



**CITY COUNCIL AGENDA
CITY HALL, 291 N. MAIN STREET
PORTERVILLE, CALIFORNIA
SEPTEMBER 16, 2025, 5:30 PM**

The City of Porterville provides access to view city council meetings electronically. Please note that this service is offered as a courtesy and may not always be accessible to the public. To ensure the opportunity to participate in public comments and scheduled public hearings, individuals must attend in person.

This meeting will be available for viewing via YouTube at
<https://www.youtube.com/@cityofporterville4149> ,

Please direct any questions to the Office of City Clerk at 559-782-7464.

Call to Order

Roll Call

ORAL COMMUNICATIONS

This is the opportunity to address the City Council on any matter scheduled for Closed Session. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

CITY COUNCIL CLOSED SESSION:

A. Closed Session Pursuant to:

- 1** - Government Code Section 54956.8 – Conference with Real Property Negotiators/Property: A portion of APN: 302-140-011 Agency Negotiator: Richard Tree. Negotiating Parties: City of Porterville and the United States (Bureau of Reclamation). Under Negotiation: Terms and Price.
- 2**- Government Code Section 54956.95 – Liability Claim: Claimant: Sebastian Martinez. Agency claimed against: City of Porterville.
- 3** - Government Code Section 54956.95 – Liability Claim: Claimant: Jennifer Millikin. Agency claimed against: City of Porterville.
- 4** - Government Code Section 54956.95 – Liability Claim: Claimant: State Farm Insurance as Subrogee of Elvia Fernandez. Agency claimed against: City of Porterville.
- 5**- Government Code Section 54956.9(d)(1) – Conference with Legal Counsel – Existing Litigation: City of Huntington Beach, et al. v. Newsom, et al., No. 23-3694 (Ninth Circuit), D.C. No. 8:23-cv-00421-FWS-ADS.

- 6 - Government Code Section 54957 - Public Employee Appointment/Employment:
Title: City Manager
- 7 - Government Code Section 54957.6 – Conference with Labor Negotiator.
Agency Negotiator: Mayor Greg Meister. Employee: City Manager.

**6:30 P.M. RECONVENE OPEN SESSION AND REPORT ON REPORTABLE ACTION TAKEN IN
CLOSED SESSION**

Pledge of Allegiance Led by Council Member Green

Invocation

ORAL COMMUNICATIONS

This is the opportunity to address the Council on any matter of interest, whether on the agenda or not. Please address all items not scheduled for public hearing at this time. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

REPORTS

This is the time for all committee/commission/board reports; subcommittee reports; and staff informational items.

- I. City Commission and Committee Meetings
 - 1. Parks & Leisure Services Commission - September 4, 2025
 - 2. Library & Literacy Commission - September 9, 2025
 - 3. Youth Commission - September 10, 2025
 - 4. Transactions and Use Tax Oversight Committee (TUTOC) - August 26, 2025
- II. Staff Informational Reports
 - 1. Water Conservation Phase II Status Update - August 2025
 - 2. Fall Community Clean Up Event

CONSENT CALENDAR

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Scheduled Matters.

- 1. **Authorization to Purchase Replacement Firewall for the Police Department**

Re: Consideration of the purchase of the Sophos XGS2100 firewall with three-year protection subscription for the Police Department from SHI International Corp. at a cost of \$6,610.31.

2. Authorization to Repair Refuse Truck Engine

Re: Consideration to repair Refuse Truck #6605 by E.M. Tharp, Inc. – American Truck Parts, an authorized Cummins repair facility, at a cost not to exceed \$19,488.26, inclusive of all parts, taxes, labor, and contingency.

3. Authorization to Repair Utility Vehicle

Re: Consideration to repair Shop utility vehicle #6455 by Exeter Mercantile, a certified Kawasaki service center, at a cost not to exceed \$5,974.60

4. Authorization to Upgrade Financial Software to Tyler Technologies ERP Pro 10

Re: Council to consider the upgrade of the City's financial software from Tyler Technologies ERP Pro 9 to ERP Pro 10, including a one-time upgrade cost of \$65,640 and annual maintenance of \$84,189.

5. Authorization to Award Contract - City Facilities HVAC Maintenance

Re: Consideration to award a contract for City facilities HVAC maintenance to Emcor Services in the amount of \$75,782, including a 10% contingency.

6. Authorization and Funding Allocation for EKOS Software License Agreement

Re: Consideration to execute a five-year software license agreement with EKOS Software for the City's fuel management system, in an amount not to exceed \$43,920.

7. Authorization for Renewal Agreement with Kings/Tulare Area Agency on Aging (KTAAA)

Re: Consideration of a renewal agreement with Kings/Tulare Area Agency on Aging (KTAAA) for continuation of the Senior Nutrition Program at the Santa Fe Depot, with the City contributing \$14,000 annually for twelve calendar quarters beginning October 1, 2025.

8. Approval of Amended Joint Powers Agreement - Central San Joaquin Valley Risk Management Agency (CSJVRMA)

Re: Consideration to adopt a draft resolution approving the amendments to the CSJVRMA Joint Powers Agreement.

9. Authorization to Participate in Cooperative Purchasing Programs on Existing Asphalt Contracts

Re: Council to consider participating in cooperative purchasing of asphalt materials under Tulare County contracts with Jaxon Enterprises for Fiscal Year 2025–2026, with funding from the Asphalt Overlay Program Capital Improvement Budget (STP, Measure R, and Measure I)

10. Intent to Set a Public Hearing to Discuss the Transition from Phase II of the City's Water Conservation Plan

Re: Considering approval to schedule a public hearing on October 7, 2025, to consider the transition from Phase II of the City's Water Conservation Plan.

11. Acceptance of California Office of Traffic Safety (OTS) Selective Traffic Enforcement Program (STEP) Grant

Re: Consideration to accept the California Office of Traffic Safety (OTS) Selective Traffic Enforcement Program (STEP) Grant in the amount of \$95,000 for personnel costs and equipment to support DUI checkpoints, saturation patrols, and targeted traffic enforcement from October 1, 2025 through September 30, 2026.

12. Request for Proclamation - Constitution Week

Re: Considering approval of a proclamation request to proclaim the week of September 17–23, 2025, as “Constitution Week” in the City of Porterville.

13. Approval of Memorandum of Understanding Between the City of Porterville and the Fire Officer Series

Re: Consider the approval of the Memorandum of Understanding between the City of Porterville and the Fire Officer Series for the period of July 1, 2025, through June 30, 2028; and the adoption of a Resolution ratifying the MOU and amending the Employee Pay and Benefit Plan to reflect its provisions.

14. Approval of Memorandum of Understanding Between the City of Porterville and the Porterville City Firefighter Association

Re: Consider the approval of the Memorandum of Understanding between the City of Porterville and the Porterville City Firefighter Associations for the period of July 1, 2025, through June 30, 2028; and the adoption of a Resolution ratifying the MOU and amending the Employee Pay and Benefit Plan to reflect its provisions.

15. Status and Review of Declaration of Local Flood Emergency

Re: Review of the Declaration of Local Emergency made on March 13, 2023, concerning the significant weather event and impacts relative to flood event.

A Council Meeting Recess Will Occur at 8:30 p.m., or as Close to That Time as Possible

PUBLIC HEARINGS

16. Continued Public Hearing for Consideration of an Amendment to the Land Use Element of the 2030 General Plan and an Ordinance Amending Series 200 of Chapter 21 of the Porterville Municipal Code, pertaining to an Increase in Residential Densities in the RM-3 Zone District

Re: Hold the continued public hearing to receive public comments, consider a draft resolution approving the addendum to the Porterville 2030 General Plan EIR and the amendment to the Land Use Element of the 2030 General Plan, and consider the approval and first reading of a draft ordinance increasing the maximum density in the RM-3 High Density Residential District from 30 to 30.5 units per acre.

17. Continued Public Hearing to Consider the Final Environmental Impact Report (EIR) for the Henderson Commercial Development, amending the General Plan to reflect the Land Use Designation for the site to Retail Centers and approving the Conditional Use permit for PRC-2018-24-C

Re: Hold the continued public hearing to receive public comment, consider the certification of the Final Environmental Impact Report (SCH #2023060320) for the Henderson

Commercial Development Project, adoption of CEQA Findings and Statement of Overriding Considerations, approval of a General Plan Amendment to change APN 246-240-020 from Low Density Residential to Retail Centers, and approval of Conditional Use Permit PRC 2018-024-C for a 92,060 square foot commercial center including a Type 21 off-sale alcohol license.

- 18. Text Amendment to Porterville Municipal Code Chapter 21 Series 300, Article 305-Signs**
Re: Hold the public hearing to receive public comments, and consider the approval and the first reading of an ordinance amending Article 305 – Signs of the Porterville Development Ordinance to streamline regulations, eliminate unnecessary requirements, and retain provisions necessary to protect public health and safety
- 19. Adoption of Fiscal Year 2025-2026 Budget**
Re: Public Hearing to consider adoption of the Fiscal Year 2025–2026 Budget

SCHEDULED MATTERS

- 20. Consideration to Participate in Strathmore Public Utility District Preliminary Engineering Report Study**
Re: Consideration to participate in the Strathmore Public Utility District Preliminary Engineering Report study, with options to either participate for evaluation purposes only or to decline participation.
- 21. Community Benefit Cannabis Program Grant**
Re: Consideration of awarding Community Benefit Small Business and Non-Profit Grant Program funds as recommended by the Cannabis Committee and adopt program modifications regarding eligibility periods, standardized award cycles, and grant agreement documentation requirements
- 22. City Manager Employment Agreement Between the City of Porterville and Richard Tree**
Re: Council consideration of the Employment Agreement Between the City of Porterville and Richard Tree; and if approved, schedule ceremonial swearing in for the next regular City Council meeting on October 7, 2025.

AB 1234 REPORTS

This is the time for all AB 1234 reports required pursuant to Government Code § 53232.3.

1. Cannabis Committee - August 25, 2025 (carried over)
2. Downtown Porterville Committee - August 28, 2025 (carried over)
3. Local Initiatives Navigation Center (LINC) - September 3, 2025
4. Eastern Tule Groundwater Sustainability Agency - September 4, 2025
5. Mighty 190 - September 8, 2025
6. Tulare County Association of Governments (TCAG) - September 15, 2025

ORAL COMMUNICATIONS

OTHER MATTERS

CLOSED SESSION

Any Closed Session Items not completed prior to 6:30 p.m. will be considered at this time.

ADJOURNMENT - to the meeting of October 7, 2025, at 5:30 p.m.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, requesting electronic participation as an accommodation, or to be able to access this agenda and documents in the agenda packet, please contact the Office of City Clerk at (559) 782-7464. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting and/or provision of an appropriate alternative format of the agenda and documents in the agenda packet.

Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection during normal business hours at the Office of City Clerk, 291 N. Main Street, Porterville, CA 93257, and on the City's website at www.ci.porterville.ca.us.



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: 1. Water Conservation Phase II Status Update - August 2025

SOURCE: Public Works

COMMENT: On June 1, 2025, the City of Porterville transitioned from Phase IV to Phase II of its Water Conservation Plan, which applies to all municipal water users within or outside the city limits. Under Phase II, outdoor watering is limited to three days per week, with odd-numbered addresses allowed to water on Tuesday, Thursday, and Saturday, and even-numbered addresses on Wednesday, Friday, and Sunday. Outdoor watering is prohibited between the hours of 5:00 a.m. to 10:00 a.m. and 5:00 p.m. to 10:00 p.m., as well as during and within 48 hours following measurable rainfall greater than 0.01 inch.

Violations of prohibited activities are considered infractions and punishable by fines of up to \$500 per day. Any peace officer or authorized public agency employee may issue a citation. Enforcement for August 2025 showed full compliance: no Notices of Violation and no administrative citations were issued.

Water production for August 2025 totaled 413 million gallons, representing an 18% decrease compared to August 2013, when production was 509 million gallons. Residential consumption was 154 gallons per capita per day (GPCD), reflecting a 22% decrease from 199 GPCD in August 2013.

Cumulative conservation efforts from August 2015 through August 2025 show a 20% reduction in total production and a 25% reduction in GPCD when compared to 2013 levels. This performance meets the State's conservation standard of 20%, adopted to maintain consistency in public outreach, ensure resiliency for a three-year supply under drought conditions, and align with the City's Urban Water Management Plan and Sustainable Groundwater Management Act (SGMA) requirements.

The State Water Resources Control Board continues to require monthly reporting to track urban water use and conservation. Proposed permanent regulations adopted under Senate Bill 606 and Assembly Bill 1668 will require urban water suppliers to implement efficiency standards and report performance regularly. On July 3, 2024, the State Water Board adopted Resolution No. 2024-0019, Making Conservation a California Way of Life, which establishes long-term efficiency goals and prepares suppliers to implement conservation standards as necessary. Staff is currently

implementing measures to track indoor residential water use as part of this requirement.

RECOMMENDATION: Informational Only

ATTACHMENTS:

1. Drought Response Phase II Flyer
2. Monthly Production Status August 2025
3. Monthly Production Status GPCD August 2025

Appropriated/Funded:

Review By:

Department Director:
Robert Alvarez, Acting Public Works Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



Drought Response Phase II

At-a-Glance

- **Mandatory Odd/Even Watering Schedule**, based on address. Residents will be allowed three days a week to water lawns and landscapes. No watering allowed on Mondays.
- Watering is prohibited between the hours of **5:00 AM to 10:00 AM** and **5:00 PM to 10:00 PM**.
- Excessive water runoff is prohibited.
- The washing of sidewalks and driveways is prohibited.
- Vehicles shall only be washed on designated watering days and with a hose equipped with a shut-off nozzle.
- The operation of ornamental water features is prohibited unless the fountain uses a recycling system.
- Non-compliance with Phase II water conservation regulations could result in citations up to **\$500**.

DROUGHT RESPONSE PHASE II

The City of Porterville has adopted a Phase II Drought Response Plan. As part of the Phase II plan, the City has restricted watering days to three days per week, based on address.

Mandatory Odd/Even Watering Schedule

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
DO NOT WATER	OK TO WATER	OK TO WATER	OK TO WATER	OK TO WATER	OK TO WATER	OK TO WATER
—	ODD	EVEN	ODD	EVEN	ODD	EVEN

Odd Address Even Address

ODD NUMBER ADDRESSES

If your address ends with an "odd" number, 1, 3, 5, 7, or 9, Your watering days are Tuesday, Thursday, and Saturday.

OR

EVEN NUMBER ADDRESSES

If your address ends with an "even" number, 0, 2, 4, 6, or 8, Your watering days are Wednesday, Friday, and Sunday.

Citation Level	Citation Amount
First Notice	Warning Only
First Citation	\$100 Fine
Second Citation	\$200 Fine
Third Citation	\$500 Fine

Mandatory Odd/Even Watering Schedule

Excessive water runoff prohibited

The washing of sidewalks and driveways is prohibited

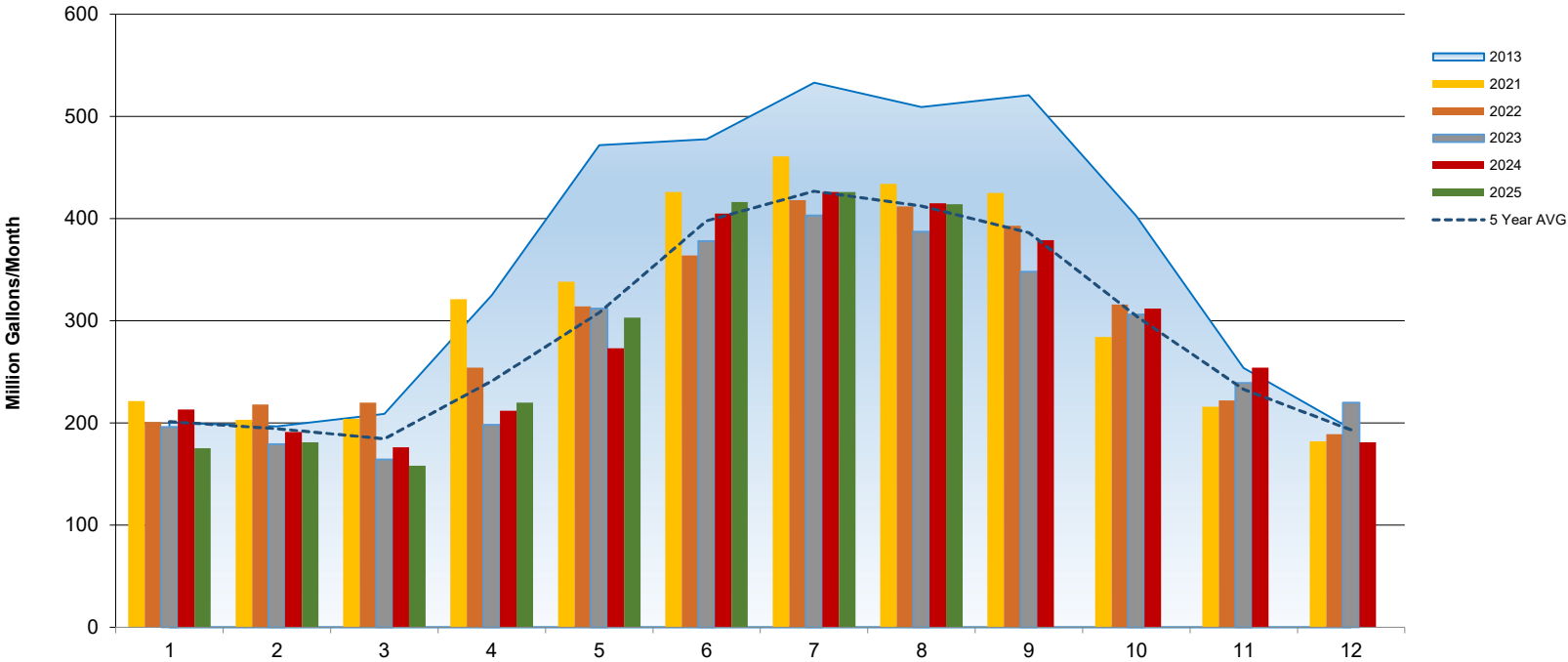
Vehicles shall only be washed on designated watering days and with hoses equipped with a shut-off nozzle

Ornamental water features are prohibited unless the fountain uses a recycling system

WATERING PROHIBITED BETWEEN THE HOURS OF 5:00 – 10:00 AM 5:00 – 10:00 PM

THERE IS NO WATERING ON MONDAYS.

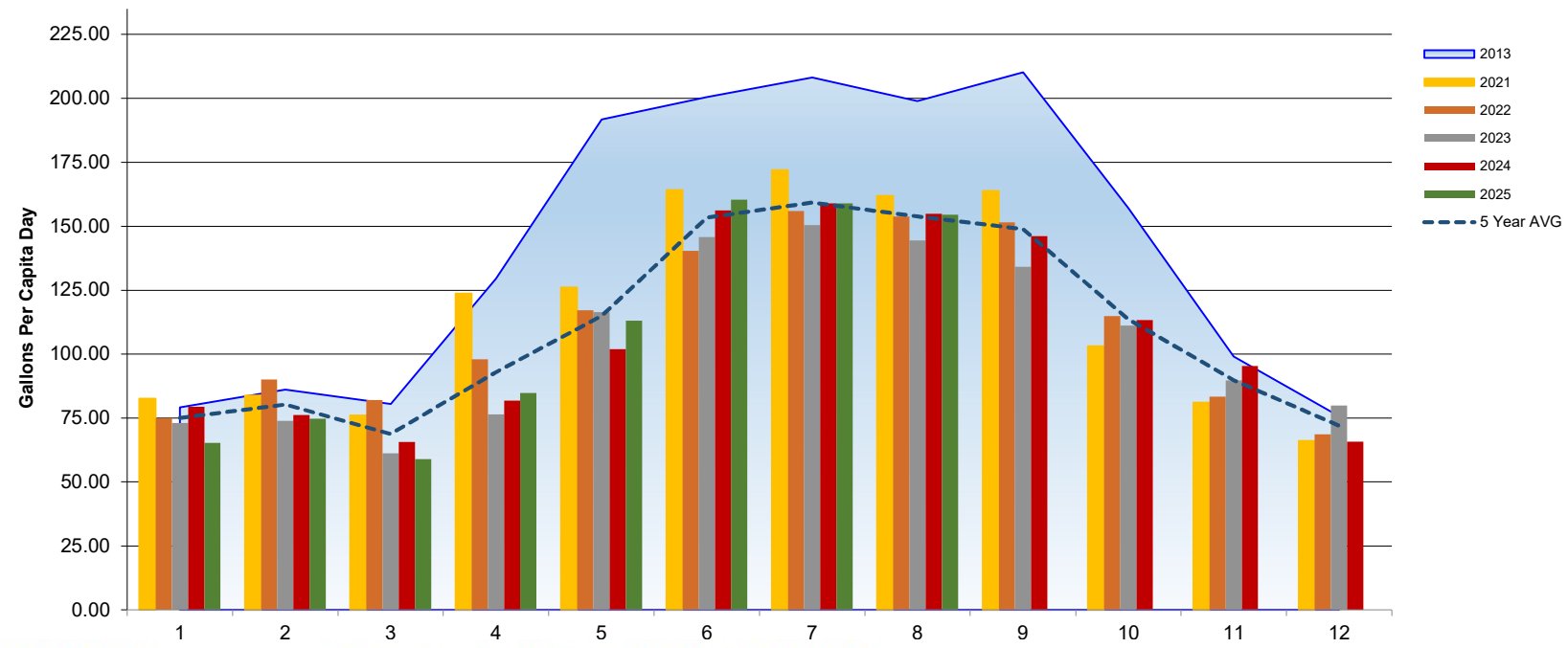
Monthly Production Status & Cumulative Total June 2015 Through August 2025 Production Comparison to 2013 & 5 Year Average



	Production			Cumulative Total			20%					
2021	11%	3%	-2%	-1%	-28%	-11%	-14%	-15%	-18%	-29%	-15%	-6%
2022	0%	11%	5%	-22%	-33%	-24%	-22%	-19%	-25%	-21%	-13%	-3%
2023	-2%	-14%	-31%	-39%	-34%	-21%	-24%	-24%	-33%	-20%	-6%	13%
2024	6%	-3%	-16%	-35%	-42%	-15%	-20%	-18%	-27%	-22%	-1%	-7%
2025	-17%	-8%	-24%	-32%	-35%	-13%	-20%	-18%				

Percent Comparison to 2013 Production

**Monthly Production Status & Cumulative Total June 2015 Through
August 2025 Gallon Per Capita Day Comparison to 2013 & 5 Year Average**



GPCD Cumulative Total 25%

	2021	0%	4%	-3%	-5.4%	-4%	-34%	-18%	-17%	-19%	-22%	-34%	-18%
	2022	0%	-5%	4%	1.9%	-24%	-39%	-30%	-22%	-23%	-28%	-27%	-16%
	2023	-8%	-14%	-24%	-41%	-39%	-27%	-28%	-27%	-36%	-29%	-10%	6%
	2024	0%	-12%	-18%	-37%	-47%	-22%	-24%	-22%	-30%	-28%	-4%	-13%
	2025	-13%	-13%	-28%	-34%	-41%	-20%	-23%	-22%				

Percent Comparison to 2013 Production



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: 2. Fall Community Clean Up Event

SOURCE: Public Works

COMMENT: To encourage local property maintenance and neighborhood beautification, the City sponsors two community clean-up events each year—one in the spring and one in the fall. These events provide City residential refuse customers with the opportunity to dispose of general trash, bulky items, mattresses, wood waste, yard clippings, and e-waste free of charge at the City's Corporation Yard.

The Fall 2025 clean-up event is scheduled for Saturday, October 18, 2025, from 8:00 a.m. to 2:00 p.m., at 555 N. Prospect Street, Porterville. Residents are required to present a current City of Porterville refuse bill as proof of residency. Commercial or business waste will not be accepted. Trailers are limited to a maximum length of ten feet, and participants must unload their own vehicles.

Unacceptable items include hazardous waste, tires, refrigerators, and oversized auto parts. As in past years, the City will partner with Tulare County Environmental Health to provide residents with a separate Household Hazardous Waste and E-Waste drop-off event at the Tulare County Fire Station, 22315 Avenue 152, Porterville, from 8:00 a.m. to 12:00 p.m. This collection allows for safe disposal of household chemicals, used motor oil, paint, automotive batteries, fluorescent tubes, and similar hazardous materials.

Funding for the Fall 2025 clean-up event is appropriated in the Solid Waste Operating Budget.

