

COMMENT: In an effort to enhance leadership capacity, provide greater supervisory coverage, and aid in succession planning, staff recommend reclassifying the Parks and Leisure Services Specialist position, currently at Salary Range 218 (\$5,765 – \$7,035), to Assistant Parks and Leisure Services Director at Salary Range 248 (\$7,772 – \$9,483). Under direction, the Assistant Parks and Leisure Services Director would assist in the management of the department; perform high-level supervisory duties; and serve as Director of Parks and Leisure Services in the absence of the Director. The position would be funded through the General Fund, with costs fully covered by departmental savings. The recommended reorganization is the result of considerable deliberation focused on ensuring efficiency while providing the high level of services residents expect within the current resources available.

With the City's continued network of trails being expanded, including the Tule River Parkway Phase III and the Santa Fe Byway, along with the upcoming opening of the Butterfield Corridor, an accompanying considerable expansion of maintenance is required. The City secured County Measure R funds dedicated to trail maintenance under the Transit/Bikes/Environmental Mitigation (Air Quality) Program in the amount of \$450,000 over three years, with the expectation of resubmitting for another round of funding thereafter. The addition of this Parks Maintenance Worker I, is critical to maintaining these valuable assets that the City is investing so much in. Staff is recommending this Parks Maintenance Worker I position for trail maintenance be paid for out of the aforementioned Measure R funds. Some duties of this position would include tree, plant, and shrub maintenance; replacing sprinkler heads; making adjustments to irrigation systems; and applying herbicides.

All changes will take effect on October 1, 2025, contingent upon Council's adoption of the FY 2025–2026 budget.

RECOMMENDATION: That the City Council:
1. Approve the Assistant Parks and Leisure Services Director Job

Item No. 12.

Description;

2. Reclassify the Parks and Leisure Services Specialist (Salary Range 218: \$5,765 – \$7,035) to Assistant Parks and Leisure Services Director (Salary Range 248: \$7,772 – \$9,483), funded by departmental savings within the Parks and Leisure Services Department;

3. Authorize the addition of a Parks Maintenance Worker I funded through the Measure R Expenditure Plan; and

4. Authorize the necessary amendments to the Employee Pay and Benefits Plan and related documents.

ATTACHMENTS:

1. Job Description - Assistant Parks and Leisure Services Director

Appropriated/Funded:

Review By:

Department Director:

Donnie Moore, Parks and Leisure Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

ASSISTANT PARKS AND LEISURE SERVICES DIRECTOR

DEFINITION

Under direction, assists in the management of the Parks and Leisure Services Department; performs high-level supervisory duties managing staff and daily operations; assists in preparation of division budgets; provides highly responsible and complex staff assistance to the Director of Parks and Leisure Services; serves as Director of Parks and Leisure Services in the absence of the Director.

DISTINGUISHING CHARACTERISTICS

This position serves as a member of the City's management team. The employee in this position works under the direction, is appointed by, and serves at the pleasure of the Department Head.

REPRESENTATIVE DUTIES

The duties listed below are examples of the work typically performed by the employee of this class. Not all assigned duties may be listed.

1. Assists the Director in developing and implementing goals and objectives, and provides guidance in a variety of aspects of Parks and Leisure Services.
2. Plans, manages, and evaluates the work of assigned staff. Develops, implements, and monitors work plans to achieve recreation service goals and performance measures. Establishes performance requirements.
3. Recruits, selects, trains, and supervises personnel.
4. Oversees daily work operations and recommends changes to programs, services, policies, and procedures, as needed.
5. Researches, writes, and administers grants to enhance Department programs and achieve goals.
6. Assists in planning the department's budget and with capital improvement project management.
7. Using excellent customer service skills, establishes and maintains effective working relationships with other employees, officials, and members of the public.
8. Facilitates, oversees, implements, and evaluates results of recreation programming.

9. Researches new and innovative programs and trends and adapts and introduces programs to meet community needs.
10. Identifies, and develops marketing and publicity plans and strategies for the City's leisure services. Oversees development and distribution of media releases, flyers, newsletters, and other publicity materials.
11. Represents and supports the policies and procedures established by the City Council and City Manager.

EMPLOYMENT STANDARDS

Education and/or Experience

Graduation from an accredited college with a Bachelor's degree in public administration or recreation and parks administration and five years of management experience in professional recreation and park development of library services, which included at least two years of supervisory and administrative responsibility, or any combination of training and experience that provides the desired knowledge and abilities.

Knowledge of:

Principles and practices of public recreation, library services, and park development and management; role of citizen commissions and committees; organization of city government; principles of public administration, management, and public relations; community problems, needs, and resources as related to recreation, library services, and park facilities; budget preparation, contract and grant administration and recreation financing.

Ability to:

Plan and direct work through others; establish and maintain effective working relationships with superiors, peers, subordinates, community leaders and the general public; make public presentations; communicate effectively, both verbally and in writing; understand and follow verbal and written directions; analyze situations and resolve problems within established laws, rules, regulations, and policies; deal constructively with conflict and develop effective resolutions.

Special Requirements

Possession of a valid California Drivers' License.

Physical Demands

While performing the duties of this position, the employee is frequently required to stand, sit, bend, reach, kneel and stoop. Some duties are physically demanding requiring moving materials weighing up to 50 pounds, and occasionally weighing more than 80 pounds.

WORKING CONDITIONS

Work may be performed under all conditions and includes exposure to inclement weather and noise.

Date Adopted:



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Approval of Revised Community Civic Event - Porterville Chamber of Commerce - ReDOiTT Block Party - September 27, 2025

SOURCE: Finance

COMMENT: At its meeting on August 5, 2025, the City Council approved the request submitted by the Porterville Chamber of Commerce to hold the ReDOiTT Block Party on Saturday, September 27, 2025. The original request listed the event hours from 5:00 PM to 8:00 PM, and the closure of Main Street from Putnam Avenue to North of Garden Avenue from 3:00 PM to 10:00 PM to allow for event setup and cleanup. The Porterville Chamber of Commerce has submitted a revised Community Civic Event Application updating the event hours from 5:00 PM–8:00 PM to 5:00 PM–9:00 PM. They are also proposing revised street closures to include Main Street, from Mill Avenue to just north of Garden Street, and Oak Avenue, from North Division Street to the east alley. Additionally, they are requesting to include a beer garden, which will be hosted by the MECCA and added to the event’s vendor list. An outside amplifier permit has been revised and approved from 5:00 PM to 9:00 PM.

The revised Community Civic Event application has been routed according to the Ordinance regulations and reviewed by all City departments involved. There are no changes to the staff comments, with the exception of a revision to Exhibit B, which is attached to this report.

RECOMMENDATION: That the City Council approve the revised Community Civic Event application submitted by the Porterville Chamber of Commerce to hold the ReDOiTT Block Party on Saturday, September 27, 2025, subject to the requirements and restrictions contained in the Application and Agreement, Exhibit A, Exhibit B, and Exhibit C.

ATTACHMENTS:

1. Revised CCE Application and Agreement, Exhibit B, Insurance, and Map

Appropriated/Funded:

Review By:

Department Director:
Janie Rodriguez, Finance Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

CITY OF PORTERVILLE

291 N. Main Street, Porterville, CA 93257
559-782-7451 Fax: 784-4569 www.ci.porterville.ca.us

(Incomplete applications can delay permit process)



APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Event Flyer: Yes _____ No ☒ If yes, please attach copy

E-mail address: kristy@portervillechamber.org

Website: portervillechamber.org/redoitt-committee

Application date: 7/8/25

Event date: 9/27/25

Event time: ~~5pm to 8pm~~ 5pm to 9pm

Name of Event: ReDOiTT Block Party

Sponsoring organization: Porterville Chamber of Commerce Phone # 559-784-7502

Address: 93 N. Main St. Suite A, Porterville, CA

Authorized representative: Kristy Martin Phone # 559-310-6210

Address: 93 N. Main St. Suite A, Porterville, CA

Event chairperson: Raffaella Woods Phone # 559-310-0134

Massey Missakian 559-359-6212

Location of event Downtown Main St. - Putnam to north of Garden

Location map must be attached

Description of event: Block Party, Food Vendors, Music, Business Specials, Dog Parade

Beer Garden

Purpose of event: Community Event

Non-profit organization status: 501c6

(IRS Determination)

City services requested (fees associated with these services will be billed separately):

Barricades (quantity): 10-15 Street sweeping Yes _____ No ☒

Police protection Yes _____ No ☒ Refuse pickup Yes _____ No ☒

Other: _____

Parks facility application required: Yes _____ No ☒ Attached _____

Assembly permit required: Yes _____ No ☒ Attached _____

The application will be forwarded for staff review to gather comments and identify any special requirements or conditions for this event.

CITY OF PORTERVILLE

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

What constitutes a Community Civic Event?

A non-profit organization wishes to sponsor an event that is open to the community at large and will utilize public property. Most of the time, Community Civic Events require street or sidewalk closures. This application must be submitted **NO LESS THAN 30 DAYS PRIOR** to the date of the event in order to obtain City Council approval.

All City Code requirements are described in ordinance 15-20 (e) 1-23 and as amended in ordinance 1613. For a full description please visit our City of Porterville website at www.ci.porterville.ca.us/gov/CityClerk/, Porterville Municipal Codes. For questions or concerns please call 559-782-7451 or 559-782-7457. Any person who violates the provisions in this code, shall be deemed guilty of either a misdemeanor or an infraction, with penalties of one hundred (\$100) for the first violation.

Liability insurance: The sponsoring organization/applicant agrees to provide and keep in force during the term of this permit a policy of liability and property damage insurance against liability for personal injury, including accidental death, as well as liability for property damage which may arise in any way during the term of this permit. The sponsoring organization/applicant's insurance coverage shall apply as primary to, and on a non-contributory basis with, any other available coverage of the City. The City of Porterville and Successor Agency to the Porterville Redevelopment Agency shall be named as additional insured. A Certificate of Liability Insurance and Additional Insured Endorsement sample forms are enclosed for your convenience. This original certificate and endorsement shall be submitted to the Finance Department with the application. *The council shall condition the granting of a CCE permit upon the sponsoring entity's filing with the council a policy of public liability insurance in which the city has been named as insured or coinsured with the permittee. The policy of insurance shall insure the city, its officers, and its employees against all claims arising out of, or in connection with, the issuance of the CCE permit or the operation of the permittee or its agents or representatives, pursuant to the permit. The policy of insurance shall provide coverage of no less than two million dollars (\$2,000,000.00) per occurrence of bodily injury and property damage, combined single limit. (Ordinance 15-20(e) 18)*

Km

Authorized Representative Initial

Alcohol liability insurance: Organization/Applicant will obtain an alcohol permit if any alcoholic beverages are to be served. The insurance policy shall be endorsed to include full liquor liability in an amount not less than one million dollars (\$1,000,000) per occurrence. The City of Porterville shall be named as additional insured against all claims arising out of or in connection with the issuance of this permit or the operation of the permitted, his/her agents or representatives pursuant the permit. Claims-made policies are not acceptable.

Km

Authorized Representative Initials

Health permit: Organization/Applicant will obtain or ensure that all participants obtain a 'Temporary Food Facilities' permit(s) from the Tulare County Public Health Department, if any food is to be served in connection with this Community Civic Event. To contact the Tulare County Environmental Health Department located at 5957 S. Mooney Blvd., Visalia, CA, 93277, call 559-733-6441, or fax information to 559-733-6932; or visit their website: www.tularehhsa.org.

Km

Authorized Representative Initials

First aid station: Organization/Applicant will establish a first aid station, with clearly posted signs, to provide basic emergency care, such as ice/hot packs, bandages, and compresses.

Km

Authorized Representative Initials

Toilet rental service: Applicant shall have care, custody and control of the equipment and shall bear responsibility and liability for all loss and damage to the equipment and for its contents while at the City's location. Applicant shall not overload, move or alter the equipment and shall use the equipment for its intended purpose. Applicant shall be responsible for any damages to City's property resulting from company's provision of services hereunder. Applicant shall confirm with the service company the number of portable toilets, standard and handicap, and wash sinks needed for the number of expected attendees.

Km

Authorized Representative Initials

Agreement: The sponsoring organization/applicant agrees to comply with all provisions of the Community Civic Event Ordinance 15-20(e), as amended, and the terms and conditions set forth by City Council and stated in Exhibit 'A.' The sponsoring organization/applicant agrees, during the term of this permit, to secure and hold the City free and harmless from all loss, liability, and claims for damages, costs and charges of any kind or character arising out of, relating to, or in any way connected with his/her performance of this permit. Said agreement to hold harmless shall include and extend to any injury to any person or persons, or property of any kind whatsoever and to whomever belonging, including, but not limited to, said organization/applicant, and shall not be liable to the City for any injury to persons or property which may result solely or primarily from the action or non-action of the City or its directors, officers, or employees. Approval of the Community Civic Events Permit by the Porterville City Council pertains only to authorized activities conducted at designated locations within the incorporated area of the City of Porterville, and such approval shall not be construed or interpreted to authorize sponsor utilization of public right-of-ways outside of the jurisdiction of the City of Porterville.

Porterville Chamber of Commerce

KM

07/08/2025

(Name of Organization)

(Signature)

(Date)

VENDOR/PARTICIPANT LIST IN CONNECTION WITH THE APPLICATION AND
AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY
TO BE HELD ON PUBLIC PROPERTY

Location: Downtown Main St. - Putnam to north of Garden Event date: 9/27/25 Event time: 5pm to 8pm
Mill St. 5pm to 9pm

[illegible]

CITY OF PORTERVILLE

REQUEST FOR STREET CLOSURES AND PUBLIC PROPERTY USAGE IN CONNECTION WITH THE APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Name of event: ReDOiTT Block Party

Sponsoring organization: Porterville Chamber of Commerce

Event date: 9/27/25 Hours: ~~5pm to 8pm~~ 5pm to 9pm

ATTACH MAP MARKING AREAS TO BE CLOSED OR USED: Street closures 3pm to 10pm

Closed

<u>Street Name</u>	<u>From which Street</u>	<u>To which Street</u>	<u>Activity</u>
Main St. Oak Ave.	Putnam Mill Division	North of Garden East Alley	Block Party Block Party/Beer Garden

Sidewalks

From which sidewalk

To which sidewalk

Activity

Parking lots and spaces

Location

Activity

CITY OF PORTERVILLE/POLICE DEPARTMENT
Community Civic Event Application

Porterville Chamber ReDOiTT Block Party
September 27, 2025 —5:00 pm-9:00 pm

Proposed Conditions/Requirements—Downtown Main Street

- City Council approval is required for all street closures. If the street closure is granted, it is recommended the closure be allowed one hour before the event and one hour after the event to allow for set up and take down.
- On all streets approved for closure, ensure adequate barricades/barriers are used to warn motorists of non-access and prevent vehicle access to those designated areas.
- If event organizers anticipate the need for removal of parked vehicles from public roadways related to the event, the affected public roadways must be posted with appropriate signage no less than 24 hours in advance of the event. Said signs and associated posting must meet minimum requirements as established by the California Vehicle Code. (Recommend event organizers contact Sgt. Maria Aguillon of the Porterville Police Department/Traffic Unit in order to ensure that signs meet the requirements as established by law or request additional assistance).
- Food vendors should provide inspection certificates from the Tulare County Health Department to members of the organizing committee, to ensure food product safety.
- An Outside Amplifier Permit has been approved and granted; however, event organizers shall not allow music to be played so loud as to unreasonably disturb the peace and good order of any residents or business establishments in the surrounding area.
- At the time of the event, the area near the intersection of Main Street and Garden Avenue may have roadway construction in progress. To ensure safety and smooth flow of traffic, event organizers shall contact Traffic Sergeant Maria Aguillon no less than one week prior to the event to ensure this area will be properly closed. Sergeant Aguillon can be reached at (559) 782-7400.
- If event organizers anticipate the sales of alcoholic beverages during the event, they must first apply for and be granted a temporary license to sell alcohol from the CA Dept. of Alcoholic Beverage Control.
- Fencing or other suitable barriers shall be utilized for cordoning off the beer garden so as to monitor ingress/egress and to ensure the beer garden area is clearly marked. All points of ingress/egress to the beer garden will be monitored by event organizers and/or security to prevent underage admittance.

- Event organizers shall ensure only patrons wearing clearly displayed and authorized wristbands, as provided by event organizers, can purchase and consume alcoholic beverages.
- At no time shall alcoholic beverages be possessed or consumed outside the designated beer garden.
- At conclusion of event, event organizers shall ensure streets are promptly cleared of any vehicles, equipment, booths or anything that could present a hazard to pedestrians or vehicles traveling through this area.

Mark Azevedo, Lieutenant
Police Department

CITY OF PORTERVILLE
OUTSIDE AMPLIFIER PERMIT
(City Ordinances #18-9 & 18-14)



This application must be submitted ten (10) days prior to the date of the event. A copy of this permit must be at the operating premises of the amplifying equipment for which this registration is issued.

- 1 Name and home address of the applicant: Porterville Chamber - 93 N. Main St. Suite A, Porterville, CA
- 2 Address where amplification equipment is to be used: Downtown Main St. - Putnam to North of Garden
- 3 Names and addresses of all persons who will use or operate the amplification equipment: DJ To Be Determined
- 4 Type of event for which amplification equipment will be used: ReDOITT Block Party - Community Event
- 5 Dates and hours of operation of amplification equipment: 9/27/25, 5pm to 8pm 5pm to 9pm
- 6 A general description of the sound amplifying equipment to be used: DJ equipment & speakers

Section 18-9

It shall be unlawful for any person within the city to use or operate or cause to be operated or to play any radio, phonograph, jukebox, record player, loudspeaker, musical instrument, mechanical device, machine, apparatus, or instrument for intensification or amplification of the human voice or any sound or noise in a manner so loud as to be calculated to disturb the peace and good order of the neighborhood or sleep of ordinary persons in nearby residences or so loud as to unreasonably disturb and interfere with the peace and comfort of the occupants of nearby residences.

The operation of any such instrument, phonograph, jukebox, machine or device in such manner as to be plainly audible at a distance of one hundred feet (100') from the building, structure, vehicle, or place in which, or on which it is situated or located shall be prima facie evidence of a violation of this section. (Ord. Code § 6311)

Section 18-14

It shall be unlawful for any person to maintain, operate, connect, or suffer or permit to be maintained, operated, or operated, or connected any or sound amplifier in such a manner as to cause any sound to be projected outside of any building or out of doors in any part of the city, except as may be necessary to amplify sound for the proper presentation of moving picture shows, or exhibiting for the convenient hearing of patrons within the building or enclosure in which the show or exhibition is given, without having first procured a permit from the chief of police, which permit shall be granted at the will of the chief of police upon application in writing therefore, but which permit, when granted, shall be revocable by the city council whenever any such loudspeaker or sound amplifier shall by the council be deemed objectionable, and any such permit may be so revoked with or without notice, or with or without a formal hearing, at the option of the council, and in the event of the revocation of any such permit, the same shall not be renewed, except upon application as the first instance. (Ord. Code § 6312)

Penal Code Section 415 (2) Any of the following persons shall be punished by imprisonment in the county jail for a period of not more than 90 days, a fine of not more than four hundred dollars (\$400), or both such imprisonment and fine: (2) Any person who maliciously and willfully disturbs another person by loud and unreasonable noise.

I hereby certify that I have read and answered all statements on this registration form and that they are true and correct.

K. Madu
Signature of Applicant

07/08/2025
Date

THIS OUTSIDE AMPLIFIER PERMIT HAS BEEN APPROVED. HOWEVER, WE URGE YOU TO REMAIN CONSIDERATE OF THE GENERAL PEACE AND ORDER OF THE NEIGHBORS IN THE AREA. FAILURE TO ABIDE BY THESE REGULATIONS CAN RESULT IN REVOCATION OF THE PERMIT.

Mark Azevedo, Lieutenant
City of Porterville, Chief of Police/Designee

08/25/25
Date



PORTCHA-01

JMADRIGAL

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/8/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER License # 0D44424

INSURICA
PO Box 1960
Porterville, CA 93258

CONTACT NAME: Jacqueline Madrigal

PHONE (A/C, No, Ext): (559) 560-3215

FAX (A/C, No): (559) 781-3229

E-MAIL ADDRESS: Jacqueline.Madrigal@INSURICA.com

INSURER(S) AFFORDING COVERAGE

NAIC #

INSURER A: United States Liability Insurance Company

25895

INSURED

Porterville Chamber of Commerce
93 N. Main Street Suite A
Porterville, CA 93257-3711

INSURER B:

INSURER C:

INSURER D:

INSURER E:

INSURER F:

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY						
	☐ CLAIMS-MADE ☒ OCCUR	X		NBP1561899D	7/17/2025	7/17/2026	EACH OCCURRENCE \$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
							MED EXP (Any one person) \$ 5,000
							PERSONAL & ADV INJURY \$ 1,000,000
							GENERAL AGGREGATE \$ 2,000,000
							PRODUCTS - COMP/OP AGG \$ 2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						
	☒ POLICY ☐ PRO-JECT ☐ LOC						
	OTHER:						
	AUTOMOBILE LIABILITY						
	☐ ANY AUTO						COMBINED SINGLE LIMIT (Ea accident) \$
	☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS						BODILY INJURY (Per person) \$
	☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						BODILY INJURY (Per accident) \$
							PROPERTY DAMAGE (Per accident) \$
A	☒ UMBRELLA LIAB ☒ OCCUR						EACH OCCURRENCE \$ 1,000,000
	☐ EXCESS LIAB ☐ CLAIMS-MADE			CUP1581349	5/29/2025	5/29/2026	AGGREGATE \$ 1,000,000
	☐ DED ☐ RETENTION \$						
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	Y/N					PER STATUTE ☐ OTH-ER ☐
	If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					E.L. EACH ACCIDENT \$
							E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Event reference' ReDOITT Block Party - September 27,2025. City of Porterville is an additional insured per form #BP 04 48 (01 06) with respect to the general liability policy if required or agreed to in a written contract subject to all the provisions and limitations of the policy.

CERTIFICATE HOLDER

CANCELLATION

City of Porterville
and the Successor Agency to the Porterville
Redevelopment Agency
291 N Main Street
Porterville, CA 93257

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED - DESIGNATED PERSON
OR ORGANIZATION**

This endorsement modifies insurance provided under the following:

BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Name of Additional Insured Person(s) Or Organization(s):

Effective Date: 07/17/2025

CITY OF PORTERVILLE AND THE SUCCESSOR AGENCY TO THE PORTERVILLE REDEVELOPMENT
AGENCY

291 N MAIN STREET
PORTERVILLE, CA 93257

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The following is added to Paragraph C. Who is An
Insured in Section II - Liability:

3. Any person(s) or organization(s) shown in the Schedule is also an additional insured, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf in the performance of your ongoing operations or in connection with your premises owned by or rented to you.



MECCPAR-01

JMADRIGAL

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

8/14/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER License # 0D44424

INSURICA
PO Box 1960
Porterville, CA 93258

CONTACT NAME: Shannon Lamb, AFIS

PHONE (A/C, No, Ext): (559) 560-3216

FAX (A/C, No): (559) 781-3229

E-MAIL ADDRESS: Shannon.Lamb@INSURICA.com

INSURER(S) AFFORDING COVERAGE

NAIC #

INSURER A: United States Liability Insurance Company 25895

INSURER B:

INSURER C:

INSURER D:

INSURER E:

INSURER F:

INSURED

Mecca Partners Corporation DBA: Mecca
33597 C Globe Dr.
Springville, CA 93265

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☐ OCCUR ☒ Special Event GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:	X		SE1163681	9/27/2025	9/29/2025	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 1,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
	AUTOMOBILE LIABILITY ☐ ANY AUTO OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) ☐ Y/N If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				PER STATUTE ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Liquor Liability			SE1163681	9/27/2025	9/29/2025	Aggregate Limit 2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

City of Porterville is added as additional insured with respect to general liability per form#L820 (12-18) if required or agreed to in a written contract subject to all the provisions and limitations of the policy.

CERTIFICATE HOLDER

CANCELLATION

City of Porterville
291 N Main Street
Porterville, CA 93257

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED - DESIGNATED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name of Additional Insured Person(s) Or Organization(s):

Effective Date: 09/27/2025 12:01 AM

CITY OF PORTERVILLE

291 N MAIN STREET

PORTERVILLE, CA 93257

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:

1. In the performance of your ongoing operations; or
2. In connection with your premises owned by or rented to you.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III - Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

Imagem: ©2005 Airbus. Mapas: ©2005



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Authorization to Discontinue Membership with the Tulare County Economic Development Corporation (TCEDC)

SOURCE: City Manager's Office

COMMENT: The City of Porterville was a founding member of the Tulare County Economic Development Corporation (TCEDC) in 1983, and has remained active and consistently involved in its operation and funding since the organization's inception, with the exception of the 2020-2021 Fiscal Year. The TCEDC was formed in 1983 by the County of Tulare and the county's eight incorporated cities for the express purpose of recruiting new industry to Tulare County and encouraging the development of new jobs through industrial promotion.

Over the years, the City benefited from several successful projects through its participation in the TCEDC, such as the location of Walmart Distribution (1991) and ProDocument Solutions (2003). In 2007, the City was also successful in securing Southern California Edison's purchase of approximately 35 acres of industrial property for its maintenance facility, which continues to operate and expand.

Despite these earlier successes, the City's more recent experience with TCEDC has not demonstrated a measurable return on investment. While Porterville has consistently provided its annual financial contribution of \$35,000, there has been a lack of direct investment back into Porterville in the form of business attraction, expansion, or retention projects. Efforts such as Certified Sites and federally designated Opportunity Zones were supported by the City but did not produce results locally. A 2019 SWOT analysis conducted by TCEDC identified challenges such as lack of highway access, limited rail service, and few vacant industrial buildings, further limiting Porterville's competitiveness.

The City has evaluated its external partnerships, including TCEDC, to ensure alignment with the City Council's goals and priorities. In keeping with the Council's commitment to fiscal responsibility, efficient use of resources, and delivering value to the community, it is clear that the lack of meaningful investment outcomes from TCEDC membership no longer justifies the cost.

Non-renewal of TCEDC membership will result in \$35,000 in annual savings,

which can be reallocated to locally driven economic development strategies that provide measurable outcomes and directly benefit Porterville residents. The City remains committed to regional cooperation but recognizes that its membership with TCEDC has not yielded the desired investment outcomes.

RECOMMENDATION: That the City Council authorize the discontinuation of the City's membership with the Tulare County Economic Development Corporation (TCEDC).

ATTACHMENTS: 1. TCEDC invoice

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

INVOICE

Tulare County Economic
Development Corp.
309 W. Main St. Suite 110
Visalia, CA 93291

airica@tularecountyedc.com
+6253100
www.tularecountyedc.com



TULARE COUNTY ECONOMIC
DEVELOPMENT CORPORATION

Bill to

Claudia Calderon
City of Porterville
291 N. Main Street
Porterville, CA 93257

Ship to

Rich Tree
City of Porterville
291 N. Main Street
Porterville, CA 93257

Invoice details

Invoice no.: 1094
Terms: Net 30
Invoice date: 07/31/2025
Due date: 08/30/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Public Sector Contribution	TCEDC FY25-26 Annual Membership Dues	1	\$35,000.00	\$35,000.00
Total						\$35,000.00



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Authorization of Opposition Letter for Assembly Bill 84

SOURCE: City Manager's Office

COMMENT:

At the August 19, 2025, City Council meeting, the City Council approved the Mayor's request to place this item on the agenda for consideration. At the request of the Mayor, staff has prepared a draft opposition letter for Assembly Bill 84 (AB 84). While the stated purpose of the legislation is to increase oversight of charter school finances, the City has serious concerns about its impact on local educational options, student access, and program funding.

AB 84 would redirect funding away from instruction and into expanded administrative oversight, threatening the personalized education models that have proven effective for students with diverse needs, including foster youth, rural learners, students recovering from trauma, and children with disabilities. The legislation also seeks to impose enrollment caps and curtail partnerships with community enrichment providers, which would penalize flexible learning environments and undermine their ability to deliver innovative programs. These non-classroom-based charter schools already operate on lean budgets and are not eligible for Expanded Learning Opportunity Program grants, meaning AB 84 would further erode their capacity to provide enriched, student-centered education.

The measure also raises broader concerns regarding educational choice. Families in Porterville and across California rely on flexible, community-based classroom alternatives to address the unique learning needs of their children. By imposing a one-size-fits-all approach, AB 84 would limit those options and reduce the effectiveness of the educational system in meeting student needs.

RECOMMENDATION: That the City Council authorize the Mayor to sign and submit a letter of opposition to Assembly Bill 84 (Muratsuchi), known as "Charter School Accountability Reforms," on behalf of the City of Porterville.

ATTACHMENTS: 1. Draft Opposition Letter - Assembly Bill 84 (Muratsuchi)

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Date: September 2, 2025

Honorable Alexandra M. Macedo
33rd Assembly District
1021 O Street, Suite 5530
P.O. Box 942849
Sacramento, CA 94249-0033

Re: Opposition to AB 84 (Muratsuchi) – Charter School Accountability Reforms

Dear Honorable Macedo:

On behalf of the City of Porterville, I respectfully oppose AB 84. While enhancing oversight of charter school finances is important, this bill's broad mandates will limit educational choice, impede classroom instruction, and harm students, particularly those served by non-classroom-based charter schools.

AB 84 redirects funding away from instruction toward new bureaucracy, threatening personalized education models that serve students with diverse needs, including foster youth, rural learners, students recovering from trauma, and those with disabilities. By imposing enrollment caps, curtailing partnerships with community enrichment providers, and expanding administrative oversight, the bill penalizes flexible learning environments and defunds their innovative programs. These charter schools already operate on thinner budgets than traditional schools and are not included in Expanded Learning Opportunity Program grants; AB 84 would further erode their ability to deliver enriched, student-centered education.

Moreover, the bill undermines the principle of educational choice. Families in Porterville and across the state rely on flexible, community-based classroom alternatives to meet their children's unique learning needs. AB 84 would lock students into a one-size-fits-all system that fails to serve them effectively.

For these reasons, I urge you to oppose AB 84 unless it is amended to preserve flexible learning models, protect funding for direct instruction, and safeguard educational options for all students.

Sincerely,

Greg Meister
Mayor, City of Porterville



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Authorization of Opposition Letter for Assembly Bill 495

SOURCE: City Manager's Office

COMMENT: At the August 19, 2025 City Council meeting, the City Council approved the Mayor's request to place this item on the agenda for consideration. At the request of the Mayor, staff has prepared a draft opposition letter for Assembly Bill 495 (AB 495). While the stated intent of the legislation is to help families in crisis, the City has serious concerns regarding its impact on parental rights, child safety, and local agencies.

As drafted, AB 495 allows "non-relative extended family members," broadly defined as adults with mentoring or familial connections, to enroll children in school and consent to medical care without a parent's signature, court review, or background check. By removing these safeguards, the bill increases the risk of unauthorized custody and potential exploitation while limiting parents' ability to make critical decisions for their children's education and health.

The bill further requires schools and childcare facilities to adopt new Attorney General guidance and maintain expanded family safety plans. While well-intentioned, these provisions amount to unfunded mandates for local agencies, imposing added administrative and financial burdens without ensuring stronger protections for children or families.

For Porterville, these provisions could directly affect local schools, childcare providers, and families, placing pressure on already limited resources while undermining the City's role in safeguarding children and supporting families. Parents have a fundamental right to direct the upbringing and care of their children, and AB 495, as written, weakens that principle.

RECOMMENDATION: That the City Council authorize the Mayor to sign and submit a letter of opposition to Assembly Bill 495 (Rodriguez), known as the "Family Preparedness Plan Act of 2025," on behalf of the City of Porterville.

ATTACHMENTS: 1. Draft Opposition Letter - Assembly Bill 495 (Rodriguez)

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Date: September 2, 2025

Honorable Alexandra M. Macedo
33rd Assembly District
1021 O Street, Suite 5530
P.O. Box 942849
Sacramento, CA 94249-0033

Re: Opposition to AB 495 (Rodriguez) – Family Preparedness Plan Act of 2025

Dear Honorable Macedo:

On behalf of the City of Porterville, I respectfully oppose AB 495. While the intent to help families in crisis is commendable, the bill undermines parental rights and creates risks to child safety.

AB 495 allows “non-relative extended family members,” broadly defined as adults with a mentoring or familial connection, to enroll children in school and consent to medical care without a parent’s signature, court review, or background check. By removing these safeguards, the bill opens the door to unauthorized custody and potential exploitation, while sidelining parents from critical decisions about their children’s education and health.

The measure also requires schools and childcare facilities to adopt new Attorney General guidance and maintain expanded family safety plans, creating additional unfunded mandates for local agencies. While well-intentioned, these provisions impose burdens without ensuring stronger protections for children or families.

Parents have a fundamental right to direct the upbringing and care of their children. AB 495, as written, erodes that principle. I respectfully urge you to oppose this bill unless it is substantially amended to strengthen safeguards and preserve parental authority.

Sincerely,

Greg Meister
Mayor, City of Porterville



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Authorization of Opposition Letter for Senate Bill 79

SOURCE: City Manager's Office

COMMENT: At the request of Councilman Green, staff has prepared a draft opposition letter for Senate Bill 79 (SB 79). SB 79 proposes to mandate higher-density housing near transit areas by overriding local housing elements and zoning regulations. While the intent of expanding housing supply is acknowledged, the City of Porterville has significant concerns with the bill as written.

If enacted, SB 79 would diminish the City's ability to guide growth in a manner that reflects community values and infrastructure capacity. Porterville has invested considerable time and resources into carefully developing its general plan and housing strategies, which are designed to balance economic development, housing needs, and neighborhood preservation. By overriding these plans, SB 79 would impose a one-size-fits-all mandate that does not take into account the unique circumstances of the community.

The bill also raises concerns regarding affordability and displacement. Porterville's naturally occurring affordable housing stock could be at risk of elimination without a requirement for replacement, placing vulnerable residents at risk of losing housing. This is especially problematic in areas near transit, where much of the city's lower-income population resides. Rather than advancing equity, the measure could accelerate gentrification and put additional pressure on residents who already face housing insecurity.

In addition, the legislation assumes that local infrastructure and transit systems can absorb significant new development without requiring corresponding state investment. For Porterville, this would mean added demand on streets, utilities, and public services without assurance of funding to support such growth. This imbalance would reduce the quality of life for existing residents and shift the financial burden to the City.

The City Council's opposition emphasizes that while addressing the housing crisis is a statewide priority, solutions must respect local planning efforts, protect affordability, and ensure growth is matched with appropriate infrastructure and environmental considerations. For these reasons, the City of

Porterville opposes SB 79 in its current form and urges amendments that preserve local accountability and protect vulnerable residents.

RECOMMENDATION: That the City Council authorize the Mayor to sign and submit a letter of opposition to Senate Bill 79 (Wiener), known as the “Abundant & Affordable Homes Near Transit Act,” on behalf of the City of Porterville, as requested by Councilman Green.

ATTACHMENTS: 1. Draft Opposition Letter - Senate Bill 79 (Wiener)

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Date: September 2, 2025

California State Assembly – Appropriations Committee
1021 O Street, Suite 8220
Sacramento, CA 95814

Subject: Opposition to SB 79 (Wiener) – “Abundant & Affordable Homes Near Transit Act”

Dear Chair Wicks:

On behalf of the City of Porterville City Council, I respectfully oppose SB 79. While the goal of expanding housing near transit is well-intentioned, this bill removes essential local control, weakens affordability protections, and risks harmful impacts on our communities.

SB 79 overrides local housing elements and zoning, imposing a one-size-fits-all mandate that disregards carefully developed community plans. It offers limited affordability requirements and does not ensure replacement of naturally occurring affordable housing, putting low-income residents at risk of displacement. By concentrating high-density development in “transit rich” but often lower-income neighborhoods, the bill could accelerate gentrification rather than improve equity.

The measure also assumes that infrastructure and transit can absorb significant growth without requiring corresponding investment. Cities would face development pressures that strain resources, reduce quality of life, and sidestep important environmental safeguards by exempting many projects from CEQA review.

The housing crisis demands solutions, but they must respect local planning, protect vulnerable residents, and ensure growth is sustainable. SB 79 does not achieve that balance. For these reasons, I urge you to oppose this bill unless substantially amended to preserve affordability, prevent displacement, and restore local accountability.

Sincerely,

Greg Meister
Mayor, City of Porterville



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Status and Review of Declaration of Local Flood Emergency

SOURCE: City Manager's Office

COMMENT: On March 13, 2023, former Mayor Martha A. Flores, in conjunction with Acting City Manager Patrice Hildreth, declared the existence of a local emergency within the City of Porterville. This declaration was made pursuant to Chapter 9 of the Porterville Municipal Code and in response to a series of storm systems impacting the Porterville area, increasing flows in the Tule River and posing a significant threat to life and property. The City Council ratified the declaration at its Special Meeting on March 17, 2023, in accordance with the California Emergency Services Act (Government Code § 8558 et seq.). Per State requirements, the declaration must be renewed every sixty (60) days to remain in effect. At its most recent meeting on August 19, 2025, the Council renewed the emergency declaration.

Staff continues to work with FEMA to resolve outstanding claims and identify a timeline and path forward. In an effort to reduce the size of the agenda binder while still keeping the Council informed, staff is including only the most current Armory Census as an attachment to this report. Once the declaration of local flood emergency is officially concluded, and in coordination with FEMA guidance, staff will prepare a final close-out report that includes all supporting documentation and attachments currently on file.

Chronology of Emergency Response Actions:

- March 10–19, 2023: Tulare County Sheriff and City officials issued a series of evacuation warnings and mandatory orders due to rising water levels and flood threats, including areas near Success Lake, River Springs Drive, and Rio Vista Avenue.
- March 13, 2023: The City declared a Local Emergency.
- March 15–25, 2023: City Public Works performed extraordinary flood mitigation efforts. Evacuation orders were adjusted based on river activity.
- March 17, 2023: The City Council ratified the emergency declaration.
- April 11, 2023: The Temporary Evacuation Point (TEP) and Emergency Shelter relocated from Porterville College to the Porterville Armory.

- April 14–May 5, 2023: The City and County executed an MOU to continue Armory TEP operations without Cal OES funding.
- May 5, 2023: The City assumed full operational and financial responsibility for the Armory site.
- May 16, 2023: The Council approved a one-year no-cost license agreement for exclusive use of the Armory.
- April–July 2023:
 - Council approved emergency expenditures including water rescue equipment, mobile ADA-compliant restrooms, and flood mitigation services.
 - Due to contract violations, TopKnotch Security was terminated and replaced by Good Guard Security for ongoing Armory safety services.
- State and Federal Declarations:
 - Governor Newsom issued Executive Orders N-6-23, N-7-23, and N-10-23 to support flood response and recovery.
 - President Biden’s Major Disaster Declaration (April 3, 2023) activated federal recovery funding; FEMA formally closed the incident period on July 10, 2023.

RECOMMENDATION: That the City Council receive the report of status and review of the Declaration of Local Emergency and determine the need exists to continue said Declaration.

ATTACHMENTS: 1. Armory Census

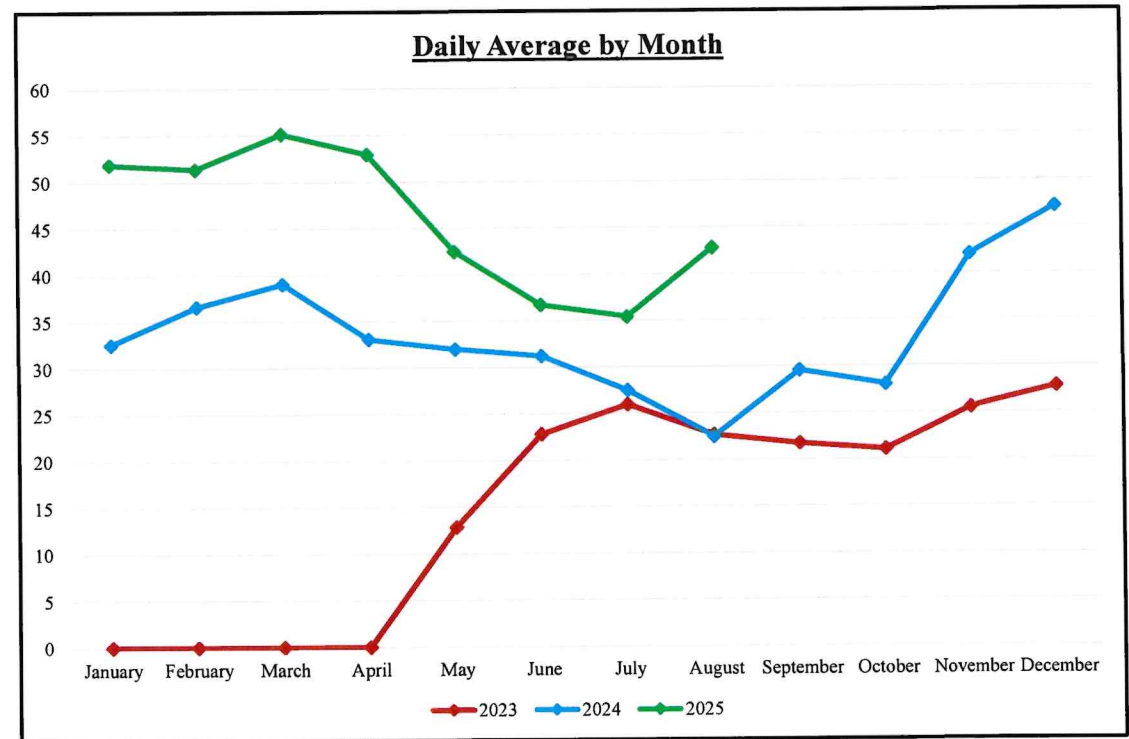
Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Daily Average by Month (Adults Only)			
	2023	2024	2025
January	-	32.55	51.87
February	-	36.59	51.36
March	-	39.00	55.13
April	-	33.03	52.93
May	12.85	31.97	42.45
June	22.80	31.20	36.70
July	25.97	27.48	35.42
August	22.68	22.48	42.75
September	21.70	29.53	-
October	21.03	28.00	-
November	25.53	41.97	-
December	27.77	47.06	-





CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

- SUBJECT:** Consideration of an Amendment to the Land Use Element of the 2030 General Plan and an Ordinance Amending Series 200 of Chapter 21 of the Porterville Municipal Code, Pertaining to an Increase in Residential Densities in the RM-3 Zone District
- SOURCE:** Community Development
- COMMENT:** The State of California has passed several pieces of legislation, including SB 330 (Housing Crisis Act of 2019), SB 8, and SB 9, to address the housing shortage in the state. Under SB 330, and SB 8 which extended SB 330's timeline until 2030 and expanded definitions, local jurisdictions are prevented from changing the land use and zoning designations of residential parcels to non-residential uses without concurrently rezoning/re-designating other parcels within the jurisdiction to "ensure there is no net loss," of residential capacity.
- BACKGROUND:** At its City Council meeting of December 7, 2021, under a Scheduled Item, Staff informed the Council of the various historic zoning and development ordinances adopted by the City since 1940 and the associated densities. Since the first zoning ordinance (Ord. 383) was adopted in 1940, the Council has taken action to reduce the maximum density from the original unlimited maximum to a density of 30 units per acre currently in effect in the City's RM-3 (High Density Residential) districts. In accordance with historic density standards and to encourage infill development within the City, Council directed staff to undertake an amendment to the Porterville Development Ordinance, General Plan, and the General Plan Environmental Impact Report to allow for an increase of 0.5 units in the RM-3 zone standards to an overall total of 30.5 units per acre.
- ANALYSIS:** The amendment to the 2030 General Plan and the Porterville Development Ordinance (Ordinance 1873) to increase the density of High Density Residential land use designation and zoning (RM-3) to 30.5 units per acre would result in an increase of 90 potential residential units across the City within the High Density Residential (RM-3) zoning district. This action would be in line with General Plan Guiding Policy LU-G-8, "Allow and encourage efficient infill development in existing neighborhoods." This action is distinct

from, but related to, a proposal to amend the planned land use of APN 246-240-020 from Low Density Residential to Retails Centers, and would serve to maintain--technically to increase by a small margin--residential development capacity.

ENVIRONMENTAL
REVIEW:

Pursuant to the California Environmental Quality Act (CEQA), the Environmental Coordinator made a preliminary determination that the proposed amendments are exempt from further environmental review in accordance with CEQA Section 21093(a) and CEQA Guidelines Section 15164, as the amendment only proposes minor technical modifications and would not result in new significant impacts, nor will the amendment substantially increase the severity of impacts identified in the General Plan EIR. Staff submitted a task order request to the environmental planning firms on the City's on-call consulting contract list for the Environmental Review of the amendment. LSA was selected as part of the process and prepared an addendum to the General Plan Environmental Impact Report (EIR), which was certified by the City of Porterville in March 2008.

The addendum concluded that the proposed density increase from 30 units per acre to 30.5 units per acre would not require major revisions to the General Plan EIR due to new or substantially increased significant environmental effects. The analysis confirmed that the density increase is within the scope of the General Plan EIR and will not have new or more severe significant effect, and that no new mitigation measures are required; therefore, no subsequent EIR or further CEQA review is required prior to the approval of the proposed density increases in the General Plan and RM-3 District, and adoption of an addendum is appropriate. Aside from any notice associated with related entitlements, there is no public comment period for an addendum.

RECOMMENDATION:

That the City Council,

1. Hold the noticed Public Hearing and receive public testimony regarding the proposed general plan amendment and ordinance;
2. Find that the proposed amendments are exempt from CEQA under CEQA Guidelines Section 15164;
3. Adopt the draft resolution approving the addendum to the Porterville 2030 General Plan EIR and the amendment to the Land Use Element of the 2030 General Plan; and
4. Approve for first reading the draft ordinance increasing the density in the RM-3 (High Density Residential) district from 30 units per acre to 30.5 units per acre, read by title only, waive further reading, and order the ordinance to print.

ATTACHMENTS:

1. EIR Addendum- Porterville RM-3 Density Increase
2. Draft Resolution
3. Draft Ordinance

Appropriated/Funded:

Review By:

Department Director:

Claudia Calderon, Community Development Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

MEMORANDUM

DATE: June 7, 2022

To: Jason Ridenour, Community Development Director, City of Porterville

FROM: Amy Fischer, Principal
Cara Carlucci, Senior Planner

SUBJECT: California Environmental Quality Act (CEQA) Addendum for the Porterville High Density Residential Density Increase Project, Porterville, California

This document, prepared pursuant to the California Environmental Quality Act (CEQA) and the regulations and policies of the City of Porterville, provides information and analysis concerning the proposed Porterville High Density Residential Density Increase Project (proposed project). This document is an Addendum to the Porterville 2030 General Plan Environmental Impact Report (General Plan EIR), which was certified by the City of Porterville in March 2008.¹ This Addendum to the General Plan EIR evaluates whether the density changes associated with the proposed project would result in new or substantially more adverse significant effects or require new mitigation measures not identified in the General Plan EIR. See Attachment A for a full description of the proposed project. The City of Porterville is the Lead Agency under CEQA. In accordance with CEQA Section 21093(a) and CEQA Guidelines Section 15164, this Addendum tiers off the General Plan EIR, which is hereby incorporated by reference.

INTRODUCTION

To encourage infill development and to increase potential housing units within the City, the proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance (1873) to increase the density of High Density Residential (RM-3) to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3, including lot sizes and use classifications would remain. This would result in an increase of 167 potential residential units across the City within the High Density Residential (RM-3) zoning district. This increase is in line with General Plan Land Use Element Guiding Policy LU-G-8, which states “Allow and encourage efficient infill development in existing neighborhoods.”

This Addendum is prepared pursuant to CEQA Guidelines Section 15164 which states: “the lead agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for the preparation of a subsequent EIR or negative declaration have occurred.” Section 15162(a) specifies that “no subsequent EIR shall be prepared for that project unless the lead agency determines one or more of the following:”

¹ Porterville, City of. 2008. *Porterville 2030 General Plan Environmental Impact Report*. March.

1. Substantial changes are proposed in the project which will require major revisions of the previous EIR due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects;
2. Substantial changes occur with respect to the circumstances under which the project is undertaken which will require major revisions of the previous EIR due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or
3. New information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR was certified as complete was adopted, shows any of the following:
 - a. The project will have one or more significant effects not discussed in the previous EIR;
 - b. Significant effects previously examined will be substantially more severe than shown in the previous EIR;
 - c. Mitigation measures or alternatives previously found not to be feasible would in fact be feasible and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative; or
 - d. Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative.

Pursuant to CEQA Guidelines Section 15164(e), the purpose of this Addendum is to describe and evaluate the proposed project, assess the proposed modifications to the project evaluated in the General Plan EIR, and identify the reasons for the City's conclusion that changes to the proposed project and associated environmental effects do not meet the conditions described in CEQA Guidelines Section 15162 calling for preparation of a subsequent or supplemental EIR.

Attachment A to this Addendum provides a complete description of the proposed project. Attachment B to this Addendum provides the Environmental Checklist prepared for the project. This checklist provides information to: 1) compare the environmental impacts of the proposed project with impacts expected to result from development approved in the General Plan and evaluated in the General Plan EIR; 2) demonstrate that the proposed project would not result in new or more severe significant environmental impacts; 3) provide new or revised mitigation measures not identified in the General Plan EIR; and 4) conclude that no substantial changes with respect to the circumstances under which the project would be undertaken since the General Plan EIR was adopted resulted in new or more severe significant environmental effects.

FINDINGS PURSUANT TO CEQA GUIDELINES SECTION 15162

The following discussion summarizes the reasons that a subsequent EIR, pursuant to CEQA Guidelines Section 15162, is not required and an Addendum to the General Plan EIR is the appropriate CEQA document. The following findings are supported by the substantial evidence included in Attachment B, Environmental Checklist.

Substantial Changes

Per the analysis included in Attachment B, Environmental Checklist, the proposed minor modifications to the project evaluated in the General Plan EIR would not result in new significant impacts beyond those identified in the General Plan EIR, would not substantially increase the severity of impacts identified in the General Plan EIR, and would not require major revisions to the General Plan EIR. Therefore, the proposed changes to the project would be minor modifications, not substantial changes, and an Addendum is the appropriate document to address these minor modifications rather than a subsequent or supplemental EIR.

Substantial Changes in Circumstances

As described in the Environmental Checklist for each topic, environmental conditions in and around the project site have not changed such that implementation of the proposed minor modifications to the General Plan EIR would result in new significant environmental effects or a substantial increase in the severity of environmental effects identified in the General Plan EIR, and thus would not require major revisions to the General Plan EIR.

New Information

No new information of substantial importance, which was not known or could not have been known when the General Plan EIR was certified, has been identified which shows that the proposed minor modifications to the General Plan EIR associated with the proposed project would be expected to result in: 1) new significant environmental effects not identified in the General Plan EIR; 2) substantially more severe environmental effects than shown in the General Plan EIR; 3) mitigation measures or alternatives previously determined to be infeasible would in fact be feasible and would substantially reduce one or more significant effects of the project, but the City declines to adopt the mitigation measure or alternative; or 4) mitigation measures or alternatives which are considerably different from those analyzed in the General Plan EIR would substantially reduce one or more significant effects on the environment, but the City declines to adopt the mitigation measure or alternative. In addition, the proposed minor modifications would require no new mitigation measures, as described throughout the Environmental Checklist, because no new or substantially more severe impacts are expected beyond those identified in the General Plan EIR.

CONCLUSION

The proposed density increase described in this Addendum would not require major revisions to the General Plan EIR due to new or substantially increased significant environmental effects. The analysis contained in the Environmental Checklist confirms that the density increase is within the scope of General Plan EIR and will have no new or more severe significant effects and no new mitigation measures are required. Therefore, no subsequent EIR or further CEQA review is required prior to approval of the proposed project, as described in this Addendum.

Attachments: A: Project Description
B: Environmental Checklist Pursuant to CEQA Guidelines Section 15164

ATTACHMENT A

PROJECT DESCRIPTION

The following describes the City of Porterville General Plan and Development Ordinance Amendment for the proposed Porterville High Density Residential Density Increase Project, referred to as the “proposed project,” in the City of Porterville (City). This project description is part of the preparation of an Addendum to the Porterville 2030 General Plan Environmental Impact Report (General Plan EIR), which was certified by the City of Porterville in March 2008.¹ The City is the California Environmental Quality Act (CEQA) lead agency for the proposed project.

PROJECT LOCATION

The City of Porterville is located in Tulare County, west of the Sierra Nevada. The City is located primarily north of California State Route (SR) 190, and east of SR 65, approximately 20 miles southeast of Visalia. The City limits encompass 18.6 square miles and includes the airport and agricultural/conservation land in the southeast portion of the City. Figure 1 shows the regional location of Porterville.

The project area consists of all properties within the City of Porterville designated as High Density Residential (RM-3). Figure 2 shows the City’s General Plan designations and Figure 3 shows the zoning designations.

PROJECT BACKGROUND

The State of California (State) has passed several pieces of legislation, including Senate Bill (SB) 330 (Housing Crisis Act of 2019), SB 8, and SB 9, in recent years to address the housing shortage in the State. Under SB 330, local jurisdictions are prevented from changing the land use and zoning designations of residential parcels to non-residential uses without concurrently rezoning/redesignating other parcels within the jurisdiction to ensure there is no net loss of residential capacity.

In a historical context, since the adoption of Ordinance 383 as the original Zoning Ordinance of Porterville in 1940, the City has gradually reduced the allowed density in residential districts. Under Ordinance 383, the high-density residential designation did not have a maximum density. Ordinance 478, adopted in 1949, established an effective maximum density of 72 units per acre (minimum of 600 square feet of lot area per family). Ordinance 707, adopted in 1962, established an effective maximum density of 43 units per acre in all high-density residential districts (1,000 square feet of lot area per unit). This density was maintained until the current development ordinance, Ordinance 1873 was adopted in 2010. Upon its adoption, Ordinance 1873 established new maximum densities allowed in high density residential zones as follows: 41 units per acre within Downtown Mixed Use (D-MX), 33 units per acre in Downtown-High Density (DRM-3), and 30 units per acre in High Density

¹ Porterville, City of. 2008. *Porterville 2030 General Plan Environmental Impact Report*. March.

Residential (RM-3). In addition, the Porterville 2030 General Plan Land Use Element states that the High Density Residential classification is intended to accommodate attached homes, two- to four-plexes, and apartment buildings with a maximum density of 24 units per gross acre.

PROPOSED PROJECT

State housing element law assigns the responsibility for preparing the Regional Housing Needs Assessment (RHNA) for the Tulare County region to the Tulare County Association of Governments (TCAG). TCAG, and other California councils of governments (COGs), undertake the RHNA process prior to each housing element cycle. The current RHNA is for the fifth housing element cycle and covers a 9.75-year projection period (January 1, 2014, to September 30, 2023).² Based on the fifth cycle of the RHNA Plan for Tulare County, the City of Porterville was allocated 3,196 residential units to be approved or planned for by 2023. As of December 1, 2021, the City has approved 621 building permits for new residential units. Overall, by 2023, the City is expected to approve or plan for the remaining 2,575 units.

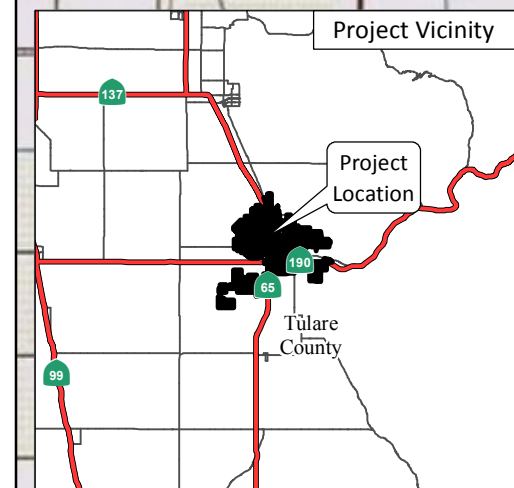
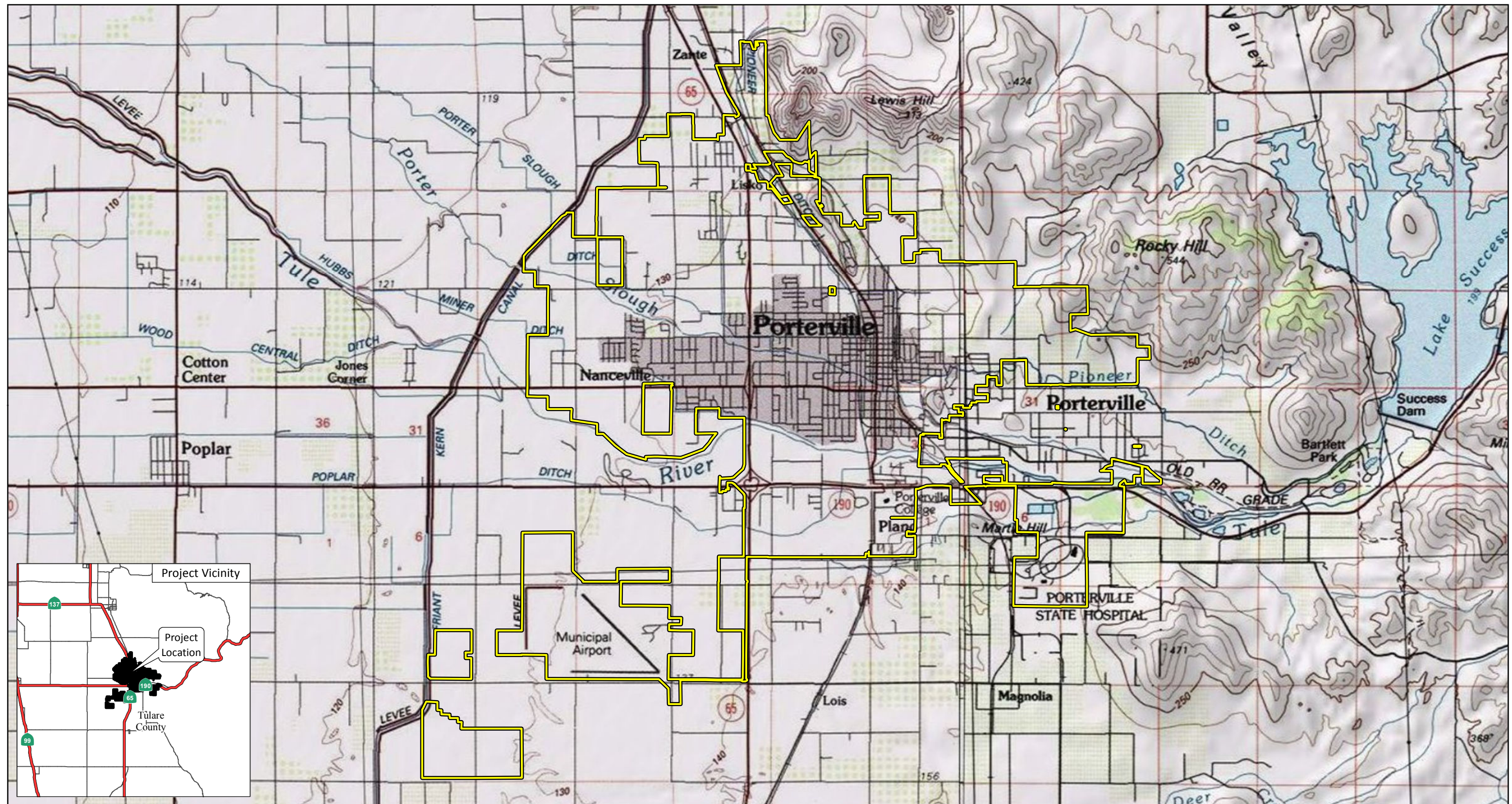
To encourage infill development and to increase potential housing units within the City, the proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance (1873) to increase the density of High Density Residential (RM-3) to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3, including lot sizes and use classifications would remain. This would result in an increase of 167 potential residential units across the City within all designated High Density Residential (RM-3) properties. This increase is in line with General Plan Land Use Element Guiding Policy LU-G-8, which states “Allow and encourage efficient infill development in existing neighborhoods.”

APPROVALS NECESSARY

As part of the proposed project evaluated in this Addendum, the following approvals would be required:

- The adoption of this Addendum
- General Plan Amendment
- Development Code Amendment

² Tulare County Association of Governments. 2014. *Final Regional Housing Needs Plan for Tulare County 2014—023*. Adopted June 30.



LSA

LEGEND

City of Porterville Limits



0 2500 5000
FEET

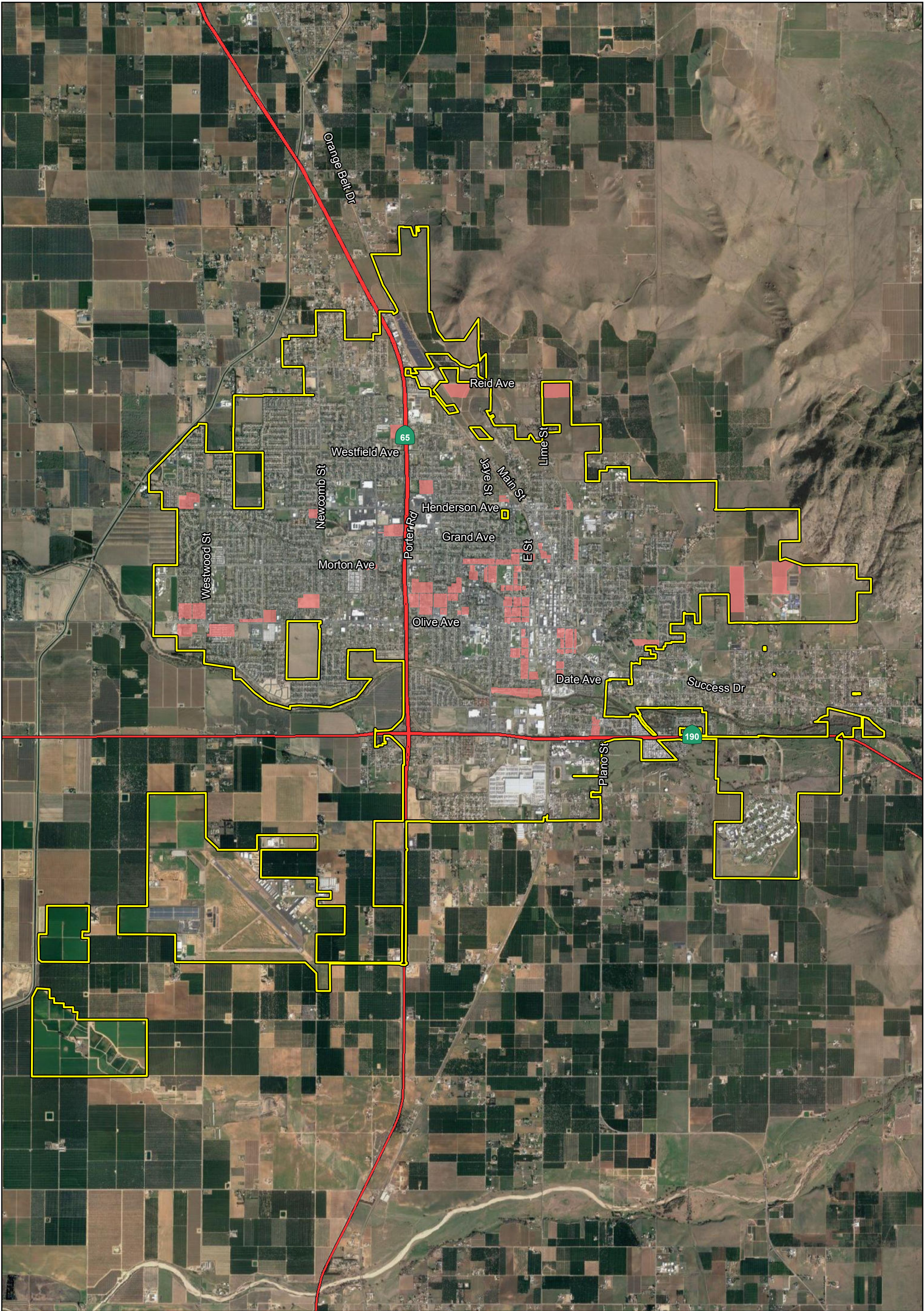
SOURCE: USGS 7.5' Quad - Porterville (1969), Woodville (1969), Success Dam (1977), CA

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FIGURE 1

City of Porterville High Density
Residential Density Increase Project
Project Location and Vicinity

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LEGEND

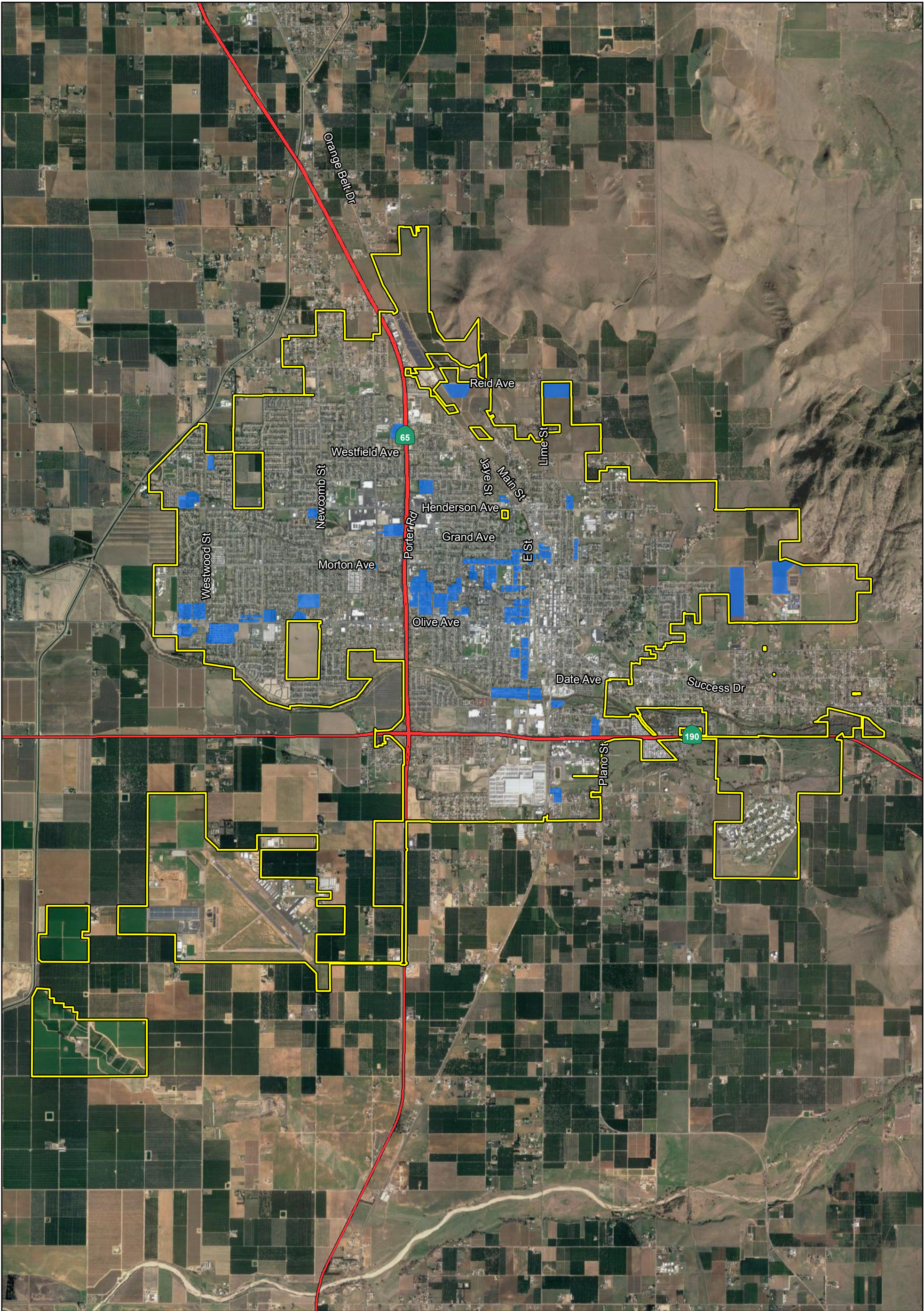
- City of Porterville
- High Density Residential

SOURCE: Google (2020); City of Porterville (2021)

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FIGURE 2

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LEGEND

City of Porterville

Zoning

High Density Residential (RM-3)

SOURCE: Google (2020); City of Porterville (2021)

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FIGURE 3

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ATTACHMENT B

ENVIRONMENTAL CHECKLIST PURSUANT TO CEQA GUIDELINES SECTION 15164

Per State CEQA Guidelines Section 15164(a), “the lead agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for the preparation of a subsequent EIR or negative declaration have occurred”. This checklist confirms that the Porterville High Density Residential Density Increase Project (proposed project) described in Attachment A, is within the scope of the Porterville 2030 General Plan Environmental Impact Report (General Plan EIR), which was certified by the City of Porterville in March 2008.¹ This Environmental Checklist supports the finding that the proposed project would not result in new or substantially more severe significant effects, and no new mitigation measures are required for the proposed project.

In accordance with CEQA Guidelines Section 21094(c) and CEQA Guidelines Section 15152(a), this Addendum tiers off the General Plan EIR, which is hereby incorporated by reference.

This environmental checklist is used to: 1) compare the environmental impacts of the proposed project with impacts expected to result from development of the General Plan evaluated in the General Plan EIR; 2) demonstrate that the proposed project would not result in new or more severe significant environmental impacts; 3) provide new or revised mitigation measures not identified in the General Plan EIR, and 4) demonstrate that no substantial changes with respect to the circumstances under which the project would be undertaken since the General Plan EIR was certified resulted in new or more severe significant environmental effects.

In summary, no new or more severe significant impacts were identified for the proposed density increase that were not identified and mitigated in the General Plan EIR, and no new mitigation measures would be required for the proposed project. The proposed project includes an increased density of High Density Residential (RM-3) from 30 units per acre to 30.5 units per acre and an increase in the maximum density of High Density Residential in the General Plan to align with the increase. The proposed project only includes sites already designated for residential development and does not change land uses or densities on any other sites. For all environmental topics addressed in the following checklist, there have been no substantial changes in environmental circumstances that would result in new or more severe significant environmental effects than were identified and evaluated in the General Plan EIR. Therefore, no subsequent EIR or further CEQA evaluation is required for the proposed density increase.

¹ Porterville, City of. 2008. *Porterville 2030 General Plan Environmental Impact Report*. March.

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1.1 AESTHETICS

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Except as provided in Public Resources Code Section 21099, would the project:				
a. Have a substantial adverse effect on a scenic vista?	☐	☐	☐	☒
b. Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway	☐	☐	☐	☒
c. Substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are those that are experienced from publicly accessible vantage point). If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?	☐	☐	☐	☒
d. Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?	☐	☐	☐	☒

1.1.1 Discussion

1.1.1.1 Scenic Vistas

As discussed in the General Plan EIR, in order to conserve the existing open space and unique landscape features and protect views, the City adopted a Hillside Development Ordinance. In addition, the Foothill Growth Management Plan, an element of the existing Tulare County General Plan, helps guide development in the area. Much of Porterville has views of the eastern foothills as well as Sierra Nevada Mountains. Because most development in the city is two stories or less in height, many streets and parks have views of the hillsides, although some views are framed and partially obscured by buildings and trees. Views from areas within developed neighborhoods would generally not change, with the potential exception of areas adjacent to infill sites. Overall, public views would not be significantly altered or blocked.

The General Plan EIR found that allowing urban development within existing vacant hills would alter the visual character of the open slopes; however, the impacts of development on visible hillsides would be minimal because the City's Hillside Development Ordinance and General Plan policies call for protecting foothill ridgelines, limiting development on visible hillsides, and preserving viewsheds. In addition, as discussed in the General Plan EIR, the General Plan also calls for community design standards for new residential development. The General Plan EIR determined that compliance with the City's Hillside Development Ordinance and the General Plan policies would ensure that less than significant impacts occur on the City's scenic vistas.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of High Density Residential (RM-3) from 30 units per acre to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3,

including lot sizes and use classifications would remain. The proposed project does not change land uses on any sites. Future residential development associated with the proposed density increase would also be required to comply with the City's Hillside Development Ordinance and General Plan policies related to scenic vistas. Therefore, impacts associated with the proposed project would not result in new or more severe impacts to scenic vistas beyond those identified in the General Plan EIR.

1.1.1.2 Scenic Resources

As discussed in the General Plan EIR, scenic views of the Sierra Nevada foothills and the Tule River are available from State Route 190, which is eligible for State Scenic Highway designation eastward from the State Route 65 intersection. The General Plan EIR found that these views from along the highway would change with the introduction of industrial, residential and commercial development, streets, and night lighting. However, the General Plan EIR determined that compliance with the City's Hillside Development Ordinance and the General Plan policies would reduce impacts on an Eligible State Scenic Highway corridor to a level that is less than significant.

Future residential development associated with the proposed density increase would also be required to comply with the City's Hillside Development Ordinance and General Plan policies related to scenic resources. In addition, there would not be a significant number of additional units along scenic resources and no land use changes are proposed that could impact scenic resources. Therefore, impacts associated with the proposed project would not result in new or more severe impacts to scenic resources beyond those identified in the General Plan EIR.

1.1.1.3 Visual Character

The General Plan EIR found that the aesthetic resources of the City, Tule River, hillsides, ridgelines, and historic buildings, could potentially be impacted by new development unless it is thoughtfully designed, and therefore, the General Plan includes policies that are aimed at protecting existing neighborhoods and preserving historic resources. The General Plan EIR also found that new development proposed on vacant sites within the planned urban area could also alter the surrounding rural visual character through increased densities and intensities. The General Plan EIR determined that General Plan policies that establish design standards would reduce potential scale and character effects and ensure that existing visual quality is preserved.

Although the proposed project would increase the maximum density of High Density Residential and would require a General Plan Amendment and amendment to the Porterville Development Ordinance, the future residential uses would be consistent with the proposed General Plan designations and zones. In addition, all other requirements of the RM-3, including lot sizes and use classifications would remain. Future residential development associated with the proposed density increase would also be required to comply with the City's General Plan policies related to visual character. In addition, no land use changes are proposed. Therefore, impacts associated with the proposed project would not result in new or more severe impacts to visual character beyond those identified in the General Plan EIR.

1.1.1.4 Light and Glare

As discussed in the General Plan EIR, future development under the General Plan would increase the amount of light in the Planning Area due to street lighting, flood lights, security lighting, private residential lights, and automobile headlights. Within the unincorporated areas, new development would introduce ambient urban light to a rural area with only limited light sources at present. The General Plan EIR found that the increase in development throughout the Planning Area (incorporated and unincorporated areas) would increase the amount of ambient light, interfering with views of the night sky, especially in more urbanized areas, and altering the nighttime character of the Planning Area. City's Municipal Code and General Plan policies would ensure that less than significant light and glare impacts would occur.

Future residential development associated with the proposed density increase would also be required to comply with the City's Municipal Code and General Plan policies related to light and glare. As such, the proposed project would not result in new or more severe impacts related to light and glare more severe than beyond those identified in the General Plan EIR.

1.1.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.1.3 Applicable Policies

- LU-I-3: Amend the Urban Development Boundary (UDB) in order to guide growth through annexation and development, and the efficient extension of public services to new areas.
- LU-I-12: Require residential development on slopes over six percent to comply with the Hillside Development Ordinance.
- LU-I-14: Allow residential developments to employ creative site design, landscaping, and architectural quality that blend with the characteristics of each location and its surroundings and offer superior design solutions.
- LU-I-15: Adopt community design standards for new residential development.
- LU-I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees, historic and landmark trees (in healthy condition as determined by licensed/certified arborist) and rock outcroppings, to the maximum extent feasible.
- LU-I-18: Protect existing residential neighborhoods from the encroachment of incompatible activities and land uses, and environmental hazards.
- LU-I-20: Establish standards for pedestrian-oriented design in neighborhood centers. Pedestrian orientation design standards may include, but would not be limited to:
 - Limitations on maximum block length

- Minimum sidewalk width
- Required streetscape improvements, including street trees
- Building height and articulation
- Building setbacks
- Location of entries
- Parking location and required landscaping
- LU-I-21: Prohibit new strip commercial developments.
- LU-I-25: Establish buffering requirements and performance standards intended to minimize harmful effects of excessive noise, light, glare, and other adverse environmental impacts.
- LU-I-34: Utilize redevelopment, or other tools where available, to revitalize and preserve historic buildings.
- OSC-I-5: Require, as a condition of any Resort Residential development, commitments to permanent open space, and preservation of ridges and steep hillside land that form the scenic backdrop of the Resort Residential district.
- OSC-I-13: Preserve Rocky Hill as an open space resource through the establishment of a conservancy, Open Space District or other device.
- OSC-I-27: Protect and enhance the natural habitat features of the Tule River and open space corridors within the Planning Area.
- OSC-I-28: Require protection of sensitive habitat areas and special status species in new development site designs in the following order: 1) avoidance; 2) onsite mitigation, 3) offsite mitigation, and 4) purchase of mitigation credits.
- OSC-I-29: Require assessments of biological resources prior to approval of any development within 300 feet of any creeks, sensitive habitat areas, or areas of potential sensitive status species.
- OSC-I-31: Require, as part of the proposed Tule River Corridor Plan, measures to protect and enhance riparian zones, natural areas and wildlife habitat qualities; and establish and maintain a buffer along the river where development shall not occur, except as part of the parkway enhancement (e.g., trails and bikeways).
- OSC-I-71: Update the City's inventory of historic resources to determine sites or buildings of federal, State, or local historic significance.

- OSC-I-73: Require that new development analyze and avoid any potential impacts to archaeological, paleontological, and historic resources by:
 - Requiring a records review for development proposed in areas that are considered archaeologically sensitive;
 - Studying the potential effects of development and construction (as required by CEQA);
 - Developing, where appropriate, mitigation measures to minimize potential impacts; and
 - Implementing appropriate measures to avoid the identified impacts.
- PSCF-I-8: Provide lighted facilities for active community recreation areas in order to extend usability, whenever possible.

1.1.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. There would be no new impacts related to aesthetics associated with the proposed project and mitigation is not required.

1.2 AGRICULTURE AND FORESTRY RESOURCES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?	☐	☐	☐	☒
b. Conflict with existing zoning for agricultural use, or a Williamson Act contract?	☐	☐	☐	☒
c. Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code Section 12220(g)), timberland (as defined by Public Resources Code Section 4526), or timberland zoned Timberland Production (as defined by Government Code Section 51104(g))?	☐	☐	☐	☒
d. Result in the loss of forest land or conversion of forest land to non-forest use?	☐	☐	☐	☒
e. Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?	☐	☐	☐	☒

1.2.1 Discussion

1.2.1.1 Conversion of Farmland

As discussed in the General Plan EIR, buildout of the General Plan would convert substantial amounts of Prime Farmland, Unique Farmland, or Farmland of Statewide Importance to nonagricultural use. As such, the General Plan EIR determined this impact to be significant and unavoidable. The proposed project would increase the maximum density of RM-3 and would only include properties already designated as RM-3. Therefore, the proposed project would not result in the conversion of farmland to non-agricultural uses. As such, the proposed project would not result in new or more severe impacts related to the conversion of farmland more severe than beyond those identified in the General Plan EIR.

1.2.1.2 Conflict with Zoning for Agricultural Use or a Williamson Act Contract

The General Plan EIR determined that the conversion of lands under Williamson Act contracts would result in a less-than-significant impact as the General Plan recognizes the lands with current 10-year contracts and General Plan policies would preserve them.

Although land under Williamson Act contracts and land for agricultural uses exists within the City, implementation of the proposed project would not convert any farmland to a non-agricultural use as the proposed project only includes properties within the City of Porterville designated as RM-3. In addition, no land use changes are proposed. Therefore, the proposed Development Code Amendment would not conflict with existing zoning for agricultural use or a Williamson Act contract.

As such, the proposed project would not result in new or more severe impacts related to the zoning for agricultural use or a Williamson Act Contract more severe than beyond those identified in the General Plan EIR.

1.2.1.3 Conflict with Zoning for Forest Land, Timberland, or Timberland Production

The project area includes all designated RM-3 properties within the City of Porterville. Therefore, the proposed project would not require the rezoning of any existing parcels or land use designations for forest land or timberland uses. As such, the proposed project would not result in impacts to forest land or timberland more severe than impacts identified in the General Plan EIR.

1.2.1.4 Result in the Loss of Forest Land

As discussed above, the proposed project would not convert forest land to non-forest use. Therefore, the proposed project would not result in impacts to forest land more severe than impacts identified in the General Plan EIR.

1.2.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.2.3 Applicable Policies

- LU-I-5: Require contiguous development within the Urban Development Boundary (UDB) unless it can be demonstrated that development of property which is contiguous to urban development is unavailable.
- OSC-I-1: Adopt resource protection regulations for Agricultural/Rural/Conservation areas designated on the General Plan Land Use Diagram.
- OSC-I-2: Work with the County with the objective of:
 - Retaining agriculture and open space areas around the City, consistent with the General Plan; and
 - Notifying the City of development applications to areas adjacent to the City's Planning Area.
- OSC-I-16: Decline requests for annexation of any land subject to an ongoing Williamson Act contract.
- OSC-I-17: Prohibit the conversion of prime agricultural land for urban development through General Plan amendments unless there are no other feasible alternatives for development.
- OSC-I-18: Adopt a Right to Farm Ordinance to facilitate the continuance of agricultural activities within the Planning Area until the land is needed to accommodate population and employment growth.

- OSC-I-20: Work with Tulare County and non-profit land trusts to establish and fund programs for purchase of conservation easements, which may assist property owners who want to maintain agricultural and rural land in the Planning Area.

1.2.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to agriculture and forestry associated with the proposed project and mitigation is not required.

1.3 AIR QUALITY

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Conflict with or obstruct implementation of the applicable air quality plan?	☐	☐	☐	☒
b. Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?	☐	☐	☐	☒
c. Expose sensitive receptors to substantial pollutant concentrations?	☐	☐	☐	☒
d. Result in other emissions (such as those leading to odors) affecting a substantial number of people?	☐	☐	☐	☒

1.3.1 Discussion

1.3.1.1 Clean Air Plan Consistency

The proposed project is located within the City of Porterville. Porterville is part of the San Joaquin Valley Air Basin (SJVAB), which is within the jurisdiction of the San Joaquin Valley Air Pollution Control District (SJVAPCD). The SJVAPCD is responsible for air quality regulation within the eight county San Joaquin Valley region.

Both the State of California (State) and the federal government have established health-based Ambient Air Quality Standards (AAQS) for six criteria air pollutants: carbon monoxide (CO), ozone (O₃), nitrogen dioxide (NO₂), sulfur dioxide (SO₂), lead (Pb), and suspended particulate matter (PM_{2.5} and PM₁₀). The SJVAB is designated as non-attainment for O₃ and PM_{2.5} for federal standards and non-attainment for O₃, PM₁₀, and PM_{2.5} for State standards.

An air quality plan describes air pollution control strategies to be implemented by a city, county, or region classified as a non-attainment area. To bring the San Joaquin Valley into attainment, the SJVAPCD has developed the 2013 Plan for the Revoked 1-Hour Ozone Standard (Ozone Plan), adopted on September 19, 2013.² The SJVAPCD also adopted the 2016 Plan for the 2008 8-Hour Ozone Standard in June 2016 to satisfy Clean Air Act requirements and ensure attainment of the 75 parts per billion (ppb) 8-hour ozone standard.³

² San Joaquin Valley Air Pollution Control District. 2013. *2013 Plan for the Revoked 1-Hour Ozone Standard*. September 19. Website: www.valleyair.org/Air_Quality_Plans/Ozone-OneHourPlan-2013.htm (accessed February 2022).

³ San Joaquin Valley Air Pollution Control District. 2016. *2016 Plan for the 2008 8-Hour Ozone Standard*. June 16. Website: www.valleyair.org/Air_Quality_Plans/Ozone-Plan-2016.htm (accessed February 2022).

To assure the SJVAB's continued attainment of the USEPA PM₁₀ standard, the SJVAPCD adopted the 2007 PM₁₀ Maintenance Plan in September 2007.⁴ SJVAPCD Regulation VIII (Fugitive PM₁₀ Prohibitions) is designed to reduce PM₁₀ emissions generated by human activity. The SJVAPCD adopted the 2018 Plan for the 1997, 2006, and 2012 PM_{2.5} Standards in November 2018 to address the USEPA 1997 annual PM_{2.5} standard of 15 µg/m³ and 24-hour PM_{2.5} standard of 65 µg/m³, the 2006 24-hour PM_{2.5} standard of 35 µg/m³, and the 2012 annual PM_{2.5} standard of 12 µg/m³.⁵

CEQA requires that certain proposed projects be analyzed for consistency with the applicable air quality plan. For a project to be consistent with SJVAPCD air quality plans, the pollutants emitted from a project should not exceed the SJVAPCD emission thresholds or cause a significant impact on air quality. In addition, emission reductions achieved through implementation of offset requirements are a major component of the SJVAPCD air quality plans.

The General Plan EIR found that over the long term, implementation of the General Plan would result in an increase in criteria pollutant emissions primarily due to related motor vehicle trips, which would exceed the annual SJVAPCD thresholds for nitrogen oxides (NO_x) and organic gases (ROG). However, the General Plan EIR also determined that the General Plan commits the City to support federal, State and SJVAPCD efforts to reduce emissions through its policies to reduce automobile use and increase the use of alternative transportation, and therefore, the General Plan would not interfere with the SJVAPCD's efforts to achieve and maintain air quality standards. However, the General Plan EIR determined that because the full scope and effectiveness of the General Plan measures is not fully known, this impact was considered significant and unavoidable.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of RM-3 to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical changes or development. Future residential development associated with the proposed density increase would be reviewed based on, among other things, consistency with SJVAPCD air quality plans as a part of the City's development review process. In addition, no land use changes are proposed. Therefore, the proposed project would not lead to new or more severe impacts associated with clean air plan consistency beyond those identified in the General Plan EIR.

1.3.1.2 Criteria Pollutant Analysis

As discussed in the General Plan EIR, air quality impacts resulting from the implementation of the General Plan fall into two categories: short-term impacts due to construction, and long-term

⁴ San Joaquin Valley Air Pollution Control District. 2007. *2007 PM₁₀ Maintenance Plan and Request for Redesignation*. September 20. Available online at: www.valleyair.org/Air_Quality_Plans/docs/Maintenance%20Plan10-25-07.pdf (accessed February 2022).

⁵ San Joaquin Valley Air Pollution Control District. 2018. *2018 Plan for the 1997, 2006, and 2012 PM_{2.5} Standards*. November 15. Available online at: www.valleyair.org/pmplans/documents/2018/pm-plan-adopted/2018-Plan-for-the-1997-2006-and-2012-PM2.5-Standards.pdf%20 (accessed February 2022).

impacts due to traffic and the operation of other mobile and stationary sources. Construction activities would affect local particulate concentrations primarily due to fugitive dust sources and increase other criteria pollutant emissions from equipment exhaust. As discussed in the General Plan EIR, the General Plan commits the City to use Best Management Practices to reduce construction emissions, including airborne naturally occurring asbestos, consistent with SJVAPCD guidelines, resulting in less than significant impacts.

In addition, as discussed above, the General Plan EIR determined that over the long term, implementation of the General Plan would result in an increase in criteria pollutant emissions primarily due to related motor vehicle trips, which would exceed the annual SJVAPCD thresholds for NO_x and ROG, resulting in a significant and unavoidable impact.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of RM-3 to 30.5 units per acre. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed.

As no construction or demolition is proposed as part of the project, no short-term construction emissions are anticipated as a result of project implementation. Long-term emissions are associated with any change in permanent use of a project site by on-site stationary and off-site mobile sources that substantially increase emissions. Stationary-source emissions include emissions associated with electricity consumption and natural gas usage. Mobile-source emissions typically result from vehicle trips associated with a project. The proposed project does not propose any physical development; however, future residential development associated with the proposed density increase would generate vehicle trips, electricity consumption, and natural gas usage, which could contribute to the significant long-term impacts identified in the General Plan EIR.

Future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process for new construction, and may require subsequent analysis to evaluate the potential to result in a cumulatively considerable net increase of criteria pollutant emissions. However, the proposed project itself would not itself result in a cumulatively considerable net increase of criteria pollutant emissions. Therefore, the proposed project would not lead to new or more severe criteria pollutant impacts beyond those identified in the General Plan EIR.

1.3.1.3 Sensitive Receptors

As discussed in the General Plan EIR, development (in particular infill development) resulting from buildout of the General Plan could place sensitive land uses near local intersections or roadways associated with air pollutant emissions that exceed State or federal ambient air quality standards. In addition, the General Plan EIR states that existing sensitive land uses near local roadways that experience increased levels of traffic resulting from build out of the General Plan could be exposed to air pollutant emissions that exceed State and/or federal ambient air quality standards.

The General Plan EIR found that CEQA documentation prepared for individual projects (resulting from implementation of the General Plan) would have project-specific data and would be required to address, and to the extent feasible, mitigate any significant or potentially significant air quality impacts. However, the General Plan EIR determined this impact would be significant and unavoidable.

As described above, the proposed project would not significantly increase short- or long-term emissions as the proposed density increase does not propose any physical improvements. Although future residential development associated with implementation of the proposed density increase would involve new construction and improvements, all future discretionary projects developed would be subject to separate review on a project-specific basis. Therefore, the proposed project would not expose sensitive receptors to substantial pollutant concentrations. Therefore, the proposed project would not lead to new or more severe impacts to sensitive receptors beyond those identified in the General Plan EIR.

1.3.1.4 Odors

The General Plan EIR determined that implementation of the General Plan in itself would not create objectionable odors affecting a substantial number of people. The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of RM-3 to 30.5 units per acre. Residential uses are not expected to result in other emissions (such as those leading to odors) adversely affecting a substantial number of people. Therefore, the proposed project would not lead to new or more severe odor impacts beyond those identified in the General Plan EIR.

1.3.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.3.3 Applicable Policies

- LU-I-16: Adopt guidelines and incentives for using green building standards in new construction.
- C-I-7: Require street tree planting as part of an urban forestry program.
- OSC-I-33: Protect, revitalize and expand Porterville's urban forest through public education, sensitive regulation, and a long-term financial commitment that is adequate to protect this resource.
- OSC-I-34: Continue to require street tree planting in new development and support the City's tree planting fund.
- OSC-I-58: Continue to assess air quality impacts through environmental review and require developers to implement best management practices to reduce air pollutant emissions associated with the construction and operation of development projects.

- OSC-I-59: Require preparation of a Health Risk Assessment for any development subject to the Air Toxics “Hot Spots” Act.
- OSC-I-60: Require dust control measures as a condition of approval for subdivision maps, site plans, and all grading permits.
- OSC-I-61: Coordinate air quality planning efforts with other local, regional and State agencies.
- OSC-I-62: Be proactive in educating the public about the linkages between land use, transportation and air quality.
- OSC-I-63: Notify local and regional jurisdictions of proposed projects that may affect regional air quality.
- OSC-I-64: Investigate replacing City vehicles with low-emission technology.
- OSC-I-65: When asbestos has been identified in the preliminary soils report, require all new development and public works projects to comply with all provisions of State and regional ATCM regulations for control of airborne asbestos emissions relating to construction, road maintenance, and grading activities.

1.3.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to air quality associated with the proposed project and mitigation is not required.

1.4 BIOLOGICAL RESOURCES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	☐	☐	☐	☒
b. Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	☐	☐	☐	☒
c. Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	☐	☐	☐	☒
d. Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	☐	☐	☐	☒
e. Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	☐	☐	☐	☒
f. Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?	☐	☐	☐	☒

1.4.1 Discussion

1.4.1.1 Candidate, Sensitive, or Special-Status Species

The General Plan EIR found that there are a number of sensitive plant and animal species that are known to occur or have the potential to occur in the Planning Area; and therefore, impacts on special-status species could occur through conversion of habitat to other land uses, or through direct mortality or harm resulting during construction-related activities. However, as discussed in the General Plan EIR, at the time individual development applications are submitted, the City will assess development proposals for potential impacts to significant biological resources pursuant to CEQA and associated State and federal regulations. In addition, implementation of General Plan policies establish specific measures to protect and preserve sensitive habitats that support protected species. However, the General Plan EIR still considered this impact to be significant and unavoidable.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of RM-3 to 30.5 units per acre and

increase the maximum density of High Density Residential in the General Plan to align with the increase. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would be reviewed based on, among other things, the effect on special-status species as a part of the City's development review process. In addition, all future residential development would be required to implement General Plan policies related to candidate, sensitive, and special-status species. Therefore, the proposed project would not lead to new or more severe impacts associated with candidate, sensitive, or special-status species beyond those identified in the General Plan EIR.

1.4.1.2 Riparian Habitat and or Other Sensitive Natural Communities

As identified in the General Plan EIR, areas along the Tule River and other local waterways contain riparian habitat. Riparian habitats support a variety of plant and wildlife species along watercourses or water bodies adaptable to seasonal flooding. In addition, other sensitive habitats in the Planning Area include annual grassland, wetlands, montane hardwood, agricultural croplands and orchards, and vernal pools. Areas of particular concern include the grassland habitat in the eastern foothills and central portion of the Planning Area, south of Tule River. Development resulting from buildout of the General Plan will result in the conversion of riparian and other sensitive habitats to urban land uses as well. As discussed in the General Plan EIR, the protection of environmentally sensitive areas, such as riparian habitat and other natural communities, is a key initiative of the General Plan. However, this impact was still considered significant and unavoidable.

As discussed in Section 1.4.1.1 above, the proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would be reviewed based on, among other things, the effect on any riparian habitat or other sensitive natural community as a part of the City's development review process. In addition, all future residential development would be required to implement General Plan policies related to riparian habitat and other sensitive natural communities. Therefore, the proposed project would not lead to new or more severe impacts associated with riparian habitat or other sensitive natural community beyond those identified in the General Plan EIR.

1.4.1.3 State or Federally Protected Wetlands

As discussed in Section 1.4.1.1 above, the proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would be reviewed based on, among other things, the effect on any State or federally protected wetlands as a part of the City's development review process. In addition, all future residential development would be required to implement General Plan policies related to wetlands. Therefore, the proposed project would not lead to new or more severe impacts associated with State or federally protected wetlands beyond those identified in the General Plan EIR.

1.4.1.4 Migratory Fish or Wildlife Species

The General Plan EIR determined that development proposed under the General Plan would largely be on land contiguous to existing development. In addition, as discussed in the General Plan EIR, policies within the General Plan strive to establish specific measures that the City would implement to protect and preserve wildlife corridors. As such, the General Plan EIR determined that with implementation of the General Plan policies, impacts would be less than significant.

As discussed in Section 1.4.1.1 above, the proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would be reviewed based on, among other things, the effect on migratory fish or wildlife species as a part of the City's development review process. In addition, all future residential development would be required to implement General Plan policies related to migratory fish and wildlife species. Therefore, the proposed project would not lead to new or more severe impacts associated with migratory fish or wildlife species beyond those identified in the General Plan EIR.

1.4.1.5 Conflict with Local Policies, Adopted Habitat Conservation Plan, or Natural Community Conservation Plan

As discussed in the General Plan EIR, the General Plan was developed to ensure coordination with all adopted plans. In addition, the General Plan EIR determined that future projects in accordance with the General Plan would address impacts to special status species in conformance with all applicable plans. Further, State and federal regulations would require adequate mitigation measures (e.g., selective preservation, replanting, sensitive site planning, etc.) for all development that will adversely impact significant biological resources. As such, this impact was considered less than significant.

The project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would also be required to address impacts to special status species in conformance with all applicable plans and require adequate mitigation measures. As such, the proposed project would not lead to new or more severe impacts associated with any local policies or ordinances protecting biological resources beyond those identified in the General Plan EIR.

1.4.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.4.3 Applicable Policies

- LU-I-3: Amend the Urban Development Boundary (UDB) in order to guide growth through annexation and development, and the efficient extension of public services to new areas.

- LU-I-5: Require contiguous development within the UDB unless it can be demonstrated that development of property which is contiguous to urban development is unavailable.
- LU-I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees and rock outcroppings, to the maximum extent feasible.
- LU-I-23: Establish an incentive program that will provide for density and FAR bonuses for mixed use development that includes amenities for public benefit, such as workforce housing, pedestrian-oriented facilities (outdoor seating, plazas, weather protection, and transit waiting areas), historic preservation, cultural facilities, public art and water features, and open space preservation.
- LU-I-43: Require master planning using a specific plan [in the Resort Residential community]—as authorized by the Government Code—or a similar planning program (e.g. a PD Planned Development Plan).
- C-I-7: Require street tree planting as part of an urban forestry program.
- OSC-I-3: Establish a secure funding source for open space acquisition and management.
- OSC-I-4: Establish standards for the management and maintenance of open space within subdivisions, and require formation of open space acquisition and maintenance districts where necessary and appropriate, to protect open space resources.
- OSC-I-6: Support the preservation of the Yaudanchi Ecological Preserve.
- OSC-I-11: Support regional and sub-regional efforts to acquire, develop, and maintain, open space lands.
- OSC-I-12: Establish priorities for open space preservation and acquisition based on an evaluation of:
 - Significant natural areas that are historically, ecologically, or scientifically unique or are outstanding, important or threatened;
 - Wildlife habitats and fragile ecosystems in need of protection;
 - Watersheds or significant water recharge areas;
 - Lands suitable for recreation such as biking, photography or nature study; and
 - Land suitable for agricultural production.
- OSC-I-13: Preserve Rocky Hill as an open space resource through the establishment of a conservancy, Open Space District or other device.

- OSC-I-26: Adopt habitat conservation regulations, including requirements and incentives to incorporate natural, wildlife habitat features into new development and public landscapes, parks, and other public facilities.
- OSC-I-27: Protect and enhance the natural habitat features of the Tule River and open space corridors within the Planning Area.
- OSC-I-28: Require protection of sensitive habitat areas and special status species in new development site designs in the following order: 1) avoidance; 2) onsite mitigation, 3) offsite mitigation, and 4) purchase of mitigation credits.
- OSC-I-29: Require assessments of biological resources prior to approval of any development within 300 feet of any creeks, sensitive habitat areas, or areas of potential sensitive status species.
- OSC-I-31: Require, as part of the proposed Tule River Corridor Plan, measures to protect and enhance riparian zones, natural areas and wildlife habitat qualities; and establish and maintain a buffer along the river where development shall not occur, except as part of the parkway enhancement (e.g., trails and bikeways).
- OSC-I-33: Protect, revitalize and expand Porterville’s urban forest through public education, sensitive regulation, and a long-term financial commitment that is adequate to protect this resource.
- OSC-I-34: Continue to require street tree planting in new development and support the City’s tree planting fund.
- OSC-I-35: Consult with all responsible agencies about wetland and vernal pool habitat potentially affected by development.
- OSC-I-36: Establish a “no net loss” policy for wetlands and vernal pools, including credits for land banking and off-site mitigation, and maintain a protection zone around wetlands, riparian corridors, and identified habitat areas where development shall not occur, except as part of a parkway enhancement program (e.g., trails and bikeways).

1.4.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to biological resources associated with the proposed project and mitigation is not required.

1.5 CULTURAL RESOURCES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Cause a substantial adverse change in the significance of a historical resource pursuant to §15064.5?	☐	☐	☐	☒
b. Cause a substantial adverse change in the significance of an archaeological resource pursuant to §15064.5?	☐	☐	☐	☒
c. Disturb any human remains, including those interred outside of formal cemeteries?	☐	☐	☐	☒

1.5.1 Discussion

1.5.1.1 Historic Resources

As discussed in the General Plan EIR, most of the City's historic resources, including the four structures currently listed on the National Register of Historic Places and the California Register are located in proximity to the downtown Porterville area, near Main Street and Morton Avenue. The General Plan EIR found that downtown intensification could potentially threaten additional historic structures not yet registered or deemed eligible for the National Register of Historic Place, but which are sites of local importance. As such, the General Plan EIR determined that subsequent project-related demolition, damage, or alteration of historic buildings or structures or their immediate surroundings could impair the significance of a historic resource or adversely alter those physical characteristics of an historical resource that convey its historical significance. However, the General Plan EIR found that with compliance with General Plan policies, impacts would be less than significant.

The project area consists of all lands within the City designated RM-3. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase that would demolish or alter historic structures would be evaluated on an individual basis as part of the City's development review process. Demolition or alteration of historic structures may either be denied or subject to further environmental review and evaluation, including mitigation. In addition, future residential development would also be required to comply with General Plan policies related to historic resources. Therefore, the proposed project would not lead to new or more severe impacts associated with historic resources beyond those identified in the General Plan EIR.

1.5.1.2 Archaeological Resources

As identified in the General Plan EIR, according to the Southern San Joaquin Valley Archaeological Information Center at California State University in Bakersfield, the Porterville Planning Area is considered extremely sensitive due to the number of recorded cultural resources. It can be assumed that there is a probability of uncovering and identifying additional archaeological deposits. Existing

national, State and local laws as well as policies in the General Plan reduce these potential impacts on historic and archaeological resources to less than significant levels.

Future residential development associated with the proposed density increase would also be required to comply with national, State and local laws as well as policies in the General Plan pertaining to historic and archaeological resources. Therefore, potential impacts to archaeological resources would remain at a less-than-significant level. In addition, no physical development or land use changes are included in the proposed project. Therefore, the proposed project would not lead to new or more severe impacts to archaeological resources beyond those identified in the General Plan EIR.

1.5.1.3 Disturbance of Human Remains

As discussed in the General Plan EIR, all future development in the Planning Area would be in accordance with State laws pertaining to the discovery of human remains. Accordingly, if human remains of Native American origin are discovered during project construction, the developer and/or the Planning Department would be required to comply with State laws relating to the disposition of Native American burials, which fall within the jurisdiction of the Native American Heritage Commission (PRC Sec. 5097). If any human remains are discovered or recognized in any location on the project site, there shall be no further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent human remains until:

- a. The Tulare County Coroner/Sheriff has been informed and has determined that no investigation of the cause of death is required; and
- b. If the remains are of Native American origin,
 - The descendants of the deceased Native Americans have made a recommendation to the landowner or the person responsible for the excavation work, for means of treating or disposing of, with appropriate dignity, the human remains and any associated grave goods as provided in PRC Section 5097.98, or
 - The Native American Heritage Commission was unable to identify a descendant or the descendant failed to make a recommendation within 24 hours after being notified by the commission.

Future residential development associated with the proposed density increase would also be required to comply with State laws pertaining to the discovery of human remains and the disposition of Native American burials. In addition, no physical development and no land use changes are proposed. Therefore, potential impacts to human remains would remain at a less-than-significant level. Therefore, the proposed project would not lead to new or more severe impacts to human remains beyond those identified in the General Plan EIR.

1.5.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.5.3 Applicable Policies

- LU -I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees and rock outcroppings, to the maximum extent feasible.
- LU-I-34: Utilize redevelopment, or other tools where available, to revitalize and preserve historic buildings.
- OSC-I-71: Update the City's inventory of historic resources to determine sites or buildings of federal, State, or local historic significance.
- OSC-I-72: Develop agreement with Native American representatives for consultation in the cases where new development may result in disturbance to Native American sites.
- OSC-I-73: Require that new development analyze and avoid any potential impacts to archaeological, paleontological, and historic resources by:
 - Requiring a records review for development proposed in areas that are considered archaeologically sensitive, including hillsides and near the Tule River;
 - Studying the potential effects of development and construction (as required by CEQA);
 - Developing, where appropriate, mitigation measures to minimize potential impacts; and
 - Implementing appropriate measures to avoid the identified impacts.

1.5.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to cultural resources associated with the proposed project and mitigation is not required.

1.6 ENERGY

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?	☐	☐	☐	☒
b. Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?	☐	☐	☐	☒

1.6.1 Discussion

1.6.1.1 Result in Wasteful, Inefficient, or Unnecessary Consumption of Energy Resources

As discussed in the General Plan EIR, buildout under the General Plan will increase the total demand for electrical energy in Porterville. The General Plan EIR also determined that on-going energy efficient building and appliance standards would achieve Statewide reductions. The General Plan EIR found that implementation of these standards and other State requirements at the local level will reduce projected electrical generation. However, the General Plan EIR found that the significance of this impact would be unknown.

No physical development and no land use changes are included in the proposed project. Future residential development associated with the proposed density increase would be constructed using energy efficient modern building materials and construction practices, in accordance with California Green Building Standards Code (CALGreen), California Public Utilities Commission's (CPUC) Long Term Energy Efficiency Strategic Plan, and the Chapter 11 of the City's Municipal Code, which contain the Green Building Ordinance and Energy Code, respectively. The new buildings also would use new modern appliances and equipment, in accordance with the 2006 Appliance Efficiency Regulations (Title 20, CCR Sections 1601 through 1608). Therefore, the proposed project would not result in the wasteful, inefficient, or unnecessary consumption of fuel or energy and would incorporate renewable energy or energy efficiency measures into building design, equipment use, and transportation. As such, impacts related to consumption of energy resources would be less than significant.

1.6.1.2 Conflict with or Obstruct a State or Local Plan for Renewable Energy or Energy Efficiency

In 2002, the Legislature passed Senate Bill 1389, which required the California Energy Commission (CEC) to develop an integrated energy plan every two years for electricity, natural gas, and transportation fuels, for the California Energy Policy Report. The plan calls for the State to assist in the transformation of the transportation system to improve air quality, reduce congestion, and increase the efficient use of fuel supplies with the least environmental and energy costs. To further this policy, the plan identifies a number of strategies, including assistance to public agencies and fleet operators in implementing incentive programs for zero emission (ZE) vehicles and their infrastructure needs, and encouragement of urban designs that reduce VMT and accommodate pedestrian and bicycle access.

The CEC approved the 2020 Integrated Energy Policy Report in March 2021.⁶ The 2020 Integrated Energy Policy Report provides the results of the CEC's assessments of a variety of energy issues facing California. Many of these issues will require action if the State is to meet its climate, energy, air quality, and other environmental goals while maintaining energy reliability and controlling costs. The 2020 Integrated Energy Policy Report covers a broad range of topics, including implementation of Senate Bill 350, integrated resource planning, distributed energy resources, transportation electrification, solutions to increase resiliency in the electricity sector, energy efficiency, transportation electrification, barriers faced by disadvantaged communities, demand response, transmission and landscape-scale planning, the California Energy Demand Preliminary Forecast, the preliminary transportation energy demand forecast, renewable gas (in response to Senate Bill 1383), updates on California electricity reliability, natural gas outlook, and climate adaptation and resiliency.

As indicated above, no physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would be constructed using energy efficient modern building materials and construction practices. As such, the proposed project would not conflict with California's energy conservation plans as described in the CEC's 2020 Integrated Energy Policy Report. Therefore, the proposed project would not conflict with or obstruct a State or local plan for renewable energy or energy efficiency and there would be no impact.

1.6.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.6.3 Applicable Policies

- LU-I-16: Establish guidelines and incentives to promote green building techniques and materials in residential development.
- OSC-I-66: Adopt guidelines and incentives for using green building standards in new construction.
- OSC-I-67: Incorporate cost-effective energy conservation measures into all building programs owned by the City, including construction, operations and maintenance.
- OSC-I-68: Publish best practices guide to saving energy on the City's website and other City publications.
- OSC-I-69: Establish regulations to allow flexibility in site planning, solar orientation, roof design, and landscaping to decrease summer cooling and winter heating needs.
- OSC-I-70: Ensure City codes allow for environmentally acceptable alternative forms of energy production and green building techniques.

⁶ California Energy Commission. 2020. *2020 Integrated Energy Policy Report*. Docket No. 20-IEPR-01.

1.6.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to energy associated with the proposed project and mitigation is not required.

1.7 GEOLOGY AND SOILS

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving:				
i. Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.	☐	☐	☐	☒
ii. Strong seismic ground shaking?	☐	☐	☐	☒
iii. Seismic-related ground failure, including liquefaction?	☐	☐	☐	☒
iv. Landslides?	☐	☐	☐	☒
b. Result in substantial soil erosion or the loss of topsoil?	☐	☐	☐	☒
c. Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?	☐	☐	☐	☒
d. Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating direct or indirect substantial risks to life or property?	☐	☐	☐	☒
e. Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste water?	☐	☐	☐	☒
f. Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?	☐	☐	☐	☒

1.7.1 Discussion

1.7.1.1 Seismicity and Seismic Hazards

As identified in the General Plan EIR, no Alquist-Priolo Earthquake Fault Zones or known active faults are in or near Porterville, and as such, no impacts from fault-line surface rupture are anticipated. In addition, the General Plan EIR found that while Porterville is sufficiently far from known faults and consists primarily of a stable geologically formation, seismic hazards associated with ground shaking can occur. The General Plan EIR also found that land use type and intensity of development would be a factor that would affect the level of groundshaking exposure and that effects of groundshaking could range from displacement of small objects to major structural damage or collapse.

In addition, the General Plan EIR determined that landslides where steep slopes and highly erodible soils are present or rupture of underground utility lines could also occur and smaller landslides along gravel banks are also possible. As identified in the General Plan EIR, secondary effects, such as liquefaction and soil lurching, could also occur, and which could result in damage or injury.

Further, the General Plan EIR found that portions of the Planning Area are identified as being in a liquefaction hazard zone and potentially unstable soils may exist in the groundwater-saturated alluvial deposits. Potentially unstable soils discovered during excavation are required by provisions of the Building Code to be removed and replaced, or otherwise treated to provide appropriate foundation support and to protect them from failures such as liquefaction.

The General Plan EIR found that adherence to the Seismic Zone 3 soil and foundation support parameters in Chapters 16 and 18 of the Uniform Building Code (UBC) and the grading requirements in Chapters 18 and A33 of the UBC, as required by City and State law, ensures the maximum practicable protection available from ground failure under static or dynamic conditions for structures and their associated trenches, temporary slopes and foundations. The California UBC has transitioned to the California Building Code (CBC), or Title 24 of the California Code of Regulations (CCR), which contains the regulations that govern the construction of buildings in California. These standards were first adopted in 1978 and are updated on an approximately 3-year cycle. All buildings for which an application for a building permit is submitted on or after January 1, 2020, must follow the 2019 standards. The next set of standards is anticipated for release in 2022.

The General Plan EIR found that Section 7-126 and 131 of the City's Municipal Code requires preliminary soil reports and ensures that the effects of unstable soils would be addressed through corrective earthwork, grading, foundation design and construction techniques. Further, the General Plan EIR found that compliance with the UBC, the City's Municipal Code, and General Plan policies would reduce impacts related to seismic groundshaking and ground failure to a less-than-significant level.

The project area consists of all lands within the City designated RM-3. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. The proposed project would not result in the exposure of people or new structures to the adverse effects associated with fault rupture, ground shaking, ground failure, liquefaction, or landslides. Future residential development associated with the proposed density increase that would result in the development of new structures within proximity to existing seismic hazards would be evaluated on an individual basis as part of the City's development review process, which would require preparation of a site-specific geotechnical investigation. In addition, future residential development would be required to comply with the latest CBC standards, the City's Municipal Code, and General Plan policies. As such, the proposed project would not lead to new or more severe impacts associated with seismicity and seismic hazards beyond those identified in the General Plan EIR.

1.7.1.2 Erosion/Loss of Top Soil

As discussed in the General Plan EIR, much of the Planning Area has soils with moderate to high erosion potential. Generally, areas most susceptible to soil erosion are hilly or have slopes greater than 15 percent. Lower flatlands are usually less likely to erode than those located on slopes. Regardless, the General Plan EIR found that projects that include grading, earth moving, excavating or other construction activities would loosen soils within a construction site, which would make the soils more prone to erosion by wind or by stormwater runoff.

As discussed in the General Plan EIR, one of the major effects of loss of topsoil is sedimentation in receiving waters, and as such, erosion control standards are set by the Regional Water Quality Control Board (RWQCB) through administration of the National Pollutant Discharge Elimination System (NPDES) permit process for storm drainage discharge. The NPDES permit requires implementation of non-point source control of stormwater runoff through the application of a number of Best Management Practices (BMPs). These BMPs are meant to reduce the amount of constituents, including eroded sediment, that enter streams and other water bodies. A Storm Water Pollution Prevention Plan (SWPPP), as required by the RWQCB, is required to describe the stormwater BMPs (structural and operational measures) that would control the quality (and quantity) of stormwater runoff. As discussed in the General Plan EIR, as part of the SWPPP, an Erosion Control Plan is required to be prepared for the project prior to the commencement of grading. In addition, as identified in the General Plan EIR, erosion control is required by the UBC, the City's Municipal Code, and General Plan policies. The General Plan EIR found that compliance with the RWQCB, the UBC, the City's Municipal Code, and General Plan policies would reduce impacts related to soil erosion to a level that is less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Therefore, the proposed project would not result in construction or earthmoving activities that could result in the soil erosion or the loss of topsoil. Future residential development that would result in ground disturbance such as grading and excavation on undeveloped sites would be evaluated on an individual basis as part of the City's development review process. In addition, future residential development would be required to comply with the RWQCB, the CBC, the City's Municipal Code, and General Plan policies. Therefore, the proposed project would not lead to new or more severe impacts associated with erosion or the loss of topsoil beyond those identified in the General Plan EIR.

1.7.1.3 Expansive Soils

As discussed in the General Plan EIR, most of the Planning Area, approximately 93 percent, is considered to have soils with moderate to high shrink-swell characteristics. Areas in Porterville with steeply sloping topography are highly susceptible to soil erosion - most notably occurring during construction and grading activities. The General Plan EIR found that compliance with the UBC, the CBC, and the City's Municipal Code would ensure that building foundations and structural systems are designed to accommodate the underlying geologic and soil conditions, which would be determined by subsequent site-specific geotechnical investigations. As such, impacts were found to be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Therefore, the proposed project would not result in construction or earthmoving activities that could result in adverse effects associated with expansive soils. Future residential development that would result in ground disturbance such as grading and excavation on undeveloped sites would be evaluated on an individual basis as part of the City's development review process. In addition, future residential development would be required to comply with the CBC, the City's Municipal Code, and General Plan policies. Therefore,

the proposed project would not lead to new or more severe impacts associated with expansive soils beyond those identified in the General Plan EIR.

1.7.1.4 Septic Tanks/Wastewater Disposal

Implementation of the proposed project would not result in the need for new septic systems or alternative waste water disposal systems within areas known to have unstable soils. The proposed project would not result in new or more severe impacts related to septic tanks/wastewater disposal than were identified in the General Plan EIR.

1.7.1.5 Paleontological Resources

As discussed in the General Plan EIR, paleontological resources have been documented to occur in the Planning Area. There is the potential to encounter unidentified fossils during construction of new development. However, the General Plan EIR determined that since new development would be required to analyze and avoid any potential impacts on paleontological resources under CEQA review on a project-by-project basis and identify mitigation measures, the potential impacts on paleontological resources would be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Therefore, the proposed project would not result in adverse changes to the significance of paleontological resources within the City. Future residential development that would result in ground disturbance such as grading and excavation within paleontologically sensitive areas would be evaluated on an individual basis as part of the City's development review process. In addition, future residential development would be required to comply with General Plan policies related to paleontological resources. Therefore, the proposed project would not lead to new or more severe impacts associated with paleontological resources beyond those identified in the General Plan EIR.

1.7.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.7.3 Applicable Policies

- OSC-I-15: Preserve open space designated for public safety to minimize damage to people and property resulting from potential hazards. Such hazards include, but are not limited to: quaking, slope collapse, liquefaction, fire, earth sliding, flooding, erosion and siltation, soil compression, lateral spreading, and subsidence.
- OSC-I-21: Adopt soil conservation regulations to reduce erosion caused by overgrazing, plowing, mining, new roadways and paths, construction, and off-road vehicles.
- OSC-I-22: Continue to require soils and geologic surveys for all proposed development in hillside areas.

- OSC-I-23: Require adequate grading and replanting to minimize erosion and prevent slippage of manmade slopes.
- OSC-I-24: Require all mining and sand extraction operations to mitigate completely environmental impacts, including operations affecting water quality, habitat preservation, aesthetics and bridge undermining, and to submit reclamation and ultimate use plans for City approval prior to initiating operations.
- OSC-I-25: Work with Tulare County to ensure that reclamation and ultimate use plans for mining operations land are consistent with the General Plan.
- OSC-I-39: Adopt the Regional Water Quality Control Board's policies on soil disturbance activities in order to minimize the disturbance of soil, vegetation, organic debris, and other materials that control runoff. These policies include:
 - Planning and conducting operations and activities in a manner that will not disturb extensive areas of soil or that will disrupt local drainage;
 - Promptly reseeding or stabilizing areas where soil is disturbed to prevent erosion;
 - Establishing restrictions on activities in water protection zones, designated by the U.S. Forest Service and the California Department of Forestry and Fire Protection;
 - Stabilizing and maintaining the stream flow regimen and apply soil control measures in a timely manner;
 - Prohibiting organic or earthen material from being discharged into any streams or placed at locations where they can pass into streams in quantities that could impair any beneficial use of the water; and
 - Regulating operations and activities that cause increased turbidity levels in local streams so that streams are not affected for extended periods or for more than ten percent of the time and operations and activities shall not violate water quality objectives.
- OSC-I-48: Protect groundwater recharge areas by carefully regulating the type of development within these areas.
- OSC-I-73: Require that new development analyze and avoid any potential impacts to archaeological, paleontological, and historic resources by:
 - Requiring a records review for development proposed in areas that are considered archaeologically sensitive, including hillsides and near the Tule River;
 - Studying the potential effects of development and construction (as required by CEQA);
 - Developing, where appropriate, mitigation measures to minimize potential impacts; and

- Implementing appropriate measures to avoid the identified impacts.
- PHS-I-1: Amend the Zoning Ordinance to include provisions for a geologic hazards abatement district for hillside areas to ensure that geologic hazards are properly mitigated by developers or avoided prior to, or during, development.
- PHS-I-2: Maintain and enforce appropriate building standards and codes to avoid and/or reduce risks associated with geologic constraints and to ensure that all new construction is designed to meet current safety regulations.
- PHS-I-3: Provide information and incentives for property owners to rehabilitate existing buildings using construction techniques to protect against seismic hazards.
- PHS-I-4: Support continued investigation by State agencies of geologic conditions within the City's Planning Area to promote public awareness of potential geologic and seismic hazards.
- PHS-I-5: Require, as part of the preliminary soil report, a construction dust management plan when it has been determined that soils contain naturally-occurring asbestos.
- PHS-I-6: Require construction work on open routes be done when soil moisture is sufficient to adequately compact the tread and prevent visible dust, which may contain airborne asbestos emissions.

1.7.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to geology and soils associated with the proposed project and mitigation is not required.

1.8 GREENHOUSE GAS EMISSIONS

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	☐	☐	☐	☒
b. Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?	☐	☐	☐	☒

1.8.1 Discussion

1.8.1.1 Generation of Greenhouse Gas Emissions

Greenhouse gas emissions (GHGs) are present in the atmosphere naturally, and are released by natural sources, or are formed from secondary reactions taking place in the atmosphere. However, over the last 200 years, human activities have caused substantial quantities of GHGs to be released into the atmosphere. These extra emissions are increasing GHG concentrations in the atmosphere, and enhancing the natural greenhouse effect, which is believed to be causing global climate change. The gases that are widely seen as the principal contributors to human-induced global climate change are: carbon dioxide (CO₂); methane (CH₄); nitrous oxide (N₂O); hydrofluorocarbons (HFCs); perfluorocarbons (PFCs); and sulfur hexafluoride (SF₆).

Certain gases, such as water vapor, are short-lived in the atmosphere. Others remain in the atmosphere for significant periods of time, contributing to climate change in the long term. Water vapor is excluded from the list of GHGs above because it is short-lived in the atmosphere and its atmospheric concentrations are largely determined by natural processes, such as oceanic evaporation. These gases vary considerably in terms of Global Warming Potential (GWP), which is a concept developed to compare the ability of each GHG to trap heat in the atmosphere relative to another gas. GWP is based on several factors, including the relative effectiveness of a gas to absorb infrared radiation and the length of time that the gas remains in the atmosphere (“atmospheric lifetime”). The GWP of each gas is measured relative to CO₂, the most abundant GHG; the definition of GWP for a particular GHG is the ratio of heat trapped by one unit mass of the GHG to the ratio of heat trapped by one unit mass of CO₂ over a specified time period. GHG emissions are typically measured in terms of pounds or tons of “CO₂ equivalents” (CO₂e).

The General Plan EIR found that the primary sources of GHG emissions related to urban development in Porterville are anticipated to continue to be from the combustion of fossil fuels by motor vehicles and from electric power generation. Short-term impacts are also anticipated from construction activity that will occur during buildout under the General Plan. As identified in the General Plan EIR, in addition to promoting development patterns that will reduce the vehicles miles traveled (VMT) per capita, the General Plan includes a variety of other actions that can reduce emissions that contribute to climate change and global warming, including green building measures,

tree planting, energy conservation in new construction, and energy management in public buildings. However, the General Plan EIR found that the significance of this impact would be unknown.

The proposed project does not include any physical development and no land use changes are proposed. As no construction or demolition is proposed as part of the project, no short-term construction GHG emissions are anticipated as a result of project implementation. Long-term GHG emissions are associated with any change in permanent use of a project site by on-site stationary and off-site mobile sources that substantially increase emissions. Stationary-source emissions include emissions associated with electricity consumption and natural gas usage. Mobile-source emissions typically result from vehicle trips associated with a project. The proposed project does not propose any physical development; however, future residential development associated with the proposed density increase would generate vehicle trips, electricity consumption, and natural gas usage, which could contribute to the long-term GHG impacts identified in the General Plan EIR.

Future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process for new construction, and may require subsequent analysis to evaluate the potential to result in substantial GHG emissions. However, the proposed project itself would not itself result generate GHG emissions and would not lead to new or more severe GHG impacts beyond those identified in the General Plan EIR.

1.8.1.2 Consistency with Greenhouse Gas Reduction Plans

The SJVAPCD has adopted a Climate Change Action Plan (CCAP), which includes suggested Best Performance Standards (BPS) for proposed development projects. As discussed above, the proposed project does not include any physical development and no land use changes are proposed. In addition, future residential development associated with the proposed density increase would be constructed using energy efficient modern building materials and construction practices, in accordance with CALGreen, CPUC Long Term Energy Efficiency Strategic Plan, and City standards. New buildings also would use new modern appliances and equipment. Under these requirements, future development would use environmentally sustainable building materials, building designs that reduce the amount of energy used in building heating and cooling systems as compared to conventionally built structures, and landscaping that incorporates water efficient irrigation systems, all of which would conserve energy and reduce GHG emissions. Future residential development would also be required to comply with General Plan policies related to the reduction of GHG emissions. Therefore, the proposed project would not conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of GHGs and would not lead to new or more severe GHG impacts beyond those identified in the General Plan EIR.

1.8.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.8.3 Applicable Policies

- LU-I-2: Require a mix of civic, retail and service-oriented uses in the commercial component of neighborhood centers.

- LU-I-5: Require contiguous development within the UDB unless it can be demonstrated that development of property which is contiguous to urban development is unavailable.
- LU-I-15: Adopt community design standards for new residential development.
- LU-I-16: Establish guidelines and incentives to promote green building techniques and materials in residential development
- LU-I-20: Establish standards for pedestrian-oriented design in neighborhood centers.
- C-I-3: Provide for greater street connectivity by:
 - Incorporating in subdivision regulations requirements for a minimum number of access points to existing local or collector streets for each development;
 - Encouraging roundabouts over signals, where feasible and appropriate;
 - Requiring the bicycle and pedestrian connections from cul-de-sacs to nearby public areas and main streets; and
 - Requiring new residential communities on undeveloped land planned for urban uses to provide stubs for future connections to the edge of the property line. Where stubs exist on adjacent properties, new streets within the development should connect to these stubs.
- C-I-10: Require traffic impact studies for all General Plan amendments that will generate more than 100 peak hour trips.
- C-I-15: Situate transit stops and hubs at locations that are convenient for transit users, and promote increased transit ridership through the provision of shelters, benches, bike racks on buses, and other amenities.
- C-I-16: Ensure that new development is designed to make transit a viable choice for residents. Design options include:
 - Have neighborhood focal points with sheltered bus stops;
 - Locate medium-high density development whenever feasible near streets served by transit; and
 - Link neighborhoods to bus stops by continuous sidewalks or pedestrian paths.
- OSC-I-62: Be proactive in educating the public about the linkages between land use, transportation and air quality.
- OSC-I-64: Investigate replacing City vehicles with low-emission technology.

- OSC-I-66: Adopt guidelines and incentives for using green building standards in new construction.
- OSC-I-67: Incorporate cost-effective energy conservation measures into all building programs owned by the City, including construction, operations and maintenance.
- OSC-I-68: Publish best practices guide to saving energy on the City's website and other City publications.
- OSC-I-69: Establish regulations to allow flexibility in site planning, solar orientation, roof design, and landscaping to decrease summer cooling and winter heating needs.
- OSC-I-70: Ensure City codes allow for environmentally acceptable alternative forms of energy production and green building techniques.

1.8.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to greenhouse gas emissions associated with the proposed project and mitigation is not required.

1.9 HAZARDS AND HAZARDOUS MATERIALS

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	☐	☐	☐	☒
b. Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?	☐	☐	☐	☒
c. Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	☐	☐	☐	☒
d. Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	☐	☐	☐	☒
e. For a project located within an airport land use plan or, where such a plan has not been adopted, within 2 miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?	☐	☐	☐	☒
f. Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	☐	☐	☐	☒
g. Expose people or structures, either directly or indirectly to a significant risk of loss, injury or death involving wildland fires?	☐	☐	☐	☒

1.9.1 Discussion

1.9.1.1 Transport, Use, Storage, and Disposal of Hazardous Materials

As discussed in the General Plan EIR, although a number of businesses within the Planning Area routinely store, handle and transport hazardous substances, the use of these hazardous materials is controlled and permitted by the City's fire department which conducts Uniform Fire Code inspections of these facilities, regulates these facilities, and otherwise ensures that risks associated with the use of hazardous materials in the community area minimized.

In addition, the General Plan EIR found that any new hazardous materials transportation, use, and disposal would be subject to State and federal hazardous materials laws and regulation as the transport of hazardous materials is regulated by the U.S. Department of Transportation. The General Plan EIR also found that hazardous materials use, storage, and disposal would be subject to hazardous materials programs administered by Tulare County Environmental Health Division (TCEHD) and regulatory programs such as the Hazardous Materials Business Plan, aboveground and under-ground storage tank programs, and Resource Conservation and Recovery Act (RCRA) hazardous waste generator programs. In addition, the General Plan EIR found that hazardous

materials policies contained in the General Plan would further ensure appropriate siting of uses, soils testing to identify contaminated sites, while also increasing public awareness of the proper use, storage, and disposal of hazardous materials and ways to reduce or eliminate the use of hazardous materials. As such, the General Plan EIR found that implementation of the General Plan would not cause an adverse effect on the environment with respect to the use, storage, or disposal of general household and commercial hazardous substances generated from future development or uses and impacts were found to be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties, but does not include any physical development and no land use changes are proposed. Residential uses would not involve transport, use, or disposal of significant quantities of hazardous materials. Small quantities of hazardous materials, such as paints and cleaning chemicals, may be used for routine maintenance. In addition, any future residential development associated with the proposed density increase would also be required to comply with all applicable federal, State, and local regulations; therefore, the proposed project would not result in new or more severe impacts related to the transport, use, storage, and disposal of hazardous materials than were identified in the General Plan EIR.

1.9.1.2 Release of Hazardous Materials and Risk of Upset

There are two main ways that the public and/or the environment could be affected by the release of hazardous materials from individual development sites, including: (1) exposing workers and/or the public to potentially contaminated soil and groundwater during construction and/or operation of the project; or (2) exposing workers and/or the public to hazardous building materials (e.g., lead paint, asbestos) during demolition of existing structures. However, implementation of the project would not result demolition activities or any other physical improvements.

As described above, residential uses could result in small quantities of commonly-used hazardous materials. Improper use, storage, or handling could result in a release of hazardous materials into the environment, which could pose a risk to construction workers and the public. In addition, any future residential development associated with the proposed density increase would also be required to comply with all applicable federal, State, and local regulations. Therefore, the proposed project would not result in new or more severe impacts related to the release of hazardous materials and risk of upset than were identified in the General Plan EIR.

1.9.1.3 Emission of Hazardous Materials within 0.25 miles of a School

As identified in the General Plan EIR, all future development would be required to comply with Education Code Section 17213 and all other applicable federal, State, and local regulations concerning any facilities having hazardous or acutely hazardous air emissions within 0.25 miles of a proposed school site as required by CEQA Statutes Section 21151.4. The General Plan EIR found that compliance with applicable regulations would ensure that schools are not exposed to hazardous emissions or materials associated with development under the General Plan. Impacts were found to be less than significant.

Future residential development associated with the proposed density increase would also be required to comply with Education Code Section 17213 and all other applicable federal, State, and local regulations concerning any facilities having hazardous or acutely hazardous air emissions within 0.25 miles of a proposed school site. Therefore, the proposed project would not result in new or more severe impacts related to the emission of hazardous materials within 0.25 miles of a school than were identified in the General Plan EIR.

1.9.1.4 Hazardous Materials Site Pursuant to Government Code Section 65962.5

As discussed in the General Plan EIR, General Plan policies would minimize impacts associated with hazardous materials concerns including the required remediation of contaminated sites and the establishment of buffering requirements to minimize potential exposure to hazardous materials. As such, the General Plan EIR found that compliance with General Plan policies and all other applicable local, State, and federal safety standards would reduce potential exposure of people and the environment to hazardous materials associated with development on impacted properties or demolition of older structures to a less-than-significant level.

The proposed project itself does not include any physical development and no land use changes are proposed. All future residential development would be evaluated on an individual basis as part of the City's development review process, and may require subsequent analysis and possibly mitigation to ensure that residential uses would not be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5. In addition, future development would also be required to comply with General Plan policies and all other applicable local, State, and federal safety standards. Therefore, the proposed project would not result in new or more severe impacts related to hazardous materials site pursuant to Government Code section 65962.5 than were identified in the General Plan EIR.

1.9.1.5 Aviation Hazards

As identified in the General Plan EIR, the Porterville Municipal Airport is located in the southwestern portion of the Planning Area. The General Plan EIR found that within the Airport's outer approach/departure approach zones, it is desirable to have low intensity industrial and warehouse uses, with retail commercial limited to auto dealerships and small retail establishments according to the Porterville Municipal Airport Master Plan Report (1990). The Land Use Element of the General Plan designates the areas surrounding the airport and under the flight pattern for Agricultural, Industrial, and Recreation Open Space uses to minimize the risk of aircraft over-flight incidents and human endangerment. In addition, as discussed in the General Plan, the City will review all development proposals in the Planning Area to ensure that future development conforms to the land use compatibility criteria in the Master Plan and to the development standards of the Airport Developed/Safety Overlay in the City Zoning Ordinances. As such, the General Plan EIR found that since all proposed development would be required to comply with the General Plan and the Comprehensive Airport Land Use Plan, impacts would be less than significant.

The proposed density increase would not result in any physical improvements and no land use changes are proposed. Therefore, the proposed project would not result in new construction within the vicinity of an airport. Future residential development would also be evaluated on an individual

basis as part of the City's development review process to ensure that future development conforms to the land use compatibility criteria in the Master Plan and to the development standards of the Airport Developed/Safety Overlay in the City Zoning Ordinances. As such, the proposed project would not result in a safety hazard for people residing or working in the area due to the proximity of an airport. Therefore, the proposed project would not result in new or more severe impacts related to aviation hazards than were identified in the General Plan EIR.

1.9.1.6 Emergency Response or Evacuation Plan

As discussed in the General Plan EIR, implementation of the General Plan would increase the current number of vehicle trips and miles of vehicular travel, which would result in several local roadway facilities experiencing deterioration in their level of service. However, the General Plan EIR found that with the planned roadway improvements under the General Plan, these levels are anticipated to remain at an acceptable level of service standard. In addition, the General Plan EIR found that General Plan policies would address traffic impacts, conformance with local emergency response programs, and continued cooperation with emergency response service, and would ensure that all applicable disaster plans are updated regularly and a coordinated emergency response system is maintained with other agencies. As such, the General Plan EIR found that implementation of the General Plan would not physically impede the response times of emergency response vehicles or delay implementation of an evacuation plan, and less than significant impacts would occur.

Implementation of the proposed density increase does not include any physical development or land use changes and would not alter roadways; therefore, it would not impair the function of nearby emergency evacuation routes. In addition, future residential development would also be required to comply with General Plan policies related to traffic impacts, conformance with local emergency response programs, and cooperation with emergency response service. Therefore, the proposed project would not result in new or more severe impacts related to emergency response or evacuation plans than were identified in the General Plan EIR.

1.9.1.7 Wild Fire

The General Plan EIR found that wildland fires would continue to pose a significant threat to the people and structures within the Planning Area. Although the central portions of Porterville are highly urbanized, portions of the Planning Area outside the urban core are more susceptible to wildland fires due to potential fuel loads (grassland and other vegetation). As discussed in the General Plan, compliance with General Plan policies would reduce potential exposure of people and development to wildland fires to a less-than-significant level.

Implementation of the proposed density increase does not include any physical development or land use changes and would not expose people or structures to a significant risk of loss, injury or death involving wildland fires. In addition, future residential development would be required to comply with General Plan policies related to wildfire. As such, the proposed project would not result in new or more severe impacts related to wild fire than were identified in the General Plan EIR.

1.9.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.9.3 Applicable Policies

- PHS-I-13: Maintain automatic and/or mutual aid agreements with surrounding jurisdictions for fire protection.
- PHS-I-14: Enforce weed abatement programs and building and fire code requirements to assure adequate fire protection.
- PHS-I-15: Develop and expand existing public fire safety and emergency life support education programs in order to promote public awareness of fire hazards and emergency procedures.
- PHS-I-16: Establish fire hazard standards and review procedures at least equivalent to State requirements to protect new development on or adjacent to the hillsides.
- PHS-I-17: Require remediation and cleanup of sites contaminated with hazardous substances.
- PHS-I-18: Adopt a Household Hazardous Waste Program and support the proper disposal of hazardous household waste and waste oil; encourage citizens and crime watch organizations to report unlawful dumping of hazardous materials.
- PHS-I-19: Ensure that all specified hazardous facilities conform to the Tulare County Hazardous Waste Management Plan.
- PHS-I-20: Prohibit specified hazardous waste residual repositories and onsite facilities utilizing incineration methods unless the facility demonstrates that it will produce insignificant levels of emissions.
- PHS-I-21: Coordinate enforcement of the Hazardous Material Disclosure Law and the implementation of the Hazardous Material Emergency Response Plan with the Tulare County Health and Human Service Agency.
- PHS-I-22: Coordinate with the Tulare County Department of Environmental Health, and other appropriate regulatory agencies during the review process of all proposals for the use of hazardous materials or those involving properties that may have toxic contamination such as petroleum hydrocarbons, CAM 17 metals, asbestos, and lead.
- PHS-I-23: Require applicants of projects in areas of known or suspected hazardous materials occurrences such as petroleum hydrocarbon contamination, CAM 17 metals, USTs, location of asbestos rocks and other such contamination to perform comprehensive soil and groundwater contamination assessments in accordance with regulatory agency testing standards, and if contamination exceeds regulatory action levels, require the project applicant to undertake

remediation procedures prior to grading and development under the supervision of appropriate agencies such as Tulare County Department of Environmental Health, Department of Toxic Substances Control, or Regional Water Quality Control Board.

- PHS-I-24: Provide cost effective fire, police, and emergency medical service within the City to minimize potential injury, loss and/or destruction to persons or property.
- PHS-I-25: Maintain the City's Class 3 ISO rating, or better, for fire protection.
- PHS-I-27: Continually assess the adequacy of current funding programs for police, fire and paramedic services and investigate new funding sources.
- PHS-I-28: Ensure that new development incorporates safety concerns into the site, circulation, building design and landscaping plans.
- PHS-I-29: Maintain and periodically update the City's Emergency Management Plan.
- PHS-I-30: Initiate periodic public information programs that explain the City's emergency preparedness programs and evacuation routes and encourage each household to be self-sufficient for 72 hours after a manmade or natural disaster.
- PHS-I-31: Maintain multi-jurisdictional communication systems and cooperation for emergency training, planning and management.
- PHS-I-32: Work with owners and operators of critical use facilities to ensure that they can provide alternate sources of electricity, water, and sewerage in the event that regular utilities are interrupted in a disaster.
- C-I-3 Provide for greater street connectivity by:
 - Incorporating in subdivision regulations requirements for a minimum number of access points to existing local or collector streets for each development;
 - Encouraging roundabouts over signals, where feasible and appropriate;
 - Requiring the bicycle and pedestrian connections from cul-de-sacs to nearby public areas and main streets; and
 - Requiring new residential communities on undeveloped land planned for urban uses to provide stubs for future connections to the edge of the property line. Where stubs exist on adjacent properties, new streets within the development should connect to these stubs.
- C-I-28: Designate specific truck routes to provide for the safe movement of goods and hazardous materials throughout the City, ensure that adequate pavement depth, lane widths, and turn radii are maintained on the designated truck routes, and prohibit commercial trucks from non-truck routes except for deliveries.

- C-I-35: Ensure that the land uses in the Airport environs are consistent with the Tulare County Comprehensive Airport Land Use Plan in order to protect the safety of persons and property.
 - Ensure no new schools and other noise sensitive uses are built within 4,000 feet of the Airport Clear Zone.
 - Ensure that any non-residential uses are not subject to aircraft hazards based on specific criteria developed to evaluate safety risks.
 - Limit residential parcels within the Airport Outer Approach/Departure Zone to at least 5-acres in size.
- LU-I-13: Discourage residential development within the Airport Safety Zone. If residential development is approved in the County within the Airport Safety Zone, it must comply with Tulare County Airport Land Use Commission's land-use compatibility standards and density restrictions.
- LU-I-25: Establish buffering requirements and performance standards intended to minimize harmful effects of excessive noise, light, glare, and other adverse environmental impacts.
- N-I-9: Work with the Tulare County Airport Land Use Commission (ALUC) to prepare an Airport Land Use Compatibility Plan and updated airport noise contours, consistent with the new airport layout plan.
- N-I-10: Require the disclosure of the noise environment to prospective homebuyers where noise levels exceed "normally acceptable" standards.

1.9.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to hazards and hazardous materials associated with the proposed project and mitigation is not required.

1.10 HYDROLOGY AND WATER QUALITY

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or groundwater?	☐	☐	☐	☒
b. Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?	☐	☐	☐	☒
c. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would result in substantial erosion or siltation on- or off-site?	☐	☐	☐	☒
i. result in substantial erosion or siltation on- or off-site;	☐	☐	☐	☒
ii. substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or offsite;	☐	☐	☐	☒
iii. create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff; or	☐	☐	☐	☒
iv. impede or redirect flood flows?	☐	☐	☐	☒
d. In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?	☐	☐	☐	☒
e. Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	☐	☐	☐	☒

1.10.1 Discussion

1.10.1.1 Water Quality Standards

As discussed in the General Plan EIR, implementation of the General Plan would accommodate a substantial increase in population, which would increase the quantity of wastewater generated and increase the need for effluent disposal. Additionally, the General Plan EIR determined that stormwater runoff from new urban areas contains a variety of organic and inorganic substances that may reduce the quality of groundwater resources when introduced into groundwater aquifers. As such, the General Plan EIR found that future development under the General Plan has the potential to increase the levels of pollutants in local and regional groundwater reserves and/or surface water and could result in the deterioration of the quality of water in Porterville and could contribute to groundwater quality degradation and/or contamination within the Planning Area. However, the General Plan EIR determined that implementation of General Plan policies would ensure water quality impacts would be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. The proposed project does not propose any physical

development or land use changes; however, future residential development associated with the proposed density increase could contribute to the groundwater quality degradation and/or contamination identified in the General Plan EIR. Future residential development would be evaluated on an individual basis as part of the City's development review process and would be required to comply with General Plan policies related to water quality. Therefore, the proposed project would not result in new or more severe impacts related to water quality than were identified in the General Plan EIR.

1.10.1.2 Deplete Groundwater Supplies

As discussed in the General Plan EIR, groundwater recharge occurs through precipitation, excess irrigation, incidental percolation from unlined irrigation canals and streams, and recharge of off-season imported water in recharge ponds managed by water agencies. Increased development reduces the amount of permeable surfaces suitable for recharge, increases runoff and the subsequent flow of water in streams, and increases the amount of oil and grease and other non-point source pollutants that enter streambeds and other recharge areas.

The General Plan EIR determined that the groundwater basin within the Planning Area stores water to meet seasonal and drought year demand and that with a typical groundwater recharge program, groundwater is artificially replenished in wet years with surplus imported water. Water is withdrawn from groundwater reserves during periods of drought or during emergency situations. Groundwater recharge programs may utilize reclaimed water during recharge activities. Groundwater recharge programs enhance a region's ability to meet water demand during years of short supply and increase the reliability of local water supplies. The General Plan EIR determined that implementation of General Plan policies would ensure impacts would be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development would be evaluated on an individual basis as part of the City's development review process and would be required to comply with General Plan policies related to water supply. Therefore, the proposed project would not result in new or more severe impacts related to water supply than were identified in the General Plan EIR.

1.10.1.3 Drainage Pattern and Surface Run-off

The General Plan EIR found that increased urban development under the General Plan would be accompanied by decreases in natural ground cover and an increase in impervious surfaces (such as paved areas and buildings). Increasing the area of impervious surface reduces the amount of rain that can be absorbed by the land and increases stormwater runoff, as well as decreasing groundwater recharge. The General Plan EIR also found that development may also cause erosion, such as when ground is cleared for construction, resulting in the siltation of creeks and reduction of their capacity to accommodate stormwater flows.

As discussed in the General Plan EIR, while no structures are proposed within a waterway which would impede or restrict floodwaters, new development may occur in the 100-year and 500-year

floodplains. As identified on the General Plan Land Use Diagram, there are about 1,500 acres to be developed within the 100-year floodplain of which more than 60 percent is designated for residential uses. There are approximately 1,600 additional acres within the 500-year floodplain of which more than 75 percent is designated for residential uses. However, the General Plan EIR determined that implementation of General Plan policies would ensure impacts would be less than significant.

The project area consists of all lands within the City designated RM-3 sites. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development that would be located in floodplains or would result in the development of new structures or alteration of existing drainage conditions would be evaluated on an individual basis as part of the City's development review process. Therefore, the proposed project would not result in new or more severe impacts related to drainage pattern and surface run-off than were identified in the General Plan EIR.

1.10.1.4 Flood Hazard, Tsunami, or Seiche Zones

As indicated above, while no structures are proposed within a waterway which would impede or restrict floodwaters, new development may occur in the 100-year and 500-year floodplains. As identified on the General Plan Land Use Diagram, there are about 1,500 acres to be developed within the 100-year floodplain of which more than 60 percent is designated for residential uses. There are approximately 1,600 additional acres within the 500-year floodplain of which more than 75 percent is designated for residential uses. However, the General Plan EIR determined that implementation of General Plan policies would ensure impacts would be less than significant.

The project area consists of all lands within the City designated RM-3 sites. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development would be required to comply with applicable General Plan policies. In addition, the City is not located adjacent to an enclosed body of water, and would not face the risk of inundation from seiche. Additionally, the City is not located adjacent to any coastline, and therefore would not face the risk of inundation from a tsunami. Therefore, the proposed project would not result in new or more severe impacts related to flood hazard, tsunami, or seiche zones than were identified in the General Plan EIR.

1.10.1.5 Conflict with Water Quality Control Plan or Sustainable Groundwater Management Plan

As identified in the General Plan EIR, implementation of the General Plan would increase demand for water services to a degree that exceeds the limits of existing sources of water. The General Plan EIR found that even with implementation of water conservation practices, the City would have to add water supplies as it grows. The General Plan EIR also found that future demand can be met with continued groundwater pumping, surface water purchases and conservation measures. However, the General Plan EIR found that groundwater alone cannot meet the long term need.

The General Plan EIR indicated that impacts from continued groundwater pumping on groundwater levels, changes in direction of groundwater flow, and groundwater quality are not known, and could only be determined through an extensive groundwater study. The General Plan EIR found that due to the unreliable nature of surface water and the possibility of multi-year droughts, well capacities would need to have sufficient capacity to meet almost 100 percent of City demands. In addition, the General Plan EIR found that during a multiple year drought, the City would have to rely solely on groundwater. The General Plan EIR also found that the City installs new wells at a rate necessary to keep up with demands.

In addition, as discussed in the General Plan EIR, surface water purchases and water conservation measures would be used to meet remaining demands. Surface water can also be used to recharge the aquifer. The General Plan EIR found that the City owns stormwater detention basins, which allow for incidental groundwater recharge and that the City would consider additional water detention basins for both stormwater detention and groundwater recharge. The General Plan EIR determined that implementation of General Plan policies would mitigate impacts on groundwater recharge to a less-than-significant level.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. The proposed project does not propose any physical changes; however, future residential development associated with the proposed density increase would contribute to the demand for water services identified in the General Plan EIR. Future residential development would be evaluated on an individual basis as part of the City's development review process and would be required to comply with General Plan policies related to groundwater recharge. Therefore, the proposed project would not result in new or more severe impacts related to groundwater supplies than were identified in the General Plan EIR.

1.10.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.10.3 Applicable Policies

- PU-I-1: Adopt and maintain an Urban Water Management Plan consistent with the California Water Code.
- PU-I-2: Update and implement a Water System Master Plan.
- PU-I-3: Periodically review and update development impact fees, water connection charges, and monthly service charges to ensure that adequate funds are collected to operate and maintain existing facilities and to construct new facilities.
- PU-I-4: Support efforts to expand surface water supply and storage that benefits the City. These efforts will include water banking and treatment.

- PU-I-5: Require that necessary water supply infrastructure and storage facilities are in place coincident with new development, and approve development plans only when a dependable and adequate water supply to serve the development is assured.
- PU-I-6: Cooperate with surrounding water management and irrigation districts in a comprehensive water management and recharge program with the long-term goal of stabilizing the groundwater basin.
- PU-I-7: Continue to require water meters in all new development.
- PU-I-8: Require that agricultural water rights be assigned to the City when agricultural land is annexed to the City for urban development, consistent with this General Plan.
- PU-I-9: Work cooperatively toward a program of conjunctive surface water use with local water purveyors and irrigation districts to retain surface water rights and supply following annexation and urban development so as to protect against aquifer overdrafts and water quality degradation.
- PU-I-10: Encourage private sector use of alternative water sources to achieve a water balance, including reclaimed water for irrigation and landscaping purposes.
- PU-I-11: Promote the continued use of surface water for agriculture to reduce groundwater table reductions.
- PU-I-12 Establish a comprehensive program for water conservation.
- PU-I-13: Undertake a program to retrofit public buildings with water conservation features.
- PU-I-14 Update and implement the Sewer System Master Plan.
- PU-I-15: Acquire adequate land to be used for reclamation purposes.
- PU-I-16: Periodically review and update development impact fees, wastewater connection charges, and monthly service charges to ensure that adequate funds are collected to operate and maintain existing facilities and to construct new facilities.
- PU-I-17: In partnership with County, State and federal agencies, work to prevent illegal wastewater disposal or chemical disposal practices.
- PU-I-18: Update and implement the Storm Drain Master Plan.
- PU-I-19: Require new development to provide storm drainage facilities and/or pay a storm drainage impact fee, consistent with the Storm Drain Master Plan.

- PHS-I-7: Coordinate with the U.S. Army Corps of Engineers, the County and local irrigation districts on potential flooding risks, including risks associated with dam failure.
- PHS-I-8: Implement appropriate flood control measures to assure the safety of residents, while emphasizing maintenance of natural wildlife habitats and vegetation.
- PHS-I-9: Require new development to provide for the perpetual funding and ongoing maintenance of detention reservoirs.
- PHS-I-10: Continue to require any new development in the floodway to obtain a permit from the California Reclamation Board and enforce the Flood Damage Prevention Ordinance.
- PHS-I-11: Coordinate with appropriate agencies to ensure that new bridges are constructed according to acceptable standards and maintained to avoid flood damage.
- PHS-I-12: Continue to participate in the National Flood Insurance Program and encourage all property owners within flood hazard areas to carry flood insurance.
- OSC-I-12: Establish priorities for open space preservation and acquisition based on an evaluation of:
 - Significant natural areas that are historically, ecologically, or scientifically unique or are outstanding, important or threatened;
 - Wildlife habitats and fragile ecosystems in need of protection;
 - Watersheds or significant water recharge areas;
 - Lands suitable for recreation such as biking, photography or nature study.
 - Land suitable for agricultural production.
- OSC-I-37: Establish watershed protection standards and review procedures in the Zoning Ordinance to protect groundwater resources.
- OSC-I-38: Continue to work with the Central Valley Regional Water Quality Control Board (RWQCB) for short- and long-term solutions for excessive salts in the groundwater, and maintain a valid RWQCB permit for all wastewater treatment operations.
- OSC-I-39: Adopt the Regional Water Quality Control Board's policies on soil disturbance activities in order to minimize the disturbance of soil, vegetation, organic debris, and other materials that control runoff.
- OSC-I-40: Support the identification of degraded surface water and groundwater resources and promote restoration where appropriate.

- OSC-I-41: Monitor and enforce provisions to control non-point source water pollution, including storm water flows, contained in the United States Environmental Protection Agency NPDES program as implemented by the Regional Water Quality Control Board.
- OSC-I-42: Support the collection of monitoring data for facilities or uses that are potential sources of groundwater pollution as part of project approvals, including residential and industrial development.
- OSC-I-43: Work with agricultural and industrial uses to ensure that water contamination and waste products are handled in a manner that protects the long-term viability of water resources.
- OSC-I-44: Work with the Regional Water Quality Control Board to ensure that all point source pollutants are adequately mitigated (as part of the CEQA review and project approval process) and monitored to ensure long-term compliance.
- OSC-I-45: Continue to require use of feasible and practical best management practices (BMPs) and other mitigation measures designed to protect surface water and groundwater from the adverse effects of construction activities and urban runoff in coordination with the Regional Water Quality Control Board.
- OSC-I-46: Adopt water well standards meeting the requirements of the State with Department of Water Resources.
- OSC-I-47: Prepare a Groundwater Management Plan and develop groundwater monitoring programs with federal, state, and local agencies and the private sector to improve local groundwater pollution detection and monitoring.
- OSC-I-48: Protect groundwater recharge areas by carefully regulating the type of development within these areas.
- OSC-I-49: Promote the combined use of recharge areas, public recreation, wetland mitigation programs and/or banking, as part of the City's open space or recreational trail system to the extent deemed feasible by good engineering or geotechnical practice.
- OSC-I-50: Do not allow new septic systems within the City unless wastewater collection facilities are unavailable and the applicant agrees to connect when permanent facilities are constructed.
- OSC-I-51: Prior to the approval of individual projects, require the City Engineer and/or Building Official to verify that the provisions of applicable point source pollution programs have been satisfied.
- OSC-I-52: Establish requirements for appropriate Best Management Practices to be implemented during construction efforts to control the discharge of pollutants, prevent sewage spills, and avoid discharge of sediments into streets, storm-water conveyance channels, or waterways.

- OSC-I-53: Require development to retain areas of open space as natural or landscaped to aid in the recharge and retention of runoff.
- OSC-I-54: Support efforts to create additional water storage where needed, in cooperation with Federal, State, and local water authorities. Additionally, support and/or engage in water banking in conjunction with these agencies where appropriate.
- OSC-I-55: Participate in the development, implementation, and maintenance of a program to institute recharge aquifers underlying the Planning Area. The program shall make use of flood and other waters to offset existing and future groundwater pumping.
- OSC-I-56: Incorporate natural drainage systems and groundwater recharge features into developments where appropriate and feasible.
- OSC-I-57: Update the emergency water conservation plan to include appropriate conservation policies that can be implemented during times of water shortages caused by drought, loss of one or more major sources of supply, contamination of one of more sources of supply, or other natural or manmade events.

1.10.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to hydrology and water quality associated with the proposed project and mitigation is not required.

1.11 LAND USE AND PLANNING

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Physically divide an established community?	☐	☐	☐	☒
b. Cause a significant environmental impact due to a conflict with any applicable land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?	☐	☐	☐	☒

1.11.1 Discussion

1.11.1.1 Divide an Established Community

Projects that have the potential to physically divide an established community include projects such as new freeways and highways, major arterials, streets, and railroad lines. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical changes or new construction that would result in the physical division of an established community. In addition, no land use changes are proposed. Future residential development would be evaluated on an individual basis as part of the City's development review process. In addition, future residential development would be required to comply with applicable General Plan policies. As such, the proposed project would not result in new or more severe impacts related to dividing an established community than were identified in the General Plan EIR.

1.11.1.2 Conformance with Land Use Plans

As discussed in the General Plan EIR, the intent of the General Plan is to create land use patterns without imposing a nuisance, hazards, or unhealthy conditions upon adjacent uses. As such, the General Plan EIR found that implementation of the General Plan would create better connections between neighborhoods and commercial centers with new roads and bridges, and therefore, would not create a land use pattern that physically divides an established community. In addition, the General Plan EIR found that the General Plan would be consistent with existing land use policies and regulations and uses within development areas are expected to be compatible with one another because General Plan policies establish requirements for compatible development. Therefore, impacts were found to be less than significant.

It should be noted that according to CEQA, policy conflicts do not, in and of themselves, constitute a significant environmental impact. Policy conflicts are considered to be environmental impacts only when they would result in direct physical impacts or where those conflicts relate to avoiding or mitigating environmental impacts. As such, associated physical environmental impacts were addressed under specific topical sections (e.g., cultural resources, hazardous materials, noise, etc.) in the General Plan EIR. The General Plan EIR determined that implementation of the General Plan would not result in any direct physical impacts that could not be mitigated to a less-than-significant level.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of High Density Residential (RM-3) to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3, including lot sizes and use classifications would remain. No land use changes are proposed.

As described throughout this document, no new construction or physical changes are included as part of the project. Future development would be evaluated as part of the City's development review process and would be subject to further environmental review and/or discretionary actions, depending on the nature of the proposed project. Future projects would be subject to the City's standard conditions of approval for all development projects and could be subject to additional conditions and/or mitigation measures (in the event that further environmental review is required) to ensure that any future development would not adversely affect the health or safety of persons residing or working in the vicinity, or be detrimental to the public health, safety and welfare. Therefore, the proposed project would not cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect. This impact would be less than significant. As such, the proposed project would not result in new or more severe impacts related to conformance with land use plans than were identified in the General Plan EIR.

1.11.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.11.3 Applicable Policies

- LU-I-1: Amend the Zoning Ordinance to include use regulations, development standards, and minimum performance requirements for zoning districts as needed to implement the General Plan.
- LU-I-6: Adopt, and maintain in place, a development mitigation program to ensure that all new growth is paying its share of the costs associated with that growth. This program will include two components:
 - Local Mitigation Program: The local development fee program will establish fees, exactions, assessments or other mitigation measures to fund streets and other city-owned facilities. Revenue provided from this program shall not be used to replace private developer funding of any required improvements that have or would have been committed to any project.
 - Regional Mitigation Program: The regional development fee program will establish fees, exactions, assessments or other mitigation measures to fund State highway and other regional transportation improvements needed to mitigate the impacts of planned development under the General Plan. Regional development impact fees may be established under this program that would apply to all new development in the City, unless exempt.

- LU-I-7: Use other funding mechanisms to augment developer and/or mitigation fees, when and where appropriate.
- LU-I-8: Approve development projects only after making findings that one or more of the following conditions are met:
 - No General Fund revenue will be used to replace developer funding that has or would have been committed to any other public project;
 - The development project will fully fund all public facilities and infrastructure, including streets, water, sewer and storm drainage systems, parks and public safety facilities and equipment, as necessary to directly mitigate the impact of the new development; and
 - The development project will pay impact fees for public facilities and infrastructure improvements in proportion to the development's impacts, as per the approved master plans.
- LU-I-9: Establish a comprehensive design review process for multi-family housing, commercial and industrial development with an appropriate level of review based on project type and size.
- LU-I-10: Amend the Zoning and Subdivision Ordinances to include:
 - Minimum lot sizes and densities consistent with the Plan's land use classifications;
 - Development standards that permit townhouses and zero-lot line attached or detached single-family dwellings on sites designated for low-medium, medium, or medium-high densities;
 - Development standards that permit second units, small family daycares, and residential care homes in neighborhoods in accord with State law; and
 - Sustainable design standards that will achieve compact, walkable neighborhoods and provide an interconnected network of local streets.
- LU-I-11: Only allow gated communities in very low density, planned development areas, and Resort Residential areas.
- LU-I-12: Require residential development on slopes over six percent to comply with the Hillside Development Ordinance.
- LU-I-13: Discourage residential development within the Airport Safety Zone. If residential development is approved in the County within the Airport Safety Zone, it must comply with Tulare County Airport Land Use Commission's land-use compatibility standards and density restrictions.

- LU-I-14: Allow residential developments to employ creative site design, landscaping, and architectural quality that blend with the characteristics of each location and its surroundings and offer superior design solutions.
- LU-I-15: Adopt community design standards for new residential development.
- LU-I-16: Establish guidelines and incentives to promote green building techniques and materials in residential development.
- LU-I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees and rock outcroppings, to the maximum extent feasible.
- LU-I-18: Protect existing residential neighborhoods from the encroachment of incompatible activities and land uses, and environmental hazards.
- LU-I-19: Enforce zoning and development regulations through project review, construction inspections, and code enforcement, with fees to enable full-cost recovery for providing these services.

1.11.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to land use associated with the proposed project and mitigation is not required.

1.12 MINERAL RESOURCES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	☐	☐	☐	☒
b. Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?	☐	☐	☐	☒

1.12.1 Discussion

As discussed in the General Plan EIR, there are three active construction grade sand and gravel mining sites and additional aggregate resources in the Planning Area, all of which are along the Tule River. However, General Plan EIR found that the lands immediately adjacent would be protected by State and federal regulations, and are designated as parks or conservation areas and would not be subject to future urban development. As such, the General Plan EIR found that implementation of the General Plan would not preclude mining activities at the three active mines nor would it result in the loss of availability of a significant mineral resource. In addition, as discussed in the General Plan EIR, Both the City and the County have adopted Surface Mining and Reclamation Act (SMARA) regulations governing the extraction of mineral resources and eventual reclamation of mining operations. The General Plan EIR found that continued implementation of these regulations would ensure that no significant impact to mineral resources would occur.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development. The proposed project would not result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the State. The proposed project would have no impact related to mineral resources. As such, the proposed project would not lead to new or more severe impacts associated with mineral resources beyond those identified in the General Plan EIR.

1.12.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.12.3 Applicable Policies

- OSC-I-22: Continue to require soils and geologic surveys for all proposed development in hillside areas.
- OSC-I-24: Require all mining and sand extraction operations to mitigate completely environmental impacts, including operations affecting water quality, habitat preservation,

aesthetics and bridge undermining, and to submit reclamation and ultimate use plans for City approval prior to initiating operations.

1.12.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to mineral resources associated with the proposed project and mitigation is not required.

1.13 NOISE

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project result in:				
a. Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	☐	☐	☐	☒
b. Generation of excessive groundborne vibration or groundborne noise levels?	☐	☐	☐	☒
c. For a project located within the vicinity of a private airstrip an airport land use plan or, where such a plan has not been adopted, within 2 miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	☐	☐	☐	☒

1.13.1 Discussion

1.13.1.1 Operational Noise Impacts

As discussed in the General Plan EIR, future development within the Planning Area would result in the development of new roads near existing neighborhoods and overall increased traffic volumes, thus increasing noise levels in some areas. Based on Future Noise Contours, the General Plan EIR found that in 2030, approximately 3,500 acres (10 percent) would be within areas with noise levels equal to 60 dB. As discussed in the General Plan EIR, increases in traffic levels can be counteracted by the implementation of alternate forms of transportation and land use and road design that factor in noise concerns. Locating noise-sensitive uses away from high-noise areas (e.g. major transportation routes) and buffering noise levels through design and landscaping features would help minimize future noise-related land use conflicts. Table 3.5-3 of the General Plan EIR lists the acreage of General Plan opportunity sites (vacant or underutilized land that may be developed by 2030) by land use acreages and noise contours. On these sites, the General Plan EIR found that noise mitigation would be required as a condition of approval under the General Plan. In addition, the General Plan EIR found that implementation of General Plan policies would reduce the potential impact of increased noise but impacts would remain significant and unavoidable.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development or new construction. However, future residential development associated with the proposed density increase could generate new vehicle trips that could contribute to the significant increased traffic noise impacts identified in the General Plan EIR.

Future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process for new construction, and may require subsequent analysis to evaluate compliance with noise standards identified in the City's Municipal Code and General Plan. However, the proposed project itself would not itself result in an

increase in noise levels. Therefore, the project would have a less-than-significant impact related to generation of a substantial permanent increase in ambient noise levels in the vicinity of the project in excess of standards. Therefore, the proposed project would not lead to new or more severe noise impacts beyond those identified in the General Plan EIR.

1.13.1.2 Construction-Related Noise and Vibration Impacts

The General Plan EIR found that groundborne vibration may be incurred from construction of new development, transporting trucks, bulldozing, and drilling. In addition, the General Plan EIR found that ambient noise levels near areas of new development may temporarily increase. The General Plan EIR found that since the General Plan includes new development within the urban area and as infill development within the City, surrounding land uses may be exposed to construction-related noise. General Plan policies require insulation in the form of soundproof materials, fences, walls, and landscaping that serve as noise buffers. In addition, the General Plan EIR found that individual development projects will be subject to site-specific environmental review, which would necessitate identification of site-level mitigation if significant noise impacts are identified. As such, the General Plan EIR determined that impacts would be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development or new construction. Future residential development would be evaluated on an individual basis as part of the City's development review process and would be required to comply with the City's Municipal Code ordinances establishing permissible hours of noise-producing construction activity, which would ensure that short-term construction noise impacts would be less than significant. Therefore, the proposed project would not result in new or more severe impacts related to groundborne vibration than were identified in the General Plan EIR.

1.13.1.3 Aircraft Noise Source Impacts

As discussed in the General Plan EIR, it is possible that the General Plan would expose more people to airport-related noise sources because of increased industrial development adjacent to the airport site. The General Plan EIR found that the extension of the airport runway would also contribute to a slight increase in noise exposure to the surrounding uses; however, as the surrounding uses are agricultural, very few sensitive receptors exist on lands adjacent to the airport. In addition, the General Plan EIR found that very few proposed uses other than industrial abut the runway or the extension area. As such, the General Plan EIR found that this increase would cause an imperceptible change in noise exposure to sensitive receptors, or otherwise, in the area surrounding the airport and impacts would be less than significant.

The proposed density increase would not result in any physical improvements and, therefore, would not result in new construction within the vicinity of an airport. Therefore, the proposed project would not expose people residing or working in the project area to excessive noise levels due to the proximity of an airport. In addition, future residential development would be required to comply with General Plan policies related to aircraft noise. The proposed project would not result in new or more severe impacts related to aircraft noise than were identified in the General Plan EIR.

1.13.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.13.3 Applicable Policies

- N-I-1: Use the community noise exposure level standards, shown in Table 9-1 [of the General Plan], as review criteria for new land uses and require a noise study and mitigation measures for all projects that have noise exposure greater than “normally acceptable” levels.
- N-I-2: Require that all new residential development achieve interior noise level reductions through sound insulation and other measures to meet the land use compatibility standards by acoustical design and construction of the structure and building elements.
- N-I-3: Establish standards for the basic elements of noise reduction design for a new dwelling unit exposed to DNL above 65 dB, including the following:
 - All facades must be constructed with substantial weight and insulation;
 - Sound-rated windows providing noise reduction performance similar to that of the façade must be included for habitable rooms;
 - Sound-rated doors or storm doors providing noise reduction performance similar to that of the façade must be included for all exterior entries;
 - Acoustic baffling of vents is required for chimneys, fans and gable ends; and
 - Installation of a mechanical ventilation system affording comfort under closed window conditions is required.
- N-I-4: Require sound walls or other attenuation measures designed to reduce noise by a minimum of 10 dB in residential areas adjacent to State highways when additional lanes are added or when new residential development or sensitive receptors would be exposed to noise above 65 dB.
- N-I-5: Reduce noise intrusion generated by miscellaneous noise sources through conditions of approval to control noise-generating activities.
- N-I-6: Require new noise sources to use best available control technology (BACT) to minimize noise emissions.
- N-I-7: Require noise from existing mechanical equipment to be reduced by soundproofing materials and sound-deadening installation.
- N-I-8: Work with the Tulare County Airport Land Use Commission (ALUC) to prepare an Airport Land Use Compatibility Plan and updated airport noise contours, consistent with the new airport layout plan.

- N-I-9: Require the disclosure of the noise environment to prospective homebuyers where noise levels exceed “normally acceptable” standards.
- C-I-35: Ensure that the land uses in the Airport environs are consistent with the Tulare County Comprehensive Airport Land Use Plan in order to protect the safety of persons and property.
 - Ensure no new schools and other noise sensitive uses are built within 4,000 feet of the Airport Clear Zone.
 - Ensure that any non-residential uses are not subject to aircraft hazards based on specific criteria developed to evaluate safety risks.
 - Limit residential parcels within the Airport Outer Approach/Departure Zone to at least 5-acres in size.
- LU-I-25: Establish buffering requirements and performance standards intended to minimize harmful effects of excessive noise, light, glare, and other adverse environmental impacts.
- LU-I-32: Include standards in the Zoning Ordinance for housing and mixed use development within the Downtown area that address:
 - Building setbacks and relationship to the street;
 - Outdoor dining areas;
 - Street landscaping to create an attractive and livable environment;
 - Adequate light, air, ventilation, and noise insulation for residential units;
 - Building design, including articulation and quality of materials;
 - Ground floor uses;
 - Location and quality of parking; and
 - Height and setback transitions to adjacent lower density residential uses.

1.13.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to noise associated with the proposed project and mitigation is not required.

1.14 POPULATION AND HOUSING

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	☐	☐	☐	☒
b. Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?	☐	☐	☐	☒

1.14.1 Discussion

1.14.1.1 Induce Population Growth

As described in the Project Description, State housing element law assigns the responsibility for preparing the Regional Housing Needs Assessment (RHNA) for the Tulare County region to the Tulare County Association of Governments (TCAG). TCAG, and other California councils of governments (COGs), undertake the RHNA process prior to each housing element cycle. The current RHNA is for the fifth housing element cycle and covers a 9.75-year projection period (January 1, 2014 to September 30, 2023).⁷ Based on the fifth cycle of the RHNA Plan for Tulare County, the City of Porterville was allocated 3,196 residential units to be approved or planned for by 2023. As of December 1, 2021, the City has approved 621 building permits for new residential units. Overall, by 2023, the City is expected to approve or plan for the remaining 2,575 units.

To encourage infill development and to increase potential housing units within the City, the proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance (1873) to increase the density of High Density Residential (RM-3) to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3, including lot sizes and use classifications would remain. This would result in a potential increase of 167 residential units across the City within all designated High Density Residential (RM-3) properties. This increase is in line with General Plan Land Use Element Guiding Policy LU-G-8, which states “Allow and encourage efficient infill development in existing neighborhoods.”

The proposed project would result a potential increase of 167 residential units, which would result in approximately 546 additional residents based on the estimated 3.27 persons per household⁸ in

⁷ Tulare County Association of Governments. 2014. *Final Regional Housing Needs Plan for Tulare County 2014—023*. Adopted June 30.

⁸ U.S. Census Bureau. 2021. *Quick Facts City of Porterville, California*. July 1. Website: <https://www.census.gov/quickfacts/fact/table/portervillecitycalifornia,US/PST045221> (accessed June 2022).

Porterville. The addition of 546 new residents represents 0.9 percent of Porterville's 2020 population of 62,742.⁹ While the proposed project has the potential to result in population growth, the purpose of the proposed project is to meet the State requirements and achieve RHNA goals. In addition, the population increase associated with the additional 167 units would be a small percentage of the overall anticipated General Plan growth. Therefore, the proposed project is not expected to induce substantial unplanned population growth. As such, the proposed project would not result in new or more severe impacts related to population growth than were identified in the General Plan EIR.

1.14.1.2 Displace Existing People or Housing

The General Plan EIR determined that the General Plan would not displace substantial numbers of housing or people, as the General Plan would accommodate additional housing and employment opportunities.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of RM-3 to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3, including lot sizes and use classifications would remain. The proposed density increase would accommodate additional housing and employment opportunities and would not displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere. In addition, the project itself does not include any physical development or new construction and no land use changes are proposed. Therefore, there would be no impacts related to the displacement of substantial numbers of people or housing units. As such, the proposed project would not result in new or more severe impacts to the displacement of existing people or housing than were identified in the General Plan EIR.

1.14.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.14.3 Applicable Policies

- LU-I-1: Amend the Zoning Ordinance to include use regulations, development standards, and minimum performance requirements for zoning districts as needed to implement the General Plan.
- LU-I-6: Adopt, and maintain in place, a development mitigation program to ensure that all new growth is paying its share of the costs associated with that growth. This program will include two components:
 - Local Mitigation Program: The local development fee program will establish fees, exactions, assessments or other mitigation measures to fund streets and other city-owned facilities.

⁹ Ibid.

Revenue provided from this program shall not be used to replace private developer funding of any required improvements that have or would have been committed to any project.

- Regional Mitigation Program: The regional development fee program will establish fees, exactions, assessments or other mitigation measures to fund State highway and other regional transportation improvements needed to mitigate the impacts of planned development under the General Plan. Regional development impact fees may be established under this program that would apply to all new development in the City, unless exempt.
- LU-I-7: Use other funding mechanisms to augment developer and/or mitigation fees, when and where appropriate.
- LU-I-8: Approve development projects only after making findings that one or more of the following conditions are met:
 - No General Fund revenue will be used to replace developer funding that has or would have been committed to any other public project;
 - The development project will fully fund all public facilities and infrastructure, including streets, water, sewer and storm drainage systems, parks and public safety facilities and equipment, as necessary to directly mitigate the impact of the new development; and
 - The development project will pay impact fees for public facilities and infrastructure improvements in proportion to the development's impacts, as per the approved master plans.
- LU-I-9: Establish a comprehensive design review process for multi-family housing, commercial and industrial development with an appropriate level of review based on project type and size.
- LU-I-10: Amend the Zoning and Subdivision Ordinances to include:
 - Minimum lot sizes and densities consistent with the Plan's land use classifications;
 - Development standards that permit townhouses and zero-lot line attached or detached single-family dwellings on sites designated for low-medium, medium, or medium-high densities;
 - Development standards that permit second units, small family daycares, and residential care homes in neighborhoods in accord with State law; and
 - Sustainable design standards that will achieve compact, walkable neighborhoods and provide an interconnected network of local streets.
- LU-I-11: Only allow gated communities in very low density, planned development areas, and Resort Residential areas.

- LU-I-12: Require residential development on slopes over six percent to comply with the Hillside Development Ordinance.
- LU-I-13: Discourage residential development within the Airport Safety Zone. If residential development is approved in the County within the Airport Safety Zone, it must comply with Tulare County Airport Land Use Commission's land-use compatibility standards and density restrictions.
- LU-I-14: Allow residential developments to employ creative site design, landscaping, and architectural quality that blend with the characteristics of each location and its surroundings and offer superior design solutions.
- LU-I-15: Adopt community design standards for new residential development.
- LU-I-16: Establish guidelines and incentives to promote green building techniques and materials in residential development.
- LU-I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees and rock outcroppings, to the maximum extent feasible.
- LU-I-18: Protect existing residential neighborhoods from the encroachment of incompatible activities and land uses, and environmental hazards.
- LU-I-19: Enforce zoning and development regulations through project review, construction inspections, and code enforcement, with fees to enable full-cost recovery for providing these services.

1.14.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to population and housing associated with the proposed project and mitigation is not required.

1.15 PUBLIC SERVICES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services:				
i. Fire protection?	☐	☐	☐	☒
ii. Police protection?	☐	☐	☐	☒
iii. Schools?	☐	☐	☐	☒
iv. Parks?	☐	☐	☐	☒
v. Other public facilities?	☐	☐	☐	☒

1.15.1 Discussion

1.15.1.1 Police and Fire Protection

The General Plan EIR found that the current police and fire protection is designed to meet the needs of the existing population and employment base. As discussed in the General Plan EIR, development from the General Plan will add approximately 62,100 new residents and almost 35,000 new jobs to the City, increasing the long-term demand for police assistance and emergency fire response and paramedic services.

The General Plan EIR determined that a ratio of 1.2 police officers per 1,000 residents would support adequate law enforcement efforts at buildout, which would require a total of 129 (82 additional) sworn officers by 2030. As such, the General Plan EIR determined that the central police station would remain and as the community grows and levels of service increase, satellite Community-based Policing Offices would be located with other public facilities such as fire stations in shopping centers, community centers or high-crime areas in order to provide the required services.

In addition, as discussed in the General Plan EIR, in order to meet the service demand of greater population, two new fire stations were proposed by General Plan. These additional stations will help the Department to maintain its Insurance Service Office (ISO) rating and reach its response time goal. The General Plan EIR found that additional fire facilities will need to be planned as the City expands north, near the Porterville Municipal Airport and near Lake Success.

The General Plan EIR determined that implementation of General Plan policies would reduce the impact on police and fire services to a level that is less than significant.

As discussed in Section 1.14.1 the proposed project would not substantially induce unplanned population growth. However, future residential development associated with the proposed density

increase could result in an incremental increase in the demand for police and fire protection services as a result of additional residential units across the City. However, future residential development would be required to comply with all applicable codes for fire safety and emergency access. In addition, project applicants would be required to submit plans to the Fire Department for review and approval prior to the issuance of building permits to ensure the project would conform to applicable building codes. In addition, the future residential development would be required to comply with General Plan policies related to police and fire protection, which would ensure that the proposed project would have a less-than-significant impact on police and fire protection. As such, the proposed project would not result in new or more severe impacts related to police and fire protection than were identified in the General Plan EIR.

1.15.1.2 Schools

The General Plan EIR found that buildout of the General Plan would result in the addition of 19,660 housing units and approximately 13,760 new students. This buildout would result in a total of approximately 31,700 students and a demand for an additional 14 elementary schools, 2 middle schools, and 3 high schools.¹⁰ The General Plan EIR found that the number of new students would represent a significant increase (77 percent) over current levels.

As discussed in the General Plan EIR, the General Plan Land Use Diagram illustrates proposed sites for 14 new elementary, four new middle schools, and the three new high schools. These proposed sites represent more than 430 acres in the Land Use Diagram, which are more than sufficient to accommodate the schools needed for the projected student population at buildout. Furthermore, the General Plan EIR found that General Plan policies aim to coordinate an increase in demand with the local school districts in order to ensure that this new development is met with appropriate school capacity. Therefore, the General Plan EIR found that implementation of General Plan policies ensure that new residential development does not exceed school capacity and would reduce potential impacts to a less than significant level.

The proposed project would result in an increase of 167 potential residential units across the City within all designated RM-3 properties. As such, the proposed density increase would facilitate additional housing units and result in additional students. Based on an increase in 167 residential units, the proposed project would result in 67 elementary school students, 17 middle school students, and 33 high school students. Based on this increase, it is assumed that the increase in students would be accommodated in existing school facilities. In addition, future residential development would be required to comply with General Plan policies and pay school impact fees to ensure that new residential development does not exceed school capacity. As such, the proposed project would not result in new or more severe impacts related to schools than were identified in the General Plan EIR.

¹⁰ This assumes 0.4 elementary school students, 0.1 middle school students, and 0.2 high school students per new housing unit and assumes average school size of 550 students (grades K-5), 800 students (grades 6-8), and 1,500 students (grades 9-12) consistent with the assumptions in the General Plan EIR.

1.15.1.3 Parks and Other Public Facilities

The General Plan EIR found that the proposed trails, recreational facilities, and trails would improve connectivity between parks, encouraging residents to walk and cycle from their homes. Increased accessibility and connectivity are considered beneficial impacts.

The proposed project would result in an increase of 167 potential residential units across the City within all designated RM-3 properties. As such, future residential development may incrementally increase the demand for parks or other public facilities, such as such as libraries, community centers, or public health care facilities; however it is not anticipated that a substantial increase in demand for parks or other government facilities would occur, such that new facilities would be required. In addition, future residential development would be required to comply with General Plan policies to ensure that new residential development would not adversely affect parks or public facilities. As such, the proposed project would not result in new or more severe impacts related to parks and other public facilities than were identified in the General Plan EIR.

1.15.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.15.3 Applicable Policies

- PSCF-I-1: Prepare, adopt, and implement a Parks and Recreation Master Plan, including:
 - Plans for the development and acquisition of parks, recreation facilities, trails, and open space;
 - Specific facility standards and guidelines for landscaping, lighting, signage, parking and recreational equipment design;
 - Performance guidelines to minimize water, energy, and chemical use and preserve wildlife;
 - Recommended programs for parks and recreation; and
 - Programs for enforcement of park rules.
- PSCF-I-2: Update park impact fees to fund the acquisition and development of land for park and recreation facilities, pursuant to the General Plan.
- PSCF-I-3: Amend the Subdivision Ordinance to require that residential developers provide a minimum of five acres of neighborhood and community parks per 1,000 residents or pay in lieu fees.
- PSCF-I-4: Establish additional funding for the acquisition and development of specialized park and recreation facilities to serve existing and future residents.

- PSCF-I-5: Require developers to agree to the establishment of a Park Maintenance District in new neighborhoods.
- PSCF-I-6: Establish a program for contributions to the City's park system by non-residential developers, based on their proportional share of needs generated and use of facilities.
- PSCF-I-7: Establish dedication and reservation requirements in the Subdivision Ordinance for open space, parkways and trail systems in new residential developments.
- PSCF-I-8: Provide lighted facilities for active community recreation areas in order to extend usability, whenever possible.
- PSCF-I-9: Design park and recreation facilities to be as flexible as possible, so that they may adapt to changes in the population served and in the recreation programs offered.
- PSCF-I-10: Place neighborhood and community parks at the core of new neighborhoods and co-locate parks and school sites where possible, as depicted on the General Plan Land Use Diagram.
- PSCF-I-12: Evaluate the feasibility and benefit derived from relocating the existing Sports Complex to a more accessible location that can accommodate lighted fields.
- PSCF-I-13: Conduct community surveys as needed to identify unmet demand for park and recreation services.
- PSCF-I-14: Develop a safe and efficient trail network throughout the City that links parks and other key City destinations.
- PSCF-I-15: Continue to support the development of the Tule River Parkway Bicycle and Pedestrian path and the Rails to Trails Project.
- PSCF-I-16: Work with the appropriate government agencies and local businesses to produce a bicycle map that shows touring and commuting bicycle routes, mountain bike trails, and school commute routes.
- PSCF-I-17: Involve citizens, especially youths, in maintaining park areas through participation in park watches, citizen based graffiti watch and cleanup and repair.
- PSCF-I-18: Cooperate with the school districts to promote joint development and use of school facilities after school hours.
- PSCF-I-19: Cooperate with local school districts to ensure that educational facilities with sufficient permanent capacity are constructed to meet the needs of current and projected student enrollment and required infrastructure is constructed when needed.

- PSCF-I-20: Amend the Subdivision Ordinance to require reservation of school sites, as shown on the General Plan Land Use Diagram, for school district acquisition for a reasonable period of time, not to exceed five years.
- PSCF-I-21: Establish zoning and development incentives for developers who provide sites to accommodate higher education institutions.
- PHS-I-24: Provide cost effective fire, police, and emergency medical service within the City to minimize potential injury, loss and/or destruction to persons or property.
- PHS-I-25: Maintain the City's Class 3 ISO rating, or better, for fire protection.
- PHS-I-26: Promote a community-oriented approach to law enforcement.
- PHS-I-27: Continually assess the adequacy of current funding programs for police, fire and paramedic services and investigate new funding sources.
- PHS-I-28: Ensure that new development incorporates safety concerns into the site, circulation, building design and landscaping plans.

1.15.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to public services associated with the proposed project and mitigation is not required.

1.16 RECREATION

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
a. Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	☐	☐	☐	☒
b. Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?	☐	☐	☐	☒

1.16.1 Discussion

1.16.1.1 Increase the Use of Existing Parks

As discussed in the General Plan EIR, the General Plan provides for infill development on vacant and underutilized sites, which may result in the increase in use of existing park facilities. However, General Plan policies would result in an overall net increase in parkland and a higher parkland ratio than currently exists. The General Plan EIR found that this would result in better accessibility, less physical deterioration, and fewer use conflicts for all parks. In addition, the General Plan EIR found that while new parkland is intended to serve areas of increased growth, existing residents may commute to utilize new parkland facilities outside of their neighborhood – thereby lessening the use of an existing facility. The General Plan EIR determined that in consideration of the additional facilities that would be provided by the General Plan, impacts to existing recreational facilities would be less than significant. Furthermore, the General Plan includes policies on facilities maintenance to ensure any physical deterioration of existing facilities is kept to a minimum.

The proposed project would result in a potential increase of 167 residential units throughout the City, which would incrementally increase the use of existing parks; however, it is not anticipated that a substantial increase in demand for parks would occur such that new facilities would be required. In addition, future residential development would be evaluated as part of the City's development review process, would be subject to further environmental review and/or discretionary actions, depending on the nature of the proposed project. Future projects would be subject to the City's standard conditions of approval for all development projects and could be subject to additional conditions and/or mitigation measures (in the event that further environmental review is required) to ensure that any future development would not adversely affect recreational facilities. In addition, future residential development would be required to comply with General Plan policies related to recreational facilities maintenance. As such, the proposed project would not result in new or more severe impacts related to existing parks than were identified in the General Plan EIR.

1.16.1.2 Recreational Facilities

As discussed in the General Plan EIR, to meet the City's standard of 10.0 acres per 1,000 residents, an additional 621 acres of parkland will need to be provided. The General Plan EIR found that the

General Plan provides 910 acres of additional parkland. Applying the parkland ratio to these parks, buildout of the General Plan would result in 10.3 acres of parkland per 1,000 total residents, which exceeds the proposed standard. The General Plan EIR found that with implementation of General Plan policies, impacts would be less than significant.

The proposed project would result in a potential increase of 167 residential units throughout the City, which would incrementally increase the use of existing recreational facilities; however, the proposed project does not include nor require the construction or expansion of new or existing public recreational facilities. Therefore, the proposed project would not result in additional environmental effects associated with recreation beyond those described in this document. In addition, future residential development would be required to comply with General Plan policies related to recreational facilities. As such, the proposed project would not result in new or more severe impacts related to existing parks than were identified in the General Plan EIR.

1.16.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.16.3 Applicable Policies

- PSCF-I-1: Prepare, adopt, and implement a Parks and Recreation Master Plan, including:
 - Plans for the development and acquisition of parks, recreation facilities, trails, and open space;
 - Specific facility standards and guidelines for landscaping, lighting, signage, parking and recreational equipment design;
 - Performance guidelines to minimize water, energy, and chemical use and preserve wildlife;
 - Recommended programs for parks and recreation; and
 - Programs for enforcement of park rules.
- PSCF-I-2: Update park impact fees to fund the acquisition and development of land for park and recreation facilities, pursuant to the General Plan.
- PSCF-I-3: Amend the Subdivision Ordinance to require that residential developers provide a minimum of five acres of neighborhood and community parks per 1,000 residents or pay in lieu fees.
- PSCF-I-4: Establish additional funding for the acquisition and development of specialized park and recreation facilities to serve existing and future residents.
- PSCF-I-5: Require developers to agree to the establishment of a Park Maintenance District in new neighborhoods.

- PSCF-I-6: Establish a program for contributions to the City's park system by non-residential developers, based on their proportional share of needs generated and use of facilities.
- PSCF-I-7: Establish dedication and reservation requirements in the Subdivision Ordinance for open space, parkways and trail systems in new residential developments.
- PSCF-I-8: Provide lighted facilities for active community recreation areas in order to extend usability, whenever possible.
- PSCF-I-9: Design park and recreation facilities to be as flexible as possible, so that they may adapt to changes in the population served and in the recreation programs offered.
- PSCF-I-10: Place neighborhood and community parks at the core of new neighborhoods and co-locate parks and school sites where possible, as depicted on the General Plan Land Use Diagram.
- PSCF-I-12: Evaluate the feasibility and benefit derived from relocating the existing Sports Complex to a more accessible location that can accommodate lighted fields.
- PSCF-I-13: Conduct community surveys as needed to identify unmet demand for park and recreation services.
- PSCF-I-14: Develop a safe and efficient trail network throughout the City that links parks and other key City destinations.
- PSCF-I-15: Continue to support the development of the Tule River Parkway Bicycle and Pedestrian path and the Rails to Trails Project.
- PSCF-I-16: Work with the appropriate government agencies and local businesses to produce a bicycle map that shows touring and commuting bicycle routes, mountain bike trails, and school commute routes.
- PSCF-I-17: Involve citizens, especially youths, in maintaining park areas through participation in park watches, citizen based graffiti watch and cleanup and repair.
- PSCF-I-18: Cooperate with the school districts to promote joint development and use of school facilities after school hours.

1.16.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to recreation associated with the proposed project and mitigation is not required.

1.17 TRANSPORTATION

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?	☐	☐	☐	☒
b. Conflict or be inconsistent with CEQA Guidelines § 15064.3, subdivision (b)?	☐	☐	☐	☒
c. Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	☐	☐	☐	☒
d. Result in inadequate emergency access?	☐	☐	☐	☒

1.17.1 Discussion

1.17.1.1 Consistency with Adopted Policies

Traffic Congestion. The General Plan EIR found that full buildout of the General Plan would have a less than significant impact on the majority of the existing circulation systems, but that there would be increased congestion on State highways, local arterials and intersections. The General Plan EIR found that State Route (SR) 190 between SR-65 and Plano Street would operate below the level of service (LOS) standard of LOS D. However, the General Plan EIR determined the City has the right to rely on the State for needed improvements to State highways and that implementation of General Plan policies would represent a program level commitment by the City to reduce this impact on the State highways system.

In addition, the General Plan EIR found that numerous roadway improvements are identified in the General Plan to ensure acceptable levels of service. The General Plan EIR found that when these improvements are completed, only one segment of a new arterial proposed between Westwood Street and SR-65 would operate at the minimum LOS threshold, D, and no streets would operate below that standard. The General Plan EIR determined that implementation of General Plan policies would reduce the impact on the State highway and local road system to a less-than-significant level.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. The project itself does not include any physical development or land use changes; however, future residential development associated with the proposed density increase would generate new vehicle trips and could contribute to traffic congestion.

Future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process depending on the size and location of the development project and may require a site-specific transportation analysis on a case-by-case basis to confirm that the development would not result in circulation impacts. In addition, future residential development may be required to prepare a traffic impact study to identify potential impacts to the circulation system and mitigation measures to be implemented to

ensure that impacts would be less than significant. In addition, future residential development would be required to comply with General Plan policies. Therefore, the proposed project would not lead to new or more severe traffic congestion impacts beyond those identified in the General Plan EIR.

Public Transit Services. As discussed in the General Plan EIR, with development under the General Plan, demand for public transit services generated by the City would increase as the population increases, especially since many of the General Plan policies promote the use of public transit. The General Plan EIR found that given the projected increase in transit demand, more routes and/or greater frequency along existing routes would need to be added. In addition, the General Plan EIR found that since the City of Porterville owns the transit service, planning and implementation to meet transit demand would ensure that the impact on transit service is less than significant.

Future residential development associated with the proposed density increase would also be required to comply with General Plan policies related to public transit services. As such, the proposed project would not lead to new or more severe impacts related to public transit services beyond those identified in the General Plan EIR.

Pedestrian and Bicycle Circulation. As discussed in the General Plan EIR, one of the main principles of the General Plan is to create a balanced transportation system that serves alternative modes of transportation as well as automobiles. The General Plan EIR found that the General Plan supports a primary bikeway network to link Downtown, neighborhoods, the transit center, schools, parks, trails, and other recreation areas and designing new arterial and collector streets to support bicycle and pedestrian activities. In addition to the planned bicycle network, the General Plan EIR determined that the General Plan policies support walking for recreation and commuting. Plan policies ensure compact, mixed use development with complimentary land uses adjacent to each other. As such, the General Plan EIR determined that implementation of General Plan policies would increase the benefit Plan to pedestrians and bicyclists.

Future residential development associated with the proposed density increase would also be required to comply with General Plan policies related to pedestrian and bicycle circulation. As such, the proposed project would not lead to new or more severe impacts related to pedestrian and bicycle circulation beyond those identified in the General Plan EIR.

1.17.1.2 Consistency with CEQA Guidelines § 15064.3, subdivision (b)

The General Plan EIR evaluated VMT in the Energy Use and Climate Change section and found that the General Plan promotes a jobs and housing balance, increased transit use, and facilitates additional bicycle and pedestrian activity, which should contribute to a decrease in VMT per capita. As discussed in the General Plan EIR, according to current traffic modeling techniques, the total daily VMT within the Planning Area would increase and the daily VMT per capita would decrease. In addition, the General Plan EIR found that the General Plan includes policies that are aimed at reducing daily VMT by linking land use and the transportation network, encouraging the use of alternative transportation, managing transportation demand, and supporting new green technology. However, the General Plan EIR found that the significance of this impact would be unknown.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. The project itself does not include any physical development or land use changes; however, future residential development associated with the proposed density increase would generate new vehicle trips and VMT.

The City has adopted Tulare County's Vehicle Miles Traveled Guidelines¹¹ for evaluation of VMT impacts. As such, future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process and the County's VMT Guidelines depending on the size and location of the development project and may require a site-specific transportation analysis on a case-by-case basis to confirm that the development would not result in a significant impact to VMT. In addition, future development projects would be required to comply with General Plan policies related to VMT. Therefore, the proposed project would not lead to new or more severe VMT impacts beyond those identified in the General Plan EIR.

1.17.1.3 Design Features

As discussed in the General Plan EIR, the General Plan requires the construction of approximately 65 miles (140 lane miles) of new arterial and collector roads and about 25 miles (45 lane miles) of widening of existing roads to serve new development, not including new residential roads. The General Plan EIR found that this infrastructure would create short-term impacts related to construction, which would be mitigated by the City's construction management and construction dust control requirements. In addition, the General Plan EIR found that long-term effects are less than significant because these streets and roadways would be integrated into the urban fabric, and physical consequences, such as increases in impervious surface, changes in drainage patterns and micro-climate changes due to isolated instances of removal of existing trees would be mitigated by General Plan policies.

Future residential development associated with the proposed density increase would also be required to comply with General Plan policies. As such, the proposed project would not lead to new or more severe impacts related to design features beyond those identified in the General Plan EIR.

1.17.1.4 Emergency Access

The General Plan EIR found that projected traffic would not result in unacceptable levels of service on the City's roadway system, and emergency access would not be substantially impeded. Furthermore, the General Plan EIR found that the General Plan provides for construction of additional public safety facilities, a more interconnected street network, and a traditional street grid layout with short blocks in order to provide more connections and allows trips to be distributed over more streets. Therefore, the General Plan EIR determined that impacts to emergency access are less than significant.

¹¹ Tulare, County of. 2020. *SB 743 Guidelines*. June 8. Website: <https://tularecounty.ca.gov/rma/rma-documents/planning-documents/tulare-county-sb-743-guidelines-final/> (accessed June 2022).

Future residential development associated with the proposed density increase would also be required to comply with General Plan policies related to emergency access. As such, the proposed project would not lead to new or more severe impacts related to emergency access beyond those identified in the General Plan EIR.

1.17.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.17.3 Applicable Policies

- C-I-1: Adopt street standards that provide flexibility in design, especially in residential neighborhoods. Revise right of way and pavement standards to reflect adjacent land use and/or anticipated traffic, and permit reduced right of way dimensions where necessary to maintain neighborhood character.
- C-I-2: Require all new developments to provide right of way and improvements consistent with the General Plan street designations and City street section standards.
- C-I-3: Provide for greater street connectivity by:
 - Incorporating in subdivision regulations requirements for a minimum number of access points to existing local or collector streets for each development;
 - Encouraging roundabouts over signals, where feasible and appropriate;
 - Requiring the bicycle and pedestrian connections from cul-de-sacs to nearby public areas and main streets; and
 - Requiring new residential communities on undeveloped land planned for urban uses to provide stubs for future connections to the edge of the property line. Where stubs exist on adjacent properties, new streets within the development should connect to these stubs.
- C-I-5: Install traffic calming devices, such as signage and bulbs, as needed and appropriate in existing neighborhoods.
- C-I-6: Require the installation of landscaping in center medians and at major intersections to minimize summer heat and enhance the character of the streetscapes.
- C-I-7: Require street tree planting as part of an urban forestry program.
- C-I-8: Develop and manage the roadway system to obtain LOS D or better during the peak hour for all major roadways and intersections in the City. This policy does not extend to residential streets (i.e., streets with direct driveway access to homes) or state highways and their intersections, where Caltrans policies apply. Exceptions to LOS D policy may be allowed by the City Council in areas, such as downtown and at highway interchanges, where allowing a lower LOS would result in clear public benefits.

- C-I-9: Develop and manage local residential streets (i.e., streets with direct driveway access to homes) to limit average daily vehicle traffic volumes to 2,500 or less and 85th percentile speeds to 25 miles per hour or less.
- C-I-10: Require traffic impact studies for all General Plan amendments that will generate more than 100 peak hour trips.
- C-I-11: Establish and implement additional programs to maintain adequate levels of service at intersections and along roadway segments as circumstances warrant, including the following actions:
 - Collect and analyze traffic volume data on a regular basis and monitor current intersection and roadway segment levels of service on a regular basis. Use this information to update and refine the City's travel forecasting model so that estimates of future conditions are more strongly based upon local travel behavior and trends.
 - Consider, on a case by case basis, how to shift travel demand away from the peak period, especially in those situations where peak traffic problems result from a few major generators.
 - Perform periodic evaluations of the efficiency of the urban street traffic control system, with emphasis on traffic signal timing, phasing and coordination to optimize traffic flow along arterial corridors. Use traffic control systems to balance arterial street utilization.
- C-I-12: Continue to require that new development pays a fair share of the costs of street and other traffic and local transportation improvements based on traffic generated and impacts on traffic service levels.
- C-I-13: Use Citywide traffic impact fees to provide additional funding for transportation improvements needed to serve new development.
- C-I-14: Require new development that will have an impact on regional transportation facilities to pay a regional transportation impact fee.
- C-I-15: Situate transit stops and hubs at locations that are convenient for transit users, and promote increased transit ridership through the provision of shelters, benches, bike racks on buses, and other amenities.
- C-I-16: Ensure that new development is designed to make transit a viable choice for residents. Design options include:
 - Have neighborhood focal points with sheltered bus stops;
 - Locate medium-high density development whenever feasible near streets served by transit; and
 - Link neighborhoods to bus stops by continuous sidewalks or pedestrian paths.

- C-I-17: Establish bicycle lanes, bike routes and bike paths consistent with the General Plan.
- C-I-18: Amend the Zoning Ordinance to require bicycle facilities at large commercial and industrial employer sites.
- C-I-19: Increase bicycle safety by:
 - Sweeping and repairing bicycle lanes and paths on a regular basis;
 - Ensuring that bikeways are delineated and signed in accordance with Caltrans' standards, and lighting is provided, where needed;
 - Providing bicycle paths or lanes on bridges and overpasses;
 - Ensuring that all new and improved streets have bicycle-safe drainage grates and are free of hazards such as uneven pavement and gravel;
 - Provide adequate signage and markings warning vehicular traffic of the existence of merging or crossing bicycle traffic where bike routes and paths make transitions into or across roadways; and
 - Work with the school districts to promote classes on bicycle safety in the schools.
- C-I-20: Give bikes equal treatment in terms of provisions for safety and comfort on arterials and collectors as motor vehicles.
- C-I-21: Develop a series of continuous walkways within new office parks, commercial districts, and residential neighborhoods so they connect to one another.
- C-I-22: Provide for pedestrian-friendly zones in conjunction with the development, redevelopment, and design of mixed-use neighborhood core areas, the Downtown area, schools, parks, and other high use areas by:
 - Providing intersection "bump outs" to reduce walking distances across streets in the Downtown and other high use areas;
 - Providing pedestrian facilities at all signalized intersections;
 - Providing sidewalks of adequate width to encourage pedestrian use; and
 - Constructing adequately lit and safe access through subdivision sites.
- C-I-23: Establish specific standards for pedestrian facilities to be accessible to physically disabled persons, and ensure that roadway improvement projects address mobility or accessibility for bicyclists or pedestrians.
- C-I-24: Amend the Zoning ordinance to include standards for pedestrian circulation in all new development, including patterned concrete sidewalks, pedestrian-scale lighting and tree canopy shading for walkways.

- LU-I-2: Require a mix of civic, retail and service-oriented uses in the commercial component of neighborhood centers.
- LU-I-5: Require contiguous development within the UDB unless it can be demonstrated that development of property which is contiguous to urban development is unavailable.
- LU-I-15: Adopt community design standards for new residential development.
- LU-I-20: Establish standards for pedestrian-oriented design in neighborhood centers.
- OSC-I-21: Adopt soil conservation regulations to reduce erosion caused by overgrazing, plowing, mining, new roadways and paths, construction, and off-road vehicles.
- OSC-I-22: Continue to require soils and geologic surveys for all proposed development in hillside areas.
- OSC-I-23: Require adequate grading and replanting to minimize erosion and prevent slippage of manmade slopes.
- OSC-I-39: Adopt the Regional Water Quality Control Board's policies on soil disturbance activities in order to minimize the disturbance of soil, vegetation, organic debris, and other materials that control runoff.
- OSC-I-60: Require dust control measures as a condition of approval for subdivision maps, site plans, and all grading permits.
- OSC-I-62: Be proactive in educating the public about the linkages between land use, transportation and air quality.
- PHS-I-6: Require construction work on open routes be done when soil moisture is sufficient to adequately compact the tread and prevent visible dust, which may contain airborne asbestos emissions.

1.17.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to transportation associated with the proposed project and mitigation is not required.

1.18 TRIBAL CULTURAL RESOURCES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:				
i. Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code Section 5020.1(k)? Or	☐	☐	☐	☒
ii. A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1? In applying the criteria set forth in subdivision (c) of Public Resource Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.	☐	☐	☐	☒

1.18.1 Discussion

Since the General Plan EIR was certified before tribal cultural resources analysis became a CEQA threshold requirement, the determination of whether tribal cultural resources need to be analyzed for this proposed project is governed by the law on supplemental or subsequent EIRs (Public Resources Code Section 21166 and CEQA Guidelines Sections 15162 and 15164).

The topic of the project's potential to cause a substantial adverse change in the significant of a tribal cultural resource was not analyzed in the General Plan EIR. As such, these impacts are not required to be analyzed unless they constitute new information of substantial importance that was not known and could not have been known at the time the previous EIR was certified as complete (Public Resources Code Section 21166 and the CEQA Guidelines Sections 15162 and 15164). The impact of tribal cultural resources was known at the time of the certification of the General Plan EIR. Under CEQA standards, it is not new information that requires analysis in a supplemental EIR. However, the following discussion is provided for informational purposes.

AB 52, which became law on January 1, 2015, provides for consultation with California Native American tribes during the CEQA environmental review process, and equates significant impacts to "tribal cultural resources" with significant environmental impacts. Public Resources Code (PRC) Section 21074 states that "tribal cultural resources" are:

- Sites, features, places, cultural landscapes, sacred places, and objects with cultural value to a California Native American tribe and are one of the following:
 - Included or determined to be eligible for inclusion in the California Register of Historical Resources.
 - Included in a local register of historical resources as defined in subdivision (k) of PRC Section 5020.1.
 - A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of PRC Section 5024.1. In applying the criteria set forth in subdivision (c) of PRC Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.

A “historical resource” (PRC Section 21084.1), a “unique archaeological resource” (PRC Section 21083.2(g)), or a “nonunique archaeological resource” (PRC Section 21083.2 (h)) may also be a tribal cultural resource if it is included or determined to be eligible for inclusion in the California Register of Historical Resources (California Register). The consultation provisions of the law require that a public agency consult with local Native American tribes that have requested placement on that agency’s notification list for CEQA projects. Within 14 days of determining that a project application is complete, or a decision by a public agency to undertake a project, the lead agency must notify tribes of the opportunity to consult on the project, should a tribe have previously requested to be on the agency’s notification list. California Native American tribes must be recognized by the NAHC as traditionally and culturally affiliated with the project site, and must have previously requested that the lead agency notify them of projects. Tribes have 30 days following notification of a project to request consultation with the lead agency.

The purpose of consultation is to inform the lead agency in its identification and determination of the significance of tribal cultural resources. If a project is determined to result in a significant impact on an identified tribal cultural resource, the consultation process must occur and conclude prior to adoption of a Negative Declaration or Mitigated Negative Declaration, or certification of an Environmental Impact Report (PRC Sections 21080.3.1, 21080.3.2, 21082.3).

The project area consists of all lands within the City designated RM-3. The proposed project would result in a potential increase of 167 potential residential units across the City within the RM-3 zoning district; however, the project itself does not include any physical development or land use changes. Future residential development associated with the proposed density increase could impact unknown archaeological resources including Native American artifacts and human remains. As such, future residential development would be subject to AB 52 and Senate Bill (SB) 18 requirements. In addition, future residential development would also be required to comply with national, State and local laws as well as policies in the General Plan pertaining to tribal cultural resources. Therefore, potential impacts to tribal cultural resources would remain at a less-than-significant level. Therefore, the proposed project would not lead to new or more severe impacts to tribal cultural resources beyond those identified in the General Plan EIR.

1.18.2 Applicable Mitigation

No substantial changes in environmental circumstances have occurred for this topic, nor revisions to the project, nor new information that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts, and no new mitigation measures are required.

1.18.3 Applicable Policies

- LU-I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees and rock outcroppings, to the maximum extent feasible.
- LU-I-34: Utilize redevelopment, or other tools where available, to revitalize and preserve historic buildings.
- OSC-I-71: Update the City's inventory of historic resources to determine sites or buildings of federal, State, or local historic significance.
- OSC-I-72: Develop agreement with Native American representatives for consultation in the cases where new development may result in disturbance to Native American sites.
- OSC-I-73: Require that new development analyze and avoid any potential impacts to archaeological, paleontological, and historic resources by:
 - Requiring a records review for development proposed in areas that are considered archaeologically sensitive, including hillsides and near the Tule River;
 - Studying the potential effects of development and construction (as required by CEQA);
 - Developing, where appropriate, mitigation measures to minimize potential impacts; and
 - Implementing appropriate measures to avoid the identified impacts.

1.18.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Although this impact was not identified in the General Plan EIR, there would be no new impacts related to tribal cultural resources associated with the proposed project and additional mitigation is not required.

1.19 UTILITIES AND SERVICE SYSTEMS

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Require or result in the relocation or construction of new or expanded water, wastewater treatment or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?	☐	☐	☐	☒
b. Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry and multiple dry years?	☐	☐	☐	☒
c. Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	☐	☐	☐	☒
d. Generate solid waste in excess of state or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?	☐	☐	☐	☒
e. Comply with federal, state, and local management and reduction statutes and regulations related to solid waste?	☐	☐	☐	☒

1.19.1 Discussion

1.19.1.1 Construction of New or Expanded Utility Facilities

The General Plan EIR found that implementation of the General Plan would increase demand for water services to a degree that exceeds the limits of existing sources of water. The General Plan EIR found that even with implementation of water conservation practices, the City would have to add water supplies as it grows. In addition, as discussed in the General Plan EIR, surface water purchases and water conservation measures would be used to meet remaining demands. Surface water can also be used to recharge the aquifer. The General Plan EIR found that the City owns stormwater detention basins, which allow for incidental groundwater recharge and that the City would consider additional water detention basins for both stormwater detention and groundwater recharge. The General Plan EIR determined that implementation of General Plan policies would mitigate impacts on groundwater recharge to a less-than-significant level.

In addition, the General Plan EIR found that with planned housing and economic development, growth under the General Plan may cause wastewater flows to exceed currently available treatment capacity. However, the General Plan EIR found that when the volume of influent at the existing wastewater treatment facilities reach 80 percent capacity, the City would begin designing for additional plant capacity. In addition, the General Plan EIR found that existing sewer lines would need to be extended and upgraded in new development areas. The General Plan EIR concluded that General Plan policies ensure land is set aside for a future water treatment plant and developers pay their fair share on the cost of upgrading sewerage utilities, which would ensure that any impacts to wastewater from new development would be reduced to a less than significant level.

Further, as discussed in Section 1.6.1.1 above, the General Plan EIR found that buildout under the General Plan will increase the total demand for electrical energy in Porterville. The General Plan EIR also determined that on-going energy efficient building and appliance standards would achieve Statewide reductions. The General Plan EIR found that implementation of these standards and other State requirements at the local level would reduce projected electrical generation. However, the General Plan EIR found that the significance of this impact would be unknown.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. This density increase is not expected to require or result in the relocation or construction of new or expanded facilities because such uses are not likely to generate substantial increases in demand as compared to currently allowable uses. However, future residential development would be evaluated on an individual basis as part of the City's development review process and would be required to comply with the most current requirements for the installation of new utility infrastructure. In addition, future residential development would also be required to comply with the City's General Plan policies. Therefore, the proposed project would not result in new or more severe impacts to utilities than were identified in the General Plan EIR.

1.19.1.2 Water Supply

Refer to Section 1.19.1.1. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. As such, the proposed density increase could result in an increase in water demand. Future residential development would be required to comply with General Plan policies to ensure that new residential development does not exceed water supply capacity. As such, the proposed project would not result in new or more severe impacts related to water supply than were identified in the General Plan EIR.

1.19.1.3 Wastewater

Refer to Section 1.19.1.1. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. As such, the proposed density increase could result in an increase in wastewater treatment. Future residential development would be required to comply with General Plan policies to ensure that new residential development does not exceed wastewater treatment capacity. As such, the proposed project would not result in new or more severe impacts related to wastewater than were identified in the General Plan EIR.

1.19.1.4 Solid Waste

The General Plan EIR found that, assuming the current per capita generation rate and a 50 percent recycling or waste diversion rate for 2030, the estimated solid waste disposal demand for Porterville would be approximately 153,000 tons per year (420 tons per day).

As discussed in the General Plan EIR, Tulare County has indicated that they will not expand the Teapot Dome landfill. When it reaches capacity, the City anticipates using its transfer facility to divert waste to the either the Woodville landfill or Visalia landfill. Woodville Disposal Site, a County-operated Class III landfill permitted for 1,078 tons per day, is located approximately 15 miles to the northwest of the City limits. As of 2006, the landfill was at 41.5 percent capacity with a remaining capacity of 4,954,270 cubic yards and an anticipated closure date of 2026. Visalia Disposal Site,

located approximately 35 miles northwest of the City limits, is a County-operated Class III landfill permitted to discharge up to 2,000 tons a day. As of 2006, the landfill was at 13.3 percent capacity with a remaining capacity of 16,145,600 cubic yards and an anticipated closure date of 2024. In addition, the General Plan EIR indicated that the estimated closure dates for the landfills are considered to be worst case scenarios, where diversion goals are not met. Therefore, the General Plan EIR determined that the available landfill capacity will be sufficient through the planning horizon of 2030 and with implementation of General Plan policies, impacts would be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. As such, future residential development may incrementally increase solid waste generation; however, future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process for new construction, and may require subsequent analysis. In addition, future residential development would be required to comply with all federal, State, and local regulations related to solid waste, solid waste diversion, reduction, and recycling during construction and operation activities. Furthermore, future residential development would be required to comply with General Plan related to solid waste management and disposal capacity. As such, the proposed project would not result in new or more severe impacts related to solid waste than were identified in the General Plan EIR.

1.19.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.19.3 Applicable Policies

- PU-I-1: Adopt and maintain an Urban Water Management Plan consistent with the California Water Code.
- PU-I-2: Update and implement a Water System Master Plan.
- PU-I-3: Periodically review and update development impact fees, water connection charges, and monthly service charges to ensure that adequate funds are collected to operate and maintain existing facilities and to construct new facilities.
- PU-I-4: Support efforts to expand surface water supply and storage that benefits the City. These efforts will include water banking and treatment.
- PU-I-5: Require that necessary water supply infrastructure and storage facilities are in place coincident with new development, and approve development plans only when a dependable and adequate water supply to serve the development is assured.

- PU-I-6: Cooperate with surrounding water management and irrigation districts in a comprehensive water management and recharge program with the long-term goal of stabilizing the groundwater basin.
- PU-I-7: Continue to require water meters in all new development.
- PU-I-8: Require that agricultural water rights be assigned to the City when agricultural land is annexed to the City for urban development, consistent with this General Plan.
- PU-I-9: Work cooperatively toward a program of conjunctive surface water use with local water purveyors and irrigation districts to retain surface water rights and supply following annexation and urban development so as to protect against aquifer overdrafts and water quality degradation.
- PU-I-10: Encourage private sector use of alternative water sources to achieve a water balance, including reclaimed water for irrigation and landscaping purposes.
- PU-I-11: Promote the continued use of surface water for agriculture to reduce groundwater table reductions.
- PU-I-12 Establish a comprehensive program for water conservation.
- PU-I-13: Undertake a program to retrofit public buildings with water conservation features.
- PU-I-14: Update and implement the Sewer System Master Plan. This plan will include analysis of the treatment needs as well as collector systems and disposal measures and financial mechanisms.
- PU-I-15: Acquire adequate land to be used for reclamation purposes.
- PU-I-16: Periodically review and update development impact fees, wastewater connection charges, and monthly service charges to ensure that adequate funds are collected to operate and maintain existing facilities and to construct new facilities.
- PU-I-17: In partnership with County, State and federal agencies, work to prevent illegal wastewater disposal or chemical disposal practices.
- PU-20: Adopt programs to promote waste reduction and recycling and expand recycling programs in multi-family residential and commercial development.
- PU-21: Establish incentives for existing businesses to participate in the City's recycling program.
- PU-22: Continue participation as a member of Consolidated Waste Management Authority.

- PU-23: Evaluate the feasibility of trash compactors in the Downtown area to eliminate multiple commercial trash containers.
- PU-24: Periodically survey residents and businesses to ensure that solid waste programs effectively address community needs and issues.
- PU-25: Adopt an environmentally preferable purchasing program for all City departments.
- PU-26: Adopt a Construction and Demolition Diversion Ordinance.
- OSC-I-54: Support efforts to create additional water storage where needed, in cooperation with Federal, State, and local water authorities. Additionally, support and/or engage in water banking in conjunction with these agencies where appropriate.
- OSC-I-56: Update the emergency water conservation plan to include appropriate conservation policies that can be implemented during times of water shortages caused by drought, loss of one or more major sources of supply, contamination of one of more sources of supply, or other natural or manmade events.

1.19.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to utilities and service systems associated with the proposed project and mitigation is not required.

1.20 WILDFIRE

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
a. Substantially impair an adopted emergency response plan or emergency evacuation plan?	☐	☐	☐	☒
b. Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?	☐	☐	☐	☒
c. Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?	☐	☐	☐	☒
d. Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	☐	☐	☐	☒

1.20.1 Discussion

Wildland fires occur in geographic areas that contain the types and conditions of vegetation, topography, weather, and structure density susceptible to risks associated with uncontrolled fires that can be started by lightning, improperly managed camp fires, cigarettes, sparks from automobiles, and other ignition sources.

As previously discussed in Section 1.9 of this Environmental Checklist, Hazards and Hazardous Materials, the General Plan EIR found that wildland fires would continue to pose a significant threat to the people and structures within the Planning Area. Although the central portions of Porterville are highly urbanized, portions of the Planning Area outside the urban core are more susceptible to wildland fires due to potential fuel loads (grassland and other vegetation). As discussed in the General Plan, compliance with General Plan policies would reduce potential exposure of people and development to wildland fires to a less-than-significant level.

Implementation of the proposed density increase does not include any physical changes and would not expose people or structures to a significant risk of loss, injury or death involving wildland fires. In addition, future residential development would be required to comply with General Plan policies related to wildfire. As such, the proposed project would not result in new or more severe impacts related to wild fire than were identified in the General Plan EIR.

1.20.2 Applicable Mitigation

No substantial changes in environmental circumstances have occurred for this topic, nor revisions to the project, nor new information that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts, and no new mitigation measures are required.

1.20.3 Applicable Policies

- PHS-I-13: Maintain automatic and/or mutual aid agreements with surrounding jurisdictions for fire protection.
- PHS-I-14: Enforce weed abatement programs and building and fire code requirements to assure adequate fire protection.
- PHS-I-15: Develop and expand existing public fire safety and emergency life support education programs in order to promote public awareness of fire hazards and emergency procedures.
- PHS-I-16: Establish fire hazard standards and review procedures at least equivalent to State requirements to protect new development on or adjacent to the hillsides.
- PHS-I-24: Provide cost effective fire, police, and emergency medical service within the City to minimize potential injury, loss and/or destruction to persons or property.
- PHS-I-25: Maintain the City's Class 3 ISO rating, or better, for fire protection.
- PHS-I-27: Continually assess the adequacy of current funding programs for police, fire and paramedic services and investigate new funding sources.
- PHS-I-28: Ensure that new development incorporates safety concerns into the site, circulation, building design and landscaping plans.

1.20.4 Conclusion

The General Plan EIR adequately evaluated the wildfire impacts of the proposed project. Therefore, there would be no new impacts related to wildfire associated with the proposed project and additional mitigation is not required.

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2.0 LIST OF PREPARERS

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RESOLUTION NO. _____-2025

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE ADOPTING AN ADDENDUM TO THE CITY OF PORTERVILLE 2030 GENERAL PLAN ENVIRONMENTAL IMPACT REPORT AND APPROVING AN AMENDMENT TO THE LAND USE ELEMENT OF THE 2030 GENERAL PLAN AS PART OF THE CITY OF PORTERVILLE RESIDENTIAL DENSITY INCREASE PROJECT

WHEREAS: At a regular meeting on December 7, 2021, the City Council did consider information from staff regarding historical residential densities in the City; and

WHEREAS: At said regular meeting, the City Council did direct staff to initiate amendments to both the Porterville 2030 General Plan (General Plan) and the Porterville Development Code to provide a slight increase to permissible density within the High-Density Residential Land Use designation and the RM-3 zoning district; and

WHEREAS: At a regular meeting on September 2, 2025, the City Council conducted a public hearing to consider a change to the text of the Land Use Element of the General Plan to increase the maximum permissible residential density within the High-Density Residential Land Use designation from 24.0 units per acre to 30.5 units per acre; and

WHEREAS: Notice of said hearing was published in *The Porterville Recorder* on August 14, 2025 and was posted at City Hall and on the City's website on August 14, 2025; and

WHEREAS: Pursuant to Government Code Section 65358(b), a city may not amend any one mandatory element of its general plan more than four times per calendar year; and

WHEREAS: Amendment of a General Plan expressly constitutes a "project" pursuant to the California Environmental Quality Act, Public Resources Code Section 21000, et seq. (CEQA) and the CEQA Guidelines, California Code of Regulations Title 14, Chapter 3, Section 15000, et seq.; and

WHEREAS: On March 4, 2008, the City Council of the City of Porterville did certify an environmental impact report (EIR; SCH No. 2006011033) prepared for the City of Porterville 2030 General Plan; and

WHEREAS: An addendum to the EIR has been prepared consistent with the CEQA and the CEQA Guidelines, which addendum determined that the conclusions of the EIR remain valid for the scope of this project, that no additional mitigation is required, and no additional environmental review is necessary.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Porterville finds and determines that:

1. None of the conditions described in CEQA Guidelines Sections 15162(a) or 15163,

calling for preparation of a subsequent or supplemental EIR, respectively, have occurred.

2. No new circumstances or changes have occurred, nor has any new information been identified requiring new analysis or verification since the certification of the EIR.
3. The conclusions of the City of Porterville 2030 General Plan Environmental Impact Report remain valid for this project and the addendum has been prepared consistent with CEQA and the CEQA Guidelines.
4. The addendum is hereby adopted.

BE IT FURTHER RESOLVED that the City Council of the City of Porterville hereby amends the Land Use Element of the City of Porterville General Plan as follows:

1. The description of the “High Density Residential” land use designation contained within Section 2.3 General Plan Land Use Diagram shall read as follows: “High Density Residential. This classification is intended to accommodate attached homes, two- to four-plexes, and apartment buildings. The maximum residential density is ~~24.0~~ **30.5** units per gross acre.”
2. The “Maximum Residential Density (du/gross acre)” for “High Density Residential” illustrated in Table 2-2: Standards for Density & Development Intensity shall be changed from “24.0” to “30.5”.

The amendment to the City of Porterville General Plan approved herein constitutes the first amendment to the Land Use Element for Calendar Year 2025.

PASSED, APPROVED AND ADOPTED this 2nd day of September, 2025.

Greg Meister, Mayor

ATTEST:

Richard Tree, Interim City Clerk

By: _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING THE TEXT
OF SECTION 200 OF CHAPTER 21 (PORTERVILLE DEVELOPMENT CODE) OF THE
PORTERVILLE MUNICIPAL CODE IN THE MATTER OF THE CITY OF PORTERVILLE RESIDENTIAL
DENSITY INCREASE PROJECT

WHEREAS: At a regular meeting on December 7, 2021, the City Council did consider information from staff regarding historical residential densities in the City; and

WHEREAS: At said regular meeting, the City Council did direct staff to initiate amendments to both the Porterville 2030 General Plan (General Plan) and the Porterville Development Code to provide a slight increase to permissible density within the High Density Residential Land Use designation and the RM-3 zoning district; and

WHEREAS: At a regular meeting on September 2, 2025, the City Council conducted a public hearing to consider a change to the text of the Porterville Development Code to increase the maximum permissible residential density within the RM-3 High Density Residential zoning district from 30.0 units per acre to 30.5 units per acre; and

WHEREAS: Notice of said hearing was published in *The Porterville Recorder* on August 14, 2025 and was posted at City Hall and on the City's website on August 14, 2025; and

WHEREAS: Amendment of a zoning ordinance expressly constitutes a "project" pursuant to the California Environmental Quality Act, Public Resources Code Section 21000, et seq. (CEQA) and the CEQA Guidelines, California Code of Regulations Title 14, Chapter 3, Section 15000, et seq.; and

WHEREAS: Via adoption of Resolution No. XX-2025, the City Council has adopted an addendum to the City of Porterville 2030 General Plan Environmental Impact Report; and

WHEREAS: Also via adoption of Resolution No. XX-2025, the City Council has amended the Land Use Element of the General Plan to accommodate the same increase in maximum permissible density within the High Density Residential Land Use designation, for which the RM-3 zoning district is the implementing zone; and

WHEREAS: The City Council of the City of Porterville determined that the proposed text amendment is consistent with the guiding and implementation policies of the General Plan.

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS by the City Council of the City of Porterville:

Section 1: The preceding recitals are true and accurate.

Section 2: Section 201.01 of Article 201 of Series 200 of Chapter 21 of the Porterville Municipal Code is hereby amended to read as follows:

201.01: PURPOSE:

The specific purposes of the "Residential" Districts are to:

- A. Maintain and enhance the city's neighborhoods.
- B. Ensure the provision of services and facilities needed to accommodate planned population densities.
- C. Provide a basis for the evaluation of development proposals for appropriate densities within the given ranges.
- D. Implement and provide appropriate regulations for General Plan classifications of "Very Low Density Residential", "Low Density Residential", "Low-Medium Density Residential", "Medium Density Residential", and "High Density Residential".

Additional purposes of each "Residential" District:

RS-1 Very Low Density Residential. To provide areas for large lot or executive home single-family subdivisions with a maximum residential density is 3.1 units per net acre. This district also allows for limited uses such as day care homes and religious facilities that are appropriate in a very low density residential environment.

RS-2 Low Density Residential. To provide areas for attached or detached single family homes with a maximum residential density of 7.5 units per net acre. This district also allows for limited uses such as day care homes, parks, and religious facilities that are appropriate in a low density residential environment.

RM-1 Low-Medium Density Residential. To accommodate low-medium densities and more varied forms of residential development, including small-lot single-family homes, detached zero lot line developments, duplexes, townhouses, and garden apartments with a maximum residential density of 11.3 units per net acre. This district also allows for limited uses such as day care homes, parks, schools and religious facilities that are appropriate in a low-medium density residential environment. This district provides for a transition from lower-density residential neighborhoods to medium-density multi-family areas.

RM-2 Medium Density Residential. To accommodate a variety of housing types,

such as small-lot single-family homes, detached zero lot line developments, duplexes, townhouses, and garden apartments with a maximum residential density of 15.0 units per net acre. This district is intended to be located closer to community and retail services, mixed use areas, parks, and areas where greater access can be provided. In addition to residential uses, this district allows for a variety of public and semi-public uses such as cultural institutions and religious facilities that are appropriate in a medium-density residential environment. This district provides for a transition from lower-density residential neighborhoods to higher-density multi-family development and commercial areas.

RM-3 High Density Residential. This classification is intended to accommodate attached homes, two- to four-plexes, and apartment buildings with a maximum residential density ~~30.0~~ **30.5** units per net acre. This district allows for a variety of public and semi-public uses such as clubs and lodges, cultural institutions, and religious facilities that are appropriate in a high-density residential environment.

Section 3: Table 201.03 of Section 201.03 of Article 201 of Series 200 of Chapter 21 of the Porterville Municipal Code is hereby amended to read as follows:

Standard	RS-1	RS-2	RM-1	RM-2	RM-3	Additional Regulations
Lot and density standards:						
Minimum lot area (sq. ft.)	12,500	6,000	6,000	6,000	6,000	Subsection 201.04C , "Reduced Minimum Lot Size, Width, And Depth"
Minimum lot width (ft.)	90	60	60	60	60	Subsection 201.04C , "Reduced Minimum Lot Size, Width, And Depth"
Minimum lot depth (ft.)	100	75	75	75	75	Subsection 201.04C , "Reduced Minimum Lot Size, Width, And Depth"
Maximum density	3.1	7.5	11.3	15.0	30.0 30.5	

(units/net acre)						
Minimum density (units/net acre)	n/a	n/a	n/a	n/a	10.0	
Minimum area per dwelling unit (sq. ft.)	n/a	n/a	3,000	1,500	1,000	
Building form and location:						
Maximum height (ft.)	35	35	35	50	50	Section 201.03 (a); and section 300.06, "Heights And Height Exceptions"
Minimum yards (ft.):						
Residence (front)	15	15	15	15	15	Section 201.03 (b); and section 300.01 , "Building Projections Into Yards"
Porch (front)	10	10	10	10	10	
Garage (front)	20	20	20	20	20	
Interior side	5	5	5	5	5	Section 201.03 (c), (d) and (f); and section 300.01 , "Building Projections Into Yards"
Street side	10	10	10	10	10	Section 201.03 (e); and section 300.01 , "Building Projections Into Yards"
Rear	10	5	5	10	10	Section 201.03 (f); and section 300.01 , "Building Projections Into Yards"

Maximum building coverage (% of lot)	30	45	45	50	60	
Minimum courtyard dimension	n/a	n/a	n/a	20	20	Section 201.03 (g)
Additional standards:						
Private open space (sq. ft. per unit)	n/a	n/a	200	75	50	Subsection 201.04B , "Residential Multi-Family Development"
Common open space (sq. ft. per unit)	n/a	n/a	n/a	100	100	Subsection 201.04B , "Residential Multi-Family Development"

Section 4: Severability: If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, the decision shall not affect the validity of the remaining portions of the Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases have been declared invalid or unconstitutional.

Section 5: Effective Date and Posting of Ordinance: This Ordinance shall take effect and be in force thirty (30) days from and after the date of final passage. The City Clerk of the City of Porterville shall cause this Ordinance to be published at least once within fifteen (15) days after its passage in a newspaper of general circulation in Tulare County with the names of those City Council Members voting for or against the Ordinance.

PASSED, APPROVED AND ADOPTED on the ____ day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Interim City Clerk

By: _____
Fernando Gabriel-, Chief Deputy City Clerk



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Public Hearing to Consider the Final Environmental Impact Report (EIR) for the Henderson Commercial Development, amending the General Plan to reflect the Land Use Designation for the site to Retail Centers and approving the Conditional Use permit for PRC-2018-24-C

SOURCE: Community Development

COMMENT: The City of Porterville received an application for a proposed Henderson Commercial Development. The item was heard by the Project Review Committee (PRC) on June 27, 2018, to begin the assessment of the project (PRC 2018-024). During the PRC meeting, staff provided comments to the applicant pertaining to the proposed project which outlined the entitlement process and departments' development standards.

The approximately 10.54-acre Project site is located in north-central Porterville at the northwest corner of State Route (SR) 65 and West Henderson Avenue. The project includes six parcels: Assessor's Parcel Numbers (APNs) 246-111-065, -026, -046, -043, -045 and 246-240-020. Lands directly surrounding the proposed Project are described as follows: north: Low Density Residential homes; south: Commercial/retail businesses, West Henderson Avenue; east: SR 65 and commercial/retail businesses and Hayes Field; west: Residential homes, vacant land with no existing entitlements.

The Project's development components include the following: General Plan amendment to APN 246-240-020 from Low Density Residential to Retail Centers to accommodate the project.

PARCEL	GENERAL PLAN (EXISTING)	ZONING (EXISTING)	GENERAL PLAN (PROPOSED)	ZONING (PROPOSED)
246-240-020	High Density Residential	Retail Center	Retail Center	CR
RM-3= High Density Residential CR= Retail Centers				

To provide consistency with SB 300's requirement for no net loss of housing capacity, as a separate but related action, the city is concurrently processing a text amendment to the Porterville Development Ordinance to increase the maximum density allowed in the RM-3 (High Density Residential) zone district.

The second entitlement requested is a Conditional Use Permit for a commercial establishment larger than 50,000 square feet or more, as well as a request for a Type 21 Off-sale General Alcohol License.

The Project's Development Components are further broken down as follows:

- Development of approximately 92,060 square feet consists of:
 1. Three quick-serve drive-thru buildings:
 - +/- 3,750 square feet
 - +/- 5,500 square feet
 - +/- 4,500 square feet
 2. Inline major buildings and retail buildings totaling +/- 77,585 square feet to be used for:
 - General Retail
 - Grocery store with alcohol sales
 - 24-hour drug store
- Installation of a new eastbound left turn lane off West Henderson Avenue
- New signage includes:
 1. 80' pylon sign in the northeast site corner
 2. 60' pylon sign in the southeast site corner
- 20' monument sign along West Henderson Avenue.
- Associated improvements including parking areas, nighttime lighting, and site landscaping, in accordance with Porterville City standards.

The Henderson Commercial Project qualifies as a "Commercial Center" per the Porterville Development Ordinance (PDO), and as such would be required to provide entry plazas to each anchor tenant, pedestrian walkways, an integrated theme, four-sided architecture, and landscaping consistent throughout the site. Conditions are in place to require that the site provides cohesive development and that the theme, materials, and paint colors be consistent. As noted in Section 601.09(c), if a request is received for a change in approval of the approved building or site plan it shall be treated as a new application, except that such changes determined to be minor, in the opinion of the Zoning Administrator, may be approved by the Zoning Administrator.

The request for a Type-21 Off-Sale Alcohol License would be the second component requested under the Conditional Use Permit. The California Department of Alcoholic Beverage Control (ABC) allows for a specific number of licenses per census tract, based on population. The subject site is located within Census Tract 35.04 and allows for four (4) On-Sale and five (5) Off-Sale alcohol licenses, without being deemed over-concentrated. Census Tract 35.04

currently contains three (3) On-Sale licenses for alcohol sales and five (5) Off-Sale licenses for alcohol sales. Whenever the ratio of On-Sale or Off-Sale alcohol licenses to population in a census tract exceeds the average ratio for the county, an “undue concentration” of licenses is determined to exist. Approval of Conditional Use Permit No. PRC 2018-024-C would increase the number of Off-Sale licenses within the census tract to six (6). Census Tract 35.04 has an undue concentration, which would require a Letter of Public Convenience or Necessity to be sent from the mayor to ABC in support of the issuance of this license.

ENVIRONMENTAL REVIEW: During early review of the project, the City contracted with Crawford & Bowen Planning, Inc. to prepare an initial study (IS) to analyze the potential for environmental effects that could result from the project. Pending the results of technical studies being prepared in conjunction with the IS, the City made the determination that an environmental impact report (EIR) would be required. On June 13, 2023, the City issued a notice of preparation (NOP) of an environmental impact report indicating a comment period starting on June 13, 2023, and ending on July 13, 2023, along with the IS, which identified the potential for impacts on Air Quality, Energy, Greenhouse Gas Emissions, and Transportation. The NOP was provided to several public agencies as well as to the owners of real property within 500 feet of the project site, and a duly noticed scoping meeting was conducted on June 27, 2023. Several comments were received in response to the NOP. Based off comments from the scoping meeting held on June 27, 2023, a new traffic study was conducted related to Vehicle Miles Traveled (VMT). A new NOP was recirculated from July 25, 2023, through August 25, 2023.

Upon completion of the Draft EIR, which can be located on the City's website, www.ci.porterville.ca.us, the notices of availability and completion were filed in accordance with CEQA. Again, owners of property within 500 feet of the project site were notified of the availability of the document. The Draft EIR was circulated for a review period of 45 days. The local review period started on December 24, 2024, and ended on February 9, 2025, with the Public Review period starting on December 26, 2024, and ending on February 10, 2025.

As circulated, the Draft EIR addressed impacts to Air Quality, Biological Resources, Cultural Resources, Geology & Soils, and Transportation.

The Final EIR (“FEIR”) consists of the DEIR plus the Response to Comments document in which the City must address all comments and possibly propose changes to the DEIR, if needed. After the close of the public review period for the DEIR, the City prepared formal responses to the written comments received. CEQA Guidelines, Section 15088(b), requires the City’s responses to comments to be provided to commenting public agencies 10 days prior to final

certification of the FEIR. As noted above, four (4) comment letters were received, and the letters are contained in the Response to Comments, which are provided in the FEIR.

MITIGATION MONITORING AND REPORTING PROGRAM: The MMRP contains a table with the required mitigation measures, the responsible party or parties for implementing the measure, and the timing of implementation. The MMRP is contained in the EIR & MMRP.

RECOMMENDATION: That the City Council:

1. Hold a public hearing to receive comments on the Henderson Commercial Project;
2. Adopt the Draft Resolution certifying the Environmental Impact Report and adopting the mitigation monitoring and reporting program;
3. Adopt the Draft Resolution amending the General Plan to reflect the Land Use Designation of the site, APN 246-240-020 as Retail Centers; and
4. Adopt the Draft Resolution approving the Conditional Use Permit (PRC 2018-024-C).