RECOMMENDATION: Informational Only

ATTACHMENTS:

1. Fall 2025 Clean Up Event Flyer
2. Fall 2025 Clean Up Event Flyer Spanish

Appropriated/Funded:

Review By:

Department Director:

Robert Alvarez, Acting Public Works Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

FALL 2025

FREE COMMUNITY CLEAN-UP & DISPOSAL EVENT



FOR MORE INFORMATION CALL 559-782-7513 OR VISIT WWW.CI.PORTERVILLE.CA.US



SATURDAY, OCTOBER 18, 2025
FROM 8:00 AM to 2:00 PM
555 N. PROSPECT ST., PORTERVILLE, CA 93257

CURRENT CITY OF PORTERVILLE REFUSE BILL IS REQUIRED

Trailers will be limited up to 10 feet.

Participants will be required to unload their own vehicle.

PLEASE NOTE: City residents only. No county, business or commercial waste allowed.

NO CHILDREN OR PETS ALLOWED OUTSIDE OF YOUR VEHICLE

ACCEPTABLE ITEMS:

Greenwaste: Tree Limbs, Branches, Yardwaste (Not to exceed 10 feet)

Household Waste: Household Trash, Furniture, Scrap Metal, Mattress/Box Springs

E-Waste: Computers, Laptops, Monitors, Televisions, Cell Phones, Tablets.

Construction & Demolition: Concrete, Dirt, Wood

UNACCEPTABLE ITEMS:

Household Hazardous Waste (Batteries, Paint, Oil, Oil Filters, Fluorescent Bulbs),

Tires, Refrigerators, Oversized Auto Parts (Cab, truck bed, etc.)

TULARE COUNTY HOUSEHOLD HAZARDOUS & E-WASTE

**One Day Clean-Up Event at Tulare County Fire Station,
22315 Ave 152, Porterville, from 8:00 a.m. to 12:00 p.m.**

- No agricultural or business waste, explosives, radioactive materials, bio-waste, or asbestos will be accepted.
- By law, an individual may not transport more than 15 gallons or 125 pounds of hazardous waste to a mobile collection facility.
- For more information, call Tulare County Environmental Health: (559) 624-7400 or visit www.tularecountyeh.org
- For a list of used oil collection centers near you, call 1-800-CLEANUP

These Items May Be Disposed Of At No Cost:

- Computers/Monitors
- Cell Phones/Televisions
- Automotive Batteries
- Automotive Fluids & Anti-freeze
- Fluorescent Lamps & Tubes
- Garden Chemicals/ Pesticides
- Household Batteries
- Household Cleaners/Poisons
- Pool Chemicals
- Paints/Solvents/Aerosol Cans
- Used Motor Oil & Filters/
Gasoline

OTOÑO 2025 GRATIS EVENTO COMUNITARIO DE LIMPIEZA Y ELIMINACIÓN



PARA MAS INFORMACIÓN LLAME AL 559-782-7513 O VISITE WWW.CI.PORTERVILLE.CA.US



SÁBADO, OCTUBRE 18, 2025

DE 8:00 AM a 2:00 PM

555 N. PROSPECT ST., PORTERVILLE, CA 93257

REQUIERE FACTURA DE BASURA ACTUAL DE LA CIUDAD DE PORTERVILLE

Se limitarán las trailas a 10 pies.

Los participantes deben descargar su propio vehículo.

TENGA EN CUENTA: Solo clientes residenciales. No se permiten residuos de negocios o comerciales.

NO SE ADMITEN NIÑOS O MASCOTAS FUERA DE SU VEHÍCULO

ARTÍCULOS ACEPTABLES:

Basura: Ramas de Árboles, Ramas, Desechos de Jardín (No exceder 10 pies)

Desechos Domésticos: Basura Doméstica, Muebles, Chatarra, Colchones/Canapés

Residuos Electrónicos: Computadoras, Portátiles, Pantallas, Televisores, Celulares, Etc.

Construcción y Demolición: Cemento, Tierra, Madera

ARTÍCULOS INACEPTABLES:

Residuos Peligrosos Del Hogar (Pilas, Pinturas de Látex, Aceite y Filtros de Aceite, Lámparas

Fluorescentes, Llantas, Refrigeradores, Partes de autos de tamaño grande (Cabina, Plataforma de Camioneta, etc.)

RESIDUOS PELIGROSOS DOMÉSTICOS & ELECTRÓNICOS DEL CONDADE TULARE

**Evento de Limpieza de Un Día en la Estación de Bomberos del
Condado de Tulare,
22315 Ave 152, Porterville, 8:00 a.m. - 12:00 p.m.**

- No se aceptarán residuos agrícolas o empresariales, explosivos, materiales radiactivos, biorresiduos o amianto.
- Es contra la ley, que una persona transporte más de 15 galones o 125 libras de desechos peligrosos a una instalación móvil de colección.
- Para más información, llame al Departamento de Salud Ambiental del Condado de Tulare: (559) 624-7400 o visite www.tularecountveh.org
- Para obtener una lista de los centros de recolección de aceite usados cerca de usted, llame al 1-800-CLEANUP.

Se Puede Deshacerse de Estos Artículos Sin Costo Alguno:

- Computadoras/Pantallas
- Teléfonos Celulares/Televisores
- Baterías de Automóviles
- Fluidos y Anticongelantes para Automóviles
- Lámparas y Tubos Fluorescentes
- Químicos de jardín/ pesticidas
- Pilas
- Limpiadores Domésticos/Venenos
- Químicos para Piscina
- Pinturas/Disolventes/Contenedores de Aerosol
- Aceite y Filtros de Aceite/Gasolina



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Authorization to Purchase Replacement Firewall for the Police Department

SOURCE: Police

COMMENT: The IT Division utilizes a firewall to securely connect the Police Department's Computer Aided Dispatch (CAD) server with trusted external organizations. This firewall enables the sharing of criminal information with the Tulare County Sheriff's Office (TCSO) and the California Department of Justice (CA DOJ), while also protecting our network from potential malicious activity originating from these connections.

The current firewall has reached its End of Life (EOL), requiring a replacement to maintain secure and reliable communications.

IT staff received the following quotes:

Vendor	Total Cost
SHI Intl. Corp.	\$6,610.31
StrictlyTech	\$7,767.35
CDW-G LLC	\$8,470.30

Staff recommends the purchase of the Sophos XGS2100 firewall from SHI International Corp. The quoted price in the amount of \$6,610.31 includes a 3-year Sophos Standard Protection subscription and provides a newer, upgraded model comparable to or better than our existing equipment. Funds to purchase the Sophos Standard Protection subscription, redundant power supply and security/firewall appliance is available in the Police Department's General Fund operating budget.

RECOMMENDATION: That the City Council approve the purchase of the Sophos XGS2100 firewall from SHI International Corp. for the Police Department at a cost \$6,610.31.

ATTACHMENTS:

1. SHI (Quote 26528790)
2. StrictlyTech (Quote 33542)

3. CDW-G (Quote PNQW635)

Appropriated/Funded:

Review By:

Department Director:
Jake Castellow, Chief of Police

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



Pricing Proposal
Quotation #: 26528790
Created On: 8/14/2025
Valid Until: 9/12/2025

CA-City of Porterville

Robert Campos

291 N. Main Street
Porterville, CA 93257
United States
Phone: (559) 782-7432
Fax:
Email: Rcampos@ci.porterville.ca.us

Inside Account Executive

Dave Stanley

290 Davidson AVE
Somerset, NJ 08873
Phone: 800-527-6389
Fax:
Email: dave_stanley@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Sophos XGS 2100 Standard Protection - 36 Months - Government Sophos - Part#: SP210036ZZNGAA Contract Name: OMNIA Partners - IT Solutions Contract #: 2018011-02 Coverage Term: 4/17/2025 – 3/27/2028 Note: Software ESD	1	\$4,218.34	\$4,218.34
2 Sophos XRP2000 External Redundant Power Supply (for XGS 2xxx/3xxx/4300 models only) - US power cord Sophos - Part#: XSXZT2HUS Contract Name: OMNIA Partners - IT Solutions Contract #: 2018011-02 Coverage Term: 4/17/2025 – 5/16/2026 Note: Software ESD	1	\$580.10	\$580.10
3 Sophos XGS 2100 Security Appliance - US power cord Sophos - Part#: XG2ATCHUS Contract Name: OMNIA Partners - IT Solutions Contract #: 2018011-02 Coverage Term: 4/17/2025 – 5/16/2026 Note: Software ESD	1	\$1,782.88	\$1,782.88

Subtotal	\$6,581.32
Shipping	\$28.99
*Tax	\$0.00
Total	\$6,610.31

*Tax is estimated. Invoice will include the full and final tax due.

Additional Comments

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

SHI SPIN: #143012572

SHI-GS SPIN (For Texas customers ONLY): #143028315

For E-rate SPI orders, applicant shall be responsible for payment of any outstanding or ineligible costs if USAC rejects reimbursement claim in whole or in part.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.



2300 NW 55th Court, Suite 110,
Fort Lauderdale, FL 33309
Phone: 954-606-5440 Fax: 954-606-5441

Quotation

Number: **33542**

Date: **08/12/2025**

Quote prepared for: **Robert Campos**

Bill To:
City of Porterville CA
Robert Campos
291 North Main Street
Porterville, CA 93257
Phone: (559)782-7432
Email: rcampos@ci.porterville.ca.us

Ship To:
City of Porterville CA
Robert Campos
291 North Main Street
Porterville, CA 93257
Phone: (559)782-7432
Email: rcampos@ci.porterville.ca.us

Item #	Mfr. Part	Product Image	Description	Price	Qty.	Extended
*1	SP210036ZZNGAA		Sophos Standard Protection - Subscription License - 1 License - 3 Year - Government Mfr: SOPHOS PLC UNSPSC : 43231512	\$ 5,062.18	1	\$ 5,062.18
*2	XSXZT2HUS		Sophos XRP2000 Redundant Power Supply - External - 120 V AC, 230 V AC Input Mfr: SOPHOS PLC UNSPSC : 39121004	\$ 565.63	1	\$ 565.63
*3	XG2ATCHUS		Sophos XGS 2100 Network Security/Firewall Appliance - 8 Port - 10/100/1000Base-T - Gigabit Ethernet - 8 x RJ-45 - 3 Total Expansion Slots - 1U - Rack-mountable, Rail-mountable Mfr: SOPHOS PLC UNSPSC : 43222501	\$ 2,139.54	1	\$ 2,139.54
3 item(s)				Sub-Total		\$ 7,767.35
				Freight		\$ 0.00
				Tax @ 0%		\$ 0.00
				Total		\$ 7,767.35
(*) Tax exempted Part(s)						

Quote Valid Until: 09/11/2025

Payment Details

Pay by: Company PO
Payment Term: Net 30

Shipping and Delivery Details

Shipping via: FEDEX Ground

CAGE: 70BA0
DUNS: 078817964
FEIN: 46-2619818
Woman-Owned Small Business (WOSB)
Primary NAICS: 541519, 334111
Unique Entity ID (SAM): DEGDRGZ32898



Terms and Conditions

Prepared by: **Keith Nguyen**

Email: **keithn@strictlytech.com**

Phone: **954-606-5440**



Thank you for choosing CDW. We have received your quote.

Hardware

Software

Services

IT Solutions

Brands

Research Hub

QUOTE CONFIRMATION

ROBERT CAMPOS,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PNQW635	8/12/2025	PLDH186	0657199	\$8,470.30

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Sophos XGS 2100 - security appliance Mfg. Part#: XG2ATCHUS Contract: California AEPA-025F S&L Gov & Hi-Ed (025-F)	1	6535227	\$2,327.23	\$2,327.23
Sophos Standard Protection - subscription license (3 years) - 1 license Mfg. Part#: SP210036ZZNGAA Electronic distribution - NO MEDIA Contract: MARKET	1	7913474	\$5,499.02	\$5,499.02
Sophos XRP2000 - power supply - redundant Mfg. Part#: XSXZT2HUS Contract: California AEPA-025F S&L Gov & Hi-Ed (025-F)	1	6565470	\$644.05	\$644.05

SUBTOTAL	\$8,470.30
SHIPPING	\$0.00
SALES TAX	\$0.00
GRAND TOTAL	\$8,470.30

PURCHASER BILLING INFO	DELIVER TO
Billing Address: CITY OF PORTERVILLE PURCHASING DIV. 291 N MAIN ST PORTERVILLE, CA 93257-3737 Phone: (559) 782-7451 Payment Terms: Net 30 Days-Govt State/Local	Shipping Address: CITY OF PORTERVILLE PURCHASING DIV. 291 N MAIN ST PORTERVILLE, CA 93257-3737 Phone: (559) 782-7451 Shipping Method: DROP SHIP-GROUND
Please remit payments to:	



Sales Contact Info

Tommy Baxter | (312) 705-0246 | tommy.baxter@cdwg.com

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<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager.

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CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Authorization to Repair Refuse Truck Engine

SOURCE: Public Works

COMMENT: Vehicle #6605 is an active commercial refuse truck currently in service that has extensive wear to its engine, requiring a complete overhaul. The truck is powered by a Cummins engine, which must be serviced by an authorized Cummins repair facility.

Staff recommends utilizing E.M. Tharp, Inc. – American Truck Parts, the nearest authorized Cummins repair service facility. The estimated cost for the repair is \$19,488.26, which includes all parts, taxes, labor, and a 10% contingency. Funding for this repair is available in the Solid Waste operating fund.

RECOMMENDATION: That the City Council:

1. Authorize the repair of Refuse Truck #6605 by E.M. Tharp, Inc. – American Truck Parts at a cost not to exceed \$19,488.26, inclusive of all parts, taxes, labor, and a 10% contingency; and
2. Authorize payment of said repair upon satisfactory completion.

ATTACHMENTS: 1. Estimate 6605

Appropriated/Funded:

Review By:

Department Director:
Robert Alvarez, Acting Public Works Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

AMERICAN TRUCK, LLC.

19229 Ave. 152 Porterville, CA. 93257

Tel: (559) 781-2706

Fax: (559) 781-6198

Cust #: 2992

Customer: CITY OF PORTERVILLE
291 NORTH MAIN STREET
PORTERVILLE, CA 93257

Ship To: CITY OF PORTERVILLE
291 NORTH MAIN STREET
PORTERVILLE, CA 93257

ESTIMATE

Estimate

EST535

Invoice Date: 09-02-25

559 782-7456

Tax ID:

Tax ID Date:

Page 1 of 1

Year	Make / Model		VIN	License	Mileage	Unit / Stock	Authorization
2021	PETERBILT / 520		3BPDX20X5MF110054	1588638	69024M	6605	#AUTH#
Open Date / Time		Delivery Date	Delivery Mileage	Engine Hours	Reefer Hours	Standby Hours	P.O. Number
08-20-25 / 10:35AM				0.0	0.0	0.0	
Complete	Engine Model / Serial #		Transmission Model/Serial #			Key Tag	Service Writer
	/		/				BN*SH
Memo							

1	customer request we inspect engine-pushing coolant into the cylinder	55.0
C:5633625	1 KIT,OVERHAUL	5129.13
C:3917729	12 SCREW,HEX FLANGE HEAD CAP	146.52
C:3960043	14 SCREW,FRACTURE RESISTANT	163.80
P:3945917C	1 SET,MAIN BEARING (STD)	382.63
C:3924449	6 SHIM	328.80
X:SUBLET LABOR	1 SUBLET	1400.00
	CUT LINER BORE	
X:OIL & GREASE	8 OIL CNG	172.56
X:ELC	10 SHELL ELC 50/50 RED	75.90
X:SUBLET LABOR	1 SUBLET	600.00
	CLEAN DPF	

Shop Supplies	250.00
Hazardous	25.00

Labor	8525.00
Parts	6226.78
Standard Mtl	250.00
Oil & Grease	172.56
Sublet Labor	2000.00
Hazardous Waste	25.00
Sales Tax	517.26
Total	17716.60

WARRANTY: AMERICAN TRUCK, LLC. WARRANTS THAT IT WILL REPLACE OR REPAIR ANY PARTS FOUND TO BE DEFECTIVE WITHIN A PERIOD OF 90 DAYS FROM DATE OF INSTALLATION. THE OBLIGATION UNDER THIS WARRANTY STATUTORY OR OTHERWISE, IS LIMITED TO THE REPLACEMENT OR REPAIR OF PARTS FOUND TO BE DEFECTIVE UPON INSPECTION AT AMERICAN TRUCK, LLC. SHOP. AMERICAN TRUCK, LLC. SHALL IN NO EVENT BE LIABLE FOR CONSEQUENTIAL DAMAGES OR CONTINGENT LIABILITIES ARISING OUT OF THE FAILURE OF PARTS TO OPERATE PROPERLY NOR THE COST OF LABOR OR TRANSPORTATION CHARGES IN CONNECTION WITH THE REPLACEMENT OF DEFECTIVE PARTS. NO EXPRESS, IMPLIED OR STATUTORY WARRANTY OTHER THAN HEREIN SET FORTH IS MADE OR AUTHORIZED BY THE MANUFACTURER. A FINANCE CHARGE OF 1.5% PER MONTH WILL BE CHARGED ON ALL PAST DUE ACCOUNTS. SHOULD COLLECTION BECOME NECESSARY BY SUIT OR OTHERWISE, THE CUSTOMER SHALL BE LIABLE FOR REASONABLE ATTORNEY'S FEE'S AND COSTS OF COLLECTION OR SUIT. JURISDICTION SHALL BE IN FRESNO, KERN OR TULARE COUNTY, CA.

RECEIVED BY : _____



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Authorization to Repair Utility Vehicle

SOURCE: Public Works

COMMENT: The City Field Services Shop utility vehicle, vehicle number #6455, is an active front-line unit essential to daily maintenance operations. The vehicle has experienced a drive converter failure and drive axle failure that require immediate replacement to ensure continued service reliability.

This vehicle is powered by a Kawasaki drive train and should be repaired by a certified Kawasaki service center. Staff recommends utilizing Exeter Mercantile, the nearest certified service center, to perform the required repairs. Exeter Mercantile has provided an estimate in the amount of \$5,431.45 for parts, labor, and taxes. With the inclusion of a 10% contingency, the not-to-exceed authorization requested is \$5,974.60.

Funds for this repair are available in the Shop Maintenance Budget.

RECOMMENDATION: That the City Council:

1. Authorize the drive converter and drive axle replacement on Shop utility vehicle #6455 by Exeter Mercantile at a cost not to exceed \$5,974.60 (inclusive of all parts, taxes, labor, and a 10% contingency); and
2. Authorize payment of said repair upon satisfactory completion.

ATTACHMENTS: 1. Estimate #6455

Appropriated/Funded:

Review By:

Department Director:
Robert Alvarez, Acting Public Works Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



258 E. Pine St.
Exeter, CA 93221
Phone: 559 592-2121

DATE: September 10, 2025

Quote # 123

FOR: Utility Vehicle #6455

BILL TO: City of Porterville (Shop)
555 N. Prospect St.
Porterville, CA 93257
Phone (559) 782-7597

DESCRIPTION	AMOUNT
Converter Asy, Drive	\$ 1,014.75
Converter Asy, Driven	\$ 673.92
Drive shaft, Qty 2 @ \$382.81	\$ 765.62
Drive shaft, Qty 2 @ \$436.06	\$ 872.12
Belts, bearings, silicone, gaskets	\$ 645.63
Labor to replace drive & driven converter assemblies, replace all four axle shafts,	
replace bearings and seals, reseal all covers, road test. Qty. 6.5 hours @ \$168	\$ 1,092.00
SUBTOTAL	\$ 5,064.04
TAX RATE	9.25%
SALES TAX	\$ 367.41
OTHER	-
TOTAL	\$ 5,431.45



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Authorization to Upgrade Financial Software to Tyler Technologies ERP Pro 10

SOURCE: Finance

COMMENT: The Finance Department is requesting authorization to upgrade the City's financial Enterprise Resource Planning (ERP) system from Tyler Technologies ERP Pro 9 to ERP Pro 10. The current system manages critical financial and administrative functions, including General Ledger (GL), Accounts Payable (AP), Accounts Receivable (AR), Procurement (PO), Budgeting, Fixed Assets, Payroll, Cash Management, Utility Billing, Project Management, and Human Resources.

The upgrade to ERP Pro 10 will modernize the City's financial management system while retaining all existing modules. Enhancements include an employee self-service portal for timesheet submission and payroll access, improved reporting tools, more efficient workflows, enhanced security permissions, and better performance when accessing remotely via VPN. The upgrade will ensure continuity of service while providing significant functional improvements without disrupting ongoing operations.

The Finance Department has used Tyler Technologies' financial software suite for more than 24 years. During this time, the vendor has consistently provided reliable software and responsive service. As a proprietary system, ERP Pro can only be upgraded directly through Tyler Technologies. Transitioning to an alternative system would involve higher costs, lengthy implementation, potential service disruptions, and risk of data loss.

The one-time upgrade cost to ERP Pro 10 is \$65,640. Annual maintenance fees of \$84,189 remain unchanged and include continued service, technical support, and software updates. Maintenance agreements may be canceled at any time with prorated refunds available. Funding for both the upgrade and ongoing maintenance is appropriated in the General Fund, Water Operating Fund, Sewer Operating Fund, and Refuse Operating Fund.

RECOMMENDATION: That the City Council:

1. Approve the one-time implementation and upgrade fee for the ERP Pro 10 financial software in the amount of \$65,640; and

Item No. 4.

2. Authorize payment in the amount of \$84,189 for the annual maintenance agreement with Tyler Technologies, and authorize ongoing annual payments for continued maintenance, service, updates, and technical support.

ATTACHMENTS:

1. Tyler (Quote-ERP Pro 10)
2. Tyler (Quote-ERP Pro 10 Maintenance)

Appropriated/Funded:

Review By:

Department Director:
Janie Rodriguez, Finance Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

**Sales Quotation For:**

City of Porterville
ENGINEERING DIVISION
PORTERVILLE CA 93257-3737
Robert Campos
(559) 782-7432
rcampos@ci.porterville.ca.us

Shipping Address

City of Porterville
291 N Main
Porterville CA 93257-3737

Quoted By	Brandon Swanson
Quote Expiration	12/24/25
Quote Name	ERP Pro 10 Migration

Tyler Fees per Transaction	
Description	Net Unit Price
ERP Pro	
ERP Pro 10 Customer Relationship Management Suite	
Miscellaneous Payments	\$ 1.25
Utility Access Transactions	\$ 2.00
Tyler One	
Notify	
Notifications for Utilities	\$ 0.10

Tyler Migration Services	
Description	Total

ERP Pro		
ERP Pro 10 Financial Management Suite		
Financial Management Services		\$ 36,480
Accounts Receivable Services		\$ 1,440
Employee Access Pro		
Accounts Receivable		
Core Financials		
Fixed Assets		
Human Resources Management (Includes Position Budgeting)		
Purchasing		
Employee Access Pro Time & Attendance		
ERP Pro 10 Customer Relationship Management Suite		
Customer Relationship Management Services		\$ 24,720
Additional Handheld Meter-Reader Interface		
Cashiering		
Utility Billing Water/Gas		
Utility Access		
Other Services		
Project Management		\$ 3,000
Total:		\$ 65,640

Summary	One Time Fees	Recurring Fees
Total Tyler Services	\$ 65,640	
Summary Total	\$ 65,640	\$ 0
Contract Total	\$ 65,640	

Comments

Work will be delivered remotely unless otherwise noted in this agreement.

SaaS is considered a term of one year unless otherwise indicated.

Cashiering	Cashiering supports credit/debit cards, is PCI Compliant, and includes a cash collection interface and a cashiering receipt import.
Core Financials	Core Financials includes general ledger, budget prep, bank recon, AP, CellSense, a standard forms pkg, output director, positive pay, secure signatures.
Utility Billing Water/Gas	Utility CIS System includes collections, tax lien process and import, a standard forms pkg., output director and one Utility handheld meter-reader interface.
Utility Access	Utility Access Component displays the current status (late, cut off etc), the action needed to avoid penalty, current balance, deposits on file (optional), last payment date, last payment amount, payment arrangements on file, last bill amount, last bill date, bill due date, contracts on file and status, transaction history (online payments). Payment packet is created to be imported to utility system. Address information includes legal description, precinct, school district, and services at address(subject to data availability). Includes consumption history by service (including graphs), request for service (optional), information change request (optional), security -SSL (secure socket layer).
Miscellaneous Payments	Miscellaneous Payments Component allows clients to setup payment forms for misc. payments with a fixed, calculated or open payment amount. The payments are sent from the website to the cash collection/Cashiering application and then posted to the GL application. NOTE: There is a per transaction fee associated with the Miscellaneous Payments that will be paid by client unless Tyler is instructed by the client to pass along to the user at time of payment.
Notifications for Utilities	Notifications for Utility Access include Customer notifications by phone (call late notices and general notifications) and texts. Call and text lists are automatically generated, and the account is updated after the call or text. Calls includes a custom message for each call type and the call message can be in English or Spanish. It generates reports based on call and text results. Note: The Utility will be billed at the rate specified above for all the calls and texts made. The Utility will be billed quarterly by Tyler Technologies for calls and texts conducted.
Utility Access Transactions	Utility Access Transactions: Note that the customer pays a fee per transaction for payment on-line.