ATTACHMENTS:

1. Locator Map
2. SITE PLAN
3. ABC Map
4. Henderson Commercial FEIR (Exhibit A to CEQA Resolution)
5. Letter of Public Convenience or Necessity
6. Henderson-65 CEQA Resolution
7. Henderson-65 GPA Resolution
8. Henderson-65 CUP Resolution
9. Exhibit B to the CEQA Resolution

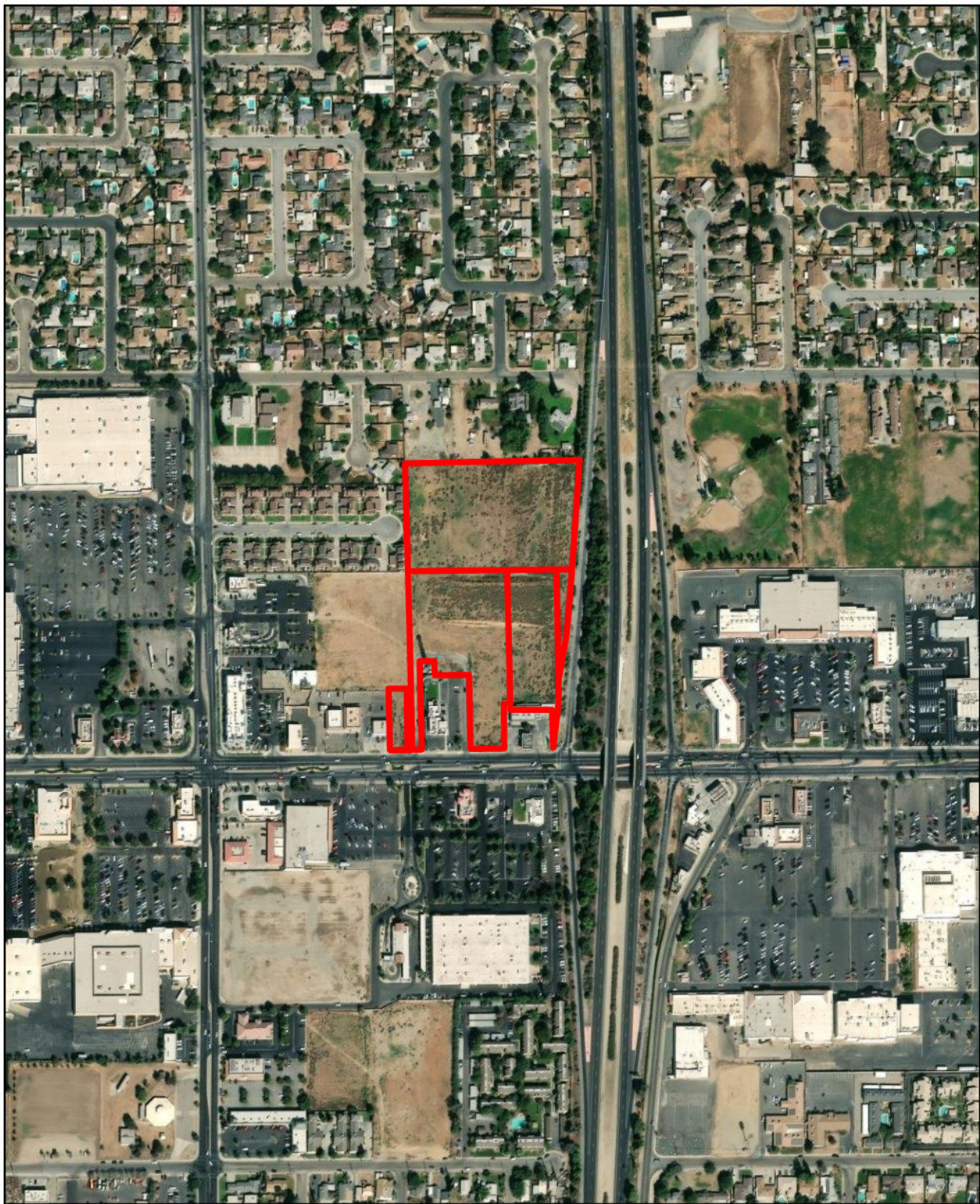
Appropriated/Funded:

Review By:

Department Director:
Claudia Calderon, Community Development Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Locator Map
PRC 2018-024

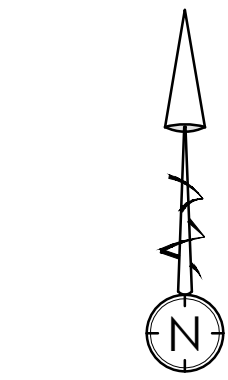
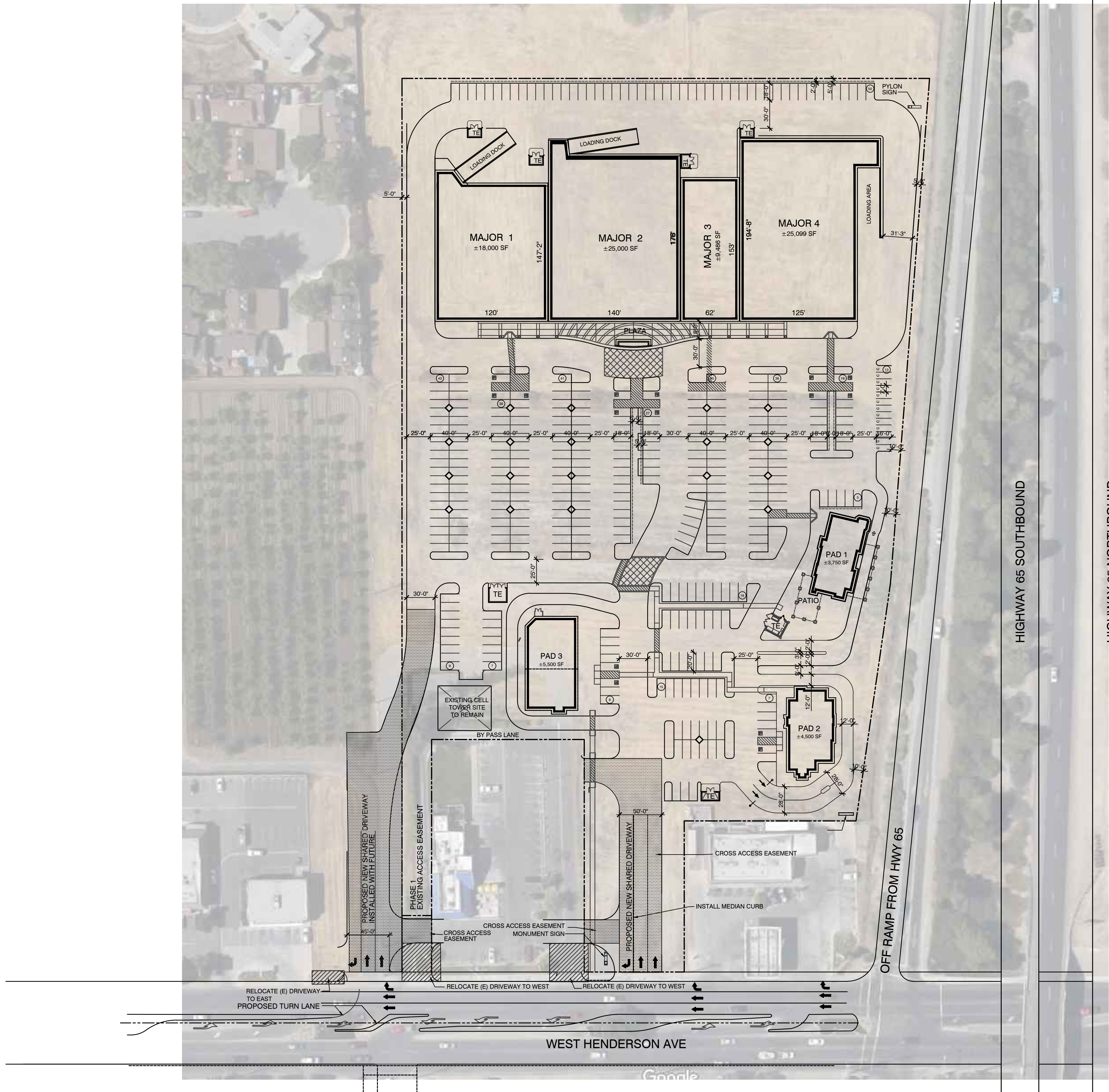


Henderson & HWY 65

 Project Location

1 in = 500 feet



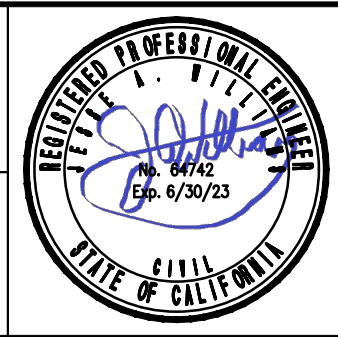


NOT TO SCALE

EXHIBIT

REVISIONS	REV. BY	DATE

APPROVED
Jesse Allen Williams R.C.E. 64742



 **AWEngineering**

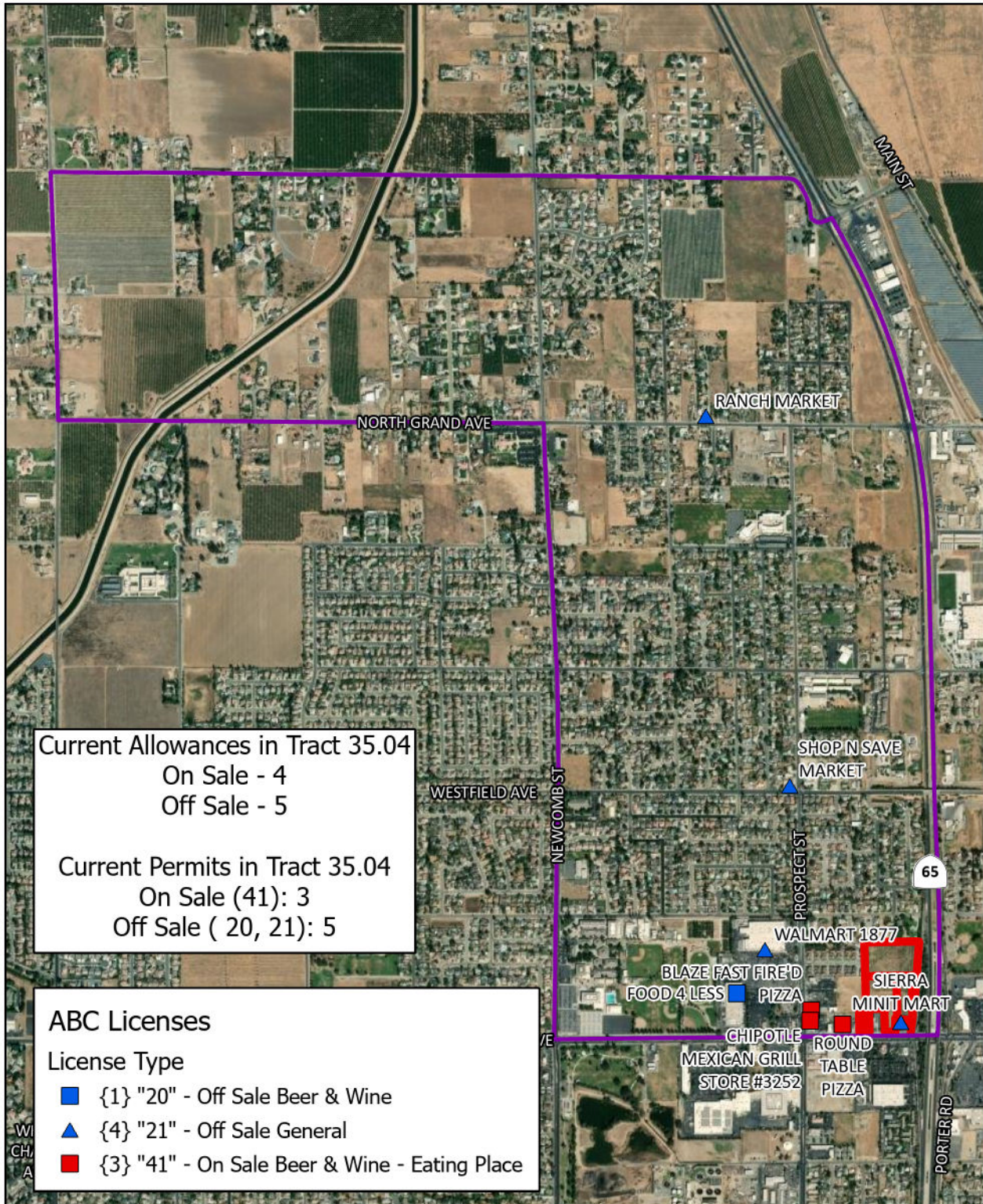
810 W ACEQUIA AVENUE
VISALIA CA 93291
(559)713-6139

HENDERSON + HWY 65

PORTERVILLE CA 93257

JOB #: 22045	SCALE: 1" = 30'	FLOOD ZONE: "X"	SHEET C1
DRAWN BY: RJY			

ABC Map PRC 2018-024



**Porterville Crossing
@ Henderson & SR 65**

■ Project Location
□ Census Tract 35.04

1 in = 1,600 feet

Date Printed: 8/19/2025 by the Community Development Department



FINAL ENVIRONMENTAL IMPACT REPORT

Henderson Commercial Project

August 2025

PREPARED FOR:



City of Porterville
291 N. Main Street
Porterville, CA 93257

PREPARED BY:



Crawford & Bowen Planning, Inc.
113 N. Church Street, Suite 310
Visalia, CA 93291

Final Environmental Impact Report
Henderson Commercial Project

State Clearinghouse #2023060320

Prepared for:

City of Porterville
291 N. Main Street
Porterville, CA 93257

Contact: Claudia Calderon, Community Development Director
Phone: (559) 782-7460

Prepared by:



Crawford & Bowen Planning, Inc.
113 N. Church Street, Suite 310
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Contact: Emily Bowen
(559) 840-4414

August 2025

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CHAPTER ONE - Introduction

Introduction

As defined by Section 15050 of the California Environmental Quality Act (CEQA) Guidelines, the City of Porterville (City) is the Lead Agency for the preparation of the Environmental Impact Report (EIR) for the Henderson Commercial Project (Project or proposed Project, SCH No 2023060320). The Final EIR presents the environmental information and analyses that have been prepared for the proposed Project, including comments received addressing the adequacy of the Draft EIR, and responses to those comments. In addition to the responses to comments, clarifications, corrections, or minor revisions have been made to the Draft EIR. The Final EIR, which includes the responses to comments, the Draft EIR, and the Mitigation, Monitoring, and Reporting Program, will be used by the Porterville City Council in the decision-making process for the proposed Project.

This Final EIR is an informational document intended to disclose to the decision makers of the City, and the public, the environmental consequences of approving and implementing the Project or one of the alternatives to the proposed Project, which are described in the Draft EIR. All written comments received during the public review period (December 24, 2024 through February 9, 2025) of the Draft EIR are addressed in this Final EIR.

The responses in the Final EIR clarify, correct, and/or amplify text in the Draft EIR. Therefore, no significant revisions have been made which would require recirculation of the Draft EIR pursuant to CEQA Guidelines Section 15088.5 (Recirculation of an EIR Prior to Certification). The Final EIR was prepared in accordance with the California Environmental Quality Act (CEQA) (California Public Resources Code Sections 21000-21177).

Summary of Project Description

The proposed Project consists of the development of retail and restaurant buildings on approximately 10.54 acres of land, up to a total of 92,060 square feet of building area. The proposed Project components are described below.

Project Components

- Development of approximately 92,060 square feet consisting of
 - Three quick serve drive-thru buildings

- +/- 3,750 square feet
- +/- 5,500 square feet
- +/- 4,500 square feet
- Inline major buildings and retail buildings totaling +/- 77,585 square feet to be used for:
 - General Retail
 - Grocery store with alcohol sales
 - 24-hour drug store
- Installation of a new east-bound left turn lane off West Henderson Avenue
- New signage including:
 - 80' pylon sign in the northeast site corner
 - 60' pylon sign in the southeast site corner
- 20' monument sign along West Henderson Avenue.
- Associated improvements including parking areas, nighttime lighting, and site landscaping, in accordance with Porterville City standards.

Site Circulation and Access

Access to the project site would be provided by the two driveways that are shown on Figure 3. The easterly driveway would accommodate right-in and right-out turning movements. The westerly driveway would allow for right-in, right-out and eastbound left turns in to the site.

Roadway Descriptions

- *Henderson Avenue* is a major (four-lane) east-west arterial that provides access to State Route 65 and residential and commercial land uses.
- *Newcomb Street* is a major (four-lane) north-south arterial located approximately 0.75 miles west of State Route 65. Within the study area, it provides access to residential land uses and Monache High School.

- *Porter Road* is a north-south collector that runs parallel to and directly east of State Route 65 from Olive Avenue to Henderson Avenue. It provides access primarily to residential and commercial land uses within the study area.
- *Prospect Street* is a north-south roadway located approximately 0.25 miles west of State Route 65. It is designated as a major (four-lane) arterial between Morton Avenue and Westfield Avenue and provides access to residential and commercial land uses within the study area.
- *State Route 65* is a north-south state highway that begins at State Route 99 north of Bakersfield and terminates at State Route 198 north of Exeter. It exists as a four-lane freeway through Porterville with an interchange connection at Henderson Avenue.

The Project will be responsible for construction of internal roadways as well as for potential improvements to surrounding roadways to accommodate the Project. The Project also includes improvements and landscaping along the frontage roads and within the site itself.

Infrastructure

Existing City services (water, sewer, and stormwater) are located in W. Henderson Avenue and the applicant will be required to tie into these existing facilities. The proposed Project will require gas, telephone, cable, and electrical improvements. Natural gas will be provided by The Gas Company; telephone services will be provided by AT&T; electric power will be provided by Southern California Edison Company (SCE); and cable television will be provided by Charter Communication. The extent of work required for utilities and gas will be determined during final Project design.

Entitlements

Since the development is proposed to be greater than 50,000 square feet, a Conditional Use Permit is required for project approval and a General Plan Amendment is required to change APN 246-240-020 from Low Density Residential to Retail Centers. Additionally, a Parcel Map may be required to reconfigure parcel lines and/or create new parcels meeting the requirements of all applicable codes for sale or lease. To offset the reduction of potential residential development resulting from the proposed land use change, the City will concurrently increase the permissible density in the RM-3 zone district from 30.0 to 30.5 units per acre.

Project Location

The proposed Project is located on approximately 10.54 acres in the north-central area of Porterville and is generally bound by West Henderson Avenue to the south, State Route 65 to the east, and North Prospect Street to the west. The site comprises six parcels: Assessor's Parcel Numbers (APNs) 246-111-065, -026, -046, -043 and -045, and 246-240-020. APNs 246-111-065, -026, -046, -045, -043 are currently designated as Retail Centers. APN 246-240-020 is currently designated as Low Density Residential.

Project Objectives

In accordance with CEQA Guidelines Section 15124(b), the following are the City of Porterville's Project objectives:

- To provide a commercial/retail development area at pricing appropriate for the market, within an established area of the City of Porterville that satisfies the City of Porterville's policies, regulations and expectations as defined in the City's General Plan, Zoning Ordinance and other applicable plans, documents, and programs adopted by the City.
- To provide conveniently located commercial development to serve north and central Porterville residents in an established urban area of the City of Porterville.
- To provide a sense of community and walkability within the development using street patterns, parks/open space areas, landscaping, and other project amenities.

CEQA Evaluation Background

Notice of Preparation

The City of Porterville circulated a Notice of Preparation (NOP) of an EIR for the proposed Project from June 13, 2023 through July 13, 2023 to trustee and responsible agencies, the State Clearinghouse (SCH #2023060320), and the public. Following publication of the original NOP, a comment at the June 27, 2023 scoping meeting recognized that the Project could cause potentially significant traffic impacts. Therefore, the Project's NOP was re-circulated from July 25, 2023 through August 25, 2023 to disclose such impacts.

During the two NOP public comment periods, the City received comments from two public agencies and two members of the public; those comments are presented in Appendix A and summarized here as follows:

- **Native American Heritage Commission** (June 16, 2023): Recommended consultation with California Native American tribes pursuant to AB 52 and SB 18. Refer to Sections 3.5 – Cultural Resources and 3.18 – Tribal Resources for further information.
- **CA Department of Fish & Wildlife** (July 12, 2023): Identified potential species in the project area and provided recommendations on handling of such species. Refer to Section 3.4 – Biological Resources for more information.
- **Fennemore Dowling Aaron – Daniel C. Stein representing Gary Griger** (August 21, 2023): Identified potential traffic impacts and expectations of the Project traffic study. Identified expectations for air quality analysis along with potential impacts from loss of residential potential due to rezoning. Refer to Section 3.3 – Air Quality Resources, Section 3.11 – Land Use, and Section 3.17 - Transportation for more information.
- **Michael Camarena – Porterville Citizen** (August 2, 2023): Identified areas of concern relating to traffic congestion in the Project vicinity. Refer to Section 3.17 – Transportation for more information.

Draft EIR

The Draft EIR was properly noticed and circulated for public review and comment for 45 days, from December 24, 2024 through February 9, 2025. The Notice of Availability was published in the *Porterville Recorder* newspaper. The Draft EIR and Appendices were sent to the State Clearinghouse for distribution and notices were mailed to adjacent landowners, local agencies and other interested individuals. The City received three comment letters on the Draft EIR. These letters and emails are reproduced in their entirety in Chapter Two of this Final EIR and responses are shown after each letter.

These comments and responses that make up the Final EIR, in combination with the Draft EIR and Appendices, constitute the EIR that will be considered for certification by the decision makers of the City of Porterville.

CEQA Requirements

Under CEQA, the Lead Agency must prepare and certify a Final EIR prior to a proposed project being approved. The contents of a Final EIR are specified in Section 15132 of the CEQA Guidelines, which states that a Final EIR must consist of the following:

1. The Draft EIR or a revision of the Draft EIR.
2. Comments and recommendations received on the Draft EIR either verbatim or in summary.
3. A list of persons, organizations, and public agencies commenting on the Draft EIR.
4. The responses of the Lead Agency to significant environmental points raised in the review and consultation process.
5. Any other information added by the Lead Agency.

The Lead Agency must provide each public agency that commented on the Draft EIR with a copy of the Lead Agency's response to such comments a minimum of 10 days before certifying the Final EIR.

Use of the Final EIR

The Final EIR allows the public and the City an opportunity to review revisions to the Draft EIR and the responses to comments received during the Draft EIR's public review period. The Final EIR serves as the environmental document to inform the City of the environmental consequences of the proposed Project, either in whole or in part, or one of the alternatives to the Project discussed in the Draft EIR.

As required by Section 15090(a)(1)-(3) of the CEQA Guidelines, a Lead Agency, in certifying a Final EIR, must make the following three determinations:

1. The Final EIR has been completed in compliance with CEQA.
2. The Final EIR was presented to the decision-making body of the Lead Agency, and the decision-making body reviewed and considered the information in the Final EIR prior to approving the project.
3. The Final EIR reflects the Lead Agency's independent judgement and analysis.

As required by Section 15091 of the CEQA Guidelines, a public agency cannot approve or carry out a project for which an EIR has been certified that identifies one or more significant environmental effects of the project unless the public agency makes one or more written findings (Findings of Fact) for each of those significant effects, accompanied by a brief explanation of the rationale to reach findings supported by substantial evidence in the record. The possible findings are as follows:

1. Changes or alterations have been required in or incorporated into the project that avoid or substantially lessen the significant environmental effect as identified in the Final EIR.

2. Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
3. Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

Additionally, pursuant to Section 15093(b) of the CEQA Guidelines, when a Lead Agency approves a project that would result in significant unavoidable impacts that are disclosed in the Final EIR, the agency must state in writing the reasons supporting the approval. The Statement of Overriding Considerations must be supported by substantial evidence in the Lead Agency's administrative record. The Findings of Fact (Section 15091) and Statement of Overriding Considerations (Section 15093(b)) have been provided to the City for consideration.

If the City approves the proposed Project, and as part of that action adopts mitigation measures, the City will also adopt a Mitigation Monitoring and Reporting Program (see Public Resources Code Section 21081.6).

CHAPTER TWO – Comments and Responses

Introduction

This chapter of the Final EIR contains a copy of each of the written comments received from the public and other agencies with jurisdiction over the proposed Project, followed by responses to each comment. Each letter is numbered (e.g. Letter 1, Letter 2, etc.).

A total of three comment letters were received from the following agencies:

<u>Comment Letter 1</u> Dean Wallraff Executive Director Advocates for the Environment 10211 Sunland Blvd Shadow Hills, CA 91040 February 7, 2025
<u>Comment Letter 2</u> Daniel C. Stein Attorney Fennemore Dowling Aaron 8080 N. Palm Avenue, 3 rd Floor Fresno, CA 93711 February 7, 2025
<u>Comment Letter 3</u> Julie A. Vance Regional Manager California Department of Fish and Wildlife Central Region 1234 East Shaw Avenue Fresno, CA 93710 February 11, 2025

Comment Letters

Comment Letter 1

Dean Wallraff

Executive Director

Advocates for the Environment

10211 Sunland Blvd

Shadow Hills, CA 91040

February 11, 2025

Letter 1, page 1

February 7, 2025

Advocates for the Environment

A non-profit public-interest law firm
and environmental advocacy organization



Claudia Calderon
Community Development Director
City of Porterville
291 N Main Street
Porterville, CA 93257

Via U.S. Mail and email to planning@ci.porterville.ca.us

Re: Comments on the Draft Environmental Impact Report for the Henderson Commercial Project, SCH No. 2023060320

Dear Ms. Calderon:

Advocates for the Environment submits the comments in this letter regarding the proposed Henderson Commercial Project (**Project**), located near west Henderson Avenue and State Route 65 in the City of Porterville (**City**). This Project proposes to develop the 10.54-acre project site with a total of 91,335 square feet of retail and restaurant buildings.

We are a non-profit public-interest law firm that uses environmental law to fight to improve the environment in California. We have reviewed the Environmental Impact Report (EIR) released in December 2024 and submit comments regarding the sufficiency of the EIR's Greenhouse-Gas (GHG) analysis under the California Environmental Quality Act (CEQA).

The City Should Require the Project to be Net-Zero

Given the current regulatory context and technological advancements, a net-zero significance threshold is feasible and extensively supportable. GHG emissions from buildings, including indirect emissions from offsite generation of electricity, direct emissions produced onsite, and from construction with cement and steel, amounted to 21% of global GHG emissions in 2019. (IPCC Sixth Assessment Report, Climate Change 2022, WGIII, Mitigation of Climate Change, p. 9-4.) This is a considerable portion of global GHG emissions.

It is much more affordable to construct new building projects to be net-zero than to obtain the same level of GHG reductions by expensively retrofitting older buildings to comply with climate change regulations. Climate damages will keep increasing until we reach net zero GHG emissions, and there is a California state policy requiring the state to be net-zero by 2045. It therefore is economically unsound to construct new buildings that are not net-zero.

Environmental groups have achieved tremendous outcomes by litigation under CEQA. Two of the largest mixed-use development projects in the history of California, Newhall Ranch (now FivePoint Valencia), and Centennial (part of Tejon Ranch) decided to move forward as

10211 Sunland Blvd., Shadow Hills, CA 91040

(818) 650-0030 X101

dw@aenv.org

Letter 1, page 2

*Comment Letter to City of Porterville
Henderson Commercial Project*

*Page 2
February 7, 2025*

net-zero communities after losing CEQA lawsuits to environmental groups. The ability for these large projects to become net-zero indicates that it is achievable, even for large-scale developments. The Applicant for this Project should do the same.

We urge the City to adopt net-zero as the GHG significance threshold for this project. This threshold is well-supported by plans for the reduction of GHG emissions in California, and particularly the CARB Climate Change Scoping Plans. The CARB 2017 Scoping Plan states that “achieving no net additional increase in GHG emissions, resulting in no contribution to GHG impacts, is an appropriate overall objective for new development.” (CARB 2017 Scoping Plan, p. 101.) Additionally, the CARB 2022 Scoping Plan reaffirms the necessity of a net zero target by expressing: “it is clear that California must transition away from fossil fuels to zero-emission technologies with all possible speed ... in order to meet our GHG and air quality targets.” (CARB 2022 Scoping Plan, p. 184.) CARB further encourages a net-zero threshold in its strategies for local actions in Appendix D to the 2022 Scoping Plan. (CARB 2022 Scoping Plan, Appendix D p. 24-26.)

Moving this Project forward as a net-zero project would not only be the right thing for the City to do, but also would help protect the City and the Applicant from CEQA GHG litigation.

CEQA GHG Significance Analysis

The EIR derived its GHG significance thresholds from the CEQA Appendix G Guidelines and concluded that the Project would have a less than significant impact because the EIR determined the Project would not generate GHG emissions that may have a significant impact on the environment, or conflict with applicable plans, policies, and regulations for the reduction of GHG emissions. (EIR, p. 3.0-143.) The EIR did not discuss the GHG impact in quantitative terms, but the CalEEMod report in the appendices indicated that the Project would have operational emissions of approximately 10,332 metric tons carbon dioxide equivalent (**MTCO_{2e}**) per year. (Appendices to the EIR, p. 120.)

The EIR erroneously claimed that the Project’s GHG impact would be less than significant, even without any mitigation. The Project would have a significant impact, and therefore the City should have adopted measures to mitigate the full extent of the Project’s cumulative GHG impact as required by CEQA.

Consistency with Identified Applicable Plans

To support the City’s conclusion that the Project would not conflict with an applicable plan, policy, or regulation for GHG emissions reductions, the EIR included a discussion of Assembly Bill 32, as well as the CARB 2022 and 2017 Scoping Plans. This significance analysis

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Letter 1, page 3

*Comment Letter to City of Porterville
Henderson Commercial Project*

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violates CEQA by overlooking the Project's conflict with the 2022 Scoping Plan and the 2017 Scoping Plan, in addition to the EIR's failure to acknowledge and analyze all applicable plans for the reduction of GHGs.

The 2022 Scoping Plan sets a goal for 50% of all industrial energy demand to be electrified by 2045 (2022 CARB Scoping Plan, p. 77).¹ The EIR includes a table to demonstrate consistency but does not make an adequate showing that the Project is consistent with this goal. The EIR indicates that the Project would use Southern California Edison for its electricity, which only sources one-third of its energy from eligible renewable resources.² Additionally, the Project has no measures to ensure that it would fully displace its fossil fuel use with low-carbon alternatives by 2045. Thus, the Project creates a conflict with the 2022 Scoping Plan by its considerable reliance on diesel fuel and other non-renewable energy sources in its operations.

The 2017 Scoping Plan was developed to facilitate California's compliance with SB 32, which requires statewide GHG emissions to be reduced to 40% below 1990 levels by 2030. (Health & Safety Code § 38566.) In the chart analyzing consistency with the 2017 Scoping Plan, the EIR did not discuss how the Project is consistent with some of the Scoping Plan's goals, including the 2050 goal of 80% below 1990 levels. (EIR, p. 3.0-146 – 3.0-148.) The 2017 Scoping Plan also sets out statewide goals for total GHG emissions targets of 6 MTCO₂e/capita by 2030, and 2 MTCO₂e/capita by 2050 (CARB Scoping Plan, p. 99). The Project's per-service population GHG emissions would be over 340 MTCO₂e per capita, greatly exceeding the 2050 target.³ This target would need to be achieved within the Project's lifespan, which is likely going to continue through 2050, making the Project inconsistent with the goals set out by the CARB 2017 Scoping Plan.⁴ The EIR's conclusion that the Project would be consistent with the CARB Scoping Plans is not supported by substantial evidence.

Assembly Bill 32 is Not Applicable Because It Is Outdated

Assembly Bill 32 (AB 32) set a goal for 1990-level GHG emissions by 2020, a goal already achieved. It does not reflect the requirements of more stringent GHG reduction mandates that have superseded it. Given the evolving climate policy landscape, consistency with AB 32 cannot adequately demonstrate that the Project would have a less than significant GHG impact, as it is an outdated and inapplicable policy.

¹ 2022 Scoping Plan located at: <https://ww2.arb.ca.gov/sites/default/files/2023-04/2022-sp.pdf>

² Southern California Edison 2022 Power Content Label. https://www.sce.com/sites/default/files/custom-files/PDF_Files/SCE_2022_Power_Content_Label_B%26W.pdf

³ $10,332 \text{ MTCO}_2\text{e} \div 30 \text{ employees} = 344.4 \text{ MTCO}_2\text{e per capita}$

Employee data obtained from "Jobs" entry on CEQAnet: <https://ceqanet.opr.ca.gov/2023060320/3>.

⁴ $63,290 \text{ MTCO}_2\text{e per year} \div 4,177 \text{ employees} = 15.15 \text{ MTCO}_2\text{e per capita}$

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The EIR Should Have Analyzed All Applicable Plans

The City chose, as its second GHG threshold, whether the Project would “conflict with any applicable plan, policy or regulation of an agency adopted for the purpose of reducing the emissions of greenhouse gases.” (EIR, p. 3.0-143.) This language requires that the EIR analyze the Project’s consistency with all other applicable plans, not just the plans that the City prefers to analyze.

In particular, the EIR must also demonstrate consistency with Executive Order B-55-18 (EO B-55-18). EO B-55-18 requires the State of California to achieve carbon neutrality—net zero GHG emissions—by 2045. The Project is inconsistent with EO B-55-18 because it does not prohibit the use of gasoline, diesel, and natural gas. The Project would cause heavy-duty trucks associated with deliveries to the commercial and restaurant uses of the Project operations. Restaurant operations often use gas stoves and other GHG-intensive equipment. Burning non-renewable fuels results in substantial GHG emissions, preventing the Project from ever achieving carbon neutrality, unless it enters into agreements with the applicant or future tenant to ensure that fossil fuel use is on track to be eliminated or offset by 2045. Thus, the Project would conflict with EO B-55-18.

Further, the City asserts that the SJVAPCD’s Climate Action Plan (CAP) does not apply to the Project, but fails to acknowledge that Tulare County, where the City is located, also has its own CAP with applicable measures for reducing GHG impacts from development projects such as this one. Thus, EIR should have analyzed consistency with the Tulare County CAP as an applicable plan for the reduction of GHGs.

Lastly, even though the EIR included a discussion of the (SJVAPCD) Joaquin Valley Air Pollution Control District recommended threshold of 29% below business as usual (BAU), and the reduced goal of 21.7% below BAU in the 2014 First Update to the Scoping Plan, the analysis did not discuss how this Project would conform to those applicable goals for the reduction of GHGs.

As stated by the City’s chosen threshold, conflict with *any* applicable policy would be a significant GHG impact. Consequently, because the Project is inconsistent with applicable plans for the reduction of GHGs, it is significant under the City’s chosen threshold.

Conclusion

In conclusion, the determination of less-than-significant GHG impact after mitigation violates CEQA because it is not supported by substantial evidence. The proposed Project would conflict with applicable plans for the reduction of GHGs and would contribute to a cumulatively significant GHG impact. The City should have concluded that the Project’s GHG impact is significant and included mitigation to the extent required by CEQA.

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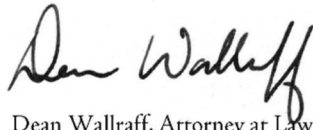
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February 7, 2025*

Please put Advocates for the Environment on the list of interested parties to receive updates about the progress of this potential project approval. We make this request under Public Resources Code, section 21092.2.

Sincerely,

A handwritten signature in black ink that reads "Dean Wallraff". The signature is fluid and cursive, with the first name "Dean" and last name "Wallraff" clearly distinguishable.

Dean Wallraff, Attorney at Law
Executive Director, Advocates for the Environment

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Response to Comment Letter 1

Comment 1. *Advocates for the Environment submits the comments in this letter regarding the proposed Henderson Commercial Project (Project), located near west Henderson Avenue and State Route 65 in the City of Porterville (City). This Project proposes to develop the 10.54-acre project site with a total of 91,335 square feet of retail and restaurant buildings.*

We are a non-profit public-interest law firm that uses environmental law to fight to improve the environment in California. We have reviewed the Environmental Impact Report (EIR) released in December 2024 and submit comments regarding the sufficiency of the EIR's Greenhouse-Gas (GHG) analysis under the California Environmental Quality Act (CEQA).

Response to Comment 1: The comment provides a brief description of the proposed Henderson Commercial Project, as well as a brief description of Advocates for the Environment. The comment notes that Advocates for the Environment reviewed the DEIR and provided comments. The comment does not raise any specific project-related environmental issues under CEQA, and therefore no further response is required.

Comment 2. *The City Should Require the Project to be Net-Zero.*

Given the current regulatory context and technological advancements, a net-zero significance threshold is feasible and extensively supportable.

Climate damages will keep increasing until we reach net zero GHG emissions, and there is a California state policy requiring the state to be net-zero by 2045. It therefore is economically unsound to construct new buildings that are not net-zero.

We urge the City to adopt net-zero as the GHG significance threshold for this project. This threshold is well-supported by plans for the reduction of GHG emissions in California, and particularly the CARB Climate Change Scoping Plans. The CARB 2017 Scoping Plan states that “achieving no net additional increase in GHG emissions, resulting in no contribution to GHG impacts, is an appropriate overall objective for new development.” (CARB 2017 Scoping Plan, p. 101.) Additionally, the CARB 2022 Scoping Plan reaffirms the necessity of a net zero target by expressing: “it is clear that California must transition away from fossil fuels to zero-emission technologies with all possible speed ... in order to meet our GHG and air quality targets.” (CARB 2022 Scoping Plan, p. 184.) CARB further encourages a net-zero threshold in its strategies for local actions in Appendix D to the 2022 Scoping Plan. (CARB 2022 Scoping Plan, Appendix D p. 24-26.)

Moving this Project forward as a net-zero project would not only be the right thing for the City to do, but also would help protect the City and the Applicant from CEQA GHG litigation.

Response to Comment 2. The commenter asserts that given the current regulatory context and technological advancements, a net-zero significance threshold is feasible and “extensively supportable.” The commenter provides general information regarding the source of GHG emissions and claims that it is more affordable to construct new projects as net-zero than seek to obtain the same level of GHG reductions through retrofitting of existing buildings. The commenter states that climate damage will continue until net-zero emissions is required, references State law mandates addressing net-zero emissions in 2045 and concludes summarily that it is “economically unsound to construct new buildings that are not net-zero.” The commenter purports to provide examples of several large-scale projects that have moved forward as net-zero communities after losing CEQA lawsuits to environmental groups and notes that the project should do the same (i.e., move forward as a net-zero community).

This comment does not specifically question the GHG impact analysis or less than significant determination made in the Draft EIR, but rather urges the City to employ a different threshold of significance to evaluate the Project’s potential environmental effects. Public agencies may use their discretionary powers granted by laws other than CEQA to mitigate environmental impacts and/or to adopt thresholds of significance.

CEQA does also not expand the powers granted by other laws or otherwise confer an independent grant of authority to impose mitigation measures on a project. When imposing mitigation for a project’s significant environmental effects, a public agency may only exercise those powers provided by legal authority independent of CEQA (PRC § 21004). The CEQA Guidelines specify that CEQA does not grant new or independent powers to public agencies (CEQA Guidelines § 15040). Accordingly, an agency’s exercise of discretionary powers must be within the scope of the power granted by laws and be consistent with express or implied limitations (CEQA Guidelines § 15040(d),(e)). Mitigation measures that are beyond the powers conferred by law on lead agencies are legally infeasible.

Furthermore, regarding the commenter’s assertion that the City should have adopted a net-zero GHG emissions threshold of significance in its CEQA analysis, the selection of a threshold of significance is a discretionary policy decision that must be based on substantial evidence and legal authority. The City has established and applied a GHG significance threshold that is supported by substantial evidence, which is further detailed below.

The selection of the threshold used in the GHG emissions analysis is outlined on pages 3.0-143 to 3.0-145, under the “Thresholds of Significance” and “Approach to Analysis” subsections of the GHG impact analysis. As detailed in the DEIR, the Project’s GHG emissions would result in a

significant impact on the environment is determined by assessing consistency with relevant GHG reduction plans. This threshold applied in the analysis aligns with statewide guidance and reflects current regulatory requirements, technological feasibility, and economic considerations. As noted in more detail in the DEIR (page 3.0-144), Section 15064.4(b) of the CEQA Guidelines states that a lead agency may take into account the following three considerations in assessing the significance of impacts from GHG emissions.

- Consideration #1: The extent to which the project may increase or reduce GHG emissions as compared to the existing environmental setting.
- Consideration #2: Whether the project emissions exceed a threshold of significance that the lead agency determines applies to the project.
- Consideration #3: The extent to which the project complies with regulations or requirements adopted to implement a statewide, regional, or local plan for the reduction or mitigation of GHG emissions.

The determination of whether the Project's GHG emissions would cause a significant environmental impact is based on assessing consistency with applicable GHG reduction plans and thresholds. This approach aligns with Consideration #3 of Section 15064.4(b) of the CEQA Guidelines, and the City's selected threshold appropriately reflects this consideration. Furthermore, as described on pages 3.0-144 to 3.0-145 of the DEIR, this threshold also aligns with the SJVAPCD's guidance for assessing impacts from GHG emissions. Specifically, the SJVAPCD's Guidance for Valley Land-use Agencies in Addressing GHG Emission Impacts for New Projects Under CEQA notes that projects that comply with an approved GHG emission reduction plan or GHG mitigation program meeting would have a less than significant impact on climate change. Therefore, by applying a threshold consistent with SJVAPCD's guidance, the City ensures that its significance determination is grounded in established regulatory frameworks and best practices for addressing climate change impacts under CEQA.

A lead agency's selection of a specific threshold of significance need only be supported by substantial evidence in the record. The City has met this standard by providing detailed analysis in the DEIR, including quantification of emissions, evaluation of applicable regulations, and consistency with statewide climate goals.

The City has determined that a net-zero significance threshold is infeasible and not appropriate. A net-zero threshold, while aspirational, is not currently legally required as a threshold of significance for project-level CEQA review. As previously noted, the lead agency has discretion to formulate standards of significance for use in an EIR. The lead agency's choice of an appropriate threshold need only be "based to the extent possible on scientific and factual data." (CEQA Guidelines, § 15064(b)(1).) Accordingly, the City's chosen threshold of significance is

proper, supported by evidence, and consistent with CEQA and applicable case law, including League to Save Lake Tahoe. The Project's GHG emissions were analyzed accordingly, and the analysis presented in the DEIR remains valid.

As detailed in Section 3.8 of the DEIR, the proposed project's impacts related to GHGs were determined to be less than significant. Therefore, imposing an obligation on the project to be "net-zero" would not be supported under the current analysis. As detailed in the paragraph above, the City is not legally authorized under CEQA to impose mitigation measures or require applicants to incorporate project design features for impacts that have been determined to be less than significant. As such, no mitigation measures for the project to achieve net-zero GHG emissions are recommended or required to address the comment. The GHG analysis contained in the DEIR uses a threshold that meets CEQA Guideline requirements and is supported by substantial evidence (see pages 3.0-143 to 3.0-163 of the DEIR).

Furthermore, the commenter's statements as to whether it would be economically feasible to construct new projects using a net-zero standard are not supported by substantial evidence in the record and are not relevant to the City's exercise of its discretion as to the appropriate threshold to utilize in evaluating GHG impacts. The economic feasibility of requiring industrial buildings, specifically, and industrial operations more generally to be "net-zero" is factually unsupported and highly questionable given that most of the operational GHG emissions are the result on-road vehicles making trips to and from the project site (see the Air Quality, Greenhouse Gas, and Energy Analysis Report – included as an appendix to the DEIR – for a breakdown of estimated project GHG emissions by source). As noted in the DEIR, the proposed project would 11,453 average weekday trips after adjustments for internal capture and pass-by trips. These projected trips would generate the majority of the project's long-term GHG emissions and are not fully controlled by the project. The vast majority vehicles driven by future customers, employees, and other visitors to access the project site will not be owned or controlled by the City, project applicant, project developer, future tenants. As such, building decarbonization alone would not allow the project to achieve net-zero GHG emissions and the commenter's assertion that it is economically feasible for the project to be net-zero is not accurate or supported by substantial evidence in the record.

The comment has been noted for the record. The commenter does not otherwise raise a substantive issue on the content of the EIR. The Lead Agency is of the opinion that potential project impacts related to air quality and GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, and that the threshold of significance chosen by the City is supported by substantial evidence. As a result, no further analysis is required. No further changes to the document have been made or are required in response to this comment.

Comment 3. CEQA GHG Significance Analysis.

The EIR derived its GHG significance thresholds from the CEQA Appendix G Guidelines and concluded that the Project would have a less than significant impact because the EIR determined the Project would not generate GHG emissions that may have a significant impact on the environment, or conflict with applicable plans, policies, and regulations for the reduction of GHG emissions.

The EIR erroneously claimed that the Project's GHG impact would be less than significant, even without any mitigation. The Project would have a significant impact, and therefore the City should have adopted measures to mitigate the full extent of the Project's cumulative GHG impact as required by CEQA.

Response to Comment 3: The commenter builds on what was presented in Comment AFTE-2 by citing the proposed project's estimated GHG emission and suggesting that, as a result of the generation of GHG emissions, the proposed Project would have a significant impact. As noted in Response to Comment AFTE-2, a net-zero GHG emissions threshold was not applied in the analysis. There are not any requirements under CEQA that require lead agencies such as the City, to utilize a net-zero GHG emissions significance threshold. As described in the ARB 2017 Scoping Plan, "achieving net-zero increases in GHG emissions, resulting in no contribution to GHG impacts, may not be feasible or appropriate for every project. . . and the inability of a project to mitigate its GHG emissions to net-zero does not imply the project results in a substantial contribution to the cumulatively significant environmental impact of climate change under CEQA" (page 102).

The GHG analysis contained in the DEIR uses a threshold that meets CEQA Guideline requirements and is supported by substantial evidence (see pages 3.0-143 to 3.0-163 of the DEIR). These pages of the DEIR include a description of the significance criteria, assumptions and methodologies used by the City, in its discretion, to conduct this impact analysis; these issues are further detailed in Air Quality, Greenhouse Gas, and Energy Analysis Report (included as an appendix to the DEIR). As detailed in pages 3.0-143 to 3.0-163 of the DEIR, the proposed project's impacts related to GHGs were determined to be less than significant and would not require mitigation. As noted in the response to Comment AFTE-2 above, the City is not legally authorized under CEQA to impose mitigation measures or require applicants to incorporate project design features for impacts that have been determined to be less than significant.

The commenter also argues the DEIR should have analyzed, "in quantitative terms," the Project's approximately 10,332 MTCO₂e annual operational emissions. This assessment was included in the DEIR. As discussed on Page 3.0-145, the City has not adopted a GHG reduction plan or completed the GHG inventory, benchmarking, or goalsetting process required to identify a

reduction target which could allow the project to take advantage of the streamlining provisions contained in the CEQA Guidelines amendments. As such, the City does not have a significance threshold for quantitative analysis. Therefore, the project was assessed for its consistency with ARB's adopted Scoping Plans and that analysis is provided in Table 3.8-2 of the DEIR, which is a threshold regularly used by lead agencies to evaluate climate change impacts. While the projected GHG emissions were quantified and provided in the CalEEMod output files found in Appendix B, these emissions were found to not result in a potentially significant environmental impact due to the projects consistency with ARB's adopted Scoping Plans.

The commenter does not otherwise raise a substantive issue on the content of the EIR. The Lead Agency is of the opinion that potential project impacts related to air quality and GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is required. No further changes to the document have been made or are required in response to this comment.

Comment 4. *Consistency with Identified Applicable Plans.*

To support the City's conclusion that the Project would not conflict with an applicable plan, policy, or regulation for GHG emissions reductions, the EIR included a discussion of Assembly Bill 32, as well as the CARB 2022 and 2017 Scoping Plans. This significance analysis violates CEQA by overlooking the Project's conflict with the 2022 Scoping Plan and the 2017 Scoping Plan, in addition to the EIR's failure to acknowledge and analyze all applicable plans for the reduction of GHGs.

The 2022 Scoping Plan sets a goal for 50% of all industrial energy demand to be electrified by 2045 (2022 CARB Scoping Plan, p. 77). The EIR includes a table to demonstrate consistency but does not make an adequate showing that the Project is consistent with this goal. The EIR indicates that the Project would use Southern California Edison for its electricity, which only sources one-third of its energy from eligible renewable resources. Additionally, the Project has no measures to ensure that it would fully displace its fossil fuel use with low-carbon alternatives by 2045. Thus, the Project creates a conflict with the 2022 Scoping Plan by its considerable reliance on diesel fuel and other non-renewable energy sources in its operations.

The 2017 Scoping Plan was developed to facilitate California's compliance with SB 32, which requires statewide GHG emissions to be reduced to 40% below 1990 levels by 2030. (Health & Safety Code § 38566.) In the chart analyzing consistency with the 2017 Scoping Plan, the EIR did not discuss how the Project is consistent with some of the Scoping Plan's goals, including the 2050 goal of 80% below 1990 levels. (EIR,

p. 3.0-146 – 3.0-148.) The 2017 Scoping Plan also sets out statewide goals for total GHG emissions targets of 6 MTCO₂e/capita by 2030, and 2 MTCO₂e/capita by 2050 (CARB Scoping Plan, p. 99). The Project's per-service population GHG emissions would be over 340 MTCO₂e per capita, greatly exceeding the 2050 target. This target would need to be achieved within the Project's lifespan, which is likely going to continue through 2050, making the Project inconsistent with the goals set out by the CARB 2017 Scoping Plan. The EIR's conclusion that the Project would be consistent with the CARB Scoping Plans is not supported by substantial evidence.

Response to Comment 4: Much of Comment AFTE-4 is general in nature and does not raise any specific project-related environmental issues under CEQA; not further response is required to address the comment's summary of CARB's Scoping Plans.

The commenter asserts that the significance analysis violated CEQA by “overlooking the project's conflict” with the 2022 Scoping Plan and the 2017 Scoping Plan, as well as failing to acknowledge and analyze all applicable plans for the reduction of GHGs.

While that comment makes the general assertion that the Draft EIR failed to acknowledge and analyze all applicable plans for the reduction of GHGs, the commenter does not explicitly indicate any additional plans that should have been included in this portion of the comment. Comment 6 clarifies what the commenter purports should have been analyzed, and specific recommendations are addressed under Response to Comment 6.

To the extent the comment is framing the concern as one that relates to the appropriate significance threshold, see Responses 2 and 3 above (CEQA does not require an evaluation of impacts against a threshold that requires net-zero GHG emissions). As such, there is no requirement for the project to include measures to ensure that it would fully displace its fossil fuel use with low-carbon alternatives by 2045. The comment's conclusion that the project creates a conflict with the 2022 Scoping Plan is primarily based on the commenter's assertion that the Project would have a “considerable reliance on diesel fuel and other non-renewable energy sources in its operations.”

The commenter suggests that the DEIR did not evaluate the Project's consistency with the goal in the 2022 Scoping Plan for 50% of all industrial energy demand to be electrified by 2045. The commenter also states that the DEIR makes a finding of consistency in a table, but without a showing that the Project is inconsistent with this goal. SB 350 (Clean Energy and Pollution Reduction Act of 2015) sets a target for 50% of California's retail electricity sales to be supplied by renewable energy by 2030. SB 350 does not apply to the end-users, but rather it applies to all load-serving entities in California, including investor-owned utilities, publicly owned utilities,

electric service providers, and community choice aggregators. Similarly, SB 100 (The 100 Percent Clean Energy Act of 2018) builds on SB 350 and strengthens California’s commitment to clean energy by setting new targets for renewable and zero-carbon electricity. SB 100 sets a goal of 60% of retail electricity sales to be from renewable energy sources by 2030 and requires that all electricity retail sales come from renewable or zero-carbon sources (e.g., solar, wind, large hydro, possibly nuclear) by 2045. The project’s consistency with these measures is evaluated under the *Consistency with SB 32 and the 2017 Scoping Plan* discussion (DEIR pages 3.0-146 to 3.0-148). Within these discussions, it is noted that the Renewable Portfolio Standard (RPS) and renewable energy requirements established under SB 100 apply to all electricity providers serving end-use customers throughout California. The discussions also note that, as the proposed project would purchase electricity from a utility subject to the renewable energy requirements, the project would be consistent with this measure.

The commenter also suggests that the Project cannot achieve consistency with this goal because Southern California Edison (SCE) “only sources one-third of its energy from eligible renewable resources.” Because the Project would purchase electricity from a utility (SCE) that is subject to these statutory requirements, the electricity delivered to the Project will, by law, include an increasing share of renewable and zero-carbon energy over time. The Project’s reliance on grid electricity—regardless of the current composition of SCE’s energy portfolio—thus inherently supports progress toward these goals and reflects consistency with the trajectory of California’s statewide energy transition. As such, the commenter’s assertion that SCE currently supplies only one-third of its energy from eligible renewable resources is not determinative of the Project’s consistency with long-term statewide goals. These statutory goals are future-oriented, and compliance is measured at the level of utility providers based on their retail sales mix—not at the level of individual customers or projects. Moreover, the renewable content of grid electricity will continue to increase as utilities comply with SB 100 and implement new procurement strategies, meaning that any project relying on utility-supplied electricity will receive cleaner energy over time.

The commenter also states the DEIR does not discuss how the Project is consistent with the 2017 Scoping Plan’s goal of reducing GHG emissions to 80% below 1990 levels by 2050. This assertion is inaccurate. The DEIR evaluates the Project’s consistency with the 2017 Scoping Plan Update by analyzing the Project’s alignment with the specific GHG reduction measures identified in the Plan. By demonstrating consistency with these measures, the DEIR provides substantial evidence that the Project supports the State’s broader climate goals, including the long-term target of reducing emissions to 80 percent below 1990 levels by 2050. The Plan’s goals are achieved through implementation of enforceable strategies and regulatory programs. Therefore, the Project’s

consistency with these strategies supports a conclusion that it is also consistent with the Plan's overarching objectives.

The commenter also states that Project's per-service population GHG emissions would be over 340 MTCO₂e per capita, which would exceed the 2050 targets in the 2017 Scoping Plan Update. The commenter asserts that the Project's estimated GHG emissions, when evaluated on a per-service population basis, would exceed 340 MTCO₂e per capita and therefore conflict with the 2050 reduction target in the 2017 Scoping Plan Update. However, this comment relies on a single metric that is neither the exclusive nor the required method for evaluating consistency with the Scoping Plan. The 2017 Scoping Plan Update does not mandate the use of a per-capita GHG emissions threshold for project-level consistency. Instead, as detailed in Chapter 3 of the DEIR, consistency is appropriately evaluated based on whether a project supports the implementation of specific GHG reduction measures identified in the Scoping Plan. As discussed in the DEIR (see pages 3.0-146 to 3.0-148), the Project has been assessed for consistency with applicable strategies in the 2017 Scoping Plan Update. The analysis concludes that the Project would implement or support applicable measures and would not obstruct those that are not relevant to the Project's scope or operations. Furthermore, long-term GHG reduction goals (such as those targeting 2045 or 2050) are intended to be achieved through the cumulative effect of statewide policies and technological progress. Individual projects are neither required nor expected to meet these long-term targets independently. Rather, it is appropriate for a project to demonstrate consistency by aligning with the regulatory and policy framework designed to achieve these broader goals over time. Accordingly, the commenter's reliance on a per-capita emissions figure does not demonstrate inconsistency with the Scoping Plan. The Project's demonstrated consistency with applicable Scoping Plan measures provides the appropriate and CEQA-compliant basis for evaluating its contribution to statewide GHG reduction efforts.

The GHG analysis contained in the DEIR details the project's consistency with CARB's 2022 Scoping Plan. As detailed in the DEIR, the project would not conflict with relevant 2022 Scoping Plan actions or strategies that aim to achieve the State's climate target of reducing anthropogenic emissions to 85 percent below 1990 levels and achieving carbon neutrality by 2045 (see DEIR pages 3.0-149 to 3.0-162). As such, the commenter's assertion that the EIR's conclusion that the project would be consistent with the CARB Scoping Plans is not supported by substantial evidence is inaccurate; specific assertions made by the commenter are addressed in detail above. In addition, the comment's assertions regarding the conclusions presented in the DEIR are not supported by substantial evidence in the record and are not relevant to the City's exercise of its discretion as to the appropriate threshold to utilize in evaluating GHG impacts. The Lead Agency determined, as supported by the GHG analysis summarized in the DEIR (DEIR pages 3.0-149 to

3.0-162), that project impacts related to GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is required. Specifically, GHG impacts (including the project's potential to conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of GHGs) were adequately analyzed and were found to be less than significant with no mitigation required.

As such, no further changes to the document have been made or are required in response to this comment.

Comment 5. *Assembly Bill 32 is Not Applicable Because It Is Outdated.*

Assembly Bill 32 (AB 32) set a goal for 1990-level GHG emissions by 2020, a goal already achieved. It does not reflect the requirements of more stringent GHG reduction mandates that have superseded it. Given the evolving climate policy landscape, consistency with AB 32 cannot adequately demonstrate that the Project would have a less than significant GHG impact, as it is an outdated and inapplicable policy.

Response to Comment 5: The DEIR did not purport to perform a consistency analysis with AB 32. Rather, the DEIR specifies that AB 32 set a goal for 1990-level GHG emissions by 2020. As noted on page 3.0-145 of the DEIR, first occupancy at the project site is expected to occur in 2025 which is after the AB 32 target year. In addition, the DEIR notes that the State's regulatory program implementing the 2008 Scoping Plan is now fully mature and all regulations envisioned in the Scoping Plan have been adopted (DEIR page 3.0-146). While AB 32 provided the foundation for California's climate strategy, the DEIR acknowledges that State climate policy has evolved significantly since 2008. The analysis therefore focuses on the Project's consistency with the more recent and forward-looking strategies outlined in the 2017 Scoping Plan Update and the 2022 Scoping Plan, which reflect California's current climate mandates—including the carbon neutrality goal by 2045 established under AB 1279. The DEIR evaluates consistency with the specific strategies and measures in these more recent Scoping Plans (both that have future GHG reduction goals) and concludes that the Project would not conflict with these plan. These analyses support the conclusion that the Project would not conflict with the State's long-term climate objectives, including: the 2030 target (40 percent below 1990 levels), the 2045 net-zero emissions mandate, and the 2050 target (80 percent below 1990 levels). Therefore, the DEIR does not rely solely on AB 32 for its impact determination. Instead, it evaluates the Project in light of the most current and applicable State policies. This approach reflects both CEQA requirements and the current regulatory landscape.

Comment 6. *The EIR Should Have Analyzed All Applicable Plans.*

The City chose, as its second GHG threshold, whether the Project would “conflict with any applicable plan, policy or regulation of an agency adopted for the purpose of reducing the emissions of greenhouse gases.” (EIR, p. 3.0-143.) This language requires that the EIR analyze the Project’s consistency with all other applicable plans, not just the plans that the City prefers to analyze.

The Project is inconsistent with EO B-55-18 because it does not prohibit the use of gasoline, diesel, and natural gas.

Burning non-renewable fuels results in substantial GHG emissions, preventing the Project from ever achieving carbon neutrality, unless it enters into agreements with the applicant or future tenant to ensure that fossil fuel use is on track to be eliminated or offset by 2045. Thus, the Project would conflict with EO B-55-18.

Further, the City asserts that the SJVAPCD’s Climate Action Plan (CAP) does not apply to the Project, but fails to acknowledge that Tulare County, where the City is located, also has its own CAP with applicable measures for reducing GHG impacts from development projects such as this one. Thus, EIR should have analyzed consistency with the Tulare County CAP as an applicable plan for the reduction of GHGs.

Lastly, even though the EIR included a discussion of the (SJVAPCD) Joaquin Valley Air Pollution Control District recommended threshold of 29% below business as usual (BAU), and the reduced goal of 21.7% below BAU in the 2014 First Update to the Scoping Plan, the analysis did not discuss how this Project would conform to those applicable goals for the reduction of GHGs.

As stated by the City’s chosen threshold, conflict with any applicable policy would be a significant GHG impact. Consequently, because the Project is inconsistent with applicable plans for the reduction of GHGs, it is significant under the City’s chosen threshold.

Response 6. As noted in Response to Comment 3, project impacts related to GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is required (DEIR pages 3.0-149 to 3.0-162). Specifically, GHG impacts (including the project’s potential to conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of GHGs) were adequately analyzed and were found to be less than significant with no mitigation required.

As explained in Responses to Comment AFTE-2, AFTE-3, and AFTE-4, the project is not required to achieve carbon neutrality in order to be found to be less than significant in regard to GHG impacts. EO B-55-18 is an order that establishes a statewide goal for California to achieve carbon neutrality by 2045 and to maintain net negative emissions thereafter. EO B-55-18 does not impose a direct requirement on new development projects to demonstrate carbon neutrality; rather, EO B-55-18 provides a directive for certain state agencies such as the California Air Resources Board to develop and implement strategies, policies, and programs to help California reach this goal. Those strategies, policies, and programs have not yet been enacted. As noted in the DEIR, the Project would be subject to whatever applicable measures are enacted that State lawmakers decide would lead to an 80 percent reduction below 1990 levels by 2050 (DEIR page 3.0-149). Further, the GHG analysis demonstrates that the Project would not conflict with any applicable plan, policy, or regulation of an agency adopted to reduce the emissions of GHGs. Notably, the GHG analysis includes an assessment of the proposed project's consistency with ARB's adopted Scoping Plans. The 2022 Scoping Plan outlines objectives, regulations, planning efforts, and investments in clean technologies and infrastructure that outlines how the State can achieve carbon-neutrality by 2045. As documented in the GHG analysis, the proposed project would not conflict with relevant 2022 Scoping Plan actions or strategies that aim to achieve the State's climate target of reducing anthropogenic emissions to 85 percent below 1990 levels and achieving carbon neutrality by 2045. Thus, consistent with the analysis presented in the DIER, the project would not conflict with EO B-55-18.

The commenter notes that the Tulare County, where the City is located, has its own CAP with measures for reducing GHG impacts from development project. The commenter asserts that the DEIR should have analyzed consistency with the Tulare County CAP as an applicable plan for the reduction of GHGs. The Tulare County CAP has not been adopted by the City of Porterville and is only applicable to development projects within incorporated areas of Tulare County. Because the project is under the jurisdiction of the City of Porterville and is not in unincorporated Tulare County, the Tulare County CAP does not apply to the project and no further analysis is appropriate or required.

The commenter also asserts that the DEIR should have evaluated consistency with the SJVAPCD Climate Action Plan (CAP). Although the SVAPCD's CAP provides specific measures for stationary sources, for development projects like the instant Project, the CAP only provides guidance for the evaluation of the significance of climate change impacts, which are based on reducing GHG emissions to 29% below business as usual (BAU).

Notably, the DEIR performs such an analysis. In fact, the comment itself notes that the DEIR included a discussion of the SJVAPCD recommended threshold of 29% below business as usual (BAU), and the reduced goal of 21.7% below BAU in the 2014 First Update to the Scoping Plan. The comment asserts that the analysis did not discuss how the project would conform to those applicable goals for the reduction of GHGs. The GHG analysis addresses consistency with the SB 32 targets and the 2017 Scoping Plan Update, which address the project's conformance to those applicable goals for the reduction of GHGs (DEIR pages 3.0-149 to 3.0-162). In addition, as noted on page 3.0-145 of the DEIR, the SJVAPCD's 29 percent GHG reduction level is based on the target established by ARB's AB 32 Scoping Plan, approved in 2008. The GHG reduction level for the State to reach 1990 emission levels by 2020 was reduced to 21.7 percent from BAU in 2020 in the 2014 First Update to the Scoping Plan to account for slower than projected growth after the 2008 recession. First occupancy at the project site is expected to occur in 2025 which is after the AB 32 target year. The SJVAPCD has not updated its guidance to address SB 32 2030 targets or AB 1279 2045 targets. As such, 2020 has passed, the GHG reduction goals for the 2020 operational year are not relevant to the project. As such, no further response is required and no changes to the document have been made or are required in response to this comment.

Comment 7. Conclusion.

In conclusion, the determination of less-than-significant GHG impact after mitigation violates CEQA because it is not supported by substantial evidence. The proposed Project would conflict with applicable plans for the reduction of GHGs and would contribute to a cumulatively significant GHG impact. The City should have concluded that the Project's GHG impact is significant and included mitigation to the extent required by CEQA.

Response to Comment 7. This is a conclusionary statement that references back to the comment's assertions in Comments 2 through 6. See Responses to Comments 2 to 6. As detailed in Responses to Comments 2 to 6, the commenter does not provide evidence to contradict the conclusions of the Draft EIR; as such, the document has adequately addressed this issue under CEQA. No changes are warranted in response to the AFTE Comment Letter and no further response is necessary.

Comment Letter 2

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February 7, 2025

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**RE: Comments Regarding Draft Environmental Impact Report for the Proposed
Henderson Commercial Project (SCN # 2023060320)**

Dear Mrs. Calderon:

I am writing in regards to the Draft EIR for the proposed Henderson Commercial Project (the "Project"), issued in December 2024. As you may already know, we represent Mr. Gary Geiger, who is the owner of the Burger King located at 1092 W. Henderson Avenue (the "Burger King"), which is adjacent to the proposed Henderson Commercial Project and will be significantly impacted if the Project is approved by the City.

We have reviewed the Draft EIR and have prepared the following comments regarding the proposed commercial Project on Henderson that are being submitted on behalf of our client. As you know, the City has a responsibility to properly evaluate all of the potential impacts caused by a project to the surrounding environment and communities. I have previously provided comments on this proposed project on behalf of my client for the purposes of trying to get the project proponents to address fundamental flaws in their prior environmental studies and analysis.

Our prior letters and comments raised several flaws in the traffic analysis, air quality impact and impacts from loss of residential zoning that should have been adequately addressed in the Draft EIR. Overall, we do not believe that the Draft EIR satisfies its duty in evaluating the impacts caused by the proposed Project. Instead, the Draft EIR attempts to end run around CEQA's requirements that environmental impacts be properly studied, evaluated and significant impacts be mitigated by asking the City to simply issue a statement of overriding considerations.

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a. Traffic Impacts Must Be Adequately Studied and Evaluated.

As the City knows, existing traffic on Henderson Avenue is already a concern to surrounding businesses and property owners without the Project being developed. We previously requested that the Draft EIR address: (1) consider the impacts of the current design of the ingress and egress directing traffic into the exit lane of the approach; (2) address and/or correct the insufficiency of the prior August 2020 Traffic Study; (3) properly inform Caltrans of the risks with the Project and involve Caltrans with the Draft EIR; (4) evaluate the traffic impact from the Project on Prospect Street; (5) address the inclusion of cross access agreements; and (6) address the risk of the Project design constituting an inverse condemnation to the Burger King. The Draft EIR failed to address these issues.

i. Current Design of Ingress and Egress Directs Traffic into Opposite Lanes

The prior proposed design of ingress and egress from Henderson Avenue into the Project was not consistent with City Standards and noted that if the T-7 standard was applied to the proposed layout, left turning traffic would be directed into the exit lane of the approach. To remedy this, it appears that the current design now creates an uncontrolled left turn pocket further east of the main entrance directing left turn traffic from the westbound traffic across the two lanes of eastbound traffic and right into the primary point of egress from the Burger King which provides no left turn option from vehicles exiting from the Burger King drive-thru. The current design also appears to require relocation of the primary points of ingress and egress to the Burger King given that the central/main entrance to the shopping center has been pushed further west. Notably, however, the traffic entering into the proposed shopping center will drop individuals into what can only be described as a spiders web of parking and three additional quick serve drive-thru restaurants. One of those drive-thru pads appears to have a double lane drive-thru design. Given the anticipate queuing from the drive-thru restaurants, it should be anticipated that queuing will be all the way to Henderson. There is no discussion about how traffic flow or congestion from the queuing of the drive-thru pads might affect ingress from Henderson or how that will be addressed. Ultimately, there appears to be too many drive-thru pads for a commercial development of this size and that access to the retail spaces will be largely blocked or otherwise impeded. This would likely create additional hazards for potential fire or emergency responses to the site.

ii. The Traffic Study is Insufficient

It appears that based upon prior criticisms, an additional traffic study was conducted in May 2023 ("2023 Traffic Study") to correct for errors in the August 2020 Traffic Study ("2020 Traffic Study") that was wholly inadequate and insufficient. However, the 2023 Traffic Study's insufficiencies include: (1) failure to include the required CEQA-level VMT analysis; (2) failure

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to address the impacts of the lack of Prospect Street access to the Project; (3) failure to consider the traffic impacts to surrounding businesses, including my client's Burger King; and (4) failure to evaluate any traffic signal mitigation measures.

1. CEQA-Level VMT Analysis

We previously raised this same issue in our prior comments, but rather than actually conducting the VMT analysis, the 2023 Traffic Study failed to conduct or recommend a CEQA-level VMT analysis. Instead, that study assumed that the proposed Project would incorporate a locally-serving retail Project, and thus, did not perform full CEQA-level VMT analysis. The 2023 Traffic Study cites to the Tulare County SB 743 Guidelines, June 8, 2020, in support of its conclusion that "the project meets the definition of local-serving retail, it is presumed to have a less than significant transportation impact under CEQA." (DEIR at 3.0-239.)

The 2023 Traffic Study recognizes that the Tulare County SB 743 Guidelines does not contain a "defined building size in the guidelines which preclude screening for retail projects." Yet goes on to state that the project meets the definition of locally serving for the following reasons:

- The project offers additional options for shopping locally in Porterville.
- The project is considered an infill project, with residential, retail, school, and other land uses nearby which would allow the opportunity for combining trips, and also reduces the radius of travel distance to the site. Being an infill project, it will attract shoppers which may have travelled further in order to shop at similar establishments.
- Notwithstanding the fact that the guidelines do not state a size restriction for locally serving retail, none of the shops shown on the site plan are over 25,000 square feet in size. Generally, stores that are 25,000 square feet or less would not be a regional draw for customers and would serve a more local customer base.

(DEIR at 3.0-239)

However, the statement that the retail shops are not over 25,000 square feet is not correct, as at least one of the proposed sites, Major 4, is almost 26,000 square feet with another at 25,000 and the total of approximately 73,500 square feet for the retail portion of the Project. With a total proposed Project consisting of the development of retail and restaurant buildings on approximately 10.54 acres of land, up to a total of 92,060 square feet of building area, this Project does not qualify for local-serving and is instead regional-serving. This is based not only on the size of the proposed Project, but also the close proximity of the proposed location to other regional-serving retail centers, and its inclusion of two large retail businesses.

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As the City and the Project proponent are aware, Regional-serving Projects, “can lead to substitution of longer trips for shorter ones, may tend to have a significant impact.” (Technical Advisory on Evaluating Transportation Impacts in CEQA, State of California Governor’s Office of Planning and Research, December 2018, page 16.) State guidance on this topic shows that in general, “...retail Project including stores *larger than 50,000 square feet* might be considered regional-serving, and so lead agencies *should undertake an analysis to determine whether the project might increase or decrease VMT.*” (Technical Advisory on Evaluating Transportation Impacts in CEQA, page 17 (2018), (emphasis added).) Even the Tulare County SB 743 Guidelines state that “*ifn cases where there is reasonable doubt on whether a project is local serving or regional, County staff can exercise an option of requesting, or requiring, a market study to assist in the evaluation/determination of localness or regionality.*” (Tulare County SB 743 Guidelines, June 8, 2020, at § 3.2.2 (Emphasis added).)

Further, the Project is located adjacent to other existing regionally-serving retail shopping centers, such as the Walmart retail center at the northwest corner of the Henderson Avenue/Prospect Avenue intersection, and the Target/Kohl’s retail center at the southwest corner of the Henderson Avenue/Prospect Avenue intersection. This further supports the conclusion that the project is regional-serving along with the fact that the Project will provide retail space for a DD’s Discount, Ross Dress for Less, Five Below, and Burlington Coat Factory. (See, Project Map, NWC Henderson Avenue & State HW 65, Retail California). Ross Dress for Less and Burlington Coat Factory are both regional-serving retail. Thus, the proposed retail center is regional-serving, and will likely lead to an a net increase in total VMT and a likelihood of significant transportation impacts that must be fairly evaluated. (See, Technical Advisory on Evaluating Transportation Impacts in CEQA, page 26.)

The Project proponent and the City cannot end run around CEQA’s VMT analysis requirement by simply concluding under these circumstances that the Project is “local-serving”. To do so would make the final EIR completely inadequate and defective. Therefore, the EIR must appropriately consider the proposed retail Project as regional-serving and undertake a CEQA-level VMT analysis.

2. Prospect Street Access Issues.

The City has previously stated in its September 4, 2020 letter to Project Development Team that, “[t]he Fire Department requires an alternative fire access that is readily accessible and separate from the primary point of access. Given the commercial nature of this area, and the residential use and zoning of the northerly properties, Prospect and Henderson have been consistently cited as points of connection.” (September 4, 2020 Letter from Community Development Department to Project Development Team.) Similarly, the City has stated that,

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“[b]uilding permits will not be issued without the recorded cross access agreements in place. The Project Code references the importance of adequate circulation, but the requirement to provide access for all parcels to Henderson Avenue *and to Prospect Street* is generated by the Fire Department.” (September 4, 2020 Letter from Community Development Department to Project Development Team (Emphasis added).) Thus, it appears that the City was going to require access to the Project from Prospect Street for potential fire access, yet it does not appear that in the development plan that this separate access will be provided. Prospect Street access was also not considered as a mitigation measure to the Project’s apparent “significant and unavoidable environmental impacts”. There is no explanation for the failure to consider alternative access from Prospect as a mitigation measure in the Draft EIR.

3. Traffic Impacts to Existing Surrounding Businesses Must Be Studied and Fairly Considered.

As previously raised, the Draft EIR should have studied and fully analyzed the impacts of the Project on the surrounding businesses. Although the 2023 Traffic Study provided a level of service (LOS) analysis to the impact on surrounding intersections, it did not include the project trips at the two project driveways on Henderson Avenue on its project trip assignment exhibit and did not conduct the level of service (LOS) analyses for the two project driveways on Henderson Avenue. Additionally, neither the Draft EIR nor anywhere in the 2023 Traffic Study was there any disclosure or evaluation of the severe impact that the two-proposed driveways on Henderson Avenue would have on the existing driveways that currently serve the Burger King restaurant located at 1092 W. Henderson Avenue. There was likewise no effort to collect traffic counts at the existing driveways to determine the impact of the proposed retail project traffic on the existing Burger King driveway operations. This analysis was specifically requested previously to be included within the scope of the Draft EIR.

4. Traffic Signal Mitigation Measure Must Be Evaluated and Included.

It appears that there will be no traffic signal associated with the ingress/egress points to the Project site. Prior studies of the Project recommended either a left-in worm island median or a single-lane roundabout instead of the traffic signal. However, none of the studies to date have provided any explanation as to why the installation of a traffic signal was not recommended at the intersection, despite the installation of the traffic signal being warranted under every analysis scenario, including existing conditions. Additionally, the 2023 Traffic Study did not analyze the impact of not including a traffic signal at the intersection, which would potentially contribute to excessive queueing and an increase of idling cars, potentially also affecting the off ramps of SR-

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65. The Draft EIR should have included the alternative of installing a traffic signal to control the traffic surrounding the Project.

iii. *The EIR Fails to Provide Sufficient Information on Project and Traffic Impacts to Support a Statement of Overriding Considerations.*

The Draft EIR states that “[a]s described in Chapter 3, it was determined that all impacts were either less than significant, or could be mitigated to a less than significant level with the exception of the following:

Transportation – Conflict with Plan/Program (project and cumulative level)

Even with the mitigation measures described in Chapter 3, Environmental Setting, Impacts, and Mitigation Measures, of this Draft EIR, impacts in this issue area would be significant and unavoidable.” (DEIR at ES-4.)

Chapter 3, section 3.17 provides information and analysis on transportation/traffic. Despite utilizing an improper LOS analysis and not a VMT analysis, the Draft EIR admits that “the intersections at North Prospect Street and West Henderson Avenue and at North Newcomb Street and West Henderson Avenue, at both AM and PM Peak Hours, will be at LOS E with Project implementation.” (DEIR at 3.0-236.) The Draft EIR then proposes the following mitigation measures: 1) Modifying the eastbound right turn lane to eastbound through/right lane traffic at North Prospect Street and West Henderson Avenue; 2) Modifying the westbound right turn lane to westbound through/right lane at North Prospect Street and West Henderson Avenue; 3) Adding one westbound through lane at North Newcomb Street and West Henderson Avenue; and 4) Modifying the northbound through/right lane to northbound right turn lane at North Newcomb Street and West Henderson Avenue. (*Id.*)

The Draft EIR then admits, without discussion, that despite these proposed mitigation measures, those same intersections will be at LOS E after mitigation. Thus, “[i]ntersection and roadway segment improvements will be needed in the years 2025 and 2043 to maintain or improve the operational level of service of the street system in the vicinity of the Project; however, the intersection at North Prospect Street and West Henderson Avenue will remain at a LOS E after mitigation implementation. Therefore, with implementation of all feasible mitigation measures, the Project will result in *significant and unavoidable impacts*.” (DEIR at 3.0-238.) This same conclusion is repeated, without further discussion under the cumulative impacts portion of the Draft EIR. (See, DEIR at 3.0-240.) There is no explanation or discussion on any other mitigation measures that were or should have been considered that would mitigate the noted significant impacts or why any such mitigation measures would not be feasible under the circumstances. One notable missing discussion was alternative access from Prospect Ave as noted above.

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Before approving a project with significant unavoidable environmental impacts, a public entity must make an express written determination that the project's benefits outweigh any potential environmental harm. (PRC § 21081, subd. (b); Guidelines, §§ 15043, 15093; *City of Marina v. Board of Trustees of the California State University* (2006) 39 Cal.4th 341, 350 (*Marina*).) As provided in PRC section 21081, subdivision (b), the agency must find “that specific overriding economic, legal, social, technological, or other benefits of the project outweigh the significant effects on the environment.” Such a determination “is known as a statement of overriding considerations.” (*Federation of Hillside & Canyon Assns. v. City of Los Angeles* (2004) 126 Cal.App.4th 1180, 1198, citing Guidelines, § 15093.)

A statement of overriding considerations reflects the final stage in the decision making process by the public body. A public agency can approve a project with significant environmental impacts *only if it finds such effects can be mitigated or concludes that unavoidable impacts are acceptable because of overriding concerns*. (Pub. Resources Code, § 21081; Guidelines, §§ 15091 and 15092 (Emphasis added).) “If approval of the project will result in significant environmental effects which ‘are not at least substantially mitigated, the agency shall state in writing the specific reasons to support its action based on the final EIR and/or other information in the record.’” (*Concerned Citizens of S. Cent. L.A. v. Los Angeles Unified Sch. Dist.* (1994) 24 Cal. App. 4th 826, 847; Guidelines, § 15093, subd. (b).) These reasons constitute the statement of overriding considerations which is intended to demonstrate the balance struck by the body in weighing the ‘benefits of a proposed project against its unavoidable environmental risks.’ (*Sierra Club v. Contra Costa County* (1992) 10 Cal.App.4th 1212, 1222; Guidelines, § 15093, subds. (a) and (c))

However, “[a] statement of overriding considerations is not a substitute for the [infeasibility] findings required by Public Resources Code section 21081, subdivision (a).” *Federation of Hillside & Canyon Assns. v. City of Los Angeles* (2004) 126 Cal.App.4th 1180, 1201 (*Federation II*); Guidelines, § 15091, subd. (f).) “Rather, a statement of overriding considerations supplements those findings and supports an agency's determination to proceed with a project despite adverse environmental effects.” (*Federation II*, supra, at p. 1201.) It “is intended to demonstrate the balance struck by the body in weighing the ‘benefits of a proposed project against its unavoidable environmental risks.’” (*Sierra Club v. Contra Costa County*, supra 10 Cal.App.4th at 1222; citing, Guidelines, § 15093, subds.(a) and (c).) “While the mitigation and feasibility findings typically focus on the feasibility of specific proposed alternatives and mitigation measures, the statement of overriding considerations focuses on the larger, more general reasons for approving the project, such as the need to create new jobs, provide housing, generate taxes, and the like.” (*Concerned Citizens*, supra, 24 Cal.App.4th at p. 847.)

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Override findings are not sufficient unless they “demonstrate the balance struck” by an agency in “weighing the benefits of the proposed project against its unavoidable adverse impacts.” (*Concerned Citizens*, supra, 24 Cal.App.4th at 849.) Additionally, “a statement of overriding considerations must be supported by substantial evidence contained in ‘the final EIR and/or other information in the record.’” (*Sierra Club v. Contra Costa County*, supra, 10 Cal.App.4th at 1223; citing, Guidelines, § 15093, subd. (b).)

Here, the Draft EIR does not provide sufficient and legally adequate information required and necessary for informed decision making. An EIR will be found legally inadequate—and subject to independent review for procedural error—where it omits information that is both required by CEQA and necessary to informed discussion. (See, e.g., *Save Our Peninsula Committee v. Monterey County Bd. of Supervisors* (2001) 87 Cal.App.4th 99, 118; (*Planning & Conservation League v. Department of Water Resources* (2000) 83 Cal.App.4th 892, 911.) An instructive example of this type of error is provided in *Sierra Club v. State Bd. of Forestry* (1994) 7 Cal.4th 1215. There, the “record contained no site-specific data regarding the presence of four old-growth-dependent species,” and it reflected the agencies’ failure to make “site-specific recommendations regarding mitigation measures.” (*Id.* at 1236.) Under those circumstances, the “absence of any information regarding the presence of the four old-growth-dependent species on the site ... made any meaningful assessment of the potentially significant environment impacts of timber harvesting and the development of site-specific mitigation measures impossible.” (*Id.* at 1236–1237.) “***In evaluating and approving the timber harvest plan in the absence of such data and recommendations the board failed to proceed in the manner prescribed by CEQA.***” (*Id.* at 1236 (Emphasis added).)

Like the situation in *Sierra Club v. State Bd. of Forestry*, the absence of information in the Draft EIR, particularly as it relates to the lack of VMT analysis and the lack of meaningful mitigation measures or alternatives, renders the Draft EIR legally inadequate. It is not enough to eschew the responsibilities to conduct the legally required, site specific, analysis and ask for a statement of overriding considerations from the City instead. The City needs to be fully informed about why and how the significant impacts are unavoidable and why the available mitigation measures are either insufficient or infeasible. Only when that information is included in the Draft EIR will the City be able to evaluate any specific overriding economic, legal, social, technological, or other benefits of the project that outweigh the significant effects on the environment. Without that information, any conclusion by the City in that regard would be legally insufficient and proper subject to judicial challenge.

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b. *Air Quality Concerns and Green House Gas (GHG) Impacts Must Be Adequately Addressed.*

We previously raised concerns about the Project will likely cause an increase in idling cars because of the (1) the design of the ingress and egress into the Project and (2) the inclusion of three double drive-thru pads in the Project. The scope of the Draft EIR must therefore include any environmental impacts from excessive idling from vehicles at the Project site. As discussed above, the current design of the ingress and egress will likely lead to excessive queueing on Henderson Avenue. The excessive queueing on Henderson Avenue will mean that there will be a large number of idling cars, which will likely have significant air impacts. Additionally, the Project involves the addition of three quick serve drive-thru buildings. Two of the spaces are anticipated to be a Raising Canes and an In N Out, which have a notorious reputation for having long queues. The long queues will likely lead to a large line of vehicles that will be idling for significant periods of time. While the Draft EIR admits that “[m]ost motor vehicle emissions occur when employee and customer vehicles travel to and from the Project site and not during parking and idling on the site.” (DEIR at 3.0-41)

The idling cars from these queuing sources should have been evaluated for potential significant air impacts along with any excessive queueing on Henderson Avenue resulting from the Project. Instead, the Draft EIR used traffic volumes near the Project site, with Project trips, from the traffic impact analysis. (See, DEIR at 3.0-42) The Project-specific traffic impact study reported the number of average daily trips for the proposed Project: 11,453 average weekday trips after adjustments for internal capture and pass-by trips along with traffic volumes at seven (7) intersections near the project site. (*Id.*) The Draft EIR then compared this to a 1992 CO Plan that it used as a worst-case scenario because it included a CO hot spot analysis for four busy intersections in Los Angeles at the peak morning and afternoon time periods. The Draft EIR then concludes that “none of the intersections near the Project site would have peak-hour traffic volumes exceeding those at the intersections modeled in the 1992 CO Plan. Furthermore, there would not be any reason unique to the local meteorology to conclude that this intersection would yield higher CO concentrations if modeled in detail because the Project site is not located in an area where air flow would be severely restricted, such as a tunnel or canyon. In conclusion, the addition of the proposed Project’s daily trips would not generate a CO hotspot at local intersections and operational CO impact would be less than significant.” (*Id.*) However, the concern that was raised was excessive queueing from three on-site drive-thru pads, at least one of which will have a double drive-thru. The unique nature of the triple queuing drive-thru pads makes this analogy between his Project and the 1992 CO Plan distinguishable. The Draft EIR should have contained site specific data and analysis on impacts to localized emissions of CO, PM10, PM2.5 and NOX.

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In addition, the Draft EIR for the Project needed to have a sufficient greenhouse gas (GHG) evaluations and mitigation. In 2006, the Legislature adopted Assembly Bill 32, which required California to reduce its greenhouse gas (GHG) emissions to 1990 levels by 2020. (Health & Saf.Code § 38550, including Historical and Statutory Notes, 41B West's Ann. Health & Saf.Code (2010 supp.) foll. § 38550, p. 13.) The Commission adopted policies and rules designed to achieve these goals in the energy sector, including the recommendation that the electricity sector achieve renewable procurement at 33 percent renewable portfolio standard (RPS) by 2020. The California Air Resources Board (CARB) was tasked with implementing those rules. The CARB 2017 Scoping Plan states that “achieving no net additional increase in GHG emissions, resulting in no contribution to GHG impacts, is an appropriate overall objective for new development.” (p. 101.)

Greenhouse gas emissions from buildings, including indirect emissions from offsite generation of electricity, direct emissions produced onsite, and from construction with cement and steel, amounted to 21% of global GHG emissions in 2019. (IPCC Sixth Assessment Report, Climate Change 2022, WGIII, Mitigation of Climate Change, p. 9-4.)

On December 30, 2009, the California Resources Agency adopted amendments to the CEQA guidelines to include analysis of GHG emissions in CEQA documents, deferring significance thresholds to the lead agency. The amendments became effective on March 18, 2010. Appendix G of the CEQA guidelines, defines GHG emissions as significant if a project would: (a) generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment; or (b) conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases.

The most recent California state policy requires the state to be net-zero by 2045. (See, AB 1279, signed into law on September 16, 2022, - requiring the state to achieve net zero GHG emissions as soon as possible, but no later than 2045, and achieve and maintain net negative GHG emissions thereafter. It also requires the state to reduce statewide GHG emission by 85% compared to 1990 level and directs CARB to work with relevant state agencies to achieve these goals.) Therefore, any chosen alternative must meet California's broader policy goals of facilitating renewable energy development and reducing GHG emissions in the energy sector. I would urge the City to adopt net-zero as the GHG significance threshold for this Project, and require full fair-share mitigation. (See, *Napa Citizens for Honest Gov't v. Napa County Board of Supervisors* (2001) 91 Cal.App.4th 342, 364.) Here, this means mitigation of all of the Project's GHG impacts.

Unfortunately, there is no GHG data in for this project, either on a short term construction basis or a long term analysis to indicate the amount of GHG that will be produced from this project. The failure to conduct a site specific analysis on this issue renders the Draft EIR defective and

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subject to judicial challenge. Instead, the Draft EIR contains several pages of discussions on state and regional guidelines and assessed the Project simply for its consistency with ARB's adopted Scoping Plans. Those measures then detail other non-project specific measures that are being relied upon to reduce GHG emissions.

Significantly, there is a VMT measure in ARB's adopted Scoping Plans, which the Draft EIR concludes, without having actually done a VMT analysis for this Project, that there is no conflict. Instead, the Draft EIR states that "VMT reductions will play a crucial role in reducing overall transportation energy demand and achieving California's climate, air quality, and equity goals. ARB did not set regulatory limits on VMT in the 2022 Scoping Plan because the authority to reduce VMT largely lies with state, regional, and local transportation, land use, and housing agencies, along with the Legislature and its budgeting choices. *The project-specific traffic report includes a VMT analysis for the project. The traffic report found less than significant VMT impact. As such, the project would not conflict with actions in the vehicle miles traveled sector.*" The claim that a VMT analysis was done for this project is simply not a true statement, as discussed above.

Ultimately conclude, the Draft EIR concludes, without much more than blanket conclusions, that full mitigation is not being required and in fact, no mitigation measures to reduce GHG emissions is even proposed. The Draft EIR should have included site specific GHG emissions evaluation and estimates for the construction and operation phases of the project and then require the Project proponents to mitigate those impacts to zero using alternative, reasonably available mitigation measures, like purchasing carbon credits.

c. Impacts from Loss of Residential Dues to Rezoning.

We previously raised concerns about the proposed change to the zoning designation of APN 246-240-020 from Low Density Residential to Retail Centers. We argued previously that if portions of the Project include areas that must be rezoned from residential, the scope of the Draft EIR must include an evaluation of the loss of residential properties and any mitigation efforts required of the project proponent resulting from the loss of residential development. This is particularly important given the significance of residential development in California, which already has a large residential housing shortage. Further, the loss of residential zoning will increase the traffic in the area. This is especially true since the previous zone was Low-Density Residential, which would have provided less traffic to the area than the Retail Center zone.

In response, the Draft EIR admits that SB 330 generally precludes reducing a parcel's developable residential density through amending its planned land use designation. However, it contends that "such an amendment is allowed if the city "concurrently changes the development

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Claudia Calderon,
Community Development Director
February 7, 2025

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standards, policies, and conditions applicable to other parcels within the jurisdiction to ensure that there is no net loss in residential capacity.” In the context under which this Project would be considered for approval, “concurrently” is defined as “the same meeting of the legislative body.” In a process that precedes the development of this EIR, the City has initiated an amendment to the text of the Porterville Development Ordinance such that the maximum density in the RM-3 (High Density Residential) zone would increase from 30.0 to 30.5 units per acre. Taken across the city limits, that modest increase would increase the RM-3 capacity by 167 units, for a net gain of approximately 139 potential units. The City Council would consider the proposed text amendment at the same meeting at which it considers the proposed Project. Therefore, the City is complying with a statutory mandate and there is no violation of SB 330.” (DEIR at 3.0-197.) Thus the City may only rezone APN 246-240-020 from Low Density Residential to Retail Centers if it can show that there will in fact be a net increase and the ordinance is passed at the same time as any approval on the Project.

d. Conclusion.

The City has a responsibility to fully analyze and consider the potential impacts that the proposed Project will have on the surrounding environment and the community. As it stands, there are several environmental and traffic concerns regarding the proposed Project that have still not yet been adequately evaluated and feasible mitigation measures that have yet to be considered. The Draft EIR must address these concerns in its final EIR submitted to the City for the City to be able to comply with its statutory obligations under CEQA.

Sincerely,

FENNEMORE DOWLING AARON



Daniel C. Stein

DCST/csua

Responses to Comment Letter 2

Comment i. Current Design of Ingress and Egress Directs Traffic into Opposite Lanes.

The prior proposed design of ingress and egress from Henderson Avenue into the Project was not consistent with City Standards and noted that if the T-7 standard was applied to the proposed layout, left turning traffic would be directed into the exit lane of the approach. To remedy this, it appears that the current design now creates an uncontrolled left turn pocket further east of the main entrance directing left turn traffic from the westbound traffic across the two lanes of eastbound traffic and right into the primary point of egress from the Burger King which provides no left turn option from vehicles exiting from the Burger King drive-thru. The current design also appears to require relocation of the primary points of ingress and egress to the Burger King given that the central/main entrance to the shopping center has been pushed further west. Notably, however, the traffic entering into the proposed shopping center will drop individuals into what can only be described as a spiders web of parking and three additional quick serve drive-thru restaurants. One of those drive-thru pads appears to have a double lane drive-thru design. Given the anticipate queuing from the drive-thru restaurants, it should be anticipated that queuing will be all the way to Henderson. There is no discussion about how traffic flow or congestion from the queuing of the drive-thru pads might affect ingress from Henderson or how that will be addressed. Ultimately, there appears to be too many drive-thru pads for a commercial development of this size and that access to the retail spaces will be largely blocked or otherwise impeded. This would likely create additional hazards for potential fire or emergency responses to the site.

Response to Comment ii: Engineering layouts are not included in the traffic study and the geometric layout of the site access is not pertinent to level of service and operational analysis of the site. Proper engineering and design is be a part of off and on-site plan preparation and permitting. The access layout and design will be prepared using City of Porterville standards and will be reviewed and approved by the City.

The layout of the drive-thru pads mentioned in the comments will be adequate, and will not spill onto Henderson. Drive-thru queues will typically have a maximum of 10 to 12 vehicles, which as shown on the site plan, will be contained within the drive through lanes. The drive-thru lanes were designed to provide adequate queue storage. It would be unreasonable to assume that the queue from the drive-thru would back up further than the queue provided.

Comment ii. The Traffic Study is Insufficient.

It appears that based upon prior criticisms, an additional traffic study was conducted in May 2023 (“2023 Traffic Study”) to correct for errors in the August 2020 Traffic Study (“2020 Traffic Study”) that was wholly inadequate and insufficient. However, the 2023 Traffic Study’s insufficiencies include: (1) failure to include the required CEQA-level VMT analysis; (2) failure to address the impacts of the lack of Prospect Street access to the Project; (3) failure to consider the traffic impacts to surrounding businesses, including my client’s Burger King; and (4) failure to evaluate any traffic signal mitigation measures.

Response to Comment ii: Please see response to comments 1 through 4, below.

Comment 1. CEQA-Level VMT Analysis

Response to Comment 1: The comment summarized the VMT traffic section of the EIR and then states the following:

However, the statement that the retail shops are not over 25,000 square feet is not correct, as at least one of the proposed sites, Major 4, is almost 26,000 square feet with another at 25,000 and the total of approximately 73,500 square feet for the retail portion of the Project. With a total proposed Project consisting of the development of retail and restaurant buildings on approximately 10.54 acres of land, up to a total of 92,060 square feet of building area, this Project does not qualify for local-serving and is instead regional-serving. This is based not only on the size of the proposed Project, but also the close proximity of the proposed location to other regional-serving retail centers, and its inclusion of two large retail businesses.

Response: The commenter mentions a 50,000 sf threshold in the *Technical Advisory on Evaluating Transportation Impacts in CEQA* prepared by the Governor’s Office of Planning and Research, which are the guidelines that may be used when a jurisdiction has not adopted its own guidelines. A local agency is not *required* to use these guidelines.

Regardless, the City has adopted the County of Tulare SB 743 Guidelines, which govern the analysis of VMTs. Those guidelines screen out certain projects that are presumed to have a less than significant impact on VMT, including “local serving retail uses.” As explained in the DEIR, the Project has several hallmarks of local serving retail uses, including the fact that it would offer additional options for shopping locally in Porterville; the project is surrounded by existing uses, and is thus characterized as an infill project that reduces travel distances; and each of the shops will be relatively small in size—*i.e.*, less than approximately 25,000 square feet.

The commenter asserts that these guidelines do not apply because one of the buildings is approximately 26,000 square feet, and the total amount of square footage is approximately 73,500. This does not change the City's conclusion. First, the County guidelines do not include specific square footage thresholds. In other words, the 25,000 square foot figure was meant to be illustrative of the size and nature of the use; it was not intended to articulate a screening threshold. Moreover, the fact that the total square footage will be 92,060 square feet does not suggest that the project would include regional as opposed to local-serving businesses. Rather, because the individual stores are relatively small in size (*i.e.*, approximately 25,000 or less), the building size is not conducive to retail serving regional uses. In fact, the case studies in the County's guidance document suggest that even a **single** retail store of 87,035 square feet could be considered local-serving retail. In this case, there would be no big box stores approaching even half of that size.

In any event, several additional factors support the conclusion that the Project constitutes local-serving retail—*i.e.*, the infill nature of the Project, the location of the Project in the center of the City, and the need for local retail to displace trips to larger communities such as Bakersfield and Visalia. This conclusion is supported by substantial evidence.

In this case where the County of Tulare guidelines do not list a building size for screening, it is appropriate to use the 50,000 sf threshold. None of the buildings or individual shops are over 50,000 sf, in fact, the largest of the buildings is approximately half of the 50,000 threshold. The comment lists the total square footage of buildings on the site, but that is not the correct method to screen retail, the buildings should be analyzed separately. The statement that the project is regional-serving is not backed up by relevant evidence.

Comment:

As the City and the Project proponent are aware, Regional-serving Projects, "can lead to substitution of longer trips for shorter ones, may tend to have a significant impact." (Technical Advisory on Evaluating Transportation Impacts in CEQA, State of California Governor's Office of Planning and Research, December 2018, page 16.) State guidance on this topic shows that in general, "...retail Project including stores larger than 50,000 square feet might be considered regional-serving, and so lead agencies should undertake an analysis to determine whether the project might increase or decrease VMT." (Technical Advisory on Evaluating Transportation Impacts in CEQA, page 17 (2018), (emphasis added).) Even the Tulare County SB 743 Guidelines state that "[i]n cases where there is reasonable doubt on whether a project is local serving or regional, County staff can exercise an option of requesting, or requiring, a market study to assist in the evaluation/determination of localness or regionality." (Tulare County SB 743 Guidelines, June 8, 2020, at § 3.2.2 (Emphasis added).)

Response: As an initial matter, the OPR’s *Technical Advisory on Evaluating Transportation Impacts in CEQA* is inapplicable because the City has adopted the County of Tulare’s guidance. Moreover, the OPR guidance specifically recognizes that “because lead agencies will best understand their own communities and the likely travel behaviors of future project users, they are likely in the best position to decide when a project will likely be local-serving.” Further, the OPR’s guidance specifically contemplates that individual stores less than 50,000 square feet are generally local serving, while stores of over 50,000 square feet “*might* be considered regional serving.” Here, none of the stores are over 26,000 square feet. Therefore, even if applicable, the OPR guidelines provide further support to screen the Project out from further VMT analysis and likewise support the conclusion that the Project would have less than significant traffic impacts with respect to VMT.

Further, the Tulare County guidelines do say when there is a reasonable doubt, the jurisdiction has the option of requiring further studies, however, in this case that finding is supported by substantial evidence, and the fact that the project is locally serving is not in the City’s view subject to reasonable doubt.

Comment: *Further, the Project is located adjacent to other existing regionally-serving retail shopping centers, such as the Walmart retail center at the northwest corner of the Henderson Avenue/Prospect Avenue intersection, and the Target/Kohl’s retail center at the southwest corner of the Henderson Avenue/Prospect Avenue intersection. This further supports the conclusion that the project is regional-serving along with the fact that the Project will provide retail space for a DD’s Discount, Ross Dress for Less, Five Below, and Burlington Coat Factory. (See, Project Map, NWC Henderson Avenue & State HW 65, Retail California). Ross Dress for Less and Burlington Coat Factory are both regional-serving retail. Thus, the proposed retail center is regional-serving. and will likely lead to an a net increase in total VMT and a likelihood of significant transportation impacts that must be fairly evaluated. (See, Technical Advisory on Evaluating Transportation Impacts in CEQA, page 26.)*

Response: As stated above, whether the project is located adjacent to larger stores has no bearing on whether this project and how it is categorized. The comment states that the stores listed are regional-serving, but does not give evidence to support this assertion. The retail stores listed in the comment will offer additional shopping options for the residents of Porterville, instead of leaving town to go to these stores, they will be able to stay in town and therefore will reduce driving distances for those trips which will not leave Porterville. The additional shopping options is further evidence that the project is locally serving and not regional. Screening evaluation is part of the VMT analysis methodology and if the project screen out, as it does with this project, there is no need for further evaluation. This is a fair evaluation as defined in the State and Tulare County (adopted by Porterville) guidelines.

Comment: *The Project proponent and the City cannot end run around CEQA's VMT analysis requirement by simply concluding under these circumstances that the Project is "local-serving". To do so would make the final EIR completely inadequate and defective. Therefore, the EIR must appropriately consider the proposed retail Project as regional-serving and undertake a CEQA-level VMT analysis.*

Response: Screening criteria is listed in the guidelines and is part of the VMT analysis. The screening analysis is adequate in and of itself as stated in the guidelines. Substantial evidence supports the City's conclusion that the Project is local serving, and no further analysis is warranted. The fact that the project is in close proximity to two large retail buildings does not make this project regional-serving. Regional-serving criteria is based on the size and use of the building under consideration. For instance, if a fast food restaurant is adjacent to a regional serving retail use, the fast food restaurant will still be considered locally serving based on its size and use. As a result, the City does not consider adjacent retail uses as a factor in determining whether a use is "regional-serving."

Comment 2. Prospect Street Access Issues

The City has previously stated in its September 4, 2020 letter to Project Development Team that, "[t]he Fire Department requires an alternative fire access that is readily accessible and separate from the primary point of access. Given the commercial nature of this area, and the residential use and zoning of the northerly properties, Prospect and Henderson have been consistently cited as points of connection." (September 4, 2020 Letter from Community Development Department to Project Development Team.) Similarly, the City has stated that, "[b]uilding permits will not be issued without the recorded cross access agreements in place. The Project Code references the importance of adequate circulation, but the requirement to provide access for all parcels to Henderson Avenue and to Prospect Street is generated by the Fire Department." (September 4, 2020 Letter from Community Development Department to Project Development Team (Emphasis added).) Thus, it appears that the City was going to require access to the Project from Prospect Street for potential fire access, yet it does not appear that in the development plan that this separate access will be provided. Prospect Street access was also not considered as a mitigation measure to the Project's apparent "significant and unavoidable environmental impacts". There is no explanation for the failure to consider alternative access from Prospect as a mitigation measure in the Draft EIR.

Response to Comment 2: The City will require a secondary access for the Project, which will be accommodated via Prospect Street, Mulberry Avenue, or Bel Aire Circle. The Project entitlements

will conditionally approve the Project with the condition that the applicant will provide the required second access, which will be verified by City staff during the plan check review process.

Comment 3. Traffic Impacts to Existing Surrounding Businesses Must Be Studied and Fairly Considered.

As previously raised, the Draft EIR should have studied and fully analyzed the impacts of the Project on the surrounding businesses. Although the 2023 Traffic Study provided a level of service (LOS) analysis to the impact on surrounding intersections, it did not include the project trips at the two project driveways on Henderson Avenue on its project trip assignment exhibit and did not conduct the level of service (LOS) analyses for the two project driveways on Henderson Avenue. Additionally, neither the Draft EIR nor anywhere in the 2023 Traffic Study was there any disclosure or evaluation of the severe impact that the two-proposed driveways on Henderson Avenue would have on the existing driveways that currently serve the Burger King restaurant located at 1092 W. Henderson Avenue. There was likewise no effort to collect traffic counts at the existing driveways to determine the impact of the proposed retail project traffic on the existing Burger King driveway operations. This analysis was specifically requested previously to be included within the scope of the Draft EIR.

Response to Comment 3: The City of Porterville uses the Caltrans Guide to Traffic Impact Studies for traffic study requirements. The Caltrans guidelines do not require analysis of driveways, nor do they consider them as relevant. Driveway layout and design will be prepared in accordance with City standards and be reviewed and approved by the City of Porterville. Anytime a large-scale development is planned, access points must be considered. If the existing access points can remain without having an impact on the overall circulation, then they can be left in place. For this development, existing driveways would end up being too close to the new proposed ones. Modified access points had to be consolidated in order to avoid safety concerns by minimizing the number of movements and conflicts in and out of the area. The existing Burger Kings accesses were incorporated into the proposed layout to allow it to integrate as much as possible into the new overall site. Therefore, driveway analysis is not required.

Comment 4. Traffic Signal Mitigation Measure Must Be Evaluated and Included.

It appears that there will be no traffic signal associated with the ingress/egress points to the Project site. Prior studies of the Project recommended either a left-in worm island median or a single-lane roundabout instead of the traffic signal. However, none of the studies to date have

provided any explanation as to why the installation of a traffic signal was not recommended at the intersection, despite the installation of the traffic signal being warranted under every analysis scenario, including existing conditions. Additionally, the 2023 Traffic Study did not analyze the impact of not including a traffic signal at the intersection, which would potentially contribute to excessive queueing and an increase of idling cars, potentially also affecting the off ramps of SR-65. The Draft EIR should have included the alternative of installing a traffic signal to control the traffic surrounding the Project.

Response to Comment 4: It would not be in the purview of the study or the City of Porterville to recommend a signal at a driveway, which is not a City maintained facility. Signals at project driveways, if desired, are initiated by the owner and would need to go through a rigorous study and approval process through the City of Porterville.

The comment states that the signal is warranted, but does not offer any evidence. The study did not conclude that the intersection would meet warrants for a signal. Installing a signal that does not meet warrants may cause more harm than benefit by creating hazards and/or congestion. The potential for queueing for westbound traffic at a theoretical signal at the driveway may block traffic at the southbound offramp, which would create significant safety concerns. As a result, no signal is recommended at this location.

Comment iii. The EIR Fails to Provide Sufficient Information on Project and Traffic Impacts to Support a Statement of Overriding Considerations

Even with the mitigation measures described in Chapter 3, Environmental Setting, Impacts, and Mitigation Measures, of this Draft EIR, impacts in this issue area would be significant and unavoidable.” (DEIR at ES-4.)

Chapter 3, section 3.17 provides information and analysis on transportation/traffic. Despite utilizing an improper LOS analysis and not a VMT analysis, the Draft EIR admits that “the intersections at North Prospect Street and West Henderson Avenue and at North Newcomb Street and West Henderson Avenue, at both AM and PM Peak Hours, will be at LOS E with Project implementation.” (DEIR at 3.0-236.) The Draft EIR then proposes the following mitigation measures: 1) Modifying the eastbound right turn lane to eastbound through/right lane traffic at North Prospect Street and West Henderson Avenue; 2) Modifying the westbound right turn lane to westbound through/right lane at North Prospect Street and West Henderson Avenue; 3) Adding one westbound through lane at North Newcomb Street and West Henderson Avenue; and 4) Modifying the northbound through/right lane to northbound right turn lane at North Newcomb Street and West Henderson Avenue. (Id.)

*The Draft EIR then admits, without discussion, that despite these proposed mitigation measures, those same intersections will be at LOS E after mitigation. Thus, “[i]ntersection and roadway segment improvements will be needed in the years 2025 and 2043 to maintain or improve the operational level of service of the street system in the vicinity of the Project; however, the intersection at North Prospect Street and West Henderson Avenue will remain at a LOS E after mitigation implementation. Therefore, with implementation of all feasible mitigation measures, the Project will result in **significant and unavoidable impacts**.” (DEIR at 3.0-238.) This same conclusion is repeated, without further discussion under the cumulative impacts portion of the Draft EIR. (See, DEIR at 3.0-240.) There is no explanation or discussion on any other mitigation measures that were or should have been considered that would mitigate the noted significant impacts or why any such mitigation measures would not be feasible under the circumstances. One notable missing discussion was alternative access from Prospect Ave as noted above.*

Response: Senate Bill 743 took effect July 1, 2020, and changed how transportation impacts of land use projects are evaluated under CEQA. It replaces the previous focus on traffic congestion (Level of Service, or LOS) with the Vehicle Miles Traveled (VMT) metric.

Automobile delay, as described solely by LOS or similar measure of traffic congestion, is no longer considered a significant impact under CEQA. A recent appellate court decision (*Citizens for Positive Growth and Preservation v. City of Sacramento* (2019) 43 Cal.App.5th 609) confirmed that traffic congestion is no longer an environmental impact under CEQA.

Additionally, SB 743 “does not preclude the application of local general plan policies, zoning codes, conditions of approval, thresholds, or any other planning requirements pursuant to the police power or any other authority.” (see Pub. Resources Code, Section 21099(b)(4). However, OPR has provided guidance on why LOS standards should not be included within general plans.¹ According to OPR, even if a general plan contains an LOS standard and a project is found to exceed that standard, that conflict should not be analyzed under CEQA. CEQA is focused on planning conflicts that lead to environmental impacts. (*The Highway 68 Coalition v. County of Monterey* (2017) 14 Cal.App.5th 883; see, e.g., Appendix G, IX(b) [asking whether the project will “Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?”].) Auto delay, on its own, is no longer an environmental impact under CEQA. (See Pub. Resources Code, § 21099(b)(2).)

¹ California Office of Planning and Research. General Plan Guidelines. Appendix B – Transportation Safety. [General Plan Guidelines - Appendix B](#). Accessed July 2025.

Comment from introduction and conclusion:

Our prior letters and comments raised several flaws in the traffic analysis, air quality impact and impacts from loss of residential zoning that should have been adequately addressed in the Draft EIR. Overall, we do not believe that the Draft EIR satisfies its duty in evaluating the impacts caused by the proposed Project. Instead, the Draft EIR attempts to end run around CEQA's requirements that environmental impacts be properly studied, evaluated and significant impacts be mitigated by asking the City to simply issue a statement of overriding considerations.

The City has a responsibility to fully analyze and consider the potential impacts that the proposed Project will have on the surrounding environment and the community. As it stands, there are several environmental and traffic concerns regarding the proposed Project that have still not yet been adequately evaluated and feasible mitigation measures that have yet to be considered. The Draft EIR must address these concerns in its final EIR submitted to the City for the City to be able to comply with its statutory obligations under CEQA.

Response: The comment notes that the commenter issued prior letters and comments raising flaws in the traffic analysis, air quality impact, and impacts from loss of residential zoning that should have been adequately addressed in the Draft EIR.

The Draft EIR incorporated sufficient information to properly consider the potential environmental impacts of the proposed project, including, among others, those relating to air quality, transportation, and land use. In regard to the air quality impact, the commenter fails to identify any specific areas of environmental review that have not been evaluated and disclosed.

The Air Quality, Greenhouse Gas, and Energy Analysis Report was included as an attachment to the DEIR, and the methodology and analysis presented in the Report are consistent with information disclosed in the DEIR. In addition, model inputs used to estimate air pollutant and greenhouse gas emissions were selected to reflect the most accurate project information and values were selected to ensure a conservative estimate of project-generated emissions. As a result, the emission estimates included in the project-specific Air Quality, Greenhouse Gas, and Energy Analysis Report and the DEIR do not underestimate the project's generation of emissions for either construction or operations. Furthermore, the DEIR provides substantial evidence for the use of the thresholds used to make the significance determinations for the air quality impacts that relied upon emission estimates. The analysis in the DEIR and the associated significance conclusions related to the project's potential impacts to air quality resources remain accurate. As detailed in the Air Quality, Greenhouse Gas, and Energy Analysis Report and summarized in Section 3.3 and 3.8 of the DEIR, the project would result in less than significant impacts for air quality impacts with incorporation of MM AIR-1 and less than significant greenhouse gas (GHG) impacts. As such, a statement of overriding considerations is not needed due to air quality impacts.

The City is of the opinion that potential project impacts related to air quality and GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is needed. The commenter does not otherwise raise a substantive issue on the content of the EIR.

Comment b. Air Quality Concerns and Green House Gas (GHG) Impacts Must Be Adequately Addressed.

We previously raised concerns about the Project will likely cause an increase in idling cars because of the (1) the design of the ingress and egress into the Project and (2) the inclusion of three double drive-thru pads in the Project. The scope of the Draft EIR must therefore include any environmental impacts from excessive idling from vehicles at the Project site. As discussed above, the current design of the ingress and egress will likely lead to excessive queueing on Henderson Avenue. The excessive queueing on Henderson Avenue will mean that there will be a large number of idling cars, which will likely have significant air impacts. Additionally, the Project involves the addition of three quick serve drive-thru buildings. Two of the spaces are anticipated to be a Raising Canes and an In N Out, which have a notorious reputation for having long queues. The long queues will likely lead to a large line of vehicles that will be idling for significant periods of time. While the Draft EIR admits that “[m]ost motor vehicle emissions occur when employee and customer vehicles travel to and from the Project site and not during parking and idling on the site.” (DEIR at 3.0-41)

The idling cars from these queuing sources should have been evaluated for potential significant air impacts along with any excessive queueing on Henderson Avenue resulting from the Project. Instead, the Draft EIR used traffic volumes near the Project site, with Project trips, from the traffic impact analysis. (See, DEIR at 3.0-42)

Response: The project’s estimated air pollutant emissions and GHG emissions of concern are disclosed in the Air Quality, Greenhouse Gas, and Energy Analysis Report, included as an appendix to the DEIR. The Air Quality, Greenhouse Gas, and Energy Analysis Report includes a breakdown of estimated project emissions by source, explains the methodology and assumptions used to estimate emissions, and includes full modeling output files detailing the emission estimates. The emission estimates incorporated project-specific information, including the weekday, Saturday, and Sunday vehicle trips. As noted in the DEIR, the proposed project would 11,453 average weekday trips after adjustments for internal capture and pass-by trips. These projected trips would generate the majority of the project’s long-term air pollutant and GHG emissions.

Specifically, the City utilized models approved and recommended by the SJVAPCD, which is the authority for this air basin. The San Joaquin Valley Air Pollution Control District (SJVAPCD) is the expert agency with respect to air emissions and directed that CalEEMod (California Emissions

Estimator Model) be used to estimate project emissions. CalEEMod is a Statewide land use emissions computer model designed to provide a uniform platform to calculate construction and operational emissions from land use development projects, such as the proposed project. CalEEMod was developed for California Air Pollution Control Officers Association (CAPCOA) in collaboration with the California Air Districts. The model is a comprehensive tool for quantifying air quality impacts from land use projects located throughout California, is used throughout California, and can properly be used for a variety of situations where an air quality analysis is necessary, such as preparing CEQA or National Environmental Policy Act (NEPA) documents, conducting pre-project planning, and verifying compliance with local air quality rules and regulations. CalEEMod includes the gas and electric utility emissions factors pursuant to the location of the proposed project, as well as building energy zones. CalEEMod also generates default electricity and natural gas consumption that consider Title 24 standards.

The Draft EIR and underlying technical studies correctly used CalEEMod to estimate project emissions, including emissions from vehicle trips and vehicle idling. These emission estimates were compared to the applicable quantitative thresholds in the air quality section and were utilized to inform the air quality analysis. The Lead Agency is of the opinion that potential project impacts related to air quality and GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is needed. The commenter does not otherwise raise a substantive issue on the content of the EIR.

The commenter also asserts that there would be potentially significant impacts associated with idling cars and CO hot spots. The DEIR, however, was accompanied by a health risk assessment that specifically analyzed health risk associated with such potential impacts. As explained in the EIR at 3.0-48, the Health Risk Assessment found the Project would not exceed the cancer risk or chronic threshold screening levels after mitigation.

Comment: *In addition, the Draft EIR for the Project needed to have a sufficient greenhouse gas (GHG) evaluations and mitigation.*

The CARB 2017 Scoping Plan states that “achieving no net additional increase in GHG emissions, resulting in no contribution to GHG impacts, is an appropriate overall objective for new development.” (p. 101.)

Unfortunately, there is no GHG data in for this project, either on a short-term construction basis or a long-term analysis to indicate the amount of GHG that will be produced from this project. The failure to conduct a site-specific analysis on this issue renders the Draft EIR defective and subject to judicial challenge. Instead, the Draft EIR contains several pages of discussions on state and regional guidelines and assessed the Project simply for its consistency with ARB’s adopted Scoping Plans. Those measures then detail other non-project specific measures that are being relied upon to reduce GHG emissions.

Response: The comment's assertion that "there is no GHG data in for this project, either on a short-term construction basis or a long-term analysis to indicate the amount of GHG that will be produced from this project" is inaccurate, as the project's estimated GHG emissions are disclosed in the Air Quality, Greenhouse Gas, and Energy Analysis Report, included as an appendix to the DEIR. The Air Quality, Greenhouse Gas, and Energy Analysis Report includes a breakdown of estimated project GHG emissions by source, explains the methodology and assumptions used to estimate GHG emissions, and includes full modeling output files detailing the emission estimates.

In addition, the DEIR fully analyzes the project's impacts from GHG emissions. The DEIR derived its GHG significance thresholds from the CEQA Appendix G Guidelines and concluded that the Project would have a less than significant impact (see DEIR pages 3.0-143 to 3.0-163). The comment's assertions regarding the conclusions presented in the DEIR are not supported by substantial evidence in the record and are not relevant to the City's exercise of its discretion as to the appropriate threshold to utilize in evaluating GHG impacts. The City of Porterville determined, as supported by the GHG analysis summarized in the DEIR (DEIR pages 3.0-149 to 3.0-162), that project impacts related to GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is required. No changes to the document have been made or are required in response to this comment.

The commenters also asserts that "California state policy" "requires the state to be net-zero by 2045," and that the state reduce GHG emission by 85% compared to 1990 level [sic]." Please see Response to Comment 2, where this is fully addressed.

Comment: *Significantly, there is a VMT measure in ARB's adopted Scoping Plans, which the Draft EIR concludes, without having actually done a VMT analysis for this Project, that there is no conflict. Instead, the Draft EIR states that "VMT reductions will play a crucial role in reducing overall transportation energy demand and achieving California's climate, air quality, and equity goals. ARB did not set regulatory limits on VMT in the 2022 Scoping Plan because the authority to reduce VMT largely lies with state, regional, and local transportation, land use, and housing agencies, along with the Legislature and its budgeting choices. The project-specific traffic report includes a VMT analysis for the project. The traffic report found less than significant VMT impact. As such, the project would not conflict with actions in the vehicle miles traveled sector." The claim that a VMT analysis was done for this project is simply not a true statement, as discussed above.*

Ultimately conclude, the Draft EIR concludes, without much more than blanket conclusions, that full mitigation is not being required and in fact, no mitigation measures to reduce GHG emissions is even proposed. The Draft EIR should have included site specific GHG emissions evaluation and estimates for the construction and operation phases of the project and then require the Project proponents to mitigate those impacts to zero using alternative, reasonably available mitigation measures, like purchasing carbon credits.

Response: An evaluation of VMT for project traffic was conducted in accordance with CEQA requirements and is summarized on pages 3.0-239 to 3.0-240 of the DEIR. As detailed on pages 3.0-239 to 3.0-240 of the DEIR, the project was determined to result in a less than significant VMT impact and transportation impact under CEQA. As such, the statements made in the comment regarding the project's potential to result in a VMT impact and, thus invalidating the GHG impact analysis, is not accurate and is not supported by substantial evidence in the record.

Regarding the issue that “[t]he Draft EIR should have included site specific GHG emissions evaluation and estimates for the construction and operation phases of the project”, see earlier Response to Comment).

Regarding the issue that the City should require the project to be net-zero (i.e. mitigate “impacts to zero using alternative, reasonably available mitigation measures, like purchasing carbon credits.”), see response to Comment Letter 1, Comment 2).

Regarding the adequacy of the GHG analysis, see response to Comment Letter 1, Comments 2, 3, and 4.

The commenter does not otherwise raise a substantive issue on the content of the EIR. The Lead Agency is of the opinion that potential project impacts related to air quality and GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is required. No further changes to the document have been made or are required in response to this comment.

Comment c. Impacts from Loss of Residential Dues to Rezoning. The comment notes information previously presented to the City. It then states that *“the loss of residential zoning will increase the traffic in the area. This is especially true since the previous zone was Low-Density Residential, which would have provided less traffic to the area than the Retail Center zone.”*

Response: The City assumes this comment to assert that the increased traffic refers to number of vehicles and therefore to increased congestion or reduced level-of-service (LOS). Setting aside that CEQA no longer contemplates congestion or LOS impacts, the City contends that it has used the correct environmental baseline in its analysis, i.e., vacant land as opposed to any particular planned land use. Although the City could utilize multiple baselines for its assessment provided sufficient evidence existed to do so, the EIR consistently uses the existing setting—vacant land—as the baseline throughout (see *Woodward Park Homeowners Association, Inc. v. City of Fresno (Zinkin)* (2007) 150 Cal.App.4th 683, 58 Cal.Rptr.3d 102).

The comment discusses the proposed amendment to the General Plan that would change the planned land use of APN 246-240-020 from Low Density Residential to Retail Centers and states

that, in order to approve the land use change, the City must show a net increase in residential capacity would result from the concurrent zoning text amendment applicable to the RM-3 zone.

The DEIR provides this information at Page 3.0-197 as cited in the comment. However, the EIR mistakenly states that the proposed density increase from 30.0 units per acre to 30.5 units per acre would result in a net increase of 167 potential residential units, with a net gain of approximately 139 units after Project buildout. The density increase will actually result in a net increase of 90 residential units for a net gain of approximately 55 potential residential units. The EIR text has been revised as demonstrated in Chapter 3 of this Final EIR. It should be noted that the City is not under any obligation to ensure that future development occurs at this maximum density, only to ensure that a decrease in potential units at one location is accommodated by an increase in development potentially elsewhere.

Comment Letter 3

Julie A. Vance

Regional Manager

California Department of Fish and Wildlife

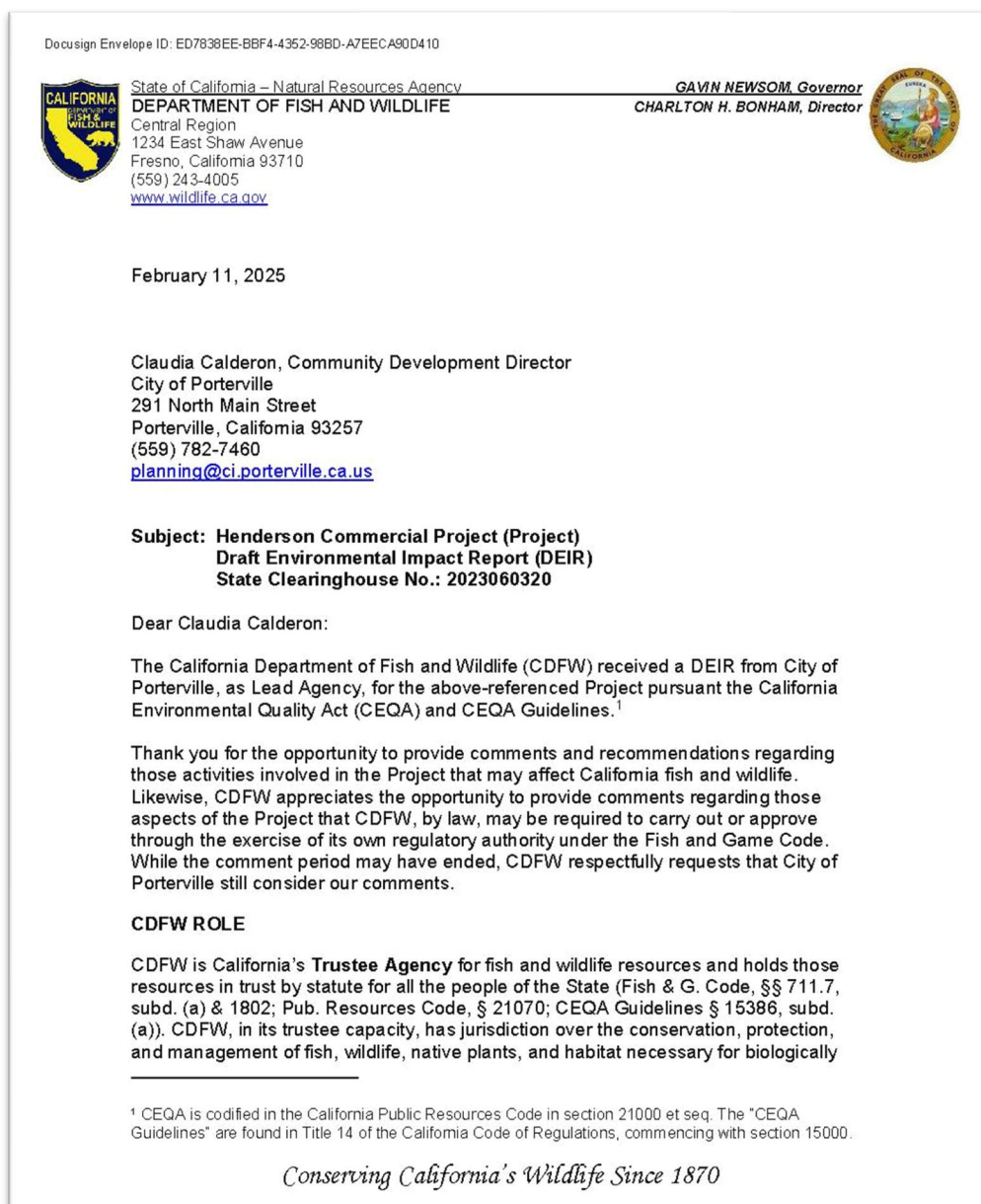
Central Region

1234 East Shaw Avenue

Fresno, CA 93710

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sustainable populations of those species (Id., § 1802.). Similarly, for purposes of CEQA, CDFW is charged by law to provide, as available, biological expertise during public agency environmental review efforts, focusing specifically on projects and related activities that have the potential to adversely affect fish and wildlife resources.

CDFW is also submitting comments as a **Responsible Agency** under CEQA (Pub. Resources Code, § 21069; CEQA Guidelines, § 15381). CDFW expects that it may need to exercise regulatory authority as provided by the Fish and Game Code. As proposed, for example, reasonably foreseeable future projects may be subject to CDFW's lake and streambed alteration regulatory authority (Fish & G. Code, § 1600 et seq.). Likewise, to the extent implementation of reasonably foreseeable future projects may result in "take" as defined by State law of any species protected under the California Endangered Species Act (CESA) (Fish & G. Code, § 2050 et seq.), related authorization as provided by the Fish and Game Code will be required.

Nesting Birds: CDFW has jurisdiction over actions with potential to result in the disturbance or destruction of active nest sites or the unauthorized take of birds. Fish and Game Code sections that protect birds, their eggs and nests include, sections 3503 (regarding unlawful take, possession or needless destruction of the nest or eggs of any bird), 3503.5 (regarding the take, possession or destruction of any birds-of-prey or their nests or eggs), and 3513 (regarding unlawful take of any migratory nongame bird).

Unlisted Species: Species of plants and animals need not be officially listed as Endangered, Rare, or Threatened on any State or federal list pursuant to CESA and/or the federal Endangered Species Act (ESA) to be considered Endangered, Rare, or Threatened under CEQA. If a species can be shown to meet the criteria specified in the CEQA Guidelines (Cal. Code Regs., tit. 14, Chapter 3, § 15380), it should be fully considered in the environmental analysis for the Project.

PROJECT DESCRIPTION SUMMARY

Proponent: Henderson & 65, LLC

Objective: The Project proposes to construct retail and restaurant buildings on approximately 10.54 acres of land. Specific Project components include: three quick serve drive-thru buildings (+/- 3,750 sf, +/- 5,500 sf, +/- 4,500 sf), major buildings and retail buildings totaling +/- 77,585 square feet (General Retail, Grocery store with alcohol sales, 24-hour drug store). The Project will tie into existing facilities for water, sewer, and stormwater. Additionally, the proposed Project will include gas, telephone, cable, and electrical improvements. The Project also includes associated improvements including parking areas, nighttime lighting, and site landscaping.

Location: The Project site is located on the northwest corner of State Route (SR) 65 and West Henderson Avenue in the north-central area of the City of Porterville,

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California. The Project is located on approximately 10.54 acres on Assessor's Parcel Numbers (APN's): 246-111-065, -026, -046, -043, -045, and 246-240-020.

COMMENTS AND RECOMMENDATIONS

CDFW offers the following comments and recommendations to assist the City of Porterville in adequately identifying and/or mitigating the Project's significant, or potentially significant, direct and indirect impacts on fish and wildlife (biological) resources. Editorial comments or other suggestions may also be included to improve the CEQA document prepared for this Project.

Aerial imagery of the Project site and its surroundings show the area contains regularly disked, vacant land. The Project site is bordered by residential housing to the north, a residential subdivision; fallow land and commercial development to the west, a frontage road to SR 65 to the east, and commercial development to the south. CDFW previously commented on the Notice of Preparation (NOP) for the Project in a letter dated July 12, 2023.

The DEIR acknowledges that the Project site is within the geographic range of several special-status wildlife species and proposes specific mitigation measures to reduce impacts to less than significant. CDFW notes that all five (5) biological measures in the DEIR incorporate recommendations from CDFW during the NOP public review period. However, the DEIR does not include evidence of a site biological resources assessment/evaluation; as a result, CDFW has concerns about the ability of some of the proposed mitigation measures to reduce impacts to less than significant and avoid unauthorized take for several special-status animal species, including, but not limited to, the State threatened Swainson's hawk (*Buteo swainsoni*), the State candidate Crotch's bumble bee (*Bombus crotchii*), and the State species of special concern American badger (*Taxidea taxus*).

Comment 1: Swainson's Hawk

Mitigation measures BIO-1 and BIO-2 of the DEIR include pre-construction surveys, nest monitoring, and compensation for loss of Swainson's hawk (SWHA) habitat intended to minimize potential impacts to SWHA. CDFW concurs with utilization of the survey protocols developed by the Swainson's Hawk Technical Advisory Committee (SWHA TAC 2000) for conducting pre-construction surveys and with the planned monitoring of active Swainson's hawk nests. Additionally, CDFW recommends including the following mitigation measures in the Final Environmental Impact Report (FEIR):

Recommended Mitigation Measure 1: SWHA Avoidance Buffer

If Project-specific ground disturbance activities will take place during the SWHA nesting season (i.e., March 1 through September 15), and active SWHA nests

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are present, CDFW recommends a minimum ½-mile no-disturbance buffer be delineated and maintained around each nest, regardless of whether it was detected by surveys or observed incidentally. These buffers would remain in place until the breeding season has ended or until a qualified biologist has determined that the birds have fledged and are no longer reliant upon the nest or parental care for survival, to prevent nest abandonment and other take of SWHA as a result of Project activities.

Recommended Mitigation Measure 2: SWHA Take Authorization

CDFW also recommends that in the event an active SWHA nest is detected, and a ½-mile no-disturbance buffer is not feasible, consultation with CDFW is warranted to discuss how to implement the Project and avoid take. If take cannot be avoided, take authorization through the acquisition of an Incidental Take Permit (ITP), pursuant to Fish and Game Code section 2081 subdivision (b) is necessary to comply with CESA.

CDFW concurs with mitigation measure BIO-2 regarding compensation for the loss of Swainson's hawk foraging habitat.

Comment 2: Crotch's bumble bee

Suitable CBB habitat, such as areas of grasslands and upland scrub that contain requisite habitat elements, such as small mammal burrows, may be present within the Project vicinity. BIO-3 describes a mitigation measure intended to minimize impacts to Crotch's bumble bee (CBB). The measure includes focused surveys and avoidance of all small mammal burrows and thatched/bunch grasses, if the surveys cannot be completed. The measure also describes activities that will be implemented if detection of CBB occurs prior to or during Project implementation, including consultation with CDFW. CDFW concurs with the described avoidance measures and the plan to pursue take authorization if take cannot be avoided. However, CDFW is concerned that the measure's language, which indicates CBB surveys would be conducted but does not specify whether they would be protocol level surveys, and therefore may not be sufficient to identify CBB and their nests nor sufficient to minimize potentially significant impacts.

As stated in CDFW's NOP comment letter, "On-site surveys provide the most valuable information for determining potential impacts of proposed projects and activities on the CBB, and subsequently developing measures to avoid or minimize take of this species. Survey efforts should include multiple on-site surveys and should be developed to detect foraging bumble bees and potential nesting sites (nesting surveys). Survey timing should be determined on a project-by-project basis based on seasonality and when activity or foraging will most likely occur each year." Additionally, the CDFW letter states, "To increase probability of detection, bumble bee survey efforts should be

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conducted during the Colony Active Period (April-August) and when floral resources are present, ideally during peak bloom.” As it does not appear that the DEIR included an evaluation for the species, and BIO-3 does not specify the type of surveys that would be conducted prior to the initiation of the Project, CDFW recommends the addition of the following mitigation measures be incorporated in the FEIR:

Recommended Mitigation Measure 3: CBB Habitat Assessment

CDFW recommends a qualified biologist conduct a habitat assessment to determine if the Project site and the immediate surrounding vicinity contain habitat suitable to support CBB. Potential nesting sites, which include all small mammal burrows, perennial bunch grasses, thatched annual grasses, brush piles, old bird nests, dead trees, and hollow logs would need to be documented as part of the assessment.

Recommended Mitigation Measure 4: CBB Surveys Prior to Construction

If potentially suitable habitat is identified, CDFW recommends that a qualified biologist conduct focused surveys for CBB, and their requisite habitat features following the methodology outlined in the Survey Considerations for California Endangered Species Act Candidate Bumble Bee Species (CDFW 2023).

Comment 3: American badger

The DEIR also includes mitigation measures for minimizing the impact to American badger (AMBA). BIO-4 describes measures such as pre-construction surveys and avoidance buffers around maternity and non-maternity dens. CDFW concurs with the avoidance measures described; but would like to reiterate the recommendation noted in CDFW's NOP comment letter to conduct pre-construction surveys for AMBA for each phase of the Project development at least ten days prior to the beginning of Project activities.

Editorial Comments and/or Suggestions

Nesting birds: CDFW encourages that Project ground-disturbing activities occur during the bird non-nesting season; however, if ground-disturbing or vegetation-disturbing activities must occur during the nesting season (February 1st through September 15th), the Project applicant is responsible for ensuring that implementation of the Project does not result in violation of the Migratory Bird Treaty Act or relevant Fish and Game Code sections as referenced above.

CDFW further recommends that a qualified biologist conduct a pre-construction survey for active nests no more than 10 days prior to the start of ground or vegetation disturbance to maximize the probability that nests that could potentially be impacted are detected. CDFW also recommends that surveys cover a sufficient area around the

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Project site to identify nests and determine their status. A sufficient area means any area potentially affected, either directly or indirectly, by the Project. In addition to direct impacts (i.e., nest destruction), noise, vibration, and movement of workers or equipment could also affect nests. CDFW recommends that a qualified biologist establish a behavioral baseline of all identified nests. Once Project activities begin, CDFW recommends having a qualified biologist continuously monitor nests to detect behavioral changes resulting from the Project. If behavioral changes occur, CDFW recommends halting the work causing that change and consulting with CDFW for additional avoidance and minimization measures.

If continuous monitoring of identified nests by a qualified biologist is not feasible, CDFW recommends a minimum no-disturbance buffer of 250 feet around active nests of non-listed bird species and a 500-foot no-disturbance buffer around active nests of non-listed raptors. These buffers are advised to remain in place until the breeding season has ended or until a qualified biologist has determined the birds have fledged and are no longer reliant upon the nest or on-site parental care for survival. Variance from these no-disturbance buffers is possible when there is a compelling biological or ecological reason to do so, such as when the Project site would be concealed from a nest site by topography. CDFW recommends that a qualified biologist advise and support any variance from these buffers and notify CDFW in advance of implementing a variance.

CNDDDB:

Please note that the CNDDDB is populated by records through voluntary submissions of species detections. As a result, species may be present in locations not depicted in the CNDDDB but where there is suitable habitat and features capable of supporting species. A lack of an occurrence record in the CNDDDB does not mean a species is not present. In order to adequately assess any potential Project related impacts to biological resources, surveys conducted by a qualified biologist during the appropriate survey period(s) and using the appropriate protocol survey methodology are warranted in order to determine whether or not any special-status species are present at or near the Project site.

ENVIRONMENTAL DATA

CEQA requires that information developed in environmental impact reports and negative declarations be incorporated into a database, which may be used to make subsequent or supplemental environmental determinations (Pub. Resources Code, § 21003, subd. (e)). Accordingly, please report any special-status species and natural communities detected during Project surveys to the CNDDDB. The CNDDDB field survey form can be found at the following link: <https://www.wildlife.ca.gov/Data/CNDDDB/Submitting-Data>. The completed form can be mailed electronically to the CNDDDB at the following email address:

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CNDDDB@wildlife.ca.gov. The types of information reported to the CNDDDB can be found at the following link: <https://www.wildlife.ca.gov/Data/CNDDDB/Plants-and-Animals>.

FILING FEES

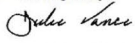
The Project, as proposed, could have an impact on biological resources, and an assessment of filing fees is necessary. Fees are payable upon filing of the Notice of Determination by the Lead Agency and serve to help defray the cost of environmental review by CDFW. Payment of the fee is required in order for the underlying project approval to be operative, vested, and final (Cal. Code Regs, tit. 14, § 753.5; Fish & G. Code, § 711.4; Pub. Resources Code, § 21089).

CONCLUSION

CDFW appreciates the opportunity to comment on the DEIR to assist the City of Porterville in identifying and mitigating Project impacts on biological resources. A Mitigation Monitoring and Reporting Program (Attachment 1) is included below to assist the City of Porterville with incorporating the recommended mitigation measures provided above.

More information on survey and monitoring protocols for sensitive species can be found at CDFW's website (<https://www.wildlife.ca.gov/Conservation/Survey-Protocols>). If you have any questions regarding this letter or further coordination, please contact Marile Colindres, Environmental Scientist, at the address provided on this letterhead, by telephone at (559) 974-3452, or by electronic mail at marile.colindres@wildlife.ca.gov.

Sincerely,

DocuSigned by:

 FA83F09FE08945A...
 Julie A. Vance
 Regional Manager

ATTACHMENT

ec: State Clearinghouse
 Governor's Office of Planning and Research
State.Clearinghouse@opr.ca.gov

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REFERENCES

California Department of Fish and Wildlife. 2023. Survey considerations for California Endangered Species Act candidate bumble bee species. California Department of Fish and Wildlife, Sacramento, California, USA.

Swainson's Hawk Technical Advisory Committee. 2000. Recommended timing and methodology for Swainson's hawk nesting surveys in California's Central Valley. Swainson's Hawk Technical Advisory Committee.

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Attachment 1

**CALIFORNIA DEPARTMENT OF FISH AND WILDLIFE
RECOMMENDED MITIGATION MONITORING AND REPORTING PROGRAM
(MMRP)**

**PROJECT: Henderson Commercial Project (Project)
Draft Environmental Impact Report (DEIR)**

SCH No.: 2023060320

RECOMMENDED MITIGATION MEASURE	STATUS/DATE/INITIALS
<i>Before Disturbing Soil or Vegetation</i>	
Swainson's hawk (SWHA)	
Recommended Mitigation Measure 2: SWHA Take Authorization	
Crotch's bumble bee (CBB)	
Recommended Mitigation Measure 3: CBB Habitat Assessment	
Recommended Mitigation Measure 4: CBB Surveys Prior to Construction	
<i>During Construction</i>	
Swainson's hawk (SWHA)	
Recommended Mitigation Measure 1: SWHA Avoidance Buffer	

Responses to Comment Letter 3:

Comment 1: CDFW concurs with pre-construction surveys, nest monitoring and compensation for loss of Swainson's hawk, and concurs with utilization of the Swainson's Hawk Technical Advisory Committee survey protocols. CDFW also recommends including an Avoidance Buffer and SWHA Take Authorization mitigation measure.

Response to Comment 1: Swainson's hawk mitigation is included as BIO-1 and BIO-2 and can be found on Page 3.0-63 of the draft EIR. BIO-1 states that no-work buffers shall be implemented if nests are occupied and if an occupied Swainson's hawk nest tree is to be removed, an incidental take permit under CESA is to be obtained. As such, the City has addressed and included an avoidance buffer and SWHA Take Authorization. No further response is necessary.

Comment 2: CDFW is concerned that the mitigation included to protect Crotch's bumble bee is not sufficient to minimize potentially significant impacts. CDFW recommends including mitigation to require a CBB Habitat Assessment and CBB Survey prior to construction.

Response to Comment 2: Mitigation for Crotch's bumble bee has been included as Mitigation Measure BIO-6 in the Draft EIR, as provided in Chapter 3 of this Final EIR.

Comment 3: CDFW concurs with avoidance measures to protect American badger but would like to reiterate the recommendation noted in the NOP comment letter to conduct pre-construction surveys for AMBA for each phase of the Project development at least ten days prior to the beginning of Project activities.

Response to Comment 3: Mitigation Measure BIO-4 has been included in the EIR which details pre-construction surveys for AMBA. See Chapter 3 of this Final EIR for the text changes to the EIR.

CHAPTER THREE – Errata / Text Changes to the DEIR

Revisions and clarifications to the Draft EIR made in response to comments and information received on the Draft EIR are indicated by strikethrough text (e.g., ~~strikethrough~~), indicating deletions, and underline text (e.g., underline), indicating additions.

These updates and revisions do not constitute significant new information requiring recirculation of the Draft EIR because they do not disclose that a new significant environmental impact would result from the Project or from a new mitigation measure proposed to be implemented; that a substantial increase in the severity of an environmental impact would result unless mitigation measures are adopted that reduce the impact to a level of insignificance; that a feasible project alternative or mitigation measure considerably different from others previously analyzed would clearly lessen the significant environmental impacts of the project, but the Project proponent decline to adopt it; or that the Draft EIR was so fundamentally and basically inadequate and conclusory in nature that meaningful public review and comment were precluded (Guidelines Section 15088.5, subdivision (a)). Instead, the information merely clarifies or amplifies the information in the Draft EIR and does not result in any change in impact conclusion.

Text Changes to the Draft EIR:

Chapter 3 – Environmental Setting, Impacts & Mitigation Measures

Page 3.0-64

BIO-4 Prior to any ground disturbing activity, a qualified Biologist shall conduct pre-construction surveys for American Badger den sites within suitable habitat located within the Project site. These surveys shall be conducted no less than ~~14~~ 10 days and no more than 30 days prior to the start of ground disturbing activities in the Project area. A qualified biologist shall establish a 100-foot no-work buffer around occupied maternity dens throughout the pup-rearing season (February 15 through July 1) and a 50- foot no-work buffer around occupied dens during other times of the year. If non-maternity dens are found and cannot be avoided during construction activities, they shall be monitored for badger activity. If the qualified biologist determines that dens may be occupied, passive den exclusion measures

shall be implemented for three to five days to discourage the use of these dens prior to project disturbance activities.

Chapter 3 – Environmental Setting, Impacts & Mitigation Measures

Page 3.0-62

Suitable CBB habitat includes areas of grasslands and upland scrub that contain requisite habitat elements, such as small mammal burrows, which may be present within Project limits. CBB primarily nest in late February through late October underground in abandoned small mammal burrows but may also nest under perennial bunch grasses or thatched annual grasses, under brush piles, in old bird nests, and in dead trees or hollow logs. Therefore, ground disturbance and vegetation removal associated with project activities have the potential to significantly impact local CBB populations. BIO-3 and BIO-6 is are required to reduce potential impacts to **less than significant**.

Chapter 3 – Environmental Setting, Impacts & Mitigation Measures

Page 3.0-65

BIO-6 A qualified biologist shall conduct a habitat assessment to determine if the Project site and immediate surrounding vicinity contain habitat suitable to support the Crotch Bumble Bee (CBB). Potential nesting sites, which include all small mammal burrows, perennial bunch grasses, thatched annual grasses, brush piles, old bird nests, dead trees, and hollow logs shall be documented as part of the assessment. If potentially suitable habitat is identified, a qualified biologist shall conduct focused surveys for CB and their requisite habitat features following the methodology outlined in the Survey Considerations for California Endangered Species Act Candidate Bumble Bee Species.²

Chapter 3 – Environmental Setting, Impacts & Mitigation Measures

² California Department of Fish and Wildlife. 2023. Survey considerations for California Endangered Species Act candidate bumble bee species. California Department of Fish and Wildlife, Sacramento, California, USA.

Page 3.0-197

In a process that precedes the development of this EIR, the City has initiated an amendment to the text of the Porterville Development Ordinance such that the maximum density in the RM-3 (High Density Residential) zone would increase from 30.0 to 30.5 units per acre. Taken across the city limits, that modest increase would increase the RM-3 capacity by ~~467~~ 90 units, for a net gain of approximately ~~439~~ 55 potential units. The City Council would consider the proposed text amendment at the same meeting at which it considers the proposed Project. Therefore, the City is complying with a statutory mandate and there is no violation of SB 330.

CHAPTER FOUR – Mitigation Monitoring and Reporting Program

State law requires that a public agency adopt a monitoring program for mitigation measures that have been incorporated into the approved project to reduce or avoid significant effects on the environment. The purpose of the monitoring program is to ensure compliance with environmental mitigation during project implementation and operation. Since there are potentially significant impacts requiring mitigation associated with the project, a Mitigation Monitoring Program is included herein on the following pages.

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
Air Quality				
AIR-1: Before a construction permit is issued for the proposed Project, the Project applicant, Project sponsor, or construction contractor shall submit provide reasonably detailed compliance with one of the following requirements to the City of Porterville: Option 1) Where portable diesel engines are used during construction, all off-road equipment with engines greater than 75 horsepower shall have engines that meet either EPA or ARB Tier 4 Interim off-road emission standards. Option 2) Prior to the issuance of any demolition, grading, or building permits (whichever occurs earliest), the Project applicant and/or construction contractor shall prepare a construction operations plan that, during construction activities, requires all off-road equipment with engines greater than 75 horsepower to meet either the particulate matter emissions standards for Tier 4 Interim engines or be equipped with Level 3 diesel particulate filters. Tier 4 Interim engines shall, at a minimum, meet EPA or ARB particulate matter emissions standards for Tier 4 Interim engines. Alternatively, use of ARB-certified Level 3 diesel particulate filters on offroad equipment with engines greater than 75 horsepower can be used in lieu of Tier 4 Interim engines or in combination with Tier 4 Interim engines. The construction	Project Applicant	Prior to issuance of grading or building permits	City of Porterville	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
contractor shall maintain records documenting its efforts to comply with this requirement, including equipment lists. Off-road equipment descriptions and information shall include, but are not limited to, equipment type, equipment manufacturer, equipment identification number, engine model year, engine certification (tier rating), horsepower, and engine serial number. The Project applicant, Project sponsor, or construction contractor shall submit the records of compliance to the City of Porterville.				
Biological Resources				
BIO-1: Protect nesting Swainson's hawk No sooner than 30 days prior to any ground disturbing activity, a qualified biologist shall conduct pre-construction surveys of nests in the Project area and determine if any are occupied. The pre-construction nest surveys shall follow the protocols set out in the Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (Swainson's Hawk Technical Advisory Committee [SHTAC] 2000). Any active Swainson's hawk nests (defined as a nest used one or more times in the last five years) found within 0.5-mile of the boundary of the Project site during the nesting season (February 1 to September 1) will be monitored daily by a qualified biologist to assess whether the nest is occupied. If the nest is occupied, the qualified biologist will establish no-work buffers following CDFW's Staff Report Regarding	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
Mitigation for Impacts to Swainson's Hawks (<i>Buteo swainsoni</i>) in the Central Valley of California (CDFG 1994), and the status of the nest will be monitored until the young fledge or for the length of construction activities, whichever occurs first. Adjustments to the buffer(s) may be made in consultation with CDFW. If an occupied Swainson's hawk nest tree is to be removed, an incidental take permit under CESA will be obtained and impacts will be minimized and fully mitigated.				
BIO-2: Protect Swainson's hawk foraging ground Compensate for loss of Swainson's hawk foraging habitat (i.e., grasslands on the Project site). in accordance with the CDFW Staff Report Regarding Mitigation for Impacts to Swainson's Hawks (<i>Buteo swainsoni</i>) in the Central Valley of California. The CDFW requires that projects adversely affecting Swainson's hawk foraging habitat provide Habitat Management (HM) lands to the department. Projects within 1 mile of an active nest shall provide one acre of HM lands for each acre of development authorized (1:1 ratio). Projects within 5 miles of an active nest but greater than 1 mile from the nest shall provide 0.75 acres of HM lands for each acre of urban development authorized (0.75:1 ratio). And projects within 10 miles of an active nest but greater than 5 miles from an active nest shall provide 0.5 acres of HM lands for each acre of urban development authorized (0.5:1 ratio). No compensation is required if an active nest is not found within 10 miles of the Project	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
site.				
BIO-3: Protect Crotch Bumble Bee A qualified biologist shall conduct focused surveys for Crotch Bumble Bee (CBB), and their requisite habitat features prior to Project implementation to evaluate impacts resulting from potential ground- and vegetation-disturbing activities. If surveys cannot be completed, all small mammal burrows and thatched/bunch grasses shall avoided by a minimum of 50 feet to avoid take. If ground-disturbing activities will occur during the overwintering period (October through February), consultation with CDFW is required to discuss how to implement Project activities. Any detection of CBB prior to or during Project implementation requires consultation with CDFW to discuss how to avoid take. If CBB is identified during surveys, consultation with CDFW is required to determine if the Project can avoid take. If take cannot be avoided, take authorization prior to any ground-disturbing activities may be warranted. Take authorization would occur through issuance of an Incidental Take Permit (ITP) by CDFW, pursuant to Fish and Game Code Section 2081 subdivision (b).	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	
BIO-4: Protect American Badger Prior to any ground disturbing activity, a qualified Biologist shall conduct pre-construction surveys for American Badger den sites within suitable habitat	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
located within the Project site. These surveys shall be conducted no less than 10 days and no more than 30 days prior to the start of ground disturbing activities in the Project area. A qualified biologist shall establish a 100-foot no-work buffer around occupied maternity dens throughout the pup-rearing season (February 15 through July 1) and a 50- foot no-work buffer around occupied dens during other times of the year. If non-maternity dens are found and cannot be avoided during construction activities, they shall be monitored for badger activity. If the qualified biologist determines that dens may be occupied, passive den exclusion measures shall be implemented for three to five days to discourage the use of these dens prior to project disturbance activities.				
BIO-5: Protect nesting birds Within 30 days prior to ground disturbance activities associated with construction or grading that would occur during the nesting/breeding season of native bird species potentially nesting on the site (typically March through August in the project region, or as determined by a qualified biologist), the applicant shall have weekly surveys conducted by a qualified biologist to determine if active nests of bird species protected by the MBTA and/or the California Fish and Game Code are present in the disturbance zone or within 300 feet (500 feet for raptors and special-status species) of the disturbance	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
zone. The surveys shall continue on a weekly basis with the last survey being conducted no more than seven days prior to initiation of disturbance work. If ground disturbance activities are delayed, then additional pre-disturbance surveys shall be conducted such that no more than seven days will have elapsed between the survey and ground disturbance activities. If active nests are found, clearing and construction within 300 feet of the nest (500 feet for raptors and special-status species) shall be postponed or halted, at the discretion of the qualified biologist, until the nest is vacated and juveniles have fledged, as determined by the qualified biologist, and there is no evidence of a second attempt at nesting. Limits of construction to avoid an active nest shall be established in the field with flagging, fencing, or other appropriate barriers and construction personnel shall be instructed on the sensitivity of nest areas. The qualified biologist shall serve as a construction monitor during those periods when construction activities will occur near active nest areas to ensure that no inadvertent impacts on these nests occur. Results of the surveys shall be provided to CDFW in the Annual Mitigation Status Report.				
BIO-6: Protect Crotch Bumble Bee A qualified biologist shall conduct a habitat assessment to determine if the Project site and immediate surrounding vicinity contain habitat suitable to support	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
the Crotch Bumble Bee (CBB). Potential nesting sites, which include all small mammal burrows, perennial bunch grasses, thatched annual grasses, brush piles, old bird nests, dead trees, and hollow logs shall be documented as part of the assessment. If potentially suitable habitat is identified, a qualified biologist shall conduct focused surveys for CB and their requisite habitat features following the methodology outlined in the Survey Considerations for California Endangered Species Act Candidate Bumble Bee Species.				
Cultural Resources				
CUL – 1: • Before initiation of construction or ground-disturbing activities associated with the Project, the City shall require all construction personnel to be alerted to the possibility of buried cultural resources, including historic, archeological and paleontological resources; • The general contractor and its supervisory staff shall be responsible for monitoring the construction Project for disturbance of cultural resources; and • If a potentially significant historical, archaeological, or paleontological resource, such as structural features, unusual amounts of bone or shell, artifacts, human remains, or architectural remains or trash deposits are encountered during subsurface construction activities (i.e., trenching, grading), all construction activities within a 100-foot radius of the identified potential resource shall	Project Applicant	During construction	City of Porterville	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
cease until a qualified archaeologist evaluates the item for its significance and records the item on the appropriate State Department of Parks and Recreation (DPR) forms. The archaeologist shall determine whether the item requires further study. If, after the qualified archaeologist conducts appropriate technical analyses, the item is determined to be significant under California Environmental Quality Act, the archaeologist shall recommend feasible mitigation measures, which may include avoidance, preservation in place or other appropriate measure, as outlined in Public Resources Code Section 21083.2. The City of Porterville shall implement said measures.				
CUL – 2: In order to ensure that the proposed Project does not impact buried human remains during Project construction, the Project proponent shall be responsible for on-going monitoring of Project construction. Prior to the issuance of any grading permit, the Project proponent shall provide the City with documentation identifying construction personnel that will be responsible for on-site monitoring. If buried human remains are encountered during construction, further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent remains shall be halted until the Tulare County coroner is contacted and the coroner has made the determinations and	Project Applicant	Prior to issuance of any grading permit and ongoing during construction	City of Porterville	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
notifications required pursuant to Health and Safety Code Section 7050.5. If the coroner determines that Health and Safety Code Section 7050.5(c) require that he give notice to the Native American Heritage Commission, then such notice shall be given within 24 hours, as required by Health and Safety Code Section 7050.5(c). In that event, the NAHC will conduct the notifications required by Public Resources Code Section 5097.98. Until the consultations described below have been completed, the landowner shall further ensure that the immediate vicinity, according to generally accepted cultural or archaeological standards or practices where Native American human remains are located, is not disturbed by further development activity until the landowner has discussed and conferred with the Most Likely Descendants on all reasonable options regarding the descendants' preferences and treatments, as prescribed by Public Resources Code Section 5097.98(b). The NAHC will mediate any disputes regarding treatment of remains in accordance with Public Resources Code Section 5097.94(k). The landowner shall be entitled to exercise rights established by Public Resources Code Section 5097.98(e) if any of the circumstances established by that provision become applicable.				
Geology & Soils				

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
GEO – 1 In order to reduce on-site erosion due to project construction and operation, an erosion control plan and Storm Water Pollution Prevention Plan (SWPPP) shall be prepared for the site preparation, construction, and post-construction periods by a registered civil engineer or certified professional. The erosion control plan shall incorporate best management practices consistent with the requirements of the National Pollution Discharge Elimination System (NPDES). The erosion component of the plan must at least meet the requirements of the SWPPP required by the Central Valley RWQCB. If earth disturbing activities are proposed between October 15 and April 15, these activities shall be limited to the extent feasible to minimize potential erosion related impacts. Additional erosion control measures may be implemented in consultation with the City of Porterville. Prior to the issuance of any permit, the Project proponent shall submit detailed plans to the satisfaction of the City of Porterville. The components of the erosion control plan and SWPPP shall be monitored for effectiveness by the City of Porterville. Erosion control measures may include, but not be limited to, the following: i. Limit disturbance of soils and vegetation disturbance removal to the minimum area necessary for access and construction;	Project Applicant	Prior to issuance of grading permits	City of Porterville	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
ii. Confine all vehicular traffic associated with construction to the right-of-way of designated access roads; iii. Adhere to construction schedules designed to avoid periods of heavy precipitation or high winds; iv. Ensure that all exposed soil is provided with temporary drainage and soil protection when construction activity is shut down during the winter periods; and v. Inform construction personnel prior to construction and periodically during construction activities of environmental concerns, pertinent laws and regulations, and elements of the proposed erosion control measures.				
Transportation				
TRA-1: The Applicant shall pay the City of Porterville for their Fair Share Portion of intersection improvements described in Table 3.17-9 and as summarized below to maintain or improve the operational level of service of the street system in the vicinity of the Project. • 12.5% of adding one westbound through lane, modify northbound through/right lane to	Project Applicant	Prior to issuance of building permits	City of Porterville	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
northbound right turn lane at the N Newcomb St & W Henderson Ave intersection by 2043. 41.96% of modifying eastbound right turn lane to eastbound through/right lane, and modifying westbound right turn lane to westbound through/right lane at the N Prospect St & W Henderson Ave intersection by opening day.				

September XX, 2025

California Department of Alcoholic Beverage Control
Fresno District Office
3640 East Ashlan Ave
Fresno, CA 93726

RE: PRC 2018-024-C

To Whom It May Concern,

The City Council of the City of Porterville has elected to approve the submittal of this letter regarding the public convenience or necessity, to be served through issuance of a Type 21 General Off-sale located at the northwest corner of Henderson Ave and State Route 65, Porterville, CA.

Approval of this letter was based on the following:

1. On September 2, 2025, the City Council approved Conditional Use Permit (PRC 2018-024-C), to allow the type 21 General Off- sale alcohol license, Porterville, CA.
2. Per Section 23958.4 of the "Business and Professions Code," the subject site is located within Census Tract 35.04, which allows five (5) off-sale licenses. At the present time, five (5) off-sale licenses exist in this tract. Due to the undue concentration of off-sale licenses a Letter of Public Convenience or Necessity is required.
3. In consideration of the above, the City Council determined that public convenience or necessity will be served by the issuance of a Type 21 – General Off-sale alcohol license.

Further issuance of an off-sale license allowing the brewing and sale of beer, represents a viable economic asset to the community, which will contribute tax revenue to the local economy. The site is consistent with the General Plan Land Use Designation of Retail Centers. It also meets general plan policies that promote accessibility of services and goods within a convenient distance as well as meeting the economic development guiding policy needed to retain, improve, and promote existing businesses in Porterville. The proposed Type 21 -General Off-sale alcohol license suit the purpose of the zone district as well.

For these reasons, the City Council of the City of Porterville supports the issuance of a Type 21 - General Off-sale alcohol license.

Sincerely,

Greg Meister, Mayor

Attachment: Resolution

RESOLUTION NO. ____ - 2025

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE TO 1) ADOPT FINDINGS AND A STATEMENT OF OVERRIDING CONSIDERATIONS REQUIRED BY THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) ; 2) CERTIFY THE ENVIRONMENTAL IMPACT REPORT (SCH # 2023060320) FOR THE PROPOSED HENDERSON COMMERCIAL DEVELOPMENT PROJECT (PRC 2018-024); 3) ADOPT THE PROPOSED MITIGATION MONITORING AND REPORTING PROGRAM

WHEREAS: the City of Porterville has received the project known as the Henderson Commercial Development Project, proposing located on six parcels (APNs 246-111-065, -026, -06, 043 and -045 and 246-240-020) comprising approximately 10.54 acres; and

WHEREAS: approval of the Henderson Commercial Development project would require approval of General Plan Amendment (PRC 2018-024-GPA) and a Conditional Use Permit (PRC 2018-024-C); and

WHEREAS: pursuant to the authority and criteria contained in the California Environmental Quality Act of 1970 ("CEQA"), the City, as the Lead Agency, has analyzed the proposed Project, including the General Plan Amendment and Conditional Use Permit and has prepared an Environmental Impact Report (SCH #2024030738) (as further defined below, the "EIR") in order to evaluate the proposed Project; and

WHEREAS: in compliance with CEQA Section 21080.4, a Notice of Preparation ("NOP") was prepared by the City and distributed for public comment to the State Clearinghouse, Office of Planning and Research, responsible agencies, and other interested parties for a 30-day public review and comment period from June 13, 2023 through July 13, 2023 and following a scoping meeting during which comments were received, recirculated from July 25, 2023 through August 25, 2023; and

WHEREAS: the Draft EIR ("DEIR") was circulated for a 45-day public review and comment period from December 24, 2024 through February 9, a copy of the Draft EIR (DEIR) was circulated through the State Clearinghouse (SCH # 2023060320), posted on the City's website, and was available at the Porterville City Hall; and

WHEREAS: the public review period for the DEIR ended on February 9, 2025; and

WHEREAS: a Final EIR (FEIR) was prepared on the proposed Project consistent with CEQA Guidelines Section 15088(b), which addressed comments received on the DEIR, responses to those comments, as well as any appropriate revisions and clarifications to the DEIR; and

WHEREAS: the City of Porterville published a legal notice in compliance with State law concerning City Council consideration of the EIR in the local newspaper of general circulation, which included the date and time of the City Council consideration of certification of the EIR. In addition, a public hearing notice was mailed to each property owner within at least 500 feet of

the Plan Area, as well as to all property owners within the Plan Area, indicating the date and time of the public hearing regarding the proposed Project (including the EIR) in accordance with State law; and

WHEREAS: on September 2, 2025 the City Council conducted a duly noticed public hearing on the EIR as defined below, at which time it received input from City Staff; public comment portion was opened, and public testimony and evidence, both written and oral, was considered by the City Council, after which public testimony was closed; and

WHEREAS: the City Council has reviewed the EIR and all associated documents prepared for the project, the staff reports pertaining to the EIR, and all of the evidence received by the City Council; and

WHEREAS: Section 21000 of the Public Resources Code and Section 15000 et. seq. of Title 14 of the California Code of Regulations (“CEQA Guidelines”) which govern the preparation, content, and processing of EIRs, have been fully implemented in the preparation of the EIR; and

WHEREAS: the EIR identified certain significant and potentially significant adverse effects on the environment caused by the Master Plan; and

WHEREAS: the City Council declares that, despite the occurrence of significant environmental effects that cannot be substantially lessened or avoided through adoption of feasible mitigation measures or feasible alternatives, there exist certain overriding economic, social, technical, and other considerations for approving the project that the Council believes justify the occurrence of those impacts; and

WHEREAS: CEQA Guidelines Section 15043 affirms the City Council’s authority to approve a project even though it may cause significant effects on the environment so long as the Council makes a fully informed and publicly disclosed decision that there is no feasible way to lessen or avoid the significant effects (CEQA Guidelines Section 15091) and that there are specifically identified expected benefits from the project that outweigh the policy of reducing or avoiding significant environmental impacts of the project (CEQA Guidelines Section 15093); and

WHEREAS: after deliberation and consideration of all relevant items, the City Council desires to (1) adopt the findings and statement of overriding considerations required by CEQA Guidelines; (2) certify the EIR; (3) adopt the proposed mitigation monitoring and reporting program (“MMRP”); and

WHEREAS: all legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, IT IS RESOLVED that the City Council of the City of Porterville resolves as follows:

1. Recitals. The City Council hereby specifically finds that all the facts set forth in the recitals above are true and correct and incorporated herein.

2. EIR Contents. The EIR consists of the Final EIR including any attached appendices, the Draft EIR including attached appendices, the Notice of Preparation and comments received in response to the Notice of Preparation, the Mitigation Monitoring and Reporting Program, additions and corrections in the remaining portions of the Draft EIR that have been made pursuant to public comments and Draft EIR review including all appendices attached thereto, comments received on the Draft EIR with responses to each of the comments made, the Notice of Completion and Notice of Availability of the Draft EIR for public review, and any other information added by the Lead Agency, all hereafter collectively referred to as the “EIR” and attached hereto as Exhibit A of this Resolution.
3. Accompanying Documents to the EIR. Documents that shall accompany and be part of the EIR are the Mitigation Monitoring and Reporting Program (Chapter 4 of the FIER) and Findings of Fact and Statement of Overriding Considerations (Exhibit B).
4. Certification of Compliance with CEQA. The City Council does hereby find that the EIR (Exhibit A), the Mitigation Monitoring and Reporting Program (Chapter 4 of the FIER), and Findings of Fact and Statement of Overriding Considerations (Exhibit B) have been prepared in accordance with the requirements of CEQA.
5. CEQA Findings of Fact, Mitigation Monitoring and Reporting Program, and Statement of Overriding Considerations.
 - a. Adopt Findings of Fact. The City Council approves, accepts as its own, incorporates as if set forth in full herein, and makes each and every one of the findings contained in the Findings of Fact (Exhibit B).
 - b. Certify Environmental Impact Report. The City Council certifies that 1) the EIR has been completed in accordance with CEQA, 2) the City Council reviewed and considered information contained in the EIR prior to approving the project, and 3) the EIR reflects the City Council’s independent judgment and analysis.
 - c. Feasible and Binding Effect of Mitigation Monitoring and Reporting Program. The City Council finds that the mitigation measures described and specifically identified in the attached Mitigation Monitoring and Reporting Program are feasible and shall become binding upon the entity (such as the project proponent or the City) assigned thereby to implement the particular mitigation measures as identified in the Mitigation Monitoring and Reporting Program.

- d. Adopt Statement of Overriding Considerations. Even after the adoption of all feasible mitigation measures, certain significant or potentially significant environmental effects caused by the proposed modified Project directly, or cumulatively, will remain. The proposed Project has been carefully reviewed and the policies included in the proposed Project along with the mitigation measures identified in the EIR have avoided or substantially lessened several environmental impacts, to the extent feasible. Nonetheless, the proposed Project may have certain environmental effects which cannot be avoided or substantially lessened. The City has carefully considered all the environmental impacts that have not been mitigated to an insignificant level. Therefore, the City Council issues and approves the attached Statement of Overriding Considerations which identifies the specific economic, legal, social, technological and other considerations that render the unavoidable significant adverse environmental effects acceptable.
- e. Adopt Mitigation Monitoring and Reporting Program. The City Council adopts the Mitigation Monitoring and Reporting Program. The City Council finds that the Mitigation Monitoring and Reporting Program is designed to ensure that during Project implementation, the City and any other responsible parties implement the Project components and comply with the mitigation measures identified in the Findings of Fact and the Mitigation Monitoring and Reporting Program.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Porterville does hereby approve the Environmental Impact in a manner consistent with City codes and plans, and that the mitigation measures defined in Chapter 4 of Exhibit A shall be implemented by the developer/applicant or their partners and successors with project implementation.

PASSED, APPROVED AND ADOPTED this 2nd day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Acting City Clerk

By _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk

RESOLUTION NO. ____-2025

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING THE LAND USE DIAGRAM OF THE 2030 GENERAL PLAN TO CHANGE THE PLANNED LAND USE OF APN 246-240-020 FROM LOW DENSITY RESIDENTIAL TO RETAIL CENTERS AS PART OF THE HENDERSON COMMERCIAL DEVELOPMENT PROJECT

WHEREAS: The City Council of the City of Porterville at its regularly scheduled meeting of September 2, 2025, conducted a public hearing to consider the Henderson Commercial Development Project (Project) at the northwest corner of Henderson and State Route 65 (APNs 246-111-065, -026, -06, 043 and -045 and 246-240-020) and comprising approximately 10.54 acres; and

WHEREAS: the Project proposes to construct approximately 92,000 square feet of mixed commercial uses; and

WHEREAS: APN 246-240-002 is shown on the Land Use Diagram of the Land Use Element of the 2030 General Plan as Low Density Residential.

WHEREAS: General Plan Amendment (PRC 2018-024-GPA) proposes to change the planned land use of APN 246-240-020 from Low Density Residential to Retail Centers; and

WHEREAS: pursuant to Government Code Section 66300(b)(1)(A), the City may not take action that has the effect of reducing the developable density with respect to land where housing is an allowable use unless pursuant to Government Code Section 66300(h)(1) it takes concurrent action to change policies or regulations applicable to other property to ensure there is no net loss of residential capacity; and

WHEREAS: as it pertains to the subject situation, “concurrently” is defined in Government Code Section 66300(h)(2)(A) as “at the same meeting of the legislative body;” and

WHEREAS: under a concurrent separate action on September 2, 2025, the City Council will consider amendments to the Land Use Element of the 2030 General Plan and the Porterville Development Ordinance to increase the allowable density in the High Density Land Use Designation and the RM-3 zone district, respectively, with the record reflecting that said increase in density will result in an overall increase to residential capacity; and

WHEREAS: On September 2, 2025, the City Council certified an environmental impact report (SCH# 2023060320) prepared for the Project; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville that the Land Use Diagram of the Land Use Element of the 2030 General Plan is hereby amended to reflect Assessor’s Parcel No. 246-240-020 as Retail Centers as shown in Exhibit A for the proposed Commercial Development Project (PRC-2018-024).

PASSED, APPROVED, AND ADOPTED this 2nd day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Acting City Clerk

By _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk

RESOLUTION NO. ____-2025

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE CONTAINING FINDINGS
AND CONDITIONS IN SUPPORT OF CONDITIONAL USE PERMIT (PRC 2018-024-C),
AUTHORIZING THE HENDERSON COMMERCIAL DEVELOPMENT PROJECT AND THE SALE OF
ALCOHOL UNDER A TYPE 21 GENERAL OFF-SALE LICENSE LOCATED AT THE NORTHWEST
CORNER OF HENDERSON AND STATE ROUTE 65**

WHEREAS: The City Council of the City of Porterville, at its regular scheduled meeting of September 2, 2025, conducted a public hearing to consider the Henderson Commercial Development Project (Project) at the northwest corner of Henderson and State Route 65 (APNs 246-111-065, -026, -06, 043 and -045 and 246-240-020) and comprising approximately 10.54 acres; and

WHEREAS: Conditional Use Permit (PRC 2018-024-C) is proposed to facilitate development and operation of a mixed commercial center of approximately 92,000 square feet, including the sale of alcohol under a Type 21 off-sale general; and

WHEREAS: PDO Section 604.04. provides an avenue by which the City Council, upon making necessary findings for approval of a Conditional Use Permit; and

WHEREAS: On August 8, 2025, a notice was published in *The Porterville Recorder* setting the date, and place of a public hearing for Tuesday, September 2, 2025 and similar notices were sent to owners of property within 500 feet radius of the site and posted at City Hall and the City's website announcing the same; and

WHEREAS: The City Council of the City of Porterville received testimony from all interested parties related to the Project; and

WHEREAS: The California Department of Alcoholic Beverage Control (ABC) allows for a specific number of licenses per census tract, based on population. The subject site is located within Census Tract 35.04 and allows for four (4) On-Sale and five (5) Off-Sale alcohol licenses, without being deemed over-concentrated. Census Tract 35.04 currently contains three (3) On-Sale licenses for alcohol sales and five (5) Off-Sale licenses for alcohol sales.

WHEREAS: The City Council of the City of Porterville authorized Mayor Meister to sign the Letter of Public Convenience or Necessity due to the undue concentration of alcohol licenses within Census Tract 35.04; and

WHEREAS: The City Council of the City of Porterville adopted Resolution No. XX-2025, thereby certifying an environmental impact report (SCH# 2023060320) for the Henderson Commercial Development Project, of which Conditional Use Permit (PRC 2018-024-C) is a component; and

WHEREAS: The City Council of the City of Porterville received testimony from all interested parties related to said Conditional Use Permit (PRC 2018-024-C); and

WHEREAS: The City Council made the following findings pursuant to PDO Section 604.04, the evidence for said findings substantiated in the record:

1. That the proposed project will advance the goals and objectives of, and is consistent with, the policies of the General Plan and any other applicable plan that the City has adopted.
 - LU-G-1: Promote a sustainable balanced land use pattern that responds to existing needs and future needs of the city.
 - ED-G-2: Retain, improve, and promote existing businesses in Porterville.
 - ED-G-5: Retain existing local businesses and foster local start-ups.
 - ED-G-7: Create an image for Porterville that will attract and retain economic activity.
2. The subject site is consistent with the General Plan Land Use Designation and Zoning Standards for CR (Retail Centers). The CR designation is intended to maintain a full range of retail uses. The proposed convenience store with alcohol sales would suit the purpose of the zone designation. The convenience store is a permitted use in the CR Zone, and alcohol sales may be permitted in that zone with the requested Conditional Use Permit.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville that the Henderson Commercial Development Project is hereby approved subject to compliance with all comments outlined in the PRC Comments provided for PRC 2018-024.

PASSED, APPROVED, AND ADOPTED this 2nd day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Acting City Clerk

By _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk

Findings and Statement of Overriding Considerations the Henderson Commercial Project

City of Porterville

August 2025

Introduction

Section 15091 of the California Environmental Quality Act (CEQA) Guidelines (and Section 21081 of the California Public Resources Code) require a public agency, prior to approving a project, to identify significant impacts of the project and make one or more written findings for each such impact. According to Section 21081, “no public agency shall approve or carry out a project for which an environmental impact report has been certified which identifies one or more significant effects on the environment that would occur if the project is approved or carried out unless both of the following occur:

- (a) The public agency makes one or more of the possible findings with respect to each significant effect:
 - 1. Changes or alterations have been required in, or incorporated into, the project to mitigate or avoid the significant effects on the environment.
 - 2. Those changes or alterations are within the responsibility and jurisdiction of another public agency and have been, or can and should be, adopted by that other agency.
 - 3. Specific economic, legal, social, technological, or other considerations, including considerations for the provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or alternatives identified in the environmental impact report.
- (b) With respect to significant effects which were subject to a finding under paragraph (3) of subdivision (a), the public agency finds that specific overriding economic, legal, social, technological, or other benefits of the project outweigh the significant effects on the environment.”

Section 21081.6 of CEQA also requires public agencies to adopt a monitoring and reporting program for assessing and ensuring the implementation of proposed mitigation measures. The mitigation measures identified in the Mitigation Monitoring and Reporting Plan (MMRP) for the Henderson Commercial Project, which is provided under a separate cover, are those identified within this Findings and Statement of Overriding Considerations.

The Statement of Overriding Considerations is a written statement explaining the specific reasons why the social, economic, legal, technical, or other beneficial aspects of the proposed project outweigh the unavoidable adverse environmental impacts and why the Lead Agency is willing to accept such impacts. This statement shall be based on the final EIR and/or other substantial evidence in the record.

Statement of Environmental Effects and Required Findings

This section discusses the impacts and mitigation measures identified for the Proposed Project and makes findings for all areas of potential impact. The EIR focused on those potential effects of the Proposed Project on the environment that the Lead Agency, i.e., City of Porterville (City), has determined may be significant. Chapter 3 of the EIR determined that the Proposed Project would have either no impact or less than significant impacts regarding the following issue areas:

- Aesthetics
- Agriculture & Forestry Resources
- Energy
- Greenhouse Gases / Climate Change
- Hazards & Hazardous Materials
- Hydrology & Water Quality
- Land Use & Planning
- Mineral Resources
- Noise
- Population and Housing
- Public Services
- Recreation
- Tribal Cultural Resources
- Utilities & Service Systems
- Wildfire

As described in Section 15128 of the CEQA Guidelines, and detailed in the EIR, these issues have no potential for significant impacts and required no further environmental review or analysis beyond the discussion in Chapter 3 of the Draft EIR.

Significant or potentially significant impacts prior to the application of mitigation measures have been identified for the Proposed Project in the following areas:

- Air Quality
- Biological Resources
- Cultural Resources
- Geology & Soils
- Transportation/Traffic

These resources are discussed in further detail below.

Air Quality

Description of Potential Effects

The Proposed Project would the San Joaquin Valley Air Pollution Control District's significance criteria for exposure to toxic air contaminants, specifically diesel particulate matter, a known cancer-causing pollutant. Therefore, the Proposed Project would expose sensitive receptors to substantial pollutant concentrations. However, with mitigation impacts would be reduced to a less than significant level.

Mitigation Measures

The following mitigation measures would reduce impacts related to construction and operation of the Proposed Project related to air quality:

Mitigation Measure AIR-1

Before a construction permit is issued for the proposed Project, the Project applicant, Project sponsor, or construction contractor shall submit provide reasonably detailed compliance with one of the following requirements to the City of Porterville:

Option 1 Where portable diesel engines are used during construction, all off-road equipment with engines greater than 75 horsepower shall have engines that meet either EPA or ARB Tier 4 Interim off-road emission standards.

Option 2 Prior to the issuance of any demolition, grading, or building permits (whichever occurs earliest), the Project applicant and/or construction contractor shall prepare a construction operations plan that, during construction activities, requires all off-road equipment with engines greater than 75 horsepower to meet either the particulate matter emissions standards for Tier 4 Interim engines or be equipped with Level 3 diesel particulate filters. Tier 4 Interim engines shall, at a minimum, meet EPA or ARB particulate matter emissions standards for Tier 4 Interim engines. Alternatively, use of ARB-certified Level 3 diesel particulate filters on offroad equipment with engines greater than 75 horsepower can be used in lieu of Tier 4 Interim engines or in combination with Tier 4 Interim engines. The construction contractor shall maintain records documenting its efforts to comply with this requirement, including equipment lists. Off-road equipment descriptions and information shall include, but are not limited to, equipment type, equipment manufacturer, equipment identification number, engine model year, engine certification (tier rating), horsepower, and engine serial number. The Project applicant, Project sponsor, or construction contractor shall submit the records of compliance to the City of Porterville.

Findings

For the above impacts to air quality, the following finding is made.

- ☒ Changes or alterations have been required in, or incorporated into, the project to avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- ☐ Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.

- ☐ Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

The potential impacts to air quality from implementation of the Proposed Project are found to be less than significant with mitigation.

References

Section 3.3 of the EIR addresses the Project's air quality impacts.

Biological Resources

Description of Potential Effects

The site of the Proposed Project has the potential to support special status species, and therefore the Proposed Project would have a substantial adverse effect, either directly or through habitat modifications, on Swainson's hawk, Crotch bumble bee, the American badger, and nesting birds, all of which are species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or the U.S. Fish and Wildlife Service. However, with mitigation impacts would be reduced to a less than significant level.

Mitigation Measures

The following mitigation measures would reduce impacts related to construction and operation of the Proposed Project related to biological resources:

Mitigation Measure BIO-1

No sooner than 30 days prior to any ground disturbing activity, a qualified biologist shall conduct pre-construction surveys of nests in the Project area and determine if any are occupied. The pre-construction nest surveys shall follow the protocols set out in the Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (Swainson's Hawk Technical Advisory Committee [SHTAC] 2000). Any active Swainson's hawk nests (defined as a nest used one or more times in the last five years) found within 0.5-mile of the boundary of the Project site during the nesting season (February 1 to September 1) will be monitored daily by a qualified biologist to assess whether the nest is occupied. If the nest is occupied, the qualified biologist will establish no-work buffers following CDFW's Staff Report Regarding Mitigation for Impacts to Swainson's Hawks (*Buteo swainsoni*) in the Central Valley of California (CDFG 1994), and the status of the nest will be monitored until the young fledge or for the length of construction activities, whichever occurs first. Adjustments to the buffer(s) may be made in consultation with CDFW. If an occupied Swainson's hawk nest tree is to be removed, an incidental take permit under CESA will be obtained and impacts will be minimized and fully mitigated.

Mitigation Measure BIO-2

Compensate for loss of Swainson's hawk foraging habitat (i.e., grasslands on the Project site). in accordance with the CDFW Staff Report Regarding Mitigation for Impacts to Swainson's Hawks (*Buteo swainsoni*) in the Central Valley of California. The CDFW requires that projects adversely affecting Swainson's hawk foraging habitat provide Habitat Management (HM) lands to the department. Projects within 1 mile of an active nest shall provide one acre of HM lands for each acre of development authorized (1:1 ratio). Projects within 5 miles of an active nest but greater than 1 mile from the nest shall provide 0.75 acres of HM lands for each acre of urban development authorized (0.75:1 ratio). And projects within 10 miles of an active nest but greater than 5 miles from an active nest shall provide 0.5 acres of HM lands for each acre of urban development authorized (0.5:1 ratio). No compensation is required if an active nest is not found within 10 miles of the Project site.

Mitigation Measure BIO-3

A qualified biologist shall conduct focused surveys for Crotch Bumble Bee (CBB), and their requisite habitat features prior to Project implementation to evaluate impacts resulting from potential ground- and vegetation-disturbing activities. If surveys cannot be completed, all small mammal burrows and thatched/bunch grasses shall avoided by a minimum of 50 feet to avoid take. If ground-disturbing activities will occur during the overwintering period (October through February), consultation with CDFW is required to discuss how to implement Project activities. Any detection of CBB prior to or during Project implementation requires consultation with CDFW to discuss how to avoid take. If CBB is identified during surveys, consultation with CDFW is required to determine if the Project can avoid take. If take cannot be avoided, take authorization prior to any ground-disturbing activities may be warranted. Take authorization would occur through issuance of an Incidental Take Permit (ITP) by CDFW, pursuant to Fish and Game Code Section 2081 subdivision (b).

Mitigation Measure BIO-4

Prior to any ground disturbing activity, a qualified Biologist shall conduct pre-construction surveys for American Badger den sites within suitable habitat located within the Project site. These surveys shall be conducted no less than 14 days and no more than 30 days prior to the start of ground disturbing activities in the Project area. A qualified biologist shall establish a 100-foot no-work buffer around occupied maternity dens throughout the pup-rearing season (February 15 through July 1) and a 50- foot no-work buffer around occupied dens during other times of the year. If non-maternity dens are found and cannot be avoided during construction activities, they shall be monitored for badger activity. If the qualified biologist determines that dens may be occupied, passive den exclusion measures shall be implemented for three to five days to discourage the use of these dens prior to project disturbance activities.

Mitigation Measure BIO-5

Within 30 days prior to ground disturbance activities associated with construction or grading that would occur during the nesting/breeding season of native bird species potentially nesting on the site (typically March through August in the project region, or as determined by a qualified biologist), the applicant shall have weekly surveys conducted by a qualified biologist to determine if active nests of bird species protected by the MBTA and/or the California Fish and Game Code are present in the disturbance zone or within 300 feet (500 feet for raptors and special-status species) of the disturbance zone. The surveys shall continue on a weekly basis with the last survey being conducted no more than seven days prior to initiation of disturbance work. If ground disturbance activities are delayed, then additional pre-disturbance surveys shall be conducted such that no more than seven days will have elapsed between the survey and ground disturbance activities. If active nests are found, clearing and construction within 300 feet of the nest (500 feet for raptors and special-status species) shall be postponed or halted, at the discretion of the qualified biologist, until the nest is vacated and juveniles have fledged, as determined by the qualified biologist, and there is no evidence of a second attempt at nesting. Limits of construction to avoid an active nest shall be established in the field with flagging, fencing, or other appropriate barriers and construction personnel shall be instructed on the sensitivity of nest areas. The qualified biologist shall serve as a construction monitor during those periods when construction activities will occur near active nest areas to ensure that no inadvertent impacts on these nests occur. Results of the surveys shall be provided to CDFW in the Annual Mitigation Status Report.

Findings

For the above impacts to biological resources, the following finding is made.

- ☒ Changes or alterations have been required in, or incorporated into, the project to avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- ☐ Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
- ☐ Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

The potential impacts to biological resources from implementation of the Proposed Project are found to be less than significant with mitigation.

References

Section 3.4 of the EIR addresses the Project's biological resource impacts.

Cultural Resources

Description of Potential Effects

Subsurface construction activities of the Proposed Project could potentially damage or destroy previously undiscovered historic or archaeological resources, or potentially uncover human remains. However, with mitigation impacts would be reduced to a less than significant level.

Mitigation Measures

The following mitigation measures would reduce impacts related to construction and operation of the Proposed Project related to cultural resources:

Mitigation Measure CUL-1

The following measures shall be implemented:

- Before initiation of construction or ground-disturbing activities associated with the Project, the City shall require all construction personnel to be alerted to the possibility of buried cultural resources, including historic, archeological and paleontological resources;
- The general contractor and its supervisory staff shall be responsible for monitoring the construction Project for disturbance of cultural resources; and
- If a potentially significant historical, archaeological, or paleontological resource, such as structural features, unusual amounts of bone or shell, artifacts, human remains, or architectural remains or trash deposits are encountered during subsurface construction activities (i.e., trenching, grading), all construction activities within a 100-foot radius of the identified potential resource shall cease until a qualified archaeologist evaluates the item for its significance and records the item on the appropriate State Department of Parks and Recreation (DPR) forms. The archaeologist shall determine whether the item requires further study. If, after the qualified archaeologist conducts appropriate technical analyses, the item is determined to be significant under California Environmental Quality Act, the archaeologist shall recommend feasible mitigation measures, which may include avoidance, preservation in place or other appropriate measure, as outlined in Public Resources Code Section 21083.2. The City of Porterville shall implement said measures.

Mitigation Measure CUL-2

In order to ensure that the proposed Project does not impact buried human remains during Project construction, the Project proponent shall be responsible for on-going monitoring of Project construction. Prior to the issuance of any grading permit, the Project proponent shall provide the City with documentation identifying construction personnel that will be responsible for on-site monitoring. If buried human remains are encountered during construction, further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent remains shall be halted until the Tulare County coroner is contacted and the coroner has made the determinations and notifications required pursuant to Health and Safety Code Section 7050.5. If the coroner determines that Health and Safety Code Section 7050.5(c) require that he give

notice to the Native American Heritage Commission, then such notice shall be given within 24 hours, as required by Health and Safety Code Section 7050.5(c). In that event, the NAHC will conduct the notifications required by Public Resources Code Section 5097.98. Until the consultations described below have been completed, the landowner shall further ensure that the immediate vicinity, according to generally accepted cultural or archaeological standards or practices where Native American human remains are located, is not disturbed by further development activity until the landowner has discussed and conferred with the Most Likely Descendants on all reasonable options regarding the descendants' preferences and treatments, as prescribed by Public Resources Code Section 5097.98(b). The NAHC will mediate any disputes regarding treatment of remains in accordance with Public Resources Code Section 5097.94(k). The landowner shall be entitled to exercise rights established by Public Resources Code Section 5097.98(e) if any of the circumstances established by that provision become applicable.

Findings

For the above impacts to cultural resources, the following finding is made.

- ☒ Changes or alterations have been required in, or incorporated into, the project to avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- ☐ Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
- ☐ Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

The potential impacts to cultural resources from implementation of the Proposed Project are found to be less than significant with mitigation.

References

Section 3.5 of the EIR addresses the Project's biological resource impacts.

Geology & Soils

Description of Potential Effects

Subsurface construction of the Proposed Project could result in substantial soil erosion, the loss of topsoil, and potentially uncover unique paleontological resources. However, with mitigation these impacts would be reduced to a less than significant level.

Mitigation Measures

The following mitigation measures would reduce impacts related to construction and operation of the Proposed Project related to geology and soils:

Mitigation Measure GEO-1

In order to reduce on-site erosion due to project construction and operation, an erosion control plan and Storm Water Pollution Prevention Plan (SWPPP) shall be prepared for the site preparation, construction, and post-construction periods by a registered civil engineer or certified professional. The erosion control plan shall incorporate best management practices consistent with the requirements of the National Pollution Discharge Elimination System (NPDES). The erosion component of the plan must at least meet the requirements of the SWPPP required by the Central Valley RWQCB. If earth disturbing activities are proposed between October 15 and April 15, these activities shall be limited to the extent feasible to minimize potential erosion related impacts. Additional erosion control measures may be implemented in consultation with the City of Porterville. Prior to the issuance of any permit, the Project proponent shall submit detailed plans to the satisfaction of the City of Porterville. The components of the erosion control plan and SWPPP shall be monitored for effectiveness by the City of Porterville. Erosion control measures may include, but not be limited to, the following:

- i. Limit disturbance of soils and vegetation disturbance removal to the minimum area necessary for access and construction;
- ii. Confine all vehicular traffic associated with construction to the right-of-way of designated access roads;
- iii. Adhere to construction schedules designed to avoid periods of heavy precipitation or high winds;
- iv. Ensure that all exposed soil is provided with temporary drainage and soil protection when construction activity is shut down during the winter periods; and
- v. Inform construction personnel prior to construction and periodically during construction activities of environmental concerns, pertinent laws and regulations, and elements of the proposed erosion control measures.

Mitigation Measure CUL-1

The following measures shall be implemented:

- Before initiation of construction or ground-disturbing activities associated with the Project, the City shall require all construction personnel to be alerted to the possibility of buried cultural resources, including historic, archeological and paleontological resources;
- The general contractor and its supervisory staff shall be responsible for monitoring the construction Project for disturbance of cultural resources; and
- If a potentially significant historical, archaeological, or paleontological resource, such as structural features, unusual amounts of bone or shell, artifacts, human remains, or architectural remains or trash deposits are encountered during subsurface construction activities (i.e., trenching, grading), all construction activities within a 100-foot radius of the identified potential resource shall cease until a qualified archaeologist evaluates the item for its significance and records the item on the appropriate State Department of

Parks and Recreation (DPR) forms. The archaeologist shall determine whether the item requires further study. If, after the qualified archaeologist conducts appropriate technical analyses, the item is determined to be significant under California Environmental Quality Act, the archaeologist shall recommend feasible mitigation measures, which may include avoidance, preservation in place or other appropriate measure, as outlined in Public Resources Code Section 21083.2. The City of Porterville shall implement said measures.

Findings

For the above impacts to geology and soils, the following finding is made.

- ☒ Changes or alterations have been required in, or incorporated into, the project to avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- ☐ Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
- ☐ Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

The potential impacts to geology and soils from implementation of the Proposed Project are found to be less than significant with mitigation.

References

Section 3.7 of the EIR addresses the Project's impacts to geology and soils.

Transportation/Traffic

Description of Potential Effects

The Proposed Project would conflict with the City's General Plan and Tulare County Regional Transportation Plan policy of maintaining an acceptable level of service of "D" as the minimum acceptable intersection peak hour level of service (LOS) standard. The Proposed Project is anticipated to cause or contribute an exceedance of this standard at the intersections North Prospect Street and West Henderson Avenue in the morning and evening hours, despite modifications proposed to the intersection to mitigate the decrease in LOS, as depicted in Tables 3.17-5 and 3.17-6 in the Draft EIR. Impacts would occur in 2043 during morning hours, but at opening day during the evening hours.

However, with mitigation impacts would be reduced but not to a less than significant level.

Mitigation Measures

The following mitigation measures would reduce impacts related to construction and operation of the Proposed Project related to transportation/traffic:

Mitigation Measure TRA-1

The Applicant shall pay the City of Porterville for their Fair Share Portion of intersection improvements described in Table 3.17-9 to maintain or improve the operational level of service of the street system in the vicinity of the Project.

Findings

For the above impacts to transportation/traffic, the following finding is made.

- ☒ Changes or alterations have been required in, or incorporated into, the project to avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- ☐ Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
- ☐ Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

The potential impacts to transportation/traffic from implementation of the Proposed Project are found to be significant and unavoidable.

References

Section 3.17 of the EIR addresses the Project's transportation/traffic impacts.

Statement of Overriding Considerations

Pursuant to the requirements of Public Resources Code Sections 21001, 21001.1 and 21081, and Section 15093 of the State CEQA Guidelines, the City of Porterville finds that approval of the proposed Henderson Commercial Project, whose potential impacts have been evaluated in the Final EIR, and as indicated in the *Statement of Environmental Effects and Required Findings*, discussed above, would result in the occurrence of significant effects that are not avoided or substantially lessened. These significant and unavoidable effects are listed below.

- **Impact 3.17-1: The Project would conflict with a program plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities.**

Further, as required by CEQA Section 21081(b) and State CEQA Guidelines Section 15093, the City finds that the unavoidable significant effects listed above are outweighed by specific overriding economic, legal, social, technological, or other benefits offered by the Proposed Project. Specifically, the Project will provide the benefits described below.

Social Benefits

The location of the Proposed Project is sited near north-central Porterville on an urban infill parcel. The location of the Proposed Project would benefit existing residences by reducing the distance that customers would need to travel.

Economic Benefits

Following the above social benefits, a retail development near existing residences would reduce the amount of travel needed, which would reduce travel expenses both for customers who would patronize the businesses, and those who would be employed by those businesses.

Summary

Accordingly, the City hereby concludes that the Proposed Project's benefits outweigh and override its unavoidable significant impacts for the reasons stated above. The City reached this decision after having done all of the following:

- 1) adopted all feasible mitigation measures;
- 2) rejected as infeasible alternatives to the Project;
- 3) rejected alternatives that do not fully meet the Project objectives;
- 4) recognized all significant, unavoidable impacts, and;
- 5) balanced the benefits of the Project against its significant and unavoidable impacts.



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: 2024-2025 Consolidated Annual Performance Evaluation Report (CAPER)

SOURCE: Community Development

COMMENT: As a Grantee of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds, the City of Porterville is required to report to both its citizens and HUD on the accomplishments and progress toward the Consolidated Plan Goals, and affirm to HUD that funds are being prioritized to benefit low- to moderate-income persons.

The Consolidated Annual Performance Evaluation Report (CAPER) is the performance reporting tool that is required by HUD guidelines. The City's 2024-2025 CAPER has been prepared for submittal to HUD for the period of July 1, 2024, through June 30, 2025.

As outlined in the City's Adopted Citizen Participation Plan, staff provided the citizens with several opportunities to provide comments, such as publishing a public notice (in English and Spanish) announcing the 15-day review period (August 16-September 2); making the CAPER available both in print and electronically; holding tonight's public hearing; and engagement through electronic formats.

At the time of this report, no comments had been received. If comments are received prior to the close of the comment period, staff will respond to the comments before the CAPER is submitted to HUD by September 29, 2025.

RECOMMENDATION: That the City Council:

1. Conduct the Public Hearing and consider any comments received;
2. Consider the Draft 2024-2025 Consolidated Annual Performance Evaluation Report; and
3. Direct staff to submit said report to the Department of Housing and Urban Development by the required deadline of September 29, 2025.

ATTACHMENTS: 1. Draft 2024-2025 CAPER

Appropriated/Funded:

Review By:

Department Director:
Claudia Calderon, Community Development Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY OF PORTERVILLE
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
(CAPER)
FISCAL YEAR 2024-2025

DRAFT

15 DAY PUBLIC COMMENT PERIOD
August 16, 2025 to September 2, 2025

Claudia Calderon
Community Development Director
291 N. Main Street
Porterville, CA 93257
559-782-7460

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This section addresses activities undertaken during the program year to address pertinent Consolidated Plan and FY 2024/25 Action Plan objectives and areas of high priority.

To meet the City of Porterville's goals and objectives for FY 2024/25, funds were primarily administered to the following activities: First-Time Low-Income Homebuyer Program (FTHB), Homebuyer Education, Owner Occupied Rehabilitation Loan, Continuum of Care LINC Services, Case Management for Permanent Supportive Housing for the chronically homeless, Navigation Center Operations, Homeless Outreach Program (HOP), Fair Housing Education Services, Parks Improvement Program, and Business Assistance.

These accomplishments promoted and sustained public services, existing housing, and job opportunities for Porterville residents and employers. Programs designed to address and fund the needs identified as "High" in the Priority Needs Table are the City's number one objective.

In keeping with this focus, the following objectives identified in the Consolidated Plan and FY 2024/25 Action Plan (AP) were addressed:

- Objective 1: Assist in the creation and preservation of affordable housing opportunities.
- Objective 2: Support activities to prevent and end homelessness.
- Objective 3: Support activities that strengthen neighborhoods.
- Objective 4: Expand economic development and employment opportunity programs.

The Table 1 - Accomplishments – Program Year & Strategic Plan to Date represents 5-year goals for FY 2020-2024. This is the fifth and final year of accomplishments reported, or 100%, of the goals. See Table 1a for actual program stats, as the system generated table does not capture all the accomplishments accurately.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount/ CDBG	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$21,805	Public service activities other than LMI Housing Benefit	PA	300	315	105%	90	116	128%%
Affordable Housing	Affordable Housing	CDBG: \$340,301	Homeowner Housing Rehabilitated	HHU	5	3	60%	4	1	25%
Affordable Housing	Affordable Housing	CDBG: \$355,986	Direct Financial Assistance to Homebuyers	HA	5	9	180%	1	3	300%
Economic Development	Non-Housing Community Development	CDBG: \$158,136	Businesses Assisted	B	20	3	15%	5	0	0%
Homelessness	Homeless	CDBG: \$9,000	Public service activities other than LMI Housing Benefit	PA	750	2165	289%	200	838	419%
Homelessness	Homeless	CDBG: \$86,000	Public service activities for LMI Housing Benefit	HA	5	1466	29,320%	102	1012	992%
Strengthening Neighborhoods	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0	Other	O	1	0	0%	1	0	0%
Strengthening Neighborhoods	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$648,437	Public Facility or Infrastructure Activities other than LMI Housing Benefit	PA	167,815	15,415	9.19%	168,325	7,155	4.25%
UNIT OF MEASURE: PA=Persons Assisted, HA= Households Assisted, HHU=Household Unit, B=Business, J=Jobs, B=Beds, O=Other. LMI=Low/Moderate Income										

Table 1a - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City remains committed to providing a full range of housing opportunities throughout the community. It's the City's intent to assist in the development of housing opportunities within the City and, as such, the City will engage in programs that further improve the supply of lower income housing. Below are the programmed activities for FY 2024 and accomplishments associated with each activity.

First Time Homebuyer Loan Program: The Action Plan (AP) set a goal that at least one low-to-moderate income household would receive assistance. The annual goal was met as three low to moderate income households were assisted with CDBG funded first time home buyer loan assistance.

Owner Occupied Rehabilitation Loan Programs: A goal of four low-to-moderate income households was established in the AP. There was one rehabilitation loan funded in Program Year 2024. There is one active rehabilitation project in progress, two loan applications in review, and two applications that did not progress because the households were unresponsive after application submittal.

Homebuyer Education: A goal of sixty low-to-moderate income households participating in the in-person homebuyer education classes to prepare low-income renter households for the responsibilities and challenges of homeownership and the homebuying process was set by the AP. The City requires this eight to nine hour training course as a prerequisite to applying for the City's First-Time Homebuyer Program. During the program year, eleven classes were scheduled but five had to be canceled due to low/no attendance. Six classes were held and a total of forty-four households were assisted. In response to the lack of registrations for some classes, City staff and the HUD-Approved Counselor have started offering the option of having one-on-one homebuying education for those affected by the cancelations and are able to earn their certificates that way.

Homelessness: The City collaborates with several local operators of facilities that meet the emergency and transitional housing needs of individuals experiencing homelessness and those at-risk of homelessness. It allocates CDBG funds for case manager salaries for the Permanent Supportive Housing (PSH) Program administered by Family Services of Tulare County, which provides wrap around services such as referrals to counseling and dentist, life skills training, transportation, home visits/case management and delivery of food and hygiene products. Five individuals received continued access to these services, all of whom have been housed while enrolled in the program. The goal of two persons assisted was met.

CDBG funds were allocated to Navigation Center Operations and used to provide food, shelter, housing assistance, service linkages and additional staffing for case management services at the Porterville Navigation Center (PNC), a 15-bed emergency shelter and 15-bed bridge housing facility located in Porterville. During the 2024/25 program year 436 individuals were provided services.

Local Initiative Navigation Center (LINC) events administered by the local Continuum of Care on Homelessness, DBA KTHA, held at the Porterville Navigation Center received CDBG funds to support bi-monthly events offering housing assessments, connections to mainstream benefits, support service providers, and access to other services on a scheduled basis such as vaccinations, haircuts, prescription eyeglasses, etc. Beneficiaries of this activity in 2024/25 totaled 601 individuals.

Lastly, CDBG entitlement funds were allocated to the Homeless Outreach Program (HOP) activity which provides essential consumable items at the Central California Family Crisis Center's (CCFCC) drop-in center and during outreach events to those experiencing homelessness. In 2024/25 there were 392 individuals assisted.

Parks Improvement Program: The Parks & Leisure Services Department continues to work diligently to bring new amenities to the parks. To aid and facilitate this ongoing effort, the City recently updated its Parks Master Plan to help plan for and identify future improvement projects that are eligible for CDBG funding.

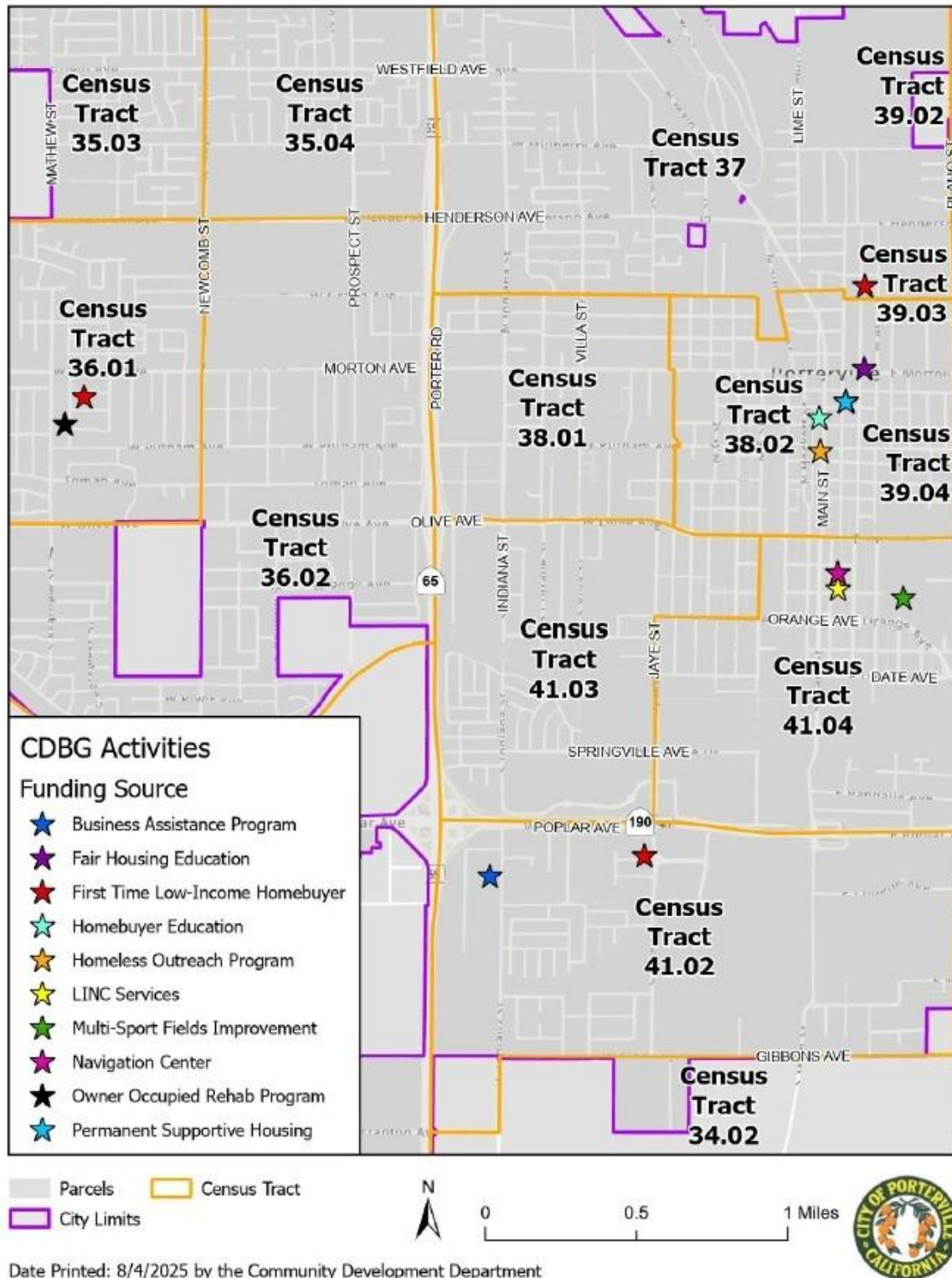
In Program Year 2024/25 an inclusive playground and accompanying shade structure was purchased for Murry Park. These improvements will increase accessibility and benefit the youth that frequent the playground area as temperatures in the warmest months of summer can exceed 100 degrees Fahrenheit. As delivery took place at the end of the fiscal year, the project will carry over into the next fiscal year for installation of those amenities.

Business Assistance Program: The BAP accomplishments for 2024/25 include one BAP-CV loan to Imagine Arts Studio for a forgivable loan in the amount of \$48,438. Funding of this forgivable loan helped one business with necessary funds to remain open as well as help two low- to moderate-income employees retain employment.

Fair Housing: CSET continued its efforts to implement and market the fair housing education program via social media and community partner agencies. Activities included a total of 9 workshops held and a total of 99 individuals attended educational workshops and presentations on Fair Housing. These sessions focused on the rights and responsibilities of both tenants and landlords, aiming to increase awareness and promote equitable housing practices.

A map is included to show where CDBG assisted units or projects are Citywide.

2024/2025 CDBG Funded Activities - CAPER



CR-10 - Racial and Ethnic composition of families assisted**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	CDBG
White	1341
Black or African American	37
Asian	16
American Indian or American Native	96
Native Hawaiian or Other Pacific Islander	9
Total	1499
Hispanic	843
Not Hispanic	653

Table 2 – Table of assistance to racial and ethnic populations by source of funds**Narrative**

Some of the CDBG funded programs are not captured by the table auto generated by IDIS (above), therefore Table 2a has been provided to include those programs. Additionally, Table 2a accounts for those who provide a race of “Other” also excluded from the data provided in Table 2.

Table 2a - Table of assistance to racial and ethnic populations by source of funds	CDBG TOTALS
White	1341
Black or African American	37
Asian	16
American Indian or American Native	96
Native Hawaiian or Other Pacific Islander	9
Other	473
Total Households	1972
Hispanic	1086
Not Hispanic	886

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,780,551	\$1,016,306

Table 3 - Resources Made Available**Narrative**

The total amount expenditures will be finalized after the City of Porterville Finance Department completes the closing out of the FY 2024/25. This total is as of August 15, 2025, based on a preliminary report of expenditures. The PR-26 and Explanation of Adjustments will be included as Attachment 3 in the final report submitted to HUD.

Additionally, the remaining \$48,438 in CDBG-CV funds were made available and expended, which will be reflected in the PR-26 CDBG-CV Financial Summary as Attachment 3 in the final report, as IDIS does not have the functionality to add a second line to the table for CV funds as they are attached to PY 2019/20.

The auto-generated table by IDIS does not reflect actual amounts. Therefore, actual balances have been included, per available resources at the beginning of FY 2024/25. Every effort was made to use any available Program Income first, then any prior CDBG entitlement and finally the current entitlement. Some Activities only use Program Income, Prior Entitlement or Current Entitlement; therefore, all account resources have expenditures.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	All programs are within the City Limits of Porterville

Table 4 – Identify the geographic distribution and location of investments**Narrative**

The target area for all goals is Citywide. All assistance was provided to households within the city limits of Porterville, including annexed Tulare County unincorporated areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Private resources used in conjunction with Federal resources consist of first mortgages issued to qualifying first time homebuyers from lenders participating in the City's First-Time Homebuyer (FTHB) Program. The City also continues leveraging its FTHB Program, the Owner-Occupied Housing Rehabilitation Program, and other housing programs with Revolving Loan Program Income Funds derived from the repayment of CDBG, and State grants such as HOME and CalHome loans. Matching requirements were satisfied through the individual program guidelines. For the First-Time Low-Income Homebuyer Program, lenders are requested to provide a higher percentage of the total home purchase price than what the City provides. This provision also promotes affordable housing because in most cases, it excludes the additional cost of primary mortgage insurance (PMI) when they are eligible for Conventional Financing if at least 20% is given as a down payment. One of the exceptions to the PMI cost avoidance is the use of FHA financing which is allowed with the program and requires PMI.

Homebuyer Education is a public service being provided at City Hall, and is a CDBG funded activity, but not in its entirety, as doing so would result in the City exceeding its public service cap. Therefore, the program is subsidized through the General Fund, HOME Administration funds and a partnership with CSET who provides an instructor to administer the classes where they also provide Fair Housing Education as part of the curriculum.

Staff continues to apply for additional parks related grant funds when opportunities arise and previously reported that it had secured an Outdoor Recreation Legacy Partnership Program (ORLP) grant in the amount of \$2.5 million. The ORLP program provides matching grants to cities for park projects in underserved communities, which helps reinvigorate existing parks and form connections between people and the outdoors. Funds will be used for the Santa Fe Sportsplex Project, which is identified in the City's Action Plan as the Multi-Sports Fields Improvement Project.

Matching funds associated with the Business Assistance Program are those funds necessary to complete the project and accommodate the business.

Permanent Local Housing Allocation (PLHA) funds have also been leveraged to fund operations of Permanent Supportive Housing, Homeless Navigation Center, Emergency Shelter and Bridge housing.

The Litter Abatement Pilot project is a partnership between the City, Tulare County Association of Governments (TCAG), the California Department of Transportation (Caltrans) and Community Services Employment Training (CSET) to employ individuals experiencing homelessness to conduct beautification along State Routes 65 and 190 within the city limits, including off ramps and other transportation public right of ways near the State Routes where litter accumulates. Each Agency provided funding for 3 years for a 4-person crew plus a supervisor began on February 6, 2023, collecting an average of 50 bags of waste a day. This is the last year of the program and the City is currently exploring options to continue the program now that the funding has been expended and agreements have run their terms.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Homeless	2	3
Non-Homeless	5	4
Special-Needs	0	0
Total	7	7

Table 5 – Number of Households

	One-Year Goal	Actual
Rental Assistance	2	3
The Production of New Units	0	0
Rehab of Existing Units	4	1
Acquisition of Existing Units	1	3
Total	7	7

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The following are programs with unmet goals that contribute to the City's efforts in providing affordable housing for its residents:

First Time Homebuyer Loan Program: The City received fifteen applications in the program year, three FTHB loans were funded with CDBG entitlement and program income (PI). Of the open applications, one application has recently closed escrow after the fiscal year end and four remain active. While we did meet this year's goal, and there is continued interest in the program, home prices have consistently been over the max purchase price limit for the program, which has created a difficulty for our approved applicants. Additionally, some applicants are approved for a lower purchase price than the max limit which creates a difficulty in finding homes and competing for homes, as they are consistently outbid. Interest rates have also created a difficulty for our LMI applicants as they increase the first mortgage monthly payment, which in turn increases their front- and back-end ratios and usually puts them over approved ratio limits.

Owner Occupied Housing Rehabilitation Loan Program: In past years, the number of units supported through Rehab of existing units had been exceeded but has fallen short in more recent years. The goal of four was not met, but one loan was funded, and one application is in progress. Staff is currently waiting for three applicants to submit documents necessary to continue, and two did not progress due to inactivity, eligibility or withdrawing their application. Though there is significant interest in this program, the majority of those interested have disqualifying factors. Of those who are not automatically disqualified per Program Guidelines, most do not follow through with turning in the documents necessary to approve the application. Staff continues to work on ways to make the process easier for applicants and attempts

to follow are made to endure that they continue the process if they are still in need and interested in the program.

Homebuyer Education: This year eleven classes were scheduled and six were held with a total of forty-four attendees. Five classes were canceled for lack of registered attendees. As a result, the City fell short of its annual goal. Staff actively promotes Homebuyer Education classes through all available channels such as social media, resource fairs, community meetings, and front counter traffic at City Hall. Feedback from the public indicates that they're waiting for home prices and/or interest rates to lower. Despite the current market conditions, staff encourages individuals to attend the education class while they wait for conditions to improve. In response to the lack of registrations for some classes, City staff and the HUD-Approved Counselor have started offering the option of having one-on-one homebuying education for those affected by the cancelations and are able to earn their certificates that way.

Curb, Gutter and Sidewalk Improvement Program: The concrete improvements and shoulder stabilization components of the Henrahan Street Improvement Project are complete. Completion of the rest of the components of the project (not funded by CDBG) are imminent. As such, the accomplishment will be reported in the 2025/26 CAPER.

Multi-Sport Field Improvement Project: In Program Year 2024/25 the site plan for the Multi-Sports Field Improvement Project was completed. In 2025/26 the design of the project will take place and the project awarded to a contractor for construction. Construction is anticipated to take place in Program Year 2026/27.

Discuss how these outcomes will impact future annual action plans.

These outcomes demonstrate that while not all goals were met, there is still a need for affordable housing and the City would like to continue funding such programs. Additionally, the City's efforts to address "worst-case" housing needs and the needs of persons with disabilities included:

- a. Since 2006, the City continues to promote annually the Voluntary Income Tax Assistance Program (VITA) in Porterville. VITA is a national program providing free assistance to low income, elderly, limited English proficient and/or disabled individuals who require assistance in preparing their tax returns and cannot afford the services of a paid professional tax preparer. This program aids in ensuring that these families do not have to use their limited resources on this service and are able to obtain their tax refunds.
- b. Offering the Owner-Occupied Housing Rehabilitation Loan program to help families bring their homes up to City Code and address Health and Safety hazards.
- c. Collaboration with the Housing Authority of Tulare County (HATC), who provides ongoing maintenance and upkeep of publicly assisted housing units in Porterville. HATC serves as the housing provider for worst-case needs and LMI renter households that pay more than half their income for rent. HATC also assists persons with disabilities and retrofits existing units to accommodate them.

- d. The City is on the Homeless Taskforce, which is a County-wide effort to identify gaps in services to help individuals and families experiencing homelessness overcome that situation or avoid it altogether.
- e. Continuum of Care’s LINC activities took place bi-weekly throughout the program year with the exception of incidents of inclement weather, and health and safety concerns. The goal of 150 people served was met. There were 601 people served this program year.
- f. The City partners with Kings View, which operates a 30-bed Low Barrier Navigation Center for people experiencing homelessness. The Navigation Center has served as the location for the provision of LINC services since June of 2021.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	15	0
Moderate-income	19	0
Total	36	0

Table 7 – Number of Households Served

Narrative Information

The table above includes Homebuyer Education class participants. Of the forty-four households served by the program, eight were not considered low- moderate-income, which is not included as a category in the IDIS generated table. This equates to 82% of participants being categorized as LMI, which is well above the 51% requirement.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Porterville actively participates in searching for solutions to reduce and end homelessness through partnering with non-profit organizations and agencies, as well as seeking out grant funds to support programs aimed at reducing homelessness.

A total of \$95,000 CDBG Funding was allocated to the programs that address homelessness. Kings/Tulare Homeless Alliance (KTHA) received \$5,000 this program year to assist in resource fairs that link the individuals with services. Family Services of Tulare County received \$21,000 to help cover a case manager's salary for three PSH beds in Porterville. An additional \$4,000 was allocated to Homeless Outreach Program and \$65,000 to Porterville Navigation Center.

KTHA which serves as the local continuum of care, coordinates efforts amongst service providers, faith-based partners, governmental agencies and other key stakeholders. The City actively participates in the monthly meetings hosted by KTHA, such as the Community/Stakeholder meeting and Executive Meetings. KTHA also hosts other monthly meetings such as the Case Management Roundtable.

Point In Time (PIT): KTHA gathers data for PIT census. The one-day survey provides a snapshot of the adults, children in households, and unaccompanied youth living in the City of Porterville who meet HUD's definition of homelessness. The info gathered through PIT is used to understand the causes and trends over time of homelessness, as well as to determine the unmet shelter and service needs of the homeless. The 2025 PIT data, collected in January and reported to HUD in April by the COC, indicates 1,472 sheltered and unsheltered individuals were counted in Tulare County, of which 267 are unsheltered in Porterville and 64 are either in Emergency or Transitional Housing.

The Kings View PATH team and KTHA Housing Navigators conduct ongoing outreach to connect people who are least likely to access resources. In PY 2024, approximately 102 people experiencing homelessness were assessed for housing through street outreach efforts. Of the 102 people assessed, 10 people were referred for housing and 7 people were assisted with permanent housing.

In 2020, Central California Family Crisis Center (CCRFCC) launched the Homeless Outreach Program (HOP), a dedicated street outreach initiative. HOP team conducts regular visits to the riverbank area, where most of the individuals experiencing homelessness in Porterville reside, to provide essential support including food, hygiene kits, sleeping bags, and information on available resources to help them secure permanent housing. In 2024, HOP program received \$4,000 in entitlement funding. In addition, CCFCC provided food, snacks, hygiene kits, and other needed items such as sleeping bags, tarps, tents, clothing and shoes at the drop-in center 641 service occurrences, serving 392 unduplicated individuals.

In 2021, the City Council approved an allocation to the Porterville Police Department to hire a crisis intervention specialist to work alongside a police officer to perform outreach to unsheltered individuals in the city. The Special Methods and Resources Team (SMART) helps engage and offer services to the

encampments along the Tule River as well as encampments in other regions of the city, performs outreach several days per week and coordinates with local agencies who provide services. In the 2024/25 PY, 3,650 contacts were made with individuals experiencing homelessness; referrals included 196 mental health services, 329 housing services, and 108 substance abuse services. In June of this year, the City Council approved the budget for additional personnel for the SMART Program team. Eleven sworn officers were assigned to the SMART team and one Crisis Intervention Specialist. SMART works seven days a week from 8am – 12am to provide these services.

The City encourages homeless service providers to participate in the Coordinated Entry System (CES). This system utilizes the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT) to help prioritize assistance for those who have been homeless for long periods of time and have high service needs. It also helps individuals by eliminating the need to submit multiple applications to multiple agencies. The CES, operated by KTHA, includes virtually all homeless service providers within the City of Porterville. In addition to the Every Door Open approach, people experiencing homelessness can have an assessment completed by contacting 2-1-1.

Addressing the emergency shelter and transitional housing needs of homeless persons

The programs listed in Table 8 provide emergency shelter and transitional housing for people experiencing homelessness within the City of Porterville.

The Housing and Disability Advocacy Program is designed to assist people who are experiencing homelessness and have a disabling condition, and are likely eligible for disability benefits, apply for disability benefits. Through the disability application process, HDAP provides housing supports. HDAP prioritizes individuals and families who are experiencing chronic homelessness or homelessness and rely most heavily on government-funded services. The definition of homeless has recently expanded to include individuals who are “At Risk of Homelessness” who are experiencing housing instability, such as individuals in “doubled-up households”, who are unable to stabilize their housing situation. Once approved for disability benefits, the individual is transitioned into permanent housing and out of the HDAP program. While enrolled in HDAP, the Housing Navigator (CSET) works with the Coordinated Entry System and Housing Authority to attempt to get these individuals approved for a housing voucher so that once exited from HDAP, they have an ongoing housing subsidy that will assist them with housing supports to reduce the chances of falling back into homelessness. During FY 2024/25, HDAP received a total of 141 new referrals and had a total of 138 individuals in the program who received disability assistance and 21 of those individuals were also provided with housing support.

The City partners with Kings View to provide CDBG funds to support the operation of a Navigation Center in Porterville. The site of the center was purchased by the City from the Porterville Unified School District and is leased to Kings View for \$1/year. The Porterville Navigation Center (PNC) consists of 15 emergency shelter beds and 15 bridge housing beds that serve adults experiencing homelessness along with their partners and pets. During the FY 24/25, the program assisted 266 clients with shelter (168 unduplicated) and an unduplicated count of 1,009 with other services and meals. Three of the shelter beds are dedicated for transitional age youth, ages 18-24 who are experiencing homelessness, with access to bridge housing beds. The program was able to house 16 clients into permanent housing, some using emergency housing vouchers. Program guests are provided space for storage of their possessions, allowed one dog on site,

and offered services that are voluntary and include case management, housing locations, meals, life skills training, laundry, and linkages to community resources. Bridge housing beds are referred exclusively by the Coordinated Entry System. Emergency shelter beds can be self-referred by someone experiencing homelessness, through CES, or by another service provider.

The City also partners with KTHA by continuing to be part of the Porterville Local Initiative Navigation Center (LINC) committee, which began in June 2021. LINC serves as a mini-resource fair and is held twice a month at the PNC. The committee will support the PNC and KTHA to facilitate connections to the services needing to be made available, volunteer at events, fundraise and provide ongoing planning and coordination of services that LINC may be missing. The intention of LINC is to connect persons experiencing homelessness with critical services, such as housing assistance, legal services, social services and access to mainstream benefits, and provide consumables and supplies. Some of the services provided are: connection to mainstream benefits through an HHSA eligibility worker, a drug and alcohol counselor, a social worker, notary services, vision services, literature, pet services, connection to government issued free phone programs and haircuts.

Table 8 – Emergency Shelter and Transitional Housing Programs in Porterville

Program Type	Organization Name	Program Name	Year-Round Beds
ES	Central CA Family Crisis Center	CCFCC Homeless Shelter	4
ES	Central CA Family Crisis Center	Porterville Shelter - DV	27; 6 cribs
ES	Central CA Family Crisis Center	Porterville Shelter - HT	1
ES	Kings View	Porterville Navigation Center	30
TH	Uplift Family Services	Crossroads T.A.Y. Housing, Porterville	10
TH	Central CA Family Crisis Center	Women’s Transitional Housing Program	10

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Several community partners offer local residents services which are designed to help with housing retention. Community residents can access up-to-date prevention resources by calling the local 2-1-1 line. Call center operators through 2-1-1 are able to pre-screen clients for eligibility and provide up-to-date information on program availability.

CalWorks eligible families are able to access housing assistance (HA) through the Housing Support Program and Bringing Families Home programs. These programs can assist with short term rental assistance and utility deposits for households faced with eviction. In FY 2024, Tulare County HHSA received 383 applications for HA in the Porterville office and 333 were granted. These totaled

\$450,199.25 in assistance to families in the Porterville area to help them stabilize their housing situation.

Tulare County HHSA also provides a Housing Support Program, (HSP), established by Senate Bill (SB) 855 in 2014, was intended to foster housing stability for CalWORKs families experiencing homelessness in the CalWORKs program. TCHSA, along with our local Community Services Employment Training (CSET), has housed/prevented homelessness for 154 families from Porterville to the HSP, and of those referrals, 61 received services totaling \$86,912.88.

Through a partnership between Tulare County HHSA and Uplift Families, there are 10 transitional housing beds available for transitional age youths 18 to 24 that are exiting foster care, or those struggling with mental illness, or homeless, including those on the verge of homelessness. The program offers housing along with intensive wrap around services to assist participants in becoming self-sufficient at the local one-stop centers who make the referrals.

The Alliance has an SSI/SSDI Advocacy, Outreach and Access (SOAR) program within the region. This national project is designed to increase access to the disability income benefit programs administered by the Social Security Administration (SSA) for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or a co-occurring substance use disorder. Assisting clients through SOAR results in expeditious benefit awards and additional funding for communities through Medicaid reimbursements. Access to these benefits greatly increases housing stability and retention rates among recipients. Tulare County HHSA has a dedicated SSI/SSDI Advocacy unit which served 541 households/individuals in FY 2024-2025, of which 254 were new referrals.

These linkages have increased the community's efforts to avoid discharge into homelessness as well as serve the existing homeless population.

In addition to the CDBG funding in support of PSH, the City has partnered with Central California Family Crisis Center (CCFCC) by providing a cash match with Permanent Local Housing Allocation (PLHA) funds for supportive service costs associated with operating their 12-unit PSH project, Casa de Robles 3, in Porterville. This project provides housing to chronically homeless individuals. CCFCC provides supportive services that will allow participants to obtain and maintain permanent housing. During their time in the project, participants will meet with their case manager to develop an Individual Service Plan designed to address barriers related to obtaining and maintaining stable housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

KTHA continues to utilize the Landlord Mitigation Fund to increase the inventory of landlords and property managers willing to lease units to people experiencing homelessness. The fund is designed to incentivize Landlords to relax screening criteria for people who are experiencing homelessness and who may have

barriers that prevent them from securing housing on their own, such as poor credit and past evictions. By offering a Fund to mitigate Landlord exposure to the increased costs of renting to people experiencing homelessness including excess damage and unpaid rent, a strong relationship can be created with Landlords who otherwise may not lease to individuals and families experiencing homelessness.

The Coordinated Entry System continues to focus efforts on working with the top five households of each intervention type on the Housing Priority List to get them document ready. This focus has reduced the amount of time that people spend on the streets waiting to be placed once a unit becomes available.

The City as a CDBG entitlement jurisdiction, is an eligible recipient of Permanent Local Housing Allocation (PLHA) funds, established by the Building Homes and Jobs Act (SB 2, 2017), and has been awarded \$1,461,769 for Years 1, 2 and 3, and has applied for Year 4 and 5 funds. The City Council adopted a 5 year plan for the use of those funds and will be using them for *“Assisting persons who are experiencing or at risk of homelessness, including, but not limited to, providing rapid rehousing, rental assistance, supportive/case management services that allow people to obtain and retain housing, operating and capital costs for navigation centers and emergency shelters, and the new construction, rehabilitation, and preservation of permanent and transitional housing,”* which is one of the eligible options for this funding. RFPs were issued for all three funding years and have been awarded to four local non-profit homeless service providers across five different programs.

The City holds a representative seat on the Tulare County Task Force on Homelessness, which advises and assists the Tulare County Health & Human Services Agency in the Agency's efforts to address homelessness issues affecting the community. The taskforce meets monthly to identify, develop, and implement innovative strategies, leading to an increase in service-delivery efficiency and an overall reduction of homelessness in Tulare County. The City assisted in the plan development of the Pathway Home Task Force Homeless Plan, which is a county-wide plan that established a set of goals tailored for Tulare County and provides a roadmap of how to address homelessness, based on local needs, strategies and tactics that work. Most recently a contributed to the development of the Tulare County Homeless Action Plan which was approved by the Tulare County Board of Supervisors on June 14, 2022 and subsequently submitted to the State which will help with qualifying with additional funding sources that address homelessness like the Homeless Housing, Assistance and Prevention (HHAP) Grant.

The City is aware of and in support of other agencies that also contribute to addressing and ending homelessness in Porterville. The City reaches out to those agencies when developing programs or applying for funding that can be used to address homelessness to address priority needs and gaps in services. Some examples of these agencies include: Emergency Shelter and Transitional Housing, Exit from Foster Care, Housing Retention, CalWorks, and SSI/SSDI Advocacy.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not use funds from the CDBG allocation to assist the Public Housing Agency. Public housing is facilitated by the Housing Authority of the County of Tulare (HATC), which provides ongoing maintenance and upkeep of publicly assisted housing units in Porterville. The HATC rehabilitates its own units, and has converted units necessary to serve persons with disabilities. The HATC continues to own and manage 111 units in the City of Porterville and projected an investment of \$146,815 in Capital Fund improvements for its public housing stock in Porterville was projected for 2025/2026. According to HATC, there is no plan to purchase additional public housing units, nor is there a plan to remove any units from its inventory. The City makes referrals to the agency when needed and open communication exists about new programs that become available.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HATC is proactive in the inclusion of public-housing residents in the policy making process. An equitable and transparent policy making process that includes the opinions of public housing residents is achieved through the resident participation in public hearings and review periods associated with its Move to Work Program Plan, which includes plans for the use of Public Housing Capital Fund money and possible program modifications. HATC publishes a notice of the hearing for members of the public and program participants, HATC's plan and all information relevant to the public hearing is made available for public inspection for at least 30 days, notices are provided to Public Housing Residents and is also posted on our website.

A vital driving factor in the implementation of HATC programs is the promotion of tenant self-sufficiency. HATC staff works with tenants to effectively provide them with the necessary resources to achieve homeownership and its Annual Re-Examination Notice provides public-housing participants with an extensive referral list that provides assistance with homeownership. Effective collaboration between the agency and other public and nonprofit agencies is imperative to help promote homeownership among all of its tenants.

Additionally, the City has looked at ways to improve participation in the Homebuyer Education courses. Changes to the program include increased outreach, partnership with a HUD Approved Counselor from a local non-profit, use of social media, offering a one-day weekend class, providing virtual and in-person classes, and distribution of a textbook for class participants to take notes and keep as a resource. Staff also promotes the class at all outreach events attended.

Social media was used to promote the program twice monthly via multi-departmental Facebook and Instagram accounts with the following reach: Parks Department (7,515 followers), Public Library (8,412 followers) and Administration Department (7,739 followers).

Community Development Department's Facebook and Instagram accounts have a total of 4,060 followers. Specific program posts regarding the FTHB program with Homebuyer Education class schedules and Rehab program are posted regularly throughout the year, and Fair Housing month was also promoted during April. Housing programs are also advertised with an electronic display screen in the lobby of City Hall.

Flyers for all programs were shared with individuals at in person events that include National Night Out, Business Showcase, Pioneer Days, Spring Festival, Bike Rodeo, Real estate Open House event, local resource fairs, job and literacy fairs. FTHB program flyers were made available at the front counter of city hall, to lenders, realtors and the Housing Authority to share with their existing clients; provided to local resource centers for low-income families that serve approximately 50 individuals daily; and shared at all community meetings, which in turn shared the flyer out to their distribution lists.

Staff has also given presentations to local organizations serving low-income families and the real estate community and provided information about the programs in an effort to obtain referrals. Lastly, staff provides Lender training to existing Lenders and this training is mandatory for all new Lenders approved to work within the First-Time Homebuyer program.

Actions taken to provide assistance to troubled PHAs

Tulare County's Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

This section summarizes other actions contained in the Consolidated Plan and Action Plan. These actions specifically address obstacles to meet underserved needs, foster and maintain affordable housing, eliminate barriers to affordable housing, overcome gaps in institutional structures and enhance coordination, improve public housing and resident initiatives, evaluate and reduce lead-based paint hazards, ensure compliance with program and comprehensive planning requirements, and reduce the number of persons living below the poverty level. In Fiscal Years 2015 and 2016, several annexations took place throughout the City. At its meeting on October 15, 2019, the Porterville City Council approved proceeding with the issuance and sale of revenue bonds to facilitate the extension of sewer main infrastructure to serve annexed areas that are lacking infrastructure. The sewer lines have been completed and as well as the street patching and clean-up.

As stated earlier in this report, the City of Porterville fosters and strives to maintain affordable housing and eliminate barriers to affordable housing through its various programs and policies. Governmental constraints to the production of housing are minimal in Porterville. The City's land use regulations, expedited permit processing, and low development fees serve to encourage the construction of low-cost dwelling units. The City conducts a self-evaluation to evaluate its zoning ordinance and general plan policies to ensure no undue hardship is created in the development of low to moderate-income housing. The City has contracted with a consultant to update the Development Ordinance to remove any barriers to low-income housing using REAP 1.0 funding. The comprehensive update is currently in the final stages is anticipated for completion in late December 2025.

Additionally, in September 2024, the City updated its General Plan to reflect new legislative requirements. The update made focused changes to the Health & Safety element and also adopted a new Environmental

Justice element.

The Multi-Jurisdiction Regional Housing Element public review draft is currently being prepared for a second round of review by HCD. It is anticipated that it will take several reviews for HCD approval and the earliest it could be adopted would be late 2025.

As indicated in the City's Consolidated Plan, a considerable number of affordable housing units exist in Porterville. City ordinances and policies are relatively liberal regarding provision of affordable housing. Land, labor, construction, and material costs are relatively low when compared to most other areas in the state. The City has ample land currently zoned to meet low to moderate income, new, single family and multi-family housing needs for a 20-year period as indicated in the State certified 2015-2024 adopted Housing Element of the General Plan. The City is currently processing an increase to the maximum density permitted in the RM-3 (High Density Residential) zone district from a maximum of 30 units per net acre to 30.5 units per net acre to provide even more opportunities for affordable housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City addressed the issue of affordable housing being accessible in almost every area of the community with the establishment and timely expansion of its Fixed Route public transportation system. Starting in April of 2020, transPORT, a micro transit service, started operation providing an additional and expanded mode of service to the community. This service replicates other on-demand private rideshare services at a more affordable rate.

During FY 2024/25, annual statistics for the services include the following: Fixed Route provided 414,836 passenger trips; Complementary Paratransit (Dial-A-Ride) provided 8,763 passengers trips, seniors and ADA-certified riders; and On-Demand (transPORT) provided 23,928 passenger trips.

The current transit fleet consists of 16 battery-electric transit buses, 14 battery-electric vans, 13 CNG (Compressed Natural Gas) transit buses, zero CNG cutaway buses, and 9 gasoline minivans, making the transit fleet compliant with the California Air Resources Board (CARB) regulations.

Using funds from the SB2 Local Planning Grant program, the City hired a consultant to prepare pre-approved construction-ready plans for both Accessory Dwelling Units and multi-family residential units. They prepared three plan sets for ADUs ranging from studio (480 sf) to two-bedroom units (806 sf), which are now available for public use. The multi-family residential plans range from duplex to four-plex designs with a variety of unit types, from studio style (420 sf) to three-bedroom units (1357 sf), and are also available for public use. Overall, the City will have received eleven plan sets for public use. City has partnered with Self-Help Enterprises (SHE) to offer applicants private financing for ADUs through SHE's loan program.

Staff continues to monitor all of the City/Agency assisted affordable housing projects to ensure that they are meeting the conditions of the regulatory agreements. The monitoring has now been the responsibility of the Porterville Housing Authority. The City continues to keep an open communication with several affordable housing developers to encourage this type of development.

As mentioned in previous CAPERs, a developer secured a site and full construction funding, including state

funding from the *No Place Like Home* program to build permanent housing for low-income families and housing for those experiencing homelessness. Finca Serena was completed in May 2023 and is located near Downtown Porterville. It offers 80 new affordable units and provides a robust continuum of on-site services and 24-hour live-in support staff who provide access to job training, mental health services, and who work collaboratively with local agencies to ensure a healthy and safe community for its residents and neighbors. These efforts, in conjunction with the City's first-time homebuyer programs and other housing programs, have made progress toward the goal of eliminating barriers to affordable housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Tulare County Health Department conducts follow-up investigations on documented incidents of childhood lead poisoning and implemented eradication action as required by law. Porterville does not directly undertake lead-based paint eradication unless such action is required in conjunction with CDBG/HOME/CalHome funded, owner-occupied housing rehabilitation projects. There was one rehabilitation loan funded in 2024-25. City staff provides brochures and informational leaflets on lead-based paint hazards to first-time homebuyers as part of the homebuyer education curriculum, and at the counter for the public.

Since 2005, the City's Owner-Occupied Housing Rehabilitation Loan Program Guidelines requires that homes built before 1978 be eligible for funding assistance by complying with all the federal lead-based paint regulations including conducting on site lead-based paint assessments and pursuing mitigation where necessary. As part of this program, up to \$10,000 of the \$40,000 in assistance can be allocated to lead testing and abatement as a grant.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Porterville pursues a very aggressive Economic Development Program on an ongoing basis. These efforts reduce poverty by creating or retaining jobs specifically targeted to benefit low-income individuals and can be seen through the CDBG funded Business Assistance Loan Program, which provides financial assistance to property owners, or long-term tenants, to improve their properties. Assistance is targeted toward improving commercial and industrial districts where it's apparent that the potential for decline of the general condition of the building stock may occur now or in the future. An amortized loan facilitates the improvement of the structures. The highest priority is given to buildings that do not meet basic City building standards, and those buildings functionally obsolete and requiring rehabilitation to remain financially viable. Eligible applicants include owner, developer, or lessee of any commercial, commercial/residential, industrial, and professional office structures, including nonprofit agencies and for-profit businesses.

Priority for funding is given to an applicant that is an owner of, or in the process of purchasing, the property or evidence of a signed long-term lease. Priority is also assigned on the ability to generate direct employment opportunities for low/moderate income persons according to a minimum ratio of one full-time equivalent job per \$35,000 of CDBG assistance.

During FY 2024/25, Porterville issued one forgivable business loans through the BAP-CV Forgivable Loan Program. The intent of the COVID-19 Business Assistance Program is to provide financial support to local

businesses negatively impacted by the COVID-19 pandemic, assisting them in retaining employees, covering operating expenses, and maintaining essential operations during the economic recovery period. Funding of this forgivable loan helped one business with necessary funds to remain open as well as help two low- to moderate-income employees retain employment.

Three of the City's low-income households benefited from the purchase of a home under the City's First-Time Homebuyer programs and was funded with CDBG funds.

In FY 2024/25, the City continued to promote the Voluntary Income Tax Assistance Program (VITA) that has been active in Porterville since 2006. VITA is promoted at the First Time Homebuyer Workshops every month, a flyer is posted in City Hall and one is mailed to current families who have a loan with the City for one of the CDBG, HOME or CalHome programs in January of each year.

VITA is a national program providing free assistance to low- and moderate- income, elderly, limited English proficient and disabled individuals who require assistance in preparing their tax returns and cannot afford the services of a paid professional tax preparer. Community Services & Employment Inc. (CSET) provides this program with the assistance of IRS-certified volunteers, mostly Porterville residents.

Combined with the Earned Income Tax Credit (EITC) outreach, the services provided by the Volunteer Income Tax Assistance (VITA) program in low-income communities can have a substantial impact on the financial stability and empowerment of families. In 2025, the VITA site in Porterville assisted 887 families, generating \$1,249,654 in federal income tax refunds and \$356,855 in state refunds—for a combined total of \$1,606,509 returned to the community. Notably, \$654,835 of that total came from the Federal Earned Income Tax Credit alone, highlighting the importance of EITC outreach in maximizing refunds for eligible households.

In addition to direct financial benefits, the VITA program also provides valuable capacity-building opportunities for residents. Through volunteer training and hands-on experience, community members gain skills in tax preparation, financial literacy, and client service—enhancing their employment readiness and contributing to long-term community resilience. For the Porterville VITA location, there were a total of 21 volunteers and 4 youth volunteers.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Each public and private agency has unique capabilities for providing assistance to persons with unmet needs. It is the City's intent to examine its own capabilities as well as the capabilities of others. This effort serves to identify areas that are lacking service components. If service components are identified and lacking, then the City can work with itself or other agencies to develop the capabilities for addressing such areas. This method of networking also establishes and identifies specific service providers. Referrals to other agencies can then be conducted. Referrals may be anonymous and are always confidential.

The City of Porterville works with local for profit and nonprofit organizations as well as the Tulare County Housing Authority and the offices of the County of Tulare. The 2-1-1 system developed by United Way of Kings/Tulare County serves to enhance coordination. This Community Resource tool is continually updated. It provides a listing of Homeless Shelters, Senior Housing, Housing for Persons with Disabilities,

Housing for Farm Laborers, and many other supportive services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public housing is facilitated by the Housing Authority of the County of Tulare (HATC). The HATC rehabilitates its own units, and has converted units necessary to serve persons with disabilities. As mentioned in other sections of this document, the City does work collaboratively with many agencies as well as assists residents by directing them to appropriate agencies based on their needs and services they require.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Please see Attachment 1 which addresses the adopted Analysis of Impediments to Fair Housing Choice (commonly known as “the AI”), including a summary of impediments identified in the analysis, and actions taken to overcome the effects of impediments identified through the analysis. This is the fifth and final year of review utilizing the AI in the adopted 2020 Five Year Consolidated Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Porterville ensures compliance with program requirements of all HUD related activities by utilizing various types of monitoring standards which include, but are not limited to: review of financial and performance reports submitted by the subrecipient, performing on-site visits to review financial and programmatic records and observe operations, and regular contact and appropriate inquiries concerning program activities. Monitoring is an ongoing process of reviewing performance using sub-recipient data to make judgments about sub-recipient performance, and to assist in improving that performance. On-site monitoring of subrecipients is scheduled to take place in the fall of 2025. In addition, the City ensures self-monitoring of its programs and cooperation for monitoring conducted by HUD personnel. The City has incorporated the necessary framework in order to comply with the Outcome Performance Measurement System required by HUD. This is an organized process for gathering information to determine how well programs and activities are meeting established needs and goals. HUD is then able to report in a standardized fashion on program outcomes at a national level. Additionally, City staff presents to service and business groups throughout the city including minority groups to ensure the programs are made available to all businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CAPER DEVELOPMENT AND CITIZEN PARTICIPATION PROCESS

Prior to submitting the CAPER to HUD, a notice soliciting public comment is published in the *Porterville Recorder* in English and in the *Noticiero Semanal* in Spanish. Publication of the notice allows for a 15-day comment period plus time to prepare a summary of comments and includes a link to where the document can be reviewed electronically and in hardcopy format. A copy of the Notice of Public Review is posted on the City's website and available at the City Hall public counter, 291 N Main Street.

Copies of the CAPER are provided for the public's review at the City Hall Community Development Department's counter and on the City's website, www.ci.porterville.ca.us. The Choose Porterville Facebook and Instagram pages are also used to inform the community of the Draft CAPER availability for review, as are other departmental social media accounts. Any person can also contact the City, in order to make other arrangements if they are not able access the CAPER at those locations.

The CAPER requires one hearing before City Council for document approval before submitting to HUD. Community hearings are held in a community space with consideration for the convenience to beneficiaries of the entitlement program resources.