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available accessible.
- Fees for hardware are invoiced upon delivery.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.
- Annual Maintenance and Support fees are first payable when Tyler makes the software accessible to the Client, and SaaS fees, Hosting fees, and Subscription fees are first payable on the first day of the month following the date this quotation was signed (or if later, the commencement of the agreement's initial term). Any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the agreement.

Fees for services included in this sales quotation shall be invoiced as indicated below.

- Implementation and other professional services fees shall be invoiced as delivered.
- Client has six months to use the services. If Client does not use the services within six months, Tyler may remove the unused services or issue a new quote to provide services at then-current rates.
- Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
- Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
- Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
- If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
- Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here: <https://www.tylertech.com/terms/tyler-saas-services>.

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held for six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer _____
Approval: _____

Date: _____

Print Name: _____

P.O.#: _____



Sales Quotation For:
PORTERVILLE, CA CITY OF
ENGINEERING DIVISION
PORTERVILLE CA 93257-3737
Robert Campos
(559) 782-7432
rcampos@ci.porterville.ca.us

Shipping Address
City of Porterville
291 N Main
Porterville CA 93257-3737

Quoted By Brandon Swanson
Quote Expiration 2/11/26
Quote Name ERP Pro 10 Maintenance

Tyler Annual Software – SaaS	
Description	Annual
ERP Pro	
ERP Pro 10 Financial Management Suite	
Core Financials	\$ 14,870
U/SQL Data Dictionary	\$ 2,585
System Software SQL	\$ 398
Purchasing	\$ 4,598
Accounts Receivable	\$ 4,063
Human Resources Management (Includes Position Budgeting)	\$ 14,775
Fixed Assets	\$ 2,216
ERP Pro 10 Customer Relationship Management Suite	
Utility Billing Water/Gas	\$ 21,793
Business License	\$ 4,063
Utility Access	\$ 6,720
Cashiering	\$ 6,284

Tyler Annual Software – SaaS

Description	Annual
Additional Handheld Meter-Reader Interface	\$ 1,824
TOTAL:	\$ 84,189

Summary

Total SaaS

Total Tyler Services

Summary Total

One Time Fees

Recurring Fees

\$ 84,189

\$ 0

\$ 84,189

Comments

Work will be delivered remotely unless otherwise noted in this agreement.

Expenses associated with onsite services are invoiced as incurred according to Tyler's standard business travel policy.

SaaS is considered a term of one year unless otherwise indicated.



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Authorization to Award Contract - City Facilities HVAC Maintenance

SOURCE: Parks and Leisure Services

COMMENT: At its meeting on July 15, 2025, the City Council authorized staff to distribute a Request for Proposals (RFP) to provide professional Heating, Ventilation and Air Conditioning (HVAC) maintenance services for City buildings. The RFP solicited qualified contractors to furnish all labor, equipment, tools, parts, materials and supplies required to provide scheduled maintenance and inspections for the existing systems. The selected contractor would also provide recommendations and quotes for repairs and/or replacements of parts and systems for any needed work that is not part of the defined maintenance and inspection work. The RFP also included the provision of all replacement parts and component systems required for existing building HVAC systems in accordance with all original equipment manufacturer specifications. All of this will enable the HVAC units to run more efficiently while prolonging the life of the units. The Contractor will also be responsible for obtaining any necessary permits.

The objectives of the City for this RFP are as follows:

- A. The City will establish a periodic preventive maintenance program for all City facilities' HVAC systems, including emergency repairs and replacement.
- B. Cost-efficient and effective HVAC maintenance services.
- C. The contractor will respond to emergency services.
- D. Minimal interruptions to City operations.
- E. Ensure consistent and reliable HVAC maintenance services for all City-owned facilities.

On August 22, 2025, staff received four (4) proposals from prospective contractors which were evaluated by the City's review committee on a range of criteria including understanding of the scope of work and the City's needs, technical approach, experience, and key personnel. The results are as follows:

<u>Contractor</u>	<u>Score</u>
Emcor Services	84.3
Trane	81.7
HPS Mechanical, Inc	81.3
Roo's	64.3

All four (4) firms have qualified personnel that are capable of the required work this contract would entail. The main differences between the separate submittals are the number of technicians, the number of previous contracts listed similar in nature to this contract, and the depth of review/information provided regarding the many different systems in each of the City's buildings.

Emcor Services has been in business since 1983. They employ a large number of qualified technicians and have experience providing maintenance contracts for City's and businesses in the Central Valley, including; City of Clovis, UC Merced, CSUF, Table Mountain Casino, and Eagle Mountain Casino. In addition, their proposal included a comprehensive detailing of the City's different facilities and varying HVAC systems as well as the level of maintenance each would, and should, receive. After scoring the proposals, the pricing of each firm was reviewed and it was determined that, in addition to submitting the highest scoring proposal, Emcor Services also submitted the lowest annual price for their services, making them the best suited as well as most cost-effective choice.

<u>Contractor</u>	<u>Annual Price</u>
Emcor Services	\$68,892
Trane	\$89,156
HPS Mechanical, Inc	\$102,763.76
Roo's	\$358,269

Funding for the City facilities HVAC maintenance is available through the General Fund out of the associated department's operating budgets. The estimated total project cost is \$75,782 which includes a 10% contingency for any unforeseen costs.

RECOMMENDATION: That the City Council:

1. Award the contract for City facilities HVAC maintenance to Emcor Services in the amount of \$75,782, which includes a 10% contingency to cover any unforeseen costs; and
2. Authorize the Parks and Leisure Services Director, pending final approval by the City Attorney, to execute the necessary agreement and related documents.

ATTACHMENTS: 1. Consultant Selection Ranking

Appropriated/Funded:

Review By:

Department Director:

Donnie Moore, Parks and Leisure Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

CONSULTANT SELECTION RATING FORM		FIRM			
HVAC Maintenance RFP Project Number : SR2007		Date: 8/22/2025			
		<i>Roo's</i>	<i>HPS</i>	<i>Trane</i>	<i>Emcor</i>
Evaluation Factor	Rating Factor Numerical Range & Weighting Based on Importance of Factor	Score	Score	Score	Score
a. Capability to perform all or most aspects of the project.	0-10	6.7	8.7	8.7	8.7
b. Recent experience in projects comparable to the proposed project.	0-10	5.3	8.0	7.7	8.3
c. Firm's reputation for professional integrity and competence.	0-5	4.3	4.7	5.0	4.7
d. Key personnel's professional background and caliber.	0-7	5.7	6.0	6.7	6.7
e. Adequate qualified personnel available for assignment to the project.	0-5	3.3	5.0	5.0	5.0
f. Recent experience in specialized areas of expertise associated with the project.	0-5	3.0	4.3	4.3	5.0
g. Demonstrated ability to meet schedules or deadlines.	0-10	5.7	6.7	6.3	6.7
h. Demonstrated ability to complete projects without having major cost escalations or overruns.	0-7	3.7	5.3	5.0	5.3
i. Qualifications and experience of outside consultants regularly engaged by the consultant under consideration.	0-10	8.0	8.7	8.7	8.7
j. Quality of project previously undertaken.	0-10	5.7	8.3	8.0	8.3
k. Familiarity with and proximity to the geographic location of the project.	0-5	4.7	4.7	4.7	5.0
l. Capability of a branch office, which will do the work to perform independently of the home office, or conversely, its capability to obtain necessary support from the home office.	0-3	1.7	2.3	2.7	2.7
m. Demonstration of an understanding of the project's potential problems and the City's special concerns.	0-5	3.3	4.3	4.7	4.7
n. Degree of interest shown in undertaking the project.	0-3	1.3	2.3	2.3	2.7
o. Evidence that consultant is an equal opportunity employer.	0-2	0.0	0.0	0.0	0.0
p. Proximity of firm's office to project.	0-3	2.0	2.0	2.0	2.0
TOTAL SCORE:		64.3	81.3	81.7	84.3
Maximum Points Possible = 100					



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Authorization and Funding Allocation for EKOS Software License Agreement

SOURCE: Public Works

COMMENT: On November 19, 2024, the City Council awarded a contract to Western Pump for the replacement of fuel pumps and the associated fuel management system at both the Corporation Yard and the Airport. As part of this project, a proprietary software license agreement and cellular data communications service are required to support the operation of the new fuel management system once it is installed and placed into service.

The software provider, EKOS Software, is the sole-source vendor for the system due to its proprietary compatibility with the components provided under the Western Pump contract. The EKOS License Agreement establishes a five-year term, with automatic renewals in three-year increments unless terminated with notice.

The annual cost of the license is \$8,784, for a total five-year expenditure of \$43,920. The agreement supports three equal shares of equipment—two serving the Corporation Yard and one serving the Airport. Accordingly, the cost should be allocated two-thirds to the Shop Maintenance budget and one-third to the Airport operating budget.

Funding for the license agreement is available and appropriated within the respective departmental budgets.

RECOMMENDATION: That the City Council:

1. Authorize the City Manager, or designee, to execute an annual software license agreement with EKOS Software for a five-year term, in an amount not to exceed \$43,920;
2. Approve allocating the annual cost proportionally between the Shop Maintenance budget (two-thirds) and the Airport budget (one-third); and
3. Authorize payment for this service from the Shop Maintenance and Airport operating budgets.

ATTACHMENTS:

1. August 5, 2025 Staff Report
2. EKOS License Agreement

Appropriated/Funded:

Review By:

Department Director:

Robert Alvarez, Acting Public Works Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY COUNCIL AGENDA – AUGUST 5, 2025

SUBJECT: Authorization to Enter into Software License Agreement with EKOS Software

SOURCE: Public Works

COMMENT: On November 19, 2024, the City awarded a contract to Western Pump for the replacement of fuel pumps and the associated fuel management system. As part of this project, a software license agreement and cellular data communications is required to support the operation of the new fuel management system once it is installed and placed into service.

The software provider, EKOS Software, is proprietary to the components included in the awarded project and is therefore a sole-source vendor for this system. The license agreement is structured as a five-year term, with annual renewals at a cost of \$8,784 per year, for a total expenditure of \$43,920 over the five-year period.

Funding is available in the Shop Operating Budget. Staff is requesting authorization to execute the annual license agreement with EKOS Software for a five-year period.

RECOMMENDATION: That the City council:

1. Authorize the City Manager, or designee, to execute an annual software license agreement with EKOS Software for a five-year term, for an amount not to exceed \$43,920; and
2. Authorize payment for this service from the Shop operating budget.

ATTACHMENTS: 1. EKOS License Agreement - City of Porterville, CA (1)

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Richard Tree, Interim City Manager



EKOS - SOFTWARE LICENSE AGREEMENT

CUSTOMER INTAKE INFORMATION

Customer Name (full legal name)

Customer DBA

Address

City / State / Zip

AUTHORIZED OFFICER

Full Name / Title

Email Address

Phone number

Sales Tax Exempt Status

Please indicate if you are exempt from sales tax. (Yes/No)

Accounts Payable Contact and Phone

Accounts Payable Email Address *receives EKOS invoices

Please select your EKOS Products and Services

	EKOS SOFTWARE MENU	Quantity	Per Month Prices	Setup Fees (One-time)
SECTION A: FUEL & SITE SOFTWARE				
Fuel Site Module				
☒	Fuel Site Module - Includes Help Desk Support. - Includes EKOS Service & Repair Support. - Includes ATG Compliance & Site Compliance.	3	\$179 per site/controller	\$3,000 1 – 10 = \$3,000 (11+ = \$300 / site)
☐	Inventory Mngt. Only w/ Compliance - Includes Fuel Site Module limited to Inventory. - Includes ATG Compliance & Site Compliance.		\$25 per ATG	\$100 per site
☐	Concierge - Service & Repair Management		\$125 per site	
☐	REV (Mobile App) Includes fuel site module limited to REV.		\$50 per device	
Fuel Card Module				
☐	Fuel Card Module – EKOS/Gasboy Cards - Customer will pay pump prices at retail gas stations. - Truck stop fees may apply.		FREE	
☐	Fuel Card Module - Non EKOS/Gasboy Cards EKOS can pull in WEX Direct cards, Voyager cards, and Comdata cards.		\$100 per platform per month	\$3,000 per integration
Bulk Fuel Module				
☐	Bulk Fuel Module		\$50 per site	
☐	Bulk Invoice Audit Feature - Includes Bulk Fuel Module. - Additional setup fees may be quoted based on scope of work.		\$150 per site	\$25,000
☐	Concierge - Bulk Fuel Management		\$.02 per gallon	
EV Fuel Module				
☐	EKOS - EV Module		\$20 per connector	\$3,000
☐	EKOS - EV Payment Processing		6% fee per transaction	



EKOS - SOFTWARE LICENSE AGREEMENT

	EKOS SOFTWARE MENU	Quantity	Per Month Prices	Setup Fees (One-time)
SECTION B: FLEET SOFTWARE				
Fleet Module				
☐	EKOS - Fleet Module – Level 1 ❖ Tracking of Assets including purchase & life cycle details, odometer entry, VIN decoding, Asset Statuses, Vehicle Classes, and Asset Types. ❖ If customer has GPS (or OEM integrations) then this level is included in the GPS or OEM pricing.		\$3 per vehicle	
☐	EKOS - Fleet Module – Level 2 ❖ Includes all features of Level 1 plus: ❖ Inspections, Work Orders, Preventative Maintenance (PMs), Total Cost of Ownership, Driver Complaints, Purchase Orders, Parts Management, Motor Pool, Vendor Management and GPS odometer match.		\$5 per vehicle	\$15,000
☐	EKOS - Fleet Module – Level 3 ❖ Includes all features of Levels 1, and 2 plus: Technicians Management, Warehouse Management, Physical Inventory Count Tool, Garage Manager, Technician Mobile Feature, and Time Clock.		\$7 per vehicle	
☐	Fleet Module – Other Assets ❖ Includes tools, attachments, generators, trailers, mowers, and other assets that are not vehicles or equipment.		\$1 per unit	
SECTION C: GPS & TELEMATICS				
All GPS and OEM selections will include Fleet Module Level 1 with GPS and OEM Pricing.				
☐	EKOS - GPS (Active Tracking) ❖ Includes active real-time tracking and full suite of advanced features.		\$13 per vehicle	\$3,000 not applicable if a Fleet Module Setup Fee has been charged in year 1
☐	EKOS - GPS (OBD) ❖ Includes daily odometer updates integrated in fleet module. No fueling is necessary to get the odometer. ❖ Includes ping for current location, fault codes, check engine lights, and location history when pinged.		\$10 per vehicle	
☐	EKOS - GPS (Asset Tracking) ❖ Includes daily location, alerts & ping to locate.		\$9 per asset	
☐	EKOS - OEM & Integrations *Fees charged by the OEM will be paid by customer.		\$5 per asset	\$5,000 not applicable if a Fleet Module Setup Fee has been charged in year 1
SECTION D: COMMUNICATIONS				
☒	Cellular Communications Fees	3	\$65 per controller (includes ATG)	
			\$20 per ATG or L2 EV Charger	
☐	ET (Edge Device)		All charges included with device	
☐	Wireless Inventory Monitoring Fee ❖ Includes Fuel Site module limited to Inventory.		\$20 per device	
SECTION E: OTHER SERVICES				
☐	Custom Development Requests			Quote based on scope of work
☐	Single Sign On (SSO) Integration			\$1,000
Total One-Time Setup Fees				\$0
Total Monthly Amount			\$ 732	
Total Contract Amount (Minimum Amount Billed Over Term)		5 years	\$43,920	\$8,784 Billed Annually

Customer Acknowledgement _____

1. Software License Agreement

1.1. This Software License Agreement (the "Agreement") is entered into by and between EKOS, Inc., a corporation organized and existing under the laws of the State of North Carolina, and having its principal office and place of business at 1410 Commonwealth Drive, Suite 205, Wilmington, NC 28403 ("EKOS") and Customer listed on Page 1 and 2 of the Agreement. EKOS and Customer are referred to herein individually as "Party" or collectively as the "Parties".

2. Software License

- 2.1. EKOS hereby grants to Customer a nonexclusive, nontransferable license to use the EKOS Platform (the "Software License" or "Software Products") for the selected products and services on Page 1 and 2 of this agreement. Should customer elect to "upgrade" or add additional software features during the term of the contract, this license will automatically extend to those additional products and services.
- 2.1.1.1. Customer agrees that should it elect to use fuel cards, it shall: (a) exclusively use a EKOS approved or qualified universal fuel card program; (b) provide a list of authorized card holders ("Authorized Card Holders") to EKOS; (c) be solely responsible for determining whether a card holder is an Authorized Card Holder and is tax exempt for billing purposes; and (d) be solely responsible for controlling the use of the Fuel Cards. In exchange, EKOS shall issue Fuel Cards to the Authorized Card Holders designated by Customer, to facilitate fueling at Customer's Private Sites.
- 2.1.2. "Inventory Monitoring" – this includes online presentment of inventory values as well as historical archiving and other related features.

3. Fees, Charges

- 3.1. **Setup and One Time Fees.** Customer shall pay any "One-Time" and "Setup" fees at time of contract execution. This includes but is not limited to any setup fees listed on Page 1 and 2 of the Agreement, development and integration work (including SSO), and equipment charges purchased directly through EKOS. EKOS reserves the right to withhold access to the software system until all one-time and setup fees are paid in full by the Customer.
- 3.2. **Software Fee.** Customer shall pay EKOS based on the Products and Services selected on page 1 and 2 of the Agreement, at the listed price per month. Should Customer elect to access new Software Products developed by EKOS, Parties will agree on amended pricing.
- 3.2.1.1. Company will invoice Customer Annually beginning at time of contract execution. On the first invoice, a count of active products and services will be taken and will serve as the basis for the initial annual invoice. All One-Time Fees will be billed separately at the time of contract execution unless otherwise specified as part of this agreement. If Customer is purchasing new equipment that is required to utilize the functionality of a specific product or service listed on Page 1 and 2 of this agreement, then Company will invoice Customer for the applicable product or service on the day the equipment ships from the manufacturer. It is the customer's responsibility to provide the required data and schedule installation to utilize the software.
- 3.2.1.2. Any time the Customer adds a billable product or service, a new prorated invoice will be sent to Customer for the new site and any applicable optional services and will be for the remainder of the current contractual year. If a site is installed any time during a month, then Customer will pay for the month.
- 3.2.2. A "Private Site" shall mean any fueling location owned and/or operated by Customer and for which fuel transactions are processed through the Software Products. The number of Private Sites shown on page 1 of the Agreement may change over time, and any modification of the number or location of Private Sites shall be made by Customer using the form attached as Exhibit A.
- 3.2.3. Software Fees are fixed for the initial term of this agreement. EKOS reserves the right to adjust fees if prices have changed during the current term for any products and services listed in this agreement for any additional renewal terms.
- 3.3. **Inventory Monitoring Fees (Optional).** Customer shall pay to EKOS an inventory monitoring fee of Twenty Dollars (\$20.00) per inventory monitoring device per month for cellular based connections, and Twenty Dollars (\$20.00) per device per month for wireless tank level gauges.
- 3.4. **Communication Fees (Optional).** Customer shall pay to EKOS a communication fee of Sixty-Five Dollars (\$65.00) per unit per month, provided, however that Customer shall not exceed a monthly data usage of 150 megabytes per device. Customer shall be liable on a per device basis for all data charges incurred for exceeding the allotted 150 megabytes per device limit, at a billable rate of \$.99 per megabyte. Customer shall also purchase the equipment necessary to provide the EKOS Brain Digital Communication Link at a price to be quoted by EKOS at the time Customer makes an election under this subsection.
- 3.5. **Guest Management (Optional).** Customer shall pay EKOS Three Cents (\$0.03) per gallon, per month for all transactions by entities other than Customer that occur at a Private Site.
- 3.6. **Fuel Site Module One-Time Fees.** Unless otherwise agreed upon in writing, a one-time setup fee will be charged for sites enrolled into the EKOS Fuel Site Module in the amount of \$3,000 for sites/controllers 1 - 10 and an additional \$300 per site/controller for site number 11 and higher. This one-time fee will apply at initial start-up or later in the contract period if a new site/controller is added (exceeding 10 sites). The amount of the initial fee due at contract signing will be listed on Page 1 of this agreement.
- 3.7. **GPS (Optional).** If Customer elects to use the EKOS GPS from Teletrac Navman, customer shall pay an annual fee based on the number of assets to be tracked and devices deployed at the start of each fiscal year. Customer can elect to purchase additional GPS devices at any time during the life of this contract, and fees will be prorated based on date of purchase. GPS devices will be provided as part of the monthly fee for the service as listed on page 2 of this agreement. Installation of the GPS device is the responsibility of the customer. If requested EKOS will facilitate the device installation for an additional one-time fee of \$199 per device. The terms and conditions for the use of the GPS device can be found at <https://www.teletracnavman.com/media/23781/terms-and-conditions-teletrac-navman-usa-may-2023.pdf>.
- 3.8. **Fleet Maintenance Module (Optional).** If Customer elects to use the EKOS Fleet Maintenance Module, customer shall pay an annual fee based on the Fleet Package Level chosen on Page 2 and the number of assets to be managed in the Fleet Module at the start of each fiscal year. Customer can elect to purchase the Fleet Maintenance Module at any time during the life of this contract, and fees will be prorated based on date of purchase. Enrolled vehicles and total price per month for the fleet module will be listed on page 2 of this agreement.

4. Term and Termination

- 4.1 **Term.** This License Agreement shall commence on the Effective Date of this agreement (as defined herein), however, the term of this agreement will begin from the later of the Effective Date of this agreement; or the first invoice date in which all modules and services selected on Page 1 and 2 of this agreement are live and billable (Total Monthly Amount on Page 2) and shall continue in effect for Five (5) years thereafter. The Agreement shall be automatically renewed for additional terms of three (3) years each, unless either party gives written notice of termination to the other party as provided for herein (the "Renewal Term").
- 4.2 **Termination.** This Agreement and the license granted hereby may be terminated by either party for any reason or no reason upon one-hundred twenty (120) days written notice to the other party ("Termination for Convenience"), an early termination fee will apply if GPS units have been provided as part of this agreement or, to the extent provided below, this Agreement shall terminate automatically without notice, in the event that either Party:
- fails to comply with the terms of this Agreement and such failure is not remedied within thirty (30) days of receipt of written notice from the other party;
 - becomes insolvent;
 - initiates any proceedings under bankruptcy, insolvency, reorganization or receivership law, or proceedings for liquidation;
 - is made a defendant in any such bankruptcy, insolvency, reorganization, liquidation or receivership proceedings or is placed in liquidation or receivership and such liquidation, proceedings or receivership is continued for sixty (60) days;
 - has any lien, petition or execution levied against the property and assets of that Party and such lien, petition or execution is not discharged within thirty (30) days;
 - makes a general assignment of its assets for the benefit of creditors or is unable to meet its debts in the ordinary course of business;

Upon the occurrence of any event specified in subsections (a) through (f) of this Section, the first Party to have notice of the occurrence shall immediately, in writing, notify the other Party and shall identify both the type of occurrence and the date of occurrence.

5. Equipment, Service and Warranty

5.1 EKOS shall not be responsible for any replacement parts, fueling equipment or software products that are damaged due to Acts of God, Customer negligence or repairs and/or service provided by non-certified technicians.

5.2 **EKOS Service & Repair Support.** EKOS Service & Repair Support shall be effective as of the Effective Date as noted in the signature block below and shall continue for a period of this agreement as listed in section 4.1 of this agreement, including any automatic renewal terms as allowed in section 4.1 of this agreement, unless earlier terminated as provided in this Agreement. Termination may result from the failure of the Customer to comply with any of the conditions of this Agreement, or by mutual agreement of both parties.

During the Term of the Agreement, EKOS will provide the following services (the "Services") to Customer for EKOS Software and Gasboy-branded products ("Products") that Customer owns or has license to:

Telephone Support for Product and Services - will be provided Monday through Friday 8AM to 8PM ET. All other times not stated are considered emergency after hours support only including but not limited to weekends and holidays. EKOS Helpdesk toll-free service number is (currently 800-444-5529). This toll-free number can be changed at EKOS's discretion.

Product Support - Issues not resolved by general help desk support will be escalated to Product Support specialists.

Software Corrections and Upgrades to the Products that Customer requires on an "as needed" basis.