The City Council public hearing is held at City Hall Council Chambers located at 291 N. Main Street, Porterville, CA 93257. The City meeting is also live streamed on the City's YouTube Channel, <https://www.youtube.com/@cityofporterville4149>. Public comments may be submitted electronically to housing@ci.porterville.ca.us prior to 5:00 p.m. on the public hearing date. Listening devices, interpretation services, and other assistance to disabled persons or those with limited English proficiency (LEP) are available to be provided upon request, ranging up to five-business days prior notification to the City Clerk. Request for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids, services or interpreters, require different lead times, ranging up to five business days. For this reason, it is important to provide as much advance notice as possible to ensure availability. Assistive Listening Devices (ALDs) are available upon request.

Any comments received during the comment period will be provided here as will social media the number of people reached via social media notices. Additionally, community members, agency partners and/or stakeholders were notified of the 15-day comment period and public hearing via email communication and the City Newsletter. Public Hearing attendance will be provided in final draft submitted to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to review its programs and guidelines. The City strives to be able to assist as many households as possible, so staff is constantly monitoring the market conditions to make changes in the program guidelines as necessary. Additionally, if there is a need that was not previously identified and it comes to the City's attention, this may also be a reason for needed changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-58 – Section 3

The City had no accomplishments associated with an activity that was subject to Section 3.

Attachment 1

Response to CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

While the adopted Analysis of Impediments to Fair Housing Choice (“AI”) identifies a number of potential issues, certain issues are beyond the ability of a local jurisdiction to address, such as those related to lending practices. The following list identifies new and ongoing recommendations identified in the analysis to reduce impediments to fair housing choice, actions taken to address each item during the last program year, and the impacts of those actions. This is the fifth year of review utilizing the AI in the adopted 2020 Five Year Consolidated Plan. The City contracted with a consultant and has submitted both the City’s AI and 2025 Consolidated Plan.

Expanding Affordable Housing Opportunities

The City’s First Time Homebuyer Assistance Program helps to mitigate one of the single largest barriers to obtaining affordable housing, which is down payment assistance. The program offers gap-financing, down payment assistance and closing costs in the form of a 30-year deferred second mortgage 1% simple interest loan of a max of 35% of the purchase price of the home. Additionally, the Housing Rehabilitation and Public Utilities Program provides 0% interest, 30-year deferred loans to rehabilitate low- and moderate-income households, which helps to keep the people in their homes by addressing health and safety issues. ADA Exterior Wheelchair RAMP Accessibility Grant Program helps owner-occupied households who have individuals with disabilities and/or elderly (62 or older) family members, with a grant of up to \$10,000 to make their homes easily accessible with the installation of an exterior wheelchair ramp.

As previously mentioned, the City developed and administered virtual homebuyer education classes during the pandemic (to accommodate for Covid-19 restrictions), which took place on a Saturday each month, alternating in English and Spanish. Benefits of the transition to virtual classes included flexibility for participants, who could attend from any location and it addressed a previously known barrier to attendance, the need for childcare. Accommodations for participation of LEP and persons with hearing impairments are made available. The City will continue advertising the classes and programs on the City’s website, multi-departmental social media accounts, via community partners and at community outreach events.

Expanding Access to Information

The City’s website provides links to valuable information which includes, but is not limited to: the fair housing service provider, the Fannie Mae Foundation that offers free guides and resources for first time homebuyers in English, Spanish and other languages, California Department of Fair Employment and Housing, California Association of Realtors, the U.S. Department of Housing and Urban Development (HUD), Central California Legal Services Inc. (CCLS), Fair Housing Council of Central California, California Department of Housing and Community Development (HCD), California Housing Finance Agency (CAHFHA),

California Tax Credit Allocation Committee (CTCAC), U.S Census Bureau, HUD Foreclosure/Housing Counseling. Additionally, there are links for the Porterville Housing Authority's map and data as well as their annual report.

Evaluate Public Policies and Program

The City is currently in the process of a Development Ordinance update, a Public Health and Safety Element update, and preparation of an Environmental Justice Element for the 2030 General Plan to help remove any barriers to low-income housing and become a more pro-housing friendly jurisdiction.

Currently, most residential zones allow for alternative housing types, including manufactured homes, Accessory Dwelling Units (ADU), and group homes. As mentioned, the City has adopted pre-approved construction-ready plans for both ADUs and multi-family residential dwelling units. The City has eleven (11) plan sets for public use and has partnered with Self-Help Enterprises to offer applicants private financing for ADUs.

The City has used millions of dollars of Certificates of Participation, bond funds, and other State and Federal grants and loans to provide new wells, major sewer and water trunk connections, expansion of the Wastewater Treatment Facility and street improvements to accommodate residential growth, and ensure maintenance of affordable housing.

The City has continued to pursue affordable housing development. Even though the City does not have many financial resources to directly assist a project, staff is more than willing to promote affordable housing to developers, work with developers to secure any other state, federal, or other funding that might be available for affordable housing projects. An example being Finca Serena, the 80 units of permanent housing for low-income families and housing for those experiencing homelessness, which was completed in May of 2023 and is at capacity. The project experienced a \$750,000 funding gap that was due to the shortage of construction supplies experienced nationwide that caused a hike in the prices and left the project with a \$750,000 funding gap. The City provided a \$250,000 ARPA grant to help with the cost and recommended that the county also provide \$500,000 of their ARPA funds for this project.

A second development completed in August 2023, is a sixty-eight (68) unit apartment complex for low-income families with a community center and garden. It is generally located at the southwest corner of State Route 65 and W. Pioneer Avenue. The multi-family units consist of various sizes ranging from 486 square feet to 800 square feet, establishing affordable rental restrictions on sixty-eight (68) units for a period of fifty-five (55) years with one unit being reserved for on-site manager.

In pursuing all of these programs, the City is making more land and housing available for low-income households.

Outreach to Lenders

The City will continue to work with local lenders and government institutions to provide outreach to lower income residents about home purchase loans particularly for first-time homebuyers. The City will encourage local lenders to provide information and hold workshops in both English and Spanish. This outreach to lenders results in more low-income persons participating in the Homebuyer Education

Program and becoming applicants for funding assistance. The increase in communication makes for smoother processing of the loan applications. Training was provided to all participating Lenders and the goal is to make training available at least once a year for existing and new Lenders.

The City has partnered with a HUD approved housing counseling agency (Community Services Employment Training, Inc.) to provide the homebuyer education; this agreement was entered prior to the new HUD mandate. The foreclosure education and referral process certainly has had a positive impact on helping homeowners that were facing foreclosure with options that could prevent foreclosure and provide the public with important housing information.

Outreach to Applicants and Participants

The City will continue its collection of the race, ethnicity, national origin, and disability data, as well as gender of head of householders, for applicants, participants and beneficiaries of funded programs to determine if there are any under-represented protected class groups. Staff will analyze the data on an annual basis and adjust outreach strategies as needed. Additionally, the City will continue to conduct outreach at community events and via community partners who serve low- to moderate- income households and LEP clients, providing materials in both English and Spanish.

Fair Housing Services

Porterville cooperates with federal, state, and regional agencies to promote open housing choice and equal housing opportunity. Depending on the nature of the complaints, the City of Porterville currently refers complaints regarding housing discrimination to the Fair Housing Council of Central California, Legal Aid of Central California, California Rural Legal Aid, Fresno County Housing Authority (Fair Housing Unit), and State Department of Fair Employment and Housing. The City has entered into an agreement with CSET for the provision of Fair Housing education for Porterville residents.

In FY 2024/25, the City received 36 construction related complaints. None of the complaints received resulted in referrals directed to HUD or DFEH.

The City partners with CSET to offer fair housing, housing and other services/resources, so that anyone in the community needing information on becoming a homebuyer or the process of home buying could have all the people involved in the process in one location. Additionally, the other service agencies' info was made available by City or CSET staff all year long to provide free legal advice on renter and homeowner rights, Housing Counseling, Section 8 program information, Employment Services, Domestic violence and Homeless programs. Additionally, whenever the City has a booth at community events promoting housing programs, fair housing information is provided in both English and Spanish.

As previously discussed in CR-05, the City also allocates entitlement funds for the provision of Fair Housing education services.

The City feels that the above review of the strategies used in overcoming or eliminating the effects of impediments to fair housing choice demonstrates that the City made progress over the year in meeting the strategies developed in the AI.

Attachment 2 Public Notices

NOTICE OF PUBLIC REVIEW AND COMMENT AND

NOTICE OF PUBLIC HEARING

The City of Porterville is soliciting public review and comment on the Consolidated Annual Performance and Evaluation Report (CAPER) for the City's 2024/2025 Action Plan (AP). The AP is submitted annually to the U.S. Department of Housing and Urban Development (HUD) to enable the City to receive federal funds under the Community Development Block Grant (CDBG) program.

The CAPER, which has been prepared for submittal to HUD, reports on specific federal assistance allocated to the City of Porterville for the period July 1, 2024, through June 30, 2025. The CAPER is the performance reporting tool for the 2024/25 AP Program Year, and is required by HUD guidelines as described in a HUD Memorandum dated February 18, 1998.

The 15-day public review period for the CAPER begins August 16, 2025, and ends on September 2, 2025, at 5:00 p.m. The CAPER is available for inspection by any and all persons interested therein; on the City's website www.ci.porterville.ca.us or at 291 N. Main Street, Porterville, CA 93257. Written comments may be sent to that same address or emailed to housing@ci.porterville.ca.us.

Additionally, a **Public Hearing will be held by the City Council of the City of Porterville on Tuesday, September 2, 2025, at 6:30 p.m.** or as soon thereafter in order to consider the approval of the 2024/25 CAPER. The matter can be heard in the Council Chambers at City Hall, 291 N. Main Street, Porterville, California and will be live streamed on YouTube at : <https://www.youtube.com/channel/UC5KuhSrNMNL9nwHJVtnJvvA>.

This notice is given in order to provide all parties an opportunity to be heard and to present their views regarding this report. Any and all persons interested in this matter may provide comments. Persons of low and moderate income, disabled and elderly persons, members of minority groups, and persons residing in eligible CDBG Program areas are particularly encouraged to comment.

For more information about the CAPER or to present oral comment regarding the CAPER, please contact Claudia Calderon at (559) 782-7460.

DATED: August 15, 2025
Claudia Calderon, Community Development Director

NOTICIA PÚBLICA PARA REVISIÓN Y COMENTARIO Y AVISO DE AUDIENCIA PÚBLICA

La Ciudad de Porterville solicita revisión y comentarios públicos para el Reporte Anual Consolidado de Ejecución y Evaluación (CAPER) para el Plan de Acción (AP) 2024/2025 de la Ciudad de Porterville. El Plan de Acción (AP) es enviado anualmente al Departamento de Viviendas y Desarrollo Urbano de los Estados Unidos (HUD) para habilitar que la ciudad reciba fondos federales bajo la Beca del Desarrollo de la Comunidad (CDBG).

El CAPER, cual ha sido preparado para ser entregado a HUD, reporta asistencia específica federal asignada a la Ciudad de Porterville para el periodo 1 de Julio de 2024 al 30 de Junio de 2025. El CAPER es el reporte acerca de los programas del Plan de Acción del Año 2024/25, y es requerido por los reglamentos de HUD como escritas en el Memorando de HUD con fecha de Febrero 18, 1998.

El período de revisión pública de 15 días del CAPER comienza el 16 de agosto de 2025 y termina el 2 de septiembre de 2025 a las 5:00 p.m. El CAPER están disponible para inspección por todas las personas interesadas en el mismo en el sitio web de la Ciudad www.ci.porterville.ca.us o en 291 N. Main Street, Porterville, CA 93257. A ese mismo domicilio se pueden enviar los comentarios por escrito o por correo electrónico a housing@ci.porterville.ca.us.

Además, el **Concilio de la Ciudad de Porterville tendrá una Audiencia Pública el martes 2 de septiembre de 2025 a las 6:30 p.m.** o tan pronto como el asunto pueda ser escuchado en la sala de juntas del Concilio, para considerar la aprobación del CAPER 2024/2025. El tema se puede escuchar en la sala del Concilio de la Ciudad en 291 N. Main Street, Porterville, California, y se transmitirá en vivo en YouTube en: <https://www.youtube.com/channel/UC5KuhSrNMNL9nwHJVtnJvvA>.

El propósito de este aviso es para brindar a todas las partes, la oportunidad de ser escuchadas y presentar sus puntos de vista con respecto a este informe. Todas y cada una de las personas interesadas en este asunto pueden dar comentarios; en especial a las personas de ingresos bajos y moderados, las personas discapacitadas y las personas mayores, los miembros de grupos minoritarios y las personas que residen en áreas elegibles para uso de fondos CDBG.

Para obtener más información sobre el CAPER o para presentar un comentario oral sobre el CAPER, comuníquese con Claudia Calderón al (559) 782-7460.

FECHA: 15 de agosto de 2025

Claudia Calderón, Directora de Desarrollo Comunitario

Attachment 3 PR-26 & Explanation of Adjustments

Document will be attached prior to submittal to HUD.



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Consideration of Appointment to the Arts Commission

SOURCE: Administrative Services

COMMENT:

The City's Arts Commission is comprised of five members, plus one youth member, who represent various areas of arts, including theatrical/performing, visual graphics, music, and youth. The members serve staggered three-year terms, with the exception of the youth member, who serves a one-year term.

Staff has received a new request for an appointment to the Arts Commission from Araceli Rodriguez Padilla, which is attached for the Council's consideration.

Staff will continue to advertise and solicit applications from interested individuals for the remaining vacancies.

RECOMMENDATION: That the City Council appoint Araceli Rodriguez Padilla to the Arts Commission for a term set to expire in July 2028.

ATTACHMENTS: 1. Request for Appointment - Araceli Rodriguez Padilla

Appropriated/Funded:

Review By:

Department Director:
Yuliana Andrade, Administrative Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY OF PORTERVILLE REQUEST FOR APPOINTMENT



RECEIVED

AUG 25 2025

CITY OF PORTERVILLE
CITY CLERK'S OFFICE

Please complete all blanks.

Name: Araceli Rodriguezpadilla

(Please Print)

Appointment to: Art Commission

(Name of Board, Commission, or Committee)

☐ Reappointment; or IF NEW, Please provide:

Street Address: [REDACTED]

Porterville, CA 93257

Mailing Address: [REDACTED]

Name of Business: _____

☐ Own

☐ Operate

Business Address: _____

Telephone: Home _____

Work _____

FAX _____

E-mail

Page 1 of 2

City of Porterville Resident:

Select District:

Registered Voter:

☒ **x Yes** ☐ 1 ☐ 2 ☐ 3 ☒ **x Yes**

☐ No

☒ **x 4** ☐ 5

☐ No

Qualifications: (It is recommended that a resume or letter accompany this form.)

 letter accompany

Please tell us why you are interested in this position.

 I enjoy art because it allows me to express myself creatively. I am interested because I believe art should be essential part of every community because it brings people together, celebrates diversity and inspires creativity.

☐ Resume attached

☐ x

Letter of request attached

Submitted By: Araceli Rodriguezpadilla 08/25/25

Date

Received by: Fernando Gabriel-Moraza

Forwarded to: City Clerk ☒ Date: 8.25.25
 City Council ☐ Date: _____
 Staff Liaison ☐ Date: _____

Tentative Council Mtg Date: 9-2-25

Araceli Rodriguezpadilla

Porterville, CA 93257

08/25/25

To the Porterville City Council/Arts Commission Selection committee:

I am writing to express my sincere interest in being appointed to the Porterville Art commission. As a resident of Porterville and someone deeply passionate about the role of the arts in building vibrant communities, I would be honored to contribute my time, perspective, and commitment to this important work.

I bring with me a strong personal passion for visual arts such as painting and creative projects. My unique perspective allows me to value both the cultural and practical aspect of how art impacts our community from supporting local artist to encouraging youth engagement in creative programs.

I am especially drawn to this opportunity because I believe that art is not only a form of personal expression but also a tool for connection, education and community pride, Serving on the commission would allow me to help expand access to the arts, support inclusive cultural initiative and contribute ideas that reflect the diversity and creativity of our city.

Thank you for considering my application. I would be honored to serve on the Porterville Art commission and contribute to strengthening the role of the arts on our community,

Sincerely,

Araceli Rodriguezpadilla



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Consideration of Mosquito Abatement District

SOURCE: City Manager's Office

COMMENT: Staff has received numerous complaints from residents regarding mosquitoes and related nuisance and health concerns. In response, staff has researched potential solutions and identified the Tulare County Mosquito Abatement District as a regional resource that provides mosquito control services throughout much of Tulare County.

The District is a special-purpose public agency funded by property tax assessments. Its services include surveillance, larval and adult mosquito treatments, biological controls such as mosquito fish, and response to green pools. The District also provides public education and outreach on preventing mosquito breeding. These services are offered at no direct fee to residents of member jurisdictions, as they are supported by property tax revenues.

For Porterville, joining the District could provide access to specialized mosquito control programs that go beyond what City staff can currently deliver. This includes integrated pest management strategies and regional expertise in preventing mosquito-borne illnesses such as West Nile Virus. Participation would also help reduce the burden on City staff to respond to mosquito complaints and outbreaks, while ensuring residents receive a consistent level of service.

If the City Council wishes to pursue membership, staff will contact Tulare County to obtain further information regarding the requirements, potential annexation process through the Local Agency Formation Commission (LAFCO), and any fiscal implications. This outreach would allow staff to return to Council with detailed information for further consideration before a final decision is made.

An alternative approach would be for the City to create its own mosquito abatement district. California's Mosquito Abatement and Vector Control District Law allows cities to form independent special districts with their own governing boards, taxing authority, and service delivery. This would require a formal application to Tulare County LAFCO, environmental and fiscal review, possible

voter approval of new property tax assessments, and the establishment of a new agency with its own governance and administration. While this option is legally permissible, it would likely be more complex, costly, and time-consuming than joining the existing County district.

There would be no separate fee charged to residents under either option. If Porterville joined the Tulare County District, costs would be covered by property taxes allocated to the District. If the City pursued its own district, costs would need to be determined through LAFCO review, fiscal studies, and possibly a Proposition 218 assessment process.

RECOMMENDATION:

That the City Council provide direction considering the following options:

1. Pursue membership in the Tulare County Mosquito Abatement District by authorizing staff to contact Tulare County for additional information; or
2. Explore the feasibility of creating a City of Porterville Mosquito Abatement District through the Local Agency Formation Commission (LAFCO).

ATTACHMENTS:

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Acceptance of College Avenue and Triunfo Avenue Improvements - Porterville College Updated Circulation

SOURCE: Engineering and Project Management

COMMENT: Porterville College, as part of its Facilities Master Plan, has completed the construction of circulation improvements for College Avenue, the newly created Triunfo Avenue, and phase one of the required landscape improvements. At its meeting on June 6, 2023, the City Council approved the phasing of the required landscape improvements per the attached exhibit. Porterville College intends to begin phase two of the necessary landscape improvements, which will complete the required work, during the 2026–2027 fiscal year, consistent with their Facilities Master Plan schedule.

Once street improvements are accepted, the responsibility for the street improvements transfers to the City. The maintenance and responsibility of the landscape area, however, generally remains with the property owner unless a Landscape and Lighting District is established. Because the Tax Assessor's deadline for submitting new tax assessments for this fiscal year has passed, Porterville College will remain responsible for maintaining the landscape improvements until such time as a Landscape and Lighting District is formed or an alternate agreement is reached with the City.

Although only portions of the landscape have been installed to date, the entire area must be maintained and kept free of weeds to ensure compliance with City standards and to present a positive community appearance.

Staff has identified two options for Council consideration. Under Option A, Porterville College would remain solely responsible for maintaining all landscape areas until a Landscape and Lighting District or alternate agreement is established. Under Option B, staff would be directed to explore and return with potential terms for an interim maintenance agreement between the City and Porterville College for Council consideration.

There is no fiscal impact to the City at this time, as Porterville College will be responsible for maintaining the landscape improvements until a Landscape and Lighting District or alternate agreement is established.

RECOMMENDATION:

That City Council:

1. Accept the public improvements related to College Avenue and Triunfo Avenue;
2. Approve Porterville College's plan to complete the required landscape improvements in the 2026–2027 fiscal year; and
3. Provide direction regarding the responsibility for maintenance of the landscape area until a Landscape and Lighting District can be established by selecting one of the following options:

Option A: Affirm that Porterville College shall remain solely responsible for maintaining all landscape areas until a Landscape and Lighting District or alternate agreement is established; or

Option B: Direct staff to explore and return with an alternate interim maintenance agreement between the City and Porterville College.

ATTACHMENTS:

1. College and Triunfo Avenues Proposed Landscape Phasing Exhibit

Appropriated/Funded:

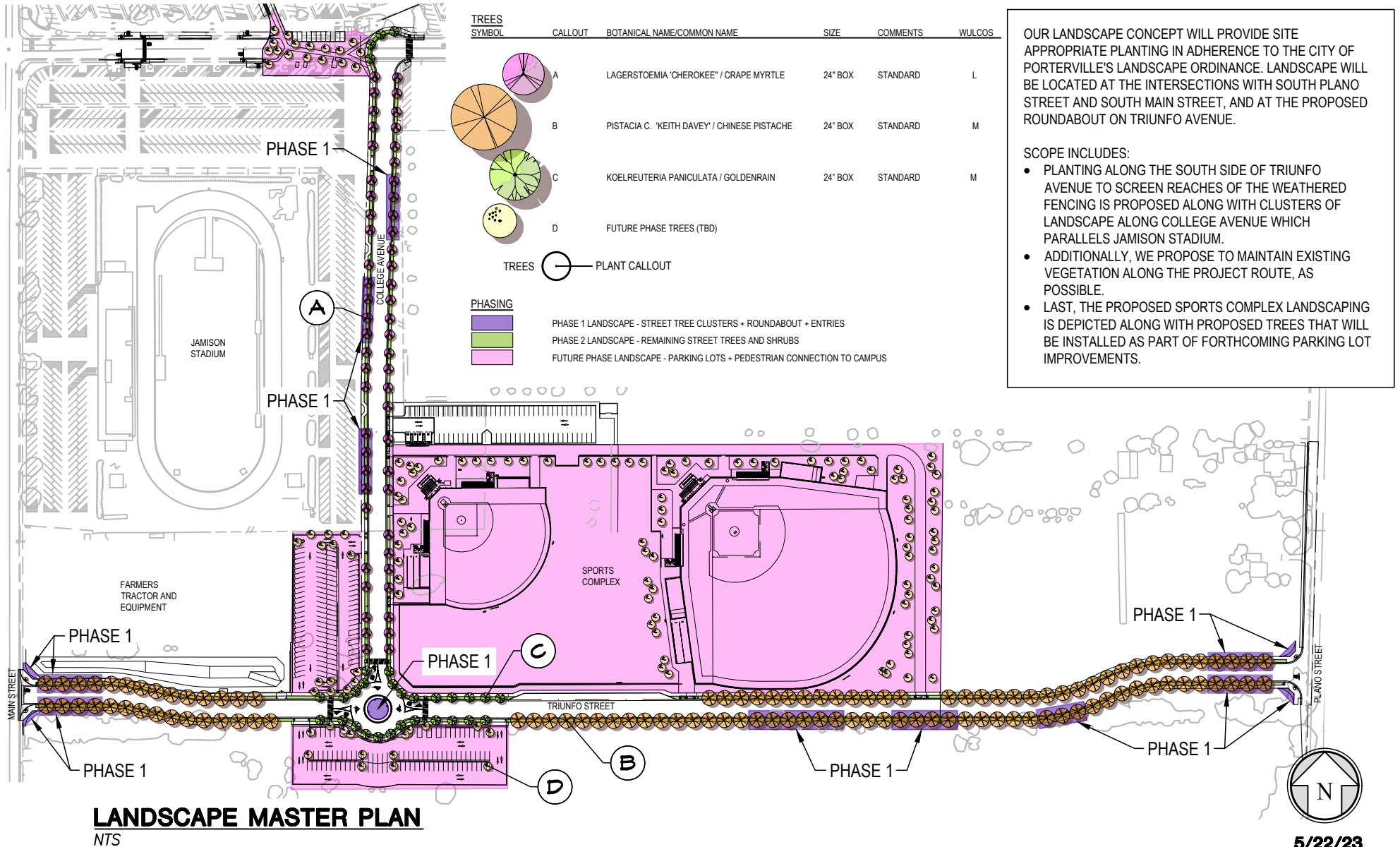
Review By:

Department Director:

Javier Sanchez, Engineering & Project Management Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

PROPOSED LANDSCAPE APPROACH



PORTERVILLE COLLEGE COLLEGE AVENUE AND TRIUNFO STREET



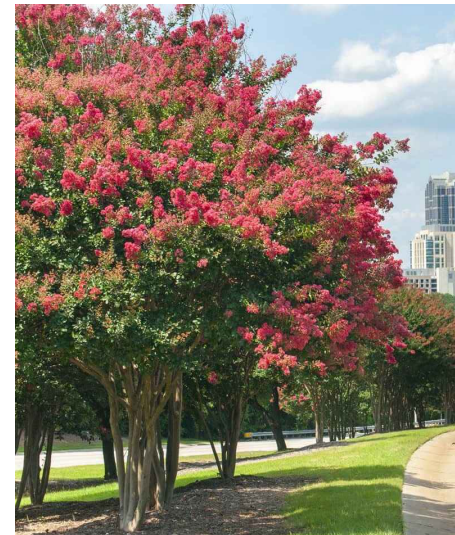
PROPOSED STREET TREES



PISTACIA CHINENSIS, CHINESE PISTACHE



KOELREUTERIA PANICULATA, GOLDEN RAIN TREE



**LAGERSTROEMIA INDICA 'CHEROKEE',
CHEROKEE CRAPE MYRTLE**

NOTE: TREES ARE FROM
THE APPROVED CITY OF
PORTERVILLE TREE LIST.

5/22/23



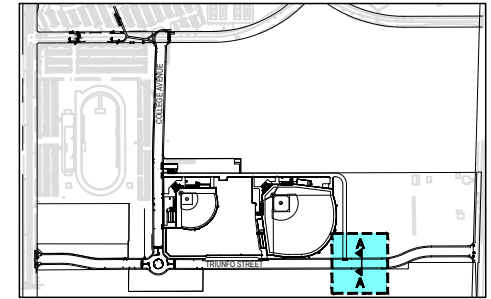
PORTERVILLE COLLEGE
COLLEGE AVENUE AND TRIUNFO STREET



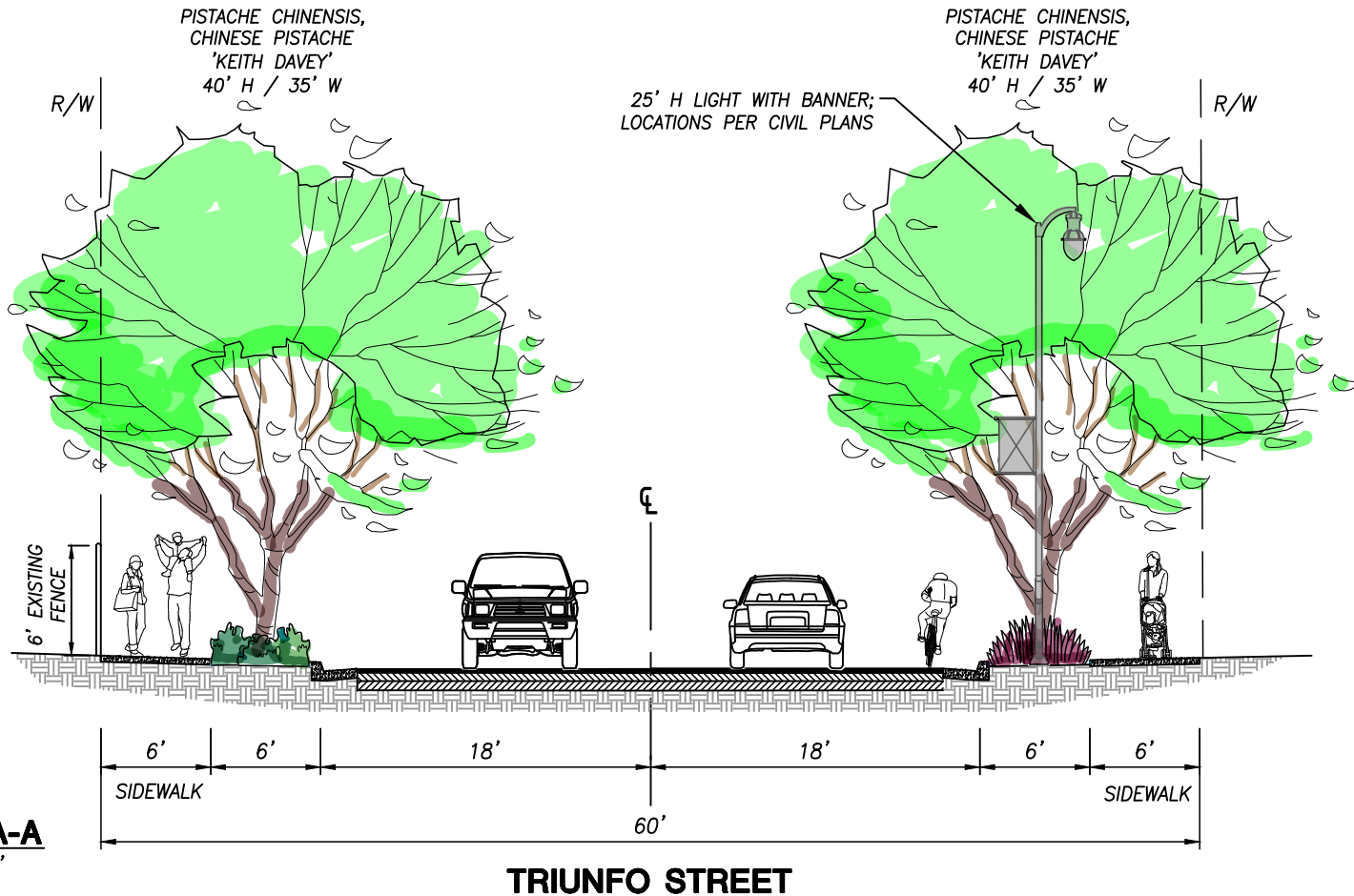
PROPOSED LANDSCAPE EXHIBIT 1

PHASE 1 + PHASE 2

NOTE: TREES ARE FROM THE APPROVED CITY OF PORTERVILLE TREE LIST.



KEY MAP



SECTION A-A

SCALE: 1" = 10'

5/22/23



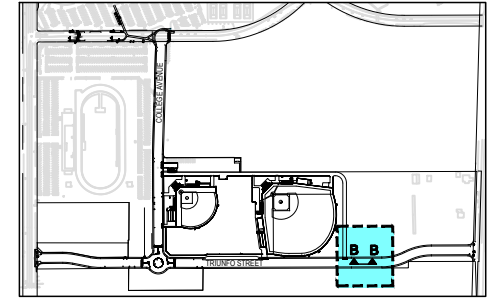
PORTERVILLE COLLEGE
COLLEGE AVENUE AND TRIUNFO STREET



PROPOSED LANDSCAPE

EXHIBIT 2

PHASE 1 + PHASE 2



KEY MAP



SECTION B-B

SCALE: 1" = 10'

5/22/23



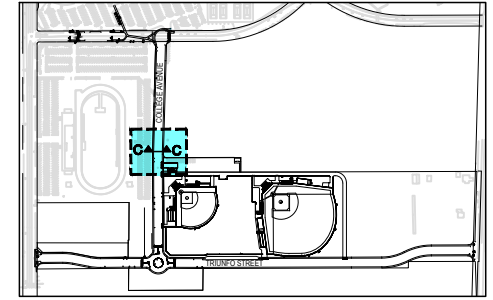
PORTERVILLE COLLEGE
COLLEGE AVENUE AND TRIUNFO STREET



PROPOSED LANDSCAPE

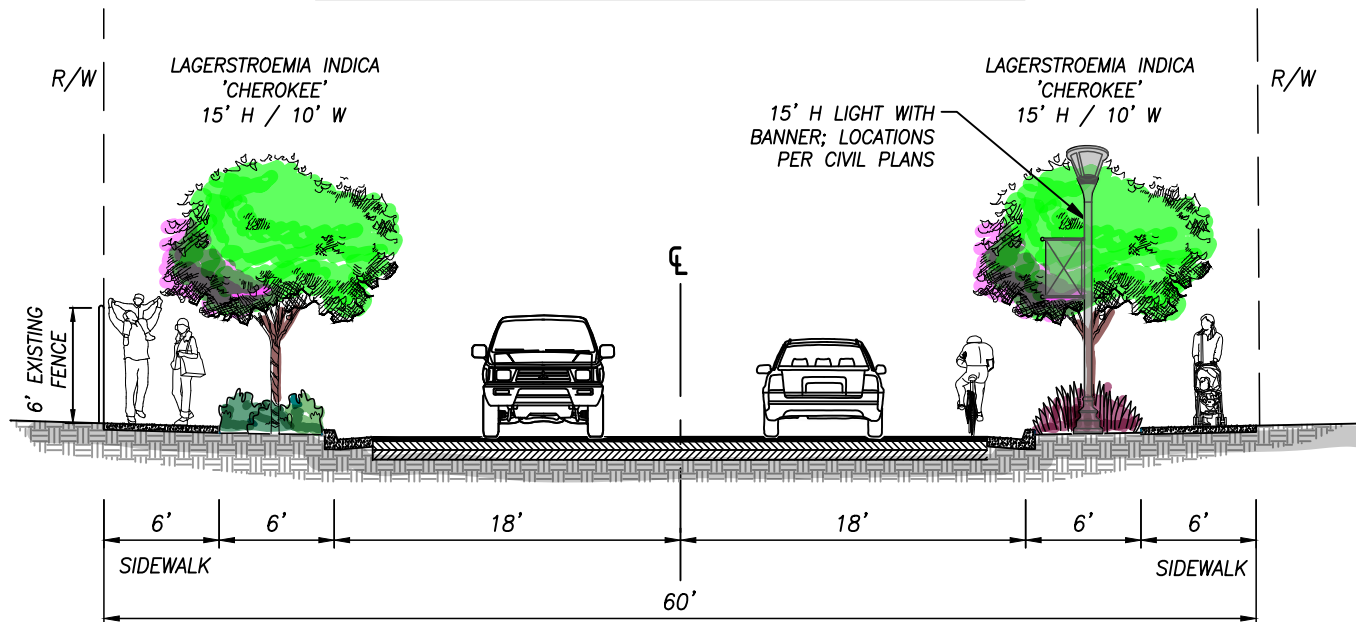
EXHIBIT 3

PHASE 1 + PHASE 2



KEY MAP

NOTE: TREES ARE FROM THE APPROVED CITY OF PORTERVILLE TREE LIST.



SECTION C-C

SCALE: 1" = 10'

COLLEGE AVENUE

5/22/23



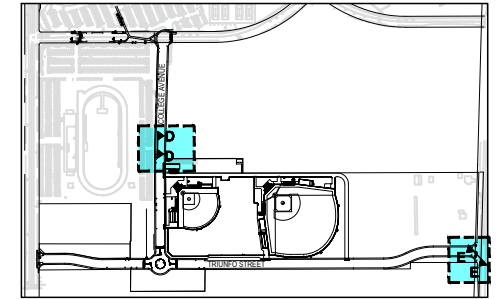
PORTERVILLE COLLEGE
COLLEGE AVENUE AND TRIUNFO STREET



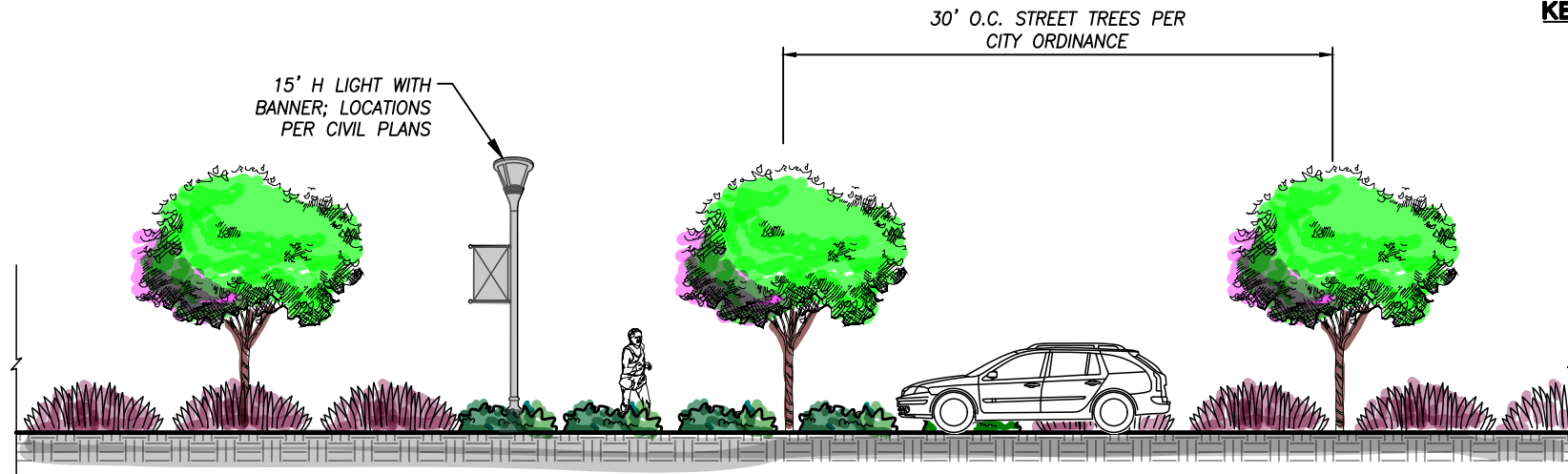
PROPOSED LANDSCAPE

EXHIBIT 4

PHASE 1 + PHASE 2



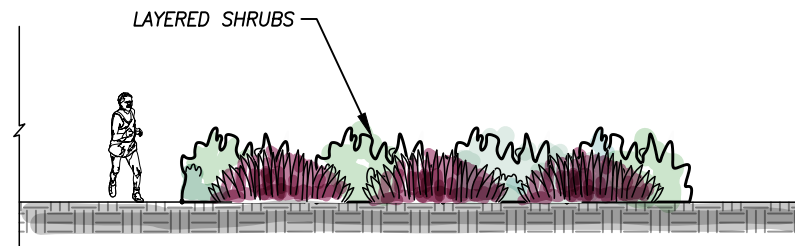
KEY MAP



SECTION D-D

SCALE: 1" = 10'

COLLEGE AVENUE



SECTION E-E

SCALE: 1" = 10'

**PLANO STREET
CORNER PLANTING**

5/22/23

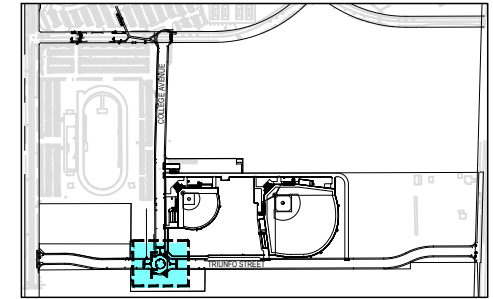


PORTERVILLE COLLEGE
COLLEGE AVENUE AND TRIUNFO STREET

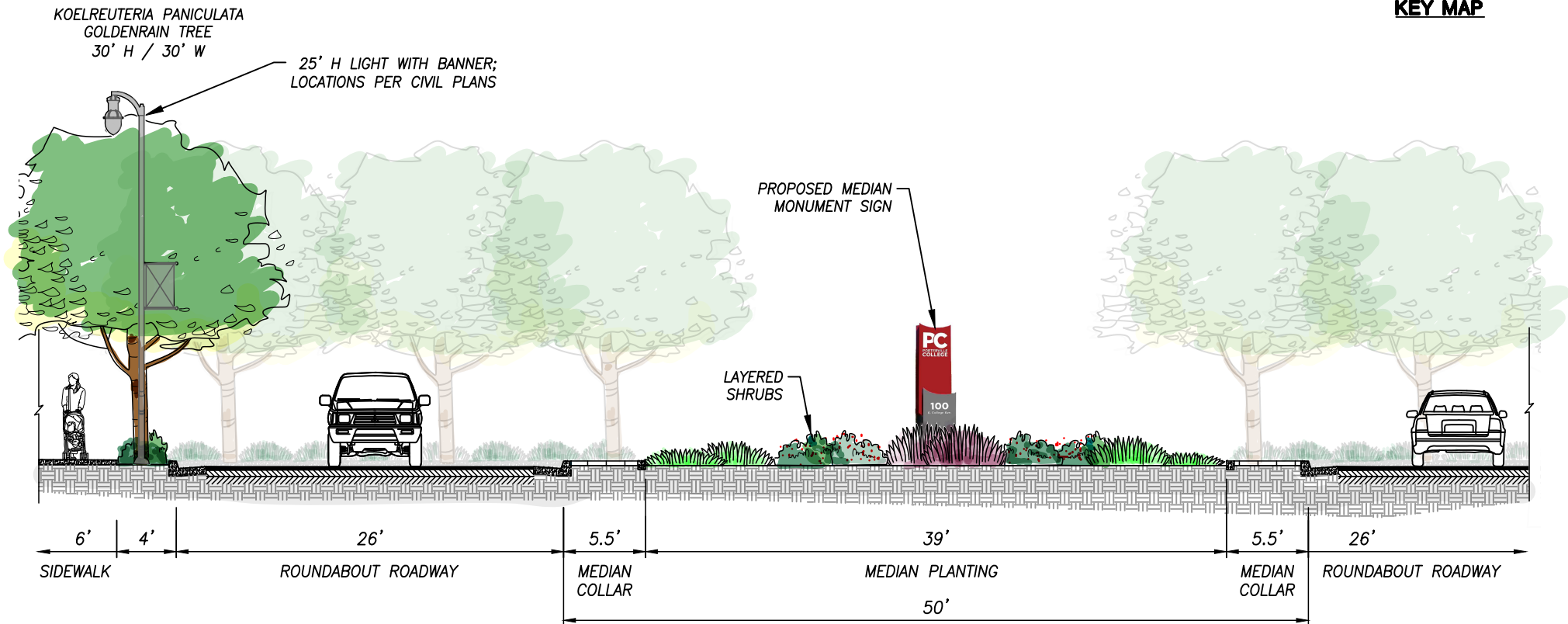


PROPOSED LANDSCAPE EXHIBIT 5

PHASE 1 + PHASE 2



KEY MAP



TRIUNFO STREET / COLLEGE AVENUE ROUNABOUT

SECTION F-F

SCALE: 1" = 10'

5/22/23



PORTERVILLE COLLEGE
COLLEGE AVENUE AND TRIUNFO STREET





CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Consideration of Proposed Fiscal Year 2025-2026 Budget and Setting of Date for Public Hearing

SOURCE: City Manager's Office

COMMENT: Consistent with the City Charter, the City Manager must submit for the City Council's consideration a proposed budget for the Fiscal Year 2025–2026. Section 51 of the Charter requires that, no later than thirty (30) days before the end of the fiscal year, the City Manager provide estimates of revenues and expenditures for the ensuing year. Following review and modification, the Council shall adopt the budget by resolution, which serves as the appropriation of funds for the purposes set forth.

At its meeting of May 20, 2025, the City Council approved an alternative Budget Calendar in light of leadership transitions, active labor negotiations, and evolving program needs. On June 3, 2025, Council set a public hearing to consider a continuation of the Fiscal Year 2024–2025 budget into the first quarter of Fiscal Year 2025–2026. Following that hearing, on June 17, 2025, the City Council adopted a Provisional Interim Budget for the period July 1 through September 30, 2025, ensuring continuity of payroll and essential services.

On June 24, 2025, the Council conducted a Budget Study Session on the City's operating budget, focusing on citywide revenues and expenditures, departmental budgets, and enterprise funds. Staff emphasized three guiding principles: reducing costs, improving customer service, and being results driven.

On July 29, 2025, the Council held a Capital Improvement Project prioritization session. This session reviewed fund balances and highlighted infrastructure priorities, aligning community input with long-term fiscal planning.

With these steps completed, staff has prepared the draft Fiscal Year 2025–2026 Budget for Council consideration. The proposed budget reflects Council priorities, incorporates updated labor and program cost projections, and balances fiscal responsibility with service delivery goals.

The City Manager's Budget Message, included as an attachment, provides a narrative overview of the City's financial direction, key priorities, and structural initiatives for the coming year.

RECOMMENDATION: That the City Council:

1. Consider the proposed 2025-2026 Fiscal Year Budget, providing any direction on modifications; and
2. Schedule a Public Hearing on the proposed Budget for Tuesday, September 16, 2025.

ATTACHMENTS:

1. Staff Report - May 20, 2025
2. Staff Report - June 3, 2025
3. Staff Report - June 17, 2025
4. Staff Report - June 24, 2025 - Budget Study Session
5. Staff Report - July 29, 2025 - Capital Improvement Project
6. City Manager's Budget Message
7. Draft FY 2025-2026 Annual Budget - Fund Summaries
8. Draft FY 2025-2026 Capital Improvement Program
9. Draft FY 2025-2026 Annual Budget - Fund Details
10. Draft FY 2025-2026 Equipment Replacement Schedule

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY COUNCIL AGENDA – MAY 20, 2025

SUBJECT: Review of Adopted Budget Calendar for Fiscal Year 2025-2026 and Consideration of an Alternative Schedule

SOURCE: City Manager's Office

COMMENT: At its meeting of February 18, 2025, the City Council approved the Budget Calendar for Fiscal Year 2025-2026, which outlines key milestones for the preparation, review, and adoption of the City's annual budget. In accordance with Section 51 of the City Charter, this schedule provides for submission of revenue and expenditure estimates not later than thirty days prior to the end of the fiscal year, with the preliminary budget presented to the Council on June 3, 2025, and final adoption scheduled for June 17, 2025.

While Section 51 requires the adoption of a general budget, it does not specify the duration of the adoption period. Accordingly, and consistent with past Council practice and interpretation, the Council may authorize a budget covering less than the full fiscal year. This approach has been used in two recent cases: in 2020 during the onset of the COVID-19 pandemic, and in 2023 following the significant local flood event. In both instances, the City adopted a provisional interim budget to allow operations to continue while the full-year budget was finalized.

Given current operational demands, including the transition in the City Manager position, active labor negotiations, and evolving program needs, staff is proposing for Council's consideration a continuance of the Fiscal Year 2024-2025 budget for the first quarter of Fiscal Year 2025-2026. This continuation would provide stability and legal compliance while allowing additional time to complete a refined and strategic financial plan. The interim budget will ensure continuity of operations while staff incorporates updated labor projections and Council priorities.

The proposed schedule is designed to support a transparent, participatory, and collaborative budget development process. It includes multiple opportunities for Council discussion, public engagement, and iterative review, leading to adoption of a final budget that aligns with long-term fiscal goals and community needs.

Should the Council wish to consider an alternative approach, staff is proposing the following modified schedule:

Item No. 22.

- **June 3, 2025:** Consideration of Proposed Fiscal Year 2025-2026 Budget Process and Setting of Date for Public Hearing.
- **June 17, 2025:** Public hearing to consider the adoption of a continuance of the Fiscal Year 2024-2025 budget for the first quarter of Fiscal Year 2025-2026 (July through September).
- **June 24, 2025:** Special City Council meeting to conduct a Budget Study Session of the draft Fiscal Year 2025-2026 budget.
- **July 22, 2025:** Special City Council meeting to consider and determine Council's Priority Projects for Fiscal Year 2025-2026.
- **September 2, 2025:** Consideration of Proposed Fiscal Year 2025-2026 Budget and Setting of Date for Public Hearing.
- **September 16, 2025:** Public hearing for the formal adoption of the final Fiscal Year 2025-2026 budget.

This alternative schedule supports a transparent, collaborative, and responsive budget process. It allows for extended Council engagement, additional staff analysis, and public input while ensuring legal compliance and continuity of services.

RECOMMENDATION: That the City Council:

1. Confirm the proposed Budget Calendar for Fiscal Year 2025-2026 as approved at the February 18, 2025, City Council meeting; or
2. Consider and approve an alternative budget schedule as presented by staff, based on current operational needs and organizational conditions.

ATTACHMENTS:

1. Staff Report - February 18, 2025
2. Fiscal Year 2025-2026 Budget Calendar

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Acting City Manager

Final Approver: Richard Tree, Acting City Manager



CITY COUNCIL AGENDA – JUNE 3, 2025

SUBJECT: Consideration to Set a Public Hearing for the Adoption of a Continuance of the Fiscal Year 2024-2025 Budget for the First Quarter of Fiscal Year 2025-2026

SOURCE: City Manager's Office

COMMENT: At its regular meeting of May 20, 2025, the City Council approved an alternative schedule to the initially adopted Budget Calendar for Fiscal Year 2025-2026. The revised approach allows for a continuation of the Fiscal Year 2024-2025 budget for the first quarter of Fiscal Year 2025-2026 (July through September), providing legal compliance and operational continuity while staff prepare a refined financial plan that incorporates updated labor cost projections, evolving program needs, and City Council priorities.

The purpose of this staff report is to request that the City Council set a public hearing for June 17, 2025, at which the Council will consider the adoption of a continuance of the current fiscal year budget for the first quarter of the new fiscal year.

RECOMMENDATION: That the City Council set a public hearing for June 17, 2025, to consider the adoption of a continuance of the Fiscal Year 2024-2025 budget for the first quarter of Fiscal Year 2025-2026.

ATTACHMENTS: 1. Staff Report - May 20, 2025

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Richard Tree, Interim City Manager



CITY COUNCIL AGENDA – JUNE 17, 2025

SUBJECT: Adoption of a Provisional Interim Budget for the First Quarter of Fiscal Year 2025-2026

SOURCE: City Manager's Office

COMMENT: At its meeting on May 20, 2025, the City Council approved an alternative schedule to the Fiscal Year 2025-2026 Budget Calendar. This revised approach allows for the continuation of the current Fiscal Year 2024-2025 budget through the first quarter of the new fiscal year, covering the period from July through September 2025. The purpose of this interim budget is to maintain legal compliance and ensure continuity of operations while staff works to prepare a more refined and strategic financial plan that incorporates updated labor cost projections, evolving program needs, and City Council priorities.

In accordance with Section 51 of the City Charter, the City Manager is required to submit revenue and expenditure estimates for the upcoming fiscal year no later than 30 days before the end of the current fiscal year. While the Charter requires the adoption of a general budget, it does not require that the budget cover the full fiscal year. This flexibility has been exercised during previous emergencies, including in 2020 during the COVID-19 pandemic and again in 2023 following the regional flood event. In both instances, the City adopted a provisional budget to ensure continued operations while a final budget was developed.

Similar conditions are present this year. The transition in city leadership, ongoing labor negotiations, and the need to align the budget with updated priorities have made it necessary to provide additional time for preparation. This interim budget will allow payroll and essential expenditures to continue without interruption beginning July 1, 2025.

A final Fiscal Year 2025-2026 Budget will be presented to the City Council following a series of study sessions and opportunities for public engagement. Adoption of the final budget is scheduled for September 2025.

RECOMMENDATION: That the City Council:
1. Conduct a public hearing to consider the adoption of a

Item No. 18.

Provisional Interim City Budget for the period July 1, 2025, through September 30, 2025; and

2. Adopt the attached resolution approving the continuance of the Fiscal Year 2024-2025 budget through the first quarter of Fiscal Year 2025-2026.

ATTACHMENTS:

1. Staff Report - May 20, 2025
2. Staff Report - June 3, 2025
3. Draft Resolution Provisional Interim City Budget

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Richard Tree, Interim City Manager



CITY COUNCIL AGENDA – JUNE 24, 2025

SUBJECT: FY 2025–2026 Draft Budget – Budget Study Session

SOURCE: City Manager's Office

COMMENT: At the request of the City Council, a special meeting has been scheduled to conduct a study session on the Draft Budget for Fiscal Year 2025–2026. This meeting provides the City Council and the public an opportunity to review and discuss the proposed budget prior to formal adoption.

This study session will focus exclusively on the City's operating budget, including:

- Citywide revenues and expenditures
- Departmental budget details
- Enterprise fund budget summaries

As the City prepares the FY 2025–2026 Budget, three guiding principles are shaping investment decisions and operational priorities: (1) Reduce Costs, (2) Improve Customer Service, and (3) Be Results Driven. These principles underscore a commitment to fiscal responsibility, service excellence, and measurable outcomes. To support these goals, staff is actively evaluating opportunities to modernize systems, realign departments, and pursue projects that reduce long-term operating costs.

Staff will present an overview of the operating budget, respond to City Council questions, and receive input to inform necessary revisions. A separate study session is scheduled for July 22, 2025, which will focus on the Capital Improvement Program. Sales tax revenues from Measures I and H and the City's outstanding debt obligations will also be presented at that time.

Following this study session, staff will continue working closely with department directors through daily budget review meetings to refine projections, identify opportunities to reduce expenditures, and pursue new revenue strategies. The final proposed budget will reflect this collaborative effort and will be presented at a future regular meeting for formal adoption.

RECOMMENDATION: That the City Council receive the Draft FY 2025–2026 Budget and provide input and direction to staff in preparation of a balanced Proposed Budget for future City Council consideration.

ATTACHMENTS: 1. Draft FY 2025-2026 Annual Budget - Fund Details

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Richard Tree, Interim City Manager



CITY COUNCIL AGENDA – JULY 29, 2025

SUBJECT: Capital Improvement Project Prioritization and Draft Fiscal Year 2025–2026 Fund Balance Review

SOURCE: City Manager's Office

COMMENT: At the request of the City Council, a special meeting has been scheduled to conduct a study session focused on the City's capital improvement priorities and related fund balances for Fiscal Year 2025–2026. This meeting provides both the City Council and the public with an opportunity to review the financial condition of capital-related funds and engage in a discussion about the projects that will shape Porterville's infrastructure investments in the upcoming fiscal year.

This study session follows the Special City Council Meeting held on June 24, 2025, which focused on the City's operating budget for Fiscal Year 2025–2026. While that meeting provided an overview of citywide expenditures, departmental operations, and organizational priorities, this session will shift the focus to the Capital Improvement Plan. The goal is to evaluate available funding sources and ensure that infrastructure investments are aligned with both the City's long-term needs and the priorities of the community.

Staff will deliver a presentation designed to serve as an educational tool for both Council and the public. The presentation will include a review of current fund balances, such as those held in Measure I, Measure R, and Enterprise Capital Funds. It will also highlight current and planned capital improvement projects, identify unfunded needs, and outline funding constraints and potential opportunities.

Community engagement is an important component of this session. The meeting will provide members of the public with an opportunity to share their perspectives on which capital projects they view as most important. This feedback will help the City Council to determine a direction that will ensure future investments reflect both operational priorities and community values.

Following the meeting, staff will incorporate Council and public input into the City's Capital Improvement Plan and budget planning efforts for Fiscal Year 2025–2026. This report is informational in nature and no fiscal actions are

being requested at this time.

RECOMMENDATION: That the City Council review fund balances and provide direction to staff regarding the prioritization of capital improvement projects for Fiscal Year 2025–2026.

ATTACHMENTS: 1. Draft Capital Improvement Plan
 2. Draft Fund Balances

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Richard Tree, Interim City Manager



City Manager's FY 2025-2026 Budget Message

September 2, 2025

Honorable Mayor Meister, Vice Mayor McKervey, Councilmembers Beltran, Rivas, and Green, and the Residents of Porterville:

I am honored to present the City of Porterville's Proposed Budget for Fiscal Year 2025–2026. This budget safeguards the essential services that residents rely on every day, invests in the critical infrastructure that supports growth, and advances the priorities of the City Council while maintaining the City's long-term financial stability. It reflects our shared responsibility to manage resources with care, ensure that investments deliver measurable results, and positions Porterville to meet the challenges and opportunities of the future with confidence.

While this budget is balanced and forward looking, departments will also be required to manage their budgets in a disciplined manner, targeting 95% of their appropriations by the end of the fiscal year. This approach allows the City to address unforeseen needs that may arise during the year and strengthens sustainability as we move into the following fiscal cycle.

Community engagement has been central to the development of this budget. Input from residents, local organizations, and business partners has helped identify priorities that not only reflect the needs of today, but also position Porterville for the opportunities of tomorrow.

To guide this effort, City staff developed a management framework that identifies long-term priorities and organizes the City's work around key focus areas. This framework aligns resources, strengthens organizational capacity, and ensures that operations remain focused on delivering value to the public.

The budget also begins to address structural challenges that have strained the City in recent years. It addresses the deficit in the Risk Management Fund, supports Golf Course operations while reducing its deficit, supports the Zalud House for long-term sustainability, and proposes ending the Armory Emergency Shelter with the conclusion of one-time funding. Together, these actions direct resources toward services and projects that can be sustained over time.

Financial Overview

The Proposed Budget for Fiscal Year 2025–2026 totals \$187.8 million across all funds. The General Fund Operating Budget includes \$35.1 million in expenditures dedicated to core services such as public safety, parks and recreation, community services, and general government operations. On the revenue side, the City is projecting \$35.6 million in total General Fund revenues for this fiscal year, reflecting a modest 1% increase over last year despite property tax and sales tax revenues remaining relatively flat.

This year's budget was prepared in the context of persistent inflationary pressures and the need to correct structural issues from the past. Rising employee salaries and benefits, higher construction and infrastructure costs, increased utility prices, and growth in administrative expenses all place added strain on City operations. These challenges, combined with slow revenue growth, create limited capacity for new initiatives without careful planning.

By acknowledging these realities and planning accordingly, the City is able to protect essential services while still investing in the future. This year's budget is fiscally responsible and strategically targeted. It addresses long-term liabilities while directing resources toward projects that will strengthen Porterville for years to come.

A major component of this plan is the Capital Improvement Program (CIP), which totals \$152.7 million in planned projects. Highlights include:

- \$53 million for bridges, streets, and traffic signals, including the final phase of the Main Street Reconstruction, citywide pavement preservation, and major regional mobility projects such as the State Route 190/Main Street intersection improvements, the State Route 65 Interchange, and the Westwood Roundabout.
- \$31.7 million for water system improvements, including the Del Oro and Hope School system consolidations, construction of Well No. 37, upgrades at Well No. 34, compliance with the Sustainable Groundwater Management Act (SGMA) through GSA local

governance, planning for future tertiary treatment needs, and continuation of the citywide water meter replacement program.

- \$6.9 million for wastewater treatment facility improvements, including local governance efforts to address state-mandated denitrification requirements, repairs to Digesters #1 and #4, and construction of a new water filling station to support community and operational needs.
- \$31.7 million for parks and leisure improvements, including the City Hall roof replacement and ADA upgrades, Butterfield Corridor enhancements, construction of the new Community Center and Park at 4th Street, continuation of the design of the new Library, construction of the Santa Fe Sportsplex, expansion of the Navigation Center, and new amenities at Veteran’s Park including Trail Phase 2, a playground, and a community monument.
- \$6.8 million for fire and police facilities, including the remodel of Fire Station #72, the design of Fire Station #71, and upgrades to the Police Emergency Operations Center
- \$17.3 million for Transportation Department improvements, including the design and construction of the new maintenance facility, the purchase of nine compressed natural gas (CNG) buses, and upgrades to transit facilities and bus stops throughout the city.
- \$1.28 million for airport improvements, including airfield electrical upgrades and fuel containment compliance.

Understanding the Budget

The City’s budget can be complex, but this year’s document has been organized into clear sections to make it easier for residents, stakeholders, and policymakers to understand how resources are managed. The Proposed Budget for Fiscal Year 2025–2026 includes the following components:

1. **City Manager’s Budget Message** provides a narrative overview of the City’s financial direction, key priorities, and major initiatives for the upcoming year.
2. **Draft FY 2025–2026 Annual Budget – Fund Details** outlines the specific revenues and expenditures within each City fund. For the first time, this section includes a column showing the variance between the FY 2024–2025 and FY 2025–2026 budgets, giving readers a clear picture of year-to-year changes.
3. **Fund Summaries** present an overview of the City’s financial position across all funds, including available balances and reserves that protect services during economic downturns.

-
4. **Capital Improvement Program (CIP)** highlights planned investments in infrastructure, facilities, parks, and transportation projects that address both immediate needs and long-term growth.
 5. **Equipment Replacement Schedule** identifies planned investments in vehicles, equipment, and technology to ensure operations remain safe, efficient, and modern.
 6. **Draft Resolutions** authorize the General Fund Budget, Special Revenue Funds (including Measure H and Measure I), Capital Projects Funds, and Debt Service Funds, and provide for the annual recertification of the Measure H Expenditure Plan.

By organizing the budget in this way and incorporating new tools such as variance columns, the City aims to make the document more transparent and user friendly. These efforts allow residents and decision-makers to clearly see how funds are allocated, how priorities are reflected, and how resources are managed responsibly from one year to the next.

Management Framework

The City Manager's Office has developed a management framework that guides how this budget is organized and how resources are aligned with community needs. The management framework provides staff with a clear set of priorities that connect financial decisions to measurable outcomes.

The framework identifies six priority areas: Safety and Quality of Life, Organizational Stewardship, Housing and Economic Development, Engaged and Collaborative Community, Reliable Infrastructure, and Workforce Development. Each of these areas reflects the balance between preserving essential services today and investing in the capacity to meet the demands of tomorrow.

This framework is more than a list of goals. It is a practical tool that ensures departments are not working in isolation, but instead are coordinating their efforts to support the larger vision for Porterville. It allows the City to measure progress, adjust strategies as needed, and keep accountability at the forefront of decision making. By linking budgetary resources to these six priorities, we can demonstrate how every dollar spent contributes to outcomes that matter to residents.

The framework also reinforces the value of long-term planning. Public safety, infrastructure renewal, housing opportunities, and workforce stability all require consistent investment over multiple years. By integrating these focus areas into the budget process, the City can look beyond

short-term pressures and remain committed to building a resilient, sustainable, and high-performing organization.

In this way, the management framework serves as both a financial guide and an operational compass. It provides clarity of direction, strengthens organizational capacity, and ensures that the City remains accountable to the community it serves.

Key Budget Initiatives

1. Safety and Quality of Life



Public safety remains the cornerstone of this budget. The Fire Department is fully funded and staffed, with \$3.6 million allocated for the remodel of Fire Station #72 and \$1.25 million for the design of Fire Station #71. These investments ensure that firefighters have the facilities, equipment, and resources necessary to meet the challenges of modern emergency response.

The Police Department is also fully funded and staffed. Resources are dedicated to fleet replacement, technology upgrades, and long-term facility planning. This year's budget provides \$500,000 for Emergency Operations Center upgrades and HVAC improvements, strengthening resiliency and reliability. Investments in training and community engagement will continue to build trust and accountability.

At the same time, quality of life improvements are central to the City's vision for a safe, healthy, and connected community. Safety is not only measured by emergency response, but also by the environments where residents live, work, and raise families. This year's budget directs substantial resources toward projects that improve parks, recreation, accessibility, and community services. Investments include the new Community Center and Park at 4th Street, the continuation of the new Library design, and the expansion of the Navigation Center.

Neighborhoods will also benefit from the Veteran's Park Trail Phase 2, a new playground and community monument at Veteran's Park, and the design and construction of the Santa Fe Sportsplex, which will expand recreational opportunities and serve as a regional destination for sports and family activities. Accessibility improvements, such as ADA upgrades at City Hall, ensure

that public facilities remain welcoming and inclusive for all members of the community. These projects, combined with continued trail and corridor improvements, strengthen the sense of place, encourage active lifestyles, and reinforce pride in Porterville’s public spaces.

Together, these investments underscore the City Council’s belief that safety and quality of life are inseparable. By pairing investments in emergency preparedness with initiatives that support recreation, learning, accessibility, and community well-being, the City is taking a comprehensive approach to public service. This strategy ensures that Porterville not only remains safe, but also thrives as a community where residents enjoy a high quality of life and a strong connection to the places they call home.

2. Organizational Stewardship



Organizational Stewardship addresses the foundational systems that ensure the City can deliver services effectively while maintaining long-term fiscal health. The overall goal is to align the workforce and resources with the priorities of the City Council so that every action taken by the organization supports the broader direction of the community.

This budget reflects the principle that every dollar must count. To achieve this, the City is pursuing a multi-year strategy that carefully evaluates staffing levels, operational practices, and financial commitments. Aligning the workforce means ensuring that staff capacity is targeted toward the Council’s goals and community priorities. It also requires the City to responsibly reduce workforce pressure on the General Fund, Measure I, and Measure H, with a focus on creating long-term sustainability. This is not a one-year fix. It is a diligent, ongoing effort that will require discipline, regular review, and a shared commitment by all Department Directors to carry forward a strategic plan that reflects both fiscal realities and community needs.

Modernizing operations is another essential part of stewardship. The City is investing in technology that allows residents to access services such as permits and business licenses online, while also streamlining internal processes to reduce costs and improve efficiency. A comprehensive energy audit will establish the foundation for lowering long-term utility costs, while investments in modern municipal software will break down silos across departments, improve planning and reporting, and provide clear accountability by mapping dollars to strategic initiatives and tracking key performance indicators.

Customer service is also a key part of stewardship. The City is committed to ensuring that every resident's experience with their local government is timely, professional, and reliable. Streamlining operations and investing in technology are not only about cost savings, they are also about improving responsiveness to the community. By focusing on customer service, the City reinforces the trust between residents and their government and ensures that every interaction provides value.

Organizational Stewardship is ultimately about ensuring that every dollar contributes to the success of the community. Through careful workforce alignment, modernization of operations, improved customer service, and a disciplined multi-year approach, the City of Porterville is building a framework that supports both immediate service delivery and long-term sustainability.

3. Housing and Economic Development



The City Council continues to strengthen Porterville's business-friendly climate through efforts to reduce regulations in the Development Ordinance. These actions send a clear message that Porterville is open for business and ready to support investment.

This year's budget prioritizes downtown, the heart of Porterville's economy and community life. The final phase of the Main Street Reconstruction and the new Main Street Parking Lot will improve accessibility, support small businesses, and enhance the overall downtown experience. Beautification projects, including painting historic light poles, installing new trash receptacles, and displaying historical flags, will add character and prepare downtown as we honor Porterville's 100 years as a Charter City alongside the nation's 250 years of independence.

Beyond downtown, the budget continues the design of the new Library, expands the Navigation Center, and funds improvements at the Santa Fe Sportsplex and Veteran's Park. Pedestrian safety projects near schools and high-traffic areas will make neighborhoods safer and more connected. At the same time, updated sidewalk vending policies will ensure that local businesses are protected and supported.

These efforts balance regulatory reform, investment in public spaces, and protection for small businesses, ensuring that Porterville remains a city where families and businesses can thrive.

4. Engaged and Collaborative Community



The City is committed to strengthening public trust and fostering collaboration with residents, businesses, and community partners. Engagement is not only about listening, it is about creating meaningful opportunities for participation and ensuring that residents can see how their input shapes decisions.

The study sessions held this year for both the operating budget and the Capital Improvement Program set an important precedent for transparency and collaboration. By presenting a line-by-line review and openly acknowledging the structural issues that have challenged the City for years, staff and Council began a candid conversation with the community about both the realities we face and the solutions being proposed. These study sessions are not the conclusion of that dialogue, but the beginning of an ongoing process to keep residents engaged, informed, and involved in shaping Porterville's financial future.

Technology also plays a vital role in supporting an engaged and collaborative community. Investments in modern communication platforms, digital access to services, and improved reporting systems allow residents to connect with City Hall anytime and from anywhere. These tools make government more accessible and ensure that community voices remain at the center of the decision-making process.

5. Reliable Infrastructure



Reliable infrastructure is one of the most critical responsibilities of City government and a top priority of the City Council. Deferred maintenance remains one of the most significant long-term challenges facing the City. Decades of underinvestment in streets, water systems, and community facilities cannot be resolved in a single year, but this budget takes a strong step toward addressing those needs.

This year's budget dedicates \$53.0 million to streets and transportation. Investments include the final phase of the Main Street Reconstruction and a new Main Street Parking Lot, which together

will complete a major downtown revitalization effort. The City is also committing \$1.35 million for pavement preservation projects and \$3 million for self-performed street maintenance, ensuring that neighborhoods see visible improvements while extending the life of existing roadways. Regional mobility is being advanced with \$1.71 million allocated for State Route 190 Main Street Intersection Improvements, \$3.3 million in matching funds for the State Route 65 Interchange, and \$3.7 million for the Westwood Roundabout.

Pedestrian and traffic safety are equally important. This budget funds the design and construction of the Newcomb and Mulberry Traffic Signal at \$1.28 million, along with three HAWK crossings and nine new rapid flashing beacons throughout the community.

Water infrastructure also receives major attention, with \$31.7 million in planned projects. This includes \$14 million for the Del Oro and Hope School system consolidations, \$4.5 million for the construction of Well No. 37, and \$3 million for improvements at Well No. 34. In addition, \$430,000 has been allocated to support compliance with the Sustainable Groundwater Management Act (SGMA).

Facility and park improvements are also key components of the Capital Improvement Program, with \$41.6 million planned for FY 2025–2026. These include a new Library design at \$3.2 million, the Navigation Center expansion at \$2.3 million, the Butterfield Corridor at \$2.1 million, \$2.75 million for improvements at Veteran’s Park, and \$4.7 million for enhancements at the Santa Fe Sportsplex.

6. Workforce Development



The City’s workforce is the foundation of its ability to deliver services effectively, and this budget makes clear that investing in employees is also an investment in the community. This year’s budget provides a 10% wage increase over the next two years for the Police Department, a tentative 13% wage increase over the next three years for the Fire Department, and a 3% wage increase for all other bargaining units and unrepresented employees.

Workforce development is about more than compensation. The City is dedicated to fostering an environment where employees can grow and succeed through expanded training opportunities and cross-functional collaboration. This approach breaks down

silos, strengthens teamwork across departments, and ensures the organization can adapt to challenges while delivering services more effectively.

Technology investments are also central to workforce development. The City is providing employees with modern tools that improve communication, streamline workflows, and enhance customer service. These investments will allow staff to better meet the needs of residents and ensure that every interaction reflects the professionalism and responsiveness that the community expects.

Improving customer service is another priority. Employees are being equipped not only with the technical skills, but also with the training and resources to serve residents with efficiency, accuracy, and respect. The goal is to ensure that every resident's experience with their local government is one of trust and reliability.

By combining fair compensation, recognition of performance, training and development opportunities, collaboration across departments, and investments in technology and customer service, the City is building a workforce that is motivated, accountable, and results driven.

Looking Ahead

Porterville will continue to face financial challenges, including pension and benefit obligations, inflationary costs, and the need to reduce decades of deferred maintenance. These pressures require careful management and forward thinking. At the same time, the City is entering a period of opportunity, with major regional projects advancing, new state and federal funding sources on the horizon, and community momentum building around downtown, transit, and parks.

Over the next several years, City staff will be focused on building long-term sustainability. This means continuing to align the workforce with Council priorities, stabilizing internal service funds, and ensuring that enterprise operations such as transit, water, and refuse remain financially strong.

Looking beyond FY 2025–2026, the Capital Improvement Program identifies several transformative projects. In FY 2026–2027, the City will need to carefully reevaluate whether it is in the best interest of the community to move forward with major wastewater improvements, including the denitrification project and the tertiary treatment facility expansion. Together, these represent some of the largest utility investments in the City's history, and staff will continue to analyze costs, regulatory requirements, and long-term impacts before recommending a path forward.

The next fiscal year will also advance public safety priorities, with the planned remodel of Fire Station #71 and Emergency Operations Center, supported by a \$10 million federal earmark secured by Senator Hurtado. These investments will expand capacity, modernize facilities, and ensure the City is prepared to respond effectively to emergencies.

A key element of long-term sustainability is addressing the City's reliance on local revenue measures. Both Measure I and Measure H lack the strategic planning and leadership needed to ensure their effectiveness over the next decade. Without corrective action, many of the projects scheduled in this year's Capital Improvement Program may be delayed or canceled, and future planned projects face the risk of being unfunded. To protect the City's financial stability, the Council and staff must carefully evaluate operational needs and capital priorities over the next ten years, aligning expenditures with available revenues. By doing so, Porterville can safeguard its ability to deliver essential infrastructure and maintain community confidence in these voter-approved measures.

As Porterville prepares to celebrate its 100th anniversary as a Charter City and the nation's 250th year of independence, these milestones provide perspective not only on where we have been, but where we are going. The choices made in this budget lay the groundwork for the next chapter, positioning Porterville to remain resilient, innovative, and community-centered. With these commitments, the City is advancing with purpose, guided by a commitment to serve residents today while preparing responsibly for the needs of tomorrow.

Executive Leadership

The preparation of this budget reflects the collaborative leadership of Porterville's executive team, whose dedication ensures effective service delivery aligned with the City Council's vision. Each director plays a vital role in managing operations, resources, and community outcomes:

- Richard Tree, Interim City Manager / Director of Transportation
- Donnie Moore, Acting Deputy City Manager / Director of Parks and Leisure Services
- Janie Rodriguez, Finance Director
- Yuliana Andrade, Administrative Services Director
- Chief Jake Castellow, Chief of Police
- Chief Bryan Cogburn, Fire Chief
- Claudia Calderon, Director of Community and Economic Development

-
- Javier Sanchez, Director of Engineering & Project Management
 - Robert Alvarez, Acting Public Works Director

Together, this leadership team brings diverse expertise and a unified commitment to public service. Their coordinated efforts ensure that each department not only fulfills its mission, but also contributes to the City's broader goals and the well-being of Porterville residents.

Gratitude and Collaboration

This budget is the result of countless hours of work, collaboration, and dedication. I want to recognize the skill and professionalism of each Department Director and their staff, whose efforts to plan, prepare, and formalize this year's document reflect an unwavering commitment to the community. Special recognition is due to Acting Deputy City Manager Donnie Moore, Finance Director Janie Rodriguez, and Assistant Finance Director Trisha Whiteley, whose leadership and expertise guided this process.

I also extend my gratitude to Mayor Meister, Vice Mayor McKervery, Councilman Beltran, Councilman Rivas, and Councilman Green for their guidance and commitment to the priorities of Porterville. Most importantly, I recognize the residents of Porterville, whose trust and engagement provide the foundation for everything we do.

This collaborative spirit between City Council, staff, and community partners ensures that Porterville continues to move forward with strength and purpose.

Sincerely,



Richard Tree
Interim City Manager

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 – 2026**

GENERAL FUND

The General Fund was established by the original Charter of the City. Activities financed from this fund include legislative, administrative, legal and fiscal functions; police and fire protection services; planning and community promotion, engineering and construction safety, inspection, and regulation services; street and storm drain maintenance and traffic safety services; and parks, recreational, and library services. The primary sources of revenue for this fund include property tax, sales tax, utility users tax, and charges for services.

The projects proposed for fiscal year 2025-2026 total \$17,410,275 and include the following:

	<u>Appropriation</u>
Accounting software update	\$ 10,000
ADA improvements – city facilities	100,000
ADA playground wood fiber – various parks	25,000
City hall fitness center upgrade	75,000
City hall roof replacement	700,000
City hall HVAC upgrade	98,000
Development ordinance update	40,000
Downtown banners	5,000
Downtown holiday décor	50,000
Fire Station/EOC remodels	1,254,275
Fourth St community center/park (Prop 68 grant)	7,800,000
Multi-sports field improvements (NPS Grant)	2,500,000
Murry Park pool improvements	285,000
New Library – design (CSL Grant/Insurance proceeds)	3,208,000
Non-profit mixed meter project	100,000
OHV Park - design	500,000
Permitting & Asset Management Software	150,000
Police HVAC system	360,000
Sports Complex Improvements – booster pump	150,000
Total	\$ <u><u>17,410,275</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026
GENERAL FUND SUMMARY**

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Revenues from:				
Property Taxes	\$ 9,489,632	\$ 9,395,000	\$ 9,900,395	\$ 10,010,000
Sales and Use Taxes	7,969,141	8,301,435	8,030,100	7,815,327
Utility Users Taxes	5,279,475	5,250,000	5,102,817	5,250,000
Other Taxes	4,660,947	4,852,218	4,765,420	4,919,218
Permits	685,221	721,000	1,073,672	931,000
Other agencies	564,201	1,678,905	1,174,794	636,398
Invested assets	1,224,110	850,065	979,416	970,066
Fines	18,290	22,000	20,498	21,500
Charges for services	4,401,553	4,038,754	4,835,949	4,889,803
Other revenues	1,741,355	164,500	314,945	192,200
Total operating revenues	36,033,925	35,273,877	36,198,006	35,635,512
Appropriations for:				
Legislation	1,036,432	1,169,802	1,092,761	982,200
Administration	1,378,054	1,594,971	1,482,099	1,319,421
City Attorney	123,460	200,000	150,130	200,000
Finance	2,141,917	2,616,332	2,202,848	2,753,749
Police Services	11,857,149	12,721,613	11,056,699	12,479,259
Fire Services	5,182,893	5,826,797	5,668,989	6,223,859
Community/Economic Development	1,091,495	1,431,570	1,318,917	1,373,793
Engineering & Project Management	2,214,701	2,095,461	2,012,057	1,936,614
Public Works	1,775,269	1,850,148	1,878,501	2,036,537
Parks and Leisure Services	4,958,373	5,564,680	5,499,228	5,777,808
Parks and Leisure Services - grant prog	46,315	55,570	66,261	49,966
Total departmental expenditures	31,806,058	35,126,944	32,428,490	35,133,206
Revenue over (under) expenditures	4,227,867	146,933	3,769,516	502,306
Other financing sources (uses):				
Transfers:				
Special Gas Tax	1,340,093	1,344,148	1,379,020	1,491,678
Community Development Block Grant	63,707	-	-	-
Traffic Safety Fund	80,122	80,800	80,911	75,850
Transportation Development	150,000	150,000	150,000	150,000
Park Development	29,598	43,000	103,418	82,700
Building Construction Fund	5,477	2,500	5,423	4,000
Zalud Estate support	(10,000)	(10,000)	(16,176)	-
Golf Support	(69,000)	(69,000)	(69,000)	(400,000)
Other Transfers	(11,318)	(121,000)	-	(100,000)
Net transfers	1,578,679	1,420,448	1,633,596	1,304,228
Capital grants / donations / sale of land	59,763	14,730,902	867,574	12,800,275
GF reserve / designated funds	1,302,693	4,580,900	572,243	4,390,000
Restricted Fund Balance	-	61,821	-	-
Special Purpose Reserve	59,986	100,000	76,250	100,000
Capital Outlay	(1,427,557)	(18,177,484)	(1,376,825)	(17,410,275)
Debt Service	(1,596,469)	(1,629,657)	(1,626,007)	(1,630,863)
CalPERS UAL discretionary payment	-	-	-	-
Total other financing sources (uses)	(22,905)	1,086,930	146,831	(446,635)
Net Resources / (Appropriations)	\$ 4,204,962	\$ 1,233,863	\$ 3,916,347	\$ 55,671

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND REVENUE ESTIMATES

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Property taxes				
Current Secured	\$ 3,837,036	\$ 3,750,000	\$ 4,026,725	\$ 4,225,000
Current Unsecured	258,643	260,000	287,734	285,000
Prior Secured/Unsecured	100,030	85,000	101,706	100,000
In lieu of VLF	5,293,923	5,300,000	5,484,230	5,400,000
Total	9,489,632	9,395,000	9,900,395	10,010,000
Other taxes				
Sales & use tax	7,969,141	8,301,435	8,030,100	7,815,327
Utility Users tax	5,279,475	5,250,000	5,102,817	5,250,000
Transient occupancy tax	755,093	800,000	774,951	800,000
Property transfer tax	104,765	100,000	105,622	106,000
Franchises	856,047	860,000	726,803	800,000
Municipal franchises	1,001,134	1,001,134	1,001,134	1,001,134
Sales tax-Public Safety	399,117	400,000	396,594	386,000
Payments in-lieu of taxes	651,069	676,084	676,084	676,084
Business license tax	893,722	1,015,000	1,084,232	1,150,000
Total	17,909,563	18,403,653	17,898,337	17,984,545
Permits				
Building permits	280,878	300,000	381,594	350,000
Plumbing permits	158,459	165,000	357,994	275,000
Electrical permits	176,037	200,000	289,199	250,000
Other permits	69,847	56,000	44,885	56,000
Total	685,221	721,000	1,073,672	931,000
Revenue from Other Agencies				
Vehicle license fees in excess	77,388	77,000	99,229	85,000
Homeowners tax exemption	20,860	21,000	20,695	21,000
State & Federal operating grants	363,589	1,510,905	912,167	450,398
State Reimbursements	102,364	70,000	142,703	80,000
Total	564,201	1,678,905	1,174,794	636,398
Use of money & property				
Investment income	1,146,519	800,000	929,846	920,000
Rental income	77,591	50,065	49,570	50,066
Total	1,224,110	850,065	979,416	970,066

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND REVENUE ESTIMATES

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Fines & forfeitures				
Parking fines	5,936	10,000	6,579	9,000
Vehicle code fines	2,445	2,500	2,280	2,500
Other fines	9,909	9,500	11,639	10,000
Total	18,290	22,000	20,498	21,500
Charges for services				
Planning & zoning fees	41,246	40,000	69,143	60,000
Engineering & inspection fees	65,389	82,000	94,838	89,500
Police services	630,093	578,500	579,818	455,000
Fire services	207,744	117,000	185,556	167,000
Library services	18,286	18,000	15,943	17,000
Recreation facility rentals	67,587	62,600	62,953	64,340
Recreation program revenues	284,009	158,300	180,168	166,970
Senior program revenues	13,886	15,000	14,061	14,000
Swimming fees	91,547	87,900	90,194	90,000
Passport services	70,976	70,000	82,556	77,000
Interfund services	2,900,406	2,800,000	3,440,532	3,675,539
Other service charges	10,384	9,454	20,187	13,454
Total	4,401,553	4,038,754	4,835,949	4,889,803
Other revenues	1,741,355	164,500	314,945	192,200
TOTAL GENERAL FUND	36,033,925	35,273,877	36,198,006	35,635,512

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND EXPENDITURE ESTIMATES

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
LEGISLATIVE				
City Council	\$ 141,165	\$ 153,700	\$ 152,335	\$ 157,200
- Reserves / Designated Funds	36,693	111,000	76,250	115,000
Community Promotion	276,020	385,202	291,933	500,000
Emergency Operations - Temporary Library	267,394	208,900	204,845	210,000
Emergency Operations - March Storms	315,160	311,000	367,398	-
Total	1,036,432	1,169,802	1,092,761	982,200
ADMINISTRATIVE				
City Manager	517,631	634,447	605,426	526,179
City Clerk	347,396	372,377	345,168	329,124
Human Resources	513,027	588,147	531,505	464,118
Total	1,378,054	1,594,971	1,482,099	1,319,421
CITY ATTORNEY	123,460	200,000	150,130	200,000
FINANCE				
General Accounting	765,735	1,007,827	720,400	926,985
Information Technology Services	559,078	737,576	630,899	798,847
General Services	327,609	378,608	340,210	439,115
Utility Billing	489,495	492,321	511,339	469,641
Total	2,141,917	2,616,332	2,202,848	2,634,588
POLICE SERVICES	11,857,149	12,721,613	11,056,699	12,479,259
FIRE SERVICE	5,182,893	5,826,797	5,668,989	6,223,859

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND EXPENDITURE ESTIMATES

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
COMMUNITY DEVELOPMENT				
Planning	662,951	893,020	803,274	738,733
Economic Development	428,544	538,550	515,643	460,060
Total	1,091,495	1,431,570	1,318,917	1,198,793
ENGINEERING & PROJECT MANAGEMENT	2,214,701	2,095,461	2,012,057	1,936,614
PUBLIC WORKS				
Street Maintenance	632,401	681,093	639,982	746,713
Traffic Control	351,082	417,045	405,386	453,394
Street Lighting	707,692	663,055	739,038	744,965
Parking Lot Maintenance	84,094	88,955	94,095	91,465
Total	1,775,269	1,850,148	1,878,501	2,036,537
PARKS & LEISURE SERVICES				
Parks Maintenance	3,052,225	3,507,298	3,699,643	4,213,666
Leisure Services	964,725	915,288	878,696	984,196
Swimming Pool	259,171	264,132	257,423	280,469
Library	682,252	877,962	663,466	682,211
Subtotal	4,958,373	5,564,680	5,499,228	6,160,542
Grant-funded Parks programs	46,315	55,570	66,261	49,966
Total	5,004,688	5,620,250	5,565,489	6,210,508
TOTAL GENERAL FUND	\$ 31,806,058	\$ 35,126,944	\$ 32,428,490	\$ 35,221,779

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND EXPENDITURE ESTIMATES

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
LEGISLATIVE				
City Council	\$ 141,165	\$ 153,700	\$ 152,335	\$ 157,200
- Reserves / Designated Funds	36,693	111,000	76,250	115,000
Community Promotion	276,020	385,202	291,933	500,000
Emergency Operations - Temporary Library	267,394	208,900	204,845	210,000
Emergency Operations - March Storms	315,160	311,000	367,398	-
Total	1,036,432	1,169,802	1,092,761	982,200
ADMINISTRATIVE				
City Manager	517,631	634,447	605,426	526,179
City Clerk	347,396	372,377	345,168	329,124
Human Resources	513,027	588,147	531,505	464,118
Total	1,378,054	1,594,971	1,482,099	1,319,421
CITY ATTORNEY	123,460	200,000	150,130	200,000
FINANCE				
General Accounting	765,735	1,007,827	720,400	1,045,546
Information Technology Services	559,078	737,576	630,899	798,847
General Services	327,609	378,608	340,210	439,115
Utility Billing	489,495	492,321	511,339	470,241
Total	2,141,917	2,616,332	2,202,848	2,753,749
POLICE SERVICES	11,857,149	12,721,613	11,056,699	12,479,259
FIRE SERVICE	5,182,893	5,826,797	5,668,989	6,223,859

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND EXPENDITURE ESTIMATES

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
COMMUNITY DEVELOPMENT				
Planning	662,951	893,020	803,274	913,733
Economic Development	428,544	538,550	515,643	460,060
Total	1,091,495	1,431,570	1,318,917	1,373,793
ENGINEERING & PROJECT MANAGEMENT	2,214,701	2,095,461	2,012,057	1,936,614
PUBLIC WORKS				
Street Maintenance	632,401	681,093	639,982	746,713
Traffic Control	351,082	417,045	405,386	453,394
Street Lighting	707,692	663,055	739,038	744,965
Parking Lot Maintenance	84,094	88,955	94,095	91,465
Total	1,775,269	1,850,148	1,878,501	2,036,537
PARKS & LEISURE SERVICES				
Parks Maintenance	3,052,225	3,507,298	3,699,643	3,830,932
Leisure Services	964,725	915,288	878,696	984,196
Swimming Pool	259,171	264,132	257,423	280,469
Library	682,252	877,962	663,466	682,211
Subtotal	4,958,373	5,564,680	5,499,228	5,777,808
Grant-funded Parks programs	46,315	55,570	66,261	49,966
Total	5,004,688	5,620,250	5,565,489	5,827,774
TOTAL GENERAL FUND	\$ 31,806,058	\$ 35,126,944	\$ 32,428,490	\$ 35,133,206

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

GENERAL FUND EQUIPMENT REPLACEMENT

This fund was established to build up funds for the acquisition and replacement of vehicles and equipment for general fund activities including administrative, police and fire protection, planning and community development, public works, and parks and recreational services. Funds are deposited from the General Fund, Measure H Fund and Measure I Fund.

For the fiscal year 2025-2026, the following capital projects in the amount of \$800,000 are proposed:

	Appropriation
FD Engine Replacement 2194	\$ 350,000
FS#74 Type 1 Engine	350,000
Generator at D St. station	100,000
Total	\$ <u>800,000</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND EQUIPMENT REPLACEMENT

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 7,166,408	\$ 7,361,044	\$ 8,340,927	\$ 9,645,501
Add:				
Revenues from:				
Federal and state grants	32,661	50,000	192,106	125,000
Interest income	417,616	150,000	300,762	200,000
Interdepartmental service charges	2,996,094	2,070,000	2,322,570	2,300,000
Other revenues	24,265	25,000	35,645	30,000
Total	3,470,636	2,295,000	2,851,083	2,655,000
Less:				
Appropriations for:				
Equipment replacement	2,296,117	1,341,900	1,546,509	1,413,000
Capital projects	-	240,000	-	800,000
Total	2,296,117	1,581,900	1,546,509	2,213,000
Available balance, end of year	\$ 8,340,927	\$ 8,074,144	\$ 9,645,501	\$ 10,087,501

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

PUBLIC SAFETY SALES TAX (MEASURE H) FUND

This fund was established as a result of the voters’ approval of a one-half cent increase in sales tax on the November 8, 2005 Special Consolidated Election ballot. This fund is used to account for revenues received from this district tax, which are restricted for police and fire protection services and for literacy programs.

For the fiscal year 2025-2026, \$720,000 is appropriated for the following project:

	<u>Appropriation</u>
Emergency response vehicle preemption	\$ 80,000
Emergency Operations Center upgrade	500,000
Generator at D St. station	140,000
Total	<u>\$ 720,000</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

PUBLIC SAFETY SALES TAX (MEASURE H) FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 4,729,038	\$ 5,197,321	\$ 5,039,595	\$ 5,271,419
Add:				
Revenues from:				
Sales tax - Measure H	5,523,299	5,481,683	5,340,246	5,239,246
State grants	-	-	-	-
Interest income	189,362	80,000	125,330	115,000
Police services	76,874	64,000	80,231	82,000
Contributions	-	-	-	-
Total	<u>5,789,535</u>	<u>5,625,683</u>	<u>5,545,807</u>	<u>5,436,246</u>
Less:				
Appropriations for:				
Police services	1,941,390	2,236,661	2,341,490	2,552,202
Fire services	2,157,807	2,267,390	2,119,526	2,418,873
Public Safety Station	250,392	254,180	258,419	305,064
Library & literacy	522,963	665,459	500,034	678,400
Total	<u>4,872,552</u>	<u>5,423,690</u>	<u>5,219,469</u>	<u>5,954,539</u>
Capital projects				
Generator Replacement (PD)	-	-	-	140,000
Emergency response vehicle preemptior	-	65,000	-	80,000
EOC Upgrade (PD)	-	-	-	500,000
FD Training Facility classroom remodel	606,426	-	94,514	-
Total	<u>606,426</u>	<u>65,000</u>	<u>94,514</u>	<u>720,000</u>
Available balance, end of year	\$ <u>5,039,595</u>	\$ <u>5,334,314</u>	\$ <u>5,271,419</u>	\$ <u>4,033,126</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

MEASURE I SALES TAX FUND

This fund was established as a result of the voters' approval of a one cent transactions and use tax on the November 6, 2018 Special Municipal Election ballot. This fund is used to account for revenues received from this district tax, to provide funds for the maintenance of essential local city services including police, fire, 9-1-1 emergency and medical aid response, street maintenance, and other services.

For the fiscal year 2025-2026, the following projects, totaling \$14,899,356 are proposed for funding:

	<u>Appropriation</u>
Centennial Plaza office / conference room (design)	\$ 60,500
Hockett & Cleveland parking lot (design)	75,000
Fourth Street community center / park	1,146,622
FS #72 construction	3,600,000
Grand Ave reconstruction - 4th to Plano	553,834
Main Street parking lot	1,200,000
Main Street lighting – Olive to Orange	1,000,000
Montgomery Ave reconstruction - Jaye to H	1,980,000
Morton Ave reconstruction - design/environmental	550,000
Pavement mgt program evaluation	150,000
Pavement mgt program implementation & maintenance	40,000
Pavement repair and overlay program	1,200,000
Putnam Ave and Tomah Ave concrete improvements	750,000
Sidewalk and ADA improvements	400,000
Sports Complex master plan	15,900
Street median rehabilitation	50,000
Union Ave reconstruction - Indiana to Jaye	350,000
Veterans Park trail amenities – playground/monument	800,000
Villa St reconstruction - Olive to Henderson	977,500
Total	<u>\$ 14,899,356</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

MEASURE I SALES TAX FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 19,421,838	\$ 17,700,062	\$ 19,025,755	\$ 15,588,563
Add:				
Revenues from:				
Sales tax - Measure I	11,080,945	10,963,913	10,611,669	10,487,075
Sales tax - Measure R	62,390	42,000	127,261	150,000
State grants	85,401	80,000	-	-
Interest income	864,802	300,000	362,520	325,000
Police services	5,316	2,000	77,468	79,000
Total	12,098,854	11,387,913	11,178,918	11,041,075
Less:				
Appropriations for:				
Police services	4,462,447	5,214,803	6,270,374	6,413,713
- Centennial Plaza PD Office/City Conference Room	-	-	-	60,500
- Emergency Communications Center	-	-	-	-
- Vehicles	-	225,000	235,847	240,000
Fire services	3,540,795	2,890,323	2,738,945	3,548,181
- Fire Stations remodel	136,041	363,454	-	-
- FS 72 remodel	-	-	-	3,600,000
- Training facility improvements	432,890	2,000,000	1,107,728	-
- FS 74 type 1 engine	-	270,000	270,000	-
- Engine 2194 replacement	428,845	270,000	270,000	-
- Ladder truck 71 replacement	843,952	456,000	160,000	-
- Fire Apparatus BME Type 6	-	-	282,360	-
Streets maintenance	124,654	355,186	207,139	326,251
Trail maintenance	-	-	-	150,000
Litter abatement	203,988	172,000	139,245	-
Total	10,173,612	12,216,766	11,681,638	14,338,645
Appropriations for Capital Projects:				
Fieldhouse / Community Center / Park (4th St)	-	-	-	1,146,622
Sports Complex Master Plan	-	-	-	15,900
Veteran's Park - playground/monument	-	-	-	800,000
Total	-	-	-	1,962,522
Appropriations for streets program:				
Pavement repair and overlay program	289,772	500,000	532,855	1,200,000
Grand Ave reconstruction - Henrahan to Leggett	-	841,977	32,398	553,834
Hockett & Cleveland Parking Lot	-	100,000	-	75,000
Main Street Parking Lot	-	1,150,000	88,421	1,200,000
Montgomery Ave reconstruction - Jaye to H	-	1,650,000	55	1,980,000
Morton Ave reconstruction	108,544	550,000	138,390	550,000
Newcomb - Olive to Porter Slough reconstruction	-	880,000	-	-
Putnam/Tomah concrete improvements	-	-	-	750,000
Pavement management program	-	130,000	546	190,000
Sidewalk and ADA improvements	-	400,000	-	400,000
Street median rehabilitation	-	50,000	-	50,000
Union Ave reconstruction - environmental/row acquisition	-	840,967	273	350,000
Villa Street reconstruction - Olive to Henderson	1,923,009	4,548,620	2,141,534	977,500
Total	2,321,325	11,641,564	2,934,472	9,276,334
Add:				
Transfer from General Fund	-	60,500	-	-
Available balance, end of year	\$ 19,025,755	\$ 5,290,145	\$ 15,588,563	\$ 1,052,137

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

AMERICAN RESCUE PLAN ACT FUND

This fund was created to account for monies received from the United States Department of the Treasury from the Coronavirus Local Fiscal Recovery Funds (CLFRF) established by the American Rescue Plan Act to provide support in responding to impacts of COVID-19. The City was allocated a total of \$19,984,717 of CLFRF relief funds which may be used:

- To respond to the COVID-19 public health emergency or its negative economic impacts.
- To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
- For the provision of government services, to the extent of the reduction in revenue due to the COVID-19 public health emergency.
- To make necessary investments in water, sewer or broadband infrastructure.

The projects proposed for fiscal year 2025-2026 total \$6,758,253 and include the following:

	<u>Appropriation</u>
Fourth St community center/park	\$ 4,266,673
Navigation Center Expansion	2,321,246
Sports complex lighted baseball fields (design)	126,000
Technology equipment and infrastructure updates	44,334
Total	\$ <u><u>6,758,253</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2024-2025**

AMERICAN RESCUE PLAN ACT

	2023-2024 Actual	2024-2025		2025-2026 Estimate
		Original Estimate	Revised Estimate	
Available balance, beginning of year	\$ (11,710)	\$ 163,290	\$ 678,576	\$ 917,958
Add:				
Revenues from:				
Federal grant - ARPA	3,221,931	8,357,167	1,065,828	7,153,868
Interest income	690,286	100,000	211,074	100,000
Total	3,912,217	8,457,167	1,276,902	7,253,868
Less:				
Appropriations for:				
Public health	39,564	1,000	36	-
- Crisis intervention specialist	114,563	60,268	61,562	-
- Homeless outreach vehicle	20,071	70,000	-	50,000
- PD dispatch computer consoles	154,737	204,659	49,922	-
- Technology infrastructure upgrades	-	40,000	20,382	47,334
Premium pay	-	-	-	-
Assistance to nonprofits	273,429	400,000	-	-
Administrative expenses	975	1,240	708	-
Supporting & retaining employees	86,658	-	-	-
Revenue replacement				
- Animal shelter	1,580,729	-	-	-
- Parks master plan	135,415	-	90	-
- Sports complex lighted baseball fields	117,700	167,150	14,097	126,000
- Hayes Field lights	501,035	555,000	236,815	-
- Golf course driving range improvements	197,055	300,000	116,154	-
- Navigation Center	-	2,000,000	537,754	2,321,246
- Community Center/Park	-	4,057,850	-	4,266,673
Total	3,221,931	7,857,167	1,037,520	6,811,253
Add:				
Transfer from General Fund	-	60,500	-	-
Available balance, end of year	\$ 678,576	\$ 823,790	\$ 917,958	\$ 1,360,573

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SPECIAL GAS TAX FUND

This fund was established in 1935 by Resolution No. 229. It is a restricted fund required by the State to account for monies received from gasoline taxes. Beginning in fiscal year 2017-2018, this fund is also used to account for funds received from the State's newly established Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill (SB) 1. The majority of this money must be expended for constructing or improving major city streets.

The projects and equipment proposed for fiscal year 2025-2026 total \$6,282,783 and include the following:

	<u>Appropriation</u>
Castle Avenue extension (design)	\$ 750,000
Cold mix overlay program	800,000
Cold milling machine rental	100,000
GHHS streets record of survey	75,000
Grand Ave reconstruction – Fourth to Plano	1,856,166
Main Street:	
Phase IIB – Olive and Garden Ave reconstruction	1,391,617
Miscellaneous alleys	75,000
Miscellaneous city-owned curb, gutter & sidewalk	200,000
Signs and signals upgrade (countdown timers)	150,000
Street intersection safety evaluation	25,000
Traffic Signal – Porter Road at Olive Avenue	660,000
Upgrade of signals to ITS technology	200,000
Total	\$ <u>6,282,783</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SPECIAL GAS TAX FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 5,038,829	\$ 7,145,402	\$ 4,201,869	\$ 3,929,292
Add:				
Revenues from:				
State Gas Tax, Section 2105	380,070	388,482	389,456	397,245
State Gas Tax, Section 2107	514,457	526,044	514,555	529,220
State Gas Tax, Section 2107.5	7,500	7,500	7,500	7,500
State Gas Tax, Section 2106	219,198	215,946	226,534	231,065
State Gas Tax, Section 2103	569,913	585,831	603,255	615,320
RMRA - SB1	1,616,775	1,519,731	1,697,723	1,704,467
Grants	807,280	1,995,000	389,025	2,585,000
Interest income	267,535	60,000	141,384	100,000
Total	4,382,728	5,298,534	3,969,432	6,169,817
Less:				
Appropriations for:				
Capital projects	3,879,595	7,529,553	2,862,989	6,282,783
Total	3,879,595	7,529,553	2,862,989	6,282,783
Transfers to General Fund for:				
Street Maintenance	632,401	681,093	639,982	746,713
Street Lighting	707,692	663,055	739,038	744,965
Total	1,340,093	1,344,148	1,379,020	1,491,678
Available balance, end of year	\$ 4,201,869	\$ 3,570,235	\$ 3,929,292	\$ 2,324,648

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

LOCAL TRANSPORTATION FUNDS (LTF) FUND

This fund is used to account for monies received from the County of Tulare for public transportation purposes. Revenues to each county's local transportation fund are derived from one-quarter cent of the sales tax collected in that county. Starting with fiscal year 2007-2008, additional revenues are included in the budget from the one-half cent sales tax measure (Measure R), which the voters of Tulare County approved in the November 2006 election. These funds are to be used for road and transportation improvements.

The projects proposed for fiscal year 2025-2026 total \$31,135,422 and include the following:

	<u>Appropriation</u>
Active Transportation Plan	\$ 220,501
Butterfield corridor improvements	1,100,000
Cold mix overlay program	1,000,000
Entry "Welcome" signs	600,000
Fourth St community center/park	900,000
Fourth St improvements (Grand to Henderson)	300,000
HAWK crossings – various locations	1,800,000
Indiana St culvert extension and sidewalk	95,000
Lighted Crosswalks – Collector & Arterial (design)	100,000
Main St intersection improvements	1,710,000
Main St – Left Turn Safety project at North Grand/Reid (design)	250,000
Main St downtown reconstruction Phase IIB - Olive to Garden	100,000
Microsurfacing – various streets	1,500,000
Morton Ave rehabilitation - Westwood to Mathew	4,000,000
Multi-sports field improvements – restroom & storage	300,000
Olive Ave gateway improvements	500,000
Olive Ave bridge widening	500,000
Olive Ave median island safety project – Beverly to Maston	625,000
Parking lot – Henderson (Butterfield Corridor)	1,000,000
Public parking lot	150,000
Putnam Ave @ Elderwood curb, gutter, sidewalk	650,000
Rapid flashing beacons – various locations	700,000

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

	<u>Appropriation</u>
Scranton / Westwood / West / Worth realignment	800,000
Skateboard Park improvements - lighting	30,000
SR 65 Interchange – Construct auxiliary	3,300,000
Traffic signals – Newcomb and Mulberry	
Newcomb and Mulberry	1,285,914
Porter and Olive	591,007
Tule River Tribe complete streets and two pedestrian bridges	178,000
Update Circulation Element (State mandated)	300,000
Veteran’s Park trail amenities	150,000
Veteran’s Park trail – Phase II	1,800,000
Westwood St – Henderson to Westfield including Porter Slough	900,000
Westwood St intersection	3,700,000
Total	<u>\$ 31,135,422</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

LOCAL TRANSPORTATION FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 13,016,522	\$ 10,018,415	\$ 9,302,329	\$ (2,357,003)
Add:				
Revenues from:				
State Gas Tax, Section 325	-	-	1,019,504	2,500,000
Sales Tax - Measure R - Local	1,695,264	1,643,000	1,555,474	1,580,000
Sales Tax - Measure R - Regional	-	14,490,000	-	11,700,496
Sales Tax - Measure R - Alternative	-	18,539,951	2,948	6,681,502
Grants	255,460	14,869,000	-	15,160,288
Interest income	535,563	100,000	149,261	100,000
Total	2,486,287	49,641,951	2,727,187	37,722,286
Less:				
Appropriations for:				
Capital projects - LTF	2,198,336	-	301,674	150,000
Capital projects - grants	-	14,869,000	37,429	2,246,999
Capital projects - Measure R - Local	1,929,254	8,551,767	793,631	10,696,921
Capital projects - Measure R - Regional	293,894	14,490,000	340,496	11,360,000
Capital projects - Measure R - Alternative	1,778,996	18,539,951	12,913,289	6,681,502
Total	6,200,480	56,450,718	14,386,519	31,135,422
Available balance, end of year	\$ 9,302,329	\$ 3,209,648	\$ (2,357,003)	\$ 4,229,861

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

TRAFFIC SAFETY FUND

This fund was established based on Section 1463 of the Penal Code which states that all fines and forfeitures collected from any person charged with a misdemeanor under this code shall be deposited into a special fund known as the “Traffic Safety Fund.” These funds are to be used exclusively for official traffic control devices and the maintenance thereof, equipment and supplies for traffic law enforcement and traffic accident prevention, and for the maintenance, improvement, or construction of public streets, bridges, and culverts within the city, but not for the compensation of traffic or other police officers. Prior to 1999, this revenue was recorded in the General Fund.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

TRAFFIC SAFETY FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 15,975	\$ -	\$ 16,022	\$ -
Add:				
Revenues from:				
Interest Income	729	800	969	850
Vehicle Code Fines	79,440	80,000	63,920	75,000
Total	80,169	80,800	64,889	75,850
Less:				
Transfers to General Fund for:				
Street Maintenance	80,122	80,800	80,911	75,850
Total	80,122	80,800	80,911	75,850
Available balance, end of year	\$ 16,022	\$ -	\$ -	\$ -

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

ZALUD ESTATE FUND

This fund was established to account for the original gift of money and assets from the Pearle Zalud Estate. It is now used to account for the operations of the Zalud House Museum and to record other financial transactions, such as the investment income derived from the endowment.

This fund is no longer active, and its activities consolidated under the General Fund.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

ZALUD ESTATE FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 12,833	\$ (10,656)	\$ (16,176)	\$ -
Add:				
Revenues from:				
Interest income	1,023	200	-	-
User fees	4,436	5,900	-	-
Grants	-	-	-	-
Other income	-	500	-	-
Total	5,459	6,600	-	-
Transfers from:				
General Fund	10,000	10,000	16,176	-
Total Revenues and Transfers	15,459	16,600	16,176	-
Less:				
Appropriations for:				
Operations	44,468	41,598	-	-
Total	44,468	41,598	-	-
Available balance, end of year	\$ (16,176)	\$ (35,654)	\$ -	\$ -

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

This fund was created to account for all financial transactions having to do with the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG) which includes the First-time Homebuyers Program, the Owner-Occupied Housing Rehabilitation and Public Utility Program and the Business Assistance Program. CDBG funds also provide for the Park Improvement Program, the Neighborhood Improvement Program and the Community Youth Program.

In fiscal year 2025-2026, construction of the interim multi-use sports fields is proposed to be funded from CDBG funds in the amount of \$1,887,654 and \$18,000 is programmed for the new library facility sports plex master plan.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 1,347,818	\$ 1,054,795	\$ 1,477,336	\$ 1,284,909
Add:				
Revenues from:				
State grants	480,833	793,840	614,760	1,019,058
Federal grants	708,921	800,000	673,555	739,428
Interest income	66,146	65,000	43,802	45,000
Program Income/Other	435,135	1,900,300	172	1,900,200
Total	1,691,035	3,559,140	1,332,289	3,703,686
Less:				
Appropriations for:				
Operations	160,250	171,600	154,172	201,842
Loans	209,221	500,000	395,844	500,000
Programs/Capital	848,475	2,200,000	974,700	1,905,654
Subtotal	1,217,946	2,871,600	1,524,716	2,607,496
Debt service	279,864	-	-	-
Total	1,497,810	2,871,600	1,524,716	2,607,496
Transfer to:				
General Fund	63,707	-	-	-
Total Appropriations and Transfers	1,561,517	2,871,600	1,524,716	2,607,496
Available balance, end of year	\$ 1,477,336	\$ 1,742,335	\$ 1,284,909	\$ 2,381,099

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

TRANSIT FUND

The Transit Fund was established in fiscal year 1982-83 to account for the income and expenses of the Demand Response and Fixed Route transit programs which are operated by a private contractor. Prior to 1982-83, this fund was combined with the Special Gas Tax Fund.

Revenue sources include Local Transportation Fund (LTF) derived from the ¼-cent general sales tax and the State Transit Assistance Fund (STAF) derived from sales tax on diesel fuel. Other revenue sources include fare box revenues and federal and state grants.

The capital expenditures proposed for fiscal year 2025-2026 include the following:

	<u>Appropriation</u>
Fleet Replacement	\$ 7,490,000
Facility Improvements	450,000
Fuel System Upgrades	365,000
New bus maintenance facility	8,000,000
Transit Center improvements – exterior and lobby	284,000
Transit shelters	494,000
Transit signage	250,000
Total	\$ <u>17,333,000</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

TRANSIT FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 1,073,716	\$ 1,020,248	\$ 442,563	\$ 4,989,650
Add:				
Revenues from:				
LTF	-	1,497,284	3,620,348	4,134,325
STAF	-	1,000,000	925,602	812,002
Sales tax, Measure R	-	170,000	-	170,000
TCRTA Reimbursements	1,365,438	-	(1,467)	-
Farebox	-	400,000	124,046	675,000
Grants	(504,044)	9,458,400	6,744,829	19,316,400
Other income	19,028	12,500	71,219	18,322
Reimbursements	-	-	35,466	-
Total	880,422	12,538,184	11,520,043	25,126,049
Less:				
Appropriations for:				
Capital outlay	6,725	7,198,000	-	17,333,000
Operations	1,504,850	6,360,432	6,972,956	6,932,523
Total	1,511,575	13,558,432	6,972,956	24,265,523
Available balance, end of year	\$ 442,563	\$ -	\$ 4,989,650	\$ 5,850,176

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SPECIAL SAFETY GRANTS

This fund was established in fiscal year 1996-97 as a result of Assembly Bill 3229, Chapter 134, Statutes of 1996, which formulated the Citizen's Option for Public Safety Program. The plan allows proportionate shares of the State's appropriated funds to be allocated to qualifying local agencies for the purpose of financing front-line police services. This fund is also used to account for other public safety activities that have restricted funding requirements.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SPECIAL SAFETY GRANTS

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 109,569	\$ 43,669	\$ (137,130)	\$ 278,872
Add:				
Revenues from:				
State grants	186,159	197,619	293,700	206,533
Federal grants	449,482	696,319	766,316	104,500
Other grants	81,561	-	139,740	35,824
Interest income	284	200	6	100
Other income	5,000	12,000	3,600	8,100
Total	722,486	906,138	1,203,362	355,057
Less:				
Appropriations for:				
Police services	397,036	511,540	364,322	354,857
Fire services	572,149	428,878	423,038	-
Children Zone (HCZ model)	-	-	-	-
Total	969,185	940,418	787,360	354,857
Available balance, end of year	\$ (137,130)	\$ 9,389	\$ 278,872	\$ 279,072

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SEWER OPERATING FUND

This fund is used to account for the expenses of maintaining the sewer collection system and the Wastewater Treatment Plant. A sewer service charge is made to each person using the sewer system, and a sewer connection fee is charged for each new service to help defray maintenance costs.

This fund is established as a self-supporting enterprise fund, wherein revenues should be sufficient to cover the costs of maintaining and managing the collection and treatment systems.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SEWER OPERATING FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 813,396	\$ 1,448,168	\$ 1,836,960	\$ 6,052,268
Add:				
Revenues from:				
Property assessments	245,962	245,000	237,396	240,000
Interest income	45,819	30,000	101,130	50,000
Rental income	101,830	120,000	94,604	95,000
Sewer user fees	7,976,816	7,500,000	11,470,292	11,540,000
Tank dumping charges	198,256	150,000	161,144	150,000
Laboratory fees	285,257	280,000	248,870	220,000
Other revenues	128,381	122,800	179,842	133,700
Total Revenues	8,982,321	8,447,800	12,493,278	12,428,700
Less:				
Appropriations for:				
Collection system expenses	2,203,800	1,948,511	2,320,463	2,359,395
Treatment plant expense	3,756,176	4,027,400	3,933,642	4,222,621
Industrial monitoring	94,099	94,992	95,198	103,717
Laboratory	532,539	563,682	505,381	565,649
Capital Projects	-	-	-	30,000
Subtotal	6,586,614	6,634,585	6,854,684	7,281,382
Debt service principal	1,372,143	1,423,286	1,423,286	1,473,612
Total Appropriations	7,958,757	8,057,871	8,277,970	8,754,994
Less:				
Transfers to:				
Sewer revolving fund	-	500,000	-	1,000,000
Wastewater Treatment Capital Reserve	-	-	-	-
Total Transfers	-	500,000	-	1,000,000
Available balance, end of year	\$ 1,836,960	\$ 1,338,097	\$ 6,052,268	\$ 8,725,974

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SEWER REVOLVING FUND

This fund was established to account for all money collected from sewer connection charges and sewer acreage fees. These resources are to be used for construction and replacement of trunk sewers, lateral sewers and to reimburse others who have advanced the cost of construction of sewer lines. This fund also receives payments from the Sewer Operating Fund for the replacement of equipment.

Expenditures from this fund are made through the Capital Projects Fund. For the fiscal year 2025-2026, the following projects, totaling \$5,536,328 are proposed for funding:

	<u>Appropriation</u>
Corporation yard parking lots rehabilitation	\$ 60,000
Grand Ave – Fourth to Plano – storm drain line	350,000
Grand Ave – Fourth to Plano – 8” sewer line	300,000
Lift station upgrade	100,000
Master plan payback	344,346
MS4 discharge improvements	200,000
MS4 permit and compliance program	81,982
Morton Ave Rehab / Reconstruction – Westwood to Mathew	
Lift Station #9 upgrade and forced main	2,300,000
Utility cover adjustments	300,000
Westfield Ave Master Plan Utilities – sewer/force main	1,500,000
Total	\$ <u><u>5,536,328</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SEWER REVOLVING FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 6,599,502	\$ 6,700,733	\$ 6,742,037	\$ 5,786,380
Add:				
Revenues from:				
Interest income	403,950	220,000	232,396	220,000
Service fees	13,479	15,000	55,109	25,000
Development fees	123,249	120,000	101,907	110,000
Interdepartmental service charges	182,225	184,000	192,013	191,000
Depreciation reserve	45,000	45,000	45,000	45,000
Other revenue	-	-	-	-
Total	767,903	584,000	626,425	591,000
Add:				
Transfer from:				
Sewer operating fund	-	-	-	1,000,000
Total	-	-	-	1,000,000
Less:				
Appropriations for:				
Equipment replacement	179,245	807,600	805,049	22,500
Capital projects	446,123	5,107,067	777,033	5,536,328
Total	625,368	5,914,667	1,582,082	5,558,828
Available balance, end of year	6,742,037	1,370,066	5,786,380	1,818,552
Less:				
Equipment replacement fund	1,429,553	1,350,000	1,566,140	1,500,000
Available for capital projects	\$ 5,312,484	\$ 20,066	\$ 4,220,240	\$ 318,552

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

WASTEWATER TREATMENT FACILITY CAPITAL RESERVE

This fund was established to accumulate funds from plant acreage fees and plant depreciation charges for future expansion of the Wastewater Treatment Plant. The depreciation charges are paid from the Sewer Operating Fund. This fund is also utilized to accumulate funds for the replacement of equipment.

The following capital projects and equipment, totaling \$6,913,575 are proposed for the fiscal year 2025-2026:

	<u>Appropriation</u>
Biosolids hauling	\$ 180,000
Blower parts and control replacement	250,000
Clarifier Center Drive Replacement	200,000
Compliance and operation oversight	500,000
De-nitrification local governance	1,000,000
Digesters #1 and #4 repairs	2,025,000
Digester cleaning, coating and piping replacement	113,575
Effluent meter replacement	40,000
Effluent outfall pump maintenance	120,000
Emergency generator (200KW)	185,000
Headworks generator replacement	250,000
Manhole 10A inspection / repair	100,000
Monitor well evaluation and installation	100,000
Office building replacement (design)	200,000
Plant #1 evaluation and repairs (incl re-asphalt)	150,000
Plant #2 evaluation and repairs	150,000
Reclamation area pipeline installation	150,000
Safe drinking water supply deliveries	80,000
Screw press / daft repairs	120,000
Septic station retrofit	70,000
Sludge / grit staging area (design)	150,000
Sludge line – Westwood Bridge over Tule River	30,000

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

	<u>Appropriation</u>
Sludge Transfer Pump Replacement	\$ 300,000
Treatment water filling station	150,000
WAS / RAS pump replacement	300,000
Total	\$ <u>6,913,575</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

WASTEWATER TREATMENT FACILITY CAPITAL RESERVE

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 8,479,599	\$ 9,090,548	\$ 9,604,281	\$ 10,324,214
Add:				
Revenues from:				
Interest income	432,851	150,000	317,335	275,000
Development fees	565,099	600,000	881,552	890,000
Interdepartmental service charges	106,092	105,000	110,903	105,000
Depreciation reserve	125,000	125,000	125,000	125,000
Other revenue	-	-	885	-
Total	1,229,042	980,000	1,435,675	1,395,000
Less:				
Appropriations for:				
Equipment replacement	24,556	325,000	235,398	5,500
Capital projects	79,804	7,223,575	480,344	6,913,575
Total	104,360	7,548,575	715,742	6,919,075
Available balance, end of year	9,604,281	2,521,973	10,324,214	4,800,139
Less:				
Equipment replacement fund	758,626	921,779	658,085	799,085
Available for capital projects	\$ 8,845,655	\$ 1,600,194	\$ 9,666,129	\$ 4,001,054

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SOLID WASTE FUND

This fund was established to account for revenues and expenditures incurred in the collection and disposal of solid waste, street sweeping, graffiti removal, household hazardous waste, and recycling.

This fund is a self-supporting enterprise fund, wherein revenues should be sufficient to cover all costs.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SOLID WASTE FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 586,061	\$ 947,961	\$ 1,634,196	\$ 3,798,523
Add:				
Revenues from:				
State grants	204,094	32,000	18,799	19,000
Interest income	1,841	-	43,343	15,000
Residential charges	4,383,896	4,150,448	5,394,769	5,600,000
Commercial charges	3,713,515	4,215,000	4,595,515	4,900,000
Roll-Off charges	881,168	778,000	1,056,399	980,000
Recycling charges	3,823	3,500	10,765	15,200
Other revenues	127,223	117,500	165,691	134,000
Total	9,315,560	9,296,448	11,285,281	11,663,200
Less:				
Appropriations for:				
Refuse collection	5,755,634	5,599,557	6,541,238	6,656,570
Green waste program	1,176,184	1,066,461	1,147,914	1,151,349
Street sweeping	292,445	294,832	268,759	297,427
Curbside recycling	538,386	539,293	581,811	583,397
Waste recycling	389,852	373,754	463,268	496,719
Graffiti removal	114,924	106,920	117,964	122,234
Capital Projects		-	-	30,000
Total	8,267,425	7,980,817	9,120,954	9,337,696
Add:				
Transfers from:				
Solid Waste Capital Reserve Fund	-	-	-	-
Total Transfers	-	-	-	-
Available balance, end of year	\$ 1,634,196	\$ 2,263,592	\$ 3,798,523	\$ 6,124,027

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SOLID WASTE CAPITAL RESERVE FUND

This fund was established in fiscal year 2001/2002 as a reserve for capital expansion. Federal grant funds are received in this fund for the acquisition of alternative fuel equipment. Additional funds are deposited into this fund from the Solid Waste Operating Fund for equipment replacement.