Remote Diagnostics - EKOS Helpdesk can diagnose and resolve issues remotely in some cases.

EKOS Service & Repair Support - If a site visit is required, EKOS Service & Repair Support will provide ASC Contact Information at the Customer's request at no charge. Upon Customer's request, Dispatch services will be available on a time and material basis for each service call. Invoicing for Site repairs will be issued by EKOS to the customer at the time that the site dispatch related services are billed by the ASC to EKOS. Billings for Site repairs will include a mark-up added to the time and material invoice that is billed by the ASC to EKOS.

The Services do not include:

On-site support.

Any hardware, even if a software correction, software upgrade, or other enhancements or modifications require a hardware update.

Support for questions not relating specifically to the Products, such as, but not limited to, non-Gasboy hardware, and PC operating systems.

Software upgrade installation costs.

6. Nonassignable and Nontransferable

6.1 The license granted herein shall not be assignable or transferrable in any manner whatsoever nor shall Customer have the right to grant any sublicenses, except by written consent of EKOS. Any permitted assignment or other transfer of this Agreement shall bind the assignee, subcontractor or transferee and shall not relieve Customer from its obligations under this Agreement.

7. Entire Agreement; Modification

7.1. This Agreement sets forth the entire agreement and understanding between the parties as to the matters contained herein, and merges and supersedes all prior discussions, agreements and understandings of every kind between them as to the matters contained herein. No provision of this Agreement may be modified or amended unless such modification or amendment is agreed to in a writing signed by both of the parties hereto. Customer shall not assign its obligations hereunder without the prior written consent of EKOS.

8. Notices

8.1. Any notices required or permitted to be given under this Agreement shall be deemed sufficiently given if hand delivered or mailed by registered mail, postage prepaid, addressed to the party to be notified at its address shown at the beginning of this Agreement, or at such other address as may be furnished in writing to the notifying party.

9. Governing Law

9.1. This Agreement shall be interpreted in accordance with the laws of the State of North Carolina. For purposes of this Agreement, each party submits to the jurisdiction of the courts, both federal and state, in New Hanover County, North Carolina, and each party hereby agrees that all suits, actions and proceedings brought by any party hereunder may be brought in either federal or state court located in New Hanover County, North Carolina. Each party irrevocably waives, to the fullest extent permitted by law, any objection which it may now or hereafter have to the laying of the venue of any such suit, action or proceeding brought in any such court, any claim that any such suit, action or proceeding brought in such a court has been brought in an inconvenient forum and the right to object, with respect to any such suit, action, or proceeding brought in any such court, that such court does not have jurisdiction over such party or the other party.

10. Intellectual Property

10.1. Customer acknowledges and agrees that: (i) it has no right, title or interest, proprietary or otherwise, in or to the Software Products or any other EKOS Intellectual Property (defined below); (ii) the EKOS Intellectual Property is owned solely by, and is proprietary to, EKOS and embodies valuable trade secrets of EKOS; and (iii) this Agreement does not give, and shall not be construed to give, Customer any vested right, title or interest in or with respect to the EKOS Intellectual Property, except for a non-exclusive, limited and terminable right of access to the Software Products for the purposes of this Agreement. EKOS owns and will continue to own, without limitation, all EKOS Intellectual Property and all rights, title and interest in and to all ideas, works, custom reports, products, programs, procedures, plans, formats and other intellectual property of any kind created, prepared, developed or worked on by EKOS for Customer under this Agreement. As used herein, "EKOS Intellectual Property" means any copyrights, patent rights, trademarks, trade names, trade secrets, service marks, know-how (including, without limitation, all ideas, inventions, products, programs, software, procedures, customer lists, works, formats and other intellectual property) and any other similar rights or intangible assets recognized under any laws or conventions in any country or jurisdiction in the world as intellectual creations to which rights of ownership accrue, and all registrations, applications, extensions or reissues of the foregoing now or hereafter in force.

11. Confidentiality

11.1. Customer acknowledges that it may become aware of or familiar with Confidential Information of EKOS. "Confidential Information" shall mean any information relating to the business or affairs of EKOS including, but not limited to, information relating to the Software Products, other EKOS Intellectual Property, customer and Customer lists, pricing lists and methods, products, software, inventions, processes, procedures, techniques, formulae, design or other technical data, trade secrets, sources of products or materials, financial statements, equipment, programs, strategies and information, analyses, profit margins, or other proprietary information used by EKOS in connection with its business. During the term of this Agreement and for so long thereafter as the Confidential Information remains proprietary to EKOS, Customer, for itself and its administrators, employees and agents, shall (a) keep the confidential Information secret and retain it in strictest confidence, and (b) not, without the prior written consent of EKOS, furnish, make available or disclose to any third party, or use for the benefit of Customer or any third party, any Confidential Information. Customer acknowledges that the Confidential Information is vital, sensitive, confidential and proprietary to EKOS and that this covenant is reasonable and necessary for the protection of EKOS' business interests. Customer acknowledges that the violation of any of the provisions of this Agreement will cause irreparable loss and harm to EKOS which cannot be reasonably or adequately compensated by damages in an action at law, and, accordingly, that EKOS will be entitled, without posting bond or other security, to injunctive and other equitable relief to enforce the provisions of this Agreement and to prevent or cure any breach or threatened breach thereof; but no action for any such relief shall be deemed to waive the right of EKOS to an action for damages. The rights and remedies of EKOS are cumulative and the exercise or enforcement of any one or more of them will not preclude EKOS from exercising or enforcing any other right or remedy. The obligations of the Customer and the rights of EKOS under this Agreement shall survive the termination of this Agreement regardless of the reason for or cause of the termination.

12. Binding Effect; Authorized Signatory

12.1. This Agreement shall bind and inure to the benefit of the parties hereto and their successors and permitted assigns. The individual executing this Agreement on behalf of Customer is a duly authorized representative of Customer with full power and authority to execute and deliver this Agreement on behalf of Customer and to bind Customer to its obligations hereunder.

13. Amendment

13.1. A modification, amendment or waiver of any of the provisions of this Agreement shall be effective only if made in writing and executed by the parties to this Agreement.

14. Waiver

14.1. A modification, amendment or waiver of any of the provisions of this Agreement shall be effective only if made in writing and executed by the parties to this Agreement.

15. Severability

15.1. If, in the final judgment of a court of competent jurisdiction, any provision of this Agreement is held to be invalid, said provision shall be considered void to the extent of such invalidity only, without invalidating any of the remaining provisions of this Agreement.

16. Counterparts

16.1. This Agreement may be executed in one or more counterparts, each of which will be deemed an original, and all of which together constitute one and the same instrument. Any facsimile or emailed signature attached hereto will be deemed to be an original and will have the same force and effect as an original signature.

17. Disclaimer

17.1. Except for any warranty otherwise expressly provided for herein, EKOS provides their services, software, equipment and systems on an "AS IS" BASIS, WITHOUT ANY WARRANTY OF ANY KIND, WHETHER ORAL OR WRITTEN OR EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, ALL OF WHICH ARE EXPRESSLY DISCLAIMED BY EKOS AND EKOS. IN NO EVENT SHALL EKOS HAVE ANY LIABILITY TO CUSTOMER OR ANY THIRD PARTY FOR ANY LOST PROFITS, LOSS OF DATA, LOSS OF USE, BUSINESS INTERRUPTION, OR ANY INDIRECT, SPECIAL, INCIDENTAL, PUNITIVE, OR CONSEQUENTIAL DAMAGES HOWEVER CAUSED AND WHETHER IN CONTRACT, TORT, OR UNDER ANY OTHER THEORY OF LIABILITY. In addition, EKOS shall not be liable or held responsible for any delay or failure to perform or deliver all or any part of the services or products required to be performed or delivered hereunder as a direct or indirect result of any causes, contingencies or circumstances beyond EKOS's control or which make the fulfillment of this Agreement impracticable by EKOS.

IN WITNESS HEREOF, the Parties have executed this Agreement under seal, or caused this Agreement to be executed by their duly authorized officers, effective as of the last date of signing below (the “Effective Date”).

Customer	EKOS, Inc.
By: <i>(Printed Name)</i>	By: <i>(Printed Name)</i>
Customer Signature:	Signature:
Title:	Title:
Date:	Date:



EXHIBIT A: CHANGE REQUEST FORM (for use to add or delete sites during the term of the agreement following license agreement execution)

ADDENDUM NO. _____ to the SOFTWARE LICENSE AGREEMENT

THIS ADDENDUM NO. _____ (“*Addendum*”), dated _____ is between **EKOS, Inc.** and **CUSTOMER** (as defined below) is for the sole purpose of adding, deleting, or changing Site information to the EKOS Software License Agreement dated _____, between EKOS and Customer (the “*Agreement*”). Except as modified by this addendum, the Agreement shall remain in full force and effect. EKOS and Customer desire to amend the Agreement as follows:

Add/ Change/ Terminate	Site Number	Site Name	Site Street Address	City, State, Zip	Site Contact	Site Phone #

BILLING INFORMATION (Required for Processing)					
Customer Name:		Contact Name:		Email:	
Address:		City:	St:		Zip:
Phone:		Fax:	Fed Tax ID:		

All capitalized terms used herein, unless defined, shall have the same meanings set forth in the Agreement. This Addendum is incorporated into the Agreement and made a part thereof. If any term of this Addendum conflicts with the terms of the Agreement, the terms of this Addendum shall control. This Addendum may be executed (i) in counterparts, and/or (ii) through the use of an electronic signature.

By signing below, the parties have executed this Addendum by their duly authorized representatives as set forth below. This Addendum is effective as of the date fully executed.

Customer:	EKOS, Inc.
Signature:	Signature:
Name:	Name:
Title:	Title:
Date:	Date:

Return signed Addendum to EKOS Contract Services Team: Email: contracts@myekos.com



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Authorization for Renewal Agreement with Kings/Tulare Area Agency on Aging (KTAAA)

SOURCE: Parks and Leisure Services

COMMENT: Kings/Tulare Area Agency on Aging (KTAAA) is requesting renewal of the Agreement with the City to facilitate the continuance of a Senior Nutrition Program within the city. The program will continue to operate at the Santa Fe Depot five days per week. The Agreement provides for the City contributing \$14,000 annually (\$3,500 each calendar quarter) for the continued operation of the nutrition program by KTAAA, which is the same amount as the previous Agreement.

KTAAA is requesting the term of the Agreement to be for a period of twelve (12) calendar quarters commencing October 1, 2025, and ending September 30, 2028. The staff feel that the services provided by KTAAA, through its contractor CSET, have performed well. Additionally, those participating in the program have been very pleased with the services provided. The Parks and Leisure Services Commission recommended at its meeting on September 4, 2025, that the City renew the Agreement with KTAAA.

RECOMMENDATION: That the City Council:

1. Approve the renewal of the Agreement with Kings/Tulare Area Agency on Aging contingent upon City Attorney review, and
2. Authorize and direct the Mayor to execute the same.

ATTACHMENTS: 1. KT AAA 2025 Renewal

Appropriated/Funded:

Review By:

Department Director:
Donnie Moore, Parks and Leisure Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

MEMORANDUM OF UNDERSTANDING

BETWEEN
CITY OF PORTERVILLE
AND
KINGS/TULARE AREA AGENCY ON AGING
TO FACILITATE A SENIOR NUTRITION PROGRAM

This Memorandum of Understanding (MOU) is entered into between the City of Porterville (CITY) and the Kings/Tulare Area Agency on Aging (K/T AAA) to facilitate a Senior Nutrition Program (PROGRAM) within CITY boundaries.

A. RESPONSIBILITIES

CITY shall contribute financial support to K/T AAA in advance on a quarterly basis and within the term of this MOU to facilitate a senior citizens PROGRAM. The quarterly contribution commencing October 1, 2025, shall be \$3,500. Contributions shall be made by the fifteenth day of the first month of each calendar quarter.

K/T AAA shall provide, within the boundaries of CITY, a five-day per week PROGRAM to provide senior citizens with congregate meals and other services commensurate with such PROGRAM as K/T AAA operates within other communities. K/T AAA shall utilize the funds contributed by CITY for any legal purpose as determined by K/T AAA; make all necessary arrangements for the PROGRAM; and shall indemnify, defend, and hold harmless CITY from any and all claims, actions, and losses arising from the activities of K/T AAA to the fullest extent permitted by law. For any calendar quarter in which the PROGRAM is discontinued, the contribution provided by CITY shall be prorated, with refund made to CITY within thirty days for the term in which the PROGRAM was not provided.

B. TERM

The term of this MOU shall be for a period of twelve calendar quarters commencing October 1, 2025, and ending September 30, 2028. Any party may withdraw from this MOU by giving written notice of intent to withdraw at least one calendar quarter in advance of the effective withdrawal date.

C. MODIFICATION AND ASSIGNMENT

This MOU may be modified at any time by written agreement of the parties. Assignment of responsibilities under this MOU by any of the parties shall be

effective only upon prior written consent of the other party, which shall not be unreasonably withheld.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the _____ of _____, 2025.

KINGS/TULARE AREA AGENCY ON AGING

Dayna Wild, K/T AAA Director

CITY OF PORTERVILLE

Greg Meister, Mayor

ATTEST:

APPROVED AS TO FORM

Fernando Gabriel-Moraga,
Chief Deputy City Clerk

Julia M. Lew, City Attorney



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Approval of Amended Joint Powers Agreement - Central San Joaquin Valley Risk Management Agency (CSJVRMA)

SOURCE: Administrative Services

COMMENT: Since 1979, the City of Porterville has been a member of the Central San Joaquin Valley Risk Management Agency (CSJVRMA). This year, the CSJVRMA conducted a comprehensive review of its governing documents to ensure alignment with current operational practices, updated legal requirements, and organizational needs. On June 26, 2025, the CSJVRMA Executive Committee approved the proposed Amended and Restated Joint Powers Agreement, which had not been amended since 1994, and directed that it be presented to all member agencies for formal approval by their respective governing bodies.

Key updates to the Joint Powers Agreement include:

- Clarified definitions for improved interpretation.
- Broadened language to allow flexibility for future participation in captive insurance programs.
- Incorporation of Government Code Section 6509 requirements, designating the City of Ripon (with the City of Madera as alternate) as the reference city for operational restrictions. This ensures compliance without impacting the day-to-day functionality of the JPA.

Approval of the amended agreement requires adoption of a resolution by two-thirds of the City Council.

RECOMMENDATION: That the City Council approve the amendments to the CSJVRMA Joint Powers Agreement, adopt the draft Resolution, and authorize the City Manager to execute the amended agreement on behalf of the City.

ATTACHMENTS:

1. CSJVRMA Joint Powers Agreement Amendments - Redlined
2. CSJVRMA Joint Powers Agreement Amendments - Final JPA

3. Draft Resolution

Appropriated/Funded:

Review By:

Department Director:

Yuliana Andrade, Administrative Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

CENTRAL SAN JOAQUIN VALLEY
RISK MANAGEMENT AUTHORITY
JOINT POWERS AGREEMENT
AS AMENDED JULY 1, ~~1994~~ 2025

CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

JOINT POWERS AGREEMENT
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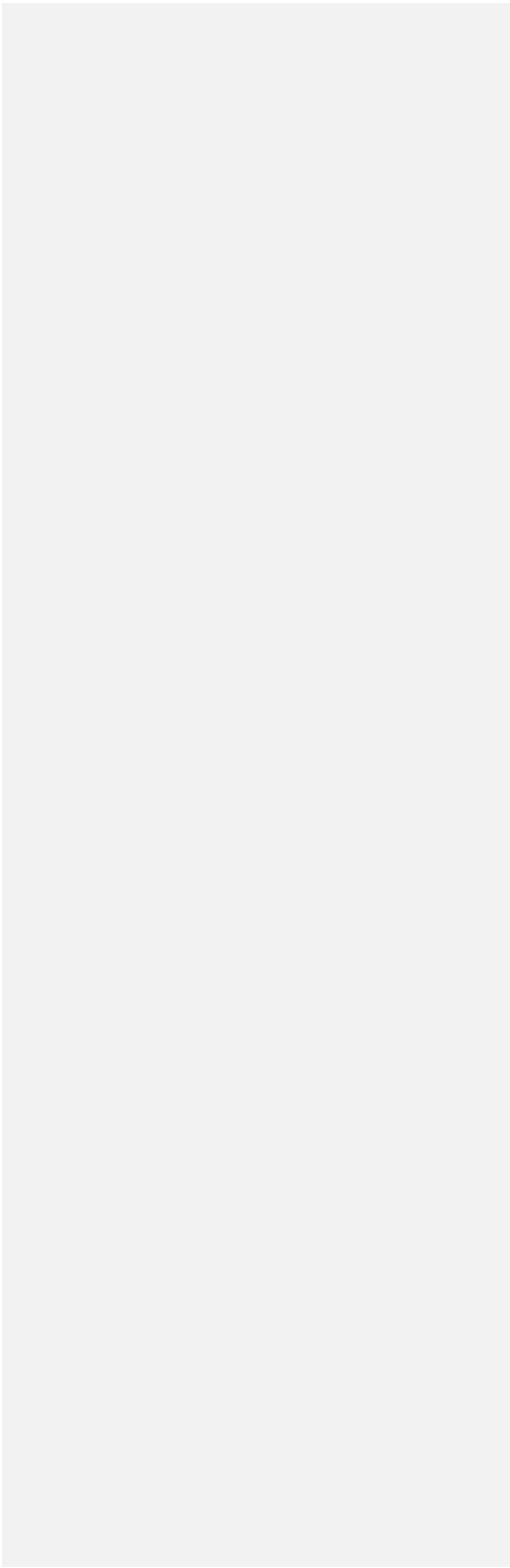
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AMENDED JOINT EXERCISE OF POWERS AGREEMENT
FOR INSURANCE AND RISK MANAGEMENT PURPOSES

THIS AMENDED AGREEMENT, dated for convenience this 1st day of ~~July, 2025~~¹⁹⁹⁴, made and entered into by, between, and among those **Member Cities** which become parties to this Agreement by action of their governing boards adopting a resolution agreeing to participate in the joint powers entity created by the terms and conditions of this Agreement;

RECITALS:

WHEREAS, California Government Code Section 6500, et. seq. provides that two or more public agencies may, by agreement, exercise any power common to the contracting parties; and

WHEREAS, California Government Code Sections 990 and 990.4 provide that a local entity may self-insure, purchase **insurance** through an authorized insurer, purchase **insurance** through a surplus line **broker**, or any combination thereof; and

WHEREAS, California Government Code Section 990.8 provides that two or more local public entities, by a joint powers agreement, may provide **insurance** for any authorized purpose by any one or more of the methods specified in Section 990.4; and

WHEREAS, Article XVI, Section 6, of the California Constitution provides that **insurance** pooling arrangements under joint exercise of powers agreements shall not be considered the giving or lending of credit as prohibited therein; and

WHEREAS, each of the cities which are parties to this Agreement desires to join together with other cities in order to collectively self-insure or pool their losses and to jointly purchase **insurance** and administrative services in connection with **Joint Protection Programs** for said cities; and

WHEREAS, the Tulare-Kings Municipal Risk Management Authority, a public entity, was created by an initial Agreement dated April 1, 1979, among various cities within the Counties of Tulare and Kings; and

WHEREAS, the name of the organization was changed to the Central San Joaquin Valley Risk Management Authority on July 1, 1981; and

WHEREAS, the initial Agreement was amended on January 1, 1985 ~~and July 1, 1994~~ by a two-thirds vote of the **Member Cities'** city councils; and

WHEREAS, said **Member Cities** have determined that it is again appropriate and in the public interest to make certain technical corrections and additions to this Agreement which will provide clarification and will permit the governing body to meet a minimum of two times a year to conduct that business which only the governing body may act upon; and

WHEREAS, it is therefore necessary to amend said Joint Powers Agreement; and

WHEREAS, said Agreement provides that amendments to the Agreement may be made by a vote of two-thirds (2/3rds) of the **Member Cities** by resolution of the City Councils of said Cities:

NOW, THEREFORE, for and in consideration of the execution of this Agreement by two-thirds (2/3rds) of the **Member Cities**, each of the **Member Cities** which are parties hereto does hereby adopt this amended Agreement, dated July 1, ~~2025~~¹⁹⁹⁴, which concurrently supersedes that certain Agreement creating the **Authority**, dated April 1, 1979, and all amendments thereto.

ARTICLE I
DEFINITIONS

The following words, when typed in bold print within the provisions of this Agreement, shall have the following definitions:

"Administrator" shall mean that person or group appointed by the Executive Committee and given responsibility for the management, administration, and operation of the **Authority**.

"Agreement" shall mean the Joint Powers Agreement creating the Central San Joaquin Valley Risk Management Authority.

"Authority" shall mean the Central San Joaquin Valley Risk Management Authority, aka the RMA.

"Board of Directors" or **"Board"** shall mean the governing body of the **Authority**.

"Broker" shall mean the **insurance broker** hired by the **Executive Committee** to acquire **insurance** coverage.

"Claims" shall mean demands made against the **Authority** arising out of occurrences which are claimed to be within one of the **Authority's Joint Protection Programs** as developed by the **Board**.

"Deposit Premium" shall mean the annual dollar amount determined by the Board of Directors payable by each Member City for the purpose of self-insurance coverage, excess insurance premiums, and administrative costs, charged for the purpose of carrying out the powers of the Authority. ~~those funds charged for the purpose of self-insured coverage.~~

"Executive Committee" shall mean the elected officers and the representatives appointed by each region to represent that region.

"Fiscal Year" shall mean the period July 1 to June 30 of each year.

"Insurance" shall mean any commercial insurance coverage.

"Insurance Premium" shall mean those funds charged for the payment of group purchased **insurance**.

"Joint Protection Programs" shall mean any program to provide risk sharing or **insurance** coverage under this Agreement and shall include a determination as to the amount of initial **Insurance Premiums** and/or **Deposit Premiums**, a precise allocation plan and formula, and a determination of the amount and type, if any, of excess **insurance** to be purchased. Included within the term **Joint Protection Program** is the identification of exposures to accidental loss, the reduction or limitation of losses to **Member City** properties and from injuries to persons or property caused by the operations of **Member Cities** and the funding

of those risks, together with any other functions appropriate or necessary to the functioning of the **Joint Protection Program**.

"Master Plan Document" shall mean the document, formally adopted by the Executive Committee participating Member Cities, containing the provisions setting forth the operations, policies, and provisions of a self-insured or pooled coverage program, which shall include, but not be limited to, the following:

1. The scope of the program;
2. The procedures to be followed;
3. Who may participate;
4. Any limits or restrictions;
5. How **Deposit Premiums** are determined;
6. How refunds, if any, are determined;
7. Commitments required by participants; and
8. How the document may be amended.

"Member City" shall mean a city which is an incorporated municipality organized with a council, City Manager/Administrator form of government, which has been approved for participation in the **Authority** by the **Executive Committee** in accordance with applicable provisions of the Agreement and the Bylaws, and has signed the Agreement.

"Operating Fund" shall mean the fund established by the **Authority** for the purpose of paying just demands submitted to the **Authority**.

"Representative" shall mean the person, normally the City Manager/Administrator of the Member City, who has been designated in writing by the **Member City** to represent and act for and on behalf of the **Member City** regarding any matter before the **Authority's Board** or **Executive Committee**. The Representative must be either: (a) the City Manager/Administrator or (b) a person designated by the City Manager/Administrator who holds a management/organizational position with the Member City and whose responsibilities include all or part of the Member City's risk management functions (i.e., finance, human resources, claims/losses, insurance, and safety/risk control).

"Self-Insurance" shall mean the process whereby the **Authority** maintains sufficient reserves to pay all **claims** and associated expenses of a risk exposure area without purchasing **insurance** to cover the risk or a portion of the risk.

ARTICLE II PURPOSES

The purpose of this Agreement is to provide joint powers common to each **Member City** for **insurance** purposes; to pool self-insured claims and losses, to purchase or participate in excess pooling or excess insurance coverage, and to provide related administrative services including risk management, consulting, actuarial services, claims adjusting and legal defense services; and share risks; to implement risk management principles; and to provide for the future inclusion of additional incorporated municipalities desiring to become parties to the Agreement.

ARTICLE III
CREATION OF JOINT POWERS AUTHORITY

- ~~A.~~ Pursuant to Section 6500, et. seq. of the California Government Code, the Authority is a public entity separate and apart from the parties to this Agreement. Pursuant to Government Code Section 6508.1, the debts, liabilities, and obligations of this joint powers authority shall not constitute debts, liabilities, or obligations of any party to this Agreement.
- ~~B.~~ It is the express understanding of all parties that the **Authority** created originally on or about April 1, 1979, is the same **Authority** continued under this Agreement, even though some powers and procedures may be changed by this Agreement.
- ~~C.~~ The **Authority**, its **Board**, officers, membership, and staff shall be governed by this Agreement, the Bylaws, **Master Plan Documents**, Memoranda of Coverage, and other documents duly adopted by the **Authority**.