Funds in the amount of \$1,560,000 are proposed for the following projects in fiscal year 2025-2026:

	<u>Appropriation</u>
Corporation yard parking lot rehabilitation	\$ 60,000
Street sweeper	500,000
Transfer station improvements (design)	150,000
Transfer station concrete pad (green waste)	300,000
Transfer station cover	200,000
Transfer station scales	350,000
Total	\$ <u>1,560,000</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SOLID WASTE CAPITAL RESERVE FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 6,848,557	\$ 6,537,202	\$ 6,621,514	\$ 4,900,955
Add:				
Revenues				
Federal/State grants	17,168	-	-	-
Interest income	355,993	125,000	152,073	140,000
Interdepartmental service charges	856,521	860,000	1,234,287	1,000,000
Other revenue	-	-	9,435	-
Total	1,229,682	985,000	1,395,795	1,140,000
Less:				
Appropriations for:				
Equipment	1,456,725	505,000	3,116,354	500,000
Capital projects	-	760,000	-	1,560,000
Total	1,456,725	1,265,000	3,116,354	2,060,000
Available balance, end of year	\$ 6,621,514	\$ 6,257,202	\$ 4,900,955	\$ 3,980,955

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

AIRPORT OPERATING FUND

This fund was established to account for all revenues and expenses connected with the operation of the Porterville Municipal Airport. The principal sources of revenue for this fund are hangar rentals, land leases and aircraft fueling operations.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

AIRPORT OPERATING FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 4,267,026	\$ 4,172,123	\$ 2,928,183	\$ 3,032,817
Add:				
Revenues from:				
Interest income	132,571	120,000	121,568	115,000
State grants	10,000	10,000	10,000	10,000
Federal grants	-	-	-	-
Rental income	298,603	299,294	294,772	299,500
Concessions	16,664	16,700	17,103	17,200
Fueling operations	1,650,727	1,260,000	2,088,819	2,000,000
Service fees	54,357	33,480	74,137	68,000
Other revenues	3,628	7,700	12,862	11,400
Total	2,166,550	1,747,174	2,619,261	2,521,100
Less:				
Appropriations for:				
Operations	1,808,668	1,744,414	2,455,823	2,465,463
Capital	1,589,315	-	-	59,500
Total	3,397,983	1,744,414	2,455,823	2,524,963
Less:				
Transfers to:				
Airport Development Fund	107,410	675,000	58,804	60,000
Total Transfers	107,410	675,000	58,804	60,000
Available balance, end of year	\$ 2,928,183	\$ 3,499,883	\$ 3,032,817	\$ 2,968,954

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

AIRPORT REPLACEMENT AND DEVELOPMENT FUND

This fund was developed from the sale of released property at the Airport and is used to match federal grants awarded for the development of the Airport. It is also used to accumulate funds deposited by the Airport Operating Fund for the replacement of equipment.

For the fiscal year 2025-2026, the following capital projects in the amount of \$1,280,278 are proposed:

	<u>Appropriation</u>
Airfield Electrical Improvements	\$ 190,000
Fuel Island Secondary Containment	660,170
Rehabilitation/Reconfigure Taxiway	380,108
Taxiway Rehabilitation	50,000
Total	\$ <u><u>1,280,278</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

AIRPORT REPLACEMENT AND DEVELOPMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 50,840	\$ 229,408	\$ 1,443,576	\$ 1,941,247
Add:				
Revenues from:				
Interest income	8,911	4,000	18,683	15,000
State grants	-	150,000	-	19,000
Federal grants	3,619,496	2,331,000	909,500	551,108
Interdepartmental service charges	84,642	96,000	91,684	93,000
Other revenues	-	-	4,470	-
Total	3,713,049	2,581,000	1,024,337	678,108
Add:				
Transfer from:				
Airport operating fund	1,696,725	675,000	58,804	60,000
Less:				
Appropriations for:				
Equipment	-	60,000	56,230	-
Capital projects	4,017,038	3,149,312	529,240	1,220,778
Total	4,017,038	3,209,312	585,470	1,220,778
Available balance, end of year	1,443,576	276,096	1,941,247	1,458,577
Less:				
Equipment replacement fund	324,219	374,472	365,272	425,772
Available for capital projects	\$ 1,119,357	\$ (98,376)	\$ 1,575,975	\$ 1,032,805

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

GOLF COURSE FUND

This fund was established by Resolution to account for all revenue and expenses incurred in the operation of the Porterville Municipal Golf Course. The principal source of revenue for this fund is green fees.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GOLF COURSE FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ <u>(2,308,225)</u>	\$ <u>(2,469,863)</u>	\$ <u>(2,587,870)</u>	\$ <u>(2,797,201)</u>
Add:				
Revenues from:				
Daily green fees	165,520	145,000	136,481	145,000
Membership Fees	48,295	40,000	40,130	40,000
Cart rentals	117,175	110,000	100,083	110,000
Other revenues	<u>4,608</u>	<u>600</u>	<u>225</u>	<u>200</u>
Total	<u>335,598</u>	<u>295,600</u>	<u>276,919</u>	<u>295,200</u>
Transfers from:				
General Fund	69,000	69,000	69,000	400,000
Replacement Fund	<u>-</u>	<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
Total	<u>69,000</u>	<u>98,000</u>	<u>98,000</u>	<u>429,000</u>
Less:				
Appropriations for:				
Operations	<u>684,243</u>	<u>579,801</u>	<u>584,250</u>	<u>553,182</u>
Total	<u>684,243</u>	<u>579,801</u>	<u>584,250</u>	<u>553,182</u>
Available balance, end of year	\$ <u><u>(2,587,870)</u></u>	\$ <u><u>(2,656,064)</u></u>	\$ <u><u>(2,797,201)</u></u>	\$ <u><u>(2,626,183)</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

GOLF COURSE REPLACEMENT FUND

This fund was established to build up funds for the replacement of equipment used at the Golf Course. Funds are deposited from the Golf Course Operating Fund.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GOLF COURSE REPLACEMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 312,735	\$ 329,502	\$ 368,126	\$ 384,893
Add:				
Revenues from:				
Interest income	17,448	5,000	7,824	7,000
Interdepartmental service charges	50,625	51,000	50,625	50,000
Other revenues	225	-	225	-
Total	68,298	56,000	58,674	57,000
Less:				
Appropriations for:				
Equipment replacement	12,907	-	12,907	30,000
Total	12,907	-	12,907	30,000
Less:				
Transfer to:				
Golf Course Fund	-	29,000	29,000	29,000
Total	-	29,000	29,000	29,000
Available balance, end of year	\$ 368,126	\$ 356,502	\$ 384,893	\$ 382,893

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

WATER OPERATING FUND

This fund was established to account for all income and expenses having to do with the City's water pumping storage and distribution system. The Water Fund is established as a self-supporting enterprise fund with water sales being the principal source of income.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

WATER OPERATING FUND

		2024-2025		
	2023-2024 <u>Actual</u>	Original <u>Estimate</u>	Revised <u>Estimate</u>	2025-2026 <u>Estimate</u>
Available balance, beginning of year	\$ <u>1,773,104</u>	\$ <u>(213,499)</u>	\$ <u>3,728,316</u>	\$ <u>5,095,912</u>
Add:				
Revenues from:				
Interest income	52,918	45,000	126,269	100,000
Water sales	12,319,238	13,515,000	13,156,567	14,665,000
Service fees	144,376	140,000	155,369	152,000
Code enforcement fees	10,000	9,500	800	800
Other revenues	<u>210,172</u>	<u>220,000</u>	<u>257,483</u>	<u>245,000</u>
Total	<u>12,736,704</u>	<u>13,929,500</u>	<u>13,696,488</u>	<u>15,162,800</u>
Less:				
Appropriations for:				
Operations	8,792,767	9,391,241	8,490,282	9,754,118
Meter Reading	432,832	429,251	401,726	444,722
Water Quality Assurance	533,312	588,421	514,379	576,040
Hydrant Testing	283,751	582,458	342,443	454,150
Recycled Water	61,372	244,500	106,205	385,243
Capital Projects	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,000</u>
Subtotal	10,104,034	11,235,871	9,855,035	11,644,273
Debt service principal	<u>677,458</u>	<u>834,684</u>	<u>800,291</u>	<u>834,684</u>
Total	<u>10,781,492</u>	<u>12,070,555</u>	<u>10,655,326</u>	<u>12,478,957</u>
Less:				
Transfers to:				
Water Replacement Fund	<u>-</u>	<u>1,200,000</u>	<u>1,673,566</u>	<u>1,200,000</u>
Total Transfers	<u>-</u>	<u>1,200,000</u>	<u>1,673,566</u>	<u>1,200,000</u>
Available balance, end of year	\$ <u><u>3,728,316</u></u>	\$ <u><u>445,446</u></u>	\$ <u><u>5,095,912</u></u>	\$ <u><u>6,579,755</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

WATER REPLACEMENT FUND

This fund was established in 1931 to reserve funds for the extension and replacement of lines in the City's water system. Funds are provided by acreage fees and service connection fees on new services, development fees and by depreciation payments from the Water Operating Fund. This fund is also utilized to accumulate funds for the replacement of equipment.

Expenditures from this fund are made through the Capital Projects Fund. Projects proposed for fiscal year 2025-2026 total \$38,141,934 and includes the following:

	<u>Appropriation</u>
Corporation yard parking lot rehabilitation	\$ 60,000
Del Oro consolidation (SWRCB Grant)	8,000,000
Downtown pipe replacement	300,000
Well #34 (Akin/Central Mutual) (SWRCB Grant)	3,000,000
Electrical upgrades for water facilities	250,000
Flatbed trailer (excavator)	230,000
Fourth St – Henderson to Morton water main replacement	950,000
Grand Ave Reconstruction - 4th to Henrahan water line	400,000
Hope School consolidation (SWRCB Grant)	6,000,000
Integrated Regional Water Management Plan & implementation	25,000
Master plan payback	426,423
Master plan update	40,000
Putnam Ave water main replacement – Fourth to Henry	625,000
Putnam Ave and Tomah Ave water line replacement	800,000
Rehabilitate wells	150,000
SCADA system	800,000
SGMA compliance:	
Alternative water capacity sources	1,500,000
Eastern Tule GSA/JPA local governance	230,000
GSA/Tule Sub-basin coordination agreement and administration	200,000
Monitoring wells – construction	500,000
Monitoring wells – water quality testing	15,000
SGMA recharge program:	
DR#23 – Center Basin	44,000
DR#28 – S Jaye St	150,000
North recharge basin – NW of FKC, W of Westwood	2,300,000
Stormwater capture and recharge	680,000
Tule River/Jaye St dual-recharge basin	175,000

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

	<u>Appropriation</u>
Success Reservoir enlargement project	\$ 175,000
Tertiary treatment plant – corporation yard	800,000
Tertiary treatment plant – satellite plant (PADA)	100,000
Tule River JPA administration	16,511
Tule River / Porter slough cleanup	40,000
Urban Water Management Plan – 2025 Update	90,000
Utility cover adjustments	50,000
Well #37 – includes piping (Tule River)	4,500,000
Water meter radio read replacement project:	
Citywide meter replacement	100,000
Water meter fixed network data collector	120,000
Westfield Ave master plan utilities – recycled water	700,000
Westwood to Mathew – water line replacement	1,800,000
Westwood to Mathew – recycled water line	1,800,000
Total	\$ <u><u>38,141,934</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

WATER REPLACEMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 12,992,197	\$ 19,948,093	\$ 18,668,729	\$ 15,673,708
Add:				
Revenues from:				
Federal & State grants	-	3,000,000	-	20,000,000
Interest income	617,526	400,000	541,129	550,000
Service fees	16,898	20,000	15,454	16,000
Development fees	220,530	220,000	155,233	155,000
Interdepartmental service charges	450,026	605,000	719,171	705,000
Depreciation reserve	155,162	155,162	155,162	155,162
COP financing	6,656,015	8,000,000	1,673,566	5,300,000
Other revenue	1,421	-	13,240	-
Total	8,117,578	12,400,162	3,272,955	26,881,162
Add:				
Transfer from:				
Water Operating Fund	-	1,200,000	-	1,200,000
Total	-	1,200,000	-	1,200,000
Less:				
Appropriations for:				
Equipment replacement	474,927	500,000	744,574	459,000
Capital projects	1,435,542	21,450,220	5,502,149	15,841,934
Capital projects - bond proceeds	2,276	4,891,693	6,765	5,300,000
Capital projects - grants	528,301	3,000,000	14,488	17,000,000
Total	2,441,046	29,841,913	6,267,976	38,600,934
Available balance, end of year	18,668,729	3,706,342	15,673,708	5,153,936
Less:				
Equipment replacement fund	3,456,093	3,110,000	3,435,008	3,100,000
Available for capital projects	\$ 15,212,636	\$ 596,342	\$ 12,238,700	\$ 2,053,936

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

GENERAL GOVERNMENT DEBT SERVICE FUND

This fund is used to account for the payment of principal and interest on general government debt including the 2021 Refinancing Project Certificates of Participation.

Debt service requirements for the fiscal year 2025-2026 include \$1,630,863 for the 2021 Refinancing Project Certificates of Participation.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL GOVERNMENT - DEBT SERVICE FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 48,421	\$ 581,151	\$ 33,808	\$ 872
Add:				
Revenues from:				
Interest income	3,607	2,500	3,456	3,000
Other revenues	-	-	-	-
Total	3,607	2,500	3,456	3,000
Less:				
Appropriations for:				
Administrative expense	1,500	1,700	1,500	1,500
Debt redemption	2,191,577	1,629,657	1,664,549	1,630,863
Total	2,193,077	1,631,357	1,666,049	1,632,363
Other financing sources (uses):				
Transfers from General Fund	2,174,857	1,629,657	1,629,657	1,630,863
Total	2,174,857	1,629,657	1,629,657	1,630,863
Less:				
Transfer to:				
General Fund	-	-	-	-
Available balance, end of year	\$ 33,808	\$ 581,951	\$ 872	\$ 2,372

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

RISK MANAGEMENT FUND

This fund was created during fiscal year 1977-78 for the purpose of identifying, controlling, preventing, and transferring risk and to manage the City's insurance programs.

Since the City is self-insured, all reserves for potential liabilities and losses are accumulated in this fund. Revenues are derived from charges to departments and interest income.

For fiscal year 2025-2026, \$400,000 is appropriated for the following capital projects:

	<u>Appropriation</u>
City Hall ADA improvements	400,000
Total	\$ <u>400,000</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

RISK MANAGEMENT FUND

	2024-2025			
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ (1,853,187)	\$ (3,377,229)	\$ (3,757,002)	\$ (6,028,567)
Add:				
Revenues from:				
Interest income	-	-	-	-
Liability Program	870,000	870,000	870,000	1,119,996
Health and Life	6,030,957	6,200,000	6,335,332	6,500,000
Unemployment	128,428	140,000	144,232	145,000
Worker's Comp	1,645,095	1,700,000	1,782,206	1,800,000
Automobile/Property	516,540	540,000	569,410	697,441
Other revenues	98	200	799	500
Total Revenues	9,191,118	9,450,200	9,701,979	10,262,937
Transfers from:				
General Fund	-	-	-	100,000
Total	-	-	-	100,000
Less:				
Appropriations for:				
Liability Program	1,588,249	1,642,500	1,658,111	2,094,421
Health and Life	6,128,529	5,500,000	6,780,927	6,700,000
Unemployment	61,249	50,000	44,747	50,000
Worker's Comp	1,246,411	1,355,000	1,580,090	1,535,000
Automobile/Property	1,291,571	1,460,000	1,095,533	1,375,644
Employment Practices	222,381	360,000	315,559	360,000
Administration	328,730	294,384	270,764	275,964
Subtotal	10,867,120	10,661,884	11,745,731	12,391,029
Capital Projects	227,813	360,000	227,813	400,000
Total Expenditures	11,094,933	11,021,884	11,973,544	12,791,029
Available balance, end of year	\$ (3,757,002)	\$ (4,948,913)	\$ (6,028,567)	\$ (8,456,659)

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

EQUIPMENT MAINTENANCE FUND

This fund is used as a revolving fund to accumulate the costs of maintaining the City's equipment and charging the appropriate fund and department for their proper expenses. Equipment owned by the County and Burton School District is also maintained in this fund, providing a substantial savings to the County and the District while giving the City more operating flexibility.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

EQUIPMENT MAINTENANCE FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ <u>(445,383)</u>	\$ <u>(49,260)</u>	\$ <u>(445,620)</u>	\$ <u>(132,031)</u>
Add:				
Revenues from:				
Interest income	69	-	6,549	3,000
Rental income	26,044	25,000	25,498	25,000
Fuel sales	1,940,567	1,950,000	1,949,127	1,950,000
Interdepartmental service charges	704,194	730,000	781,739	780,000
Other service charges	<u>2,259,293</u>	<u>2,060,000</u>	<u>2,569,090</u>	<u>2,580,000</u>
Total	<u>4,930,167</u>	<u>4,765,000</u>	<u>5,332,003</u>	<u>5,338,000</u>
Less:				
Appropriations for:				
Equipment maintenance	<u>4,930,404</u>	<u>4,825,530</u>	<u>5,018,414</u>	<u>4,993,053</u>
Total	<u>4,930,404</u>	<u>4,825,530</u>	<u>5,018,414</u>	<u>4,993,053</u>
Available balance, end of year	\$ <u><u>(445,620)</u></u>	\$ <u><u>(109,790)</u></u>	\$ <u><u>(132,031)</u></u>	\$ <u><u>212,916</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

EQUIPMENT MAINTENANCE REPLACEMENT FUND

This fund is used to accumulate funds from the Equipment Maintenance Operating Fund to pay for the replacement of equipment used by the Field Services Shop operations.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

EQUIPMENT MAINTENANCE REPLACEMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ <u>892,487</u>	\$ <u>1,280,256</u>	\$ <u>1,091,820</u>	\$ <u>1,302,172</u>
Add:				
Revenues from:				
Interest income	59,877	20,000	36,870	32,000
Interdepartmental service charges	167,790	168,000	173,482	170,000
Other revenue	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>227,667</u>	<u>188,000</u>	<u>210,352</u>	<u>202,000</u>
Less:				
Appropriations for:				
Equipment replacement	<u>28,334</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>28,334</u>	<u>-</u>	<u>-</u>	<u>-</u>
Available balance, end of year	\$ <u><u>1,091,820</u></u>	\$ <u><u>1,468,256</u></u>	\$ <u><u>1,302,172</u></u>	\$ <u><u>1,504,172</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

LANDSCAPE MAINTENANCE DISTRICTS FUND

The fund was established in 1990 to pay for the public landscaping at Westwood Estates. In 1991, the fund expanded to include the Industrial Park at the Airport and in 1992, the public-landscaped area of the Jasmine development on Hillcrest Street was added. Five more annexations were made to the district in 1993 and 1994, and six more in 1995. Currently, District 1 accounts for eighteen active project areas. Beginning with the 1998-99 fiscal year, additional Districts have been established to account for new neighborhoods.

The costs recorded in this fund are paid for by assessments to the benefited properties.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

LANDSCAPE MAINTENANCE DISTRICTS FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ <u>88,673</u>	\$ <u>52,550</u>	\$ <u>30,640</u>	\$ <u>(22,553)</u>
Add:				
Revenues from:				
Property assessments	<u>175,670</u>	<u>186,000</u>	<u>177,629</u>	<u>180,000</u>
Total	<u>175,670</u>	<u>186,000</u>	<u>177,629</u>	<u>180,000</u>
Less:				
Appropriations for:				
Maintenance and repair	<u>233,703</u>	<u>235,903</u>	<u>230,822</u>	<u>270,987</u>
Total	<u>233,703</u>	<u>235,903</u>	<u>230,822</u>	<u>270,987</u>
Available balance, end of year	\$ <u><u>30,640</u></u>	\$ <u><u>2,647</u></u>	\$ <u><u>(22,553)</u></u>	\$ <u><u>(113,540)</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

TRANSPORTATION DEVELOPMENT FUND

This fund was established by Council action on May 5, 1998, to account for the collection and distribution of the newly-adopted Traffic Impact Fee, which is assessed on new developments. These funds are to be used for the implementation of the Circulation Element.

Expenditures from this fund are made through the Capital Projects Fund. For the fiscal year 2025-2026, the following projects, totaling \$45,875 are proposed for funding:

	<u>Appropriation</u>
Traffic signals – intersection of Westwood and Westfield	\$ 45,875
Total	\$ <u>45,875</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

TRANSPORTATION DEVELOPMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 2,256,279	\$ 2,272,822	\$ 2,478,345	\$ 2,700,611
Add:				
Revenues from:				
Interest income	117,608	25,000	87,944	75,000
Development fees	254,458	145,000	284,322	260,000
Total	372,066	170,000	372,266	335,000
Less:				
Appropriations for:				
Capital projects	-	95,875	-	45,875
Less:				
Transfers to:				
General Fund	150,000	150,000	150,000	150,000
Available balance, end of year	\$ 2,478,345	\$ 2,196,947	\$ 2,700,611	\$ 2,839,736

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

PARK DEVELOPMENT FUND

This fund was established in 1988 to account for receipts of federal and state grants for the construction, improvement, maintenance, and acquisition of parks within the City. The current revenue stream consists of developer impact fees and interest income. These funds help pay for debt service on the Infrastructure Refinancing Bonds for that portion spent on the construction of the sports complex.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

PARK DEVELOPMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ -	\$ -	\$ -	\$ -
Add:				
Revenues from:				
Interest income	116	100	356	200
Development fees	36,552	50,000	110,402	90,000
Total	36,668	50,100	110,758	90,200
Less:				
Transfers to General Fund:				
Debt Service	29,598	43,000	103,418	82,700
Transfers to Airport Fund:				
Sports Complex Lease	7,070	7,100	7,340	7,500
Total	36,668	50,100	110,758	90,200
Available balance, end of year	\$ -	\$ -	\$ -	\$ -

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

STORM DRAIN DEVELOPMENT FUND

This fund was established by the City Council in 1977 to account for storm drainage acreage fees from subdivisions and developers. The funds are used to finance storm drainage facilities.

Funds in the amount of \$1,474,000 are proposed in fiscal year 2025-2026 for the following projects:

	<u>Appropriation</u>
Floodplain management	\$ 10,000
Master plan payback	154,000
Morton Ave Rehabilitation – storm drain	750,000
Westfield Avenue master plan utilities – storm drain	500,000
Zalud Park storm drain pump upgrade	60,000
Total	\$ <u><u>1,474,000</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

STORM DRAIN DEVELOPMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 2,770,780	\$ 3,023,888	\$ 3,131,544	\$ 3,485,676
Add:				
Revenues from:				
Interest income	143,102	40,000	103,729	70,000
Development fees	224,651	200,000	258,867	240,000
Total	367,753	240,000	362,596	310,000
Less:				
Appropriations for:				
Capital projects	6,989	1,749,000	8,464	1,474,000
Total	6,989	1,749,000	8,464	1,474,000
Available balance, end of year	\$ 3,131,544	\$ 1,514,888	\$ 3,485,676	\$ 2,321,676

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

BUILDING CONSTRUCTION FUND

This fund was established in 1977 to accumulate monies for building new facilities to house the Police Department and to remodel and update the City Hall. The amounts in this fund have been derived from an accumulation of general reserves, sale of surplus real property and interest earnings.

Interest income from this fund is used for debt service of the 2021 Refinancing Certificates of Participation.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

BUILDING CONSTRUCTION FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 166,248	\$ 166,248	\$ 169,577	\$ 169,577
Add:				
Revenues from:				
Interest income	8,806	2,500	5,423	4,000
Total	8,806	2,500	5,423	4,000
Less:				
Appropriations for:				
Transfers to General Fund	5,477	2,500	5,423	4,000
Total	5,477	2,500	5,423	4,000
Available balance, end of year	\$ 169,577	\$ 166,248	\$ 169,577	\$ 169,577

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

CAPITAL PROJECTS FUND

This fund was established in 1982-83 and is used to account for all capital projects expenses. As expenses are incurred in this fund, a reimbursement is made from the appropriate fund.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>GENERAL GOVERNMENT</u>			
Active Transportation Plan		\$ 220,501	Measure R - Alt
Centennial Plaza PD Office and City Conference Room		60,500	Measure I
Update Circulation Element, incl fee structure, State mandated		300,000	Measure R - Local
Development ordinance update	89-9033	40,000	General Fund
EOC Upgrade		500,000	Measure H
FD emergency response vehicle preemption retrofit		80,000	Measure H
FD engine replacement 2194		350,000	ERF
FD ladder truck 71 replacement		350,000	ERF
Fire Station/EOC remodels (design)	89-9032	1,254,275	Cal OES sub-award grant
FS #72 remodel		3,600,000	Measure I
Generator Replacement - D St Station		240,000	ERF/Measure H
HVAC System		360,000	General Fund Reserve Deferred
Technology upgrades:			
Accounting Software Update		100,000	General Fund/Water Operating Fund/Si
Information Technology Equipment and Upgrades		44,334	American Rescue Plan Act grant
Permitting & Asset Management Software		150,000	General Fund
TOTAL		\$ <u>7,649,610</u>	
<u>STREETS & SIGNALS</u>			
Castle Avenue extension		\$ 750,000	STP
Downtown parking lots:			
Main Street parking lot	89-9007	1,200,000	Measure I
Hockett & Cleveland parking lot		75,000	si
Fourth Street improvements (Grand to Henderson)		300,000	Measure R - Local
Grand Ave reconstruction - 4th to Plano	89-91106	2,410,000	Measure I / SB1 - RMRA
Granite Hills High School streets record of survey	89-9145	75,000	STP
HAWK Crossings			
Morton @ Santa Fe Byway		600,000	ATP/Measure R - AT
Olive Ave @ Santa Fe Byway		600,000	ATP/Measure R - AT
Plano @ Chase (HAWK)		600,000	ATP/Measure R - AT
Indiana St culvert extension and sidewalk		95,000	Measure R - Local
Lighted Crosswalks - Collector & Arterial			
Design		100,000	Measure R - Alt
Main Street			
Phase IIB - Olive and Garden Ave design		100,000	Measure R - Local
Phase IIB - Olive and Garden Ave reconstruction		1,391,617	SB1 - RMRA
Street Lighting - Olive to Orange		1,000,000	Measure I
Left turn safety project at North Grand/Reid		250,000	Measure R - Regional
Microsurfacing:	89-9167		
Design		150,000	Measure R - Local
Date Avenue - Main to Plano		300,000	Measure R - Local
Lime Street - Henderson to Mulberry		250,000	Measure R - Local
Orange Avenue - Main to Date		300,000	Measure R - Local
W North Grand Avenue - Rose to Main		500,000	Measure R - Local

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
Miscellaneous alleys	89-9103	75,000	STP
Miscellaneous curb, gutter and sidewalk	89-9155	200,000	STP
Montgomery Ave reconstruction - Jaye to H	89-91105	1,980,000	Measure I
Morton Ave rehabilitation/reconstruction (Westwood to Mathew)		4,550,000	Measure I/Measure R - Local
Olive Ave Gateway Improvments - Design/Environmental		500,000	Measure R - Regional
Olive Ave bridge widening project (City/County)		500,000	Measure R - Regional
Olive Ave median island safety project (Beverly to Maston)		625,000	Measure R - Local
Pavement mgt program citywide evaluation	89-9127	150,000	Measure I
Pavement mgt program implementation and maintenance		40,000	Measure I
Putnam Ave @ Elderwood curb, gutter, sidewalk		650,000	Measure R - Alt
Putnam and Tomah Ave - concrete improvements		750,000	Measure I
Rapid flashing beacons:			
Design		60,000	Measure R - Alt
Elderwood @ BMS, incl curb ramps		80,000	Measure R - Alt
Mulberry and Verdugo, incl curb ramps		80,000	Measure R - Alt
Mulberry and Belmont, incl curb ramps		80,000	Measure R - Alt
Orange and G, incl curb ramps		80,000	Measure R - Alt
Pioneer and Milo		40,000	Measure R - Alt
Prospect and Castle, incl. curb ramps		80,000	Measure R - Alt
Putnam @ Putnam School, incl curb ramps		80,000	Measure R - Alt
Westfield and Linda Way, inc curb ramps		80,000	Measure R - Alt
Westfield and Villa		40,000	Measure R - Alt
Scranton/Westwood/West/Worth realignment	89-91112	150,000	Measure R - Reg
Self performance streets program:			
Cold mix & AC pavement overlay program	89-9101	3,000,000	STP / Measure R - Local / Measure I
Cold milling machine rental	89-9191	100,000	Special gas tax
Public parking lots rehabilitation	89-9153	150,000	LTF
Sidewalk and ADA improvements		400,000	Measure I
Signs and signals upgrade (countdown timers)	89-9111	150,000	Special gas tax
SR 190 corridor improvements between Westwood and Plano:			
Main St Intersection Improvements		1,710,000	Measure R - Regional
SR 65 Interchange: Construct auxillary		3,300,000	Measure R - Regional
Westwood St intersection		3,700,000	Measure R - Regional
Traffic safety evaluation	89-9105	25,000	STP
Traffic signals:			
Newcomb @ Mulberry		1,285,914	Measure R - Local
Porter Road @ Olive Ave	89-91116	1,251,007	Measure R - Local/HSIP
Westwood @ Westfield		45,875	Transportation impact fees
Tule River Tribe complete streets and two pedestrian bridges		178,000	ATP
Union Ave reconstruction - Indiana to Jaye	89-91107	350,000	Measure I
Upgrade of signals to ITS technology		200,000	Special gas tax
Villa St reconstruction - Olive to Henderson	89-91102	977,500	Measure I
Westwood Improvements - SR190 to Worth		650,000	Measure R - Regional
Westwood St - partial reconstruction - Henderson Ave		900,000	Mearsure R - Local
TOTAL		\$ 40,289,913	

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>STORM DRAIN</u>			
Flood plain management	89-9261	10,000	Developer Fees
Grand Ave - 4th & Plano storm drain line		350,000	Sewer Revolving Fund
MS4 permit and compliance program	89-9274	81,982	Sewer Revolving Fund
MS4 - discharge improvements	89-9274	200,000	Sewer Revolving Fund
Master plan payback	89-9208	154,000	Developer Fees
Morton Ave - storm drain (Westwood to Mathew)		750,000	Developer Fees
Westfield Avenue Master Plan Utilities			
Storm Drain design & construction		500,000	Developer Fees
Zalud Park storm drain upgrade	89-9229	60,000	Developer Fees
TOTAL		<u>\$ 2,105,982</u>	
<u>PARKS AND LEISURE SERVICES</u>			
ADA improvements - city facilities		\$ 100,000	GF Deferred Maintenance Reserve
ADA playground wood fiber - various parks		25,000	GF Deferred Maintenance Reserve
Butterfield Stage Corridor Improvements:			
W North Grand to Yates (incl CGSS)	89-91110	1,100,000	ATP / Measure R - Alt
City hall ADA improvements	89-9453	400,000	Risk Management Fund
City Hall HVAC Upgrade		98,000	GF Deferred Maintenance Reserve
City hall roof replacement	89-9486	700,000	GF Deferred Maintenance Reserve
Downtown Banners		5,000	General Fund
Downtown Holiday Decor		50,000	Promos
Fieldhouse / Community Center / Park (4th St)	89-9411	14,113,295	Prop 68/ARPA/Measure R - Alt/Measur
Library - new facility - design & construction support	89-9483	3,208,000	CSL Grant/Insurance proceeds
Multi-Sport field improvements (Santa Fe Sportsflex):			
Design	89-9812	518,000	CDBG/NPS
Interim multi-use fields	89-9812	3,887,654	CDBG/NPS
Restroom facilities and storage		300,000	Measure R - Alt
Murry Park pool restroom renovation		100,000	GF Deferred Maintenance Reserve
Murry Park pool restroom roof & snackbar roof		185,000	GF Deferred Maintenance Reserve/GF
Navigation Center Expansion		2,321,246	ARPA
OHV Park - design		500,000	OHV Grant
Parking lot at Henderson Ave (Butterfield Corridor)		1,000,000	Measure R - Alt
Skateboard park improvements	89-9469	30,000	Measure R - Alt
Sports Complex Master Plan		15,900	Measure I
Sports Complex Booster Pump		150,000	GFRDM
Sports complex baseball field	89-9406	126,000	ARPA
Street median rehabilitation	89-9456	50,000	Measure I
Veteran's Park Trail - paving and lighting (phase 2)	89-9446	1,800,000	Measure R - Alt
Veteran's Park Trail amenities			
Design		150,000	Measure R - Alt
Playground/Monument		800,000	Measure I
TOTAL		<u>\$ 31,733,095</u>	

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>SEWER</u>			
Grand Ave Reconstruction - 4th to Henrahan sewer line		300,000	Sewer revolving fund
Lift station upgrade	89-9645	\$ 100,000	Sewer revolving fund
Master plan payback	89-9604	344,346	Developer Fees
Morton Ave - lift station #9 upgrade and forced main (Westwood to Mathew)		2,300,000	Sewer revolving fund
Westfield Avenue Master Plan Utilities			
Sewer Main design & construction		1,000,000	Sewer revolving fund
Force Main construction		500,000	Sewer revolving fund
TOTAL		<u>\$ 4,544,346</u>	
<u>WATER</u>			
Consolidations			
Del Oro		\$ 8,000,000	SWRCB grant
Hope School		6,000,000	SWRCB grant
Downtown pipe replacement program		300,000	Water replacement fund
East Porterville water infrastructure - Phase 2:			
Well #34 (Akin/Central Mutual)	89-9749	3,000,000	SWRCB grant
Electrical upgrades for water facilities		250,000	Water replacement fund
Flatbed Trailer (Excavator)		230,000	Water replacement Fund
Fourth St - Henderson to Morton water main replacement		950,000	Water replacement Fund
Grand Ave Reconstruction - 4th to Henrahan water line		400,000	Water replacement Fund
Integrated Regional Water Mgt Plan & implementation		25,000	Water replacement Fund
Master plan payback	89-9768	426,423	Developer fees
Master plan update	89-9703	40,000	Developer fees
Morton Ave - water line/recycled water line (Westwood to Mathew)		3,600,000	Water replacement Fund
Non-Profit Mixed Meter Project		100,000	GF
Putnam - water line replacement (Fourth to Henry)		625,000	Water replacement Fund
Putnam and Tomah Ave - water line replacement		800,000	Water replacement Fund
Rehabilitate wells	89-9736	150,000	Water replacement Fund
SCADA (Supervisory Control and Data Acquisition) system		800,000	Water replacement Fund
SGMA compliance:			
Alternative water capacity sources		1,500,000	Water replacement Fund
GSA/Tule Sub-basin agreement and admin		200,000	Water replacement Fund
Eastern Tule GSA/JPA local governance	89-9748	230,000	Water replacement Fund
Monitoring wells - construction		500,000	Water replacement Fund
Monitoring wells - water quality testing		15,000	Water replacement Fund
SGMA Recharge program:			
DR#23 - Center Basin	89-9733	44,000	Water replacement Fund
DR#28 - S Jaye St	89-97101	150,000	Water replacement Fund
North recharge basin - NW of FKC, W of Westwood	89-9734	2,300,000	Water replacement Fund
Stormwater capture and recharge		680,000	Water replacement Fund
Tule River/Jaye St dual-recharge basin and infras impr		175,000	Water replacement Fund
Success Reservoir enlargement project	89-9048	175,000	Water replacement fund
Tertiary treatment plant - corporation yard		800,000	Bond proceeds

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
Tertiary treatment plant - satellite plant (PADA)	75-7501	100,000	Water replacement fund
Tule River JPA administration	89-9046	16,511	Water replacement fund
Tule River/Porter Slough clearing	89-9038	40,000	Water replacement fund
Urban Water Management Plan - 2025 Update	89-9769	90,000	Water replacement fund
Well #37 - includes piping (Tule River)	89-9735	4,500,000	Bond proceeds
Water meter radio read replacement project:			
Citywide meter replacement	89-9760	100,000	Water replacement Fund
Water meter fixed network data collector	89-9760	120,000	Water replacement Fund
Westfield Avenue Master Plan Utilities			
Recycled Water design & construction		700,000	Water replacement fund
TOTAL		\$ 38,131,934	

WASTEWATER TREATMENT FACILITY

Biosolids hauling	89-9691	\$ 180,000	WWTF reserve fund
Blower parts and control replacement		250,000	WWTF reserve fund
Clarifier Center Drive Replacement		200,000	WWTF reserve fund
Compliance & operation oversight		500,000	WWTF reserve fund
Digesters #1 and #4 repairs	89-9635	1,825,000	WWTF reserve fund
Digester #4 control replacement	89-96109	200,000	WWTF reserve fund
Digester cleaning, coating and piping replacement	89-9642	113,575	WWTF reserve fund
Effluent Meter Replacement		40,000	WWTF reserve fund
Effluent outfall pump maintenance	89-9668	120,000	WWTF reserve fund
Emergency generator (200kw)	89-9612	185,000	WWTF reserve fund
Headworks grinder replacement	89-9666	250,000	WWTF reserve fund
Manhole 10A inspection / repair	89-9667	100,000	WWTF reserve fund
Monitor Well Evaluation and Installation		100,000	WWTF reserve fund
Nitrification / De-nitrification project		1,000,000	WWTF reserve fund
Office building replacement (design)	89-9678	200,000	WWTF reserve fund
Plant #1 evaluation and repairs (incl re-asphalt)		150,000	WWTF reserve fund
Plant #2 evaluation and repairs	89-9638	150,000	WWTF reserve fund
Reclamation area pipeline installation	89-9630	150,000	WWTF reserve fund
Safe drinking water supply deliveries		80,000	WWTF reserve fund
Screwpress repairs		120,000	WWTF reserve fund
Septic station retrofit	89-9648	70,000	WWTF reserve fund
Sludge / grit staging area (design)	89-9692	150,000	WWTF reserve fund
Sludge line - Westwood Bridge over Tule River	89-9693	30,000	WWTF reserve fund
Sludge Transfer Pump Replacement		300,000	WWTF reserve fund
Treatment water filling station		150,000	WWTF reserve fund
WAS / RAS pump replacement	89-9646	300,000	WWTF reserve fund
TOTAL		\$ 6,913,575	

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>TRANSIT</u>			
Bus maintenance facility (Prospect St)			
Fuel management system		\$ 365,000	FTA grant / LTF
Facility Improvements (Gates, Lobby, Furniture, etc.)		450,000	FTA grant / LTF
Fleet replacement		7,490,000	FTA grant / LTF
New bus maintenance facility	89-9316	8,000,000	SB125
Transit center improvements - exterior and lobby		284,000	FTA grant / LTF
Transit shelters	89-9309	494,000	FTA grant / LTF
Transit signage at transit shelters	89-9303	250,000	FTA grant / LTF
TOTAL		\$ <u>17,333,000</u>	
<u>AIRPORT</u>			
Airfield Electrical Improvements		190,000	FAA-AIP Grant/AOF
Fuel Island Secondary Containment Compliance:			
Design		60,170	Airport Replacement & Dev fund
Construction		600,000	Airport Replacement & Dev fund
Rehab parallel and connecting taxiways	89-9968	\$ 380,108	FAA-AIP Grant
Taxiway Rehabilitation		50,000	AOF
		\$ <u>1,280,278</u>	
<u>MISCELLANEOUS</u>			
City Hall Fitness Center Upgrade		50,000	General Fund
Corporation yard parking lots rehabilitation		180,000	WRF / SRF / SW Reserve
Entry "Welcome" signs		600,000	Measure R - Regional
Street Sweeper		500,000	Solid Waste reserve fund
Transfer station improvement design		150,000	Solid Waste reserve fund
Transfer station concrete pad (green waste)		300,000	Solid Waste reserve fund
Transfer station cover		200,000	Solid Waste reserve fund
Transfer stations scales		350,000	Solid Waste reserve fund
Utility cover adjustments		350,000	Water Replacement / Sewer Revolving
		\$ <u>2,680,000</u>	
TOTAL PROJECTS		\$ <u>152,661,733</u>	

CAPITAL IMPROVEMENT STRATEGIES - FUNDING SUMMARY FISCAL YEAR 2025/2026

FUNDING SOURCE	25/26
General Fund (GF)	\$380,000
General Fund Reserve Capital Improvement (GFRCI)	\$125,000
General Fund Reserve Deferred Maintenance (GFRDM)	\$1,593,000
Air District	\$0
Air Resources Board (CARB)	\$0
Airport Operating Fund (AOF)	\$59,500
Airport Replacement and Development Fund (ARDF)	\$660,170
Active Transportation Program Grant (ATP)	\$2,246,999
American Rescue Plan Act (ARPA)	\$6,758,253
Asset Forfeitures (AF)	\$0
Building Construction Fund (BCF)	\$0
Cal State Library Grant (CSLG)	\$746,000
California Division of Aeronautics (CA Div of Aero)	\$0
California Governor's Office of Emergency Services Grant (OES)	\$1,254,275
CEQA Mitigation	\$0
Certificates of Participation (COP)	\$5,300,000
Community Development Block Grant (CDBG)	\$1,905,654
Community Promotions (Promos)	\$50,000
Congestion Mitigation and Air Quality Grant (CMAQ)	\$0
Department of Water Resources (DWR)	\$0
Equipment Replacement Fund (ERF)	\$800,000
Federal Aviation Admin. Airport Improvement Program Grant (FAA/AIP)	\$560,608
Federal Transit Authority (FTA 5307)	\$6,687,200
Federal Transit Authority (FTA 5339)	\$552,000
Highway Bridge Program (HBP)	\$0
Highway Safety Improvement Program (HSIP)	\$660,000
Insurance Proceeds	\$2,462,000
Land Sale Revenue (Land Sale)	\$0
Local Transportation Funds (LTF)	\$150,000
Local Transportation Funds - Transit (LTF Transit)	\$1,809,800
Measure H (MH)	\$720,000
Measure I (MI)	\$14,899,356
Measure R - Alternative Transportation (Measure R AT)	\$6,681,502
Measure R - Local (Measure R Local)	\$10,696,921
Measure R - Regional (Measure R Reg)	\$11,360,000
Measure R - Transit	\$0
National Park Service Grant (NPS)	\$2,500,000
Off Highway Vehicle Grant (OHV)	\$500,000
Park Impact Fees (PIF)	\$0
Proposition 68 (Prop 68)	\$7,800,000
Rebuilding American Infrastructure w/Sustainability and Equity Grant (RAISE)	\$0
Risk Management (RM)	\$400,000
Road Repair and Accountability Act (SB1)	\$3,247,783
Senate Bill 125 (SB125)	\$8,000,000
Sewer Bond Refinance (Sewer Bond Refi)	\$0
Sewer Developer Fees (Sewer DF)	\$344,346
Sewer Operating Fund (SOF)	\$30,000
Sewer Revolving Fund (SRF)	\$5,191,982
Solid Waste Operating Fund (SWOF)	\$30,000
Solid Waste Reserve (SW Reserve)	\$1,560,000
Special Gas Tax (SGT)	\$450,000
State of Good Repair (SGR)	\$284,000
Storm Drain - Developer Fees (Storm Dr DF)	\$1,474,000
Surface Transportation Program (STP)	\$1,925,000
State Water Resources Control Board (SWRCB)	\$17,000,000
Traffic Impact Fees (TIF)	\$45,875
Wastewater Treatment Facility Impact Fees (WWTFIF)	\$0
Wastewater Treatment Facility Reserve (WWTFR)	\$6,913,575
Water - Developer Fees (Water DF)	\$466,423
Water Operating Fund (WOF)	\$30,000
Water Replacement Fund (WRF)	\$15,375,511
Unfunded Projects	\$0
TOTALS	\$152,686,733

Council Priority Projects: (Current FY allocations)

Street Improvement Projects	
Grand Avenue Construction (4th to Plano)	\$3,160,000
Main Street Reconstruction (Olive to Morton Avenue)	\$2,491,617
Morton Avenue Rehab/Reconstruction (Westwood to Plano)	\$8,650,000
Union Avenue Improvements (Indiana to Jaye Street)	\$350,000
Villa Street Improvements (Olive to Henderson Avenue)	\$977,500
Scranton/Westwood/West/Worth Realignment	\$800,000
Veterans Park Trail and amenities	\$2,750,000
Community Center/Park (4th St)	\$14,113,295
Library - New Facility	\$3,208,000
Main Street Parking Lot	\$1,200,000
Navigation Center Expansion	\$2,321,246
Skate Board Park Lighting	\$30,000
Sports Complex Completion/Adult Baseball Field	\$126,000
Tertiary Treatment (Corporation Yard)	\$800,000
Welcome Signage	\$600,000
	\$41,577,658

General Fund Projects:

Accounting Software Update	\$10,000
City Hall Fitness Center Upgrades	\$75,000
Development Ordinance Update	\$40,000
Downtown Banners	\$5,000
Non-profit Mixed Meters	\$100,000
Permitting & Asset Management Software	\$150,000
	\$380,000

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
ANNUAL STREET PROGRAMS:											
Annual Sidewalk and ADA Improvements	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	MI
Alleys	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	STP
Curb, Gutter and Sidewalk Maintenance	\$200,000	\$200,000									STP
Utility Cover Adjustments	\$300,000	\$300,000									SRF
	\$50,000	\$50,000									WRF
Corporation Yard Parking lots Rehab	\$60,000	\$60,000									WRF
	\$60,000	\$60,000									SRF
	\$60,000	\$60,000									SW Reserve
	\$75,000	\$75,000									STP
Rock Crushing and Screening		\$70,000		\$70,000		\$70,000		\$70,000		\$70,000	STP
PAVEMENT PRESERVATION											
Design	\$150,000										Measure R Local
Date Avenue											
Main to Plano	\$300,000										Measure R Local
Henderson Avenue											
Indiana to Jaye				\$300,000							Measure R Local
Jaye to Second Street (1440')		\$750,000									Measure R Local
Second to Plano				\$300,000							Measure R Local
Lime Street											
Henderson Ave to Mulberry	\$250,000										Measure R Local
Main Street											
Date Ave to 1/4 mile South of College Ave (5280')		\$500,000									Measure R Local
Mathew Street											
Westfield Ave to Castle Ave (2800')		\$230,000									Measure R Local
Highway Safety Improvement Program (HSIP)											
Westfield Ave to Castle Ave (2640')			\$430,000								Unfunded
Scranton Ave to 600 feet North of Scranton Ave (1320')				\$35,000							Measure R Local
Orange Avenue											
Main to Date	\$300,000										Measure R Local
W North Grand Avenue											
Rose St to N Main St	\$500,000										Measure R Local
Scranton Avenue											
Indiana St to SR 65			\$40,000								Unfunded
Springville Avenue											
Jaye Street to E Street (1700')			\$110,000								Unfunded
Vandalia Avenue											
Indiana Street to Jaye Street (1400')		\$1,000,000									Unfunded
Villa Street											
Theta Avenue to Mulberry Avenue (750')			\$70,000								Unfunded
Westfield Avenue											
SR 65 to Indiana Street (1080')			\$75,000								Unfunded
Total	\$1,350,000	\$2,480,000	\$725,000								
SELF PERFORMANCE STREETS PROGRAM											
Cold-mix & AC Pavement Overlay Program	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	STP
	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	MI
	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Measure R Local
Cold Milling Machine Rental	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	SGT
Public Parking Lot	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	LTF
Street Median Rehabilitation	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	MI
Pavement Management Program											
Citywide Evaluation	\$150,000			\$150,000			\$150,000			\$150,000	MI
Implementation & Maintenance	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	MI

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
CITY PARKING LOTS:											
DOWNTOWN PARKING LOTS											
Main Street Parking Lot	\$1,200,000										MI
Hockett St - Willow Alignment to Porter Slough											
Hockett & Cleveland Parking Lot			\$500,000								MI
Design	\$75,000										MI
BRIDGES:											
Olive Ave Bridge Widening Project - City/County Partnership											
Preliminary Design and Scoping (Federal funds)	\$500,000										Measure R Reg
City Participation			\$6,000,000								Measure R Reg
Olive Avenue Gateway Improvements											
Design and Environmental	\$500,000										Measure R Reg
Rehabilitation between city limit and Westwood, incl new monument sign and landscaped medians			\$12,000,000								Measure R Reg
SOTU Specific Plan Connectivity											
Newcomb Bridge - Tule River to Hwy 190 Connection											
Alignment Plan		\$50,000									Measure R Reg
Design and Environmental		\$500,000	\$500,000								Measure R Reg
Land Acquisition						\$500,000	\$600,000	\$300,000			Measure R Reg
Newcomb - Tule River/SR 190 (4 lanes)								\$1,220,000			Measure R Reg
Bridge Construction								\$10,000,000			Measure R Reg
Prospect Pedestrian Bridge - Tule River to northerly frontage road											
Alignment Plan		\$50,000									Measure R AT
Design and Environmental		\$500,000									Measure R AT
Land Acquisition			\$500,000								Measure R AT
Bridge and Trail Construction				\$3,000,000							Measure R AT
Frontage road btwn Tule River and SR 190 (northerly frontage)											
Alignment Plan		\$50,000									Measure R Reg
Design and Environmental				\$500,000							Measure R Reg
Land Acquisition					\$500,000	\$600,000	\$300,000				Measure R Reg
Construction								\$10,000,000			Unfunded
Westwood Bridge											
Design, Environmental & Land Acquisition								\$1,100,000			Measure R Reg
Bridge Construction Cross Tule River								\$10,000,000			Measure R Reg
SR 190 Corridor Improvements											
*Riverwalk Marketplace Commercial Center Mitigation Projects - Phase II											
SR 65 Interchange: Construct westbound auxillary lane from Jaye Street to SR65 onramp*											
Construction	\$3,300,000										Measure R Reg
Main Street Intersection Improvements: Construct intersection improvements at Main St off-ramp terminal*											
Construction	\$1,710,000										Measure R Reg
Newcomb Street Intersection: New SR 190 access @ Newcomb Street alignment. Construct single lane hybrid roundabout											
Design			\$2,000,000								Unfunded
Construction						\$25,300,000					Measure R Reg
Newcomb Street Rehabilitation: Teapot Dome to SR 190 (4 lanes)											
Design			\$500,000								Unfunded
Construction						\$6,800,000					Measure R Reg
Plano Street Intersection: Reconstruct Plano St/SR 190 Intersection to accommodate a dual lane roundabout with bypass lanes and bike/ped trail to east											
Design			\$1,518,000								CMAQ
Property Acquisition			\$1,118,000								CMAQ
Construction					\$5,750,000						CMAQ

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Plano Street Intersection @ College Ave: Reconstruct intersection to accommodate a single lane roundabout											
Design			\$1,518,000								CMAQ
Property Acquisition			\$1,118,000								CMAQ
Construction					\$5,750,000						CMAQ
Westwood Street Intersection: Construct single lane hybrid roundabout @ Westwood Street											
Construction	\$3,700,000										Measure R Reg
Conversion to Expressway btwn Westwood and SR 65											
Design								\$1,000,000			Unfunded
Construction											Measure R Reg
Frontage Streets and local connectivity between Westwood and SR 65											
Prospect St - Poplar to Worth Avenue, incl. Poplar Ditch crossing											
Design			\$350,000								Measure R Reg
Environmental & ROW acquisition			\$500,000								Measure R Reg
Construction				\$1,250,000							Measure R Reg
Worth Avenue - Prospect to Newcomb											
Design				\$350,000							Measure R Reg
Environmental & ROW acquisition				\$500,000							Measure R Reg
Construction					\$1,400,000						Measure R Reg
Worth Avenue - Newcomb to Westwood											
Design						\$500,000					Measure R Reg
Environmental & ROW acquisition						\$750,000					Measure R Reg
Construction							\$2,650,000				Measure R Reg
Total	\$8,710,000	\$0	\$8,622,000	\$2,100,000	\$12,900,000	\$33,350,000	\$2,650,000	\$1,000,000	\$0		
SR 65 Corridor Improvements											
SR 65 Frontage Road - West North Grand to Linda Vista							\$1,000,000				Unfunded
SR 65 Frontage Road - Pioneer to West North Grand							\$750,000				Unfunded
STREETS:											
Castle Avenue Extension											
Design	\$250,000										STP
ROW Acquisition	\$500,000										STP
Construction		\$4,000,000									STP
Date Avenue Widening - "H" to Jaye & Kessing Extension (Date to River)											
ROW Acquisition		\$300,000									LTF
Construction			\$3,000,000								Unfunded
Fourth Street Improvements											
Design & Environmental (Grand to Henderson)	\$300,000										Measure R Local
Construction		\$1,000,000									Unfunded
Water Main Replacement - Fourth St: Henderson to Morton	\$950,000										WRF
Gibbons Avenue Street Reconstruction											
Phase 1 - Indiana to Jaye											
Gibbons - Indiana to Jaye (Right of Way)			\$100,000								Unfunded
Gibbons - Design and Construction			\$1,000,000								Unfunded
Gibbons - Storm Drain - Indiana to Jaye			\$200,000								Unfunded
Phase 2 - Jaye to Main											
Gibbons - Storm Drain - Jaye to Main					\$200,000						Unfunded
Gibbons - Jaye to Main					\$1,000,000						Unfunded
Grand Avenue Reconstruction - 4th to Plano											
Design connection between 4th & Plano (includes lighted crosswalk @ Rails to Trails)	\$160,000										MI
Storm Drain Line	\$350,000										SRF
6" line from 4th Street to 380' east of Henrahan	\$400,000										WRF

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
8" line from Plano to 400' west of Plano	\$300,000										SRF
Grand Avenue - Construction 4th to Plano Street	\$1,856,166										SB1
	\$243,834	\$300,000									MI
Construction Management	\$150,000										MI
Grand Avenue Improvements											
Grand - E St (Zalud Park) to Porter Road			\$427,000	\$441,000							Unfunded
Grand - E St (Zalud Park) to Porter Road			\$454,000	\$469,000							Unfunded
Grand - G St to Porter Road			\$443,000	\$458,000							Unfunded
Grand Ave. Line - Water (Villa to Zalud Park)			\$221,000								Unfunded
Grand Ave. ext. - W/o Prospect to Prospect - Pipe					\$201,000						Unfunded
Grand Ave. - Treatment Plant to W/o Prospect - Pipe					\$141,000						Unfunded
Grand Ave. - Prospect St. to SR 65 - Pipe				\$341,000							Unfunded
Northwest Street Improvements											
Henderson Ave. Rehabilitation (Westwood to Patsy)											
Design Improvements		\$225,000									Measure R Local
Construction			\$482,000								SB1
			\$2,500,000								Measure R Local
Henderson @ Mathew (signal)			\$600,000								LTF
Recycled Water line			\$1,200,000								WRF
Potential Lift Station #11 Remediation			\$150,000								SRF
Relocation of PRV Station			\$35,000								WRF
Mathew Street Reconstruction Project											
Henderson to Monache Avenue Recons. (ROW)		\$300,000									Unfunded
Henderson to Monache Avenue Recons. (Design)		\$400,000									Unfunded
Henderson to Monache Avenue Recons. (Recon)			\$3,000,000								Unfunded
Storm Drain Analysis (Mulberry, Mathew to Newcomb)		\$50,000									SRF
Storm Drain Construction			\$500,000								Storm Dr DF
Sewer Main Construction			\$700,000								SRF
Henderson to Monache Recycled Water			\$700,000								WRF
Henderson to Monache Water Main			\$700,000								WRF
Henderson to Monache - Pipe Porter Slough ditch			\$700,000								WRF
Westfield Avenue Master Plan Utilities											
Storm Drain Design & Construction	\$500,000										Storm Dr DF
Sewer Main Design & Construction	\$1,000,000										SRF
Recyled Water Design & Construction	\$700,000										WRF
Force Main Construction	\$500,000										SRF
Westwood St. - Partial Reconstruction Project - Henderson Ave. to Westfield Including Porter Slough Crossing											
Environmental	\$200,000										Measure R Local
Design (inc. survey)	\$400,000										Measure R Local
ROW Acquisition & Easements	\$300,000										Measure R Local
Construction			\$1,500,000								Unfunded
Construction of bridge			\$900,000								Unfunded
Westwood @ Westfield (signal)	\$45,875										TIF
City Share (Construction)			\$554,125								Unfunded
Construction			\$150,000								SRF
Construction			\$150,000								WRF
Construction			\$50,000								Storm Dr DF
Construction Management			\$250,000								Unfunded

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Henry Street Improvements (Putnam to Cleveland, and Cleveland east to Sierra Vista)											
Design			\$150,000								Unfunded
6" Water main (Henry from Putnam to Thurman, and Cleveland from Henry to Sierra Vista) Includes PRV				\$100,000							WRF
6" Sewer main (Sierra Vista midblock to Putnam)				\$50,000							SRF
Street widening, CGS (Henry from Putnam to Cleveland, and Cleveland from Henry to Sierra Vista)				\$1,000,000							Unfunded
Hillcrest - Morton, north 1/2 mile						\$1,980,000					MI
Indiana Street - Culvert Extension and Sidewalk											
Design	\$75,000										Measure R Local
ROW Acquisition	\$20,000										Measure R Local
Construction		\$400,000									Measure R Local
Leggett Street											
Grand to Henderson Avenue						\$1,690,000					Unfunded
Morton to Putnam Avenue				\$2,000,000							Unfunded
Lime Street											
RR to Reid (Construction)							\$1,400,000				Unfunded
Main Street											
Downtown Reconstruction											
Phase IIB - Olive and Garden Ave											
Design	\$100,000										Measure R Local
Construction	\$1,391,617										SB1
Street Lighting - Olive to Orange	\$1,000,000										MI
Design (Intersection Art & Design)		\$100,000									Unfunded
Phase III - Intersection Improvements		\$300,000									Measure R Local
Left Turn Safety Project at North Grand/Reid											
Design	\$250,000										Measure R Reg
Construction		\$2,000,000									Measure R Reg
Main - Henderson to Linda Vista Widening incl. roundabout at North Grand/Reid w/Reid realignment											
							\$25,000,000				Unfunded
Montgomery Avenue Reconstruction Project - Jaye to "H"											
Construction	\$1,800,000										MI
Construction Management	\$180,000										MI
Morton Avenue Rehabilitation/Reconstruction Project:											
Design	\$500,000										MI
Environmental	\$50,000										MI
D to Plano		\$1,750,000									Unfunded
Water line replacement		\$325,000									WRF
Sewer line replacement		\$250,000									SRF
Recycled Water line		\$325,000									WRF
Conley to D			\$1,600,000								Unfunded
Water line replacement			\$383,000								WRF
Sewer line replacement			\$294,000								SRF
Recycled Water line			\$383,000								WRF
Indiana to Conley				\$1,450,000							Unfunded
Water line replacement				\$346,000							WRF
Sewer line replacement				\$266,000							SRF
Recycled Water line				\$346,000							WRF
Prospect to Indiana					\$1,450,000						Unfunded
Water line replacement					\$346,000						WRF
Sewer line replacement					\$266,000						SRF
Recycled Water line					\$346,000						WRF

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Mathew to Prospect						\$2,900,000					Unfunded
Water line replacement (Newcomb to Prospect)						\$350,000					WRF
Sewer line replacement (Newcomb to Prospect)						\$270,000					SRF
Recycled Water line						\$350,000					WRF
Westwood to Mathew	\$4,000,000	\$6,000,000									Measure R Local
Lift Station #9 Upgrade and forced main	\$2,300,000										SRF
Water line replacement	\$1,800,000										WRF
Storm Drain	\$750,000										Storm Dr DF
Recycled Water line	\$1,800,000										WRF
Mulberry - Lime/Williford Rehabilitation				\$2,000,000							Unfunded
Design		\$300,000									Unfunded
Newcomb St Rehabilitation Project											Unfunded
Newcomb - Porter Slough to Henderson						\$8,000,000					Unfunded
Newcomb - Henderson to North Grand					\$4,200,000						Unfunded
Newcomb - Henderson to Westfield - Pipe			\$1,500,000								WRF
Recycled Water Line			\$1,500,000								WRF
Newcomb - Lift Station No. 4 (W North Grand) Pump Upgrade			\$80,000								Sewer DF
Newcomb - Lift Station No. 3 (N of Mulberry) - Pump Upgrade			\$100,000								Sewer DF
Newcomb - Olive to Porter Slough Reconstruction Project											
Street Reconstruction				\$9,600,000							Unfunded
Construction Management				\$250,000							Unfunded
Water line replacement				\$800,000							WRF
Storm line installation				\$2,750,000							Storm Dr DF
Replace 30" Sewer line				\$2,000,000							SRF
Recycled Water line				\$1,400,000							WRF
Total	\$0										
Olive Avenue Median Island Safety Project (Beverly to Maston)											
Design	\$25,000										Measure R Local
Construction	\$600,000										Measure R Local
Prospect Street Rehabilitation Project											
Prospect - Olive to Morton Reconstruction										\$13,000,000	Unfunded
Property acquisition									\$600,000		Unfunded
Prospect - Olive to Morton Water line								\$900,000			Unfunded
Design							\$100,000				Unfunded
Putnam and Tomah Avenues - Concrete Improvements											
Construction	\$750,000										MI
Water line replacement	\$800,000										WRF
Putnam Avenue Slough Crossing - East of Jaye Street at Putnam and Kessing, across from SVMC parking lot											
Construction of culvert and TBD								\$6,400,000			Unfunded
Putnam Avenue at Elderwood Curb/Gutter/Sidewalk for pedestrian connectivity to Westwood @ Thurman											
Property acquisition	\$450,000										Measure R AT
Design	\$100,000										Measure R AT
Environmental	\$100,000										Measure R AT
Construction		\$494,000									ATP
		\$250,000									Measure R AT
Water line replacement		\$800,000									WRF
Reid Realignment											
Design & Environmental							\$300,000				Measure R Reg
Acquisition							\$1,200,000				Measure R Reg
Construction								\$15,000,000			Measure R Reg
Scranton Avenue - SR 65 to Westwood (2 lanes)								\$8,000,000			Unfunded

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Scranton/Westwood/West/Worth Realignment											
Environmental & Design	\$150,000										Measure R Reg
Construction		\$10,000,000									Measure R Reg
Construction		\$1,137,000									CMAQ
Construction		\$3,500,000									CPF/CDS
Westwood Improvements - SR190 to Worth											
Environmental & Design	\$150,000										Measure R Reg
Land Acquisition	\$500,000										Measure R Reg
Construction		\$5,000,000									Measure R Reg
Teapot Dome Airport Gateway Reconstruction Project											
Environmental & Design								\$2,200,000			Measure R Reg
Land Acquisition									\$1,500,000		Measure R Reg
Teapot Dome - West St to SR 65										\$15,000,000	Measure R Reg
West Roundabout										\$3,000,000	Measure R Reg
Newcomb Roundabout										\$3,000,000	Measure R Reg
Tule River Tribe Complete Streets and Two Pedestrian Bridges Project											
PA&ED	\$178,000										ATP
PS&E		\$408,000									ATP
R/W		\$350,000									ATP
Construction		\$6,284,000									ATP
Union Avenue Reconstruction Indiana Street to Jaye Street											
Design	\$100,000										MI
ROW Acquisition	\$250,000	\$500,000									MI
Utility Relocation			\$300,000								Unfunded
Construction			\$5,000,000								Unfunded
Cottage Street and Union Ave. Meter Project			\$100,000								WRF
Construction Management			\$225,000								Unfunded
Vandalia Median Island Project (Jaye St.)		\$100,000									Measure R Local
Villa from Olive to Henderson - Porter Slough Crossing											
Construction	\$850,000										MI
Construction Management	\$127,500										MI
Total	\$977,500										
Villa from Westfield to 650" South - Construction											
Environmental					\$75,000						MI
Design					\$130,000						MI
ROW Acquisition & Easements					\$350,000						MI
Water line						\$250,000					WRF
Sewer line						\$250,000					SRF
Storm line						\$250,000					SRF
Recycled Water line						\$250,000					WRF
Construction						\$1,000,000					MI
Construction Management						\$100,000					MI
Total	\$0	\$0	\$0								
BRIDGES AND STREETS FY 24/25 TOTAL \$47,507,992											

Street Projects
Storm Drain Projects
Sewer Projects
Water Projects

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS										FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35
SUMMARY OF BRIDGES AND STREETS FUNDING										
Active Transportation Program (ATP)	\$178,000		Road Repair & Accountability Act Funds (SB1)					\$3,247,783		
Certificate of Participation (COP)	\$0		Sewer Bond Refinance (Sewer Bond Refi)					\$0		
Community Project Funding/Congressionally Directed Spending (CPF/CDS)	\$0		Sewer Developer Fees (Sewer DF)					\$0		
Congestion Mitigation and Air Quality (CMAQ)	\$0		Sewer Revolving Fund (SRF)					\$4,810,000		
General Fund (GF)	\$0		Solid Waste Reserve (SW Reserve)					\$60,000		
General Fund Carryover (GF CO)	\$0		Special Gas Tax (SGT)					\$100,000		
Highway Bridge Program (HBP)	\$0		Storm Drain - Developer Fees (Storm Dr DF)					\$1,250,000		
Highway Safety Improvement Program (HSIP)	\$0		Surface Transportation Program (STP)					\$1,900,000		
Local Transportation Funds (LTF)	\$150,000		SWRCB Loan/Grant (SWRCB)					\$0		
Measure I (MI)	\$9,276,334		Traffic Impact Fees (TIF)					\$45,875		
Measure R - Alternative Transportation (Measure R AT)	\$650,000		Water - Developer Fees (Water DF)					\$0		
Measure R - Local (Measure R Local)	\$8,520,000		Water Replacement Fund (WRF)					\$6,560,000		
Measure R - Regional (Measure R Reg)	\$10,760,000		Unfunded					\$0		
Total								\$47,507,992		

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - SIGNALS										FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	
Upgrade of signals to ITS Technology	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	SGT
Synchronization of signals		\$100,000								SGT
Traffic Management Center Equipment			\$1,000,000							SGT
Traffic Safety Evaluations	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	STP
Sign & Signal - Upgrade	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	SGT
HAWK Crossings										
Morton @ Santa Fe Byway	\$506,333									ATP
	\$93,667									Measure R - AT
Olive Ave @ Santa Fe Byway	\$506,333									ATP
	\$93,667									Measure R - AT
Plano @ Chase (HAWK)	\$506,333									ATP
	\$93,667									Measure R - AT
Rapid Flashing Beacons - Pedestrian Crossings										
Design	\$60,000									Measure R - AT
Elderwood @ BMS, incl. curb ramps	\$80,000									Measure R - AT
Mulberry and Verdugo, incl. curb ramps	\$80,000									Measure R - AT
Mulberry and Belmont, incl. curb ramps	\$80,000									Measure R - AT
Orange and G, incl. curb ramps	\$80,000									Measure R - AT
Pioneer and Milo	\$40,000									Measure R - AT
Prospect and Castle, incl. curb ramps	\$80,000									Measure R - AT
Putnam @ W Putnam School, incl. curb ramps	\$80,000									Measure R - AT
Westfield and Linda Way, incl. curb ramps	\$80,000									Measure R - AT
Westfield and Villa	\$40,000									Measure R - AT
Lighted Crosswalks - Collector & Arterial										
Design	\$100,000									Measure R - AT
Highway Safety Improvement Program (HSIP)		\$300,000								Measure R - AT
Morton @ Kessing St		\$300,000								Measure R - AT
Morton @ Roche St		\$300,000								Measure R - AT
North Grand @ Prospect St		\$300,000								Measure R - AT
Traffic Signals										
Henderson @ Plano				\$1,000,000						Unfunded
Henderson @ Second			\$1,000,000							Unfunded
Mathew @ Morton				\$1,000,000						Unfunded
Newcomb @ Mulberry										
Design	\$85,914									Measure R Local
Construction	\$1,200,000									Measure R Local
Newcomb @ N. Grand				\$1,200,000						Unfunded
Olive @ Prospect				\$1,200,000						Unfunded
Porter Road @ Olive Avenue										
Design	\$51,007									Measure R Local
Construction	\$540,000									Measure R Local
	\$660,000									HSIP

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - SIGNALS										FUNDING FISCAL YEAR
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	25/26
Prospect @ Bel Air							\$1,200,000			Unfunded
Prospect @ North Grand			\$1,200,000							Unfunded
Prospect @ Pioneer			\$1,200,000							Unfunded
Putnam @ Crestview				\$1,200,000						Unfunded
Putnam @ Leggett		\$1,200,000								Unfunded
Westfield @ Indiana		\$1,200,000								Unfunded
Westfield @ Mathew		\$1,200,000								Unfunded
SIGNALS FY 25/26 TOTAL \$5,511,921										

SUMMARY OF SIGNAL FUNDING	
Active Transportation Program Grant (ATP)	\$1,518,999
Special Gas Tax (SGT)	\$350,000
Highway Safety Improvement Program (HSIP)	\$660,000
Measure R - Alternative Transportation (Measure R - AT)	\$1,081,001
Measure R - Local (Measure R Local)	\$1,876,921
Surface Transportation Program (STP)	\$25,000
Unfunded	\$0
Total	\$5,511,921

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - WATER INFRASTRUCTURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
ANNUAL WATER PROGRAMS:											
Rehabilitate Wells	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	WRF
Electrical Upgrades for water facilities	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	WRF
Downtown Pipe Replacement Program	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	WRF
Consolidations											
Del Oro	\$8,000,000										SWRCB
Hope School	\$6,000,000										SWRCB
Water Capacity Program											
Well No. 36 - Site TBD				\$4,500,000							Water DF
Well No. 37 - Includes Piping (Tule River)	\$4,500,000										COP
Well No. 38 - Site TBD							\$4,500,000				Unfunded
Non-Profit Mixed Meter Project	\$100,000										GF
Sustainable Groundwater Management Act (SGMA) Compliance											
GSA/Tule Sub-basin coordination agreement and on-going administration	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	WRF
GSA/JPA local governance	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	WRF
Alternative water capacity sources	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	WRF
Construction of monitoring wells	\$500,000	\$500,000									WRF
Monitoring Well Water Quality Testing	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	WRF
SGMA RECHARGE PROGRAM											
North recharge basin and infrastructure improvements - NW of FKC, W of Westwood											
Construction and Construction Management	\$2,300,000										WRF
DR #23 (Center Basin) dual-recharge basin and infrastructure improvements - Hager Pit											
Construction	\$44,000										WRF
DR #28 (S Jaye St) dual-recharge basin and infrastructure improvements											
Highway Safety Improvement Program (HSIP)	\$150,000										WRF
Construction		\$1,500,000									WRF
Tule River/Jaye Street dual-recharge basin and infrastructure improvements											
Environmental Review & Engineering/Design	\$175,000										WRF
Construction		\$1,500,000									WRF
TERTIARY TREATMENT											
Tertiary Treatment - Corporation Yard											
CEQA	\$300,000										COP
Design	\$500,000	\$500,000									COP
Construction Phase I				\$60,000,000							Unfunded
Construction Phase II					\$60,000,000						Unfunded
Total	\$800,000										

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - WATER INFRASTRUCTURE											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	25/26
Tertiary Treatment - Satellite Plant (PADA)											
Facility Improvements	\$100,000										WRF
EAST PORTERVILLE WATER INFRASTRUCTURE											
Phase 2 Improvements											
East Porterville Booster Pump 1 & 2 Upgrade											
Property Acquisition		\$100,000									WRF
Design		\$450,000									WRF
Construction			\$1,900,000								WRF
Well No. 34 - Equipping and Construction	\$3,000,000										SWRCB
Hillcrest Water Main Replacement - EP 3MG Reservoir to Morton Avenue (18" main)											
Design & Environmental		\$150,000									WRF
Construction			\$1,500,000								WRF
Hillcrest Water Main Replacement - Morton to Olive Avenue (18" main)											
Design & Environmental		\$150,000									WRF
Construction			\$1,500,000								WRF
Generator - 100kW				\$125,000							WRF
Generator - 200kW				\$125,000							WRF
Generator - 400kW				\$270,000							WRF
Purchase of Flatbed Trailer (Excavator)	\$230,000										WRF
Martin Hill 3MG Tank Booster Pump Upgrade (VFD)		\$350,000									WRF
Corp Yard Water Line Replacement/Infrastructure		\$200,000									WRF
Putnam Water Line Replacement											
Putnam - Fourth to Henry	\$500,000										WRF
Design	\$100,000										WRF
Putnam @ Henry - PRV	\$25,000										WRF
Storage Reservoir Rehabilitation Program											
East Porterville - 3MG Tank Cathodic Protection		\$200,000									WRF
Highland 305K Tank Cathodic Protection		\$150,000									WRF
Scenic Heights 3MG Tank Coating & Repair			\$1,200,000	\$2,000,000							WRF
Scenic Heights 3MG Tank Overflow		\$850,000									WRF
Airport 300K Water Tank Cathodic Protection		\$150,000									WRF
Success Reservoir Enlargement Project (City Share)											
Interagency Coordination, Environmental, ROW Acquisition, and Design	\$175,000	\$175,000	\$175,000								WRF
Radio Read Water Meter Replacement Program											
Citywide meter replacement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	WRF
Water Meter Fixed Network Data Collector	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	WRF
SCADA (Supervisory Control And Data Acquisition) System											
Equipping	\$800,000										WRF
Retrofit		\$800,000	\$500,000	\$500,000							WRF

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - WATER INFRASTRUCTURE											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	25/26
ANNUAL WATER MASTER PLAN COMPLIANCE AND REIMBURSEMENT PROGRAM:											
Master Plan Payback	\$426,423	\$440,282	\$454,591	\$469,365	\$484,619	\$500,370	\$516,632	\$533,422	\$550,758	\$568,658	Water DF
STUDIES:											
Master Plan Update - Water	\$40,000									\$500,000	Water DF
Urban Water Management Plan - 2025 Update	\$90,000										WRF
Integrated Regional Water Management Plan and Implementation	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	WRF
Tule River/Porter Slough - Clean Up	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	WRF
Tule River - JPA Administration	\$16,511	\$17,048	\$17,602	\$18,174	\$18,764	\$19,374	\$20,004	\$20,654	\$21,325	\$22,018	WRF
WATER INFRASTRUCTURE FY 25/26 TOTAL \$31,681,934											

SUMMARY OF WATER INFRASTRUCTURE FUNDING			
General Fund (GF)	\$100,000	Water - Developer Fees (Water DF)	\$466,423
Department of Water Resources (DWR)	\$0	Water Replacement Fund (WRF)	\$8,815,511
SWRCB Loan/Grant (SWRCB)	\$17,000,000	Wastewater Treatment Facility Reserve (WWTFR)	\$0
Equipment Replacement Funds (ERF)	\$0	Certificates of Participation (COP)	\$5,300,000
American Rescue Plan Act (ARPA)	\$0	Unfunded	\$0
Storm Drain Developer Fees (Storm Dr DF)	\$0		
Total			\$31,681,934

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - SEWER INFRASTRUCTURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
ANNUAL SEWER PROGRAMS & MASTER PLAN PAYBACK:											
Master Plan Payback	\$344,346	\$355,537	\$368,000	\$380,000	\$393,000	\$406,000	\$420,000	\$434,000	\$449,000	\$464,000	Sewer DF
STUDIES:											
Master Plan Update - Sewer										\$500,000	Sewer DF
SEWER REPLACEMENT PROGRAM:											
Phase III - Putnam/RR to Plano			\$500,000								SRF
Phase IV - Baker/Murry				\$500,000							SRF
Phase V - Murry/Harrison to Putnam					\$50,000						SRF
Phase VI - Roche/Alley/Henrahan						\$500,000					SRF
Annexation Sewer Projects											
Design		\$50,000									SRF
Annexation 480 - Chelsea Rose Area North Grand (W of Newcomb)/Rose/Baker			\$1,200,000								Unfunded
Miscellaneous City Areas			\$2,000,000								Unfunded
Total Annexation Sewer Projects	\$0										
Lift Station Upgrade	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	SRF
SEWER INFRASTRUCTURE FY 25/26 TOTAL	\$444,346										

SUMMARY OF SEWER INFRASTRUCTURE FUNDING			
General Fund (GF)	\$0	Sewer Developer Fees (Sewer DF)	\$344,346
Measure I (MI)	\$0	Sewer Revolving Fund (SRF)	\$100,000
Sewer Bond Refinance (Sewer Bond Refi)	\$0	Unfunded	\$0
Highway Safety Improvement Program (HSIP)			
Total			\$444,346

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - STORM DRAIN INFRASTRUCTURE											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	25/26
ANNUAL STORM DRAIN PROGRAMS & MASTER PLAN PAYBACK:											
Master Plan Payback	\$154,000	\$160,000	\$154,000	\$160,000	\$166,000	\$172,000	\$178,000	\$184,000	\$190,000	\$197,000	Storm Dr DF
STUDIES:											
Master Plan Update - Storm Drain										\$500,000	Storm Dr DF
MUNICIPAL STORM SEWER SEPARATE SYSTEM (MS4) PROJECTS:											
Permit Fee	\$31,982	\$33,021	\$34,095	\$35,203	\$36,347	\$37,528	\$38,748	\$40,007	\$41,307	\$42,650	SRF
Compliance Program	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	SRF
Discharge Improvements	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	SRF
DRAINAGE RESERVOIR PROJECTS:											
Drainage Reservoir No. 14 Expansion - (east of Plano St., north of Grand Ave & Leggett St)											
Design, Environmental & Land Acquisition		\$60,000									Storm Dr DF
Construction		\$100,000									Storm Dr DF
Drainage Reservoir No. 18 (Master Plan Facility SW Cor. SR 65 & W. North Grand)											
Construction			\$500,000								Storm Dr DF
Drainage Reservoir No. 47 (Master Plan Facility Hillcrest Street, north of Henderson Avenue - Canyon Springs)											
Acquisition				\$450,000							Storm Dr DF
Construction & Reimbursement							\$820,000				Unfunded
Drainage Reservoir No. 49 (Master Plan Facility - Red Hawk Estates)											
Acquisition				\$380,000							Storm Dr DF
Construction & Reimbursement							\$820,000				Unfunded
Floodplain Management	\$10,000			\$10,000			\$10,000				Storm Dr DF
Mill Ave. - Hockett/"D"					\$80,000						Unfunded
North Grand Storm Drain SR 65 Crossing						\$500,000					Storm Dr DF
Outfall pipeline to SR 65 Pond No. 24 (N of Linda Vista)			\$751,660								Unfunded
Highway Safety Improvement Program (HSIP)											
Design		\$75,000									SRF
Westfield Storm Drain - Main Street to SR65 (inc. Hayes Field)		\$1,800,000									SRF
Onsite Hayes Field		\$175,000									SRF
Mulberry Storm Drain		\$800,000									SRF
Zalud Park Storm Dr. Pump Upgrade	\$60,000										Storm Dr DF
STORM DRAIN INFRASTRUCTURE FY 25/26 TOTAL	\$505,982										

SUMMARY OF STORM DRAIN INFRASTRUCTURE FUNDING			
General Fund (GF)	\$0	Storm Drain - Developer Fees (Storm Dr DF)	\$224,000
Measure I (MI)	\$0	Unfunded	\$0
Sewer Revolving Fund (SRF)	\$281,982		
Total			\$505,982

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - WWTF											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Biosolids Hauling	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	WWTFR
Blower Parts and Controls Replacement	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	WWTFR
Clarifier Center Drive Replacement	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	WWTFR
Contracted Services - Compliance & Operation Oversight	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	WWTFR
De-nitrification local governance	\$1,000,000										WWTFR
		\$30,000,000	\$30,000,000								Unfunded
Digester #1 and #4 Repairs											
Design	\$325,000										WWTFR
Construction (inc. #4 control replacement)	\$1,700,000										WWTFR
Digester Cleaning/Coating/Equipment Replacement	\$113,575	\$117,266	\$121,077	\$125,012	\$129,075	\$133,270	\$137,601	\$142,074	\$146,691	\$151,458	WWTFR
Effluent Meter Replacement	\$40,000										WWTFR
Effluent Outfall Pump Maintenance	\$120,000			\$600,000							WWTFR
Emergency Generator for WWTF (200kW)	\$185,000										WWTFR
Headworks Generator Replacement	\$250,000										WWTFR
Manhole 10A Inspection/Repair	\$100,000										WWTFR
Monitor Well Evaluation and Installation	\$100,000										WWTFR
Odor Control Project - Phase 2											
Design			\$250,000								WWTFR
Construction				\$1,750,000							Unfunded
Office Building Replacement											
Design	\$200,000										WWTFR
Construction		\$2,000,000									WWTFR
Total	\$200,000										
Plant #2 Evaluation & Repairs											
Evaluation	\$25,000										WWTFR
Design	\$125,000										WWTFR
Highway Safety Improvement Program (HSIP)		\$400,000									Unfunded
Total	\$150,000										
Plant #1 Evaluation & Repairs											
Evaluation	\$25,000										WWTFR
Design incl re-asphalt	\$125,000										WWTFR
Construction incl asphalt repairs		\$600,000									Unfunded
Total	\$150,000										
Reclamation Area Pipeline Installation	\$150,000	\$150,000									WWTFR
Safe Drinking Water Supply Deliveries	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	WWTFR
Screw Press/Daft Repairs	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	WWTFR
Septic Station Retrofit	\$70,000										WWTFR
Sludge/Grit Staging Area											
Design	\$150,000										WWTFR
Construction		\$150,000									WWTFR
Sludge Line - Westwood Bridge over Tule River	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	WWTFR
Sludge Transfer Pump Replacement	\$300,000										WWTFR

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - WWTF											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Treatment Water Filling Station	\$150,000										WWTFR
WAS/RAS Pump Replacement	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	WWTFR
WWTF FY 25/26 TOTAL \$6,913,575											

SUMMARY OF WASTEWATER TREATMENT FUNDING	
Wastewater Treatment Facility Impact Fees (WWTFIF)	\$0
Wastewater Treatment Facility Reserve (WWTFR)	\$6,913,575
Unfunded	\$0
Total	\$6,913,575

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

COMMUNITY DEVELOPMENT											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
PLANS & STUDIES											
Active Transportation Plan	\$220,501										Measure R - AT
Update Circulation Element, incl fee structure, State mandated amendments, etc.	\$300,000										Measure R Local
Comprehensive General Plan Update incl CEQA			\$1,000,000								Unfunded
Development Ordinance Update (inc. Hillside Development)	\$40,000										GF
Five year Consolidated Plan					\$150,000						GF
Industrial Annexations incl Environmental				\$175,000							Unfunded
COMMUNITY DEVELOPMENT FY 25/26 TOTAL \$560,501											

SUMMARY OF COMMUNITY DEVELOPMENT FUNDING	
General Fund (GF)	\$40,000
Local Transportation Funds (LTF)	\$0
Measure R - Alternative Transportation (Measure R - AT)	\$220,501
Measure R - Local (Measure R Local)	\$300,000
Unfunded	\$0
Total	\$560,501

Highway Safety Improvement Program (HSIP)

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PARKS AND LEISURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
City Hall Improvements											
City Hall Painting & Rehab (Inside)				\$50,000							GFRDM
City Hall Exterior Doors			\$12,000								Unfunded
City Hall Roof Replacement	\$700,000										GFRDM
City Hall HVAC/Solar/Energy Efficiency				\$5,000,000							Unfunded
City Hall HVAC Upgrade	\$98,000										GFRDM
City Facilities ADA Improvements											
ADA Improvements to City Hall	\$400,000										RM
ADA Transition Plan											
Facility Improvements	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GFRDM
ADA Playground Wood Fiber - Various Parks	\$25,000		\$25,000		\$25,000		\$25,000		\$25,000		GFRDM
Butterfield Corridor Improvements - West North Grand to Yates											
Construction	\$550,000										ATP
	\$550,000										Measure R - AT
Parking Lot @ Henderson Ave.	\$1,000,000										Measure R - AT
Butterfield Corridor Improvements - Tule River Bridge											
Design and Environmental		\$750,000									Measure R - AT
Construction				\$5,000,000							Measure R - AT
Butterfield Corridor Improvements - West North Grand to Strathmore											
Design and Environmental			\$500,000								Measure R - AT
Construction				\$8,000,000							Unfunded
Butterfield Corridor Improvements - Yates to Teapot Dome											
Design and Environmental			\$250,000								Measure R - AT
Construction				\$4,000,000							Unfunded
Centennial Park Improvements											
PA System			\$50,000								Unfunded
Highway Safety Improvement Program (HSIP)	\$50,000	\$50,000									Promos
Downtown Banners	\$5,000			\$5,000			\$5,000				GF
Community Center/Park (4th St)											
Design	\$1,368,000										Prop 68
Construction	\$6,432,000										Prop 68
	\$4,266,673										ARPA
	\$900,000										Measure R - AT
	\$1,146,622	\$4,725,000	\$2,517,150								MI
Community Sports Lighting											
Sports Complex		\$61,821									CEQA Mitigation
Golf Course Improvements											
Perimeter Netting - Leggett Street			\$215,000								Unfunded
Perimeter Netting - Park Drive				\$170,000							Unfunded
Library - New Facility											
Design and Construction Support	\$746,000										CSLG
	\$2,462,000										Insurance
Construction		\$6,454,000									CSLG
		\$16,770,000									Unfunded
		\$8,000,000									Insurance

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PARKS AND LEISURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Multi-Sport Field Improvements (Santa Fe Sportsplex)											
Master Plan Layout	\$18,000										CDBG
Design	\$150,000										CDBG
	\$350,000										NPS
Interim Multi-use Fields	\$1,737,654										CDBG
	\$2,150,000										NPS
Restroom Facilities & Storage	\$300,000										Measure R - AT
Murry Park											
Murry Park Pond Embankment Stabilization		\$90,000									Unfunded
Murry Park Pool											
Diving Board											GFRDM
Interior & Exterior Lighting Project											GFRDM
Gutter Replacement											GFRDM
Replaster											GFRDM
Tiles											GFRDM
Restroom Renovation	\$100,000										GFRDM
Restroom Roof	\$125,000										GFRCI
Snackbar Roof	\$60,000										GFRDM
Navigation Center Expansion	\$2,321,246										ARPA
OHV Park											
Design	\$500,000										OHV
Construction		\$500,000									OHV
		\$1,800,000									Unfunded
Putnam Property Improvements (Henry St. Park)											
Design											
Pond and Amenities			\$25,000								Insurance
Park and Amenities (Restrooms)			\$50,000								Insurance
Construction											
Restrooms			\$137,000								Insurance
				\$163,000							Unfunded
Park Amenities and Landscaping				\$125,000							Unfunded
Parking lot					\$750,000						Unfunded
Total	\$0										
Skate Board Park											
Fence Replacement		\$40,000.00									Unfunded
Lighting	\$30,000										Measure R - AT
Sports Complex Improvements											
Master Plan	\$15,900										MI
Booster Pump	\$150,000										GFRDM
Removal from FAA jurisdiction			\$250,000								Unfunded
Sports Complex New Parking Lot						\$1,750,000					Unfunded
Sports Complex Pavilion				\$85,000							Unfunded
Perimeter Fencing			\$20,000								Unfunded
Lighted Trail					\$2,060,000						Unfunded
Sports Complex Restroom/Concession/Storage				\$450,000							Unfunded
Baseball Field											
Design	\$126,000										ARPA
Construction		\$832,850									Unfunded
		\$650,000									Unfunded

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PARKS AND LEISURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Tule River Parkway Improvements Lighting and Amenities (Phases I-II)											
Design/Environmental		\$120,000									Unfunded
Construction			\$1,500,000								Unfunded
Tule River Parkway Phase IV (SR 65 to Westwood)											
Acquisition			\$800,000								Measure R - AT
Design/Environmental			\$165,000								Measure R - AT
Construction				\$5,500,000							Measure R - AT
Veteran's Park Trail - Phase II: Paving and Lighting (South half of trail loop, including slough crossings, and connection to trail by Helicopter Monument)											
Construction	\$1,800,000										Measure R - AT
Total	\$1,800,000										
Veteran's Park Trail Amenities (Restrooms, playground, Slough Crossing, Parking Lot on south side, east of pavilion)											
Design/Environmental	\$150,000										Measure R - AT
Construction		\$2,000,000									Measure R - AT
Playground/Monument	\$800,000										MI
Total	\$950,000	\$2,000,000									
PARKS FY 25/26 TOTAL \$31,683,095											

SUMMARY OF PARKS FUNDING			
Active Transportation Program Grant (ATP)	\$550,000	Insurance Proceeds	\$2,462,000
American Rescue Plan Act (ARPA)	\$6,713,919	Local Transportation Funds (LTF)	\$0
Cal State Library Grant (CSLG)	\$746,000	Measure I (MI)	\$1,962,522
CEQA Mitigation (CEQA Mitigation)	\$0	Measure R - Alternative Transportation (Measure R - AT)	\$4,730,000
Clean California (Clean CA)	\$0	National Park Services Grant (NPS)	\$2,500,000
Community Development Block Grant (CDBG)	\$1,905,654	OHV Grant (OHV)	\$500,000
Community Promotions (Promos)	\$50,000	Park Impact Fees (PIF)	\$0
Congestion Mitigation Air Quality Funds (CMAQ)	\$0	Proposition 68 (Prop 68)	\$7,800,000
General Fund (GF)	\$5,000	Risk Management (RM)	\$400,000
General Fund Reserve Capital Improvements (GFRCI)	\$125,000	Storm Drain - Developer Fees (Storm Dr DF)	\$0
General Fund Reserve Deferred Maintenance (GFRDM)	\$1,233,000	Water Replacement Fund (WRF)	\$0
GF Donations	\$0	Unfunded	\$0
			\$31,683,095

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

POLICE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Animal Shelter Building Improvements											
Dog Park Enhancements		\$150,000									Unfunded
TOTAL	\$0										
HVAC System	\$360,000										GFRDM
Emergency Communications Center Repeater/Radio Upgrades, Digital Programming and Encryption		\$1,200,000									MI
Antennas - Station 73		\$150,000									Unfunded
Antennas - Scenic		\$250,000									Unfunded
Centennial Plaza PD Office and City Conference Room Design	\$60,500										MI
EOC Upgrade	\$500,000										MH
Emergency Response Vehicle Preemption Retrofit			\$350,000								Unfunded
Generator Replacement @ D St Station, incl. new electric panel, foundation, & appurtenant components	\$100,000										ERF
	\$140,000										MH
PD Training Facility											
Rifle Range Improvements			\$100,000								Unfunded
POLICE FY 25/26 TOTAL	\$1,160,500	\$1,750,000									

SUMMARY OF POLICE FUNDING	
Equipment Replacement Fund (ERF)	\$100,000
General Fund (GF)	\$0
General Fund Donations (GF Donations)	\$0
Highway Safety Improvement Program (HSIP)	\$360,000
Measure H (MH)	\$640,000
Measure I (MI)	\$60,500
Unfunded	\$0
Total	\$1,160,500

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

FIRE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Fire Station/EOC Remodels											
Design	\$1,254,275										OES
Fire Station #71 - Emergency Operation Center											
Construction		\$8,745,725									OES
Construction		\$2,254,275	\$2,000,000								MI
CM/Cont		\$1,500,000	\$1,100,000								MI
Furnishings			\$250,000								MI
Bauer Airfill Station			\$80,000								MI
Fire Station #72											
Construction	\$ 3,150,000	\$1,350,000									MI
CM/Cont	\$450,000	\$ 450,000									MI
Furnishings		\$100,000									MI
Training Facility											
Asphalt Rehab		\$500,000									MI
Fire Station #73 (PSB)											
Construction				\$2,500,000							MH
Fire Station #74											
Property Acquisition					\$2,000,000						Unfunded
Design						\$1,000,000					Unfunded
Construction							\$10,000,000				Unfunded
Engine Replacement 2194	\$350,000										ERF
FS#74 Type 1 Engine	\$350,000										ERF
Emergency Response Vehicle Preemption Retrofit	\$80,000										MH
FIRE FY 25/26 TOTAL \$5,634,275											

Highway Safety Improvement Program (HSIP)

SUMMARY OF FIRE FUNDING	
Cal OES Grant (OES)	\$1,254,275
Equipment Replacement Fund (ERF)	\$700,000
Measure H (MH)	\$80,000
Measure I (MI)	\$3,600,000
Unfunded	\$0
Total	\$5,634,275

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

AIRPORT											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Airfield Electrical Improvements											
Design	\$180,500										FAA/AIP Grant
											CA Div of Aero
	\$9,500										AOF
Construction		\$548,500									FAA/AIP Grant
											CA Div of Aero
		\$161,500									AOF
Total	\$190,000	\$710,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Airport Layout Plan Update & Narrative											
Design					\$180,000						FAA/AIP Grant
					\$9,000						CA Div of Aero
					\$11,000						AOF
Total	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	
Fuel Island Secondary Containment Compliance											
Design	\$60,170										ARDF
Construction	\$600,000										ARDF
Pilots Lounge											
Design		\$5,000									AOF
Construction			\$45,000								AOF
Total	\$0	\$5,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rehabilitation/Reconfigure Taxiway											
Construction	\$380,108										FAA/AIP Grant
Total	\$380,108	\$0									
Runway 12-30 Improvements											
Phase 1 - Relocate Perimeter Fence for Runway Shift											
Highway Safety Improvement Program (HSIP)							\$765,000				FAA/AIP Grant
							\$38,250				CA Div of Aero
							\$46,750				AOF
Total	\$0	\$0									
Phase 2 - Runway Shift											
Design					\$720,000						FAA/AIP Grant
					\$36,000						CA Div of Aero
					\$44,000						AOF
Construction						\$3,600,000	\$3,600,000				FAA/AIP Grant
							\$150,000				CA Div of Aero
						\$400,000	\$250,000				AOF
Total	\$0	\$0	\$0	\$0							
Runway Rehabilitation											
Design			\$693,500								FAA/AIP Grant
			\$34,675								CA Div of Aero
			\$1,825								AOF
Construction					\$8,460,000						FAA/AIP Grant
					\$150,000						CA Div of Aero
					\$790,000						AOF
Total	\$0	\$0	\$730,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0	\$0	

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

AIRPORT											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Taxiway Rehabilitation											
Maintenance	\$50,000	\$50,000	\$50,000								AOF
Reconstruction				\$1,000,000							Unfunded
Total	\$50,000	\$50,000	\$50,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
Restaurant Improvements											
Restaurant Restroom Hazardous Material Abatement				\$50,000							AOF
Restaurant - Restroom Update and painting of interior and exterior				\$50,000							AOF
AIRPORT FY 25/26 TOTAL \$1,280,278											

SUMMARY OF AIRPORT FUNDING			
Airport Operating Fund (AOF)	\$59,500	Measure R (MR)	\$0
Airport Replacement and Development Fund (ARDF)	\$660,170	Rebuilding American Infrastructure w/Sustainability and Equity Grant (RAISE)	\$0
CA Division of Aeronautics (CA Div of Aero)	\$0	Storm Drain - Developer Fees	\$0
FAA/AIP Grant	\$560,608	Unfunded	\$0
Equipment Replacement Fund (ERF)	\$0		
Total			\$1,280,278

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

TRANSIT											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
ZERO EMISSION VEHICLE PROGRAM											
Paratransit and Microtransit Services											
Purchase of Vehicles										\$200,000	Unfunded
										\$50,000	Unfunded
											SB1
Fleet Replacement											
Purchase of Transit Buses	\$552,000									\$1,452,003	FTA 5339
	\$138,000									\$290,402	LTF Transit
	\$5,440,000										FTA 5307
	\$1,360,000										LTF Transit
Total	\$7,490,000										
FACILITY MAINTENANCE PROGRAM											
New Bus Maintenance Facility											
Design & Construction Management	\$1,000,000	\$1,000,000									SB125
											LTF Transit
Construction	\$7,000,000										SB125
		\$6,000,000									Unfunded
Total	\$8,000,000										
Preventative Maintenance		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	FTA 5307
		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	LTF Transit
Facility Improvements (Gates, Lobby, Furniture, etc.)	\$360,000										FTA 5307
	\$90,000										LTF Transit
Fuel System Upgrades	\$292,000										FTA 5307
	\$73,000										LTF Transit
Transit Bus Stop Shelters	\$395,200										FTA 5307
	\$98,800										LTF Transit
Highway Safety Improvement Program (HSIP)	\$200,000										FTA 5307
	\$50,000										LTF Transit
Transit Center Improvements	\$284,000										SGR
TRANSIT FY 25/26 TOTAL \$17,333,000											

SUMMARY OF TRANSIT FUNDING	
FTA 5307	\$6,687,200
FTA 5339	\$552,000
LTF Transit	\$1,809,800
Measure R - Transit	\$0
SB125	\$8,000,000
State of Good Repair	\$284,000
Unfunded	\$0
Total	\$17,333,000

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

MISCELLANEOUS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
City Hall Fitness Center Upgrade	\$75,000										GF
Technology											
Accounting Software Update	\$10,000										GF
	\$30,000										WOF
	\$30,000										SOF
	\$30,000										SWOF
Field Services Campus Fiber Connection					\$100,000						Unfunded
Field Services Connection to City Hall					\$1,000,000						Unfunded
Public Safety Building connection to City Hall		\$500,000									Unfunded
Information Technology Equipment and Upgrades	\$44,334										ARPA
Blockhouse/IT Office Improvements		\$100,000									Unfunded
Digitization of Records & Records Management		\$20,000									GF
Permitting & Asset Management Software	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	GF
Refuse											
Design of Transfer Station Improvements	\$150,000										SW Reserve
Purchase of Street Sweeper	\$500,000										SW Reserve
Transfer Station Concrete Pad (Green Waste)	\$300,000										SW Reserve
Transfer Station Cover	\$200,000										SW Reserve
Transfer Station Scales	\$350,000										SW Reserve
Entry "Welcome" Signs											
North SR 65	\$250,000										Measure R Reg
South SR 65	\$250,000										Measure R Reg
West Olive Avenue			\$100,000								Measure R Reg
Eastbound SR 190 @ Westwood	\$100,000										Measure R Reg
Westbound SR 190 @ Plano			\$100,000								Measure R Reg
Weed Abatement - City Transportation Facilities		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	LTF
Highway Safety Improvement Program (HSIP) \$2,469,334											

SUMMARY OF MISCELLANEOUS FUNDING	
General Fund (GF)	\$235,000
American Rescue Plan Act (ARPA)	\$44,334
Measure R - Regional (Measure R Reg)	\$600,000
Sewer Operating Fund (SOF)	\$30,000
Solid Waste Operating Fund (SWOF)	\$30,000
Solid Waste Reserve (SW Reserve)	\$1,500,000
Water Operating Fund (WOF)	\$30,000
Unfunded	\$0
Total	\$2,469,334

ANNUAL BUDGET

Detail Reports



FY 2025/2026

General Fund

REVENUES

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
TAXES									
<u>PROPERTY TAXES</u>									
4001	Current Secured	3,286,432	3,553,436	3,837,036	3,750,000	2,075,639	4,026,725	4,225,000	12.7%
4002	Current Unsecured	208,832	230,371	258,643	260,000	284,187	287,734	285,000	9.6%
4003	Prior Secured/Unsecured	74,874	70,140	100,030	85,000	-	101,706	100,000	17.6%
4005	ERAF - VLF Backfill	4,638,825	4,979,076	5,293,923	5,300,000	2,793,115	5,484,230	5,400,000	1.9%
TOTAL PROPERTY TAXES		8,208,963	8,833,023	9,489,633	9,395,000	5,152,942	9,900,395	10,010,000	6.5%
<u>OTHER TAXES</u>									
4011	Sales and Use Tax	8,164,145	8,452,098	7,969,141	8,301,435	2,642,175	8,030,100	7,815,327	-5.9%
4012	Utility Users Tax	4,784,200	5,726,829	5,279,475	5,250,000	2,929,648	5,102,817	5,250,000	0.0%
4013	Transient Occupancy Tax	841,823	785,849	755,093	800,000	217,255	774,951	800,000	0.0%
4014	Property Transfer Tax	189,671	104,249	104,765	100,000	65,814	105,622	106,000	6.0%
4015	Franchises	740,636	833,303	856,047	860,000	36,801	726,803	800,000	-7.0%
4016	Municipal Franchises	1,001,134	1,001,134	1,001,134	1,001,134	500,572	1,001,134	1,001,134	0.0%
4017	Sales Tax - Public Safety	441,963	421,769	399,117	400,000	168,425	396,594	386,000	-3.5%
4018	Payments in lieu of taxes	-	-	651,069	676,084	169,021	676,084	676,084	0.0%
4401	Business Licenses tax	542,781	804,933	893,722	1,015,000	542,116	1,084,232	1,150,000	13.3%
TOTAL OTHER TAXES		16,706,353	18,130,164	17,909,563	18,403,653	7,271,827	17,898,337	17,984,545	-2.3%
TOTAL TAXES		24,915,317	26,963,187	27,399,196	27,798,653	12,424,768	27,798,732	27,994,545	0.7%
<u>LICENSES & PERMITS</u>									
4403	Building Permits	324,143	252,116	280,878	300,000	193,766	381,594	350,000	16.7%
4404	Plumbing Permits	317,952	153,966	158,459	165,000	156,160	357,994	275,000	66.7%
4405	Electrical Permits	265,681	257,590	176,037	200,000	138,772	289,199	250,000	25.0%
4408	Animal Licenses	11,788	9,473	9,212	10,000	3,326	10,533	10,000	0.0%
4409	Other Licenses and Permits	485	30,600	60,635	46,000	33,793	34,352	46,000	0.0%
TOTAL LICENSES & PERMITS		920,048	703,745	685,220	721,000	525,817	1,073,672	931,000	29.1%

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
REV. FROM OTHER AGENCIES									
<u>TAXES</u>									
4501	Vehicle License Fees in Excess	68,820	64,219	77,388	77,000	-	99,229	85,000	10.4%
4502	Sales Tax - Measure R (Alt)	-	-	-	-	-	-	-	0.0%
4504	Homeowners Property Tax Relief	21,716	20,838	20,860	21,000	-	20,695	21,000	0.0%
TOTAL TAXES		90,536	85,057	98,248	98,000	-	119,924	106,000	8.2%
<u>FEES & GRANTS</u>									
4515	Grants - Miscellaneous	-	-	-	-	-	-	-	0.0%
4516	State Grants	200,568	251,925	363,589	64,898	51,130	184,996	69,398	6.9%
4517	Federal Grants	-	40,000	-	1,446,007	-	727,171	381,000	-73.7%
4518	State Reimbursements	81,447	72,512	102,364	70,000	16,003	142,703	80,000	14.3%
TOTAL FEES & GRANTS		282,015	364,437	465,953	1,580,905	67,133	1,054,870	530,398	-66.4%
TOTAL REV. FROM OTHER AGENCIES		372,551	449,494	564,200	1,678,905	67,133	1,174,794	636,398	-62.1%
<u>USE OF MONEY & PROPERTY</u>									
4601	Interest on Investments	285,899	661,004	1,146,519	800,000	495,569	929,846	920,000	15.0%
4604	Rent of Land	30,312	31,940	33,901	32,000	14,376	31,504	32,000	0.0%
4607	Rent of Building	101,910	85,888	43,690	18,065	10,540	18,066	18,066	0.0%
4609	Rent of Equipment	160	-	-	-	-	-	-	0.0%
TOTAL USE OF MONEY & PROPERTY		418,281	778,832	1,224,110	850,065	520,485	979,416	970,066	14.1%
<u>FINES & FORFEITURES</u>									
4702	Parking Violations	20,865	13,499	5,936	10,000	2,321	6,579	9,000	-10.0%
4703	Vehicle Code Fines	2,682	2,459	2,445	2,500	1,140	2,280	2,500	0.0%
4709	Other Fines	14,375	8,577	9,909	9,500	6,820	11,639	10,000	5.3%
TOTAL FINES & FORFEITURES		37,922	24,535	18,290	22,000	10,280	20,498	21,500	-2.3%

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
CHARGES FOR SERVICES									
<u>PLANNING & ENGINEERING</u>									
4801	Planning and Zoning Fees	26,806	42,054	41,246	40,000	39,606	69,143	60,000	50.0%
4803	Engineering & Inspection Fees	101,639	74,842	63,269	75,000	50,080	78,187	80,000	6.7%
4805	New Street Lighting	5,670	16,992	854	4,000	15,293	15,899	8,000	100.0%
4806	New Fire Hydrants	6,451	2,480	1,267	3,000	449	752	1,500	-50.0%
4807	Street, Sidewalk and Curb	-	-	-	-	-	-	-	0.0%
TOTAL PLANNING & ENGINEERING		140,566	136,368	106,635	122,000	105,429	163,981	149,500	22.5%
<u>PUBLIC SAFETY</u>									
4810	Animal Control Services	20,591	20,665	18,714	10,000	6,455	11,175	12,000	20.0%
4811	Police Services	122,258	165,987	204,280	170,000	69,807	147,147	175,000	2.9%
4811.3	Fingerprinting Fees	6,210	17,612	20,876	20,000	7,665	15,649	20,000	0.0%
4811.5	Vehicle Storage	40,386	57,307	55,904	57,000	21,944	49,440	55,000	-3.5%
4812	Police Cost Recoveries	153,530	214,263	298,788	289,500	-	329,527	160,000	-44.7%
4813	Police Records - Services	28,150	31,249	31,531	32,000	16,579	26,880	33,000	3.1%
4815	Fire Services	6,410	6,905	6,857	7,000	120	9,679	7,000	0.0%
4816	Weed Abatement Reimbursement	89,721	50,929	36,924	10,000	19,724	32,449	35,000	250.0%
4818	Code Enforcement Fees	111,241	93,970	163,963	100,000	130,228	143,428	125,000	25.0%
TOTAL PUBLIC SAFETY		578,496	658,887	837,837	695,500	272,522	765,374	622,000	-10.6%
<u>RECREATION & CULTURE</u>									
4830	Freedom Fest	9,389	43,040	33,052	42,000	22,314	49,249	42,000	0.0%
4831	Library Services	466	12,906	18,286	18,000	7,825	15,943	17,000	-5.6%
4832	Pavilions/ballfields Rentals	37,919	39,647	46,633	43,000	17,110	45,292	45,000	4.7%
4833.5	Zalud House Rentals	-	-	-	2,600	1,175	2,191	2,340	-10.0%
4834	Concessions	-	5,042	1,230	-	184	383	-	0.0%
4835	Zalud House Admissions	-	-	-	3,300	1,682	3,338	2,970	-10.0%
4836.55	Special Programs Revenue	78,489	95,775	115,265	105,000	70,409	126,363	115,000	9.5%
4836.56	RAP Program Revenue	211,689	172,973	-	-	-	-	-	0.0%
4836.59	Day Camps Program Revenue	9,727	8,368	7,977	8,000	678	1,218	7,000	-12.5%
4836.63	Y.E.S. Elementary Program Rev	1,699,030	1,720,123	93,145	-	-	-	-	0.0%
4836.64	Y.E.S. Jr High Program Revenue	321,893	367,103	34,570	-	-	-	-	0.0%
4836.68	Tiny Tots Program Revenue	191	-	-	-	-	-	-	0.0%
4837	Senior Citizen Program Revenue	2,890	12,043	13,886	15,000	6,630	14,061	14,000	-6.7%
4838	Sports Complex Parking Fees	11,842	13,579	16,164	17,000	5,232	15,470	17,000	0.0%
4839	OHV Park Fees	16,447	19,617	4,790	-	-	-	-	0.0%
TOTAL RECREATION & CULTURE		2,399,972	2,510,216	384,996	253,900	133,239	273,508	262,310	3.3%

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>SWIMMING POOL</u>									
4841	Swimming Admissions	29,892	34,724	40,541	37,000	21,700	40,410	39,000	5.4%
4842	Swimming Lessons	20,631	27,045	30,918	30,000	1,163	28,162	31,000	3.3%
4845	Swimming Pool Rentals	13,169	14,175	20,088	20,000	537	21,622	20,000	0.0%
4846	Pool Concessions	-	917	-	900	-	-	-	-100.0%
TOTAL SWIMMING POOL		63,692	76,861	91,547	87,900	23,399	90,194	90,000	2.4%
<u>MISCELLANEOUS</u>									
4891	Passport Fees	46,514	70,658	70,976	70,000	35,900	82,556	77,000	10.0%
4893	Street Tree Fees	8,775	4,275	5,700	6,000	6,600	16,350	10,000	66.7%
4897	Interdepartmental Serv Charges	2,572,142	2,538,093	2,900,406	2,800,000	1,886,596	3,440,532	3,675,539	31.3%
4898	Special Benefit Assessments	27,716	3,454	3,454	3,454	1,727	3,454	3,454	0.0%
TOTAL MISCELLANEOUS		2,655,148	2,616,481	2,980,537	2,879,454	1,930,823	3,542,892	3,765,993	30.8%
CHARGES FOR SERVICES		5,837,874	5,998,812	4,401,551	4,038,754	2,465,412	4,835,949	4,889,803	21.1%
<u>OTHER REVENUES</u>									
4991	Sale of Real Property	-	-	200	-	-	-	-	0.0%
4992	Sale of Personal Property	1,885	1	907	-	291	581	-	0.0%
4993	Service Initiation Fees	20,030	18,920	20,779	19,000	9,150	18,300	19,000	0.0%
4994	Contributions	80	41,541	383,833	70,500	31,615	100,179	90,200	27.9%
4995	Reimbursements and Refunds	42,432	121,964	5,054	5,000	50	985	1,000	-80.0%
4996	Other Financing Sources (Uses)	-	-	1,247,515	-	-	101,150	-	0.0%
4997	Cash Variations	264	29	(274)	-	(410)	(821)	-	0.0%
4998	Penalties	34,399	34,293	71,573	65,000	46,800	85,753	75,000	15.4%
4999	Other Revenues	24,976	2,838	11,768	5,000	4,409	8,817	7,000	40.0%
TOTAL OTHER REVENUES		124,065	219,586	1,741,355	164,500	91,904	314,945	192,200	16.8%
TOTAL REVENUE		32,626,059	35,138,192	36,033,923	35,273,877	16,105,799	36,198,006	35,635,512	1.0%

General Fund
LEGISLATIVE
ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - LEGISLATIVE
CITY COUNCIL
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>CITY COUNCIL</u>									
<u>PERSONNEL SERVICES</u>									
5010-001-010	Salaries, Regular	2,535	3,070	2,525	4,000	1,375	2,930	4,000	0.0%
TOTAL PERSONNEL SERVICES		2,535	3,070	2,525	4,000	1,375	2,930	4,000	0.0%
<u>OTHER EXPENSES</u>									
5010-001-140	Computer Equipment Mainenance	2,217	3,203	3,735	3,500	1,268	2,536	3,500	0.0%
5010-001-190	Other Equipment Maintenance	-	113	63	200	-	100	200	0.0%
5010-001-220	Printing/Copying	-	-	8	-	350	682	500	N/A
5010-001-230	Professional/Temp Service	45,899	78,603	80,797	85,000	19,442	82,897	88,000	3.5%
5010-001-320	Office/Computer Supplies	213	847	821	1,000	5	858	1,000	0.0%
5010-001-410	Meeting Expenses	4,949	9,132	6,131	5,000	3,661	7,183	5,000	0.0%
5010-001-410.13	Meeting Expenses-Reyes	2,826	317	-	-	-	-	-	0.0%
5010-001-410.14	Meeting Expenses-Stowe	858	238	-	-	-	-	-	0.0%
5010-001-410.15	Meeting Expenses-Flores	4,226	5,135	4,157	5,000	1,990	2,106	-	-100.0%
5010-001-410.17	Meeting Expenses - Carrillo	2,384	3,130	2,109	5,000	406	480	-	-100.0%
5010-001-410.18	Meeting Expenses - Tate	4,182	1,205	-	-	-	-	-	0.0%
5010-001-410.19	Meeting Expenses - Weyhrauch	-	6,448	5,175	5,000	965	1,049	-	-100.0%
5010-001-410.20	Meeting Expenses - Beltran	-	4,542	5,406	5,000	994	2,333	5,000	0.0%
5010-001-410.21	Meeting Expenses - Meister	-	2,906	2,217	5,000	170	3,212	5,000	0.0%
5010-001-410.22	Meeting Expenses - Green	-	-	-	-	1,913	4,617	5,000	N/A
5010-001-410.23	Meeting Expenses - Rivas	-	-	-	-	-	5,346	5,000	N/A
5010-001-410.24	Meeting Expenses - Mckervey	-	-	-	-	-	4,832	5,000	N/A
5010-001-420	Utilities	2,846	3,816	3,206	4,000	1,795	3,913	4,000	0.0%
5010-001-450	Publication and Dues	19,455	22,542	22,708	24,000	150	23,584	24,000	0.0%
5010-001-660	Other Expense	501	845	2,108	2,000	618	2,746	2,000	0.0%
5010-001-910	Special Purpose	12,639	72,036	2,418	100,000	1,250	66,596	100,000	0.0%
5010-001-920	GF Designated Funds Expenses	15,468	12,094	34,275	11,000	-	9,654	15,000	36.4%
TOTAL OTHER EXPENSES		118,662	227,155	175,333	260,700	34,978	224,724	268,200	2.9%
<u>CAPITAL OUTLAY</u>									
5010-001-730	Other Machinery/Equipment	-	-	-	-	931	931	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	-	-	931	931	-	0.0%
TOTAL CITY COUNCIL		121,197	230,225	177,858	264,700	37,284	228,585	272,200	2.8%

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - LEGISLATIVE
COMMUNITY PROMOTION
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>COMMUNITY PROMOTION</u>									
<u>PERSONNEL SERVICES</u>									
5010-010-010	Salaries, Regular	14,473	16,513	11,419	39,804	6,455	15,667	46,098	15.8%
5010-010-020	Salaries, Part-time	90	-	-	-	-	-	-	0.0%
5010-010-030	Salaries, Overtime	13,939	28,512	38,658	30,000	28,467	41,965	37,000	23.3%
5010-010-090	Benefits	9,797	11,122	16,783	24,898	11,230	20,850	28,057	12.7%
TOTAL PERSONNEL SERVICES		38,298	56,147	66,859	94,702	46,152	78,482	111,155	17.4%
<u>OTHER EXPENSES</u>									
5010-010-230	Professional/Temp Service	35,000	-	-	-	-	-	-	0.0%
5010-010-410	Meeting Expense	177	420	-	500	-	-	500	0.0%
5010-010-450	Publication and Dues	74,590	74,365	86,722	95,000	29,236	89,465	90,000	-5.3%
5010-010-600	Freedom Fest	35,079	39,774	45,237	50,000	5,160	47,341	150,345	200.7%
5010-010-610	Community Benefit Program	-	-	-	70,000	-	214	70,000	0.0%
5010-010-660	Other Expense	91,467	80,685	77,201	75,000	44,175	76,431	78,000	4.0%
TOTAL OTHER EXPENSES		236,313	195,245	209,160	290,500	78,571	213,451	388,845	33.9%
TOTAL COMMUNITY PROMOTION		<u>274,611</u>	<u>251,392</u>	<u>276,020</u>	<u>385,202</u>	<u>124,723</u>	<u>291,933</u>	<u>500,000</u>	<u>29.8%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
TEMPORARY LIBRARY
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>EMERGENCY OPERATIONS</u>									
<u>TEMPORARY LIBRARY (INSURANCE PROCEEDS)</u>									
<u>PERSONNEL SERVICES</u>									
5010-050-010	Salaries, Regular	-	-	-	-	-	-	-	0.0%
5010-050-030	Salaries, Overtime	-	-	-	-	-	-	-	0.0%
5010-050-090	Benefits	-	-	-	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES		-	-	-	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5010-050-120	Building/Ground Maintenance	41	-	-	-	-	-	-	0.0%
5010-050-230	Professiona/Temp Service	44,064	1,582	62,376	-	-	-	-	0.0%
5010-050-260	Rent of Property & Equipment	149,228	178,759	160,629	158,900	73,050	166,030	160,000	0.7%
5010-050-320	Office/Computer Supplies	5,000	924	-	-	-	-	-	0.0%
5010-050-350	Tools & Equipment (Under \$1,000)	7,376	768	-	-	-	-	-	0.0%
5010-050-360	Library Books	37,824	19,892	44,389	50,000	15,141	38,815	50,000	0.0%
5010-050-410	Meeting Expense	-	-	-	-	-	-	-	0.0%
5010-050-420	Utilities	-	-	-	-	-	-	-	0.0%
5010-050-660	Other Expense	1,599	3,468	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		245,132	205,391	267,394	208,900	88,191	204,845	210,000	0.5%
<u>CAPITAL OUTLAY</u>									
5010-050-710	Office Equipment (over \$1000)	-	-	-	-	-	-	-	0.0%
5010-050-730	Other Machinery/Equipment	392,310	5,405	-	-	-	-	-	0.0%
5010-050-740	Computer Equipment	-	80,839	-	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		392,310	86,244	-	-	-	-	-	0.0%
TOTAL EMERGENCY OPERATIONS		<u>637,442</u>	<u>291,636</u>	<u>267,394</u>	<u>208,900</u>	<u>88,191</u>	<u>204,845</u>	<u>210,000</u>	<u>0.5%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
MARCH STORMS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>EMERGENCY OPERATIONS - MARCH 2023 STORMS</u>									
<u>PERSONNEL SERVICES</u>									
5010-060-010	Salaries, Regular	-	202,450	9,959	-	-	29,195	-	0.0%
5010-060-020	Salaries, Part-time	-	1,436	1,823	-	-	-	-	0.0%
5010-060-030	Salaries, Overtime	-	334,229	1,207	-	-	-	-	0.0%
5010-060-090	Benefits	-	137,461	9,435	-	-	12,279	-	0.0%
TOTAL PERSONNEL SERVICES		-	675,576	22,423	-	-	41,474	-	0.0%
<u>OTHER EXPENSES</u>									
5010-060-120	Building/Ground Maintenance	-	6,882	2,150	2,500	-	14,034	-	0.0%
5010-060-230	Professiona/Temp Service	-	65,985	260,390	275,000	109,134	268,586	-	-100.0%
5010-060-260	Rent of Property & Equipment	-	28,467	11,090	11,000	4,432	11,013	-	-100.0%
5010-060-340	Maintenance and Repair Materials	-	23,009	-	-	-	26	-	0.0%
5010-060-350	Tools & Equipment (Under \$1,000)	-	26,497	16	-	-	593	-	0.0%
5010-060-410	Meeting Expense	-	411	-	-	-	-	-	0.0%
5010-060-420	Utilities	-	2,993	14,822	16,000	6,216	16,158	-	-100.0%
5010-060-490	Special Consummables	-	12,018	637	1,500	-	-	-	0.0%
5010-060-660	Other Expense	-	26,654	3,631	5,000	1,457	2,914	-	-100.0%
TOTAL OTHER EXPENSES		-	192,915	292,737	311,000	121,240	313,324	-	-100.0%
<u>CAPITAL OUTLAY</u>									
5010-060-730	Other Machinery/Equipment	-	6,448	-	-	12,600	12,600	-	-100.0%
TOTAL CAPITAL OUTLAY		-	6,448	-	-	12,600	12,600	-	-100.0%
TOTAL EMERGENCY OPERATIONS		-	874,938	315,160	311,000	133,840	367,398	-	-100.0%

General Fund
ADMINISTRATIVE
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
CITY MANAGER
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>CITY MANAGER</u>									
<u>PERSONNEL SERVICES</u>									
5011-001-010	Salaries, Regular	247,414	283,089	310,088	394,085	177,363	372,941	312,208	-20.8%
5011-001-030	Salaries, Overtime	37	-	-	-	-	-	-	0.0%
5011-001-040	Car Allowance	3,600	-	-	4,800	-	2,600	-	-100.0%
5011-001-090	Benefits	103,640	150,094	172,432	205,962	102,678	199,499	178,885	-13.1%
TOTAL PERSONNEL SERVICES		354,691	433,183	482,520	604,847	280,041	575,040	491,092	-18.8%
<u>OTHER EXPENSES</u>									
5011-001-11-	Vehicle Maint	-	-	-	-	-	5,207	4,887	100.0%
5011-001-140	Computer Equipment Maint	858	1,921	1,821	2,000	2,239	3,496	3,500	75.0%
5011-001-190	Other Equipment Maint	-	-	-	-	-	-	-	0.0%
5011-001-220	Printing/Copying	569	1,085	1,923	1,500	830	2,337	1,800	20.0%
5011-001-230	Professional/Temp Services	-	1,025	285	-	75	75	-	0.0%
5011-001-260	Rent of Property & Equipment	-	200	-	500	-	-	-	-100.0%
5011-001-320	Office/Computer Supplies	3,641	2,135	2,013	3,000	1,464	2,281	3,000	0.0%
5011-001-410	Meeting Expense	2,672	5,076	5,711	6,500	1,788	3,576	6,000	-7.7%
5011-001-420	Utilities	3,973	3,122	2,931	3,800	709	1,851	2,000	-47.4%
5011-001-440	Training Expense	-	1,907	2,116	1,500	1,667	1,667	1,700	13.3%
5011-001-450	Publication and Dues	301	301	1,374	500	402	1,276	1,200	140.0%
5011-001-460	Postage	-	-	-	-	9	59	-	0.0%
5011-001-660	Other Expense	4,556	10,415	12,785	10,300	5,519	7,294	11,000	6.8%
TOTAL OTHER EXPENSES		16,571	27,187	30,959	29,600	14,701	29,119	35,087	18.5%
<u>CAPITAL OUTLAY</u>									
5011-001-710	Office Equipment (over \$1,000)	-	-	4,152	-	931	931	-	0.0%
5011-001-740	Computer Equipment (\$1,000)	-	-	-	-	336	336	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	4,152	-	1,267	1,267	-	0.0%
TOTAL CITY MANAGER		<u>371,262</u>	<u>460,370</u>	<u>517,631</u>	<u>634,447</u>	<u>296,008</u>	<u>605,426</u>	<u>526,179</u>	<u>-17.1%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE SERVICES
CITY CLERK
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>CITY CLERK</u>									
<u>PERSONNEL SERVICES</u>									
5011-005-010	Salaries, Regular	117,514	154,961	192,236	167,905	115,971	187,019	171,674	2.2%
5011-005-020	Salaries, Part-time		703	-	-	-	-	-	0.0%
5011-005-030	Salaries, Overtime	-	322	-	-	-	-	-	0.0%
5011-005-090	Benefits	61,556	90,596	124,183	105,372	80,600	111,520	108,350	2.8%
TOTAL PERSONNEL SERVICES		179,070	246,582	316,419	273,277	196,571	298,539	280,024	2.5%
<u>OTHER EXPENSES</u>									
5011-005-190	Other Equipment Maint	372	1,574	2,824	1,600	1,550	3,099	1,600	0.0%
5011-005-210	Advertising	3,139	2,448	1,213	3,500	102	204	3,500	0.0%
5011-005-220	Printing/Copying	7	2,192	867	5,200	782	3,116	5,200	0.0%
5011-005-230	Professional/Temp Service	9,830	69,108	10,812	72,000	11,512	28,756	22,000	-69.4%
5011-005-320	Office/Computer Supplies	2,958	3,724	1,032	4,500	358	358	4,500	0.0%
5011-005-410	Meeting Expense	-	-	56	300	-	60	300	0.0%
5011-005-420	Utilities	2,745	1,836	1,912	2,000	633	1,527	2,000	0.0%
5011-005-440	Training Expense	2,180	217	2,139	3,000	1,418	3,176	3,000	0.0%
5011-005-450	Publication and Dues	316	360	666	500	250	796	500	0.0%
5011-005-460	Postage	3,524	4,065	4,492	4,000	2,510	5,019	4,000	0.0%
5011-005-660	Other Expense	60	-	585	500	147	294	500	0.0%
5011-005-710	Office Equipment (over \$1,000)	-	2,134	4,379	2,000	-	-	2,000	0.0%
5011-005-740	Computer Equipment (over \$1,000)	-	-	-	-	224	224	-	0.0%
TOTAL OTHER EXPENSES		25,131	87,659	30,977	99,100	19,484	46,629	49,100	-50.5%
TOTAL CITY CLERK		<u>204,201</u>	<u>334,241</u>	<u>347,396</u>	<u>372,377</u>	<u>216,055</u>	<u>345,168</u>	<u>329,124</u>	<u>-11.6%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE SERVICES
HUMAN RESOURCES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>HUMAN RESOURCES</u>									
<u>PERSONNEL SERVICES</u>									
5011-010-010	Salaries, Regular	161,935	204,728	246,250	291,399	125,773	247,056	216,815	-25.6%
5011-010-020	Salaries, Part-time	1,250	8,538	-	-	-	-	-	0.0%
5011-010-030	Salaries, Overtime	-	-	-	-	-	-	-	0.0%
5011-010-040	Car Allowance	4,800	4,800	7,000	4,800	4,800	4,800	4,800	0.0%
5011-010-090	Benefits	104,072	122,637	156,389	183,698	87,657	136,405	137,454	-25.2%
TOTAL PERSONNEL SERVICES		272,057	340,703	409,638	479,897	218,230	388,261	359,068	-25.2%
<u>OTHER EXPENSES</u>									
5011-010-190	Other Equipment Maint	1,529	2,693	2,690	2,800	1,087	2,174	2,800	0.0%
5011-010-210	Advertising	6,986	3,649	1,341	4,500	1,689	4,616	4,000	-11.1%
5011-010-220	Printing/Copying	654	696	1,093	1,000	1,170	2,547	2,500	150.0%
5011-010-230	Professional/Temp Service	75,359	204,028	61,669	80,000	51,298	102,596	65,000	-18.8%
5011-010-260	Rent of Property & Equipmt	635	-	-	500	-	-	-	-100.0%
5011-010-320	Office/Computer Supplies	11,326	2,923	4,135	5,000	3,040	6,080	5,500	10.0%
5011-010-350	Tools/Equipment (under \$1,000)	-	-	1,389	-	-	-	-	0.0%
5011-010-410	Meeting Expense	1,809	2,073	2,933	2,000	1,589	3,179	2,000	0.0%
5011-010-420	Utilities	-	-	497	-	529	1,320	1,300	N/A
5011-010-440	Training Expense	2,560	7,237	16,723	5,000	6,429	12,857	10,000	100.0%
5011-010-450	Publication and Dues	3,809	751	1,647	3,700	3,980	4,170	3,700	0.0%
5011-010-460	Postage	135	459	386	500	925	1,850	500	0.0%
5011-010-660	Other Expense	10,131	1,981	3,529	3,250	516	1,295	3,250	0.0%
5011-010-710	Office Equipment (over \$1,000)	-	1,403	5,357	-	-	-	4,500	N/A
5011-010-740	Computer Equipment (over \$1,000)	-	-	-	-	560	560	-	0.0%
TOTAL OTHER EXPENSES		114,933	227,893	103,388	108,250	72,811	143,244	105,050	-3.0%
TOTAL HUMAN RESOURCES		<u>386,990</u>	<u>568,596</u>	<u>513,027</u>	<u>588,147</u>	<u>291,041</u>	<u>531,505</u>	<u>464,118</u>	<u>-21.1%</u>

General Fund
CITY ATTORNEY
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
CITY ATTORNEY
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
CITY ATTORNEY									
OTHER EXPENSES									
5011-050-230	Professional/Temp Service	153,579	124,675	123,460	200,000	36,658	150,130	200,000	0.0%
5011-050-410	Meeting Expense	-	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		153,579	124,675	123,460	200,000	36,658	150,130	200,000	0.0%
TOTAL CITY ATTORNEY		153,579	124,675	123,460	200,000	36,658	150,130	200,000	0.0%

General Fund
FINANCE
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
FINANCE
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>FINANCE</u>									
<u>PERSONNEL SERVICES</u>									
5012-001-010	Salaries, Regular	327,404	391,289	444,482	592,509	217,231	423,204	611,829	3.3%
5012-001-020	Salaries, Part-Time	-	-	10,571	-	11,953	21,210	-	0.0%
5012-001-040	Car Allowance	4,800	4,600	5,200	4,800	2,400	4,800	4,800	0.0%
5012-001-090	Benefits	187,646	230,090	267,749	364,018	149,248	230,315	386,117	6.1%
TOTAL PERSONNEL SERVICES		519,850	625,980	728,002	961,327	380,832	679,529	1,002,746	4.3%
<u>OTHER EXPENSES</u>									
5012-001-120	Building/Grounds Maint	-	-	-	-	-	70	-	0.0%
5012-001-140	Computer Equip Maint	6,041	7,585	8,475	10,000	2,104	9,775	10,300	3.0%
5012-001-190	Other Equipment Maint	1,639	4,074	4,166	4,500	1,376	2,779	4,500	0.0%
5012-001-220	Printing/Copying	731	1,139	681	1,000	586	1,175	1,000	0.0%
5012-001-230	Professional/Temp Service	7,605	7,925	5,938	10,000	5,170	6,848	8,000	-20.0%
5012-001-260	Rent of Property & Equipmt	-	-	-	500	-	-	-	-100.0%
5012-001-320	Office/Computer Supplies	8,487	10,843	12,494	11,000	4,720	12,031	12,000	9.1%
5012-001-350	Tools/Equipment (under \$1,000)	-	422	-	500	-	917	500	0.0%
5012-001-410	Meeting Expense	-	-	63	500	-	-	-	-100.0%
5012-001-420	Utilities	557	561	338	1,000	-	494	-	-100.0%
5012-001-440	Training Expense	205	85	785	2,000	1,341	1,708	2,000	0.0%
5012-001-450	Publication and Dues	1,231	2,463	820	2,500	179	1,689	2,000	-20.0%
5012-001-460	Postage	-	-	-	-	50	50	-	0.0%
5012-001-660	Other Expense	2,121	2,158	2,267	3,000	914	2,127	2,500	-16.7%
TOTAL OTHER EXPENSES		28,617	37,255	36,026	46,500	16,438	39,663	42,800	-8.0%
<u>CAPITAL OUTLAY</u>									
5012-001-740	Computer Equipment (over \$1,000)	-	-	1,708	-	-	1,208	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	1,708	-	-	1,208	-	0.0%
TOTAL FINANCE		<u>548,467</u>	<u>663,234</u>	<u>765,735</u>	<u>1,007,827</u>	<u>397,270</u>	<u>720,400</u>	<u>1,045,546</u>	<u>3.7%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
INFORMATION TECHNOLOGY
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>INFORMATION TECHNOLOGY</u>									
<u>PERSONNEL SERVICES</u>									
5012-020-010	Salaries, Regular	176,784	222,221	218,259	310,788	131,209	270,793	342,096	10.1%
5012-020-030	Salaries, Over-time	-	-	541	500	-	-	-	-100.0%
5012-020-090	Benefits	100,688	131,666	153,618	200,088	98,833	156,163	217,576	8.7%
TOTAL PERSONNEL SERVICES		277,472	353,887	372,418	511,376	230,042	426,956	559,672	9.4%
<u>OTHER EXPENSES</u>									
5012-020-120	Building/Grounds Maint	10,117	100	56	200	-	1,235	500	150.0%
5012-020-140	Computer Equipment Maint	165,324	136,941	152,354	180,000	108,177	159,971	185,000	2.8%
5012-020-190	Other Equipment Maint	1,919	1,404	2,134	2,500	1,284	2,939	2,950	18.0%
5012-020-230	Professional/Temp Service	-	4,045	8,791	5,000	-	-	2,500	-50.0%
5012-020-320	Office/Computer Supplies	2,004	1,112	1,722	2,000	919	1,971	2,000	0.0%
5012-020-350	Tools/Equipment (under \$1,000)	1,522	2,033	1,916	2,500	114	378	2,000	-20.0%
5012-020-410	Meeting Expense	-	-	-	200	-	-	200	0.0%
5012-020-420	Utilities	891	1,176	1,585	1,300	945	2,411	2,500	92.3%
5012-020-440	Training Expense	-	712	3,955	3,000	1,500	2,983	3,500	16.7%
5012-020-450	Publication and Dues	328	573	225	1,000	412	260	525	-47.5%
5012-020-490	Software Costs (under \$1,000)	199	546	180	2,000	-	1,171	2,000	0.0%
5012-020-660	Other Expense	485	-	140	500	14	6	500	0.0%
TOTAL OTHER EXPENSES		182,787	148,641	173,058	200,200	113,366	173,325	204,175	2.0%
<u>CAPITAL OUTLAY</u>									
5012-020-740	Computer Equip (over \$1,000)	3,997	9,787	-	20,000	-	24,841	25,000	25.0%
5012-020-750	Computer Software (over \$1,000)	-	2,000	13,602	6,000	-	5,777	10,000	66.7%
TOTAL CAPITAL OUTLAY		3,997	11,787	13,602	26,000	-	30,618	35,000	34.6%
TOTAL INFORMATION TECHNOLOGY		<u>464,256</u>	<u>514,315</u>	<u>559,078</u>	<u>737,576</u>	<u>343,408</u>	<u>630,899</u>	<u>798,847</u>	<u>8.3%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
GENERAL SERVICES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>GENERAL SERVICES</u>									
<u>PERSONNEL SERVICES</u>									
5012-050-010	Salaries, Regular	51,511	69,845	49,014	75,459	2,735	35,622	78,321	3.8%
5012-050-020	Salaries, Part-time	-	-	-	-	13,745	24,761	-	0.0%
5012-050-090	Benefits	28,621	44,425	35,723	49,859	3,109	18,591	51,994	4.3%
TOTAL PERSONNEL SERVICES		80,132	114,270	84,737	125,318	19,590	78,974	130,315	4.0%
<u>OTHER EXPENSES</u>									
5012-050-120	Building/Grounds Maint	-	-	-	-	-	-	-	0.0%
5012-050-190	Other Equipment Maint	186	407	407	500	254	510	525	5.0%
5012-050-220	Printing/Copying	72	516	-	800	-	-	800	0.0%
5012-050-230	Professional/Temp Service	32	-	-	-	-	-	-	0.0%
5012-050-260	Rent of Property & Equipmt	8,321	7,663	7,996	9,000	4,331	9,764	9,300	3.3%
5012-050-320	Office/Computer Supplies	1,878	2,190	1,902	3,000	1,170	2,939	3,000	0.0%
5012-050-350	Tools/Equipment (under \$1,000)	-	-	3,347	500	-	-	500	0.0%
5012-050-410	Meeting Expense	-	-	-	500	-	-	-	-100.0%
5012-050-420	Utilities	81,697	88,506	97,661	97,000	53,843	100,777	111,000	14.4%
5012-050-440	Training Expense	-	-	-	1,000	-	280	1,000	0.0%
5012-050-450	Publication and Dues	344	344	775	500	538	978	850	70.0%
5012-050-460	Postage	11,572	17,280	11,250	20,000	2,883	26,498	27,000	35.0%
5012-050-520	Insurance, Liability	85,307	85,307	119,490	119,490	59,742	119,490	153,825	28.7%
5012-050-660	Other Expense	25	-	45	1,000	-	-	1,000	0.0%
TOTAL OTHER EXPENSES		189,433	202,212	242,872	253,290	122,760	261,236	308,800	21.9%
TOTAL GENERAL SERVICES		<u>269,565</u>	<u>316,482</u>	<u>327,609</u>	<u>378,608</u>	<u>142,350</u>	<u>340,210</u>	<u>439,115</u>	<u>16.0%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
UTILITY BILLING AND COLLECTIONS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>UTILITY BILLING & COLLECTION</u>									
<u>PERSONNEL SERVICES</u>									
5012-075-010	Salaries, Regular	186,908	211,665	231,523	250,008	118,389	236,778	225,474	-9.8%
5012-075-020	Salaries, Part-time	8,694	-	-	-	-	-	-	0.0%
5012-075-030	Salaries, Overtime	-	19	-	500	-	-	-	-100.0%
5012-075-090	Benefits	131,318	151,330	180,674	182,313	93,623	188,000	168,767	-7.4%
TOTAL PERSONNEL SERVICES		326,920	363,014	412,197	432,821	212,012	424,778	394,241	-8.9%
<u>OTHER EXPENSES</u>									
5012-075-140	Computer Equipment Maint	572	1,379	1,327	1,500	1,134	1,824	1,850	23.3%
5012-075-220	Printing/Copying	230	-	-	100	-	-	100	0.0%
5012-075-230	Professional/Temp Service	1	32	4,837	-	9,278	9,278	-	0.0%
5012-075-320	Office/Computer Supplies	769	1,483	1,773	2,000	415	1,536	2,000	0.0%
5012-075-350	Tools/Equipment (under \$1,000)	1,748	-	-	500	-	767	250	-50.0%
5012-075-410	Meeting Expense	-	-	-	100	-	-	-	-100.0%
5012-075-440	Training Expense	-	-	130	300	-	-	300	0.0%
5012-075-450	Publication and Dues	400	600	1,310	1,000	326	1,384	1,500	50.0%
5012-075-660	Other Expense	34,040	44,136	67,921	54,000	26,205	71,772	70,000	29.6%
TOTAL OTHER EXPENSES		37,759	47,630	77,298	59,500	37,357	86,561	76,000	27.7%
TOTAL UTILITY BILLING & COLLECTION		<u>364,679</u>	<u>410,644</u>	<u>489,495</u>	<u>492,321</u>	<u>249,369</u>	<u>511,339</u>	<u>470,241</u>	<u>-4.5%</u>

General Fund
POLICE SERVICES
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
POLICE ADMINISTRATION
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
POLICE ADMINISTRATION									
PERSONNEL SERVICES									
5020-001-010	Salaries, Regular	4,843,144	5,102,340	5,303,442	6,440,162	2,862,305	5,339,410	6,532,693	1.4%
5020-001-020	Salaries, Part-time	38,224	91,458	78,352	80,000	40,678	101,969	30,000	-62.5%
5020-001-030	Salaries, Overtime	426,975	490,520	577,888	400,000	287,401	557,688	400,000	0.0%
5020-001-040	Car Allowance	200	-	-	-	-	-	-	0.0%
5020-001-090	Benefits	2,949,522	3,247,623	3,537,822	4,290,451	2,235,168	3,179,604	4,235,602	-1.3%
TOTAL PERSONNEL SERVICES		8,258,065	8,931,940	9,497,505	11,210,613	5,425,552	9,178,671	11,198,295	-0.1%
OTHER EXPENSES									
5020-001-110	Vehicle Maintenance	455,601	385,516	967,464	400,000	266,128	458,085	-	-100.0%
5020-001-120	Building/Grounds Maint	19,585	42,700	49,398	50,000	23,510	47,569	50,000	0.0%
5020-001-140	Computer Equip Maint	40,409	37,996	72,213	55,000	55,278	82,677	60,000	9.1%
5020-001-190	Other Equipment Maint	10,730	13,664	60,162	47,000	26,071	53,242	47,400	0.9%
5020-001-220	Printing/Copying	6,202	7,982	10,305	8,000	5,582	8,613	8,000	0.0%
5020-001-230	Professional/Temp Service	175,320	190,233	236,524	195,000	72,439	200,539	210,000	7.7%
5020-001-260	Rent of Property & Equipment	-	-	14,368	53,000	13,591	15,678	50,000	-5.7%
5020-001-320	Office/Computer Supplies	29,918	29,335	34,329	25,000	13,016	33,903	25,000	0.0%
5020-001-350	Tools & Equipment (under \$1,000)	18,937	24,087	22,020	20,000	9,378	24,474	15,000	-25.0%
5020-001-410	Meeting Expense	1,692	2,516	4,337	3,000	2,982	4,628	3,000	0.0%
5020-001-420	Utilities	157,837	157,867	172,414	150,000	82,525	269,615	222,000	48.0%
5020-001-430	Uniform Allowance	33,713	54,203	80,030	50,000	26,531	83,540	60,000	20.0%
5020-001-440	Training Expense	82,602	91,275	111,215	100,000	58,691	131,595	125,000	25.0%
5020-001-450	Publication and Dues	6,176	7,324	11,431	10,000	22,495	26,913	10,000	0.0%
5020-001-460	Postage	6,988	10,393	9,184	10,000	5,368	10,099	9,000	-10.0%
5020-001-470	Range Expense	9,718	15,386	16,641	15,000	7,361	31,287	20,000	33.3%
5020-001-480	Firearms Expense	15,671	18,416	35,400	20,000	21,933	45,748	25,000	25.0%
5020-001-490	Investigation Costs	6,230	9,767	16,542	10,000	5,661	21,866	10,000	0.0%
5020-001-520	Insurance/Liability	114,000	114,000	159,680	160,000	79,838	159,680	205,564	28.5%
5020-001-660	Other Expense	19,915	13,461	16,558	10,000	1,988	15,293	-	-100.0%
5020-001-690	Animal Control	89,809	109,049	144,402	120,000	156,543	104,590	126,000	5.0%
TOTAL OTHER EXPENSES		1,301,054	1,335,170	2,244,617	1,511,000	956,907	1,829,634	1,280,964	-15.2%
CAPITAL OUTLAY									
5020-001-710	Office Equipment (over \$1,000)	3,873	-	13,599	-	-	9,181	-	0.0%
5020-001-720	Automotive Equipment	5,620	-	-	-	-	-	-	0.0%
5020-001-730	Other Mach/Equip (over \$1,000)	1,397	18,706	81,536	-	1,949	35,249	-	0.0%
5020-001-740	Computer Equipment (over \$1,000)	2,608	20,526	19,892	-	1,456	3,964	-	0.0%
TOTAL CAPITAL OUTLAY		13,499	39,232	115,027	-	3,405	48,394	-	0.0%
TOTAL POLICE ADMINISTRATION		9,572,618	10,306,342	11,857,149	12,721,613	6,385,864	11,056,699	12,479,259	-1.9%

General Fund
FIRE SERVICES
ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
FIRE DEPARTMENT									
PERSONNEL SERVICES									
5021-001-010	Salaries, Regular	2,266,084	2,247,810	2,651,166	3,140,428	1,549,437	3,109,053	3,179,780	1.3%
5021-001-020	Salaries, Part-time	47,502	39,376	-	-	-	-	-	0.0%
5021-001-030	Salaries, Overtime	439,298	555,627	531,173	400,000	231,522	409,517	440,000	10.0%
5021-001-090	Benefits	1,391,970	1,364,321	1,589,744	1,833,911	1,129,221	1,793,667	2,105,206	14.8%
TOTAL PERSONNEL SERVICES		4,144,853	4,207,135	4,772,084	5,374,339	2,910,181	5,312,237	5,724,986	6.5%
OTHER EXPENSES									
5021-001-120	Building/Grounds Maint	14,016	30,233	32,761	32,000	15,090	32,994	33,000	3.1%
5021-001-140	Computer Equip Maint	22,370	26,441	27,430	32,000	13,332	17,968	43,600	36.3%
5021-001-220	Printing/Copying	2,832	7,271	3,598	7,900	4,730	5,842	8,000	1.3%
5021-001-230	Professional/Temp Service	34,907	43,860	37,477	47,000	2,871	25,868	49,000	4.3%
5021-001-260	Rent of Property & Equipmt	194	164	75	500	2,204	8,173	500	0.0%
5021-001-320	Office/Computer Supplies	5,115	9,701	2,875	10,500	5,690	6,895	10,500	0.0%
5021-001-330	Janitorial Supplies	2,169	3,838	4,522	5,300	2,210	4,045	5,400	1.9%
5021-001-350	Tools/Equipment (under \$1,000)	31,929	43,704	29,167	52,500	9,239	13,330	53,000	1.0%
5021-001-410	Meeting Expense	1,791	3,103	1,984	3,200	424	1,083	3,200	0.0%
5021-001-420	Utilities	71,790	75,179	89,574	90,000	50,706	95,386	95,000	5.6%
5021-001-430	Uniform Allowance	17,858	30,446	17,486	32,000	5,427	11,666	33,600	5.0%
5021-001-450	Publication and Dues	12,018	12,890	17,040	13,650	2,075	9,708	14,000	2.6%
5021-001-460	Postage	3,099	5,163	4,251	5,250	3,795	7,189	6,000	14.3%
5021-001-520	Insurance, Liability	55,442	55,442	77,658	77,658	38,826	77,658	99,973	28.7%
5021-001-660	Other Expense	9,839	20,195	12,476	21,000	10,618	13,530	21,000	0.0%
TOTAL OTHER EXPENSES		285,368	367,631	358,374	430,458	167,237	331,335	475,773	10.5%
CAPITAL OUTLAY									
5021-001-720	Automotive Equipment	-	62,350	-	-	-	-	-	0.0%
5021-001-730	Other Mach/Equip (over \$1,000)	18,479	12,498	52,435	17,000	26,811	22,819	17,850	5.0%
5021-001-740	Computer Equipment (over \$1,000)	1,906	3,492	-	5,000	3,054	2,598	5,250	5.0%
TOTAL CAPITAL OUTLAY		20,385	78,341	52,435	22,000	29,865	25,417	23,100	5.0%
TOTAL FIRE DEPARTMENT		4,450,607	4,653,107	5,182,893	5,826,797	3,107,283	5,668,989	6,223,859	6.8%

General Fund
COMMUNITY DEVELOPMENT
ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PLANNING
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
PLANNING & ZONING								
PERSONNEL SERVICES								
5030-020-010	Salaries, Regular	304,362	357,855	336,576	450,677	371,815	374,633	-16.9%
5030-020-040	Car Allowance	9,600	9,600	7,400	9,600	4,800	4,800	-50.0%
5030-020-090	Benefits	170,822	202,754	213,251	280,043	233,023	225,414	-19.5%
TOTAL PERSONNEL SERVICES		484,784	570,209	557,227	740,320	609,638	604,847	-18.3%
OTHER EXPENSES								
5030-020-140	Computer Equipment Maint	8,618	11,011	12,968	13,000	15,760	9,043	-30.4%
5030-020-190	Other Equipment Maint	661	758	855	2,000	587	1,000	-50.0%
5030-020-210	Advertising	2,658	3,988	2,033	4,000	5,254	5,000	25.0%
5030-020-220	Printing/Copying	2,068	2,967	3,684	3,500	2,627	2,700	-22.9%
5030-020-230	Professional/Temp Service	105,866	72,558	56,728	95,000	135,306	270,000	184.2%
5030-020-260	Rent of Property & Equipmt	3,343	3,520	1,168	3,600	2,265	1,885	-47.6%
5030-020-320	Office/Computer Supplies	3,202	3,072	4,719	3,500	5,791	2,450	-30.0%
5030-020-350	Tools/Equipment under \$1000	-	-	4,203	-	-	-	0.0%
5030-020-410	Meeting Expense	1,810	2,075	1,289	3,000	1,993	1,000	-66.7%
5030-020-420	Utilities	6,673	4,837	5,303	6,000	4,297	4,000	-33.3%
5030-020-430	Uniform Allowance	368	356	536	500	376	320	-36.0%
5030-020-440	Training Expense	650	901	6,678	4,900	8,188	3,430	-30.0%
5030-020-450	Publication and Dues	4,033	3,795	4,312	10,000	3,441	4,000	-60.0%
5030-020-460	Postage	1,111	702	902	700	2,292	2,058	194.0%
5030-020-660	Other Expense	(1,065)	2,957	346	3,000	4,420	2,000	-33.3%
TOTAL OTHER EXPENSES		139,996	113,496	105,724	152,700	192,597	308,886	102.3%
CAPITAL OUTLAY								
5030-020-740	Computer Equipment (over \$1,000)	-	5,255	-	-	1,039	-	0.0%
TOTAL CAPITAL OUTLAY		-	5,255	-	-	1,039	-	0.0%
TOTAL PLANNING & ZONING		624,780	688,960	662,951	893,020	803,274	913,733	2.3%

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - ECONOMIC DEVELOPMENT
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>ECONOMIC DEVELOPMENT</u>									
<u>PERSONNEL SERVICES</u>									
5030-025-010	Salaries, Regular	195,059	247,143	229,760	291,154	137,147	280,137	252,543	-13.3%
5030-025-030	Salaries, Overtime	61	-	-	-	-	-	-	0.0%
5030-025-090	Benefits	106,257	139,631	144,099	177,496	94,178	169,488	151,637	-14.6%
TOTAL PERSONNEL SERVICES		301,377	386,773	373,859	468,650	231,324	449,625	404,180	-13.8%
<u>OTHER EXPENSES</u>									
5030-025-110	Vehicle Maintenance	2,328	2,393	2,980	3,000	1,950	3,396	-	-100.0%
5030-025-210	Advertising	-	1,240	458	1,500	-	868	900	-40.0%
5030-025-220	Printing/Copying	46	2,614	1,938	3,400	960	150	2,380	-30.0%
5030-025-230	Professional/Temp Service	-	-	-	-	36,750	975	-	0.0%
5030-025-320	Office/Computer Supplies	88	2,008	-	2,000	41	108	500	-75.0%
5030-025-410	Meeting Expense	6,882	8,412	6,592	8,000	357	7,499	5,600	-30.0%
5030-025-420	Utilities	464	454	456	500	147	451	-	-100.0%
5030-025-430	Uniform Allowance	-	-	-	100	-	80	80	-20.0%
5030-025-440	Training Expense	650	1,216	-	1,200	3,313	3,330	500	-58.3%
5030-025-450	Publication and Dues	1,520	41,257	37,169	45,000	3,824	44,409	41,750	-7.2%
5030-025-460	Postage	-	-	141	-	33	66	70	100.0%
5030-025-490	Special Consumables	809	4,302	4,875	5,000	2,860	4,643	4,000	-20.0%
5030-025-660	Other Expense	-	47	77	200	1,250	43	100	-50.0%
TOTAL OTHER EXPENSES		12,786	63,944	54,685	69,900	51,484	66,018	55,880	-20.1%
TOTAL ECONOMIC DEVELOPMENT		<u>314,163</u>	<u>450,717</u>	<u>428,544</u>	<u>538,550</u>	<u>282,808</u>	<u>515,643</u>	<u>460,060</u>	<u>-14.6%</u>

General Fund
ENGINEERING & PROJECT MGT
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ENGINEERING AND PROJECT MANAGEMENT
ENGINEERING AND PROJECT MANAGEMENT
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>ENGINEERING & PROJECT MANAGEMENT</u>									
<u>PERSONNEL SERVICES</u>									
5030-010-010	Salaries, Regular	850,692	959,357	1,147,362	1,115,710	663,047	1,086,592	1,008,694	-9.6%
5030-010-030	Salaries, Overtime	-	-	2,155	500	(39)	-	-	-100.0%
5030-010-040	Car Allowance	9,600	9,600	11,600	9,600	9,600	19,200	9,600	0.0%
5030-010-090	Benefits	499,848	603,936	791,115	696,451	489,222	693,897	640,920	-8.0%
TOTAL PERSONNEL SERVICES		1,360,140	1,572,893	- 1,952,232	1,822,261	1,161,831	1,799,689	1,659,214	-8.9%
<u>OTHER EXPENSES</u>									
5030-010-110	Vehicle Maintenance	47,872	57,322	66,603	70,000	35,899	73,605	76,900	9.9%
5030-010-140	Computer Equipment Maintenance	48,666	66,470	69,572	70,000	51,660	57,211	70,000	0.0%
5030-010-190	Other Equipment Maint	12,388	13,757	13,990	14,000	3,916	12,489	14,000	0.0%
5030-010-220	Printing/Copying	2,437	2,981	3,441	3,000	933	1,795	3,000	0.0%
5030-010-230	Professional/Temp Service	22,134	53,571	62,018	55,000	4,972	22,312	50,000	-9.1%
5030-010-260	Rent of Property & Equipmt	3,343	3,520	3,364	9,000	5,451	10,588	10,000	11.1%
5030-010-320	Office/Computer Supplies	5,731	6,249	7,129	6,500	748	3,373	6,500	0.0%
5030-010-350	Tools/Equipment (under \$1,000)	1,086	3,096	5,975	3,000	2,153	3,040	3,000	0.0%
5030-010-410	Meeting Expense	-	94	60	200	-	-	-	-100.0%
5030-010-420	Utilities	16,490	14,043	15,307	16,000	3,346	8,932	16,000	0.0%
5030-010-430	Uniform Allowance	962	3,432	2,318	3,500	402	2,377	3,500	0.0%
5030-010-440	Training Expense	2,715	8,179	1,705	8,500	44	1,422	8,500	0.0%
5030-010-450	Publication and Dues	4,730	8,527	5,112	8,500	2,610	7,289	10,000	17.6%
5030-010-460	Postage	238	286	771	500	3	101	500	0.0%
5030-010-660	Other Expense	657	166	324	500	131	1,787	500	0.0%
TOTAL OTHER EXPENSES		169,449	241,692	- 257,690	268,200	112,266	206,321	272,400	1.6%
<u>CAPITAL OUTLAY</u>									
5030-010-710	Office Equipment (over \$1,000)	-	-	-	-	-	1,517	-	0.0%
5030-010-730	Other Mach/Equip (over \$1,000)	4,758	4,757	-	-	-	-	-	0.0%
5030-010-740	Computer Equipment (over \$1,000)	843	-	4,779	5,000	1,919	4,530	5,000	0.0%
TOTAL CAPITAL OUTLAY		5,601	4,757	- 4,779	5,000	1,919	6,047	5,000	0.0%
TOTAL ENGINEERING & PROJECT MANAGEMENT		<u>1,535,190</u>	<u>1,819,342</u>	<u>2,214,701</u>	<u>2,095,461</u>	<u>1,276,016</u>	<u>2,012,057</u>	<u>1,936,614</u>	<u>-7.6%</u>

General Fund
PUBLIC WORKS
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

STREET MAINTENANCE

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25	2025/26 BUDGET	CHANGE
001 5030-030-010	Salaries, Regular	128,324	138,026	111,987	153,237	50,704	117,155	166,485	8.6%
001 5030-030-020	Salaries, Part-time	-	-	-	-	-	-	-	0.0%
001 5030-030-030	Salaries, Overtime	2,017	201	295	500	965	2,541	1,500	200.0%
001 5030-030-090	Benefits	101,700	117,413	101,148	119,432	45,999	86,298	127,913	7.1%
001 5030-030-110	Vehicle Maintenance	233,036	276,904	330,599	310,000	177,119	336,273	343,900	10.9%
001 5030-030-120	Building/Grounds Maint	4,105	7,684	7,500	7,500	3,586	6,961	7,500	0.0%
001 5030-030-190	Other Equipment Maint	15,284	20,131	15,016	20,000	7,396	18,259	20,300	1.5%
001 5030-030-220	Printing/Copying	7	-	-	-	4	17	-	0.0%
001 5030-030-230	Professional/Temp Service	1,435	987	684	1,000	237	1,179	1,000	0.0%
001 5030-030-260	Rent of Property & Equipment	-	-	-	-	29	139	-	0.0%
001 5030-030-320	Office/Computer Supplies	1,495	868	714	1,000	-	200	1,000	0.0%
001 5030-030-340	Maint & Repair Materials	5,615	3,098	1,894	5,000	58	17,096	5,000	0.0%
001 5030-030-350	Tools/Equipment (under \$1,000)	436	51	715	500	305	979	500	0.0%
001 5030-030-420	Utilities	5,999	3,471	3,633	5,000	1,180	3,197	5,000	0.0%
001 5030-030-430	Uniform Allowance	2,508	3,583	2,685	4,000	635	2,566	4,000	0.0%
001 5030-030-440	Training Expense	-	134	5,544	5,000	-	-	2,500	-50.0%
001 5030-030-450	Publication and Dues	42	44	5,570	5,000	33	529	2,500	-50.0%
001 5030-030-520	Insurance, Liability	30,287	30,287	42,424	42,424	21,214	42,424	54,615	28.7%
001 5030-030-660	Other Expense	2,348	1,583	1,991	1,500	1,664	4,169	3,000	100.0%
001 5030-030-730	Other Mach/Equip (over \$1000)	-	-	-	-	-	-	-	0.0%
TOTAL STREET MAINTENANCE		534,638	604,465	632,401	681,093	311,129	639,982	746,713	9.6%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

STREET SIGNALS, SIGNS, STRIPING

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25	2025/26 BUDGET	CHANGE
001 5030-035-010	Salaries, Regular	48,637	77,848	55,991	107,926	36,859	76,767	110,331	2.2%
001 5030-035-030	Salaries, Overtime	5,307	3,245	2,710	3,000	1,892	3,700	3,000	0.0%
001 5030-035-090	Benefits	36,416	55,961	43,309	80,619	24,235	48,470	85,313	5.8%
001 5030-035-110	Vehicle Maintenance	22,840	27,016	26,668	27,000	13,112	22,864	27,450	1.7%
001 5030-035-120	Building/Grounds Maint	-	373	-	-	51	51	-	0.0%
001 5030-035-190	Other Equipment Maint	847	780	1,162	1,000	390	840	1,000	0.0%
001 5030-035-230	Professional/Temp Service	26,767	25,094	31,874	25,000	-	33,204	30,000	20.0%
001 5030-035-320	Office/Computer Supplies	12	149	-	200	-	100	200	0.0%
001 5030-035-340	Maint and Repair Materials	120,043	123,966	137,118	125,000	91,488	164,655	140,000	12.0%
001 5030-035-350	Tools/Equipment (under \$1,000)	749	254	2,278	500	-	85	500	0.0%
001 5030-035-420	Utilities	41,689	49,808	49,171	45,000	18,343	53,266	53,800	19.6%
001 5030-035-430	Uniform Allowance	1,076	981	630	1,000	419	1,129	1,000	0.0%
001 5030-035-440	Training Expense	-	385	-	500	-	-	500	0.0%
001 5030-035-450	Publication and Dues	170	260	170	300	-	255	300	0.0%
001 5030-035-660	Other Expense	9	-	-	-	-	-	-	0.0%
TOTAL STREET SIGNALS, SIGNS, STRIPING		304,564	366,120	351,082	417,045	186,789	405,386	453,394	8.7%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

STREET LIGHTING

001 5030-037-010 Salaries, Regular
001 5030-037-090 Benefits
001 5030-037-340 Maint and Repair Materials
001 5030-037-420 Utilities

TOTAL STREET LIGHTING

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED 2025/26 BUDGET	YOY BUDGET CHANGE
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25		
1,431	1,469	1,677	1,958	875	1,832	1,838	-6.1%
739	800	997	1,097	580	915	1,127	2.7%
-	34,644	13,118	25,000	5,036	5,036	20,000	-20.0%
598,507	593,972	691,900	635,000	288,739	731,255	722,000	13.7%
600,678	630,885	707,692	663,055	295,230	739,038	744,965	12.4%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

STORM DRAIN MAINTENANCE

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED 2025/26 BUDGET	YOY BUDGET CHANGE
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25		
001 5030-045-010	Salaries, Regular	20,355	17,552	-	-	-	-	-	0.0%
001 5030-045-030	Salaries, Overtime	1,333	6,100	-	-	-	-	-	0.0%
001 5030-045-090	Benefits	12,645	13,477	-	-	-	-	-	0.0%
001 5030-045-110	Vehicle Maintenance	42,063	26,333	-	-	-	-	-	0.0%
001 5030-045-120	Building/Ground Maint	3,200	-	-	-	-	-	-	0.0%
001 5030-045-190	Other Equipment Maint	7,093	4,368	-	-	-	-	-	0.0%
001 5030-045-340	Maint and Repair Materials	11,335	8,757	-	-	-	-	-	0.0%
001 5030-045-350	Tools/Equipment (under \$1,000)	-	927	-	-	-	-	-	0.0%
001 5030-045-420	Utilities	1,791	1,764	-	-	-	-	-	0.0%
001 5030-045-440	Training Expense	-	-	-	-	-	-	-	0.0%
001 5030-045-450	Publications and Dues	26,498	-	-	-	-	-	-	0.0%
001 5030-045-660	Other Expense	759	985	-	-	-	-	-	0.0%
001 5030-045-730	Other Mach/Equipment	-	-	-	-	-	-	-	0.0%
TOTAL STORM DRAIN MAINTENANCE		127,071	80,263	-	-	-	-	-	0.0%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

PARKING LOT MAINTENANCE

001 5030-050-010 Salaries, Regular
001 5030-050-030 Salaries, Overtime
001 5030-050-090 Benefits
001 5030-050-120 Building/Grounds Maint
001 5030-050-230 Professional/Temp Service
001 5030-050-420 Utilities

TOTAL PARKING LOT MAINTENANCE

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED 2025/26 BUDGET	YOY BUDGET CHANGE
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25		
1,431	1,469	1,677	1,958	875	1,832	1,838	-6.1%
163	-	-	-	-	-	-	0.0%
825	800	997	1,097	580	915	1,127	2.7%
307	9,027	335	5,000	-	571	2,500	-50.0%
34,750	38,780	46,648	45,900	22,205	54,336	51,000	11.1%
33,694	35,783	34,437	35,000	14,296	36,441	35,000	0.0%
71,170	85,858	84,094	88,955	37,955	94,095	91,465	2.8%

General Fund
PARKS & LEISURE SERVICES
ANNUAL BUDGET



FY 2025/2026

PARKS MAINTENANCE

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
PARKS MAINTENANCE & OPERATION									
<u>PERSONNEL SERVICES</u>									
5050-005-010	Salaries, Regular	369,210	403,006	432,863	768,368	363,366	727,027	799,182	4.01%
5050-005-020	Salaries, Part-time	25,622	15,430	1,874	57,470	56,769	124,413	125,000	117.50%
5050-005-030	Salaries, Overtime	1,983	2,745	5,013	4,300	3,892	7,784	4,500	4.65%
5050-005-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800	0.00%
5050-005-090	Benefits	233,563	247,522	295,909	544,376	285,690	464,104	590,449	8.46%
TOTAL PERSONNEL SERVICES		635,178	673,503	740,459	1,379,314	712,117	1,328,128	1,523,932	10.48%
<u>OTHER EXPENSES</u>									
5050-005-110	Vehicle Maintenance	206,514	234,141	271,814	318,400	136,170	266,486	198,779	-37.57%
5050-005-120	Building/Grounds Maint	64,011	25,926	21,319	130,280	58,252	105,900	120,000	-7.89%
5050-005-140	Computer Equip Maint	558	967	921	1,040	1,185	2,333	2,260	117.31%
5050-005-190	Other Equipment Maint	13,988	17,434	20,997	27,768	14,322	29,404	23,216	-16.39%
5050-005-220	Printing/Copying	4	164	-	-	-	-	-	0.00%
5050-005-230	Professional/Temp Service	1,107	986	1,426	1,200	849	1,742	1,200	0.00%
5050-005-260	Rent of Property & Equipmt	310	307	-	-	-	229	-	0.00%
5050-005-320	Office/Computer Supplies	1,347	2,546	1,435	2,200	793	1,692	1,800	-18.18%
5050-005-350	Tools/Equipment (under \$1,000)	1,572	5,187	14,216	10,398	7,360	15,953	13,500	29.83%
5050-005-420	Utilities	15,686	19,316	21,949	24,960	8,944	23,414	22,500	-9.86%
5050-005-430	Uniform Allowance	14,862	15,031	17,972	18,060	5,672	15,438	15,000	-16.94%
5050-005-440	Training Expense	20	240	3,805	1,500	-	-	-	-100.00%
5050-005-520	Insurance, Liability	24,000	24,000	33,616	35,360	16,810	33,616	43,276	22.39%
5050-005-660	Other Expense	1,309	2,243	4,559	2,548	2,598	3,313	3,300	29.51%
TOTAL OTHER EXPENSES		345,288	348,489	414,030	573,714	252,955	499,520	444,831	-22.46%
<u>CAPITAL OUTLAY</u>									
5050-005-710	Office Equipment (over \$1,000)	-	1,352	-	-	-	-	-	0.00%
5050-005-720	Automotive Equipment (over \$1,000)	-	-	74	-	-	-	-	0.00%
5050-005-730	Other Mach/Equipment (over \$1000)	1,488	2,572	9,329	4,000	-	-	-	-100.00%
TOTAL CAPITAL OUTLAY		1,488	3,924	9,403	4,000	-	-	-	-100.00%
TOTAL PARK MAINT & OPERATION		<u>981,954</u>	<u>1,025,915</u>	<u>1,163,892</u>	<u>1,957,028</u>	<u>965,072</u>	<u>1,827,648</u>	<u>1,968,763</u>	<u>0.60%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>LIME STREET PARK</u>									
<u>PERSONNEL SERVICES</u>									
5050-006-010	Salaries, Regular	5,397	4,332	1,822	-	-	-	-	0.00%
5050-006-090	Benefits	3,428	2,760	1,428	-	-	-	-	0.00%
TOTAL PERSONNEL SERVICES		8,826	7,093	3,250	-	-	-	-	0.00%
<u>OTHER EXPENSES</u>									
5050-006-120	Building/Grounds Maint	2,768	2,611	569	-	183	399	-	0.00%
5050-006-190	Other Equipment Maint	-	94	-	-	-	-	-	0.00%
5050-006-420	Utilities	2,141	2,111	2,078	2,288	1,212	1,899	2,300	0.52%
TOTAL OTHER EXPENSES		4,910	4,817	2,647	2,288	1,395	2,298	2,300	0.52%
TOTAL LIME STREET PARK		<u>13,735</u>	<u>11,909</u>	<u>5,897</u>	<u>2,288</u>	<u>1,395</u>	<u>2,298</u>	<u>2,300</u>	<u>0.52%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2021/22 ACTUAL</u>	<u>FY 2022/23 ACTUAL</u>	<u>FY 2023/24 ACTUAL</u>	<u>FY 2024/25 BUDGET</u>	<u>Y-T-D 31-Dec-24</u>	<u>PROJECTED 30-Jun-25</u>	<u>PROPOSED FY 2025/26 BUDGET</u>	<u>YOY BUDGET CHANGE</u>
<u>LION'S PARK</u>									
<u>OTHER EXPENSES</u>									
5050-007-120	Building/Grounds Maint	3,511	2,586	52	-	-	-	-	0.00%
5050-007-190	Other Equipment Maint	-	58	-	-	-	-	-	0.00%
5050-007-230	Professional/Temp Service	2,090	2,090	2,090	2,250	-	2,508	2,758	22.60%
5050-007-420	Utilities	1,397	1,295	1,494	1,560	1,647	1,354	1,560	0.00%
TOTAL OTHER EXPENSES		6,998	6,030	3,636	3,810	1,647	3,862	4,318	13.34%
TOTAL LION'S PARK		<u>6,998</u>	<u>6,030</u>	<u>3,636</u>	<u>3,810</u>	<u>1,647</u>	<u>3,862</u>	<u>4,318</u>	<u>13.3%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>MURRY PARK</u>									
<u>PERSONNEL SERVICES</u>									
5050-008-010	Salaries, Regular	52,232	55,174	63,460	-	55	-	-	0.0%
5050-008-020	Salaries, Part-time	11,687	15,166	7,067	-	-	-	-	0.0%
5050-008-030	Salaries, Overtime	391	180	47	-	-	-	-	0.0%
5050-008-090	Benefits	35,700	38,979	47,133	-	40	-	-	0.0%
TOTAL PERSONNEL SERVICES		100,010	109,498	117,706	-	95	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-008-120	Building/Grounds Maint	32,466	18,613	23,054	-	3,028	13,938	10,000	N/A
5050-008-190	Other Equipment Maint	795	596	856	-	-	-	-	0.0%
5050-008-230	Professional/Temp Service	-	47	-	-	-	-	-	0.0%
5050-008-420	Utilities	39,610	40,862	51,730	44,000	29,169	53,480	50,000	13.6%
5050-008-430	Uniform Allowance	-	76	57	-	-	-	-	0.0%
5050-008-660	Other Expense	218	58	291	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		73,089	60,252	75,988	44,000	32,197	67,418	60,000	36.4%
<u>CAPITAL OUTLAY</u>									
5050-008-730	Other Mach/Equip (over \$1,000)	3,967	621	1,139	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		3,967	621	1,139	-	-	-	-	0.0%
TOTAL MURRY PARK		<u>177,067</u>	<u>170,371</u>	<u>194,833</u>	<u>44,000</u>	<u>32,292</u>	<u>67,418</u>	<u>60,000</u>	<u>36.4%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>NORTH PARK</u>									
<u>PERSONNEL SERVICES</u>									
5050-009-010	Salaries, Regular	1,076	2,270	3,354	-	-	-	-	0.0%
5050-009-030	Overtime	-	-	-	-	-	-	-	0.0%
5050-009-090	Benefits	670	1,529	2,567	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES		1,746	3,800	5,921	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-009-120	Building/Grounds Maint	56	188	458	-	-	-	-	0.0%
5050-009-190	Other Equipment Maint	-	-	-	-	-	-	-	0.0%
5050-009-420	Utilities	1,218	1,122	1,052	1,200	890	1,467	1,400	16.7%
TOTAL OTHER EXPENSES		1,274	1,309	1,510	1,200	890	1,467	1,400	16.7%
TOTAL NORTH PARK		<u>3,020</u>	<u>5,109</u>	<u>7,431</u>	<u>1,200</u>	<u>890</u>	<u>1,467</u>	<u>1,400</u>	<u>16.7%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
VETERAN'S PARK									
PERSONNEL SERVICES									
5050-010-010	Salaries, Regular	59,106	64,417	55,091	-	55	-	-	0.0%
5050-010-020	Salaries, Part-time	11,550	14,934	11,932	-	-	-	-	0.0%
5050-010-030	Salaries, Overtime	573	239		-	-	-	-	0.0%
5050-010-090	Benefits	41,732	47,423	43,478	-	40	-	-	0.0%
TOTAL PERSONNEL SERVICES		112,961	127,014	110,501	-	95	-	-	0.0%
OTHER EXPENSES									
5050-010-120	Building/Grounds Maint	14,902	18,324	22,167	-	-	26	-	0.0%
5050-010-230	Professional/Temp Service	1,350	1,575	1,285	1,600	-	-	-	-100.0%
5050-010-260	Rent of Property & Equipment	-	-	-	-	-	-	-	0.0%
5050-010-420	Utilities	65,009	63,089	58,371	67,000	50,466	75,898	75,000	11.9%
5050-010-430	Uniform Allowance	-	76	57	-	-	-	-	0.0%
5050-010-660	Other Expense	18	221	993	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		81,279	83,284	82,873	68,600	50,466	75,924	75,000	9.3%
CAPITAL OUTLAY									
5050-010-730	Other Mach/Equipm (over \$1,000)	9,567	-	-	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		9,567	-	-	-	-	-	-	0.0%
TOTAL VETERAN'S PARK		203,807	210,298	193,374	68,600	50,561	75,924	75,000	9.3%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>ZALUD PARK</u>									
<u>PERSONNEL SERVICES</u>									
5050-011-010	Salaries, Regular	52,916	59,292	60,418	-	55	-	-	0.0%
5050-011-020	Salaries, Part-time	11,522	13,942	7,004	-	-	-	-	0.0%
5050-011-030	Salaries, Overtime	684	322	-	-	-	-	-	0.0%
5050-011-090	Benefits	37,499	42,391	44,867	-	40	-	-	0.0%
TOTAL PERSONNEL SERVICES		102,620	115,946	112,289	-	95	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-011-120	Building/Grounds Maint	14,428	18,138	13,909	-	-	-	-	0.0%
5050-011-230	Professional/Temp Services	-	225	-	500	-	-	-	-100.0%
5050-011-260	Rent of Property & Equipment	414	-	-	-	-	-	-	0.0%
5050-011-350	Tools/Equipment (under \$1000)	-	1,939	849	-	-	-	-	0.0%
5050-011-420	Utilities	35,418	38,611	36,610	38,480	24,861	42,303	43,000	11.7%
5050-011-430	Uniform Allowance	-	76	57	-	-	-	-	0.0%
5050-011-660	Other Expense	171	9	102	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		50,431	58,998	51,528	38,980	24,861	42,303	43,000	10.3%
<u>CAPITAL OUTLAY</u>									
5050-011-730	Other Mach/Equip (over \$1,000)	10,021	-	(345)	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		10,021	-	(345)	-	-	-	-	0.0%
TOTAL ZALUD PARK		<u>163,072</u>	<u>174,944</u>	<u>163,472</u>	<u>38,980</u>	<u>24,956</u>	<u>42,303</u>	<u>43,000</u>	<u>10.3%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>MAIN STREET</u>									
<u>PERSONNEL SERVICES</u>									
5050-012-010	Salaries, Regular	-	-	515	800	1,539	1,978	1,200	50.0%
5050-012-030	Overtime	-	-	-	-	-	-	-	0.0%
5050-012-090	Benefits	-	-	340	470	1,410	1,595	708	50.6%
TOTAL PERSONNEL SERVICES		-	-	856	1,270	2,949	3,573	1,908	50.2%
<u>OTHER EXPENSES</u>									
5050-012-120	Building/Grounds Maint	3,507	906	14	1,500	903	1,051	1,200	-20.0%
5050-012-230	Professional/Temp Service	21,148	21,980	21,556	23,000	10,444	25,600	28,160	22.4%
5050-012-420	Utilities	4,492	3,874	3,811	4,600	1,624	4,128	4,000	-13.0%
5050-012-660	Other Expense	-	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		29,147	26,760	25,380	29,100	12,971	30,779	33,360	14.6%
TOTAL MAIN STREET		<u>29,147</u>	<u>26,760</u>	<u>26,235</u>	<u>30,370</u>	<u>15,920</u>	<u>34,352</u>	<u>35,268</u>	<u>16.1%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2021/22 ACTUAL</u>	<u>FY 2022/23 ACTUAL</u>	<u>FY 2023/24 ACTUAL</u>	<u>FY 2024/25 BUDGET</u>	<u>Y-T-D 31-Dec-24</u>	<u>PROJECTED 30-Jun-25</u>	<u>PROPOSED FY 2025/26 BUDGET</u>	<u>YOY BUDGET CHANGE</u>
<u>HAYES FIELD</u>									
<u>PERSONNEL SERVICES</u>									
5050-013-010	Salaries, Regular	7,725	7,595	7,750	-	55	-	-	0.0%
5050-013-030	Salaries, Overtime	-	-	-	-	-	-	-	0.0%
5050-013-090	Benefits	4,795	4,913	5,499	-	40	-	-	0.0%
TOTAL PERSONNEL SERVICES		12,520	12,509	13,249	-	95	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-013-120	Building/Grounds Maint	4,941	6,301	70	-	-	-	-	0.0%
5050-013-420	Utilities	30,029	22,349	19,374	23,000	11,853	23,711	24,500	6.5%
TOTAL OTHER EXPENSES		34,970	28,650	19,444	23,000	11,853	23,711	24,500	6.5%
TOTAL HAYES FIELD		<u>47,489</u>	<u>41,159</u>	<u>32,692</u>	<u>23,000</u>	<u>11,948</u>	<u>23,711</u>	<u>24,500</u>	<u>6.5%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>WEED ABATEMENT</u>									
<u>PERSONNEL SERVICES</u>									
5050-020-010	Salaries, Regular	42,463	76,154	52,903	100,910	61,505	125,770	104,808	3.9%
5050-020-020	Salaries, Part-time	37,838	75,666	136,837	201,280	97,260	224,473	212,200	5.4%
5050-020-030	Salaries, Overtime	-	163	70	-	132	132	-	0.0%
5050-020-090	Benefits	35,829	59,279	57,470	81,693	60,556	104,500	88,948	8.9%
TOTAL PERSONNEL SERVICES		116,130	211,263	247,280	383,883	219,453	454,875	405,956	5.7%
<u>OTHER EXPENSES</u>									
5050-020-110	Vehicle Maintenance	19,736	42,337	52,939	92,000	75,004	141,823	167,000	81.5%
5050-020-120	Building/Grounds Maint	9,778	9,326	8,365	21,200	6,236	21,869	32,000	50.9%
5050-020-190	Other Equipment Maint	2,583	4,167	3,737	10,000	1,011	4,203	12,000	20.0%
5050-020-230	Professional/Temp Service	66	559	8,388	6,700	2,880	8,984	16,912	152.4%
5050-020-350	Tools/Equipment	1,831	2,849	1,891	6,000	2,597	4,032	7,000	16.7%
5050-020-420	Utilities	456	461	960	870	360	1,011	1,000	14.9%
5050-020-430	Uniform Allowance	116	305	946	4,225	1,115	4,289	5,900	39.6%
5050-020-440	Training Expense	-	-	-	3,000	-	-	-	
5050-020-660	Other Expenses	51	244	1,663	2,000	1,087	6,249	-	-100.0%
TOTAL OTHER EXPENSES		34,618	60,249	78,890	145,995	90,290	192,460	241,812	65.6%
<u>CAPITAL OUTLAY</u>									
5050-020-720	Automotive Equipment	35,881	-	-	-	-	48,722	-	0.0%
5050-020-730	Other Mach/Equip (over \$1,000)	-	87,590	-	77,000	12,389	60,389	129,222	67.8%
TOTAL CAPITAL OUTLAY		35,881	87,590	-	77,000	12,389	109,111	129,222	67.8%
TOTAL WEED ABATEMENT		<u>186,630</u>	<u>359,102</u>	<u>326,169</u>	<u>529,878</u>	<u>322,132</u>	<u>756,446</u>	<u>776,990</u>	<u>46.6%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>STREET TREES/PARKWAYS</u>									
<u>PERSONNEL SERVICES</u>									
5050-025-010	Salaries, Regular	-	347	8,451	29,450	31,756	72,396	29,450	0.0%
5050-025-020	Salaries, Part-time	-	-	-	-	-	-	-	0.0%
5050-025-030	Salaries, Overtime	1,209	308	270	450	202	202	350	-22.2%
5050-025-090	Benefits	654	390	6,382	21,600	29,511	52,561	21,600	0.0%
TOTAL PERSONNEL SERVICES		1,862	1,046	15,104	51,500	61,469	125,159	51,400	-0.2%
<u>OTHER EXPENSES</u>									
5050-025-110	Vehicle Maintenance	45,948	64,649	68,679	70,720	41,023	82,046	33,485	-52.7%
5050-025-120	Building/Grounds Maint	5,285	243	668	4,000	6,399	12,798	11,000	175.0%
5050-025-190	Other Equipment Maint	9,964	15,344	16,572	18,720	8,194	16,388	8,664	-53.7%
5050-025-230	Professional/Temp Service	4,500	-	6,500	15,000	2,500	6,100	6,500	-56.7%
5050-025-350	Tools/Equipment under \$1000	-	974	95	2,360	1,212	1,927	2,600	10.2%
5050-025-430	Uniform Allowance	234	226	373	-	220	582	530	N/A
5050-025-660	Other Expense	-	-	50	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		65,932	81,436	92,937	110,800	59,548	119,841	62,779	-43.3%
TOTAL STREET TREES/PARKWAYS		<u>67,794</u>	<u>82,482</u>	<u>108,041</u>	<u>162,300</u>	<u>121,017</u>	<u>245,000</u>	<u>114,179</u>	<u>-29.6%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>BARN THEATRE</u>									
<u>PERSONNEL SERVICES</u>									
5050-031-010	Salaries, Regular	3,436	3,483	4,180	4,000	1,905	3,810	4,000	0.0%
5050-031-090	Benefits	2,136	2,311	3,101	2,900	1,616	2,407	2,900	0.0%
TOTAL PERSONNEL SERVICES		5,571	5,794	7,281	6,900	3,521	6,217	6,900	0.0%
<u>OTHER EXPENSES</u>									
5050-031-120	Building/Grounds Maint	-	15	-	-	-	-	-	0.0%
5050-031-230	Professional/Temp Service	-	-	-	-	-	-	-	0.0%
5050-031-420	Utilities	2,422	1,967	2,468	2,500	1,957	3,293	3,800	52.0%
TOTAL OTHER EXPENSES		2,422	1,983	2,468	2,500	1,957	3,293	3,800	52.0%
TOTAL BARN THEATRE		<u>7,993</u>	<u>7,777</u>	<u>9,749</u>	<u>9,400</u>	<u>5,478</u>	<u>9,510</u>	<u>10,700</u>	<u>13.8%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>MEDIANS (*combined under 5025)</u>									
<u>PERSONNEL SERVICES</u>									
5050-034-010	Salaries, Regular*	32,148	36,370	24,711	-	-	-	-	0.0%
5050-034-020	Salaries, Part-time*	-	-	-	-	-	-	-	0.0%
5050-034-030	Salaries, Overtime*	78	646	-	-	-	-	-	0.0%
5050-034-090	Benefits*	23,577	26,736	21,554	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES*		55,803	63,751	46,265	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-034-110	Vehicle Maintenance*	-	595	-	-	-	-	-	0.0%
5050-034-120	Building/Grounds Maint*	4,715	7,154	3,433	-	-	-	-	0.0%
5050-034-190	Other Equipment Maintenance*	505	120	1,621	-	-	-	-	0.0%
5050-034-230	Professional/Temp Service	2,851	3,053	3,126	3,175	1,302	3,543	3,897	22.7%
5050-034-340	Maint and Repair Material	-	-	-	-	-	-	-	0.0%
5050-034-350	Tools/Equipment (under \$1000)*	5,640	817	1,521	-	-	-	-	0.0%
5050-034-420	Utilities	27,529	27,731	23,508	29,120	11,536	24,995	25,000	-14.1%
TOTAL OTHER EXPENSES		41,240	39,470	33,210	32,295	12,838	28,538	28,897	-10.5%
TOTAL MEDIANS		<u>97,043</u>	<u>103,221</u>	<u>79,475</u>	<u>32,295</u>	<u>12,838</u>	<u>28,538</u>	<u>28,897</u>	<u>-10.5%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
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ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>MONUMENT MEDIAN (*combined under 5025)</u>									
<u>PERSONNEL SERVICES</u>									
5050-035-010	Salaries, Regular*	1,982	6,002	1,890	-	-	-	-	0.0%
5050-035-090	Benefits*	1,078	3,411	1,861	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES*		3,060	9,413	3,751	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-035-120	Building/Grounds Maint*	11	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		11	-	-	-	-	-	-	0.0%
TOTAL MEDIANS		<u>3,070</u>	<u>9,413</u>	<u>3,751</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
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ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>SPORTS COMPLEX</u>									
<u>PERSONNEL SERVICES</u>									
5050-036-010	Salaries, Regular	81,565	74,888	67,681	-	-	-	-	0.0%
5050-036-020	Salaries, Part-time	11,830	13,160	6,158	-	-	-	-	0.0%
5050-036-030	Salaries, Overtime	139	484	76	-	-	-	-	0.0%
5050-036-090	Benefits	56,831	52,956	50,930	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES		150,365	141,488	124,846	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-036-110	Vehicle Maintenance	23,996	22,074	39,941	-	12,372	25,447	-	0.0%
5050-036-120	Building/Grounds Maint	16,377	25,492	30,002	-	-	503	-	0.0%
5050-036-130	Turf Maintenance	-	183	550	10,000	-	-	10,000	0.0%
5050-036-190	Other Equipment Maintenance	2,272	3,795	4,431	-	1,284	4,011	-	0.0%
5050-036-230	Professional/Temp Services	2,335	2,890	2,265	2,800	700	2,126	2,500	-10.7%
5050-036-260	Rent of Property and Equipment	-	570	4,557	-	-	86	-	0.0%
5050-036-350	Tools/Equipment (under \$1,000)	443	267	902	-	-	-	-	0.0%
5050-036-420	Utilities	117,814	127,624	119,765	175,400	110,235	160,292	264,000	50.5%
5050-036-430	Uniform Allowance	455	521	539	-	-	-	-	0.0%
5050-036-660	Other Expenses	-	9	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		163,691	183,426	202,953	188,200	124,591	192,465	276,500	46.9%
<u>CAPITAL OUTLAY</u>									
5050-036-720	Automotive Equip (over \$1,000)	-	-	-	-	-	-	-	0.0%
5050-036-730	Other Mach/Equip (over \$1,000)	-	-	4,706	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	4,706	-	-	-	-	0.0%
TOTAL SPORTS COMPLEX		<u>314,055</u>	<u>324,914</u>	<u>332,505</u>	<u>188,200</u>	<u>124,591</u>	<u>192,465</u>	<u>276,500</u>	<u>46.9%</u>

CITY OF PORTERVILLE
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<u>CITY HALL</u>									
<u>PERSONNEL SERVICES</u>									
5050-040-010	Salaries, Regular	32,836	31,496	27,324	32,354	21,656	44,851	36,822	13.8%
5050-040-020	Salaries, Part-time	-	-	-	-	-	66	-	0.0%
5050-040-030	Salaries, Overtime	628	693	38	400	-	-	-	-100.0%
5050-040-090	Benefits	22,450	23,022	20,497	27,429	18,117	31,114	29,946	9.2%
TOTAL PERSONNEL SERVICES		55,913	55,211	47,859	60,183	39,773	76,031	66,768	10.9%
<u>OTHER EXPENSES</u>									
5050-040-120	Building/Grounds Maint	16,603	53,440	50,958	52,000	26,857	53,714	61,800	18.8%
5050-040-190	Other Equipment Maint	2,538	3,139	8,216	3,000	4,144	11,159	11,200	273.3%
5050-040-230	Professional/Temp Service	9,829	9,032	10,510	10,500	3,718	10,833	11,922	13.5%
5050-040-350	Tools/Equipment	570	721	725	850	76	76	700	-17.6%
5050-040-420	Utilites	912	1,064	989	1,000	370	911	1,000	0.0%
5050-040-660	Other Expenses	13	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		30,465	67,397	71,399	67,350	35,165	76,693	86,622	28.6%
<u>CAPITAL OUTLAY</u>									
5050-040-730	Other Mach/Equipm (over \$1,000)	-	-	4,900	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	4,900	-	-	-	-	0.0%
TOTAL CITY HALL		<u>86,379</u>	<u>122,609</u>	<u>124,157</u>	<u>127,533</u>	<u>74,938</u>	<u>152,724</u>	<u>153,390</u>	<u>20.3%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
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<u>RAILS TO TRAILS</u>									
<u>PERSONNEL SERVICES</u>									
5050-041-010	Salaries, Regular	9,136	7,927	6,624	8,000	1,033	2,065	8,000	0.0%
5050-041-030	Overtime	-	-	-	-	-	-	-	0.0%
5050-041-090	Benefits	5,715	5,060	5,041	5,300	836	1,236	5,300	0.0%
TOTAL PERSONNEL SERVICES		14,851	12,987	11,665	13,300	1,869	3,301	13,300	0.0%
<u>OTHER EXPENSES</u>									
5050-041-120	Building/Grounds Maint	3,143	10,538	270	5,000	3,763	8,241	9,000	80.0%
5050-041-420	Utilities	2,662	2,576	2,452	2,808	3,036	6,533	7,000	149.3%
5050-041-610	Weed Abatement	-	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		5,804	13,114	2,722	7,808	6,799	14,774	16,000	104.9%
TOTAL RAILS TO TRAILS		<u>20,656</u>	<u>26,101</u>	<u>14,387</u>	<u>21,108</u>	<u>8,668</u>	<u>18,075</u>	<u>29,300</u>	<u>38.8%</u>

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<u>BURTON BALLFIELD</u>									
<u>PERSONNEL SERVICES</u>									
5050-062-020	Salaries, Part-time	648	54	320	-	165	264	-	0.0%
5050-062-030	Salaries, Overtime	78	-	-	-	-	-	-	0.0%
5050-062-090	Benefits	49	1	6	-	3	5	-	0.0%
TOTAL PERSONNEL SERVICES		776	55	326	-	168	269	-	0.0%
<u>OTHER EXPENSES</u>									
5050-062-120	Building/Grounds Maint	1,087	572	2,012	-	-	522	-	0.0%
5050-062-260	Rent of Property	-	-	1,020	-	-	1,859	-	0.0%
5050-062-420	Utilities	-	-	4,553	10,500	1,128	3,978	10,000	-4.8%
TOTAL OTHER EXPENSES		1,087	572	7,585	10,500	1,128	6,359	10,000	-4.8%
TOTAL BURTON BALLFIELD		<u>1,863</u>	<u>627</u>	<u>7,911</u>	<u>10,500</u>	<u>1,296</u>	<u>6,628</u>	<u>10,000</u>	<u>-4.8%</u>

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OHV PARK									
<u>PERSONNEL SERVICES</u>									
5050-065-010	Salaries, Regular	-	-	102	-	-	-	-	0.0%
5050-065-090	Benefits	-	-	58	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES		-	-	160	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-065-110	Vehicle Maintenance	31,369	45,336	25,949	-	61,297	10,624	12,500	N/A
5050-065-120	Building/Grounds Maint	16,645	15,933	159	-	-	-	-	0.0%
5050-065-190	Other Equipment Maint	-	1,615	-	-	-	-	-	0.0%
5050-065-230	Professional/Temp Service	47,860	42,360	270	-	-	-	-	0.0%
5050-065-260	Rent of Property & Equipmt	1,100	1,419	4,954	-	-	-	-	0.0%
5050-065-350	Tools/Equipment (under \$1,000)	-	608	-	-	-	-	-	0.0%
5050-065-420	Utilities	24,995	21,277	9,934	-	1,064	3,174	3,000	N/A
5050-065-560	Insurance Premium	11,655	12,093	-	-	-	-	-	0.0%
5050-065-660	Other Expense	175	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		133,799	140,642	41,265	-	62,361	13,798	15,500	N/A
<u>CAPITAL OUTLAY</u>									
5050-065-720	Automobile Equipment (over \$1,000)	84,150	-	-	-	-	-	-	0.0%
5050-065-730	Other Mach/Equip (over \$1,000)	-	-	-	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		84,150	-	-	-	-	-	-	0.0%
TOTAL OHV PARK		<u>217,949</u>	<u>140,642</u>	<u>41,425</u>	<u>-</u>	<u>62,361</u>	<u>13,798</u>	<u>15,500</u>	<u>N/A</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>TULE RIVER PARKWAY</u>									
<u>PERSONNEL SERVICES</u>									
5050-085-010	Salaries, Regular	11,516	6,975	18,201	17,000	7,308	15,988	17,000	0.0%
5050-085-090	Benefits	7,276	4,721	13,994	11,200	6,305	10,635	11,200	0.0%
TOTAL PERSONNEL SERVICES		18,791	11,695	32,195	28,200	13,613	26,623	28,200	0.0%
<u>OTHER EXPENSES</u>									
5050-085-120	Building/Grounds Maint	12,570	8,526	8,042	8,500	489	3,949	8,500	0.0%
5050-085-260	Rent of Property & Equipment	-	176	243	200	-	-	-	-100.0%
5050-085-340	Maint and Repair Material	-	-	-	-	-	-	-	0.0%
5050-085-350	Tools/Equipment (under \$1,000)	190	49	482	300	81	162	-	-100.0%
5050-085-420	Utilities	6,224	8,854	7,317	9,000	2,459	7,372	7,500	-16.7%
5050-085-660	Other Expense	-	-	213	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		18,984	17,605	16,298	18,000	3,029	11,483	16,000	-11.1%
TOTAL TULE RIVER PARKWAY		<u>37,775</u>	<u>29,301</u>	<u>48,493</u>	<u>46,200</u>	<u>16,642</u>	<u>38,106</u>	<u>44,200</u>	<u>-4.3%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
FALLEN HEROES PARK									
PERSONNEL SERVICES									
5050-090-010	Salaries, Regular	18,880	24,716	26,978	-	-	-	-	0.0%
5050-090-020	Salaries, Part-time	-	1,349	2,429	-	-	-	-	0.0%
5050-090-030	Salaries, Overtime	78	232	76	-	-	-	-	0.0%
5050-090-090	Benefits	12,019	17,274	21,605	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES		30,977	43,570	51,088	-	-	-	-	0.0%
OTHER EXPENSES									
5050-090-120	Building/Grounds Maintenance	11,913	12,082	12,022	-	-	-	-	0.0%
5050-090-230	Professional/Temp Service	-	2,000	-	-	-	-	-	0.0%
5050-090-350	Tools/Equipment (under \$1000)	-	177	128	-	-	-	-	0.0%
5050-090-420	Utilities	14,148	11,442	18,448	17,000	16,992	26,725	30,000	76.5%
5050-090-430	Uniform Allowance	-	76	57	-	-	-	-	0.0%
5050-090-660	Other Expenses	-	9	88	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		26,061	25,786	30,743	17,000	16,992	26,725	30,000	76.5%
CAPITAL OUTLAY									
5050-090-730	Other Mach/Equip (over \$1,000)	-	2,679	2,048	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		-	2,679	2,048	-	-	-	-	0.0%
TOTAL FALLEN HEROES PARK		57,038	72,035	83,880	17,000	16,992	26,725	30,000	76.5%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>CENTENNIAL PLAZA</u>									
<u>PERSONNEL SERVICES</u>									
5050-091-010	Salaries, Regular	11,331	11,656	17,909	18,500	9,639	19,932	18,500	0.0%
5050-091-030	Salaries, Overtime	340	-	-	-	-	-	-	0.0%
5050-091-090	Benefits	7,550	8,145	14,421	13,000	8,419	14,709	13,000	0.0%
TOTAL PERSONNEL SERVICES		19,222	19,800	32,330	31,500	18,058	34,641	31,500	0.0%
<u>OTHER EXPENSES</u>									
5050-091-120	Building/Grounds Maintenance	9,083	11,730	11,879	11,650	2,726	6,656	10,200	-12.4%
5050-091-190	Other Equipment Maintenance	939	127	263	300	13	293	300	0.0%
5050-091-230	Professional/Temporary Service	3,201	45,149	10,027	7,000	3,546	11,224	10,674	52.5%
5050-091-260	Rent of Property & Equipment	-	-	-	-	-	-	-	0.0%
5050-091-420	Utilities	15,332	12,840	15,721	13,550	7,083	19,129	18,600	37.3%
5050-091-430	Uniform Allowance	-	76	-	-	-	-	-	0.0%
5050-091-660	Other Expenses	-	-	48	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		28,554	69,922	37,938	32,500	13,368	37,302	39,774	22.4%
TOTAL CENTENNIAL PLAZA		<u>47,777</u>	<u>89,722</u>	<u>70,268</u>	<u>64,000</u>	<u>31,426</u>	<u>71,943</u>	<u>71,274</u>	<u>11.4%</u>

CITY OF PORTERVILLE
 BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
 PARKS
 FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>SANTA FE DEPOT</u>									
<u>PERSONNEL SERVICES</u>									
5050-092-010	Salaries, Regular	4,621	5,130	5,766	6,000	2,516	6,222	6,000	0.0%
5050-092-020	Salaries, Part-time	147	111	160	250	66	165	200	-20.0%
5050-092-090	Benefits	2,942	3,450	4,478	4,260	2,115	3,979	4,260	0.0%
TOTAL PERSONNEL SERVICES		7,710	8,691	10,404	10,510	4,697	10,366	10,460	-0.5%
<u>OTHER EXPENSES</u>									
5050-092-120	Building/Grounds Maintenance	87	793	148	500	-	-	-	-100.0%
5050-092-420	Utilities	(1,363)	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		(1,275)	793	148	500	-	-	-	-100.0%
TOTAL SANTA FE DEPOT		<u>6,434</u>	<u>9,484</u>	<u>10,552</u>	<u>11,010</u>	<u>4,697</u>	<u>10,366</u>	<u>10,460</u>	<u>-5.0%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>ZALUD HOUSE</u>									
<u>PERSONNEL SERVICES</u>									
5050-097-010	Salaries, Regular	-	-	-	3,600	2,902	5,804	4,300	19.4%
5050-097-020	Salaries, Part-time	-	-	-	18,000	8,793	17,285	18,000	0.0%
5050-097-090	Benefits	-	-	-	8,800	6,817	10,800	9,500	8.0%
TOTAL PERSONNEL SERVICES		-	-	-	30,400	18,512	33,889	31,800	4.6%
<u>OTHER EXPENSES</u>									
5050-097-120	Building/Grounds Maintenance	-	-	-	2,500	320	7,927	4,000	60.0%
5050-097-230	Professional/Temporary Service	-	-	-	1,500	777	1,554	1,500	0.0%
5050-097-350	Tools/Equipment	-	-	-	-	-	-	-	0.0%
5050-097-420	Utilities	-	-	-	5,000	2,074	4,934	5,000	0.0%
5050-097-520	Insurance, Liability	-	-	-	1,898	950	1,898	2,443	28.7%
5050-097-660	Other Expense	-	-	-	300	67	134	250	-16.7%
TOTAL OTHER EXPENSES		-	-	-	11,198	4,188	16,447	13,193	17.8%
TOTAL ZALUD HOUSE		-	-	-	41,598	22,700	50,336	44,993	8.2%

LEISURE SERVICES

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>LEISURE SERVICES</u>									
<u>PERSONNEL SERVICES</u>									
5050-050-010	Salaries, Regular	207,994	233,640	219,733	256,288	122,894	245,789	284,700	11.1%
5050-050-020	Salaries, Part-time	140	180	450	400	123	245	300	-25.0%
5050-050-090	Benefits	114,456	128,839	140,376	148,742	79,507	126,740	163,958	10.2%
TOTAL PERSONNEL SERVICES		322,590	362,659	360,559	405,430	202,524	372,774	448,958	10.7%
<u>OTHER EXPENSES</u>									
5050-050-110	Vehicle Maintenance	14,637	2,739	7,125	9,000	3,284	6,569	1,278	-85.8%
5050-050-120	Building/Grounds Maint	361	122	-	100	-	-	-	-100.0%
5050-050-140	Computer Equipment Maint	4,343	5,687	5,661	6,800	5,746	7,160	7,659	12.6%
5050-050-190	Other Equipment Maint	10,954	11,819	10,955	12,000	6,162	12,324	12,360	3.0%
5050-050-210	Advertising	245	75	494	600	-	-	-	-100.0%
5050-050-220	Printing/Copying	85	90	301	250	-	-	250	0.0%
5050-050-230	Professional/Temp Services	4,029	1,090	621	1,500	228	574	800	-46.7%
5050-050-260	Rent of Property & Equipmt	310	464	-	800	611	2,630	3,024	278.0%
5050-050-320	Office/Computer Supplies	2,571	2,187	2,610	2,500	503	1,513	2,200	-12.0%
5050-050-350	Tools/Equipment (under \$1,000)	2,696	905	1,977	1,000	-	-	-	-100.0%
5050-050-410	Meeting Expense	-	-	650	-	691	691	2,000	N/A
5050-050-420	Utilities	1,388	1,887	2,928	3,250	793	1,642	1,800	-44.6%
5050-050-450	Publication and Dues	2,034	1,221	2,949	3,000	170	692	2,195	-26.8%
5050-050-460	Postage	170	191	221	300	140	405	300	0.0%
5050-050-660	Other Expense	468	200	1,141	590	79	297	300	-49.2%
TOTAL OTHER EXPENSES		44,291	28,678	37,633	41,690	18,408	34,497	34,166	-18.0%
<u>CAPITAL OUTLAY</u>									
5050-050-740	Computer Equipment (over \$1000)	-	1,132	-	-	-	-	-	0.0%
5050-050-750	Computer Software	-	-	-	-	602	602	-	0.0%
TOTAL CAPITAL OUTLAY		-	1,132	-	-	602	602	-	0.0%
TOTAL LEISURE SERVICES		<u>366,882</u>	<u>392,469</u>	<u>398,192</u>	<u>447,120</u>	<u>221,534</u>	<u>407,873</u>	<u>483,124</u>	<u>8.1%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>LEISURE SVCS SPEC PROGS</u>									
<u>PERSONNEL SERVICES</u>									
5050-055-010	Salaries, Regular	102,083	102,536	144,415	161,255	81,705	163,410	174,262	8.1%
5050-055-020	Salaries, Part-time	18,454	38,711	43,035	45,000	22,413	45,810	47,500	5.6%
5050-055-090	Benefits	68,265	72,257	116,492	112,438	68,697	107,064	122,855	9.3%
TOTAL PERSONNEL SERVICES		188,802	213,504	303,941	318,693	172,815	316,284	344,617	8.1%
<u>OTHER EXPENSES</u>									
5050-055-120	Building/Grounds Maintenance	185	22	12	-	-	38	-	0.0%
5050-055-140	Computer Equipment Maint	3,212	3,373	4,107	4,000	4,073	4,073	4,605	15.1%
5050-055-190	Other Equipment Maint	316	1,861	1,114	1,400	1,382	2,763	2,050	46.4%
5050-055-210	Advertising	-	580	390	400	-	-	500	25.0%
5050-055-220	Printing/Copying	279	757	-	400	-	-	-	-100.0%
5050-055-230	Professional/Temp Service	5,136	19,369	17,428	20,000	11,501	19,786	19,800	-1.0%
5050-055-260	Rent of Property & Equipmt	2,145	10,310	6,400	10,500	655	9,458	8,600	-18.1%
5050-055-320	Office/Computer Supplies	255	386	-	-	-	31	-	0.0%
5050-055-350	Tools/Equipment (under \$1000)	17,803	14,574	19,824	15,000	10,819	21,638	22,000	46.7%
5050-055-410	Meeting Expense	-	-	143	200	-	-	2,000	900.0%
5050-055-420	Utilities	295	-	-	-	-	-	-	0.0%
5050-055-430	Uniform Allowance	34,928	50,483	54,548	52,000	37,623	58,115	60,000	15.4%
5050-055-440	Training Expense	-	469	861	1,000	-	816	1,000	0.0%
5050-055-460	Postage	16	76	97	100	-	81	-	-100.0%
5050-055-490	Consumables	2,095	2,995	1,804	3,000	1,056	2,242	2,700	-10.0%
5050-055-660	Other Expense	14,652	21,040	24,501	28,000	20,920	28,355	30,000	7.1%
TOTAL OTHER EXPENSES		81,317	126,296	131,228	136,000	88,029	147,396	153,255	12.7%
TOTAL LEISURE SVCS SPEC PROGS		<u>270,118</u>	<u>339,800</u>	<u>435,169</u>	<u>454,693</u>	<u>260,844</u>	<u>463,680</u>	<u>497,872</u>	<u>9.5%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>ADVENTURE DAY CAMP</u>									
<u>PERSONNEL SERVICES</u>									
5050-059-010	Salaries, Regular	-	1,299	1,561	2,000	-	-	2,000	0.0%
5050-059-020	Salaries, Part-time	45	9,978	7,553	8,000	6,462	6,462	-	-100.0%
5050-059-090	Benefits	1	1,084	1,149	1,200	126	126	1,200	0.0%
TOTAL PERSONNEL SERVICES		46	12,362	10,264	11,200	6,588	6,588	3,200	-71.4%
<u>OTHER EXPENSES</u>									
5050-059-220	Printing/Copying	-	-	-	-	-	-	-	0.0%
5050-059-230	Professional/Temp Service	32	-	32	675	365	365	-	-100.0%
5050-059-260	Rent of Property & Equipment	-	-	-	750	-	-	-	-100.0%
5050-059-430	Uniform Allowance	-	-	-	150	-	-	-	-100.0%
5050-059-660	Other Expense	44	460	252	700	95	190	-	-100.0%
TOTAL OTHER EXPENSES		76	460	284	2,275	460	555	-	-100.0%
TOTAL ADVENTURE DAY CAMP		<u>122</u>	<u>12,822</u>	<u>10,548</u>	<u>13,475</u>	<u>7,049</u>	<u>7,143</u>	<u>3,200</u>	<u>-76.3%</u>

SWIMMING POOL

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
SWIMMING POOL
FISCAL YEAR 2025-26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
SWIMMING POOL									
<u>PERSONNEL SERVICES</u>									
5050-060-010	Salaries, Regular	1,342	596	1,420	1,700	882	2,299	1,700	0%
5050-060-020	Salaries, Part-time	103,299	133,129	141,993	140,000	89,459	148,249	158,000	13%
5050-060-030	Salaries, Overtime	2,671	1,443	740	1,500	-	-	1,000	-33%
5050-060-090	Benefits	5,359	5,886	6,761	6,100	4,179	6,579	7,200	18%
TOTAL PERSONNEL SERVICES		112,670	141,054	150,914	149,300	94,521	157,127	167,900	12%
<u>OTHER EXPENSES</u>									
5050-060-120	Building/Grounds Maint	33,940	64,491	52,106	64,000	23,432	50,918	63,000	-2%
5050-060-190	Other Equipment Maint	6,784	2,539	5,047	4,000	16	35	-	-100%
5050-060-220	Printing/Copying	6	-	-	-	-	-	-	0%
5050-060-230	Professional/Temp Service	3,095	2,014	2,614	2,000	1,300	4,694	3,300	65%
5050-060-260	Rent of Property & Equipmt	-	-	-	-	-	-	-	0%
5050-060-350	Tools/Equipment (under \$1,000)	-	2,288	3,714	2,500	614	1,928	2,800	12%
5050-060-410	Meeting Expense	-	-	375	300	-	-	-	-100%
5050-060-420	Utilities	27,026	34,986	33,676	35,000	16,018	33,173	36,500	4%
5050-060-430	Uniform Allowance	721	1,210	1,351	1,500	-	1,802	1,500	0%
5050-060-490	Pool Concessions	-	164	-	200	-	119	-	-100%
5050-060-520	Insurance, Liability	2,700	2,700	3,782	3,782	1,892	3,782	4,869	29%
5050-060-660	Other Expense	2,052	1,661	2,359	1,550	436	2,595	600	-61%
TOTAL OTHER EXPENSES		76,324	112,053	105,025	114,832	43,708	99,046	112,569	-2%
<u>CAPITAL OUTLAY</u>									
5050-060-730	Other Mach/Equip (over \$1,000)	7,917	-	3,232	-	-	1,250	-	0%
TOTAL CAPITAL OUTLAY		7,917	-	3,232	-	-	1,250	-	0%
TOTAL SWIMMING POOL		196,912	253,107	259,170	264,132	138,229	257,423	280,469	6%

LIBRARY
ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LIBRARY
FISCAL YEAR 2025-26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
LIBRARY									
<u>PERSONNEL SERVICES</u>									
5050-080-010	Salaries, Regular	317,535	306,800	318,467	414,275	164,494	331,612	304,528	-36.0%
5050-080-020	Salaries, Part-time	-	-	-	-	132	132	-	0.0%
5050-080-030	Salaries, Overtime	73	82	-	-	-	-	-	0.0%
5050-080-090	Benefits	191,263	188,934	213,026	286,629	118,425	199,143	202,100	-41.8%
TOTAL PERSONNEL SERVICES		508,871	495,816	531,493	700,904	283,051	530,887	506,628	-38.3%
<u>OTHER EXPENSES</u>									
5050-080-120	Building/Grounds Maint	776	7,596	9,872	9,000	1,890	4,918	4,000	-125.0%
5050-080-140	Computer Maintenance	744	1,614	1,842	2,000	1,121	2,242	2,500	20.0%
5050-080-190	Other Equipment Maint	-	195	409	250	76	161	250	0.0%
5050-080-210	Advertising	6,397	3,290	250	2,500	-	-	1,600	-56.3%
5050-080-220	Printing/Copying	932	686	2,514	1,600	896	1,792	2,000	20.0%
5050-080-230	Professional/Temp Service	1,615	34,844	22,634	25,000	8,768	25,946	30,000	16.7%
5050-080-260	Rent of Property & Equipmt	-	-	-	-	-	-	-	0.0%
5050-080-320	Office/Computer Supplies	1,221	6,902	5,969	3,500	1,368	3,937	4,000	12.5%
5050-080-330	Janitorial Supplies	23	-	-	500	62	124	500	0.0%
5050-080-350	Tools/Equipment (under \$1000)	533	208	3,363	1,000	-	534	1,000	0.0%
5050-080-360	Library Books	3,150	5,603	29,004	50,000	7,955	17,934	50,000	0.0%
5050-080-410	Meeting Expense	658	1,582	1,968	1,800	133	1,094	800	-125.0%
5050-080-420	Utilities	11,158	17,685	23,938	26,500	12,278	22,297	24,200	-9.5%
5050-080-430	Uniform Allowance	325	292	200	500	197	394	400	-25.0%
5050-080-440	Training Expense	761	-	2,749	2,000	2,730	5,198	2,000	0.0%
5050-080-450	Publication and Dues	701	30,412	28,563	33,000	27,974	28,735	30,000	-10.0%
5050-080-460	Postage	454	35	20	100	-	5	44	-127.3%
5050-080-490	Donations	-	44	-	-	-	72	-	0.0%
5050-080-520	Insurance, Liability	11,500	11,500	16,108	16,108	8,056	16,112	20,737	22.3%
5050-080-660	Other Expense	1,368	1,182	1,355	1,700	377	1,064	1,552	-9.5%
TOTAL OTHER EXPENSES		42,315	123,670	150,759	177,058	73,880	132,559	175,583	-0.8%
<u>CAPITAL OUTLAY</u>									
5050-080-730	Other Mach/Equipment (over \$1,000)	24,686	1,363	-	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		24,686	1,363	-	-	-	-	-	0.0%
TOTAL LIBRARY		575,872	620,849	682,252	877,962	356,931	663,446	682,211	-28.7%

GRANT-FUNDED PARKS PROGRAMS

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
SPECIAL GRANTS
FISCAL YEAR 2025-26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
CA LIBR LITERACY GRANT									
<u>PERSONNEL SERVICES</u>									
5060-020-010	Salaries, Regular	11,799	11,123	12,639	11,544	6,219	12,438	10,351	-10%
5060-020-020	Salaries, Part-time		-	1,036	-	-	-	-	0%
5060-020-090	Benefits	7,579	6,895	9,496	7,581	4,639	7,491	7,657	1%
TOTAL PERSONNEL SERVICES		19,378	18,019	23,170	19,125	10,858	19,929	18,008	-6%
<u>OTHER EXPENSES</u>									
5060-020-320	Office/Computer Supplies	351	-	-	-	-	-	-	0%
5060-020-350	Tool/Equipment (under \$1,000)	183	742	-	-	-	-	-	0%
5060-020-360	Library Books	-	205	-	-	-	-	-	0%
5060-020-450	Publication and Dues	3,285	-	-	-	54	54	-	0%
5060-020-490	Donations	-	-	-	-	-	-	-	0%
5060-020-660	Other Expense	1,992	9,723	6,145	25,273	-	23,777	13,487	-47%
TOTAL OTHER EXPENSES		5,811	10,670	6,145	25,273	54	23,831	13,487	-47%
<u>CAPITAL OUTLAY</u>									
5060-020-710	Office equipment (over \$1000)	-	-	2,000	-	-	-	-	0%
TOTAL CAPITAL OUTLAY		-	-	2,000	-	-	-	-	0%
TOTAL CA LIBR LITERACY GRANT		<u>25,189</u>	<u>28,689</u>	<u>31,315</u>	<u>44,398</u>	<u>10,912</u>	<u>43,760</u>	<u>31,495</u>	<u>-29%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
SPECIAL GRANTS
FISCAL YEAR 2025-26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
LUNCH AT THE LIBRARY GRANT									
<u>PERSONNEL SERVICES</u>									
5060-031-010	Salaries, Regular	-	-	1,734	1,000	708	708	-	-100%
5060-031-020	Salaries, Part-time	-	-	3,577	2,000	1,016	1,016	-	-100%
5060-031-090	Benefits	-	-	1,652	1,000	633	633	-	-100%
TOTAL PERSONNEL SERVICES		-	-	6,962	4,000	2,357	2,357	-	-100%
<u>OTHER EXPENSES</u>									
5060-031-230	Professional/Temp Services	-	-	-	-	-	-		
5060-031-660	Other Expenses	-	-	8,036	7,172	7,440	20,144	18,471	158%
TOTAL OTHER EXPENSES		-	-	8,036	7,172	7,440	20,144	18,471	158%
TOTAL SUMMER FOOD SVC PROGRAM		<u>-</u>	<u>-</u>	<u>14,999</u>	<u>11,172</u>	<u>9,796</u>	<u>22,501</u>	<u>18,471</u>	<u>65%</u>

MEASURE H

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEET
MEASURE H
FISCAL YEAR 2025/26**

	ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET	CHANGE
PUBLIC SAFETY SALES TAX FUND								
004 4210 Transfers from Other Funds	-	-	-	-	7,496	7,496	-	0.0%
004 4220 Transfer to Other Funds	(16,816)	(41,705)	(606,426)	(65,000)	(51,082)	(95,514)	(720,000)	1007.7%
004 4011 Sales Tax - Measure H	5,286,856	5,489,744	5,523,299	5,481,683	1,794,543	5,340,246	5,239,246	-4.4%
004 4516 State Grants	-	6,374	-	-	-	-	-	0.0%
004 4601 Interest on Investments	29,771	87,201	134,417	80,000	68,522	125,330	115,000	43.8%
004 4811 Police Services	3,209	5,618	9,829	4,000	1,983	3,966	5,000	25.0%
004 4812 Police Cost Recoveries	62,199	67,045	143,310	60,000	-	76,265	77,000	28.3%
004 4994 Contributions	3,500	2,400	-	-	-	-	-	0.0%
TOTAL REVENUE	5,385,535	5,658,382	5,810,855	5,625,683	1,865,048	5,545,807	5,436,246	-3.4%

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
MEASURE H
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>POLICE OPERATION</u>									
<u>PERSONNEL SERVICES</u>									
5020-005-010	Salaries, Regular	843,733	913,489	932,950	1,120,928	471,979	1,049,245	1,244,138	11.0%
5020-005-030	Salaries, Overtime	107,047	135,937	146,229	107,000	90,225	191,536	115,000	7.5%
5020-005-090	Benefits	508,377	483,345	496,926	656,983	282,922	590,995	815,214	24.1%
TOTAL PERSONNEL SERVICES		1,459,157	1,532,771	1,576,105	1,884,911	845,127	1,831,776	2,174,352	15.4%
<u>OTHER OPERATING COSTS</u>									
5020-005-110	Vehicle Maintenance	140,454	165,661	160,600	167,000	99,470	184,099	172,850	3.5%
5020-005-120	Building/Grounds Maint	2,980	6,222	2,858	6,000	1,316	4,702	6,000	0.0%
5020-005-140	Computer Equipment Maintenance	7,687	11,417	20,747	13,500	9,603	17,602	15,000	11.1%
5020-005-190	Other Equipment Maint	385	1,392	612	3,000	3,362	7,763	5,000	66.7%
5020-005-220	Printing/Copying	1,829	2,920	2,864	3,000	1,415	1,924	3,000	0.0%
5020-005-230	Professional/Temp Service	30,599	37,833	56,566	40,000	15,080	43,943	51,000	27.5%
5020-005-260	Rent of Property & Equipment	40,000	20,000	22,385	29,000	2,265	22,697	30,000	3.4%
5020-005-320	Office/Computer Supplies	4,179	4,348	4,998	4,500	2,040	5,876	5,000	11.1%
5020-005-350	Tools/Equipment (under \$1,000)	2,963	7,656	3,027	6,000	2,717	6,430	5,000	-16.7%
5020-005-410	Meeting Expense	207	142	238	150	140	289	500	233.3%
5020-005-420	Utilities	17,491	9,877	9,036	10,000	3,231	23,467	10,000	0.0%
5020-005-430	Uniform Allowance	5,056	5,613	10,739	5,000	6,555	24,132	8,000	60.0%
5020-005-440	Training Expense	8,163	10,999	26,634	12,000	18,974	41,008	15,000	25.0%
5020-005-450	Publications & Dues	504	590	2,275	600	7,590	7,897	1,500	150.0%
5020-005-460	Postage	-	-	-	-	-	2	-	0.0%
5020-005-470	Range Expense	1,198	1,907	2,186	2,500	854	5,038	3,500	40.0%
5020-005-480	Firearms Expense	3,016	3,479	6,994	4,000	4,256	8,377	4,500	12.5%
5020-005-490	Investigation Costs	244	625	873	500	289	1,650	-	-100.0%
5020-005-660	Other Expense	12,087	3,446	4,413	3,000	2,488	5,989	-	-100.0%
TOTAL OTHER EXPENSES		279,041	294,126	338,046	309,750	181,644	412,885	335,850	8.4%
<u>CAPITAL OUTLAY</u>									
5020-005-710	Office Equipment (over \$1,000)	-	-	-	-	-	1,523	-	0.0%
5020-005-730	Other Mach/Equip (over \$1,000)	144,476	40,939	25,678	42,000	2,860	92,944	42,000	0.0%
5020-005-740	Computer Equipment (over \$1,000)	562	2,374	1,561	-	314	2,362	-	0.0%
TOTAL CAPITAL OUTLAY		145,038	43,313	27,239	42,000	3,173	96,829	42,000	0.0%
TOTAL MEASURE H POLICE		1,883,236	1,870,210	1,941,390	2,236,661	1,029,944	2,341,490	2,552,202	14.1%

**CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
MEASURE H
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>FIRE DEPARTMENT</u>									
<u>PERSONNEL SERVICES</u>									
5021-001-010	Salaries, Regular	893,113	955,746	1,068,140	1,072,608	555,657	1,101,459	1,144,856	6.7%
5021-001-020	Salaries, Part-time	-	-	-	-	-	518	-	0.0%
5021-001-030	Salaries, Overtime	230,520	308,481	159,607	180,000	91,685	146,544	190,000	5.6%
5021-001-090	Benefits	570,982	636,848	707,606	739,682	468,845	703,871	771,217	4.3%
TOTAL PERSONNEL SERVICES		1,694,615	1,901,075	1,935,353	1,992,290	1,116,186	1,952,392	2,106,073	5.7%
<u>OTHER OPERATING COSTS</u>									
5021-001-110	Vehicle Maintenance	48,155	58,605	158,861	80,000	41,181	84,764	101,800	27.3%
5021-001-120	Building/Grounds Maintenance	5,580	10,011	3,866	10,500	4,795	9,141	12,000	14.3%
5021-001-140	Computer Equipment Maintenance	8,750	6,657	3,846	10,500	639	7,605	11,000	4.8%
5021-001-190	Other Equipment Maintenance	12,132	14,230	5,148	40,000	12,061	25,281	45,000	12.5%
5021-001-220	Printing/Copying	1,168	1,711	2,221	2,600	672	1,327	2,700	3.8%
5021-001-230	Professional/Temp Service	85	55	373	2,200	-	220	2,200	0.0%
5021-001-320	Office/Computer Supplies	757	4,569	1,772	5,300	835	1,751	5,300	0.0%
5021-001-330	Janitorial Supplies	564	1,937	1,306	2,600	1,004	3,925	2,700	3.8%
5021-001-350	Tools/Equipment (under \$1,000)	8,892	28,197	11,707	21,000	4,307	7,155	25,000	19.0%
5021-001-410	Meeting Expense	14	28	-	-	-	-	-	0.0%
5021-001-420	Utilities	5,813	4,976	4,126	10,500	848	2,492	10,500	0.0%
5021-001-430	Uniform Allowance	862	257	3,030	4,400	1,096	1,096	4,400	0.0%
5021-001-440	Training Expense	9,372	8,611	8,765	50,400	1,790	6,858	55,000	9.1%
5021-001-450	Publications & Dues	4,315	3,357	4,130	3,100	1,196	3,649	3,200	3.2%
5021-001-660	Other Expenses	4,601	3,320	5,346	7,000	6,002	11,757	7,000	0.0%
TOTAL OTHER EXPENSES		111,059	146,520	214,500	250,100	76,426	167,134	287,800	15.1%
<u>CAPITAL OUTLAY</u>									
5021-001-710	Office Equipment (over \$1,000)	-	2,727	-	-	-	-	-	0.0%
5021-001-730	Other Mach/Equip (over \$1,000)	-	24,436	7,955	25,000	-	-	25,000	0.0%
TOTAL CAPITAL OUTLAY		-	27,162	7,955	25,000	-	-	25,000	0.0%
TOTAL MEASURE H FIRE DEPARTMENT		<u>1,805,674</u>	<u>2,074,758</u>	<u>2,157,807</u>	<u>2,267,390</u>	<u>1,192,612</u>	<u>2,119,526</u>	<u>2,418,873</u>	<u>6.7%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PUBLIC SAFETY STATION
MEASURE H
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>PUBLIC SAFETY STATION</u>									
<u>OTHER EXPENSES</u>									
5022-000-120	Building/Grounds Maintenance	1,120	3,490	2,915	4,500	1,465	4,803	4,500	0.0%
5022-000-420	Utilities	58,136	82,050	87,797	90,000	42,916	93,936	95,000	5.3%
5022-000-520	Insurance, Liability	114,000	114,000	159,680	159,680	79,838	159,680	205,564	22.3%
TOTAL OTHER EXPENSES		173,256	199,540	250,392	254,180	124,219	258,419	305,064	16.7%
TOTAL PUBLIC SAFETY STATION		<u>173,256</u>	<u>199,540</u>	<u>250,392</u>	<u>254,180</u>	<u>124,219</u>	<u>258,419</u>	<u>305,064</u>	<u>16.7%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - LIBRARY & LITERACY
MEASURE H
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
LIBRARY									
<u>PERSONNEL SERVICES</u>									
5050-080-010	Salaries, Regular	113,474	107,288	144,555	144,878	61,305	122,610	145,494	0.4%
5050-080-020	Salaries, Part-time	89,911	117,838	113,293	157,250	74,978	149,955	157,250	0.0%
5050-080-090	Benefits	82,719	83,300	117,453	110,887	54,281	101,031	121,360	8.6%
TOTAL PERSONNEL SERVICES		286,104	308,426	375,301	413,015	190,564	373,596	424,104	2.6%
<u>OTHER EXPENSES</u>									
5050-080-110	Vehicle Maintenance	-	-	-	5,000	-	-	3,000	-66.7%
5050-080-120	Building/Grounds Maint	225	1,794	2,140	4,000	350	700	4,000	0.0%
5050-080-140	Computer Maintenance	-	-	475	3,000	98	573	1,000	-200.0%
5050-080-190	Other Equipment Maint	-	60	631	5,000	189	379	3,000	-66.7%
5050-080-210	Advertising	5,197	4,727	250	8,000	-	-	5,100	-56.9%
5050-080-220	Printing/Copying	4,493	6,022	3,541	8,000	1,667	2,659	5,000	-60.0%
5050-080-230	Professional/Temp Service	7,190	11,481	23,198	25,000	9,356	18,713	43,244	42.2%
5050-080-260	Rent of Property & Equipmt	-	300	56	5,000	-	-	2,656	-88.3%
5050-080-320	Office/Computer Supplies	1,034	1,135	4,094	6,000	1,357	2,714	6,000	0.0%
5050-080-330	Janitorial Supplies	-	1,152	1,353	1,500	627	1,254	1,500	0.0%
5050-080-350	Tools/Equipment (under \$1000)	230	1,299	1,182	8,000	-	-	4,000	-100.0%
5050-080-360	Library Books	8,563	10,416	22,763	50,000	5,712	11,424	50,000	0.0%
5050-080-410	Meeting Expense	-	-	-	1,500	-	-	1,500	0.0%
5050-080-420	Utilities	12,911	19,069	20,666	30,000	10,532	20,066	30,000	0.0%
5050-080-440	Training Expense	-	-	967	5,000	1,641	2,357	5,000	0.0%
5050-080-450	Publication and Dues	22,997	37,616	35,217	45,000	31,982	39,810	45,000	0.0%
5050-080-490	Consumables	7,686	8,197	12,260	20,000	1,408	11,671	20,000	0.0%
5050-080-520	Insurance, Liability	4,600	4,600	6,444	6,444	3,222	6,444	8,296	22.3%
5050-080-660	Other Expense	9,597	10,448	10,709	16,000	2,054	7,674	16,000	0.0%
TOTAL OTHER EXPENSES		84,723	118,316	145,946	252,444	70,195	126,438	254,296	0.7%
<u>CAPITAL OUTLAY</u>									
5050-080-710	Office Equipment (over \$1000)	-	-	1,716	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	1,716	-	-	-	-	0.0%
TOTAL LIBRARY		370,827	426,742	522,963	665,459	260,758	500,034	678,400	1.9%

MEASURE I

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEET
MEASURE I
FISCAL YEAR 2025/26**

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET	CHANGE
MEASURE I SALES TAX FUND									
005 4210	Transfer from Other Funds	-	2,932	-	60,500	-	-	-	0.0%
005 4220	Transfer to Other Funds	(696,167)	(889,571)	(4,163,053)	(14,005,018)	(3,410,538)	(4,810,530)	(14,899,356)	6.4%
005 4011	Sales Tax - Measure I	10,636,501	10,950,554	11,080,945	10,963,913	3,600,232	10,611,669	10,487,075	-4.3%
005 4502	Sales Tax - Measure R	-	-	62,839	42,000	5,186	127,261	150,000	257.1%
005 4516	State Grants	-	69,413	85,401	80,000	-	-	-	-100.0%
005 4601	Interest on Investments	140,649	399,286	598,851	300,000	253,903	362,520	325,000	8.3%
005 4811	Police Services	2,463	2,316	5,316	2,000	3,545	3,874	5,000	150.0%
005 4812	Police Cost Recoveries	58,197	-	73,594	-	-	73,594	74,000	N/A
TOTAL REVENUE		10,837,809	11,421,569	11,906,946	11,387,913	3,862,865	11,178,918	11,041,075	-3.0%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
MEASURE I
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>POLICE OPERATION</u>									
<u>PERSONNEL SERVICES</u>									
5020-001-010	Salaries, Regular	1,344,039	1,360,856	1,614,217	2,111,020	993,975	2,320,650	2,493,448	18.1%
5020-001-020	Salaries, Part-time	-	-	311	-	-	75	100,000	N/A
5020-001-030	Salaries, Overtime	121,279	204,326	254,055	175,000	112,569	278,267	200,000	14.3%
5020-001-090	Benefits	654,462	696,492	898,761	1,229,283	695,704	1,239,502	1,554,765	26.5%
TOTAL PERSONNEL SERVICES		2,119,781	2,261,674	2,767,345	3,515,303	1,802,248	3,838,494	4,348,213	23.7%
<u>OTHER OPERATING COSTS</u>									
5020-001-110	Vehicle Maintenance	863,300	1,010,943	1,197,713	1,100,000	682,795	1,411,548	1,640,000	49.1%
5020-001-120	Building/Grounds Maint	6,491	4,141	2,923	4,000	1,218	5,083	4,000	0.0%
5020-001-140	Computer Equipment Maintenance	11,771	11,176	28,265	13,000	12,018	19,287	20,000	53.8%
5020-001-190	Other Equipment Maint	1,961	5,231	872	10,000	349	11,897	10,000	0.0%
5020-001-220	Printing/Copying	957	848	2,243	1,000	796	1,591	1,000	0.0%
5020-001-230	Professional/Temp Service	38,388	56,502	70,384	70,000	22,799	57,296	78,000	11.4%
5020-001-260	Rent of Property & Equipment	253,798	126,899	130,086	156,000	3,020	130,395	156,000	0.0%
5020-001-320	Office/Computer Supplies	6,872	8,289	6,466	6,000	2,389	8,931	8,000	33.3%
5020-001-350	Tools/Equipment (under \$1,000)	5,498	7,300	7,760	8,000	3,473	8,999	5,000	-37.5%
5020-001-410	Meeting Expense	205	293	798	500	187	512	500	0.0%
5020-001-420	Utilities	8,457	6,434	7,515	7,000	3,690	31,076	35,000	400.0%
5020-001-430	Uniform Allowance	13,743	17,681	18,446	20,000	7,347	41,498	35,000	75.0%
5020-001-440	Training Expense	33,626	43,404	54,501	45,000	31,609	73,529	55,000	22.2%
5020-001-450	Publications & Dues	1,195	716	3,512	5,000	7,571	8,405	5,000	0.0%
5020-001-460	Postage	-	-	-	-	-	3	-	0.0%
5020-001-470	Range Expense	1,841	2,933	3,351	3,000	1,313	8,404	3,000	0.0%
5020-001-480	Firearms Expense	4,640	5,333	10,700	7,000	6,547	14,616	10,000	42.9%
5020-001-490	Investigation Costs	353	1,265	1,330	1,000	433	1,913	-	-100.0%
5020-001-660	Other Expense	5,273	2,075	12,051	6,000	1,220	4,354	-	-100.0%
TOTAL OTHER EXPENSES		1,258,370	1,311,464	1,558,915	1,462,500	788,774	1,839,337	2,065,500	41.2%
<u>CAPITAL OUTLAY</u>									
5020-001-710	Office Equipment (over \$1,000)	-	-	1,484	-	16,893	22,942	-	0.0%
5020-001-720	Automotive Equip (over \$1,000)	281,367	-	69,612	225,000	264,009	261,282	-	-100.0%
5020-001-730	Other Mach/Equip (over \$1,000)	122,336	243,669	59,209	237,000	45,351	543,138	240,000	1.3%
5020-001-740	Computer Equipment (over \$1,000)	843	6,825	5,882	-	470	1,028	-	0.0%
TOTAL CAPITAL OUTLAY		404,546	250,494	136,188	462,000	326,723	828,390	240,000	-48.1%
TOTAL MEASURE I POLICE		3,782,697	3,823,633	4,462,447	5,439,803	2,917,746	6,506,221	6,653,713	22.3%

**CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
MEASURE I
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>FIRE DEPARTMENT</u>									
<u>PERSONNEL SERVICES</u>									
5021-001-010	Salaries, Regular	466,211	571,736	641,362	833,616	378,287	838,991	1,181,894	41.8%
5021-001-030	Salaries, Overtime	16,292	67,450	111,130	160,000	81,405	102,551	188,000	17.5%
5021-001-090	Benefits	299,048	394,025	474,214	616,507	366,912	555,391	773,062	25.4%
TOTAL PERSONNEL SERVICES		781,551	1,033,211	1,226,706	1,610,123	826,605	1,496,933	2,142,956	33.1%
<u>OTHER OPERATING COSTS</u>									
5021-001-110	Vehicle Maintenance	542,378	754,236	1,128,118	800,000	435,529	842,442	1,012,150	26.5%
5021-001-120	Building/Grounds Maintenance	2,471	1,232	1,058	10,500	-	7,430	10,500	0.0%
5021-001-140	Computer Equipment Maintenance	2,982	6,529	12,373	7,900	2,620	11,035	18,295	131.6%
5021-001-190	Other Equipment Maintenance	27,489	32,488	46,752	112,000	50,848	132,999	115,090	2.8%
5021-001-220	Printing/Copying	202	119	559	1,200	91	1,110	1,260	5.0%
5021-001-320	Office/Computer Supplies	1,019	728	1,136	3,400	125	3,744	3,500	2.9%
5021-001-330	Janitorial Supplies	276	20	3,282	1,200	55	2,448	1,200	0.0%
5021-001-350	Tools/Equipment (under \$1,000)	6,732	23,696	13,760	21,000	1,801	12,164	23,000	9.5%
5021-001-410	Meeting Expense	424	643	838	1,700	468	1,175	1,785	5.0%
5021-001-420	Utilities	4,892	8,400	10,464	10,500	3,957	12,437	11,025	5.0%
5021-001-430	Uniform Allowance	41,105	742	16,341	8,400	1,312	16,690	8,820	5.0%
5021-001-440	Training Expense	88,147	46,461	75,979	184,000	55,087	89,407	190,000	3.3%
5021-001-450	Publications & Dues	2,908	4,153	4,616	2,100	1,134	7,175	2,200	4.8%
5021-001-460	Postage	-	-	184	700	-	95	700	0.0%
5021-001-660	Other Expenses	545	2,863	6,116	5,600	366	17,991	5,700	1.8%
TOTAL OTHER EXPENSES		721,570	882,310	1,321,575	1,170,200	553,389	1,158,342	1,405,225	20.1%
<u>CAPITAL OUTLAY</u>									
5021-001-720	Automotive Equipment	231,561	61,482	928,845	996,000	-	1,032,360	-	-100.0%
5021-001-730	Other Mach/Equip (over \$1,000)	56,297	101,752	63,331	110,000	1,077	33,530	-	-100.0%
5021-001-740	Computer Equip (over \$1,000)	-	-	-	-	-	140	-	0.0%
TOTAL CAPITAL OUTLAY		287,858	163,234	992,175	1,106,000	1,077	1,066,030	-	-100.0%
TOTAL MEASURE I FIRE DEPARTMENT		<u>1,790,978</u>	<u>2,078,755</u>	<u>3,540,456</u>	<u>3,886,323</u>	<u>1,381,071</u>	<u>3,721,305</u>	<u>3,548,181</u>	<u>-8.7%</u>

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEET
MEASURE I
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED 2025/26 BUDGET	YOY BUDGET CHANGE
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25		
STREET MAINTENANCE									
005 5030-030-010	Salaries, Regular	46,627	48,874	62,901	144,744	24,050	89,632	140,736	-2.8%
005 5030-030-030	Salaries, Overtime	56	-	-	-	-	-	-	0.0%
005 5030-030-090	Benefits	39,041	39,864	56,595	116,942	18,136	46,407	117,015	0.1%
005 5030-030-110	Vehicle Maintenance	-	-	-	8,000	-	-	8,000	0.0%
005 5030-030-190	Other Equipment Maint	-	-	-	7,000	-	-	7,000	0.0%
005-5030-030-320	Office/Computer Supplies	-	-	218	-	-	-	-	0.0%
005 5030-030-340	Maint & Repair Materials	1,060	52	273	3,000	-	-	3,000	0.0%
005 5030-030-350	Tools/Equipment (under \$1,000)	1,580	197	365	2,000	-	-	2,000	0.0%
005 5030-030-430	Uniform Allowance	1,261	2,193	1,702	2,500	330	1,100	2,500	0.0%
005 5030-030-440	Training Expense	1,045	-	2,600	1,000	-	-	1,000	0.0%
005 5030-030-720	Automotive Equipment	-	-	-	70,000	-	70,000	45,000	-35.7%
005 5030-030-740	Computer Equip (over \$1,000)	1,352	-	-	-	-	-	-	0.0%
TOTAL MEASURE I STREET MAINTENANCE		92,021	91,179	124,654	355,186	42,515	207,139	326,251	-8.1%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEET
MEASURE I
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25	2025/26 BUDGET	CHANGE
LITTER ABATEMENT									
005 5030-047-110	Vehicle Maintenance	-	51	-	-	-	-	-	0.0%
005 5030-047-230	Professional/Temp Service	-	123,154	203,988	172,000	47,528	139,245	-	-100.0%
005 5030-047-260	Rent of Property & Equipment	-	266	-	-	-	-	-	0.0%
005 5030-047-350	Tools/Equipment (under \$1,000)	-	422	-	-	-	-	-	0.0%
005 5030-047-730	Other Mach/Equip (over \$1000)	-	14,892	-	-	-	-	-	0.0%
TOTAL MEASURE I LITTER ABATEMENT		-	138,785	203,988	172,000	47,528	139,245	-	0.0%
TRAIL MAINTENANCE									
005 5030-048-010	Salaries, Regular	-	-	-	-	-	-	43,320	N/A
005 5030-048-090	Benefits	-	-	-	-	-	-	34,507	N/A
005 5030-048-350	Tools/Equipment (under \$1,000)	-	-	-	-	-	-	22,173	N/A
005 5030-048-730	Other Mach/Equip (over \$1000)	-	-	-	-	-	-	50,000	N/A
TOTAL MEASURE I TRAIL MAINTENANCE		-	-	-	-	-	-	150,000	100.0%