ARTICLE IV
PARTIES TO AGREEMENT

- ~~A.~~ Each city which has applied to and been accepted as a member of the **Authority** is a party to the Joint Exercise of Powers Agreement. ~~Each party to the Agreement shall be bound by this Agreement when two-thirds (2/3rds) of the city councils of the **Member Cities** have adopted this amended Agreement.~~ A party to this Agreement certifies that it intends to and does contract with the **Authority** and with all other **Member Cities** which have signed this Agreement and, in addition, with each city which may hereafter be added as a party to and may sign this Agreement. ~~Each city which has or may hereafter sign this Agreement also certifies that the deletion of any city from the **Authority** by voluntary withdrawal, involuntary termination, or otherwise, shall not affect this Agreement nor each **Member City's** intent to contract as described above with the then remaining **Member Cities**.~~
- ~~B.~~ Each city which is a member of the **Authority** at the time this amended Agreement is adopted by two-thirds (2/3rds) of the **Member Cities**, certifies that it intends to and does hereby contract with the **Authority** and with all other current **Member Cities**, and in addition, with each city which may hereafter be added as a party to and may sign this Agreement.

ARTICLE V
MEMBERSHIP

A. ELIGIBILITY

To be a member of this **Authority**, a city must be an incorporated municipality which is characterized by having professional management as typified by a bona fide Council Manager/Administrator form of government and must be approved for participation in the **Authority** in the manner provided by the Bylaws.

B. NEW MEMBERS

Eligible incorporated municipalities may become a party to this Agreement pursuant to the Bylaws of the **Authority**.

ARTICLE VI
TERM OF AGREEMENT

This Agreement, as amended, shall become effective when approved by two thirds (2/3rds) of the respective City Councils of the **Member Cities**. When effective, this Agreement, as may be amended from time to time, shall continue thereafter until terminated as herein provided. This Agreement shall become effective as to any new **Member City** in accordance with the Bylaws and **Master Plan Documents** of the **Authority**.

ARTICLE VII
POWERS OF THE **AUTHORITY**

A. ~~The **Authority** shall have all of the powers common to **Member Cities** and all additional powers set forth in Section 6500, et. seq. and Section 989, et. seq. of the Government Code and other applicable law. The **Authority** shall have all of the rights, immunities, privileges, and defenses afforded each **Member City** and peculiar to the particular **Member City** being sued or against which there has been a claim.~~

Pursuant to and to the extent required by Government Code section 6509, the Authority shall be restricted in the exercise of its powers in the same manner as the City of Ripon is restricted in the exercise of its powers. In the event the City of Ripon shall cease to be a Member of the Authority, then the Authority shall be restricted in the exercise of its powers in the same manner as the City of Madera.

The **Authority** is hereby authorized to do all acts necessary or appropriate for the exercise of said powers, including, but not limited to any or all of the following:

1. ~~to m~~Make and enter into contracts;
2. ~~to i~~ncur debts, liabilities, and obligations, but no debt, liability, or obligation of the **Authority** is a debt, liability, or obligation of a **Member City** ~~which is a part of this Agreement~~except as otherwise provided;

3. ~~to~~ ~~Assess Member Cities as deemed appropriate for good cause as determined by the Executive Committee;~~
4. ~~to~~ ~~Acquire, hold, or dispose of real and personal property;~~
5. ~~to~~ ~~Receive contributions and donations of property, funds, services, and other forms of assistance from any sources;~~
6. ~~to~~ ~~Sue and be sued in its own name;~~
7. ~~to~~ ~~Employ agents and employees;~~
8. ~~to~~ ~~Acquire, construct, manage, and maintain buildings;~~
9. ~~to~~ ~~Lease real or personal property, including property that of a Member City; and~~
10. to exercise all powers necessary and proper to carry out the terms and provisions of this Agreement or otherwise authorized by law.

~~B. Whenever in this Agreement any consent or approval is required, the same shall not be unreasonably withheld.~~ This Agreement shall be construed and interpreted in accordance with the laws of the State of California.

ARTICLE VIII BOARD OF DIRECTORS

A. STRUCTURE

The **Authority** shall be governed by a **Board** composed of one ~~Representative~~ from each **Member City**, each serving in an individual capacity as a member of the **Board**. Each **Member City** shall appoint one **Representative**. Appointments shall be limited to the City Manager/Administrator of each **Member City** or his/her authorized delegate. Each **Member City** shall also appoint one alternate **Representative**. The alternate **Representative** may attend and may participate in any meeting of the **Board**. When the regular **Representative** for whom he/she is an alternate is absent from the meeting, the alternate **Representative** may vote. Each **Representative** serves at the pleasure of the **Member City** being represented. Each **Representative** has one vote as the member of the **Board**. **Representatives** are not entitled to compensation. However, the **Executive Committee** may authorize reimbursement for expense incurred by a **Representative** in connection with his/her duties for the **Authority**.

B. MEETINGS OF THE BOARD

The **Board** shall hold at least two meetings each year. The ~~Executive Committee~~ shall ~~determine~~ ~~fix by resolution~~ the date upon which and the hour and place at which each regular meeting is to be held.

The President may call for a special meeting of the **Board** in compliance with open meeting laws in the State of California or a majority of the **Representatives** may call for a special meeting by filing a written request with the Secretary. The President must then set a date, time, and place for the meeting to be held within 30 days and must make provision for

Commented [JW1]: Meetings will continue to be adopted by the EC, but in a less formal manner than by resolution.

notice of the special meeting being given.

Each meeting of the **Board**, and each meeting of the **Executive Committee**, including, without limitation, regular, adjourned regular, and special meetings, shall be called, noticed, held, and conducted in accordance with the Ralph M. Brown Act (Section 54950 et. seq. of the Government Code).

The **Authority** shall have minutes of regular and special meetings kept. As soon as possible after each meeting, copies of the minutes shall be forwarded to each **Member City**.

A majority of the members of the **Board** is a quorum for the transaction of business. However, less than a quorum may adjourn from time to time. A vote of the majority of a quorum at a meeting is sufficient to take action, unless otherwise specified.

C. POWERS OF THE **BOARD OF DIRECTORS**

The **Board** shall provide policy direction for the **Executive Committee**, the officers, and the **Administrator**. The **Board** may delegate any and all of its authority to the **Executive Committee** except the following:

1. ~~Amendments to~~ ~~To change~~ the Bylaws, which requires at least a two-thirds (2/3rds) vote of the **Board**;
2. ~~To creation of~~ any new **Joint Protection Program**;
3. ~~To termination of~~ ~~ae~~ any **Joint Protection Program**;
4. ~~To expulsion of~~ a **Member City**;
5. ~~To adoption of~~ an operating budget for the **Authority**;
6. ~~To change or revise~~ ~~Amendments to~~ the **Authority's** Conflict of Interest Code; and
7. ~~To A~~ ~~authorization for~~ ~~e~~ the issuance, modification, or defeasance of bonds.

ARTICLE IX BYLAWS AND REGULATIONS

The **Board** shall adopt Bylaws and general regulations not inconsistent with State law and this Agreement.

ARTICLE X **EXECUTIVE COMMITTEE**

The **Board** shall establish an **Executive Committee** and delegate functions not otherwise reserved to the entire **Board**. The **Executive Committee** shall be appointed, have the powers, and hold meetings as set forth in the Bylaws.

ARTICLE XI OFFICERS

The officers of the **Authority** shall consist of an elected President, First Vice President, and Second Vice President, and an appointed **Administrator**, Secretary, and Treasurer. Other offices may be created by the Bylaws, **Master Plan Documents**, or the **Administrator**, subject to the approval of the **Board** or the **Executive Committee**, as applicable. All offices shall be filled and have the powers and responsibilities as prescribed in the Bylaws or **Master Plan Documents**.

~~The president shall appoint someone other than the treasurer to perform the functions of auditor/controller of the Authority. shall be performed by the Authority's contracted administration firm officers or employees or in-house staff, or the president may assume these functions as a collateral duty of the presidency. The auditor/controller must be a member of the Board.~~ The **Treasurer** and auditor/controller have the powers, duties, and responsibilities specified in Government Code Section 6505.6. ~~The Board shall require the treasurer and auditor/controller to file with the Authority an official bond in the amount to be fixed by the Board. The Authority shall pay the cost of bond premiums required by this section. The Authority shall purchase a bond which includes coverage for the duties performed by the Treasurer and the auditor/controller.~~

Commented [JR2]: Staff conformed this section to reflect current practices/align with 6505.6.

ARTICLE XII JOINT PROTECTION PROGRAMS

- ~~A.~~ The **Executive Committee** may at any time, and from time to time, offer to the **Board** for adoption such **Joint Protection Programs** as may be deemed desirable. All **Member Cities** shall participate in those mandatory **Joint Protection Programs** as set forth in the Bylaws. All other **Joint Protection Programs** shall be optional. The **Board** shall establish the amount of **Deposit Premium**, determine the amount of loss reserve contribution, provide for the handling of **claims**, and otherwise establish the policies and procedures necessary to provide a particular **Joint Protection Program** for **Member Cities**.
- ~~B.~~ Each **Joint Protection Program** shall remain separate and distinct from every other **Joint Protection Program** and the liability and obligations of each program, and its participating **Member Cities** shall not be a liability or obligation of another program or participating **Member City** of another program. A **Member City's** participation in one program shall not obligate it or its funds on deposit with the **Authority**, to the debts, obligations, or liabilities of any other program. Separate accounting shall be maintained for each **Joint Protection Program**.

ARTICLE XIII RESERVE FUNDS

The **Authority** may establish a fund for the purpose of paying the losses and establishing a reserve

to cover the retained portion of losses that may be insured against by the **Authority** or the **Member Cities**. The ~~funds treasurer shall be invested and reinvest the funds~~ in compliance with the **Authority's** Investment Policy and ~~relevant State laws, and in the same manner as if they were Member City funds.~~

Commented [JR3]: This change is to allow for the potential formation of a captive entity, and investment under other state laws.

Refunds shall be made in accordance with the **Master Plan Document** for each program.

Commented [JR4]: The MPD will be amended to provide for flexibility in the payment of refunds. Recall board action to ratify decisions of executive committee in withholding refund amounts.

ARTICLE XIV OPERATING FUND

The **Authority** shall establish an **Operating Fund**. The **Operating Fund** is for the purpose of paying **insurance premiums, broker's fees, adjusting fees, consultant and legal fees, and such other items** as are appropriate. Just demands for payment shall be made by warrants in compliance with the adopted budget. The warrants shall be paid as directed by the **Executive Committee**. The **Board** may establish such other funds as it considers appropriate which shall be maintained and invested in the same manner as the **Operating Fund**.

ARTICLE XV BUDGET

The **Board** shall adopt a budget annually.

ARTICLE XVI FUNDING AND PROCEDURES FOR CALCULATING ANNUAL CONTRIBUTIONS

The provisions for funding and calculating annual contributions shall be as set forth in the Bylaws and the **Master Plan Documents** for each program.

ARTICLE XVII RESPONSIBILITIES OF **AUTHORITY**

The **Authority** may perform or have performed the following functions in discharging its responsibilities under this Agreement:

1. assist **Member Cities** in developing their risk management programs ;
2. participate in risk management advisory committees formed by **Member Cities**;
3. provide loss prevention, safety, and security services;
4. provide all program-services as required by program **Master Plan Documents** ;
5. provide loss analysis control by use of statistical analysis, data processing, and

- record and file keeping services. The purpose of this information is to identify high exposure operations and to evaluate proper levels of self-retention and deductibles;
6. conduct risk management audits to review the participation of each **Member City** in the program; and
 7. perform other functions as required by the **Board** for the purpose of accomplishing the goals of this Agreement.

ARTICLE XVIII RESPONSIBILITIES OF **MEMBER CITIES**

The **Member Cities** have the following responsibilities:

1. pay all financial obligations to the **Authority** within the time prescribed;
2. appoint an individual to be responsible for coordinating the risk management activities of his/her **Member City** with the **Authority**;
3. conduct its operations in a manner which enhances safety and loss control consistent with recommendations by **Authority** staff;
4. adopt a risk management program; carry out the duties and responsibilities as assigned or mandated by the Board of Directors and/or the Executive Committee which may include, but are not limited to, adherence to and/or adoption of policies and procedures, support of initiatives deemed necessary for the proper functioning of the **Authority**, and timely execution of tasks deemed necessary for the operation and governance of the **Authority**;
5. establish a risk management advisory committee to work with the risk manager of the **Authority**;
6. maintain an active safety committee;
7. report to the risk manager during the development stages the addition of new programs or the significant reduction or expansion of existing programs;
8. permit and assist the **Authority** in conducting on-site safety and loss control inspections and/or safety or risk management audits as required by the **Board**;
9. submit DE3-DPs to the **Authority** concurrent with the submission dates established by the State of California;
10. submit underwriting information requested by the **Authority** on a timely basis;
11. provide accurate statistical data concerning the **Member City** to the **Authority** when requested;
12. cooperate fully with the **Authority** in determining the cause of losses and in the settlement of losses;
13. cooperate to the fullest extent with the **Authority's** Litigation Manager on matters of **claims** and the conduct of defense of **claims**; and
14. comply with risk management requirements established under the authority of this Agreement.

Commented [JW5]: This will be included in the program master plan document

ARTICLE XIX

WITHDRAWAL

Any **Member City**, at their sole discretion, may voluntarily withdraw from membership in the **Authority** only at the end of any **fiscal year** by notifying the **Authority** in writing six (6) months prior to the end of any **fiscal year**, or at any other time which is agreed to by the **Board**, unless otherwise prohibited in the **Master Plan Document** of any program. A notice of withdrawal shall be final and irreversible upon its receipt by the **Authority** unless the **Board** authorizes it to be rescinded by the **Member City**.

ARTICLE XX INVOLUNTARY TERMINATION

A **Member City** may be removed from this Agreement by a two-thirds (2/3rds) vote of the **Board** for non-compliance with any provision of the governing documents. Such involuntary termination shall proceed in accordance with the provisions set forth in the Bylaws.

ARTICLE XXI CONTINUED LIABILITY

Upon any withdrawal or involuntary termination of a **Member City**, the said **Member City** shall continue to be responsible for any unpaid **insurance premiums**, **deposit premiums**, surcharges, administration costs, and **claims** and for any debts and assessments in accordance with the provisions of this Agreement, the Bylaws, Resolutions, and the **Master Plan Documents of Joint Protection Programs** in which the **Member City** has participated.

ARTICLE XXII REFUNDS UPON WITHDRAWAL OR INVOLUNTARY TERMINATION

A. In the event a **Member City** withdraws from the **Authority** or its membership is involuntarily terminated, said **Member City** shall thereafter be entitled to receive its unobligated share of monies held by the **Authority**, less any and all amounts owed the **Authority** whether contingent or not, by the said withdrawing or terminated **Member City**. The remainder of any funds held by the **Authority** for the withdrawing or terminating **Member City** subject to any retention amount as provided below, shall be the unobligated share and shall be refunded to the **Member City** and shall be accepted in full settlement and satisfaction against any **claims** the **Member City** may have against the **Authority**. The **Authority** shall require that sufficient funds are retained on deposit with the **Authority** to completely pay any and all unpaid **insurance premiums**, **deposit premiums**, surcharges, administration costs, or **claims**, including any amounts for unreported **claims** and maturity of **claims** against said withdrawing or terminating **Member City**, and the amount to be retained on deposit shall be determined by the **Authority**. Any and all rights, entitlements, benefits, and obligations after withdrawal or termination shall be subject to ongoing obligations and responsibilities agreed to by a **Member City** by agreeing to

participate in any pooled **Joint Protection Programs**.

ARTICLE XXIII
TERMINATION OF **AUTHORITY**

The **Authority** may be terminated at any time if two-thirds (2/3rds) of the respective city councils of the then-**Member Cities** adopt a resolution requesting termination of the **Authority**; provided, however, that this Joint Powers Agreement and the **Authority** shall continue to exist for the purpose of disposing of all **claims**, concluding any pending litigations, for the liquidation and distribution of assets, and for all other functions necessary to conclude the affairs of the **Authority**.
- The **Board** shall take whatever action is necessary or appropriate to cause these ongoing responsibilities to be discharged and to effectively close out the affairs of the **Authority**.
- Upon completion of the liquidation and dissolution of the **Authority**, the **Authority** shall pay to each city which was a member of the **Authority** at the time of termination its pro rata share based on a city's contribution to the **Authority**, as determined by an independent Certified Public Accountant which has audited the financial records of the **Authority**, of the remaining assets of the **Authority** and shall pay to each **Member City** all monies held by the **Authority** in the reserve funds of that **Member City**.

ARTICLE XXIV
AUDIT

A- The **Authority** shall obtain an annual certified audit of its accounts and financial records which shall be made by a Certified Public Accountant and shall conform to generally accepted auditing standards.

ARTICLE XXV
ARBITRATION

Any controversy between the parties hereto arising out of this Agreement shall be submitted to arbitration, and such arbitration shall comply with and be governed by the provisions of the California Arbitration Act, Sections 1280 through 1294.2 of the California Code of Civil Procedure.

ARTICLE XXVI
BINDING EFFECT OF BYLAWS, **MASTER PLAN DOCUMENTS**,
AND MEMORANDA OF COVERAGE

Each party to this Agreement by the execution hereof agrees to be bound by and to comply with all of the terms and conditions of this Agreement, the Bylaws, the **Master Plan Documents**, Memoranda of Coverage, and any resolution adopted by the **Authority**, the **Board of Directors**, or the **Executive Committee** as they now exist or may hereafter be adopted or amended.

ARTICLE XXVII
ENFORCEMENT

The **Authority** is hereby granted authority to enforce this Agreement. In the event action is instituted by the **Authority** to enforce any term of this Agreement, the Bylaws, or the **Master Plan Document** of any program against any **Member City**, the prevailing party shall be entitled to reasonable attorney fees and costs incurred because of said action, in addition to other appropriate relief.

ARTICLE XXVIII
AMENDMENTS

This Agreement may be amended by written resolution approved and signed by two-thirds (2/3rds) of the respective city councils of the **Member Cities** that are parties to this Agreement. Upon signature of any amendment by two-thirds (2/3rds) of the **Member Cities**, any **Member City** failing or refusing to abide by such amendment may be involuntarily terminated as a party to this Agreement as provided herein.

ARTICLE XXIX
NOTICES

Notices under this Agreement shall be sufficient if delivered to the office of the Clerk or Secretary of the respective jurisdictions.

ARTICLE XXX
COUNTERPARTS

This Agreement may be executed in one or more counterparts and shall be as fully effective as though executed in one document.

Dated: _____

MEMBER CITY

BY: _____

CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

JOINT POWERS AGREEMENT

AS AMENDED AND RESTATED

EFFECTIVE JULY 1, 2025

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AMENDED AND RESTATED JOINT EXERCISE OF POWERS AGREEMENT
FOR INSURANCE AND RISK MANAGEMENT PURPOSES

THIS AMENDED AND RESTATED **AGREEMENT**, dated for convenience this 1st day of July 2025, made and entered into by, between, and among those **Member Cities** which become parties to this **Agreement** by action of their governing boards adopting a resolution agreeing to participate in the joint powers entity created by the terms and conditions of this **Agreement**;

RECITALS:

WHEREAS, California Government Code Section 6500, et. seq. provides that two or more public agencies may, by agreement, exercise any power common to the contracting parties; and

WHEREAS, California Government Code Sections 990 and 990.4 provide that a local entity may self-insure, purchase **insurance** through an authorized insurer, purchase **insurance** through a surplus line **broker**, or any combination thereof; and

WHEREAS, California Government Code Section 990.8 provides that two or more local public entities, by a joint powers agreement, may provide **insurance** for any authorized purpose by any one or more of the methods specified in Section 990.4; and

WHEREAS, Article XVI, Section 6, of the California Constitution provides that **insurance** pooling arrangements under joint exercise of powers agreements shall not be considered the giving or lending of credit as prohibited therein; and

WHEREAS, each of the cities which are parties to this **Agreement** desires to join together with other cities in order to collectively self-insure or pool their losses and to jointly purchase **insurance** and administrative services in connection with **Joint Protection Programs** for said cities; and

WHEREAS, the Tulare-Kings Municipal Risk Management Authority, a public entity, was created by an initial **Agreement** dated April 1, 1979, among various cities within the Counties of Tulare and Kings; and

WHEREAS, the name of the organization was changed to the Central San Joaquin Valley Risk Management Authority on July 1, 1981; and

WHEREAS, the initial **Agreement** was amended on January 1, 1985, and July 1, 1994, by a two-thirds vote of the **Member Cities'** city councils; and

WHEREAS, said **Member Cities** have determined that it is again appropriate and in the public interest to make certain technical corrections and additions to this **Agreement** which will provide clarification and will permit the governing body to meet a minimum of two times a year to conduct that business which only the governing body may act upon; and

WHEREAS, it is therefore necessary to amend said Joint Powers Agreement; and

WHEREAS, said **Agreement** provides that amendments to the **Agreement** may be made by a vote of two-thirds (2/3rds) of the **Member Cities** by resolution of the City Councils of said Cities:

NOW, THEREFORE, for and in consideration of the execution of this **Agreement** by two-thirds (2/3rds) of the **Member Cities**, each of the **Member Cities** which are parties hereto does hereby adopt this amended and restated **Agreement**, dated July 1, 2025, which concurrently supersedes that certain **Agreement** creating the **Authority**, dated April 1, 1979, and all amendments thereto.

ARTICLE I DEFINITIONS

The following words, when typed in bold print within the provisions of this **Agreement**, shall have the following definitions:

"**Administrator**" shall mean that person or group appointed by the **Executive Committee** and given responsibility for the management, administration, and operation of the **Authority**.

"**Agreement**" shall mean the Joint Powers Agreement creating the Central San Joaquin Valley Risk Management Authority.

"**Authority**" shall mean the Central San Joaquin Valley Risk Management Authority, aka the RMA.

"**Board of Directors**" or "**Board**" shall mean the governing body of the **Authority**.

"**Broker**" shall mean the **insurance broker** hired by the **Executive Committee** to acquire **insurance** coverage.

"**Claims**" shall mean demands made against the **Authority** arising out of occurrences which are claimed to be within one of the **Authority's Joint Protection Programs** as developed by the **Board**.

"**Deposit Premium**" shall mean the annual dollar amount determined by the Board of Directors payable by each **Member City** for the purpose of **self-insurance** coverage, excess **insurance premiums**, and administrative costs, charged for the purpose of carrying out the powers of the **Authority**.

"**Executive Committee**" shall mean the elected officers and the representatives appointed by each region to represent that region.

"Fiscal Year" shall mean the period July 1 to June 30 of each year.

"Insurance" shall mean any commercial insurance coverage.

"Insurance Premium" shall mean those funds charged for the payment of group purchased insurance.

"Joint Protection Programs" shall mean any program to provide risk sharing or insurance coverage under this **Agreement** and shall include a determination as to the amount of initial **Insurance Premiums** and/or **Deposit Premiums**, a precise allocation plan and formula, and a determination of the amount and type, if any, of excess insurance to be purchased. Included within the term **Joint Protection Program** is the identification of exposures to accidental loss, the reduction or limitation of losses to **Member City** properties and from injuries to persons or property caused by the operations of **Member Cities** and the funding of those risks, together with any other functions appropriate or necessary to the functioning of the **Joint Protection Program**.

"Master Plan Document" shall mean the document, formally adopted by the **Executive Committee**, setting forth the operations, policies, and provisions of a self-insured or pooled coverage program, which shall include, but not be limited to, the following:

1. The scope of the program;
2. The procedures to be followed;
3. Who may participate;
4. Any limits or restrictions;
5. How **Deposit Premiums** are determined;
6. How refunds, if any, are determined;
7. Commitments required by participants; and
8. How the document may be amended.

"Member City" shall mean a city which is an incorporated municipality organized with a council, City Manager/Administrator form of government, which has been approved for participation in the **Authority** by the **Executive Committee** in accordance with applicable provisions of the **Agreement** and the Bylaws and has signed the **Agreement**.

"Operating Fund" shall mean the fund established by the **Authority** for the purpose of paying just demands submitted to the **Authority**.

"Representative" shall mean the person, **designated** in writing by the **Member City** to represent and act for and on behalf of the **Member City** regarding any matter before the **Authority's Board** or **Executive Committee**. The **Representative** must be either: (a) the City Manager/Administrator or (b) a person designated by the City Manager/Administrator who holds a management/organizational position with the **Member City** and whose responsibilities include all or part of the **Member City's** risk management functions (i.e., finance, human resources, claims/losses, insurance, and safety/risk control).