AMERICAN RESCUE PLAN ACT

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEET
AMERICAN RESCUE PLAN ACT
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26BUDGET
AMERICAN RESCUE PLAN ACT								
006 4210	Transfers from Other Funds	-	-	-	60,500	-	-	-
006 4220	Transfer to Other Funds	-	(3,283,386)	(2,531,934)	(7,620,000)	(484,997)	(904,910)	(6,713,919)
006 4517	Federal Grants	2,870,401	6,090,051	3,221,931	8,357,167	548,560	1,065,828	7,153,868
006 4601	Interest on Investments	115,391	138,112	312,284	100,000	132,208	211,074	100,000
TOTAL REVENUE		2,985,792	6,228,163	3,534,215	8,457,167	680,768	1,276,902	7,253,868

**CITY OF PORTERVILLE
BUDGET WORKSHEETS
AMERICAN RESCUE PLAN ACT
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET
AMERICAN RESCUE PLAN ACT								
<u>PERSONNEL SERVICES</u>								
5060-001-010	Salaries, Regular	-	2,096,573	151,354	36,284	35,409	35,409	-
5060-001-030	Salaries, Overtime	-	-	173	-	76	76	-
5060-001-050	Salaries, COVID-19	-	89,586	25,770	-	-	-	-
5060-001-090	Benefits	-	186,337	59,444	25,224	26,785	26,785	-
TOTAL PERSONNEL SERVICES		-	2,372,496	236,742	61,508	62,270	62,270	-
<u>OTHER EXPENSES</u>								
5060-001-230	Professional/Temp Services	-	6,975	274,154	400,000	-	-	-
5060-001-350	Tools/Equipment (under \$1000)	-	22,417	-	-	481	2,590	3,000
5060-001-410	Meeting Expenses	-	40	-	-	-	-	-
5060-001-490	Special Consumables	-	-	-	-	-	-	-
5060-001-660	Other Expenses	-	250,000	721	1,000	256	256	-
TOTAL OTHER EXPENSES		-	279,432	274,875	401,000	737	2,846	3,000
<u>CAPITAL OUTLAY</u>								
5060-001-720	Automotive Equip (over \$1000)	-	-	20,071	70,000	-	-	50,000
5060-001-730	Other Mach/Equip (over \$1000)	-	154,737	158,308	204,659	556	67,494	44,334
TOTAL CAPITAL OUTLAY		-	154,737	178,380	274,659	556	67,494	94,334
TOTAL AMERICAN RESCUE PLAN ACT		-	2,806,665	689,997	737,167	63,563	132,610	97,334

ZALUD ESTATE

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
ZALUD HOUSE FUND								
018 4210	Transfers from Other Funds	10,000	10,000	10,000	10,000	16,176	-	-
TOTAL TRANSFERS		10,000	10,000	10,000	10,000	16,176	-	-
018 4517	Federal Grants	19,154	-	-	-	-	-	-
018 4601	Interest on Investments	353	502	-	200	-	-	-
018 4833	Zalud House - Rental	2,792	2,636	1,350	2,600	-	-	-
018 4834	Zalud House - Admissions	2,694	3,464	3,086	3,300	-	-	-
018 4994	Contributions	385	487	-	-	-	-	-
018 4999	Other Revenues	-	5	-	500	-	-	-
TOTAL REVENUE		25,378	7,094	4,436	6,600	-	-	-

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

ZALUD HOUSE

018-5050-035-010 Salaries, Regular
018-5050-035-020 Salaries, Part-time
018-5050-035-030 Salaries, Overtime
018-5050-035-090 Benefits
018-5050-035-120 Building/Grounds Maint
018-5050-035-230 Professional/Temp Services
018-5050-035-350 Tools/Equipment
018-5050-035-420 Utilities
018-5050-035-520 Insurance, Liability
018-5050-035-660 Other Expense

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
1,784	2,811	3,363	3,600	-	-	-
15,277	16,417	17,699	18,000	-	-	-
78	-	-	-	-	-	-
7,198	8,905	10,520	8,800	-	-	-
3,061	1,838	2,319	2,500	-	-	-
2,177	1,486	1,802	1,500	-	-	-
87	34	-	-	-	-	-
4,957	5,396	4,584	5,000	-	-	-
1,355	1,355	1,898	1,898	-	-	-
5,060	206	-	300	-	-	-
41,035	38,448	42,184	41,598	-	-	-

CDBG

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26**

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET
COMMUNITY DEVELOPMENT BLOCK GRANT								
019 4220	Transfers to Other Funds	(1,447,099)	(1,123,992)	(1,401,267)	(2,600,000)	(471,704)	(1,034,192)	(2,405,654)
019 4516	State Grants	875,499	725,101	480,833	793,840	39,607	614,760	1,019,058
019 4517	Federal Grants	1,173,666	530,614	708,921	800,000	23,555	673,555	739,428
019 4601	Interest on Investments	62,929	83,378	66,146	65,000	21,901	43,802	45,000
019 4998	Penalties	351	259	144	300	-	172	200
019 4999	Other Revenues	-	-	-	1,900,000	-	-	1,900,000
TOTAL REVENUE		2,112,444	1,339,352	1,256,044	3,559,140	85,063	1,332,289	3,703,686

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

COMMUNITY DEVELOPMENT BLOCK GRANT

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET
019 5030-025-010	Salaries, Regular	93,636	93,421	90,448	96,000	30,798	84,081	110,466
019 5030-025-090	Benefits	54,237	55,617	56,167	55,000	21,486	52,864	70,735
019 5030-025-210	Advertising	3,888	1,426	1,905	2,000	1,334	2,653	2,000
019 5030-025-220	Printing/Copying	175	262	-	300	-	112	300
019 5030-025-230	Professional/Temp Service	14,851	9,420	9,980	15,000	-	12,000	15,000
019 5030-025-320	Office/Computer Supplies	70	103	111	300	-	50	300
019 5030-025-410	Meeting Expense	120	217	12	500	-	-	500
019 5030-025-430	Uniform Allowance	-	-	-	-	-	-	-
019 5030-025-440	Training Expense	-	-	341	1,000	1,679	943	1,000
019 5030-025-450	Publication and Dues	694	615	803	1,000	175	928	1,000
019 5030-025-460	Postage	359	456	483	500	220	541	541
019 5030-025-620	Debt Redemption	566,968	55,522	-	-	-	-	-
019 5030-025-660	Other Expense	20	-	-	-	-	-	-
TOTAL DIVISION		735,017	217,058	160,250	171,600	55,691	154,172	201,842

TRANSIT

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET
TRANSIT								
020 4210	Transfers from other funds	-	-	-	-	-	-	-
020 4220	Transfers to other funds	(1,616,964)	(1,781,499)	(6,725)	(7,198,000)	(5,649)	(844,309)	(17,333,000)
020 4502	Sales Tax, Measure R	85,000	14,167	-	170,000	-	-	170,000
020 4508	State Gasoline Tax - 325 LTF	-	346,500	-	1,497,284	3,620,348	3,620,348	4,134,325
020 4509	State Gasoline Tax - STAF	33,307	1,312,074	-	1,000,000	925,602	925,602	812,002
020 4516	State Grants	709,508	-	-	-	-	1,023,600	9,227,200
020 4517	Federal Grants	4,159,656	1,297,031	-	9,458,400	-	5,721,229	10,089,200
020 4518	County Reimbursements	298,224	-	-	-	-	-	-
020 4601	Interest on Investments	-	1,211	375	-	774	2,728	3,000
020 4607	Rent of Buildings	-	-	-	-	-	-	-
020 4609	Rent of Equipment	-	-	-	-	-	-	-
020 4822	Fuel Sales	11,423	4,845	11,196	-	5,784	63,988	11,500
020 4825	Transit Services/TCRTA	80,295	1,076,783	1,365,438	-	(1,467)	(1,467)	-
020 4890	Vending/Pay Phone/Parking	-	-	-	-	-	-	-
020 4891	Advertisements	37,642	-	-	12,000	-	-	-
020 4896	Transit Ticket Sales	258,472	190,253	-	400,000	46,685	124,046	675,000
020 4992	Sale of Personal Property	-	2,873	7,458	-	1,798	3,322	3,322
020 4995	Reimbursements and refunds	192,897	4,474	-	-	-	35,466	-
020 4998	Penalties	18	-	-	-	-	-	-
020 4999	Other Revenues	-	-	-	500	-	1,181	500
TOTAL REVENUE		5,866,442	4,250,211	1,384,466	12,538,184	4,599,523	11,520,043	25,126,049

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

TRANSIT ADMINISTRATION

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET
020 5011-070-010	Salaries, Regular	109,762	14,786	18,438	330,742	104,022	260,421	414,509
020 5011-070-030	Salaries, Overtime	-	-	-	-	-	102	-
020 5011-070-040	Car Allowance	-	-	1,000	-	2,400	4,800	4,080
020 5011-070-090	Benefits	62,060	8,513	11,971	211,690	68,879	131,510	239,974
020-5011-070-110	Vehicle Maintenace	-	-	-	-	522	-	1,500
020 5011-070-120	Building/Grounds Maintenance	14,271	3,427	2,705	25,000	15,028	31,296	5,000
020 5011-070-140	Computer Equipment Maintenance	106,589	1,843	73	2,000	1,103	1,911	5,000
020 5011-070-190	Other Equipment Maintenance	6,555	-	266	5,000	-	5,034	-
020 5011-070-210	Advertising	5,726	-	978	10,000	2,075	2,411	300,000
020 5011-070-220	Printing/Copying	293	-	-	5,000	2,925	7,596	5,000
020 5011-070-230	Professional/Temp Service	218,942	-	89,305	840,000	59,079	256,031	130,000
020 5011-070-250	Contract Services(Administration)	86,441	-	-	-	-	-	-
020 5011-070-260	Rent of property & Equipment	-	-	219	-	230	1,003	600
020 5011-070-280	Administrative Expense	-	-	-	-	-	-	61,859
020 5011-070-320	Office/Computer Supplies	-	-	270	5,000	130	7,511	5,000
020 5011-070-330	Janitorial Supplies	-	-	-	20,000	-	-	-
020 5011-070-350	Tools/Equipment (under \$1,000)	163	-	5,862	-	197	2,546	-
020 5011-070-410	Meeting Expense	238	89	62	10,000	3,415	3,772	5,000
020 5011-070-420	Utilities	75,546	71,340	69,275	50,000	29,224	55,084	65,000
020 5011-070-440	Training Expense	-	-	650	5,000	442	5,527	5,000
020 5011-070-450	Publication and Dues	-	-	1,055	15,000	2,975	4,104	10,000
020 5011-070-520	Insurance, Liability	190,722	139,336	310,990	225,000	327,641	340,714	350,000
020 5011-070-540	Insurance, Property	-	-	-	30,000	-	-	30,000
020 5011-070-660	Other Expense	276	-	-	15,000	291	5,564	15,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

020 5011-070-710 Office Equipment (over \$1000)
020-5011-070-720 Automotive Equipment
020 5011-070-730 Other Mach/Equipment (over \$1000)
020 5011-070-740 Computer Equipment (over \$1000)

TOTAL

ADA PARATRANSIT ON DEMAND (Woodlake)

020 5011-075-110 Vehicle Maintenance
020 5011-075-230 Professional/Temp Service
020 5011-075-250 Contract Services
020 5011-075-660 Other Expense
020 5011-075-720 Automotive Equip (over \$1,000)
020 5011-075-730 Other Mach/Equip (over \$1,000)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET
1,202	-	-	50,000	-	-	-
-	-	-	-	151,311	155,037	-
-	-	4,700	-	-	1,582	-
-	-	3,705	6,000	7,834	7,834	5,000
878,786	239,334	521,524	1,860,432	779,724	1,291,390	1,657,523
26,022	18,508	25,191	-	789	789	-
-	-	-	-	-	-	-
61,803	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
87,825	18,508	25,191	-	789	789	-

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

ADA PARATRANSIT ON DEMAND

020 5011-080-110	Vehicle Maintenance	35,839	32,849	22,850	100,000	31,722	67,853	65,000
020 5011-080-250	Contract Services	270,651	-	-	200,000	162,217	405,788	375,000
020 5011-080-660	Other Expense	-	-	-	-	-	-	-
020 5011-080-720	Automotive Equip (over \$1,000)	-	-	-	-	-	-	-
020 5011-080-730	Other Mach/Equip (over \$1,000)	-	-	-	-	-	-	-

TOTAL

MICRO TRANSIT ON DEMAND

020 5011-085-110	Vehicle Maintenance	102,394	126,845	220,607	400,000	65,668	136,676	135,000
020 5011-085-190	Other Equipment Maintenance	-	-	-	-	-	-	-
020 5011-085-250	Contract Services	361,296	-	-	1,000,000	512,072	1,170,766	1,100,000
020 5011-085-720	Automotive Equip (over \$1,000)	-	-	-	-	-	-	-
020 5011-085-730	Other Mach/Equip (over \$1,000)	-	-	-	-	-	-	-

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET
35,839	32,849	22,850	100,000	31,722	67,853	65,000
270,651	-	-	200,000	162,217	405,788	375,000
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
306,490	32,849	22,850	300,000	193,939	473,641	440,000
102,394	126,845	220,607	400,000	65,668	136,676	135,000
-	-	-	-	-	-	-
361,296	-	-	1,000,000	512,072	1,170,766	1,100,000
-	-	-	-	-	-	-
-	-	-	-	-	-	-
463,690	126,845	220,607	1,400,000	577,740	1,307,442	1,235,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

FIXED ROUTE

020 5011-090-110 Vehicle Maintenance
020 5011-090-190 Other Equipment Maintenance
020 5011-090-230 Professional/Temp Service
020 5011-090-250 Contract Services
020 5011-090-350 Tools/Equipment under \$1000
020 5011-090-660 Other Expense
020 5011-090-720 Automotive Equip (over \$1,000)
020 5011-090-730 Other Mach/Equip (over \$1,000)

TOTAL

Operations Total

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET
458,268	664,381	714,677	1,000,000	504,790	947,775	1,000,000
1,284	759	-	-	-	-	-
-	-	-	-	-	-	-
1,779,133	-	-	1,750,000	1,251,774	2,952,708	2,600,000
409	-	-	-	-	-	-
-	-	-	-	-	-	-
13,373	-	-	50,000	-	-	-
-	-	-	-	-	-	-
2,252,467	665,140	714,677	2,800,000	1,756,563	3,900,483	3,600,000
3,989,258	1,082,676	1,504,850	6,360,432	3,308,755	6,972,956	6,932,523

SAFETY GRANTS

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
SPECIAL SAFETY GRANTS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	30-Jun-25	25/26 BUDGET
SPECIAL SAFETY GRANTS								
025-4220	Transfers to Other Funds	-	(2,837)	-	-	-	-	-
TOTAL		-	(2,837)	-	-	-	-	-
025 4601	Interest on Investments	1,599	760	284	200	6	6	100
025 4515	Grants - Miscellaneous	-	50,000	81,561	-	139,740	139,740	35,824
025 4516	State grants	190,352	211,609	186,159	197,619	134,085	293,700	206,533
025 4517	Federal grants	5,176	453,348	449,482	696,319	293,640	766,316	104,500
025 4811	Police Services	643	467	-	-	-	-	-
025 4811.9	PD Explorers Revenue	150	-	-	-	100	100	100
025 4994	Contributions	617	30	5,000	12,000	3,500	3,500	8,000
TOTAL		198,537	716,214	722,485	906,138	571,072	1,203,362	355,057

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
COPS GRANT
FISCAL YEAR 2025/26

		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D	PROJECTED	PROPOSED
ACCT#	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	BUDGET	31-Dec-24	30-Jun-25	FY 2025/26
								BUDGET
COPS GRANT								
PERSONNEL SERVICES								
5020-005-010	Salaries, Regular	107,679	113,721	98,809	106,580	51,020	86,520	115,184
5020-005-030	Salaries, Overtime	7,516	8,063	4,978	7,000	3,811	4,243	-
5020-005-090	Benefits	71,951	71,381	75,911	83,539	45,726	63,275	88,217
TOTAL PERSONNEL SERVICES		187,145	193,164	179,698	197,119	100,558	154,038	203,401
OTHER OPERATING COSTS								
5020-005-440	Training Expense	-	(363)	-	500	-	-	-
TOTAL OTHER OPERATING COSTS		-	(363)	-	500	-	-	-
TOTAL COPS GRANT		187,145	192,801	179,698	197,619	100,558	154,038	203,401

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
DMV SPECIAL TRUST FUNDS
FISCAL YEAR 2025/26

		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D	PROJECTED	PROPOSED
ACCT#	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	BUDGET	31-Dec-24	30-Jun-25	FY 2025/26 BUDGET
DMV SPECIAL TRUST FUNDS								
OTHER EXPENSES								
5020-009-660	Other Expense	11,395	13,560	11,824	4,000	4,927	11,824	-
TOTAL OTHER EXPENSES		11,395	13,560	11,824	4,000	4,927	11,824	-
CAPTIAL OUTLAY								
5020-009-730	Other Machinery/Equip	-	-	48,971	96,806	-	46,515	35,824
TOTAL CAPITAL OUTLAY		-	-	48,971	96,806	-	46,515	35,824
TOTAL DMV SPECIAL TRUST FUNDS		11,395	13,560	60,795	100,806	4,927	58,339	35,824

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
OTS GRANT
FISCAL YEAR 2025/26

		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D	PROPOSED	PROPOSED
ACCT#	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	BUDGET	31-Dec-24	30-Jun-25	FY 2025/26
								BUDGET
OTS GRANT								
PERSONNEL SERVICES								
5020-011-030	Salaries, Overtime	26,407	40,048	57,781	96,605	20,509	45,549	100,000
5020-011-090	Benefits	2,759	4,288	5,963	10,636	4,643	11,537	-
TOTAL PERSONNEL SERVICES		29,166	44,336	63,743	107,241	25,151	57,086	100,000
OTHER EXPENSES								
5020-011-440	Training Expenses	1,431	3,385	136	5,000	3,252	3,411	4,500
5020-011-660	Other Expenses	-	722	1,599	10,200	-	814	-
TOTAL OTHER EXPENSES		1,431	4,107	1,735	15,200	3,252	4,225	4,500
CAPITAL OUTLAY								
5020-011-730	Other Machinery/Equip	-	-	4,490	-	-	4,315	-
TOTAL CAPITAL OUTLAY		-	-	4,490	-	-	4,315	-
TOTAL OTS GRANT		30,598	48,443	69,968	122,441	28,403	65,626	104,500

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
CRIME PREVENTION
FISCAL YEAR 2025/26

<u>ACCT#</u> <u>ACCOUNT NAME</u>	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>	<u>FY 2024/25</u>	<u>Y-T-D</u>	<u>PROJECTED</u>	<u>PROPOSED</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>31-Dec-24</u>	<u>30-Jun-25</u>	<u>FY 2025/26</u> <u>BUDGET</u>
<u>CRIME PREVENTION</u>							
<u>OTHER EXPENSES</u>							
5020-014-430 Uniform Allowance	-	1,761	-	-	-	-	-
5020-014-660 Other Expenses	1,950	4,076	5,000	12,000	3,880	7,109	8,000
TOTAL OTHER EXPENSES	1,950	5,836	5,000	12,000	3,880	7,109	8,000
 TOTAL CRIME PREVENTION	 <u>1,950</u>	 <u>5,836</u>	 <u>5,000</u>	 <u>12,000</u>	 <u>3,880</u>	 <u>7,109</u>	 <u>8,000</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
OFFICER WELLNESS AND MENTAL HEALTH GRANT
FISCAL YEAR 2025/26

		PROPOSED						
ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	FY 2025/26 BUDGET
OFFICER WELLNESS AND MENTAL HEALTH GRANT								
OTHER OPERATING COSTS								
5020-019-230	Professional/Temp Services	-	-	10,779	6,556	-	-	3,132
5020-019-440	Training Expense	-	862	6,938	-	-	975	-
5020-019-660	Other Expenses	-	-		-	-	-	-
5020-019-730	Other Mach/Equip (over \$1,000)	-	-	23,651	-	-	-	-
TOTAL OTHER OPERATING COSTS		-	862	41,368	6,556	-	975	3,132
TOTAL OFFICER WELLNESS AND METAL HEALTH GRANT		-	862	41,368	6,556	-	975	3,132

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
PET PANTRY & PEST CONTROL PROGRAM GRANT

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>	<u>FY 2024/25</u>	<u>Y-T-D</u>	<u>PROJECTED</u>	<u>PROPOSED</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>31-Dec-24</u>	<u>30-Jun-25</u>	<u>FY 2025/26</u>
								<u>BUDGET</u>
<u>PET PANTRY & PEST CONTROL PROGRAM GRANT</u>								
<u>OTHER OPERATING COSTS</u>								
	5020-020-660 Other Expenses	-	-	18,497	72,118	40,755	63,121	-
	TOTAL OTHER OPERATING COSTS	-	-	18,497	72,118	40,755	63,121	-
	TOTAL PET PANTRY & PEST CONTROL PROG GRANT	<u>-</u>	<u>-</u>	<u>18,497</u>	<u>72,118</u>	<u>40,755</u>	<u>63,121</u>	<u>-</u>
<u>UC DAVIS SPAY/NEUTER</u>								
<u>OTHER OPERATING COSTS</u>								
	5020-021-230 Professional/Temp Service	-	-	1,665	-	24,535	76,495	-
	5020-021-350 Tools/Equipment (under \$1,000)	-	-	-	-	-	1,740	-
	TOTAL OTHER OPERATING COSTS	-	-	-	-	24,535	78,235	-
	TOTAL PET PANTRY & PEST CONTROL PROG GRANT	<u>-</u>	<u>-</u>	<u>1,665</u>	<u>-</u>	<u>24,535</u>	<u>78,235</u>	<u>-</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
SAFER GRANT
FISCAL YEAR 2024/25

							PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D	FY 2025/26
ACCT#	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	BUDGET	31-Dec-24	BUDGET
SAFER GRANT							
PERSONNEL SERVICES							
5021-004-010	Salaries, Regular	63,810	255,290	380,599	276,630	213,555	283,313
5021-004-030	Salaries, Overtime	510	-	-	-	-	-
5021-004-090	Benefits	25,310	117,348	191,889	152,248	109,463	139,725
TOTAL PERSONNEL SERVICES		89,630	372,638	572,488	428,878	323,018	423,038
TOTAL SAFER GRANT		89,630	372,638	572,488	428,878	323,018	423,038

SEWER

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
SEWER OPERATING FUND								
030 4210	Transfers from Other Funds	1,999	-	-	-	-	-	-
030 4220	Transfers to Other Funds	(1,246,480)	(13,510,520)	-	-	-	-	(1,030,000)
030 4005	Assessments	241,704	245,375	245,962	245,000	129,811	237,396	240,000
030 4601	Interest on Investments	20,988	32,094	45,819	30,000	39,095	101,130	50,000
030 4606	Rent of Land - Agricultural	31,490	152,415	101,830	120,000	47,302	94,604	95,000
030 4871	Sewer Service Charges	6,652,172	6,454,416	7,976,816	7,500,000	5,886,052	11,470,292	11,540,000
030 4872	Sewer Dumping Charges	64,541	70,233	198,256	150,000	77,443	161,144	150,000
030 4875	Lab Service Charges	343,006	355,835	285,257	280,000	125,014	248,870	220,000
030 4899	Other Service Charges	4,795	4,880	4,880	4,800	1,971	4,609	4,200
030 4991	Sale of Real Property	146,593	89,564	-	-	-	-	-
030 4998	Penalties	16,792	96,037	115,167	110,000	82,173	165,613	120,000
030 4999	Other Revenues	5,912	7,091	8,334	8,000	7,945	9,620	9,500
TOTAL REVENUE		7,527,994	7,507,939	8,982,320	8,447,800	6,396,806	12,493,278	12,428,700

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

SEWER OPERATING FUND

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
030 5030-060-010	Salaries, Regular	178,287	194,475	224,471	220,000	128,452	244,002	264,710
030 5030-060-020	Salaries, Part-time	-	-	-	-	-	-	-
030 5030-060-030	Salaries, Overtime	7,788	11,178	11,303	12,000	6,830	16,383	18,025
030 5030-060-090	Benefits	110,015	125,844	157,167	145,000	92,123	141,047	174,773
030 5030-060-110	Vehicle Maintenance	185,085	203,404	223,926	21,000	110,510	227,964	216,240
030 5030-060-120	Building/Grounds Maint	8,499	6,837	8,357	8,200	2,641	11,971	8,000
030 5030-060-140	Computer Equipment Maint	1,113	3,343	4,539	5,000	3,427	6,310	6,000
030 5030-060-190	Other Equipment Maint	31,659	31,417	32,104	31,000	20,679	39,221	35,540
030 5030-060-220	Printing/Copying	10,506	11,071	12,386	10,000	4,045	10,201	10,000
030 5030-060-230	Professional/Temp Service	662	23,632	2,898	25,000	8,351	11,598	25,000
030 5030-060-260	Rent of Property & Equipmt	-	-	-	-	306	1,323	-
030 5030-060-280	Administrative Expense	137,406	141,146	163,191	160,000	114,446	227,999	230,581
030 5030-060-320	Office/Computer Supplies	2,503	2,614	2,500	3,000	1,017	2,750	3,000
030 5030-060-340	Maint and Repair Materials	51,583	33,002	29,294	40,000	29,542	66,951	71,800
030 5030-060-350	Tools/Equipment (under \$1,000)	2,060	6,009	1,723	5,000	410	750	5,000
030 5030-060-410	Meeting Expense	61	126	52	500	-	50	500
030 5030-060-420	Utilities	90,500	93,585	116,415	95,000	58,128	114,429	98,800
030 5030-060-430	Uniform Allowance	1,158	1,573	1,556	2,000	484	1,457	2,000
030 5030-060-440	Training Expense	-	-	663	1,000	288	387	1,000
030 5030-060-450	Publication and Dues	824	1,096	9,280	9,500	2,544	9,505	9,500
030 5030-060-460	Postage	29,549	37,892	59,145	51,000	21,885	52,513	51,000
030 5030-060-520	Insurance, Liability	26,400	26,400	36,978	36,984	18,486	36,978	47,604
030 5030-060-620	Debt Redemption/Fiscal Chgs	800,434	918,620	723,732	725,100	232,532	697,595	697,595
030 5030-060-650	Depreciation Expense	45,000	45,000	45,000	4,500	22,500	45,000	45,000
030 5030-060-660	Other Expense	3,644	4,025	4,465	5,000	2,051	4,833	5,000
030 5030-060-670	Franchise Fee	332,727	332,727	332,727	332,727	166,365	332,727	332,727
030 5030-060-710	Office Equipment (over \$1000)	-	-	-	-	-	-	-
030 5030-060-730	Other Mach/Equip (over \$1000)	10,397	19,180	-	-	-	16,519	-
TOTAL		2,067,861	2,274,195	2,203,871	1,948,511	1,048,042	2,320,463	2,359,395

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
WATER CONSERVATION PLANT								
030 5030-065-010	Salaries, Regular	353,558	396,213	423,641	433,000	231,502	470,463	487,190
030 5030-065-030	Salaries, Overtime	23,795	24,654	22,509	25,000	10,225	21,583	25,750
030 5030-065-090	Benefits	234,572	276,526	340,059	321,000	195,700	312,786	384,076
030 5030-065-110	Vehicle Maintenance	121,970	132,718	162,303	165,000	80,035	170,596	170,184
030 5030-065-120	Building/Grounds Maint	25,869	29,860	35,140	30,000	7,390	27,206	30,000
030 5030-065-140	Computer Equipment Maintenance	5,905	11,140	9,121	6,000	1,744	3,488	6,000
030 5030-065-190	Other Equipment Maint	53,391	69,046	21,577	60,000	7,527	14,381	60,000
030 5030-065-220	Printing/Copying	1,170	739	765	800	267	398	800
030 5030-065-230	Professional/Temp Service	503,721	449,232	483,422	500,000	427,060	566,678	576,900
030 5030-065-260	Rent of Property & Equipmt	32,086	30,984	30,383	32,000	15,583	31,922	32,000
030 5030-065-280	Administrative Expense	549,594	564,296	651,876	708,000	457,782	903,323	899,300
030 5030-065-320	Office/Computer Supplies	4,822	3,639	3,739	4,000	1,852	3,095	4,000
030 5030-065-330	Janitorial Supplies	-	71	-	-	-	-	-
030 5030-065-340	Maint and Repair Materials	49,629	77,611	150,446	150,000	39,584	89,945	150,000
030 5030-065-350	Tools/Equipment (under \$1,000)	8,548	5,504	6,249	6,000	2,788	3,814	6,000
030 5030-065-410	Meeting Expense	-	-	-	500	-	-	500
030 5030-065-420	Utilities	586,601	664,188	662,298	670,000	296,126	698,053	675,500
030 5030-065-430	Uniform Allowance	4,045	5,692	7,363	7,000	3,061	6,638	7,000
030 5030-065-440	Training Expense	130	1,384	2,873	3,000	-	200	3,000
030 5030-065-450	Publication and Dues	6,051	2,972	4,821	5,000	3,103	4,319	5,000
030 5030-065-460	Postage	40	41	35	100	3	51	100
030 5030-065-490	Special Consumables	184,330	163,576	167,475	250,000	71,719	151,382	185,000
030 5030-065-620	Debt Redemption/Fiscal Chgs	420,667	631,137	437,908	455,000	109,441	328,321	328,321
030 5030-065-650	Depreciation Expense	125,000	125,000	125,000	125,000	62,498	125,000	125,000
030 5030-065-660	Other Expense	136	-	-	1,000	-	-	1,000
030 5030-065-720	Automotive Equip (over \$1,000)	62,125	-	-	-	-	-	-
030 5030-065-730	Other Mach/Equip (over \$1,000)	104,404	69,134	7,105	70,000	-	-	60,000
TOTAL		3,462,159	3,735,356	3,756,108	4,027,400	2,024,988	3,933,642	4,222,621

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

INDUSTRIAL PRE-TREATMENT

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
030 5030-066-010	Salaries, Regular	32,937	37,582	42,052	42,000	22,254	43,945	45,423
030 5030-066-090	Benefits	16,716	20,712	25,048	26,400	14,690	21,921	26,857
030 5030-066-110	Vehicle Maintenance	8,297	8,599	10,999	10,500	5,397	15,542	14,550
030 5030-066-120	Building/Grounds Maintenance	-	-	-	-	-	-	-
030 5030-066-190	Other Equipment Maint	-	-	4,774	3,000	1,002	2,523	3,000
030 5030-066-230	Professional/Temp Service	5,976	3,889	5,568	6,500	1,819	5,775	6,500
030 5030-066-340	Maint and Repair Materials	-	-	-	500	-	-	500
030 5030-066-350	Tools/Equipment (under \$1,000)	-	250	67	300	-	-	300
030 5030-066-420	Utilities	1,924	2,075	2,134	2,100	1,136	2,100	2,100
030 5030-066-440	Training Expense	-	245	-	50	-	-	-
030 5030-066-450	Publication and Dues	475	603	515	700	239	450	700
030 5030-066-520	Insurance, Liability	2,100	2,100	2,942	2,942	1,472	2,942	3,787
030 5030-066-660	Other Expense	-	-	-	-	-	-	-
030 5030-066-730	Other Mach/Equip (over \$1,000)	-	-	-	-	-	-	-
TOTAL		68,424	76,055	94,099	94,992	48,008	95,198	103,717

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

LABORATORY

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
030 5030-068-010	Salaries, Regular	192,330	212,860	229,737	236,000	115,840	232,038	239,166
030 5030-068-020	Salaries, Part-time	845	485	-	-	-	-	-
030 5030-068-030	Salaries, Overtime	1,082	1,268	635	1,000	1,016	1,394	1,030
030 5030-068-090	Benefits	113,567	131,713	152,046	148,000	84,272	129,388	154,381
030 5030-068-110	Vehicle Maintenance	-	55	80	500	135	195	500
030 5030-068-120	Building/Grounds Maint	3,191	1,611	4,566	4,000	2,445	4,299	5,000
030 5030-068-190	Other Equipment Maint	34,428	28,782	36,274	40,000	9,021	23,345	30,000
030 5030-068-220	Printing/Copying	292	446	406	500	83	196	500
030 5030-068-230	Professional/Temp Service	973	1,016	5,545	5,500	8,307	11,004	12,200
030 5030-068-260	Rent of Property & Equipmt	4,511	4,640	2,851	4,500	-	-	2,500
030 5030-068-320	Office/Computer Supplies	2,237	2,924	2,014	3,000	1,168	3,214	3,000
030 5030-068-340	Maint and Repair Materials	234	-	-	-	-	-	-
030 5030-068-350	Tools/Equipment (under \$1,000)	4,486	1,290	16	1,000	-	362	1,000
030 5030-068-420	Utilities	22,574	25,462	25,257	26,000	13,454	24,584	26,000
030 5030-068-430	Uniform Allowance	502	568	606	600	174	570	600
030 5030-068-440	Training Expense	-	1,567	100	1,000	60	1,312	1,000
030 5030-068-450	Publication and Dues	7,355	15,327	3,054	10,000	8,966	15,928	15,000
030 5030-068-460	Postage	202	140	102	200	58	75	200
030 5030-068-490	Special Consumables	65,078	78,360	63,627	70,000	20,532	49,222	65,000
030 5030-068-520	Insurance, Liability	4,200	4,200	5,882	5,882	2,942	5,882	7,572
030 5030-068-660	Other Expense	495	540	751	1,000	344	750	1,000
030 5030-068-730	Othe Machinery/Equipment	10,005	9,457	-	5,000	-	1,623	-
TOTAL		468,587	522,709	533,549	563,682	268,817	505,381	565,649

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

SEWER REVOLVING

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
082 4210	Transfers from Other Funds	746,480	13,420,955	-	-	-	-	1,000,000
082 4220	Transfers to Other Funds	(664,392)	(14,986,747)	(446,123)	(5,107,067)	(33,615)	(777,033)	(5,536,328)
082 4601	Interest on Investments	94,038	200,703	223,964	220,000	111,384	232,396	220,000
082 4891	Service Connection Fees	36,140	22,752	13,479	15,000	14,973	55,109	25,000
082 4892	Acreage Fees - Developers	99,075	105,916	123,249	120,000	53,124	101,907	110,000
082 4897	Interdepartmental Serv Charges	227,898	227,646	227,225	229,000	117,846	237,013	236,000
082 4995	Reimbursements & Refunds	-	65,905	-	-	-	-	-
TOTAL REVENUE		457,151	622,922	587,917	584,000	297,328	626,425	591,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
SEWER REVOLVING - EQUIPMENT REPLACEMENT								
082 5030-095-720	Automotive Equipment	-	-	-	756,000	54,933	755,393	-
082 5030-095-730	Other Machinery/Equipment	-	103,750	179,245	51,600	44,835	49,656	22,500
082 5030-095-740	Computer Equipment	-	-	-	-	-	-	-
TOTAL		-	103,750	179,245	807,600	99,768	805,049	22,500

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
WASTEWATER TREATMENT CAPITAL RESERVE								
086 4210	Transfers from Other Funds	500,000	89,564	-	-	-	-	-
086 4220	Transfers to Other Funds	(2,277,550)	(308,012)	(79,805)	(7,223,575)	(168,680)	(480,344)	(6,913,575)
086 4601	Interest on Investments	95,988	94,006	296,998	150,000	160,446	317,335	275,000
086 4873	Treatment Plant Connection Fee	934,600	692,327	565,099	600,000	461,468	881,552	890,000
086 4897	Interdepartmental Serv Charges	209,596	222,923	231,092	230,000	116,454	235,903	230,000
086 4992	Sale of Personal Property	70,248	-	-	-	-	885	-
086 4999	Other Revenues	-	46,742	-	-	-	-	-
TOTAL REVENUE		1,310,431	1,055,998	1,093,189	980,000	738,368	1,435,675	1,395,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

WASTEWATER CAPITAL RESERVE - EQUIPMENT REPLACEMENT

086 5030-095-720 Automotive Equipment
086 5030-095-730 Other Machinery/Equipment

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
-	98,465	-	285,000	-	235,398	-
-	-	24,556	40,000	-	-	5,500
-	98,465	24,556	325,000	-	235,398	5,500

SOLID WASTE

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
SOLID WASTE FUND								
031 4210	Transfers from Other Funds	-	350,000	-	-	-	-	-
031 4220	Transfers to Other Funds	-	(52,815)	(17,168)	-	-	-	(30,000)
031 4516	State Grants	19,360	74,995	221,262	32,000	-	18,799	19,000
031 4601	Interest on Investments	841	-	1,841	-	16,330	43,343	15,000
031 4861	Residential Refuse Charges	3,315,292	3,347,541	4,383,896	4,150,448	2,676,794	5,394,769	5,600,000
031 4862	Commercial Refuse Charges	2,616,441	2,777,398	3,713,515	4,215,000	2,261,266	4,595,515	4,900,000
031 4863	Roll-Off Refuse Charges	689,790	716,551	881,168	778,000	473,827	1,056,399	980,000
031 4864	Recycling Revenues	2,624	2,041	3,823	3,500	2,180	10,765	15,200
031 4998	Penalties	18,819	86,482	119,784	110,000	80,096	161,777	130,000
031 4999	Other Revenues	5,537	7,027	7,439	7,500	2,621	3,914	4,000
TOTAL REVENUE		6,668,704	7,012,035	9,332,728	9,296,448	5,513,115	11,285,281	11,663,200

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

REFUSE COLLECTION AND DISPOSAL

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
031 5030-080-010	Salaries, Regular	718,741	842,541	831,281	855,100	421,115	902,300	923,395
031 5030-080-020	Salaries, Part-time	-	-	-	-	-	-	-
031 5030-080-030	Salaries, Overtime	171,193	179,431	168,011	180,000	120,273	238,027	252,350
031 5030-080-040	Car Allowance	-	-	-	-	-	-	-
031 5030-080-090	Benefits	536,881	633,627	707,524	676,582	395,448	638,117	773,430
031 5030-080-110	Vehicle Maintenance	911,005	1,169,304	1,387,299	1,350,000	975,061	1,933,466	1,795,750
031 5030-080-120	Building/Grounds Maint	5,900	7,867	8,542	8,000	3,053	7,537	8,000
031 5030-080-140	Computer Equipment Maint	18,229	21,562	21,792	24,000	4,187	28,360	30,000
031 5030-080-190	Other Equipment Maint	189,439	186,197	192,820	187,000	91,020	195,863	219,150
031 5030-080-220	Printing/Copying	17,170	16,167	20,347	17,000	4,050	27,263	17,000
031 5030-080-230	Professional/Temp Service	1,141,697	1,112,952	1,112,827	1,125,000	271,335	1,127,295	1,125,000
031 5030-080-260	Rent of Property & Equipmt	1,296	1,209	993	1,500	680	1,146	1,500
031 5030-080-280	Administrative Expense	596,985	627,960	836,657	730,000	493,296	998,518	1,045,215
031 5030-080-320	Office/Computer Supplies	4,646	3,580	4,071	5,000	974	3,808	5,000
031 5030-080-340	Maint and Repair Materials	17,404	12,063	15,479	15,000	3,509	12,895	15,000
031 5030-080-350	Tools/Equipment (under \$1,000)	3,557	700	3,027	3,000	5,656	7,337	6,500
031 5030-080-410	Meeting Expense	61	126	52	500	-	-	500
031 5030-080-420	Utilities	29,639	29,258	32,938	29,500	12,375	31,295	29,500
031 5030-080-430	Uniform Allowance	12,732	9,868	15,507	12,500	4,583	12,135	12,500
031 5030-080-440	Training Expense	202	-	217	500	288	487	500
031 5030-080-450	Publication and Dues	2,403	1,412	6,664	6,000	703	1,555	6,000
031 5030-080-460	Postage	37,652	37,904	59,230	50,000	21,895	52,533	50,000
031 5030-080-520	Insurance, Liability	42,000	42,000	58,830	58,830	29,418	58,830	75,735
031 5030-080-660	Other Expense	10,776	17,131	18,528	15,000	1,221	12,926	15,000
031 5030-080-670	Franchise Fee	249,545	249,545	249,545	249,545	124,775	249,545	249,545
031 5030-080-710	Office Equipment (over \$1000)	-	-	3,453	-	-	-	-
031 5030-080-730	Other Mach/Equipment	-	-	-	-	-	-	-
TOTAL		4,719,153	5,202,405	5,755,634	5,599,557	2,984,917	6,541,238	6,656,570

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

GREEN WASTE

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
031 5030-081-010	Salaries, Regular	93,579	95,478	105,616	106,650	54,003	112,849	114,845
031-5030-081-020	Salaries, Part-time	-	-	-	-	132	132	-
031 5030-081-090	Benefits	51,943	56,741	69,550	67,500	37,224	59,701	73,588
031 5030-081-110	Vehicle Maintenance	259,929	349,642	338,840	325,000	146,987	231,764	323,150
031 5030-081-190	Other Equipment Maint	84,000	84,000	84,000	84,000	42,000	84,000	84,000
031 5030-081-230	Professional/Temp Service	304,991	340,403	471,980	375,000	153,538	551,552	440,200
031 5030-081-340	Maint and Repair Materials	903	2,538	956	2,500	364	878	2,500
031 5030-081-430	Uniform Allowance	1,849	2,710	2,730	2,800	1,307	4,527	5,000
031 5030-081-520	Insurance, Liability	13,800	13,800	19,330	19,330	9,664	19,330	24,885
031 5030-081-660	Other Expense	416	241	-	500	-	-	-
031 5030-081-670	Franchise Fee	83,181	83,181	83,181	83,181	41,589	83,181	83,181
TOTAL		894,591	1,028,733	1,176,184	1,066,461	486,807	1,147,914	1,151,349

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

STREET SWEEPING

031 5030-083-010 Salaries, Regular
031 5030-083-030 Salaries, Overtime
031 5030-083-090 Benefits
031 5030-083-110 Vehicle Maintenance
031 5030-083-190 Other Equipment Maint
031 5030-083-230 Professional/Temp Service
031 5030-083-340 Maint and Repair Materials
031 5030-083-430 Uniform Allowance
031 5030-083-440 Training Expense
031 5030-083-450 Publication and Dues
031 5030-083-660 Other Expense

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
62,959	64,164	75,504	71,682	36,928	73,810	75,705
665	239	-	-	341	341	-
41,430	44,439	53,081	50,000	27,516	43,205	52,222
147,613	163,334	161,165	170,000	84,428	148,297	165,800
187	-	-	-	-	-	-
634	732	692	1,000	346	915	1,000
1,042	744	778	1,000	271	677	1,000
1,029	1,026	1,140	1,000	363	1,104	1,000
-	385	-	-	-	-	-
85	155	85	150	-	85	200
-	-	-	-	255	325	500
255,644	275,217	292,445	294,832	150,449	268,759	297,427

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

CURBSIDE RECYCLEABLES COLLECTION

031 5030-084-010 Salaries, Regular
031 5030-084-090 Benefits
031 5030-084-110 Vehicle Maintenance
031 5030-084-190 Other Equipment Maint
031 5030-084-220 Printing/Copying
031 5030-084-230 Professional/Temp Service
031 5030-084-280 Administrative Expense
031 5030-084-430 Uniform Allowance
031 5030-084-670 Franchise Fee

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
70,801	69,603	84,729	84,563	42,317	87,529	88,529
39,257	40,154	55,672	53,650	28,159	45,851	56,678
145,007	125,855	137,996	140,000	83,877	177,809	177,110
60,000	60,000	60,000	60,000	30,000	60,000	60,000
-	896	-	-	-	-	-
182,823	213,025	193,908	195,000	64,548	204,542	195,000
3,123	3,123	3,123	3,123	1,562	3,123	3,123
204	100	-	-	-	-	-
2,957	2,957	2,957	2,957	1,481	2,957	2,957
504,172	515,713	538,386	539,293	251,943	581,811	583,397

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

RECYCLABLE WASTE

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
031 5030-085-010	Salaries, Regular	78,529	63,713	81,517	74,634	65,506	134,419	139,956
031 5030-085-030	Salaries, Overtime	3,457	1,769	3,164	2,000	1,353	4,382	4,120
031 5030-085-090	Benefits	51,291	41,877	56,686	49,760	44,928	71,955	96,543
031 5030-085-110	Vehicle Maintenance	117,240	115,993	98,956	120,000	48,538	96,518	113,400
031-5030-085-120	Building/Grounds Maint	-	2,600	-	-	-	-	-
031 5030-085-190	Other Equipment Maint	120	146	340	360	180	360	450
031 5030-085-220	Printing/Copying	-	2,901	-	1,000	-	-	1,000
031 5030-085-230	Professional/Temp Service	95,186	101,222	147,437	125,000	48,535	154,562	140,250
031 5030-085-320	Office/Computer Supplies	-	-	-	-	-	-	-
031 5030-085-340	Maint and Repair Materials	334	415	751	1,000	135	341	1,000
031 5030-085-450	Publications and Dues	-	465	-	-	-	-	-
031 5030-085-460	Postage	98	-	-	-	-	-	-
031 5030-085-660	Other Expense	-	-	-	-	731	731	-
TOTAL		346,256	331,101	388,852	373,754	209,906	463,268	496,719

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

GRAFFITI REMOVAL

031 5030-087-010 Salaries, Regular
031 5030-087-090 Benefits
031 5030-087-110 Vehicle Maintenance
031 5030-087-120 Building/Grounds Maint
031 5030-087-190 Other Equipment Maint
031 5030-087-230 Professional/Temp Service
031 5030-087-320 Office and Computer Supplies
031 5030-087-340 Maint and Repair Materials
031 5030-087-520 Insurance, Liability
031 5030-087-660 Other Expense

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
18,145	18,625	18,802	19,000	5,692	16,596	19,570
12,141	12,906	14,577	14,000	4,865	10,449	15,042
1,177	1,883	5,168	4,000	1,711	3,130	4,450
-	-	-	-	-	-	-
120	120	340	360	180	360	450
66,687	65,725	72,279	65,800	32,320	85,178	78,600
17	-	29	-	35	55	-
2,434	2,423	2,469	2,500	-	936	2,500
900	900	1,260	1,260	630	1,260	1,622
-	-	-	-	-	-	-
101,622	102,581	114,924	106,920	45,433	117,964	122,234

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
SOLID WASTE RESERVE - EQUIPMENT REPLACEMENT								
081 4210	Transfers from Other Funds	-	52,815	17,168	-	-	-	-
081 4220	Transfers to Other Funds	-	(350,000)	-	(760,000)	-	-	(1,560,000)
081 4516	State Grants	-	-	-	-	-	-	-
081 4517	Federal Grants	-	-	-	-	-	-	-
081 4601	Interest on Investments	70,360	165,357	228,624	125,000	70,053	152,073	140,000
081 4897	Interdepartmental Serv Charges	833,070	833,993	856,521	860,000	531,527	1,234,287	1,000,000
081 4992	Sale of Personal Property	-	-	-	-	9,435	9,435	-
TOTAL REVENUE		903,430	999,350	1,085,145	985,000	611,014	1,395,795	1,140,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

SOLID WASTE RESERVE - EQUIPMENT REPLACEMENT

081 5030-095-720 Automotive Equipment
081 5030-095-730 Other Machinery/Equipment
081 5030-095-810 Non Fixed Asset Capital

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
-	-	1,118,218	55,000	2,676,869	2,676,869	-
367,545	268,521	338,507	450,000	239,417	439,485	500,000
33,675	17,040	-	-	-	-	-
401,220	285,561	1,456,725	505,000	2,916,286	3,116,354	500,000

AIRPORT

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
AIRPORT								
032 4001	Current secured	3,328	4,280	5,807	6,300	11,404	11,476	10,000
032 4516	State grants	10,000	10,000	10,000	10,000	-	10,000	10,000
032 4517	Federal grants	13,000	32,000	-	-	-	-	-
032 4601	Interest on Investments	45,103	93,745	132,571	120,000	65,111	121,568	115,000
032 4604	Rent of land	187,564	198,975	206,477	206,900	116,523	205,929	208,000
032 4606	Rent of land - agricultural	38,816	40,889	39,864	39,864	18,891	37,863	40,000
032 4607	Rent of Buildings	6,300	6,300	6,300	6,300	3,150	6,300	6,500
032 4608	Rent of hangars	44,968	46,230	45,961	46,230	22,390	44,680	45,000
032 4821	Restaurant concession	15,105	15,987	16,664	16,700	8,457	17,103	17,200
032 4822	Fuel and oil sales	1,678,936	1,232,769	1,650,727	1,260,000	1,645,340	2,088,819	2,000,000
032 4822.01	Fuel flow fees	31,948	2,757	1,270	3,000	1,907	1,907	2,500
032 4823	Tie-down fees	553	492	480	480	254	530	500
032 4824	Landing fees	94,320	27,780	46,800	30,000	53,160	71,700	65,000
032 4998	Penalties	1,170	1,121	1,248	1,000	302	890	1,000
032 4999	Other revenues	400	400	2,380	400	186	496	400
TOTAL REVENUES		2,171,510	1,713,725	2,166,550	1,747,174	1,947,074	2,619,261	2,521,100
032 4210	Transfers from Other Funds	-	-	-	-	-	-	-
032 4220	Transfers to Other Funds	-	(47,194)	(1,696,725)	(675,000)	-	(58,804)	(119,500)
NET TRANSFERS		-	(47,194)	(1,696,725)	(675,000)	-	(58,804)	(119,500)

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
AIRPORT								
032-5070-001-010	Salaries, Regular	129,814	143,944	168,786	233,904	94,894	178,786	268,548
032-5070-001-020	Salaries, Part-time	6,078	25,825	21,164	30,000	19,688	50,368	50,000
032-5070-001-030	Salaries, Overtime	5,948	2,591	4,108	4,000	1,850	2,674	4,000
032-5070-001-090	Benefits	92,710	104,942	128,780	171,310	69,582	110,210	72,311
032-5070-001-110	Vehicle Maint	90,403	90,730	87,479	95,000	48,529	121,616	102,700
032-5070-001-120	Building/Grounds Maint	12,472	17,717	10,331	20,000	9,496	22,158	25,000
032-5070-001-140	Computer Maint	8,556	6,836	6,807	10,000	520	6,340	6,500
032-5070-001-180	Fueling System Maint	17,946	15,910	25,334	20,000	9,094	21,972	20,000
032-5070-001-190	Other Equip Maint	508	348	1,297	5,000	2,674	13,081	14,034
032-5070-001-210	Advertising	707	736	739	1,000	-	114	-
032-5070-001-220	Printing / Copying	-	90	636	100	3	29	500
032-5070-001-230	Professional/Temp Service	978	1,282	5,671	2,000	10,568	23,819	15,000
032-5070-001-260	Rent of Property & Equipment	-	-	-	-	79	547	150
032-5070-001-280	Administrative Expense	91,698	68,422	83,804	72,800	88,938	142,128	72,549
032-5070-001-290	Processing Fee	55,639	40,188	52,923	45,000	54,156	90,092	65,000
032-5070-001-310	Aviation Fuels & Lubricants	1,109,690	859,738	1,102,821	925,000	894,082	1,535,885	1,600,000
032-5070-001-320	Office/Computer Supplies	222	279	424	500	400	1,192	1,000
032-5070-001-330	Janitorial Supplies	-	771	-	500	-	1,479	1,000
032-5070-001-350	Tools/Equipment (under \$1,000)	1,356	1,016	160	2,000	169	1,038	1,000
032-5070-001-410	Meeting Expense	-	-	1,554	2,000	1,622	1,622	2,500
032-5070-001-420	Utilities	64,336	69,247	71,678	75,000	39,871	83,096	82,000
032-5070-001-430	Uniform Allowance	466	1,088	40	1,200	-	2,726	2,500
032-5070-001-440	Training Expense	-	(47,194)	-	-	-	-	2,500
032-5070-001-450	Publication and Dues	328	(46,106)	556	500	-	555	1,000
032-5070-001-460	Postage	-	19	17	100	-	20	-
032-5070-001-520	Insurance, Liability	22,000	22,000	30,816	22,000	15,408	30,816	39,671
032-5070-001-660	Other Expense	70	215	89	500	82	1,132	1,000
032-5070-001-730	Other Mach/Equip (over \$1000)	22,536	24,905	2,400	5,000	10,700	12,328	15,000
032-5070-001-750	Special Aviation	-	-	-	-	-	-	-
TOTAL		1,734,460	1,405,541	1,808,415	1,744,414	1,372,406	2,455,823	2,465,463

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2025/26

	ACTUAL			BUDGET	ACTUAL		PROPOSED
	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
AIRPORT REPLACEMENT AND DEVELOPMENT							
090 4516 State grants	-	-	-	150,000	-	-	19,000
090 4517 Federal grants	56,250	749,130	3,619,496	2,331,000	-	909,500	551,108
090 4601 Interest on investments	4,415	6,355	8,911	4,000	9,342	18,683	15,000
090 4897 Interdepartmental serv charges	84,186	84,400	84,642	96,000	43,996	91,684	93,000
090 4992 Sale of personal Property	1,011	-	-	-	2,350	4,470	-
TOTAL	145,862	839,885	3,713,049	2,581,000	55,688	1,024,337	678,108
090 4210 Transfers from Other Funds	-	47,194	1,696,725	675,000	-	58,804	60,000
090 4220 Transfers to Other Funds	(59,401)	(837,187)	(4,017,038)	(3,149,312)	(1,549)	(529,240)	(1,220,778)
NET TRANSFERS	(59,401)	(789,993)	(2,320,313)	(2,474,312)	(1,549)	(470,436)	(1,160,778)

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2023/24	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
AIRPORT REPLACEMENT AND DEVELOPMENT FUND								
090 5030-095-720	Automotive Equipment	-	259,987	-	60,000	56,230	56,230	-
090 5070-001-750	Special Aviation	-	-	-	675,000	-	-	-
TOTAL		-	259,987	-	735,000	56,230	56,230	-

GOLF COURSE

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
GOLF COURSE OPERATIONS FUND								
033 4210	Transfers from Other Funds	69,000	69,000	69,000	98,000	34,500	98,000	429,000
033 4851	Green Fees	115,657	126,355	165,520	145,000	53,968	136,481	145,000
033 4852	Golf Membership Fees	30,680	28,605	48,295	40,000	19,670	40,130	40,000
033 4853	Locker Fees	855	235	275	500	-	175	200
033 4854	Golf Cart Rentals	108,715	94,688	117,175	110,000	44,574	100,083	110,000
033 4992	Sale of Personal Property	-	-	3,650	-	-	-	-
033 4999	Other Revenues	135	3,696	683	100	25	50	-
TOTAL REVENUE		256,042	253,579	335,598	295,600	118,237	276,919	295,200

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

GOLF COURSE

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
033-5050-070-010	Salaries, Regular	98,427	104,963	107,520	108,000	55,438	110,877	111,252
033-5050-070-020	Salaries, Part-time	20,326	28,759	18,729	25,000	14,336	28,672	30,100
033-5050-070-030	Salaries, Overtime	438	-	345	500	-	-	-
033-5050-070-090	Benefits	63,468	81,425	85,098	75,000	43,296	73,064	77,509
033-5050-070-110	Vehicle Maintenance	69,347	71,870	53,865	60,000	30,239	60,478	19,200
033-5050-070-120	Building/Grounds Maint	28,028	32,642	34,080	32,000	17,916	35,833	35,000
033-5050-070-190	Other Equipment Maint	13,156	10,324	14,608	12,000	8,592	17,185	8,620
033-5050-070-210	Advertising	-	141	-	-	-	-	-
033-5050-070-220	Printing/Copying	-	-	-	-	-	-	-
033-5050-070-230	Professional/Temp Service	64,685	60,268	74,328	62,000	24,165	58,330	62,000
033-5050-070-260	Rent of Property & Equipment	-	8,575	28,763	29,000	13,715	32,841	32,890
033-5050-070-280	Administrative Expense	23,044	22,822	29,614	28,000	11,231	21,897	23,058
033-5050-070-350	Tools/Equipment (under \$1,000)	705	2,303	2,042	2,000	112	224	2,000
033-5050-070-420	Utilities	109,559	110,021	95,724	115,000	76,007	111,536	115,000
033-5050-070-430	Uniform Allowance	806	461	876	800	483	966	960
033-5050-070-520	Insurance, Liability	8,925	8,925	12,501	12,501	6,249	12,501	16,093
033-5050-070-650	Depreciation Expense	-	-	-	-	-	-	-
033-5050-070-660	Other Expense	15,647	14,965	21,021	18,000	9,735	19,846	19,500
033-5050-070-730	Other Mach/Equip (over \$1,000)	-	-	3,000	-	-	-	-
TOTAL		516,561	558,464	582,115	579,801	311,515	584,250	553,182

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
GOLF COURSE REPLACEMENT FUND								
091 4220	Transfers to Other Funds	-	-	-	(29,000)	-	(29,000)	(29,000)
091 4601	Interest on Investments	3,247	7,452	10,984	5,000	5,548	11,459	7,000
091 4897	Interdepartmental Serv Charges	51,810	54,292	50,625	51,000	25,468	48,958	50,000
091 4992	Sale of Personal Property	720	7,466	225	-	-	425	-
TOTAL REVENUE		55,777	69,210	61,834	56,000	31,016	60,842	57,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET

GOLF COURSE REPLACEMENT FUND

091 5030-095-720 Automotive Equipment
091 5030-095-730 Other Machinery/Equipment

10,846	-	-	-	-	-	-
-	51,715	12,907	22,000	68,410	68,410	30,000
10,846	51,715	12,907	22,000	68,410	68,410	30,000

TOTAL

WATER

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
WATER OPERATING FUND								
034 4210	Transfers from Other Funds	1,865	-	-	-	-	-	-
034 4220	Transfers to Other Funds	(5,000,000)	(3,000,000)	(6,656,016)	(2,175,000)	-	(1,673,566)	(1,230,000)
034 4601	Interest on Investments	48,432	71,371	52,918	45,000	47,872	126,269	100,000
034 4818	Code Enforcement Fees	20,500	11,900	10,000	9,500	700	800	800
034 4881	Water Sales	13,056,832	12,094,936	12,319,238	13,250,000	7,792,408	12,981,579	14,400,000
034 4881.5	Recycled Water	-	-	-	265,000	87,494	174,988	265,000
034 4882	Meter Installation Charges	5,959	16,800	27,120	29,000	16,380	44,630	40,000
034 4883	Water Service Charges	15,120	109,078	117,256	111,000	59,063	110,739	112,000
034 4992	Sale of Personal Property	-	1,585	-	-	-	-	-
034 4995	Reimbursement and Refunds	-	7,419	-	-	-	-	-
034 4998	Penalties	34,188	192,830	215,606	210,000	136,616	231,250	220,000
034 4999	Other Revenues	530	22,100	(5,434)	10,000	(13,916)	26,233	25,000
TOTAL REVENUE		13,181,562	12,528,019	12,736,704	13,929,500	8,126,618	13,696,488	15,162,800

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
WATER DISTRIBUTION								
034 5030-070-010	Salaries, Regular	569,735	729,641	822,988	852,662	367,283	712,795	892,392
034 5030-070-020	Salaries, Part-time	-	-	-	-	-	-	-
034 5030-070-030	Salaries, Overtime	16,489	28,276	25,350	25,000	19,331	31,754	28,840
034 5030-070-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800
034 5030-070-090	Benefits	387,349	524,369	625,227	598,222	296,534	467,002	668,341
034 5030-070-110	Vehicle Maintenance	254,375	315,093	380,307	375,000	211,760	429,240	427,227
034 5030-070-120	Building/Grounds Maint	14,843	24,022	16,722	20,000	3,407	8,482	20,000
034 5030-070-140	Computer Equipment Maint	7,431	52,678	48,854	50,000	45,515	49,790	50,000
034 5030-070-190	Other Equipment Maint	306,866	225,992	269,382	247,000	142,179	320,453	312,750
034 5030-070-210	Advertising	35,299	30,975	32,852	35,000	8,137	26,239	35,966
034 5030-070-220	Printing/Copying	11,890	15,278	12,883	15,000	4,050	13,220	15,000
034 5030-070-230	Professional/Temp Service	24,492	12,300	65,021	125,000	29,788	91,444	130,000
034 5030-070-260	Rent of Property & Equipmt	687	679	1,649	5,000	168	1,055	5,000
034 5030-070-280	Administrative Expense	1,202,881	1,141,037	1,161,485	1,227,000	735,526	1,230,713	1,375,000
034 5030-070-320	Office/Computer Supplies	3,678	2,694	5,039	5,000	713	3,859	5,000
034 5030-070-340	Maint and Repair Materials	289,616	291,041	345,939	290,000	151,859	409,913	406,865
034 5030-070-350	Tools/Equipment (under \$1,000)	33,329	57,649	30,496	55,000	3,227	17,020	55,000
034 5030-070-370	New Water Service	17,854	119,571	105,797	120,000	8,512	82,655	112,000
034 5030-070-390	Water Purchases	392,635	1,347,610	1,340,960	1,120,000	311,089	451,823	1,120,000
034 5030-070-410	Meeting Expense	608	126	84	1,000	1,700	1,732	1,000
034 5030-070-420	Utilities	1,479,619	1,922,334	1,674,927	1,850,000	663,158	1,721,807	1,640,500
034 5030-070-430	Uniform Allowance	13,414	13,680	16,795	14,500	102,701	12,508	16,500
034 5030-070-440	Training Expense	320	5,870	22,075	10,000	408	727	10,000
034 5030-070-450	Publication and Dues	3,998	5,728	25,143	6,000	1,735	7,836	8,800
034 5030-070-460	Postage	29,646	46,081	59,196	46,500	21,885	62,693	51,500
034 5030-070-520	Insurance, Liability	36,000	36,000	50,425	50,424	25,213	50,425	64,915
034 5030-070-620	Debt Redemption/Fiscal Chgs	1,061,560	1,079,311	1,049,749	1,370,049	666,588	1,333,176	1,333,176
034 5030-070-650	Depreciation Expense	155,162	155,162	155,162	155,160	77,582	155,162	155,160
034 5030-070-660	Other Expense	258,252	299,573	311,215	315,200	232,025	417,387	405,662
034 5030-070-670	Franchise Fee	332,724	332,724	332,724	332,724	166,362	332,724	332,724
034 5030-070-710	Office Equipment (over \$1,000)	-	-	4,396	-	-	-	-
034 5030-070-730	Other Mach/Equip (over 1,000)	96,153	95,407	59,670	70,000	6,038	41,848	70,000
034 5030-070-740	Computer Equip (over \$1,000)	-	-	-	-	-	-	-
TOTAL		7,041,703	8,915,701	9,057,311	9,391,241	4,306,873	8,490,282	9,754,118

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

WATER METER READING/CUSTOMER SERVICE

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
034 5030-071-010	Salaries, Regular	135,052	183,518	198,172	199,284	99,881	190,050	200,891
034 5030-071-020	Salaries, Part-time	40,217	-	-	-	-	-	-
034 5030-071-030	Salaries, Overtime	8	2,407	2,338	5,000	1,294	2,208	5,150
034 5030-071-090	Benefits	117,151	123,463	149,949	146,105	81,876	125,239	150,453
034 5030-071-110	Vehicle Maintenance	48,842	52,041	66,183	59,000	43,554	65,932	67,400
034 5030-071-190	Other Equipment Maint	4,800	5,200	5,200	5,500	2,654	5,307	5,500
034 5030-071-230	Professional/Temp Service	-	96	-	-	-	32	-
034 5030-071-320	Office/Computer Supplies	-	-	32	-	-	-	-
034 5030-071-340	Maint and Repair Materials	566	570	479	2,500	135	1,258	2,500
034 5030-071-350	Tools/Equipment (under \$1,000)	208	2,185	1,308	2,000	64	338	2,000
034 5030-071-420	Utilities	3,045	3,030	3,388	3,500	1,533	3,382	3,500
034 5030-071-430	Uniform Allowance	2,065	2,837	2,421	3,000	1,250	3,255	3,000
034 5030-071-440	Training Expense	-	-	-	-	-	-	-
034 5030-071-520	Insurance, Liability	2,400	2,400	3,362	3,362	1,682	3,362	4,328
034 5030-071-730	Other Mach/Equip (over \$1,000)	-	-	-	-	-	1,363	-
TOTAL		354,354	377,748	432,832	429,251	233,921	401,726	444,722

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

WATER QUALITY ASSURANCE

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
034 5030-072-010	Salaries, Regular	223,265	198,206	205,971	210,379	96,395	202,906	209,090
034-5030-072-020	Salaries, Part-time	-	-	1,008	-	-	-	-
034 5030-072-030	Salaries, Overtime	-	-	-	1,000	-	70	-
034 5030-072-090	Benefits	128,502	118,793	135,575	133,420	68,323	111,830	138,050
034 5030-072-110	Vehicle Maintenance	42,100	43,267	38,755	45,000	23,180	45,814	47,250
034 5030-072-190	Other Equipment Maintenance	60,000	58,473	32,622	60,000	15,000	40,950	50,000
034 5030-072-220	Printing/Copying	-	-	-	-	-	541	-
034 5030-072-230	Professional/Temp Service	45,480	92,480	89,559	92,500	26,825	67,812	85,200
034 5030-072-320	Office/Computer Supplies	-	-	-	-	-	-	-
034 5030-072-340	Maint & Repair Materials	15,896	16,117	16,624	18,500	4,142	20,572	18,500
034 5030-072-350	Tools/Equipment (under \$1,000)	1,306	290	870	5,000	447	1,225	5,000
034-5030-072-420	Utilities	-	-	128	-	-	-	-
034 5030-072-430	Uniform Allowance	-	-	-	-	-	-	-
034 5030-072-460	Postage	-	17	-	-	-	78	-
034 5030-072-490	Special Consumables	13,018	24,154	4,529	18,000	5,262	16,684	18,000
034 5030-072-520	Insurance, Liability	3,300	3,300	4,622	4,622	2,312	4,622	4,950
034 5030-072-660	Other Expense	-	-	-	-	-	-	-
034 5030-072-730	Other Mach/Equip (over \$1,000)	-	-	3,051	-	-	1,275	-
TOTAL		532,866	555,096	533,312	588,421	241,886	514,379	576,040

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

HYDRANT TESTING

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
034 5030-073-010	Salaries, Regular	103,689	137,110	161,601	213,154	82,314	169,063	188,387
034 5030-073-030	Salaries, Overtime	2,117	84	1,238	1,000	120	924	1,030
034 5030-073-090	Benefits	69,435	97,974	120,478	128,104	63,669	102,371	139,233
034 5030-073-110	Vehicle Maintenance	-	-	-	40,500	-	-	40,500
034 5030-073-230	Professional/Temp Service	185	250	435	1,000	-	85	1,000
034 5030-073-320	Office/Computer Supplies	-	-	-	-	-	-	-
034 5030-073-340	Maint and Repair Materials	1,364	1,932	-	7,500	-	-	7,500
034 5030-073-350	Tools/Equipment (under \$1,000)	-	1,875	-	200	-	-	500
034 5030-073-660	Other Expense	-	-	-	1,000	-	-	1,000
034 5030-073-720	Automotive Equipment	-	-	-	175,000	-	70,000	60,000
034 5030-073-730	Other Mach/Equipment (over \$1,000)	5,094	17,486	-	15,000	-	-	15,000
TOTAL		181,884	256,710	283,751	582,458	146,103	342,443	454,150

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

RECYCLED WATER

034 5030-074-010 Salaries, Regular
034 5030-074-030 Salaries, Overtime
034 5030-074-090 Benefits
034 5030-074-340 Maint and Repair Materials
034 5030-074-350 Tools/Equipment (under \$1,000)
034 5030-074-420 Utilities
034 5030-074-490 Special Consumables
034 5030-074-660 Other Expense
034 5030-074-730 Other Mach/Equip over (\$1,000)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
-	-	971	120,000	3,713	6,048	123,600
-	-	1,013	-	1,874	2,424	2,575
-	-	1,443	85,000	4,023	4,623	92,568
-	-	8,840	5,000	3,832	6,554	6,500
-	-	472	2,000	156	156	2,000
-	-	26,692	20,000	18,962	43,118	80,000
-	-	12,977	8,000	16,587	23,582	50,000
-	-	7,160	2,500	7,319	14,718	8,000
-	-	1,804	2,000	4,982	4,982	20,000
-	-	61,372	244,500	61,448	106,205	385,243

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
WATER REPLACEMENT								
080 4210	Transfers from Other Funds	500,000	3,000,000	6,656,016	1,200,000	1,673,566	1,673,566	1,200,000
080 4220	Transfers to Other Funds	(18,029,446)	(14,488,622)	(19,696,119)	(29,341,913)	(2,201,287)	(5,521,462)	(15,375,511)
080 4516	State Grants	1,078,101	81,200	-	3,000,000	-	-	20,000,000
080 4601	Interest on Investments	183,244	424,226	617,526	400,000	322,379	541,129	550,000
080 4891	Service Connection Fees	38,639	7,389	16,898	20,000	5,864	15,454	16,000
080 4892	Acreage Fees - Developers	289,845	157,440	220,530	220,000	82,618	155,233	155,000
080 4897	Interdepartmental Serv Charges	565,650	584,268	605,188	605,000	328,043	719,171	705,000
080 4992	Sale of Personal Property	2,754	-	1,421	-	13,240	13,240	-
TOTAL REVENUE		2,158,232	1,254,524	1,461,564	4,245,000	752,144	1,444,227	21,426,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
WATER REPLACEMENT - EQUIPMENT REPLACEMENT								
080 5030-095-720	Automotive Equipment	152,190	37,838	55,812	345,000	-	244,312	204,000
080 5030-095-730	Other Machinery/Equipment	269,845	587,342	419,114	150,000	500,262	500,262	250,000
080 5030-095-740	Computer Equipment	-	-	-	5,000	-	-	5,000
TOTAL		422,035	625,180	474,927	500,000	500,262	744,574	459,000

RISK MANAGEMENT

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
RISK MANAGEMENT								
050 4210	Transfers from Other Funds	-	-	-	-	-	-	100,000
050 4220	Transfers to Other Funds	(13,733)	(11,708)	(227,813)	(360,000)	(7,227)	(8,670)	(400,000)
050 4601	Interest on Investments	-	16,290	-	-	-	-	-
050 4901	Liability Insurance	621,116	621,116	870,000	870,000	435,000	870,000	1,119,996
050 4902	Health & Life Insurance	5,057,698	5,186,895	6,030,957	6,200,000	3,140,802	6,352,778	6,500,000
050 4903	Unemployment Insurance	123,943	145,651	128,428	140,000	72,993	144,145	145,000
050 4904	Workers Compensation Insurance	1,467,734	1,663,952	1,645,095	1,700,000	904,451	1,782,206	1,800,000
050 4905	Automobile Insurance	188,311	191,930	516,540	540,000	274,928	569,410	697,441
050 4998	Penalties	874	273	98	200	138	799	500
050 4999	Other Revenues	-	(217)	-	-	-	-	-
TOTAL		7,459,675	7,825,890	9,191,118	9,450,200	4,828,311	9,719,338	10,262,937

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2025/26

ADMINISTRATION

050-5011-015-010	Salaries, Regular
050-5011-015-090	Benefits
050-5011-015-190	Other Equipment Maint
050-5011-015-410	Meeting Expense
050-5011-015-440	Training Expense
050-5011-015-450	Publication and Dues
050-5011-015-660	Other Expense
050-5011-015-710	Office equipment (over \$1,000)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
142,273	157,972	196,038	179,739	108,953	172,027	169,187
79,012	88,848	125,707	108,595	73,957	94,552	101,277
186	407	1,812	400	254	507	550
160	336	184	350	-	150	350
2,323	3,346	2,975	3,500	68	2,769	3,500
300	-	-	300	-	-	300
1,409	332	196	800	479	759	800
887	-	-	-	-	-	-
226,550	251,241	326,912	293,684	183,711	270,764	275,964

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2025/26

RM LIABILITY

050-5011-016-540	Administration & Premiums
050-5011-016-550	Loss Control Services
050-5011-016-560	Claims (Expected Losses)

TOTAL

RM PROPERTY

050-5011-017-540	Administration & Premiums
050-5011-017-560	Claims (Expected Losses)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
908,599	1,077,252	1,519,873	1,630,000	1,235,323	1,640,091	2,079,421
4,735	2,148	4,411	2,500	8,904	10,516	5,000
(71,849)	14,447	63,965	10,000	3,752	7,504	10,000
841,484	1,093,847	1,588,249	1,642,500	1,247,979	1,658,111	2,094,421
801,756	989,541	1,291,571	1,460,000	1,095,533	1,095,533	1,375,644
-	13,303	-	-	-	-	-
801,756	1,002,844	1,291,571	1,460,000	1,095,533	1,095,533	1,375,644

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2025/26

RM WORKERS COMPENSATION

050-5011-018-540	Administration & Premiums
050-5011-018-550	Loss Control Services
050-5011-018-560	Claims (Expected Losses)

TOTAL

RM EMPLOYEE MEDICAL

050-5011-019-540	Administration & Premiums
050-5011-019-560	Claims (Expected Losses)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
454,775	495,881	935,064	520,000	728,949	950,890	600,000
29,139	32,805	31,858	35,000	8,539	31,441	35,000
1,303,625	710,708	279,490	800,000	-	864,796	900,000
1,787,539	1,239,393	1,246,411	1,355,000	737,488	1,847,127	1,535,000
1,329,494	1,386,157	1,752,653	1,500,000	636,581	1,592,155	1,500,000
3,885,657	3,446,591	4,375,876	4,000,000	3,907,673	5,249,105	5,200,000
5,215,150	4,832,748	6,128,529	5,500,000	4,544,254	6,841,260	6,700,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2025/26

RM UNEMPLOYMENT

050-5011-020-560 Claims (Expected Losses)

TOTAL

RM EMPLOYMENT PRACTICES

050-5011-021-540 Administration & Premiums

050-5011-021-560 Claims (Expected Losses)

TOTAL

GRAND TOTAL RISK MANAGEMENT

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
39,763	60,813	61,249	50,000	17,776	80,926	50,000
39,763	60,813	61,249	50,000	17,776	80,926	50,000
214,975	257,905	245,172	310,000	280,989	280,989	310,000
12,870	32,905	(22,791)	50,000	17,285	44,576	50,000
227,846	290,810	222,381	360,000	298,274	325,565	360,000
9,140,088	8,771,696	10,865,302	10,661,184	8,125,014	12,119,286	12,391,029

EQUIPMENT MAINTENANCE

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

EQUIPMENT MAINTENANCE

053 4601 Interest on Investments
053 4609 Rent of Equipment
053 4822 Fuel Sales
053 4897 Interdepartmental Serv Charges
053 4899 Other Service Charges
053 4995 Reimbursements & Refunds
053 4998 Penalties
053 4999 Other Revenues

TOTAL REVENUE

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
1,521	316	69	-	2,530	6,549	3,000
17,334	18,810	26,044	25,000	13,070	25,498	25,000
1,682,610	1,896,484	1,940,567	1,950,000	959,724	1,949,127	1,950,000
562,584	596,043	704,194	730,000	402,224	781,739	780,000
170,966	173,132	194,529	195,000	209,886	309,930	315,000
105,596	43,262	21,078	15,000	3,564	14,783	15,000
-	-	-	-	-	-	-
1,407,044	1,725,462	2,041,458	1,850,000	1,392,272	2,244,377	2,250,000
3,947,655	4,453,508	4,927,938	4,765,000	2,983,270	5,332,003	5,338,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
EQUIPMENT MAINTENANCE								
053 5030-090-010	Salaries, Regular	462,511	494,137	511,507	531,460	251,924	518,645	558,740
053 5030-090-030	Salaries, Overtime	57,339	101,054	110,921	107,055	58,640	114,931	129,368
053 5030-090-090	Benefits	297,037	336,084	375,908	362,343	190,346	310,659	399,685
053 5030-090-110	Vehicle Maintenance	65,481	85,926	92,956	90,000	54,669	103,501	107,558
053 5030-090-120	Building/Grounds Maint	14,049	19,778	10,850	20,000	5,501	16,074	17,200
053 5030-090-140	Computer Maintenance	10,982	14,341	18,004	15,000	14,480	15,234	15,000
053 5030-090-190	Other Equipment Maint	176,917	234,209	174,425	198,600	100,147	199,652	194,600
053 5030-090-220	Printing/Copying	267	333	363	300	127	253	300
053 5030-090-230	Professional/Temp Service	115	1,162	1,986	2,000	534	2,796	2,000
053 5030-090-250	Outside Automotive	1,419,558	1,847,533	2,106,831	1,810,000	1,032,422	2,177,724	1,958,300
053 5030-090-260	Rent of Property & Equipmt	1,297	3,382	993	2,000	855	1,770	2,000
053 5030-090-310	Fuel and Lubricants	1,379,298	1,432,769	1,283,326	1,450,000	485,059	1,308,630	1,350,400
053 5030-090-320	Office/Computer Supplies	6,184	3,061	2,382	5,000	884	5,085	5,000
053 5030-090-330	Janitorial Supplies	136	331	171	500	-	208	500
053 5030-090-340	Maint and Repair Material	608	674	1,539	2,500	508	769	2,500
053 5030-090-350	Tools/Equipment (under \$1,000)	39,927	43,968	35,287	30,000	20,647	36,567	35,000
053 5030-090-380	Automotive Parts	79,499	101,454	98,267	94,500	52,818	101,848	100,430
053 5030-090-420	Utilities	54,176	53,595	59,376	55,000	25,971	55,814	55,000
053 5030-090-430	Uniform Allowance	10,050	10,631	9,369	10,500	5,527	10,173	10,800
053 5030-090-440	Training Expense	1,112	770	2,188	1,500	3,101	5,034	5,000
053 5030-090-450	Publication and Dues	3,854	4,060	2,861	5,000	2,129	3,061	5,000
053 5030-090-460	Postage	-	59	11	-	-	13	-
053 5030-090-520	Insurance, Liability	15,900	15,900	22,272	22,272	11,136	22,272	28,672
053 5030-090-660	Other Expense	4,531	4,134	6,640	5,000	2,530	7,701	5,000
053 5030-090-730	Other Mach/Equip (over \$1000)	2,205	4,236	2,513	5,000	-	-	5,000
TOTAL		4,103,031	4,813,581	4,930,945	4,825,530	2,319,954	5,018,414	4,993,053

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

EQUIPMENT MAINTENANCE REPLACEMENT

093 4516 State grants
093 4601 Interest on Investments
093 4897 Interdepartmental Serv Charges
093 4992 Sale of Personal Property

TOTAL REVENUE

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
-	-	-	-	-	-	-
14,466	25,552	59,877	20,000	18,435	36,870	32,000
150,606	153,082	167,790	168,000	85,573	173,482	170,000
1,940	-	-	-	-	-	-
167,012	178,634	227,667	188,000	104,008	210,352	202,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
EQUIPMENT MAINTENANCE REPLACEMENT								
093 5030-095-720	Automotive Equipment	-	-	-	-	-	-	-
093 5030-095-730	Other Machinery/Equipment	-	7,938	28,334	-	-	-	-
TOTAL		-	7,938	28,334	-	-	-	-

LANDSCAPE MAINTENANCE DISTRICTS

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

LANDSCAPE MAINTENANCE DISTRICTS

061 4005 Assessments

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
160,446	134,938	175,670	186,000	95,578	177,629	180,000
160,446	134,938	175,670	186,000	95,578	177,629	180,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 41, BEVERLY GLENN (lighting only)

061-5050-001-420 Utilities
061-5050-001-660 Other Expenses

TOTAL

DISTRICT 42, SIERRA ESTATES

061-5050-002-120 Building/Grounds Maintenance
061-5050-002-230 Professional/Temp Services
061-5050-002-420 Utilities
061-5050-002-660 Other Expenses

TOTAL

DISTRICT 43, SIERRA MEADOWS #2

061-5050-003-010 Salaries, Regular
061-5050-003-030 Salaries, Overtime
061-5050-003-090 Benefits
061-5050-003-120 Building/Grounds Maintenance
061-5050-003-230 Professional/Temp Services
061-5050-003-420 Utilities
061-5050-003-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
112	128	134	130	58	141	140
5	-	-	-	-	-	-
116	128	134	130	58	141	140
-	661	240	600	51	102	300
2,613	2,613	2,613	2,800	1,307	3,136	3,449
1,274	1,430	1,835	1,850	702	1,873	1,850
-	-	-	-	-	-	-
3,887	4,704	4,689	5,250	2,060	5,111	5,599
-	772	960	500	165	2,333	500
78	-	-	-	-	-	-
46	555	714	250	129	248	250
152	248	240	300	151	302	250
4,320	4,680	4,680	4,800	2,340	5,616	5,616
5,325	4,672	4,910	5,500	2,485	4,970	5,500
118	-	58	-	56	56	-
10,040	10,928	11,562	11,350	5,326	13,525	12,116

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 44, SUMMIT ESTATES #1

061-5050-004-010 Salaries, Regular
061-5050-004-020 Salaries, Part-time
061-5050-004-090 Benefits
061-5050-004-120 Building/Grounds Maintenance
061-5050-004-230 Professional/Temp Services
061-5050-004-420 Utilities
061-5050-004-660 Other Expenses

TOTAL

DISTRICT 45, NEW EXPRESSIONS #5 (lighting only)

061-5050-005-120 Building/Grounds Maintenance
061-5050-005-230 Professional/Temp Services
061-5050-005-420 Utilities
061-5050-005-660 Other Expenses

TOTAL

DISTRICT 46, MOOREA MANOR

061-5050-006-120 Building/Grounds Maintenance
061-5050-006-230 Professional/Temp Services
061-5050-006-420 Utilities
061-5050-006-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	636	1,908	1,500	914	1,827	2,000
1,447	875	-	750	-	-	-
587	822	1,606	1,100	796	1,467	1,500
5	24	240	100	129	258	250
-	-	-	-	-	-	-
2,068	2,062	2,173	2,400	993	2,209	2,550
118	-	58	50	56	56	
4,224	4,418	5,985	5,900	2,887	5,817	6,300
5	1	-	-	-	-	-
-	-	-	-	-	-	-
858	980	1,032	1,000	442	1,066	1,075
44	-	93	-	-	-	-
906	981	1,125	1,000	442	1,066	1,075
-	24	148	100	51	103	100
2,613	2,613	2,874	2,613	1,045	2,508	3,449
1,027	911	890	1,100	403	858	1,200
79	-	-	100	56	56	-
3,719	3,548	3,913	3,913	1,555	3,525	4,749

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 50, RIVERVIEW ESTATES, PHASE 5 (lighting only)

061-5050-007-120 Building/Grounds Maintenance
061-5050-007-420 Utilities
061-5050-007-660 Other Expenses

TOTAL

DISTRICT 47, CHELSEA GLEN

061-5050-008-120 Building/Grounds Maintenance
061-5050-008-230 Professional/Temp Services
061-5050-008-420 Utilities
061-5050-008-660 Other Expenses

TOTAL

DISTRICT 48, NADER HOMES

061-5050-009-120 Building/Grounds Maintenance
061-5050-009-230 Professional/Temp Services
061-5050-009-420 Utilities
061-5050-009-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	-	-	-	-	-	-
342	329	376	400	147	395	400
-	-	-	-	-	-	-
347	329	376	400	147	395	400
-	24	240	100	51	103	100
2,088	2,088	2,088	2,088	1,044	2,506	2,756
1,403	2,510	2,358	2,500	1,151	2,494	2,500
118	-	-	100	56	56	-
3,609	4,622	4,686	4,788	2,302	5,159	5,356
5	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	100	-	-	-
-	-	68	-	27	54	100
5	-	68	100	27	54	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 49 RANCH VICTORIA PHASE 2-4

061-5050-010-120 Building/Grounds Maintenance
061-5050-010-230 Professional/Temp Services
061-5050-010-420 Utilities
061-5050-010-660 Other Expenses

TOTAL

DISTRICT 51 SUMMIT ESTATES TWO, PHASE I

061-5050-011-120 Building/Grounds Maintenance
061-5050-011-230 Professional/Temp Services
061-5050-011-420 Utilities
061-5050-011-660 Other Expenses

TOTAL

DISTRICT 52 SUMMIT HERITAGE VILLAS

061-5050-012-120 Building/Grounds Maintenance
061-5050-012-230 Professional/Temp Services
061-5050-012-420 Utilities
061-5050-012-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	100	-	-	-
-	-	65	-	27	54	100
5	-	65	100	27	54	100
5	-	240	100	51	102	100
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	100	-	-	-
5	-	240	200	51	102	100
5	-	-	100	-	-	100
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	36	-	-	-	-
5	-	36	100	-	-	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 53 TROOPER TERRACE

061-5050-013-120 Building/Grounds Maintenance
061-5050-013-230 Professional/Temp Services
061-5050-013-420 Utilities
061-5050-013-660 Other Expenses

TOTAL

DISTRICT 54 WINDSOR COURT

061-5050-014-120 Building/Grounds Maintenance
061-5050-014-230 Professional/Temp Services
061-5050-014-420 Utilities
061-5050-014-660 Other Expenses

TOTAL

DISTRICT 55 SUMMIT EST II PH2

061-5050-015-120 Building/Grounds Maintenance
061-5050-015-230 Professional/Temp Services
061-5050-015-420 Utilities
061-5050-015-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	669	240	700	505	661	700
1,196	1,196	1,196	1,196	598	1,435	1,579
1,206	1,049	948	1,200	405	849	1,200
44	-	58	50	56	56	-
2,446	2,914	2,442	3,146	1,564	3,001	3,479
-	274	348	300	300	565	500
2,088	2,088	2,088	2,088	1,044	2,506	2,756
2,594	2,164	2,217	2,500	625	1,661	2,500
-	-	58	50	56	56	-
4,682	4,527	4,712	4,938	2,025	4,788	5,756
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
74	-	36	100	-	-	100
74	-	36	100	-	-	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 56 ROYAL OAKS 1-A

061-5050-016-020 Salaries, Part-time
061-5050-016-090 Benefits
061-5050-016-120 Building/Grounds Maintenance
061-5050-016-420 Utilities
061-5050-016-660 Other Expenses

TOTAL

DISTRICT 57 VILLAS SIERRA MEADOW

061-5050-017-020 Salaries, Part-time
061-5050-017-090 Benefits
061-5050-017-120 Building/Grounds Maintenance
061-5050-017-230 Professional/Temp Services
061-5050-017-420 Utilities
061-5050-017-660 Other Expenses

TOTAL

DISTRICT 1, WESTWOOD ESTATES 1 - 3 (consolidated*)

061-5050-036-010 Salaries, Regular
061-5050-036-030 Salaries, Overtime
061-5050-036-090 Benefits
061-5050-036-120 Building/Grounds Maintenance
061-5050-036-230 Professional/Temp Services
061-5050-036-420 Utilities
061-5050-036-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	-	-	1,300	-	-	1,300
-	-	-	500	-	-	52
-	176	754	200	160	811	400
941	1,351	1,778	1,500	1,417	1,880	2,000
74	-	-	100	410	410	6,384
1,015	1,527	2,532	3,600	1,988	3,101	10,136
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	500	-	-	500
-	-	-	1,500	630	-	3,780
-	-	-	1,000	-	-	-
-	-	475	750	-	-	-
-	-	475	3,750	630	-	4,280
-	995	1,311	1,000	495	989	1,000
-	260	-	300	-	-	-
-	815	947	650	426	651	750
1,170	715	5,207	1,000	149	298	1,000
4,355	4,355	8,710	4,355	6,533	15,678	15,678
4,781	3,916	3,882	5,000	2,896	4,311	5,000
74	-	58	100	56	56	-
10,380	11,055	20,115	12,405	10,554	21,983	23,428

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

JASMINE RANCH, ANNEX 2

061-5050-039-010 Salaries, Regular
061-5050-039-090 Benefits
061-5050-039-120 Building/Grounds Maintenance
061-5050-039-230 Professional/Temp Services
061-5050-039-420 Utilities
061-5050-039-660 Other Expenses

TOTAL

PORTER CREEK, ANNEX 3 (consolidated)**

061-5050-040-010 Salaries, Regular
061-5050-040-020 Salaries, Part-time
061-5050-040-090 Benefits
061-5050-040-120 Building/Grounds Maintenance
061-5050-040-230 Professional/Temp Services
061-5050-040-420 Utilities
061-5050-040-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	943	893	1,000	275	550	1,000
-	656	649	650	234	469	750
2,782	356	627	800	51	102	700
3,264	3,264	3,264	3,264	1,632	3,916	3,917
2,924	2,134	2,158	3,000	1,159	2,069	3,000
267	-	58	100	56	112	-
9,237	7,352	7,649	8,814	3,407	7,218	9,367
-	968	1,490	1,000	495	989	1,000
-	-	-	-	-	-	-
-	684	1,135	600	382	632	750
1,654	1,681	1,144	1,500	474	1,301	1,500
5,529	5,450	8,515	5,700	5,148	12,355	13,591
4,286	2,858	1,913	3,000	1,998	2,656	3,500
74	-	58	100	56	56	-
11,543	11,640	14,256	11,900	8,553	17,989	20,341

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

LA VIDA PARK, ANNEX 4

061-5050-041-010 Salaries, Regular
061-5050-041-020 Salaries, Part-time
061-5050-041-090 Benefits
061-5050-041-120 Building/Grounds Maintenance
061-5050-041-230 Professional/Temp Services
061-5050-041-420 Utilities
061-5050-041-660 Other Expenses

TOTAL

WESTWOOD ESTATES 4 - 5, ANNEX 5 (consolidated)*

061-5050-042-010 Salaries, Regular
061-5050-042-090 Benefits
061-5050-042-120 Building/Grounds Maintenance
061-5050-042-230 Professional/Temp Services
061-5050-042-420 Utilities
061-5050-042-660 Other Expenses

TOTAL

NORTHPOINTE 1, ANNEX 6 (lighting only)

061-5050-043-120 Building/Grounds Maintenance
061-5050-043-420 Utilities
061-5050-043-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	669	2,497	2,000	1,332	2,664	3,000
1,590	875		1,000	-	-	-
645	850	2,048	1,600	1,117	2,234	2,250
136	24	405	300	51	102	300
-	-	-	-	-	-	-
1,369	1,071	1,073	1,200	514	991	1,200
162	-	58	100	56	112	-
3,902	3,490	6,081	6,200	3,070	6,103	6,750
-	324	936	500	605	1,210	1,200
-	228	664	200	488	763	900
591	715	4,233	1,000	51	102	1,000
4,355	4,355	2,177	4,500	-	-	-
2,282	2,114	1,659	2,250	1,701	2,253	3,000
74	-	58	100	56	112	-
7,303	7,736	9,727	8,550	2,901	4,440	6,100
70	-	-	-	-	-	-
652	818	862	900	367	958	950
-	-	58	-	56	112	
721	818	920	900	423	1,070	950

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

QUAIL PARK, PHASE 2, ANNEX 7 (lighting only)

061-5050-044-120 Building/Grounds Maintenance
061-5050-044-420 Utilities
061-5050-044-660 Other Expenses

TOTAL

WESTWOOD PARK, UN 3, ANNEX 8 (lighting only)

061-5050-045-120 Building/Grounds Maintenance
061-5050-045-420 Utilities
061-5050-045-660 Other Expenses

TOTAL

MASONIC TEMPLE, ANNEX 9 (lighting only)

061-5050-046-120 Building/Grounds Maintenance
061-5050-046-420 Utilities
061-5050-046-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	-	-	-	-	-	-
75	85	90	90	38	101	100
-	-	-	-	-	-	-
79	85	90	90	38	101	100
5	-	-	-	-	-	-
231	264	278	300	117	311	325
74	-	-	100	-	-	-
310	264	278	400	117	311	325
-	-	-	-	-	-	-
45	51	54	100	21	55	100
-	-	-	-	-	-	-
45	51	54	100	21	55	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

WESTVIEW, ANNEX 10

061-5050-047-010 Salaries, Regular
061-5050-047-020 Salaries, Part-time
061-5050-047-090 Benefits
061-5050-047-120 Building/Grounds Maintenance
061-5050-047-230 Professional/Temp Services
061-5050-047-420 Utilities
061-5050-047-660 Other Expenses

TOTAL

NEW HORIZONS, PHASE 1, ANNEX 11 (lighting only)

061-5050-048-120 Building/Grounds Maintenance
061-5050-048-230 Professional/Temp Services
061-5050-048-420 Utilities
061-5050-048-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	669	1,908	1,200	935	1,870	2,000
1,464	875	-	750	-	-	750
595	850	1,606	800	815	1,245	1,530
5	24	240	100	51	102	100
-	-	-	-	-	-	-
658	587	584	650	230	548	780
74	-	58	100	56	112	-
2,795	3,005	4,396	3,600	2,087	3,877	5,160
5	-	-	-	-	-	-
-	-	-	-	-	-	-
735	839	883	900	297	828	915
44	-	58	-	56	112	-
784	839	941	900	353	940	915

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

SUNRISE ESTATES, PHASE 6, ANNEX 12

061-5050-049-010 Salaries, Regular
061-5050-049-090 Benefits
061-5050-049-120 Building/Grounds Maintenance
061-5050-049-420 Utilities
061-5050-049-660 Other Expenses

TOTAL

NORTHPOINTE II, ANNEX 15 (lighting only)

061-5050-052-120 Building/Grounds Maintenance
061-5050-052-420 Utilities
061-5050-052-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	-	-	-	-	-	-
-	-	-	-	-	-	-
5	24	92	100	-	-	100
261	501	314	550	209	427	550
-	-	-	-	-	-	-
265	525	406	650	209	427	650
5	-	-	-	-	-	-
225	257	270	300	115	278	300
-	-	-	-	-	-	-
229	257	270	300	115	278	300

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

WISCONSIN MANOR I, ANNEX 14

061-5050-053-120 Building/Grounds Maintenance
061-5050-053-230 Professional/Temp Services
061-5050-053-420 Utilities
061-5050-053-660 Other Expenses

TOTAL

NEW HORIZONS, PHASE 2, ANNEX 16 (lighting only)

061-5050-054-120 Building/Grounds Maintenance
061-5050-054-230 Professional/Temp Services
061-5050-054-420 Utilities
061-5050-054-660 Other Expenses

TOTAL

WESTWOOD VILLAGE MOBILE HOME PARK, ANNEX 18 (lighting only)

061-5050-056-120 Building/Grounds Maintenance
061-5050-056-420 Utilities
061-5050-056-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	24	240	100	51	102	100
-	-	-	-	-	-	-
609	543	536	700	209	523	650
118	-	58	100	56	112	-
732	567	835	900	315	737	750
5	-	-	-	-	-	-
-	-	-	-	-	-	-
605	691	727	700	310	732	800
-	-	58	60	56	56	-
609	691	785	760	365	788	800
-	-	-	-	-	-	-
225	255	268	300	105	277	300
-	-	-	-	-	-	-
225	255	268	300	105	277	300

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

CASTLE WOODS, PHASE 1, ANNEX 19 (lighting only)

061-5050-057-120 Building/Grounds Maintenance
061-5050-057-420 Utilities
061-5050-057-660 Other Expenses

TOTAL

DISTRICT 2, NORTH CREEK SUBDIVISION (consolidated)**

061-5050-058-010 Salaries, Regular
061-5050-058-090 Benefits
061-5050-058-120 Building/Grounds Maintenance
061-5050-058-230 Professional/Temp Services
061-5050-058-420 Utilities
061-5050-058-660 Other Expenses

TOTAL

DISTRICT 3, NEW EXPRESSIONS, PHASE 1 (lighting only)

061-5050-059-120 Building/Grounds Maintenance
061-5050-059-420 Utilities
061-5050-059-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	-	-	-	-	-	-
380	434	457	450	194	474	500
44	-	58	-	56	56	-
424	434	515	450	249	530	500
-	374	944	800	330	660	800
-	255	680	450	253	423	600
606	969	368	1,000	51	102	700
5,529	5,813	4,481	5,900	1,716	4,118	4,530
2,661	1,878	2,076	2,500	1,673	2,344	2,700
74	-	58	100	56	112	-
8,871	9,289	8,607	10,750	4,078	7,759	9,330
5	-	-	-	-	-	-
373	426	448	500	192	471	500
74	-	58	100	56	112	-
451	426	507	600	248	583	500

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 4, RIVER SPRINGS, PHASE 1

061-5050-060-010 Salaries, Regular
061-5050-060-020 Salaries, Part-time
061-5050-060-090 Benefits
061-5050-060-120 Building/Grounds Maintenance
061-5050-060-230 Professional/Temp Services
061-5050-060-420 Utilities
061-5050-060-660 Other Expenses

TOTAL

DISTRICT 5, CASTLE WOODS, PHASE 2

061-5050-061-120 Building/Grounds Maintenance
061-5050-061-230 Professional/Temp Services
061-5050-061-420 Utilities
061-5050-061-660 Other Expenses

TOTAL

DISTRICT 6, CREEKVIEW SUBDIVISION (consolidated)**

061-5050-062-010 Salaries, Regular
061-5050-062-090 Benefits
061-5050-062-120 Building/Grounds Maintenance
061-5050-062-230 Professional/Temp Services
061-5050-062-420 Utilities
061-5050-062-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	661	2,184	1,900	1,235	2,470	2,500
1,446	905	-	750	-	-	750
586	850	1,800	1,350	1,037	1,587	1,905
178	1,794	240	200	51	102	200
-	-	-	300	-	-	-
1,554	1,457	1,480	1,600	634	1,435	1,750
118	-	58	100	56	112	-
3,882	5,667	5,761	6,200	3,012	5,706	7,105
-	24	240	100	51	102	100
744	744	744	800	372	892	982
1,161	1,109	1,070	1,200	478	1,144	1,200
118	-	58	100	56	112	-
2,023	1,878	2,113	2,200	957	2,250	2,282
-	150	1,103	900	440	880	900
-	108	810	550	337	537	675
606	971	240	1,000	51	208	750
5,529	5,450	4,195	5,750	1,430	3,432	3,775
2,431	1,593	1,289	2,000	931	1,289	2,000
74	-	58	100	56	112	
8,640	8,271	7,695	10,300	3,244	6,458	8,100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 7, FORD ESTATES, PHASE 1

061-5050-063-010 Salaries, Regular
061-5050-063-020 Salaries, Part-time
061-5050-063-090 Benefits
061-5050-063-120 Building/Grounds Maintenance
061-5050-063-230 Professional/Temp Services
061-5050-063-420 Utilities
061-5050-063-660 Other Expenses

TOTAL

DISTRICT 8, RIVER BREEZE SUBDIVISION

061-5050-064-010 Salaries, Regular
061-5050-064-090 Benefits
061-5050-064-120 Building/Grounds Maintenance
061-5050-064-230 Professional/Temp Services
061-5050-064-420 Utilities
061-5050-064-660 Other Expenses

TOTAL

DISTRICT 9, ORCHARD RIDGE, PHASE 3 (lighting only)

061-5050-065-120 Building/Grounds Maintenance
061-5050-065-420 Utilities
061-5050-065-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	636	1,868	1,600	807	1,615	2,000
1,318	875	-	750	-	-	750
539	820	1,566	1,200	702	1,297	1,530
5	24	240	100	51	102	100
-	-	-	-	-	-	-
665	660	763	800	307	726	950
118	-	58	100	56	112	-
2,644	3,015	4,496	4,550	1,923	3,852	5,330
-	-	680	650	330	660	680
-	-	485	450	255	440	510
-	161	334	225	51	102	225
1,307	1,307	1,307	1,400	653	1,307	1,725
1,219	1,056	935	1,100	382	904	1,100
118	-	58	100	56	56	-
2,644	2,523	3,799	3,925	1,727	3,469	4,240
5	-	-	-	-	-	-
373	426	448	550	192	503	550
-	-	-	-	-	-	-
377	426	448	550	192	503	550

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 10, ORCHARD RIDGE, PHASE 4 (lighting only)

061-5050-066-120 Building/Grounds Maintenance
061-5050-066-420 Utilities
061-5050-066-660 Other Expenses

TOTAL

DISTRICT 11, ORCHARD RIDGE, PHASE 5 (lighting only)

061-5050-067-120 Building/Grounds Maintenance
061-5050-067-420 Utilities
061-5050-067-660 Other Expenses

TOTAL

DISTRICT 12, WESTWOOD ESTATES, PHASE 2 (consolidated*)

061-5050-068-010 Salaries, Regular
061-5050-068-090 Benefits
061-5050-068-120 Building/Grounds Maintenance
061-5050-068-230 Professional/Temp Services
061-5050-068-420 Utilities
061-5050-068-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	-	-	-	-	-	-
149	170	179	250	77	201	250
74	-	-	100	-	-	-
228	170	179	350	77	201	250
5	-	-	-	-	-	-
522	596	627	600	269	664	680
-	-	-	-	-	-	-
526	596	627	600	269	664	680
-	847	993	1,200	605	1,209	1,200
-	593	685	700	510	706	900
802	715	4,396	1,000	104	208	1,000
4,355	3,992	2,177	4,000	-	-	-
1,777	2,198	2,251	2,500	1,404	2,425	3,350
118	-	58	100	56	112	-
7,052	8,345	10,561	9,500	2,679	4,660	6,450

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 13, RIVER RANCH, PHASE 3

061-5050-069-120 Building/Grounds Maintenance
061-5050-069-230 Professional/Temp Services
061-5050-069-420 Utilities
061-5050-069-660 Other Expenses

TOTAL

DISTRICT 14, RIVER SPRINGS, PHASE 2 (lighting only)

061-5050-070-120 Building/Grounds Maintenance
061-5050-070-420 Utilities
061-5050-070-660 Other Expenses

TOTAL

DISTRICT 15, MEADOWOOD, PHASE 1

061-5050-071-120 Building/Grounds Maintenance
061-5050-071-230 Professional/Temp Services
061-5050-071-420 Utilities
061-5050-071-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	24	240	100	51	102	100
1,307	1,307	1,307	1,620	653	1,567	1,725
306	349	367	400	155	384	400
-	-	-		-		-
			-			
1,617	1,680	1,914	2,120	860	2,053	2,225
5	-	-	-	-	-	-
410	468	493	500	211	502	525
-	-	-	-	-	-	-
414	468	493	500	211	502	525
5	50	240	100	51	102	100
-	1,261	1,316	1,500	658	1,579	1,737
5,670	3,947	3,645	4,100	1,991	3,512	4,200
118	-	58	100	56	112	-
5,793	5,258	5,259	5,800	2,755	5,305	6,037

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 16, NEW EXPRESSIONS, PHASE 2

061-5050-072-120 Building/Grounds Maintenance
061-5050-072-230 Professional/Temp Services
061-5050-072-420 Utilities
061-5050-072-660 Other Expenses

TOTAL

DISTRICT 17, ORCHARD RIDGE, PHASE 6 (lighting only)

061-5050-073-120 Building/Grounds Maintenance
061-5050-073-420 Utilities
061-5050-073-660 Other Expenses

TOTAL

DISTRICT 18, OHIO NORTH SUBDIVISION (lighting only)

061-5050-074-120 Building/Grounds Maintenance
061-5050-074-420 Utilities
061-5050-074-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	205	240	200	51	102	100
2,613	2,613	2,613	3,136	1,307	3,137	3,449
1,665	2,182	1,799	2,200	754	1,810	2,200
-	-	58	-	56	112	-
4,278	5,000	4,710	5,536	2,167	5,161	5,749
5	-	-	-	-	-	-
261	298	314	300	134	350	350
-	-	58	-	56	56	-
265	298	372	300	190	406	350
5	-	-	-	-	-	-
75	85	90	100	38	101	100
-	-	-	-	-	-	-
79	85	90	100	38	101	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 19, WILLIAMS RANCH, PHASE 1

061-5050-075-010 Salaries, Regular
061-5050-075-020 Salaries, Part-time
061-5050-075-090 Benefits
061-5050-075-120 Building/Grounds Maintenance
061-5050-075-230 Professional/Temp Services
061-5050-075-420 Utilities
061-5050-075-660 Other Expenses

TOTAL

DISTRICT 20, WEST VIEW PLACE SUBDIVISION (lighting only)

061-5050-076-120 Building/Grounds Maintenance
061-5050-076-420 Utilities
061-5050-076-660 Other Expenses

TOTAL

DISTRICT 21, ORCHARD RIDGE, PHASE 7 (lighting only)

061-5050-077-010 Salaries, Regular
061-5050-077-020 Salaries, Part-time
061-5050-077-090 Benefits
061-5050-077-120 Building/Grounds Maintenance
061-5050-077-230 Professional/Temp Services
061-5050-077-420 Utilities
061-5050-077-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	449	2,198	2,000	220	440	1,500
-	-	-	-	-	-	-
-	321	1,560	1,200	170	270	1,125
118	5,086	295	300	51	102	300
1,560	1,560	1,560	1,872	780	1,872	1,872
2,608	1,922	1,778	2,700	1,416	2,333	2,700
44	-	58	100	56	112	-
4,330	9,337	7,450	8,172	2,692	5,129	7,497
5	-	-	-	-	-	-
150	171	181	200	77	202	200
118	-	-	100	-	-	-
273	171	181	300	77	202	200
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
598	-	-	-	-	-	-
224	255	269	300	115	287	300
74	-	-	100	-	-	-
896	255	269	400	115	287	300

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 22, MEADOWOOD, PHASE 2

061-5050-078-120 Building/Grounds Maintenance
061-5050-078-230 Professional/Temp Services
061-5050-078-420 Utilities
061-5050-078-660 Other Expenses

TOTAL

DISTRICT 23, RIVER VIEW, PHASE 3 (lighting only)

061-5050-079-120 Building/Grounds Maintenance
061-5050-079-420 Utilities
061-5050-079-660 Other Expenses

TOTAL

DISTRICT 24, ORCHARD RIDGE, PHASE 8

061-5050-080-120 Building/Grounds Maintenance
061-5050-080-230 Professional/Temp Services
061-5050-080-420 Utilities
061-5050-080-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	24	239	100	51	102	100
-	1,261	1,316	1,500	658	1,578	1,737
726	829	873	900	369	911	925
-	-	-	-	-	-	-
731	2,114	2,427	2,500	1,079	2,591	2,762
-	-	-	-	-	-	-
410	468	493	500	211	523	545
118	-	58	100	56	112	-
528	468	551	600	267	635	545
-	24	240	100	51	102	100
598	1,196	1,196	1,196	598	1,435	1,579
2,501	1,849	1,993	2,000	921	1,990	2,200
118	-	58	100	56	112	-
3,217	3,069	3,487	3,396	1,626	3,639	3,879

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 25, CASAS BUENA VISTA

061-5050-081-010 Salaries, Regular
061-5050-081-090 Benefits
061-5050-081-120 Building/Grounds Maintenance
061-5050-081-230 Professional/Temp Services
061-5050-081-420 Utilities
061-5050-081-660 Other Expenses

TOTAL

DISTRICT 26, ORCHARD RIDGE, PHASE 9 (lighting only)

061-5050-082-120 Building/Grounds Maintenance
061-5050-082-230 Professional/Temp Services
061-5050-082-420 Utilities
061-5050-082-660 Other Expenses

TOTAL

DISTRICT 27, NEW EXPRESSIONS, PHASE 3

061-5050-083-120 Building/Grounds Maintenance
061-5050-083-420 Utilities
061-5050-083-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	671	708	700	1,960	3,919	3,000
-	464	523	450	1,676	2,776	2,250
5,101	1,192	1,061	1,200	128	837	1,000
10,785	10,452	10,452	12,542	5,226	12,541	13,797
5,051	3,423	3,823	4,000	2,352	3,470	4,200
118	106	58	100	56	56	-
21,054	16,308	16,625	18,992	11,396	23,599	24,247
5	-	-	-	-	-	-
-	-	-	-	-	-	-
373	426	448	500	192	503	500
74	-	58	100	56	56	-
451	426	507	600	248	559	500
5	24	290	150	51	201	100
410	468	493	500	211	553	540
-	-	-	-	-	-	-
414	492	783	650	262	754	640

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 28, MEADOWOOD, PHASE 3 (lighting only)

061-5050-084-120 Building/Grounds Maintenance
061-5050-084-420 Utilities
061-5050-084-660 Other Expenses

TOTAL

DISTRICT 29, RIVER SPRINGS, PHASE 3 (lighting only)

061-5050-085-120 Building/Grounds Maintenance
061-5050-085-420 Utilities
061-5050-085-660 Other Expenses

TOTAL

DISTRICT 30, SIERRA MEADOWS, PHASE 1

061-5050-086-010 Salaries, Regular
061-5050-086-030 Salaries, Overtime
061-5050-086-090 Benefits
061-5050-086-120 Building/Grounds Maintenance
061-5050-086-230 Professional/Temp Services
061-5050-086-420 Utilities
061-5050-086-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	-	-	-	-	-	-
978	1,117	1,177	1,200	502	1,314	1,400
118	-	-	100	-	-	-
1,101	1,117	1,177	1,300	502	1,314	1,400
5	-	-	-	-	-	-
335	383	403	500	245	525	550
44	-	58	100	-	-	-
384	383	462	600	245	525	550
-	1,017	528	1,200	357	714	2,000
-	-	-	-	-	-	-
-	714	397	750	366	732	1,500
163	1,832	6,890	2,000	391	598	1,500
4,680	4,320	4,320	4,320	2,160	5,184	5,184
5,475	4,514	4,630	4,700	3,002	5,657	5,600
118	-	58	100	-	-	-
10,436	12,397	16,824	13,070	6,276	12,885	15,784

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 31, WILLIAMS RANCH, PHASE 2 & 3

061 5050-087-120 Building/Grounds Maintenance
061-5050-087-230 Professional/Temp Services
061-5050-087-420 Utilities
061-5050-087-660 Other Expenses

TOTAL

DISTRICT 32, SUNRISE VILLA, PHASE 1-3 (lighting only)

061-5050-088-120 Building/Grounds Maintenance
061-5050-088-420 Utilities
061-5050-088-660 Other Expenses

TOTAL

DISTRICT 33, NEW EXPRESSIONS, PHASE 4 (lighting and wall)

061-5050-089-120 Building/Grounds Maintenance
061-5050-089-420 Utilities
061-5050-089-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	113	233	200	51	102	200
2,713	2,838	2,600	2,900	1,300	3,120	3,120
1,869	2,005	2,038	2,200	840	1,971	2,200
118	-	58	100	56	112	-
4,700	4,957	4,930	5,400	2,247	5,305	5,520
5	-	-	-	-	-	-
484	553	583	600	250	652	640
-	-	58	-	56	56	-
489	553	641	600	305	708	640
5	-	147	-	51	102	100
487	556	585	625	250	588	625
44	-	58	100	56	112	-
535	556	790	725	357	802	725

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 34, MEADOW BREEZE, PHASE 1 (lighting only)

061-5050-090-010 Salaries, Regular
061-5050-090-020 Salaries, Part-time
061-5050-090-090 Benefits
061-5050-090-120 Building/Grounds Maintenance
061-5050-090-420 Utilities
061-5050-090-660 Other Expenses

TOTAL

DISTRICT 35, MEADOW BREEZE, PHASE 2 (lighting only)

061-5050-091-120 Building/Grounds Maintenance
061-5050-091-420 Utilities
061-5050-091-660 Other Expenses

TOTAL

DISTRICT 37, RIVERVIEW ESTATES, PHASE 4 (lighting only)

061-5050-093-120 Building/Grounds Maintenance
061-5050-093-420 Utilities
061-5050-093-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,320	78	-	-	-	-	-
862	881	907	1,100	368	960	1,100
118	-	58	100	56	112	-
2,300	959	966	1,200	423	1,072	1,100
1,334	-	-	-	-	-	-
335	383	403	500	173	453	500
44	-	58	-	184	184	-
1,713	383	462	500	356	637	500
5	-	-	-	-	-	-
186	213	224	220	96	251	250
162	-	-	100	-	-	-
353	213	224	320	96	251	250

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 38, RANCH VICTORIA PHASE 1 (lighting only)

061-5050-094-420 Utilities
061-5050-094-660 Other Expenses

TOTAL

DISTRICT 39, WILLIAMS RANCH PHASE 4 (lighting only)

061-5050-095-120 Building/Grounds Maintenance
061-5050-095-420 Utilities
061-5050-095-660 Other Expenses

TOTAL

DISTRICT 40, AMALENE ESTATES

061-5050-096-010 Salaries, Regular
061-5050-096-090 Benefits
061-5050-096-120 Building/Grounds Maintenance
061-5050-096-230 Professional/Temp Services
061-5050-096-420 Utilities
061-5050-096-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
735	469	476	500	207	471	500
123	-	58	100	56	112	-
858	469	534	600	262	583	500
5	-	-	-	-	-	-
576	723	762	800	326	855	825
118	-	-	-	-	-	-
699	723	762	800	326	855	825
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	24	240	100	51	102	100
2,613	2,613	2,613	2,613	1,307	3,136	3,449
2,211	2,194	2,447	2,500	1,164	2,544	2550
118	-	58	100	56	112	-
4,942	4,831	5,358	5,313	2,578	5,894	6,099

TOTAL LANDSCAPE MAINTENANCE DISTRICTS

194,852 201,267 233,703 235,903 110,335 230,822 270,987

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

EQUIPMENT REPLACEMENT SCHEDULE

DEPARTMENT	EQUIPMENT DESCRIPTION	ESTIMATED COST
Finance - IT	Misc computer equipment	\$ 102,000
	Microsoft Office 365	\$ 39,000
	Server	\$ 5,000
Police	Patrol units (6)	\$ 513,000
Parks Maintenance	18' Mower	\$ 156,000
	Rear Flail Mower	\$ 15,000
	3/4 Ton Pickup Truck	\$ 57,000
	Pickup Truck	\$ 55,000
	Skid Steer Attachments - Auger, Sweeper	\$ 20,000
	Chipper Body*	\$ 50,000
Public Works - Streets	2 Axle Semi Truck	\$ 221,000
Public Works - St Signals, Signs	Stencil Truck	\$ 180,000
Total General Fund Equipment Replacement		<u>\$ 1,413,000</u>
Golf	Sand Trap Groomer	\$ 30,000
	Total Golf Course Equipment Replacement	<u>\$ 30,000</u>
Public Works - Ind. Pre-Treatment	Autoclave	\$ 20,000
	Biochemical Oxygen Demand Meter/Stand/Kit	\$ 5,500
	Microbiological Incubator 35 Deg C	\$ 2,500
Total Sewer Equipment Replacement		<u>\$ 28,000</u>
Public Works - Solid Waste	Automated Containers	\$ 250,000
	Commercial Bins and Rolloff Containers	\$ 250,000
Total Solid Waste Equipment Replacement		<u>\$ 500,000</u>
Public Works - Water Quality	Chlorine Station	\$ 250,000
Public Works - Water Distribution	Service Body w/Crane*	\$ 72,000
	Service Body w/Crane*	\$ 72,000
	Pickup Truck	\$ 60,000
	Computer/Miscellaneous Equipment	\$ 5,000
Total Water Equipment Replacement		<u>\$ 459,000</u>
TOTAL 2025/26 EQUIPMENT REPLACEMENT		<u>\$ 2,430,000</u>

*Prior approval by Council



CITY COUNCIL AGENDA – SEPTEMBER 2, 2025

SUBJECT: Annual Meeting of the Public Improvement Corporation

SOURCE: Finance

COMMENT: In 1988, the Porterville Public Improvement Corporation was formed designating the City Council members as Directors. An annual meeting is required to be held each year for the purpose of organizing the Board and the election of officers.

Article III, Section 1 of the Bylaws provides that the Mayor shall act ex officio as President, the Vice Mayor shall act ex officio as Vice President, the City Manager shall act ex officio as Executive Director, the City Clerk shall act ex officio as Secretary, the Finance Director shall act ex officio as the Treasurer, and the City Attorney shall act ex officio as Legal Counsel to the Corporation.

Attached is a report of the outstanding debt financed by the Corporation as of June 30, 2024.

RECOMMENDATION: That the City Council, sitting as the Porterville Public Improvement Corporation:

1. Approve the draft Resolution electing the officers for the Corporation; and
2. Accept the annual status report.

ATTACHMENTS:

1. Certificates of Participation Status Report
2. Draft Resolution

Appropriated/Funded:

Review By:

Department Director:
Janie Rodriguez, Finance Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

CITY OF PORTERVILLE

Certificates of Participation Status Report

As of June 30, 2025

2021 Refinancing Project

Original Par amount: \$18,854,315

Dated: July 15, 2021

Advance refunded the 2002 Public Building COPs
and prepay the 2013 Rabobank lease

Outstanding amount: \$14,188,802

Final maturity: June 1, 2035

2019 Financing Project – Sewer Revenue

Original Par amount: \$12,095,000

Dated: December 19, 2019

Sewer annexations

Outstanding amount: \$10,945,000

Final maturity: September 15, 2049

2018 Installment Sale Agreement – Sewer

Original Par amount: \$19,283,000

Dated: November 20, 2018

Refunded the 2011 Series A Sewer Revenue Bonds

Outstanding amount: \$14,487,000

Final maturity: September 1, 2036

2021 Water Revenue Certificates of Participation

Original Par amount: \$29,730,000

Dated: January 27, 2021

Tertiary treatment plant, groundwater recharge
basin and WWTF improvements

Outstanding amount: \$27,690,000

Final maturity: August 15, 2050

RESOLUTION NO. PIC _____

A RESOLUTION OF THE PORTERVILLE PUBLIC IMPROVEMENT
CORPORATION ELECTING OFFICERS FOR THE
PORTERVILLE PUBLIC IMPROVEMENT CORPORATION

BE IT HEREBY RESOLVED by the Directors of the Porterville Public Improvement Corporation, that the following persons are elected to the offices set forth opposite their names below, as officers of the Corporation, to serve until succession, or election and qualification of the successors, as provided in Article III, Section 2 of the Bylaws of the Corporation.

<u>Name</u>	<u>Office</u>
Greg Meister	President
Ed McKervey	Vice President
Richard Tree	Executive Director
Fernando Gabriel-Moraga	Secretary
Janie Rodriguez	Treasurer
Julia Lew	Legal Counsel

PASSED, APPROVED AND ADOPTED this 2nd day of September, 2025.

By: _____
Greg Meister, President

ATTEST:

Fernando Gabriel-Moraga, Secretary