"Self-Insurance" shall mean the process whereby the **Authority** maintains sufficient reserves to pay all **claims** and associated expenses of a risk exposure without purchasing **insurance** to cover the risk or a portion of the risk.

ARTICLE II PURPOSES

The purpose of this **Agreement** is to provide joint powers common to each **Member City** for **insurance** purposes; to pool self-insured **claims** and losses, to purchase or participate in excess pooling or excess **insurance** coverage, and to provide related administrative services including risk management, consulting, actuarial services, claims adjusting and legal defense services; to implement risk management principles; and to provide for the future inclusion of additional incorporated municipalities desiring to become parties to the **Agreement**.

ARTICLE III CREATION OF JOINT POWERS AUTHORITY

Pursuant to Section 6500, et. seq. of the California Government Code, the **Authority** is a public entity separate and apart from the parties to this **Agreement**. Pursuant to Government Code Section 6508.1, the debts, liabilities, and obligations of this joint powers authority shall not constitute debts, liabilities, or obligations of any party to this **Agreement**.

It is the express understanding of all parties that the **Authority** created originally on or about April 1, 1979, is the same **Authority** continued under this **Agreement**, even though some powers and procedures may be changed by this **Agreement**.

The **Authority**, its **Board**, officers, membership, and staff shall be governed by this **Agreement**, the Bylaws, **Master Plan Documents**, Memoranda of Coverage, and other documents duly adopted by the **Authority**.

ARTICLE IV PARTIES TO **AGREEMENT**

Each city which has applied to and been accepted as a member of the **Authority** is a party to the Joint Exercise of Powers Agreement. Each party to the **Agreement** shall be bound by this **Agreement** when two-thirds (2/3rds) of the city councils of the **Member Cities** have adopted this amended and restated **Agreement**. A party to this **Agreement** certifies that it intends to and does contract with the **Authority** and with all other **Member Cities** which have signed this **Agreement** and, in addition, with each city which may hereafter be added as a party to and may sign this **Agreement**. Each city which has or may hereafter sign this **Agreement** also certifies that the deletion of any city from the **Authority** by voluntary withdrawal, involuntary termination, or otherwise, shall not affect this **Agreement** nor each **Member City's** intent to contract as described above with the then remaining **Member Cities**.

Each city which is a member of the **Authority** at the time this amended and restated **Agreement** is adopted by two-thirds (2/3rds) of the **Member Cities**, certifies that it intends to and does hereby contract with the **Authority** and with all other current **Member Cities**, and in addition, with each city which may hereafter be added as a party to and may sign this **Agreement**.

ARTICLE V MEMBERSHIP

A. ELIGIBILITY

To be a member of this **Authority**, a city must be an incorporated municipality which is characterized by having professional management as typified by a bona fide Council Manager/Administrator form of government and must be approved for participation in the **Authority** in the manner provided by the Bylaws.

B. NEW MEMBERS

Eligible incorporated municipalities may become a party to this **Agreement** pursuant to the Bylaws of the **Authority**.

ARTICLE VI TERM OF **AGREEMENT**

This **Agreement**, as amended and restated, shall become effective when approved by two thirds (2/3rds) of the respective City Councils of the **Member Cities**. When effective, this **Agreement**, as may be amended from time to time, shall continue thereafter until terminated as herein provided. This **Agreement** shall become effective as to any new **Member City** in accordance with the Bylaws and **Master Plan Documents** of the **Authority**.

ARTICLE VII POWERS OF THE **AUTHORITY**

Pursuant to and to the extent required by Government Code section 6509, the **Authority** shall be restricted in the exercise of its powers in the same manner as the City of Ripon is restricted in the exercise of its powers. In the event the City of Ripon shall cease to be a Member of the **Authority**, then the **Authority** shall be restricted in the exercise of its powers in the same manner as the City of Madera.

The **Authority** is hereby authorized to do all acts necessary or appropriate for the exercise of said powers, including, but not limited to any or all of the following:

1. Make and enter into contracts;

2. Incur debts, liabilities, and obligations, but no debt, liability, or obligation of the **Authority** is a debt, liability, or obligation of a **Member City** except as otherwise provided;
3. Assess **Member Cities** as deemed appropriate by the **Executive Committee**;
4. Acquire, hold, or dispose of real and personal property;
5. Receive contributions and donations of property, funds, services, and other forms of assistance from any source;
6. Sue and be sued in its own name;
7. Employ agents and employees;
8. Acquire, construct, manage, and maintain buildings;
9. Lease real or personal property, including property of a **Member City**; and
10. To exercise all powers necessary and proper to carry out the terms and provisions of this **Agreement** or otherwise authorized by law.

This **Agreement** shall be construed and interpreted in accordance with the laws of the State of California.

ARTICLE VIII BOARD OF DIRECTORS

A. STRUCTURE

The **Authority** shall be governed by a **Board** composed of one **Representative** from each **Member City**, each serving in an individual capacity as a member of the **Board**. Each **Member City** shall appoint one **Representative**. Appointments shall be limited to the City Manager/Administrator of each **Member City** or his/her authorized delegate. Each **Member City** shall also appoint one alternate **Representative**. The alternate **Representative** may attend and may participate in any meeting of the **Board**. When the regular **Representative** for whom he/she is an alternate is absent from the meeting, the alternate **Representative** may vote. Each **Representative** serves at the pleasure of the **Member City** being represented. Each **Representative** has one vote as the member of the **Board**. **Representatives** are not entitled to compensation. However, the **Executive Committee** may authorize reimbursement for expense incurred by a **Representative** in connection with his/her duties for the **Authority**.

B. MEETINGS OF THE **BOARD**

The **Board** shall hold at least two meetings each year. The **Executive Committee** shall determine the date upon which and the hour and place at which each regular meeting is to be held.

The President may call for a special meeting of the **Board** in compliance with open meeting laws in the State of California or a majority of the **Representatives** may call for a special

meeting by filing a written request with the Secretary. The President must then set a date, time, and place for the meeting to be held within 30 days and must make provision for notice of the special meeting being given.

Each meeting of the **Board**, and each meeting of the **Executive Committee**, including, without limitation, regular, adjourned regular, and special meetings, shall be called, noticed, held, and conducted in accordance with the Ralph M. Brown Act (Section 54950 et. seq. of the Government Code).

The **Authority** shall have minutes of regular and special meetings kept. As soon as possible after each meeting, copies of the minutes shall be forwarded to each **Member City**.

A majority of the members of the **Board** is a quorum for the transaction of business. However, less than a quorum may adjourn from time to time. A vote of the majority of a quorum at a meeting is sufficient to take action, unless otherwise specified.

C. POWERS OF THE **BOARD OF DIRECTORS**

The **Board** shall provide policy direction for the **Executive Committee**, the officers, and the **Administrator**. The **Board** may delegate any and all of its authority to the **Executive Committee** except the following:

1. Amendments to the Bylaws, which requires at least a two-thirds (2/3rds) vote of the **Board**;
2. Creation of any new **Joint Protection Program**;
3. Termination of any **Joint Protection Program**;
4. Expulsion of a **Member City**;
5. Adoption of an operating budget for the **Authority**;
6. Amendments to the **Authority's** Conflict of Interest Code; and
7. Authorization for the issuance, modification, or defeasance of bonds.

ARTICLE IX BYLAWS AND REGULATIONS

The **Board** shall adopt Bylaws and general regulations not inconsistent with State law and this **Agreement**.

ARTICLE X **EXECUTIVE COMMITTEE**

The **Board** shall establish an **Executive Committee** and delegate functions not otherwise reserved to the entire **Board**. The **Executive Committee** shall be appointed, have the powers, and hold meetings as set forth in the Bylaws.

ARTICLE XI OFFICERS

The officers of the **Authority** shall consist of an elected President, First Vice President, and Second Vice President, and an appointed **Administrator**, Secretary, and Treasurer. Other offices may be created by the Bylaws, **Master Plan Documents**, or the **Administrator**, subject to the approval of the **Board** or the **Executive Committee**, as applicable. All offices shall be filled and have the powers and responsibilities as prescribed in the Bylaws or **Master Plan Documents**.

The functions of auditor/controller of the **Authority** shall be performed by the **Authority's** officers or employees. The Treasurer and auditor/controller have the powers, duties, and responsibilities specified in Government Code Section 6505.6. The **Authority** shall purchase a bond which includes coverage for the duties performed by the Treasurer and the auditor/controller.

ARTICLE XII JOINT PROTECTION PROGRAMS

- A. The **Executive Committee** may at any time, and from time to time, offer to the **Board** for adoption such **Joint Protection Programs** as may be deemed desirable. All **Member Cities** shall participate in those mandatory **Joint Protection Programs** as set forth in the Bylaws. All other **Joint Protection Programs** shall be optional. The **Board** shall establish the amount of **Deposit Premium**, determine the amount of loss reserve contribution, provide for the handling of **claims**, and otherwise establish the policies and procedures necessary to provide a particular **Joint Protection Program** for **Member Cities**.
- B. Each **Joint Protection Program** shall remain separate and distinct from every other **Joint Protection Program** and the liability and obligations of each program, and its participating **Member Cities** shall not be a liability or obligation of another program or participating Member City of another program. A **Member City's** participation in one program shall not obligate it or its funds on deposit with the **Authority**, to the debts, obligations, or liabilities of any other program. Separate accounting shall be maintained for each **Joint Protection Program**.

ARTICLE XIII RESERVE FUNDS

The **Authority** may establish a fund for the purpose of paying the losses and establishing a reserve to cover the retained portion of losses that may be insured against by the **Authority** or the **Member Cities**. The funds shall be invested in compliance with the **Authority's** Investment Policy and relevant state laws.

Refunds shall be made in accordance with the **Master Plan Document** for each program.

ARTICLE XIV
OPERATING FUND

The **Authority** shall establish an **Operating Fund**. The **Operating Fund** is for the purpose of paying **insurance premiums, broker's fees**, adjusting fees, consultant and legal fees, and such other items as are appropriate. Just demands for payment shall be made by warrants in compliance with the adopted budget. The warrants shall be paid as directed by the **Executive Committee**. The **Board** may establish such other funds as it considers appropriate which shall be maintained and invested in the same manner as the **Operating Fund**.

ARTICLE XV
BUDGET

The **Board** shall adopt a budget annually.

ARTICLE XVI
**FUNDING AND PROCEDURES FOR CALCULATING
ANNUAL CONTRIBUTIONS**

The provisions for funding and calculating annual contributions shall be as set forth in the Bylaws and the **Master Plan Documents** for each program.

ARTICLE XVII
RESPONSIBILITIES OF AUTHORITY

The **Authority** may perform or have performed the following functions in discharging its responsibilities under this **Agreement**:

1. Assist **Member Cities** in developing their risk management programs;
2. Participate in risk management advisory committees formed by **Member Cities**;
3. Provide loss prevention, safety, and security services;
4. Provide all program services as required by program **Master Plan Documents**;
5. Provide loss analysis control by use of statistical analysis, data processing, and record and file keeping services. The purpose of this information is to identify high exposure operations and to evaluate proper levels of self-retention and deductibles;
6. Conduct risk management audits to review the participation of each **Member City** in the program; and
7. Perform other functions as required by the **Board** for the purpose of accomplishing the goals of this **Agreement**.

ARTICLE XVIII
RESPONSIBILITIES OF **MEMBER CITIES**

The **Member Cities** have the following responsibilities:

1. Pay all financial obligations to the **Authority** within the time prescribed;
2. Appoint an individual to be responsible for coordinating the risk management activities of his/her **Member City** with the **Authority**;
3. Conduct its operations in a manner which enhances safety and loss control consistent with recommendations by **Authority** staff;
4. Carry out the duties and responsibilities as assigned or mandated by the **Board of Directors** and/or the **Executive Committee** which may include, but are not limited to, adherence to and/or adoption of policies and procedures, support of initiatives deemed necessary for the proper functioning of the **Authority**, and timely execution of tasks deemed necessary for the operation and governance of the **Authority**;
5. Report to the risk manager during the development stages the addition of new programs or the significant reduction or expansion of existing programs;
6. Permit and assist the **Authority** in conducting on-site safety and loss control inspections and/or safety or risk management audits as required by the **Board**;
7. Submit underwriting information requested by the **Authority** on a timely basis;
8. Provide accurate statistical data concerning the **Member City** to the **Authority** when requested;
9. Cooperate fully with the **Authority** in determining the cause of losses and in the settlement of losses;
10. Cooperate to the fullest extent with the **Authority's** Litigation Manager on matters of **claims** and the conduct of defense of **claims**; and
11. Comply with risk management requirements established under the authority of this **Agreement**.

ARTICLE XIX
WITHDRAWAL

Any **Member City**, at their sole discretion, may voluntarily withdraw from membership in the **Authority** only at the end of any **fiscal year** by notifying the **Authority** in writing six (6) months prior to the end of any **fiscal year**, or at any other time which is agreed to by the **Board**, unless otherwise prohibited in the **Master Plan Document** of any program. A notice of withdrawal shall be final and irreversible upon its receipt by the **Authority** unless the **Board** authorizes it to be rescinded by the **Member City**.

ARTICLE XX
INVOLUNTARY TERMINATION

A **Member City** may be removed from this **Agreement** by a two-thirds (2/3rds) vote of the **Board** for non-compliance with any provision of the governing documents. Such involuntary termination shall proceed in accordance with the provisions set forth in the Bylaws.

ARTICLE XXI
CONTINUED LIABILITY

Upon any withdrawal or involuntary termination of a **Member City**, the said **Member City** shall continue to be responsible for any unpaid **insurance premiums, deposit premiums**, surcharges, administration costs, and **claims** and for any debts and assessments in accordance with the provisions of this **Agreement**, the Bylaws, Resolutions, and the **Master Plan Documents of Joint Protection Programs** in which the **Member City** has participated.

ARTICLE XXII
REFUNDS UPON WITHDRAWAL OR INVOLUNTARY TERMINATION

In the event a **Member City** withdraws from the **Authority** or its membership is involuntarily terminated, said **Member City** shall thereafter be entitled to receive its unobligated share of monies held by the **Authority**, less any and all amounts owed the **Authority** whether contingent or not, by the said withdrawing or terminated **Member City**. The remainder of any funds held by the **Authority** for the withdrawing or terminating **Member City** subject to any retention amount as provided below, shall be the unobligated share and shall be refunded to the **Member City** and shall be accepted in full settlement and satisfaction against any **claims** the **Member City** may have against the **Authority**. The **Authority** shall require that sufficient funds are retained on deposit with the **Authority** to completely pay any and all unpaid **insurance premiums, deposit premiums**, surcharges, administration costs, or **claims**, including any amounts for unreported **claims** and maturity of **claims** against said withdrawing or terminating **Member City**, and the amount to be retained on deposit shall be determined by the **Authority**. Any and all rights, entitlements, benefits, and obligations after withdrawal or termination shall be subject to ongoing obligations and responsibilities agreed to by a **Member City** by agreeing to participate in any pooled **Joint Protection Programs**.

ARTICLE XXIII
TERMINATION OF **AUTHORITY**

The **Authority** may be terminated at any time if two-thirds (2/3rds) of the respective city councils of the then-**Member Cities** adopt a resolution requesting termination of the **Authority**; provided, however, that this Joint Powers Agreement and the **Authority** shall continue to exist for the purpose of disposing of all **claims**, concluding any pending litigations, for the liquidation and distribution of assets, and for all other functions necessary to conclude the affairs of the **Authority**.

The **Board** shall take whatever action is necessary or appropriate to cause these ongoing responsibilities to be discharged and to effectively close out the affairs of the **Authority**. Upon completion of the liquidation and dissolution of the **Authority**, the **Authority** shall pay to each city which was a member of the **Authority** at the time of termination its pro rata share based on a city's contribution to the **Authority**, as determined by an independent Certified Public Accountant which has audited the financial records of the **Authority**, of the remaining assets of the **Authority** and shall pay to each **Member City** all monies held by the **Authority** in the reserve funds of that **Member City**.

ARTICLE XXIV AUDIT

The **Authority** shall obtain an annual certified audit of its accounts and financial records which shall be made by a Certified Public Accountant and shall conform to generally accepted auditing standards.

ARTICLE XXV ARBITRATION

Any controversy between the parties hereto arising out of this **Agreement** shall be submitted to arbitration, and such arbitration shall comply with and be governed by the provisions of the California Arbitration Act, Sections 1280 through 1294.2 of the California Code of Civil Procedure.

ARTICLE XXVI BINDING EFFECT OF BYLAWS, **MASTER PLAN DOCUMENTS**, AND MEMORANDA OF COVERAGE

Each party to this **Agreement** by the execution hereof agrees to be bound by and to comply with all of the terms and conditions of this **Agreement**, the Bylaws, the **Master Plan Documents**, Memoranda of Coverage, and any resolution adopted by the **Authority**, the **Board of Directors**, or the **Executive Committee** as they now exist or may hereafter be adopted or amended.

ARTICLE XXVII ENFORCEMENT

The **Authority** is hereby granted authority to enforce this **Agreement**. In the event action is instituted by the **Authority** to enforce any term of this **Agreement**, the Bylaws, or the **Master Plan Document** of any program against any **Member City**, the prevailing party shall be entitled to reasonable attorney fees and costs incurred because of said action, in addition to other appropriate relief.

ARTICLE XXVIII
AMENDMENTS

This **Agreement** may be amended by written resolution approved and signed by two-thirds (2/3rds) of the respective city councils of the **Member Cities** that are parties to this **Agreement**. Upon signature of any amendment by two-thirds (2/3rds) of the **Member Cities**, any **Member City** failing or refusing to abide by such amendment may be involuntarily terminated as a party to this **Agreement** as provided herein.

ARTICLE XXIX
NOTICES

Notices under this **Agreement** shall be sufficient if delivered to the office of the Clerk or Secretary of the respective jurisdictions.

ARTICLE XXX
COUNTERPARTS

This **Agreement** may be executed in one or more counterparts and shall be as fully effective as though executed in one document.

Dated: _____

MEMBER CITY

BY: _____

RESOLUTION NO. _____-2025

RESOLUTION APPROVING AMENDMENT TO JOINT POWERS AGREEMENT OF THE CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY

WHEREAS, the CENTRAL SAN JOAQUIN VALLEY RISK MANAGEMENT AUTHORITY (CSJVRMA) is a California Joint Powers Authority created and operated pursuant to California Government Code 6500 et. seq. for the purpose of pooling funds to provide coverage for indemnification and defense and to purchase excess insurance for certain civil claims involving general liability, workers' compensation, and property damage;

WHEREAS, the City of Porterville is authorized pursuant to California Government Code 990.8 to enter into a Joint Powers Agreement for the purposes described above;

WHEREAS, the City of Porterville is a member of the CSJVRMA;

WHEREAS, the Joint Powers Agreement, which was created establishing the CSJVRMA allows for amendment of the agreement upon approval by the City Council of two-thirds of the members of the CSJVRMA;

WHEREAS, the CSJVRMA desires to amend the Joint Powers Agreement as set forth in the Agreement dated July 1, 1994, and as amended July 1, 2025, a copy of which is attached hereto and incorporated herein;

The City hereby resolves:

IT IS HEREBY RESOLVED that the City Council of the City of Porterville approves the Central San Joaquin Valley Risk Management Authority Joint Powers Agreement, dated July 1, 1994, as amended and restated on July 1, 2025, and in the form as attached hereto, and it is FURTHER RESOLVED that the City Manager is authorized and directed to execute such agreement.

PASSED, APPROVED, and ADOPTED this 2nd day of September, 2025.

Greg Meister, Mayor

ATTEST:

Richard Tree, Interim City Manager

By: _____
Fernando Gabriel-Moraga,
Chief Deputy City Clerk



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Authorization to Participate in Cooperative Purchasing Programs on Existing Asphalt Contracts

SOURCE: Public Works

COMMENT: After soliciting bids, the County of Tulare has awarded its Fiscal Year 2025–2026 asphalt contracts to Jaxon Enterprises, including the 3/8” Cold Mix Asphalt contract, the 1/2” Cold Mix Asphalt contract, and the 1/2” Hot Asphalt Concrete contract. These asphalt mixes are critical for the City’s Asphalt Overlay Program.

Staff requests authorization to participate in these existing contracts through cooperative purchasing, also known as “piggybacking.” Resolution No. 35-93, adopted by the City Council on April 20, 1993, authorizes the City to participate in cooperative purchasing programs with other agencies for the procurement of materials, equipment, and services.

This authorization will allow the City to purchase asphalt under the same terms, pricing, and conditions established by Tulare County, ensuring cost efficiency and timely procurement for the City’s 2025–2026 Asphalt Overlay Program. Funding for asphalt purchases is appropriated in the Fiscal Year 2025–2026 Self-Performed Asphalt Overlay Program Capital Improvement Budget, supported by the Surface Transportation Program (STP), Local Measure R, and Measure I.

RECOMMENDATION: That the City Council authorize the purchase of asphalt mix utilizing the contracts between the County of Tulare and Jaxon Enterprises.

ATTACHMENTS:

1. Jaxon 1958 Renewal 3-8” COLD MIX – NORTH-SOUTH COUNTY (1)
2. Jaxon 1-2” COLD MIX – NORTH-SOUTH COUNTY Contract No. 1954- Renewal (1)
3. Jaxon 1-2” HOT ASPHALT CONCRETE - NORTH-SOUTH

COUNTY - Contract No. 1956 (1)

Appropriated/Funded:

Review By:

Department Director:

Robert Alvarez, Acting Public Works Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



COUNTY OF TULARE

GENERAL SERVICES AGENCY

Purchasing Division

April 15, 2025

Jaxon Enterprises
Dba Deer Creek Asphalt
1643 Tahoe Court
Redding, CA 96003

Email: pbaker@jaxonaggregates.com

SUBJECT: 3/8" COLD MIX – NORTH/SOUTH COUNTY -Contract No. 1958- Renewal

Our current Contract Number 1958 for 3/8" COLD MIX – NORTH/SOUTH COUNTY expires on June 30, 2025. The contract clause "RENEWAL" states that the "Contract may be renewed for an additional year by mutual written consent provided prices, terms and conditions remain the same."

If you consent to renewing this Contract at the same prices, terms and conditions for an additional year, please sign this Renewal Form and return it to the Purchasing Division by May 2, 2025. Upon the return of this signed form, Contract No. 1958 will be renewed through June 30, 2026.

Contract No. 1958 is modified to add the following provision:

TULARE COUNTY WORKPLACE VIOLENCE PREVENTION POLICY: CONTRACTOR shall comply with the terms and conditions of The Tulare County Workplace Violence Prevention Policy which by this reference is made a part of this Contract. Tulare County Workplace Violence Prevention Policy, can be viewed at <https://tularecountycounsel.org/main/contract-exhibits/>

Sincerely,

Maria Lopez
Interim Purchasing Manager
General Services Agency

CONTRACT RENEWAL

I consent to providing 3/8" COLD MIX – NORTH/SOUTH COUNTY to the County of Tulare per Contract No. 1958 for an additional year, through June 30, 2026, under the same prices, terms and conditions.

Date: 4/16/2025

Signature: _____

Title: _____

[Pursuant to Corporations Code section 313, County policy requires that contracts with a Corporation be signed by both (1) the chairman of the Board of Directors, the president or any vice-president (or another officer having general, operational responsibilities), and (2) the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer (or another officer having recordkeeping or financial responsibilities), unless the contract is accompanied by a certified copy of a resolution of the corporation's Board of Directors authorizing the execution of the contract. Similarly, pursuant to California Corporations Code section 17703.01, County policy requires that contracts with a Limited Liability Company be signed by at least two managers, unless the contract is accompanied by a certified copy of the articles of organization stating that the LLC is managed by only one manager.]

Attachment(s)

RENEWAL NO.: 1

CONTRACT NO.: 1958

VENDOR NO.: 1241600

BID/PROPOSAL NO.: 25-001

**VENDOR NAME: JAXON ENTERPRISES
DBA DEER CREEK ASPHALT**

PHONE: (530) 241-2112

FAX: (530) 243-0787

STREET ADDRESS: 1643 TAHOE COURT

**VENDOR CONTACT NAME:
DON THOMASON & PATTY BAKER**

CITY STATE ZIP CODE: REDDING, CA 96003

**E-MAIL:
pbaker@jaxonaggregates.com
dthomason@jaxonaggregates.com**

**ORDER FROM: JAXON ENTERPRISES
DBA DEER CREEK ASPHALT**

STREET ADDRESS: 1643 TAHOE COURT

CITY STATE ZIP CODE: REDDING, CA 96003

REMIT TO: JAXON ENTERPRISES

STREET ADDRESS: PO BOX 994248

CITY STATE ZIP CODE: REDDING, CA 96099-4248

SUBJECT: 3/8" COLD MIX MATERIAL – NORTH/SOUTH COUNTY

COMMODITY CODE: 74514

CONTRACT PERIOD: JULY 1, 2024 THROUGH JUNE 30, 2026

PAYMENT TERMS: NET 1% 30 DAYS

SALES TAX: IN ADDITION TO PRICES SHOWN WHEN APPLICABLE

DELIVERY: F.O.B. PLANT LOCATION

MINIMUM ORDER: NONE

**MERCHANDISE RETURNS: FULL CREDIT TO THE COUNTY FOR ANY MERCHANDISE RETURNED IN
UNOPENED CONDITION.**

**PRICES: SEE EXHIBIT B – COMPENSATION ADJUSTMENTS FOR PRICE INDEX
FLUCTIONS APPLY TO THIS CONTRACT. FIRM FOR THE CONTRACT PERIOD**

RENEWAL.: 01**CONTRACT NO.: 1958**

SUPPLIER PART NUMBER	EXTENDED DESCRIPTION	UNIT OF MEASURE	LIST PRICE
001	3/8" COLD MIX – NORTH/SOUTH COUNTY	TON	\$68.00

SPECIFICATIONS

DELIVERIES: Deliveries are to be made at the vendor's plant and/or storage location as required. Approximately two hundred (200) tons to two thousand (2,000) tons per day. County representative will give 48 hours notice of delivery date.

GUARANTEE OF DELIVERY: A continued, uninterrupted and guaranteed availability of Cold Mix Material is important and necessary to the County for the economic completion of its road work projects.

PRICES: Prices shall be F.O.B. Plant Location and shall exclude Federal Excise Taxes, for which the County is exempt. California State Sales Tax will be allowed on the net bid price. The price per ton shall include all fees for the duration of the contract. Example, environmental fees, etc.

NOTE: For the purpose of this Request for Bid, TON is determined to be 2,000 pounds avoirdupois.

3/8" PLANT RUN COLD MIX with OIL: \$ 68.00 PER TON

Plant Run Cold Mix – 3/8" mix as per CalTrans Specs. Section #39 or as requested by County representative. SC-800 or SC-3000 grade oil as per CalTrans Spec. #93 in conformance with the latest editions and amendments of the Standard Specifications of the State of California, Department of Transportation, Division of CalTrans for such Plant Run Cold Mix or as requested by County representative.

4,000 Tons total estimated quantity for North County/South County through June 30, 2026.

Applicable sales tax will be added in addition to the price indicated above.

The amount of liquid asphalt added to produce Plant Run Cold Mix shall be determined by the Engineer.

PLANT LOCATION/SHIPPING POINT: 27671 AVENUE 120, PORTERVILLE, CA 93257
SMARA MINE ID 91-54-0021

PARTICIPATING DEPARTMENTS:

RMA Road Yard #1, Porterville
RMA Road Yard #2/3 Visalia
RMA Road Yard #4, Dinuba
RMA Road Yard #5, Terra Bella

EXHIBIT B

5-I. PAYMENT ADJUSTMENTS FOR PRICE INDEX FLUCTUATIONS GENERAL

Summary

This section applies to asphalt contained in materials for pavement structural sections and pavement surface treatments such as hot mix asphalt (HMA), plant run cold mix (PRCM), tack coat, asphaltic emulsions, bituminous seals, asphalt binders, and modified asphalt binders placed in the work.

The Engineer adjusts payment if the California Statewide Crude Oil Price Index for the month the material is placed is more than 5 percent higher or lower than the price index at the time of contract.

The California Statewide Crude Oil Price Index is determined each month on or about the last business day of the month by the Department using the average of the posted prices in effect for the previous month as posted by Chevron, ExxonMobil, and ConocoPhillips for the Buena Vista, Huntington Beach, and Midway Sunset fields.

If a company discontinues posting its prices for a field, Caltrans determines the index from the remaining posted prices. Caltrans may include additional fields to determine the index. For the California Statewide Crude Oil Price Index, go to:

<http://www.dot.ca.gov/hq/construc/crudeoilindex/>

If the adjustment is a decrease in payment, the County deducts the amount from the monthly progress payment.

ASPHALT QUANTITIES

General

Interpret the term "ton" as "tonne" for projects using metric units.

Hot Mix Asphalt/Plant Run Cold Mix

The Engineer calculates the quantity of asphalt in HMA or PRCM using the following formula:

$$Q_h = HMATT \times [X_a / (100 + X_a)]$$

where:

Q_h = quantity in tons of asphalt used in HMA or PRCM
HMATT = HMA or PRCM total tons placed
X_a = theoretical asphalt content from job mix formula expressed as percentage of the weight of dry aggregate

Hot Mix Asphalt Containing Reclaimed Asphalt Pavement (RAP)

The Engineer calculates the quantity of asphalt in HMA containing RAP using the following formulas:

$$Q_{rap} = HMATT \times [X_{aa} / (100 + X_{aa})]$$

where:

$$X_{aa} = X_{ta} - [(100 - X_{new}) \times (X_{ra} / 100)]$$

and

- Q_{rap} = quantity in tons of asphalt used in HMA containing RAP
- HMATT = HMA total tons placed
- X_{aa} = asphalt content of HMA adjusted to account for the asphalt content in RAP expressed as percentage of the weight of dry aggregate
- X_{ta} = total asphalt content of HMA expressed as percentage of the weight of dry aggregate
- X_{new} = theoretical percentage of new aggregate in the HMA containing RAP determined from RAP percentage in the job mix formula
- X_{ra} = asphalt content of RAP expressed as percentage

Asphaltic Emulsion

The Engineer calculates the quantity of asphalt in asphaltic emulsions, including fog seals and tack coat, using the following formula:

$$Q_e = AETT \times (X_e / 100)$$

where:

- Q_e = quantity in tons of asphalt used in asphaltic emulsions
- AETT = undiluted asphaltic emulsions total tons placed
- X_e = minimum percent residue specified in Section 94, "Asphaltic Emulsions." of the Standard Specifications based on the type of emulsion used

Other Materials

For other materials containing asphalt not covered above, the Engineer determines the quantity of asphalt (Q_o).

PAYMENT ADJUSTMENTS

The Engineer includes payment adjustments for price index fluctuations in progress pay estimates. If material containing asphalt is placed within 2 months during 1 estimate period, the Engineer calculates 2 separate adjustments. Each adjustment is calculated using the price index for the month in which the quantity of material containing asphalt subject to adjustment is placed in the work. The sum of the 2 adjustments is used for increasing or decreasing payment in the progress pay estimate.

The Engineer calculates each payment adjustment as follows:

$$PA = Qt \times A$$

where:

PA = Payment adjustment in dollars for asphalt contained in materials placed in the work for a given month.

Qt = Sum of all quantities of asphalt-contained materials in pavement structural sections and pavement surface treatments placed ($Q_h + Q_{rh} + Q_{mh} + Q_{rap} + Q_{tc} + Q_e + Q_{ss} + Q_{mab} + Q_o$).

A = Adjustment in dollars per ton of asphalt used to produce materials placed in the work rounded to the nearest \$0.01.

For US Customary projects, use:

$A = [(I_u / I_b) - 1.05] \times I_b \times [1 + (T / 100)]$ for an increase in the crude oil price index exceeding 5 percent

$A = [(I_u / I_b) - 0.95] \times I_b \times [1 + (T / 100)]$ for a decrease in the crude oil price index exceeding 5 percent

For metric projects, use:

$A = 1.1023 \times [(I_u / I_b) - 1.05] \times I_b \times [1 + (T / 100)]$ for an increase in the crude oil price index exceeding 5 percent

$A = 1.1023 \times [(I_u / I_b) - 0.95] \times I_b \times [1 + (T / 100)]$ for a decrease in the crude oil price index exceeding 5 percent

I_u = California Statewide Crude Oil Price Index for the month in which the quantity of asphalt subject to adjustment was placed in the work.

I_b = California Statewide Crude Oil Price Index for the month in which the bid opening for the project occurred

T = Sales and use tax rate, expressed as a percent, currently in effect in the tax jurisdiction where the material is placed. If the tax rate information is not submitted timely, the statewide sales and use tax rate is used in the payment adjustment calculations until the tax rate information is submitted.



COUNTY OF TULARE

GENERAL SERVICES AGENCY

Purchasing Division

April 14, 2025

Jaxon Enterprises
Dbas Deer Creek Asphalt
1643 Tahoe Court
Redding, CA 96003

Email: pbaker@jaxonaggregates.com

SUBJECT: 1/2" COLD MIX – NORTH/SOUTH COUNTY Contract No. 1954- Renewal

Our current Contract Number 1954 for 1/2" COLD MIX – NORTH/SOUTH COUNTY expires on June 30, 2025. The contract clause "RENEWAL" states that the "Contract may be renewed for an additional year by mutual written consent provided prices, terms and conditions remain the same."

If you consent to renewing this Contract at the same prices, terms and conditions for an additional year, please sign this Renewal Form and return it to the Purchasing Division by May 2, 2025. Upon the return of this signed form, Contract No. 1954 will be renewed through June 30, 2026.

Contract No. 1954 is modified to add the following provision:

TULARE COUNTY WORKPLACE VIOLENCE PREVENTION POLICY: CONTRACTOR shall comply with the terms and conditions of The Tulare County Workplace Violence Prevention Policy which by this reference is made a part of this Contract. Tulare County Workplace Violence Prevention Policy, can be viewed at <https://tularecountycounsel.org/main/contract-exhibits/>

Sincerely,

Maria Lopez
Interim Purchasing Manager
General Services Agency

CONTRACT RENEWAL

I consent to providing 1/2" COLD MIX – NORTH/SOUTH COUNTY to the County of Tulare per Contract No. 1954 for an additional year, through June 30, 2026, under the same prices, terms and conditions.

Date: 4/16/2025

Signature: _____

Title: _____

[Pursuant to Corporations Code section 313, County policy requires that contracts with a Corporation be signed by both (1) the chairman of the Board of Directors, the president or any vice-president (or another officer having general, operational responsibilities), and (2) the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer (or another officer having recordkeeping or financial responsibilities), unless the contract is accompanied by a certified copy of a resolution of the corporation's Board of Directors authorizing the execution of the contract. Similarly, pursuant to California Corporations Code section 17703.01, County policy requires that contracts with a Limited Liability Company be signed by at least two managers, unless the contract is accompanied by a certified copy of the articles of organization stating that the LLC is managed by only one manager.]

Attachment(s)

RENEWAL.: 01

CONTRACT NO.: 1954

VENDOR NO.: 1241600

BID/PROPOSAL NO.: 25-001

VENDOR NAME: JAXON ENTERPRISES
DBA DEER CREEK ASPHALT

PHONE: (530) 241-2112

FAX: (530) 243-0787

STREET ADDRESS: 1643 TAHOE COURT

VENDOR CONTACT NAME:

DON THOMASON

CITY STATE ZIP CODE: REDDING, CA 96003

E-MAIL:

pbaker@jaxonaggregates.com

dthomason@jaxonaggregates.com

ORDER FROM: JAXON ENTERPRISES
DBA DEER CREEK ASPHALT

STREET ADDRESS: 1643 TAHOE COURT

CITY STATE ZIP CODE: REDDING, CA 96003

REMIT TO: JAXON ENTERPRISES

STREET ADDRESS: PO BOX 994248

CITY STATE ZIP CODE: REDDING, CA 96099-4248

SUBJECT: 1/2" COLD MIX MATERIAL – NORTH/SOUTH COUNTY

COMMODITY CODE: 74514

CONTRACT PERIOD: JULY 1, 2024, THROUGH **JUNE 30, 2026**

PAYMENT TERMS: NET 1% 30 DAYS

SALES TAX: IN ADDITION TO PRICES SHOWN WHEN APPLICABLE

DELIVERY: F.O.B. PLANT LOCATION

MINIMUM ORDER: NONE

MERCHANDISE RETURNS: FULL CREDIT TO THE COUNTY FOR ANY MERCHANDISE RETURNED IN UNOPENED CONDITION.

PRICES: SEE **EXHIBIT B** – COMPENSATION ADJUSTMENTS FOR PRICE INDEX FLUCTIONS APPLY TO THIS CONTRACT. FIRM FOR THE CONTRACT PERIOD

RENEWAL.: 01**CONTRACT NO. 1954**

SUPPLIER PART NUMBER	EXTENDED DESCRIPTION	UNIT OF MEASURE	LIST PRICE
001	1/2" COLD MIX – NORTH/SOUTH COUNTY	TON	\$63.00

SPECIFICATIONS

DELIVERIES: Deliveries are to be made at the vendor's plant and/or storage location as required. Approximately two hundred (200) tons to two thousand (2,000) tons per day. County representative will give 48 hours notice of delivery date.

GUARANTEE OF DELIVERY: A continued, uninterrupted and guaranteed availability of Cold Mix Material is important and necessary to the County for the economic completion of its road work projects.

PRICES: Prices shall be F.O.B. Plant Location and shall exclude Federal Excise Taxes, for which the County is exempt. California State Sales Tax will be allowed on the net bid price. The price per ton shall include all fees for the duration of the contract. Example, environmental fees, etc.

NOTE: For the purpose of this Request for Bid, TON is determined to be **2,000** pounds avoirdupois.

1/2" PLANT RUN COLD MIX with OIL: \$ 63.00 PER TON

Plant Run Cold Mix – 1/2" mix as per CalTrans Specs. Section #39 or as requested by County representative. SC-800 or SC-3000 grade oil as per CalTrans Spec. #93 in conformance with the latest editions and amendments of the Standard Specifications of the State of California, Department of Transportation, Division of CalTrans for such Plant Run Cold Mix or as requested by County representative.

14,000 Tons total estimated quantity for North County/South County through **June 30, 2026.**

Applicable sales tax will be added in addition to the price indicated above.

The amount of liquid asphalt added to produce Plant Run Cold Mix shall be determined by the Engineer.

PLANT LOCATION/SHIPPING POINT: 27671 AVENUE 120, PORTERVILLE, CA 93257
SMARA MINE ID 91-54-0021

PARTICIPATING DEPARTMENTS:

RMA Road Yard #1, Porterville
RMA Road Yard #2/3 Visalia
RMA Road Yard #4, Dinuba
RMA Road Yard #5, Terra Bella

EXHIBIT B

5-I. PAYMENT ADJUSTMENTS FOR PRICE INDEX FLUCTUATIONS

GENERAL

Summary

This section applies to asphalt contained in materials for pavement structural sections and pavement surface treatments such as hot mix asphalt (HMA), plant run cold mix (PRCM), tack coat, asphaltic emulsions, bituminous seals, asphalt binders, and modified asphalt binders placed in the work.

The Engineer adjusts payment if the California Statewide Crude Oil Price Index for the month the material is placed is more than 5 percent higher or lower than the price index at the time of contract.

The California Statewide Crude Oil Price Index is determined each month on or about the last business day of the month by the Department using the average of the posted prices in effect for the previous month as posted by Chevron, ExxonMobil, and ConocoPhillips for the Buena Vista, Huntington Beach, and Midway Sunset fields.

If a company discontinues posting its prices for a field, Caltrans determines the index from the remaining posted prices. Caltrans may include additional fields to determine the index.

For the California Statewide Crude Oil Price Index, go to:

<http://www.dot.ca.gov/hq/construc/crudeoilindex/>

If the adjustment is a decrease in payment, the County deducts the amount from the monthly progress payment.

ASPHALT QUANTITIES

General

Interpret the term "ton" as "tonne" for projects using metric units.

Hot Mix Asphalt/Plant Run Cold Mix

The Engineer calculates the quantity of asphalt in HMA or PRCM using the following formula:

$$Q_h = HMATT \times [X_a / (100 + X_a)]$$

where:

Q_h = quantity in tons of asphalt used in HMA or PRCM

HMATT = HMA or PRCM total tons placed

X_a = theoretical asphalt content from job mix formula expressed as percentage of the weight of dry aggregate

Hot Mix Asphalt Containing Reclaimed Asphalt Pavement (RAP)

The Engineer calculates the quantity of asphalt in HMA containing RAP using the following formulas:

$$Q_{rap} = HMATT \times [X_{aa} / (100 + X_{aa})]$$

where:

$$X_{aa} = X_{ta} - [(100 - X_{new}) \times (X_{ra} / 100)]$$

and

Q_{rap} = quantity in tons of asphalt used in HMA containing RAP

HMATT = HMA total tons placed

X_{aa} = asphalt content of HMA adjusted to account for the asphalt content in RAP expressed as percentage of the weight of dry aggregate

X_{ta} = total asphalt content of HMA expressed as percentage of the weight of dry aggregate

X_{new} = theoretical percentage of new aggregate in the HMA containing RAP determined from RAP percentage in the job mix formula

X_{ra} = asphalt content of RAP expressed as percentage

Asphaltic Emulsion

The Engineer calculates the quantity of asphalt in asphaltic emulsions, including fog seals and tack coat, using the following formula:

$$Q_e = AETT \times (X_e / 100)$$

where:

Q_e = quantity in tons of asphalt used in asphaltic emulsions

AETT = undiluted asphaltic emulsions total tons placed

X_e = minimum percent residue specified in Section 94, "Asphaltic Emulsions." of the Standard Specifications based on the type of emulsion used

Other Materials

For other materials containing asphalt not covered above, the Engineer determines the quantity of asphalt (Q_o).

PAYMENT ADJUSTMENTS

The Engineer includes payment adjustments for price index fluctuations in progress pay estimates. If material containing asphalt is placed within 2 months during 1 estimate period, the Engineer calculates 2 separate adjustments. Each adjustment is calculated using the price index for the month in which the quantity of material containing asphalt subject to adjustment is placed in the work. The sum of the 2 adjustments is used for increasing or decreasing payment in the progress pay estimate.

The Engineer calculates each payment adjustment as follows:

$$PA = Q_t \times A$$

where:

PA = Payment adjustment in dollars for asphalt contained in materials placed in the work for a given month.

Q_t = Sum of all quantities of asphalt-contained materials in pavement structural sections and pavement surface treatments placed ($Q_h + Q_{rh} + Q_{mh} + Q_{rap} + Q_{tc} + Q_e + Q_{ss} + Q_{mab} + Q_o$).

A = Adjustment in dollars per ton of asphalt used to produce materials placed in the work rounded to the nearest \$0.01.

For US Customary projects, use:

$A = [(I_u / I_b) - 1.05] \times I_b \times [1 + (T / 100)]$ for an increase in the crude oil price index exceeding 5 percent

$A = [(I_u / I_b) - 0.95] \times I_b \times [1 + (T / 100)]$ for a decrease in the crude oil price index exceeding 5 percent

For metric projects, use:

$A = 1.1023 \times [(I_u / I_b) - 1.05] \times I_b \times [1 + (T / 100)]$ for an increase in the crude oil price index exceeding 5 percent

$A = 1.1023 \times [(I_u / I_b) - 0.95] \times I_b \times [1 + (T / 100)]$ for a decrease in the crude oil price index exceeding 5 percent

I_u = California Statewide Crude Oil Price Index for the month in which the quantity of asphalt subject to adjustment was placed in the work.

I_b = California Statewide Crude Oil Price Index for the month in which the bid opening for the project occurred

T = Sales and use tax rate, expressed as a percent, currently in effect in the tax jurisdiction where the material is placed. If the tax rate information is not submitted timely, the statewide sales and use tax rate is used in the payment adjustment calculations until the tax rate information is submitted.



COUNTY OF TULARE

GENERAL SERVICES AGENCY

Purchasing Division

April 14, 2025

Jaxon Enterprises
Dba Deer Creek Asphalt
1643 Tahoe Court
Redding, CA 96003

Email: pbaker@jaxonaggregates.com

**SUBJECT: 1/2" HOT ASPHALT CONCRETE - NORTH/SOUTH COUNTY - Contract No. 1956
Renewal**

Our current Contract Number 1956 for 1/2" HOT ASPHALT CONCRETE expires on June 30, 2025. The contract clause "RENEWAL" states that the "Contract may be renewed for an additional year by mutual written consent provided prices, terms and conditions remain the same."

If you consent to renewing this Contract at the same prices, terms and conditions for an additional year, please sign this Renewal Form and return it to the Purchasing Division by May 2, 2025. Upon the return of this signed form, Contract No. 1956 will be renewed through June 30, 2026.

Contract No. 1956 is modified to add the following provision:

TULARE COUNTY WORKPLACE VIOLENCE PREVENTION POLICY: CONTRACTOR shall comply with the terms and conditions of The Tulare County Workplace Violence Prevention Policy which by this reference is made a part of this Contract. Tulare County Workplace Violence Prevention Policy, can be viewed at <https://tularecountycounsel.org/main/contract-exhibits/>

Sincerely,

Maria Lopez
Interim Purchasing Manager
General Services Agency

CONTRACT RENEWAL

I consent to providing 1/2" HOT ASPHALT CONCRETE - NORTH/SOUTH COUNTY to the County of Tulare per Contract No. 1956 for an additional year, through June 30, 2026, under the same prices, terms and conditions.

Date: 4/14/2025

Signature: _____

Title: _____

[Pursuant to Corporations Code section 313, County policy requires that contracts with a Corporation be signed by both (1) the chairman of the Board of Directors, the president or any vice-president (or another officer having general, operational responsibilities), and (2) the secretary, any assistant secretary, the chief financial officer, or any assistant treasurer (or another officer having recordkeeping or financial responsibilities), unless the contract is accompanied by a certified copy of a resolution of the corporation's Board of Directors authorizing the execution of the contract. Similarly, pursuant to California Corporations Code section 17703.01, County policy requires that contracts with a Limited Liability Company be signed by at least two managers, unless the contract is accompanied by a certified copy of the articles of organization stating that the LLC is managed by only one manager.]

Attachment(s)

RENEWAL.: 01

CONTRACT NO.: 1956

VENDOR NO.: 1241600

BID/PROPOSAL NO.: 25-001

VENDOR NAME: JAXON ENTERPRISES
DBA DEER CREEK ASPHALT

PHONE: (530) 241-2112

FAX: (530) 243-0787

STREET ADDRESS: 1643 TAHOE COURT

VENDOR CONTACT NAME:

DON THOMASON

CITY STATE ZIP CODE: REDDING, CA 96003

E-MAIL:

pbaker@jaxonaggregates.com

dthomason@jaxonaggregates.com

ORDER FROM: JAXON ENTERPRISES
DBA DEER CREEK ASPHALT

STREET ADDRESS: 1643 TAHOE COURT

CITY STATE ZIP CODE: REDDING, CA 96003

REMIT TO: JAXON ENTERPRISES

STREET ADDRESS: PO BOX 994248

CITY STATE ZIP CODE: REDDING, CA 96099-4248

SUBJECT: 1/2" HOT ASPHALT CONCRETE – NORTH/SOUTH COUNTY

COMMODITY CODE: 74514

CONTRACT PERIOD: JULY 1, 2024, THROUGH **JUNE 30, 2026**

PAYMENT TERMS: NET 1% 30 DAYS

SALES TAX: IN ADDITION TO PRICES SHOWN WHEN APPLICABLE

DELIVERY: F.O.B. PLANT LOCATION

MINIMUM ORDER: NONE

MERCHANDISE RETURNS: FULL CREDIT TO THE COUNTY FOR ANY MERCHANDISE RETURNED IN UNOPENED CONDITION.

PRICES: SEE **EXHIBIT B** – COMPENSATION ADJUSTMENTS FOR PRICE INDEX FLUCTIONS APPLY TO THIS CONTRACT. FIRM FOR THE CONTRACT PERIOD

Catalog listing of commodities description and pricing to follow

RENEWAL: 01

CONTRACT NO.: 1956

SUPPLIER PART NUMBER	EXTENDED DESCRIPTION	UNIT OF MEASURE	LIST PRICE
001	1/2" HOT ASPHALT CONCRETE – NORTH/SOUTH COUNTY	TON	\$61.00

SPECIFICATIONS

DELIVERIES: Deliveries are to be made at the vendor's plant and/or storage location as required. Approximately two hundred (200) tons to two thousand (2,000) tons per day. County representative will give 48 hours' notice of delivery date.

GUARANTEE OF DELIVERY: A continued, uninterrupted and guaranteed availability of Hot Asphalt Concrete is important and necessary to the County for the economic completion of its road work projects.

PRICES: Prices shall be F.O.B. Plant Location and shall exclude Federal Excise Taxes, for which the County is exempt. California State Sales Tax will be allowed on the net bid price. The price per ton shall include all fees for the duration of the contract. Example, environmental fees, etc.

NOTE: For the purpose of this Request for Bid, TON is determined to be 2,000 pounds avoirdupois.

1/2" HOT ASPHALT CONCRETE: \$ 61.00 PER TON

Asphalt Concrete shall be Type B, 1/2" maximum and shall conform to the provisions in Section 39, "Asphalt Concrete", of the latest editions and amendments of the Standard Specifications of the State of California, Department of Transportation, Division of CalTrans or as requested by County representative. Oil shall be: Asphalt Binder Oil PG 64-10.

6,000 Tons total estimated quantity for North County/South County through June 30, 2026.

Applicable sales tax will be added in addition to the price indicated above.

The amount of asphalt binder to be mixed with the aggregate for Type B asphalt concrete will be determined by the engineer.

PLANT LOCATION/SHIPPING POINT: 27671 Avenue 120, Porterville, CA 93257
SMARA MINE ID 91-54-0021

PARTICIPATING DEPARTMENTS:

RMA Road Yard #1, Porterville
RMA Road Yard #2/3 Visalia
RMA Road Yard #4, Dinuba
RMA Road Yard #5, Terra Bella

EXHIBIT B

5-I. PAYMENT ADJUSTMENTS FOR PRICE INDEX FLUCTUATIONS

GENERAL

Summary

This section applies to asphalt contained in materials for pavement structural sections and pavement surface treatments such as hot mix asphalt (HMA), plant run cold mix (PRCM), tack coat, asphaltic emulsions, bituminous seals, asphalt binders, and modified asphalt binders placed in the work.

The Engineer adjusts payment if the California Statewide Crude Oil Price Index for the month the material is placed is more than 5 percent higher or lower than the price index at the time of contract.

The California Statewide Crude Oil Price Index is determined each month on or about the last business day of the month by the Department using the average of the posted prices in effect for the previous month as posted by Chevron, ExxonMobil, and ConocoPhillips for the Buena Vista, Huntington Beach, and Midway Sunset fields.

If a company discontinues posting its prices for a field, Caltrans determines the index from the remaining posted prices. Caltrans may include additional fields to determine the index.

For the California Statewide Crude Oil Price Index, go to:

<http://www.dot.ca.gov/hq/construc/crudeoilindex/>

If the adjustment is a decrease in payment, the County deducts the amount from the monthly progress payment.

ASPHALT QUANTITIES

General

Interpret the term "ton" as "tonne" for projects using metric units.

Hot Mix Asphalt/Plant Run Cold Mix

The Engineer calculates the quantity of asphalt in HMA or PRCM using the following formula:

$$Q_h = HMATT \times [X_a / (100 + X_a)]$$

where:

Q_h = quantity in tons of asphalt used in HMA or PRCM

HMATT = HMA or PRCM total tons placed

X_a = theoretical asphalt content from job mix formula expressed as percentage of the weight of dry aggregate

Hot Mix Asphalt Containing Reclaimed Asphalt Pavement (RAP)

The Engineer calculates the quantity of asphalt in HMA containing RAP using the following formulas:

$$Q_{rap} = HMATT \times [X_{aa} / (100 + X_{aa})]$$

where:

$$X_{aa} = X_{ta} - [(100 - X_{new}) \times (X_{ra} / 100)]$$

and

Q_{rap} = quantity in tons of asphalt used in HMA containing RAP

HMATT = HMA total tons placed

X_{aa} = asphalt content of HMA adjusted to account for the asphalt content in RAP expressed as percentage of the weight of dry aggregate

X_{ta} = total asphalt content of HMA expressed as percentage of the weight of dry aggregate

X_{new} = theoretical percentage of new aggregate in the HMA containing RAP determined from RAP percentage in the job mix formula

X_{ra} = asphalt content of RAP expressed as percentage

Asphaltic Emulsion

The Engineer calculates the quantity of asphalt in asphaltic emulsions, including fog seals and tack coat, using the following formula:

$$Q_e = A_{ETT} \times (X_e / 100)$$

where:

Q_e = quantity in tons of asphalt used in asphaltic emulsions

A_{ETT} = undiluted asphaltic emulsions total tons placed

X_e = minimum percent residue specified in Section 94, "Asphaltic Emulsions." of the Standard Specifications based on the type of emulsion used

Other Materials

For other materials containing asphalt not covered above, the Engineer determines the quantity of asphalt (Q_o).

PAYMENT ADJUSTMENTS

The Engineer includes payment adjustments for price index fluctuations in progress pay estimates. If material containing asphalt is placed within 2 months during 1 estimate period, the Engineer calculates 2 separate adjustments. Each adjustment is calculated using the price index for the month in which the quantity of material containing asphalt subject to adjustment is placed in the work. The sum of the 2 adjustments is used for increasing or decreasing payment in the progress pay estimate.

The Engineer calculates each payment adjustment as follows:

$$PA = Q_t \times A$$

where:

PA = Payment adjustment in dollars for asphalt contained in materials placed in the work for a given month.

Q_t = Sum of all quantities of asphalt-contained materials in pavement structural sections and pavement surface treatments placed ($Q_h + Q_{rh} + Q_{mh} + Q_{rap} + Q_{tc} + Q_e + Q_{ss} + Q_{mab} + Q_o$).

A = Adjustment in dollars per ton of asphalt used to produce materials placed in the work rounded to the nearest \$0.01.

For US Customary projects, use:

$A = [(I_u / I_b) - 1.05] \times I_b \times [1 + (T / 100)]$ for an increase in the crude oil price index exceeding 5 percent

$A = [(I_u / I_b) - 0.95] \times I_b \times [1 + (T / 100)]$ for a decrease in the crude oil price index exceeding 5 percent

For metric projects, use:

$A = 1.1023 \times [(I_u / I_b) - 1.05] \times I_b \times [1 + (T / 100)]$ for an increase in the crude oil price index exceeding 5 percent

$A = 1.1023 \times [(I_u / I_b) - 0.95] \times I_b \times [1 + (T / 100)]$ for a decrease in the crude oil price index exceeding 5 percent

I_u = California Statewide Crude Oil Price Index for the month in which the quantity of asphalt subject to adjustment was placed in the work.

I_b = California Statewide Crude Oil Price Index for the month in which the bid opening for the project occurred

T = Sales and use tax rate, expressed as a percent, currently in effect in the tax jurisdiction where the material is placed. If the tax rate information is not submitted timely, the statewide sales and use tax rate is used in the payment adjustment calculations until the tax rate information is submitted.



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Intent to Set a Public Hearing to Discuss the Transition from Phase II of the City's Water Conservation Plan

SOURCE: Public Works

COMMENT: On May 20, 2025, the City Council held a public hearing to consider transitioning to Phase III of the City's Water Conservation Plan, with the alternative of transitioning to Phase II. At that meeting, the Council elected to transition to Phase II in order to provide residents with greater flexibility during the summer months while still meeting conservation objectives. Council also directed staff to return in September 2025 with an update on the Conservation Plan, at which time Council would consider whether to transition from Phase II to the more restrictive Phase III or Phase IV schedule.

The City of Porterville's Water Conservation Plan is designed to reduce overall residential consumption while maintaining reliable service and protecting the operation of the City's water distribution system. During the winter months, the City has historically operated under Phase IV, a mandatory one-day-per-week watering schedule, to ensure conservation targets are achieved. With Council's decision to remain in Phase II through the summer of 2025, staff is now seeking direction on transitioning to Phase III or Phase IV during the upcoming fall and winter months to ensure the City meets its 20% conservation goal.

Conservation reduction guidelines presented in past Executive Orders and subsequent regulations adopted by the State Water Resources Control Board continue to encourage conservation as a way of life. Taking into account the State Water Board's self-certification criteria for the City of Porterville, the current imposed conservation standard of 20% less than 2013 production is the target level.

This continuation of the conservation goal provides consistency in public outreach messaging, supports resiliency to ensure three years of water supply under drought conditions, meets the minimum 20% conservation standard defined in the City's Urban Water Management Plan, and assists with compliance under the Sustainable Groundwater Management Act (SGMA).

Through implementation of mandatory conservation measures, the City has achieved a cumulative conservation reduction of 20% from August 2015 through August 2025. To maintain long-term results while balancing community needs, Council must determine whether to transition from the current Phase II schedule to a more restrictive phase during the fall and winter months.

Staff recommends that Council set a public hearing for October 7, 2025, to discuss the potential transition from Phase II of the City's Water Conservation Plan.

RECOMMENDATION: That the City Council direct the City Clerk to notice a public hearing for October 7, 2025, to discuss the transition from Phase II of the City's Water Conservation Plan.

ATTACHMENTS:

1. Drought Response Phase II Flyer
2. Drought Response Phase III Flyer -
3. Drought Response Phase IV Flyer

Appropriated/Funded:

Review By:

Department Director:
Robert Alvarez, Acting Public Works Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



Drought Response Phase II

At-a-Glance

- **Mandatory Odd/Even Watering Schedule**, based on address. Residents will be allowed three days a week to water lawns and landscapes. No watering allowed on Mondays.
- Watering is prohibited between the hours of 5:00 AM to 10:00 AM and 5:00 PM to 10:00 PM.
- Excessive water runoff is prohibited.
- The washing of sidewalks and driveways is prohibited.
- Vehicles shall only be washed on designated watering days and with a hose equipped with a shut-off nozzle.
- The operation of ornamental water features is prohibited unless the fountain uses a recycling system.
- Non-compliance with Phase II water conservation regulations could result in citations up to \$500.

DROUGHT RESPONSE PHASE II

The City of Porterville has adopted a Phase II Drought Response Plan. As part of the Phase II plan, the City has restricted watering days to three days per week, based on address.

Mandatory Odd/Even Watering Schedule

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
DO NOT WATER	OK TO WATER	OK TO WATER	OK TO WATER	OK TO WATER	OK TO WATER	OK TO WATER
—	ODD	EVEN	ODD	EVEN	ODD	EVEN

Odd Address Even Address

ODD NUMBER ADDRESSES

If your address ends with an "odd" number, 1, 3, 5, 7, or 9, Your watering days are Tuesday, Thursday, and Saturday.

OR

EVEN NUMBER ADDRESSES

If your address ends with an "even" number, 0, 2, 4, 6, or 8, Your watering days are Wednesday, Friday, and Sunday.

Citation Level	Citation Amount
First Notice	Warning Only
First Citation	\$100 Fine
Second Citation	\$200 Fine
Third Citation	\$500 Fine

Mandatory Odd/Even Watering Schedule

Excessive water runoff prohibited

The washing of sidewalks and driveways is prohibited

Vehicles shall only be washed on designated watering days and with hoses equipped with a shut-off nozzle

Ornamental water features are prohibited unless the fountain uses a recycling system

**WATERING PROHIBITED
BETWEEN THE HOURS OF
5:00 – 10:00 AM
5:00 – 10:00 PM**

**THERE IS NO WATERING
ON MONDAYS.**



DROUGHT RESPONSE Phase III

Mandatory Odd/Even Watering Schedule, based on address.
Residents will be allowed **TWO** days a week to water lawns and landscapes. No watering allowed on Mondays, Thursdays, and Fridays.

Watering is prohibited between the hours of **5:00 AM to 10:00 AM** and **5:00 PM to 10:00 PM**.

No watering outdoor landscapes during and within **48** hours after measurable rainfall.

Excessive water runoff is prohibited.

The washing of sidewalks and driveways is prohibited.

Vehicles shall only be washed on designated watering days and with a hose equipped with a shut-off nozzle.

The operation of ornamental water features is prohibited unless the fountain uses a recycling system.

Non-compliance with Phase III water conservation regulations could result in citations with fines up to **\$500**.

DROUGHT RESPONSE PHASE III

The City of Porterville has adopted Phase III of its Drought Response Plan. As part of the Phase III plan, the City has restricted watering days to two days per week, based on address.

Mandatory Odd/Even Watering Schedule

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
DO NOT WATER	OK TO WATER	OK TO WATER	DO NOT WATER	DO NOT WATER	OK TO WATER	OK TO WATER
---	ODD	EVEN	---	---	ODD	EVEN

Odd Address
 Even Address

ODD NUMBER ADDRESSES

If your address ends with an “odd” number, 1, 3, 5, 7, or 9, your watering days are Tuesday and Saturday *only*.

OR

EVEN NUMBER ADDRESSES

If your address ends with an “even” number, 0, 2, 4, 6, or 8, your watering days are Wednesday and Sunday *only*.

Violation Level	Citation Amount
First Violation	Warning Only
Second Violation	\$100 Fine
Third Violation	\$200 Fine
Fourth Violation	\$500 Fine

**Mandatory
Odd/Even Watering
Schedule**

**Excessive water
runoff prohibited**

**The washing of
sidewalks and driveways
is prohibited**

**Vehicles shall only be
washed on designated
watering days and with
hoses equipped with a
shut-off nozzle**

**Ornamental water
features are prohibited
unless the fountain uses
a recycling system**

**WATERING PROHIBITED
BETWEEN THE HOURS OF
5:00 – 10:00 AM
5:00 – 10:00 PM**

**NO WATERING ON
MONDAYS, THURSDAYS,
AND FRIDAYS.**



DROUGHT RESPONSE Phase IV

Mandatory Odd/Even Watering Schedule, based on address. Residents will be allowed ONE day a week to water lawns and landscapes. No watering allowed Monday through Fridays.

Watering is prohibited between the hours of 5:00 AM to 10:00 AM and 5:00 PM to 10:00 PM.

No watering outdoor landscapes during and within 48 hours after measurable rainfall (>0.01 inches).

Excessive water runoff is prohibited.

The washing of sidewalks and driveways is prohibited.

Vehicles shall only be washed on designated watering days and with a hose equipped with a shut-off nozzle.

The operation of ornamental water features is prohibited unless the fountain uses a recycling system.

Non-compliance with Phase IV water conservation regulations could result in citations with fines up to \$500.

DROUGHT RESPONSE PHASE IV

The City of Porterville has adopted Phase IV of its Drought Response Plan. As part of the Phase IV plan, the City has restricted watering days to one day per week, based on address.

Mandatory Odd/Even Watering Schedule

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
DO NOT WATER	DO NOT WATER	DO NOT WATER	DO NOT WATER	DO NOT WATER	OK TO WATER	OK TO WATER
---	---	---	---	---	ODD	EVEN

- Odd Address
- Even Address
- Outdoor Watering is Prohibited

ODD NUMBER ADDRESSES

If your address ends with an “odd” number, 1, 3, 5, 7, or 9, your watering day is Saturday *only*.

OR

EVEN NUMBER ADDRESSES

If your address ends with an “even” number, 0, 2, 4, 6, or 8, your watering day is Sunday *only*.

Violation Level	Citation Amount
First Violation	Warning Only
Second Violation	\$100 Fine
Third Violation	\$200 Fine
Fourth Violation	\$500 Fine

**Mandatory
Odd/Even Watering
Schedule**

**Excessive water
runoff prohibited**

**The washing of
sidewalks and driveways
is prohibited**

**Vehicles shall only be
washed on designated
watering days and with
hoses equipped with a
shut-off nozzle**

**Ornamental water
features are prohibited
unless the fountain uses
a recycling system**

**WATERING PROHIBITED
BETWEEN THE HOURS OF
5:00 – 10:00 AM
5:00 – 10:00 PM**

**NO WATERING
MONDAY THROUGH
FRIDAY.**



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Acceptance of California Office of Traffic Safety (OTS) Selective Traffic Enforcement Program (STEP) Grant

SOURCE: Police

COMMENT: In April 2025, the Porterville Police Department submitted a grant proposal to the California Office of Traffic Safety (OTS) requesting funding for personnel costs (overtime) associated with the Selective Traffic Enforcement Program (STEP). The goal of this program is to reduce the number of persons killed or injured in vehicle crashes involving alcohol, speed, red light violations, and other recurring primary collision factors within the City.

On August 28, 2025, the Department received notification from OTS that funding in the amount of \$95,000 had been approved for the City's STEP program. The funding will cover personnel costs (overtime) associated with multiple DUI/License checkpoints, special saturation patrols, targeted enforcement in areas of repeated traffic collisions, and the purchase of specialized equipment for police units to target individuals speeding in high collision areas. The grant period runs from October 1, 2025, through September 30, 2026.

This grant provides \$95,000 in external funding. No City General Fund match is required, and all expenditures will be reimbursed under the terms of the grant agreement.

RECOMMENDATION: That the City Council accept the Selective Traffic Enforcement Program (STEP) Grant from the California Office of Traffic Safety in the amount of \$95,000, and authorize the Police Chief, or designee, and the Finance Director to execute all necessary documents.

ATTACHMENTS: 1. STEP Grant Agreement 2025-26

Appropriated/Funded:

Review By:

Department Director:

Jake Castellow, Chief of Police

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

1. GRANT TITLE Selective Traffic Enforcement Program (STEP)	
2. NAME OF AGENCY Porterville	3. Grant Period From: 10/01/2025 To: 09/30/2026
4. AGENCY UNIT TO ADMINISTER GRANT Porterville Police Department	
5. GRANT DESCRIPTION Best practice strategies will be conducted to reduce the number of persons killed and injured in crashes involving alcohol and other primary crash factors. The funded strategies may include impaired driving enforcement, enforcement operations focusing on primary crash factors, distracted driving, night-time seat belt enforcement, special enforcement operations encouraging motorcycle safety, enforcement and public awareness in areas with a high number of bicycle and pedestrian crashes, and educational programs. These strategies are designed to earn media attention thus enhancing the overall deterrent effect.	
6. Federal Funds Allocated Under This Agreement Shall Not Exceed: \$95,000.00 Allocation is contingent upon availability of federal funds.	
7. TERMS AND CONDITIONS: The parties agree to comply with the terms and conditions of the following which are by this reference made a part of the Agreement: - Schedule A – Problem Statement, Goals and Objectives and Method of Procedure - Schedule B – Detailed Budget Estimate and Sub-Budget Estimate (if applicable) - Schedule B-1 – Budget Narrative and Sub-Budget Narrative (if applicable) - Exhibit A – Certifications and Assurances - Exhibit B* – OTS Grant Program Manual - Exhibit C – Grant Electronic Management System (GEMS) Access *Items shown with an asterisk (*), are hereby incorporated by reference and made a part of this agreement as if attached hereto. These documents can be viewed at the OTS home web page under Grants: www.ots.ca.gov. We, the officials named below, hereby swear under penalty of perjury under the laws of the State of California that we are duly authorized to legally bind the Grant recipient to the above described Grant terms and conditions. IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.	
8. Approval Signatures	
A. GRANT DIRECTOR NAME: Orlando Ortiz TITLE: Lieutenant EMAIL: oortiz@ci.porterville.ca.us PHONE: (559) 782-7410 ADDRESS: 350 N. D Street Porterville, CA 93257 _____ (Signature) (Date)	B. AUTHORIZING OFFICIAL NAME: Ron Moore TITLE: Captain EMAIL: rmoore@ci.porterville.ca.us PHONE: (559) 782-7562 ADDRESS: 350 N. D Street Porterville, CA 93257 _____ (Signature) (Date)
C. FISCAL OFFICIAL NAME: Janie Rodriguez TITLE: Finance Director EMAIL: jrodriguez@ci.porterville.ca.us PHONE: (559) 782-7566 ADDRESS: 350 N. D Street Porterville, CA 93257 _____ (Signature) (Date)	D. AUTHORIZING OFFICIAL OF OFFICE OF TRAFFIC SAFETY NAME: Stephanie Dougherty TITLE: Director EMAIL: stephanie.dougherty@ots.ca.gov PHONE: (916) 509-3030 ADDRESS: 2208 Kausen Drive Suite 300 Sacramento, CA 95758 _____ (Signature) (Date)

E. ACCOUNTING OFFICER OF OFFICE OF TRAFFIC SAFETY NAME: Carolyn Vu ADDRESS: 2208 Kausen Drive, Suite 300 Elk Grove, CA 95758	9. SAM INFORMATION SAM #: NH6YWTB76QK8 REGISTERED ADDRESS: 291 North Main Street CITY: Porterville ZIP+4: 93257-3737
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10. PROJECTED EXPENDITURES						
FUND	CFDA	ITEM/APPROPRIATION	F.Y.	CHAPTER	STATUTE	PROJECTED EXPENDITURES
<i>I CERTIFY upon my own personal knowledge that the budgeted funds for the current budget year are available for the period and purpose of the expenditure stated above.</i>				AGREEMENT TOTAL		\$95,000.00
				AMOUNT ENCUMBERED BY THIS DOCUMENT		\$95,000.00
				PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT		\$ 0.00
OTS ACCOUNTING OFFICER'S SIGNATURE			DATE SIGNED		TOTAL AMOUNT ENCUMBERED TO DATE \$95,000.00	

1. PROBLEM STATEMENT

Describe the city, county, or jurisdiction this grant will impact.

The city of Porterville is at the base of Southern Sierra Nevada mountains on the eastern side of San Joaquin Valley, in Tulare County. Porterville serves as the economic hub of the Southern Sierra, the Sequoia National Forest is nearby, offering outdoor recreational opportunities such as hiking, camping, and fishing. Since its incorporation in 1902, the city's population has grown as it annexed nearby unincorporated areas. The city population is approximately 62,623. The Porterville PD has 80 sworn personnel, 51 Patrol Personnel, and a traffic unit with 4 officers.

Describe the problem(s) to be addressed, supported by current and relevant crash data. (most recent calendar year data/stats).

The Porterville Police Department has implemented strategies and utilized OTS Grant funding to provide traffic enforcement, directed enforcement details, traffic safety education, and public awareness to assist with the reduction of traffic crashes, including those resulting in injuries and fatalities. The Porterville Police Department Traffic Unit, as well as Patrol Officers, are utilized to accomplish these goals. Over the past three years, the top three primary collision factors have remained the same: unsafe speed for road conditions, failure to yield the right of way, and unsafe turning.

Despite our efforts, DUI/DUID continues to be a significant issue for the city of Porterville. In 2024, there were 55 reported DUI crashes, a decrease of 33 from the 88 reported in the previous year. While DUI-related crashes decreased, unfortunately, DUI-related fatalities rose. This resulted in 36 DUI-related injuries and 5 DUI-related fatalities. The City of Porterville has continued to see a significant number of crashes involving pedestrians and bicyclists. During 2024, there were 35 injury traffic crashes involving bicycles and pedestrians, which is a decrease of 2 bicycle and pedestrian crashes from the year prior. As in previous years, the Porterville Police Department remains committed to reducing DUI/DUID crashes. We continue to engage our Traffic Officers and Patrol Personnel in OTS-funded DUI/DL Checkpoints and DUI Saturation Patrols to address this ongoing problem.

Define the target population the grant intends to serve and how they are affected by the problem(s).

The city has seen steady growth with the addition of new businesses, residences, schools, and the continued incorporation of county islands. On any given day, however, the actual population is much higher due to the influx of residents from surrounding communities who visit Porterville for work, school, shopping, and leisure. This influx creates heavy traffic, particularly during the daytime and early evening hours. Porterville serves as a hub for employment, shopping, education, medical services, and more, attracting people from within a 20-mile radius. As a result, the city's population likely exceeds 90,000 on any given day. Additionally, with the Eagle Mountain Casino, located in the southwest part of the city, has increased traffic, especially during evening hours and around special events hosted at the venue. Thus an increase in DUI, Speed, and Pedestrian/Bicycle fatal and injury crashes.

With our continue partnership with the Office of Traffic Safety, our department is provided the additional overtime for our proactive prevention efforts to ensure safer roads for all. By providing these efforts, we can provide the community, commuters, and travelers the benefit of reduced traffic crashes and enhanced public safety.

2. PERFORMANCE MEASURES

A. Goals:

1. Reduce the number of persons killed in traffic crashes.
2. Reduce the number of persons injured in traffic crashes.
3. Reduce the number of pedestrians killed in traffic crashes.
4. Reduce the number of pedestrians injured in traffic crashes.

5. Reduce the number of bicyclists killed in traffic crashes. 6. Reduce the number of bicyclists injured in traffic crashes. 7. Reduce the number of persons killed in alcohol-involved crashes. 8. Reduce the number of persons injured in alcohol-involved crashes. 9. Reduce the number of persons killed in drug-involved crashes. 10. Reduce the number of persons injured in drug-involved crashes. 11. Reduce the number of persons killed in alcohol/drug combo-involved crashes. 12. Reduce the number of persons injured in alcohol/drug combo-involved crashes. 13. Reduce the number of motorcyclists killed in traffic crashes. 14. Reduce the number of motorcyclists injured in traffic crashes. 15. Reduce hit & run fatal crashes. 16. Reduce hit & run injury crashes. 17. Reduce nighttime (2100 - 0259 hours) fatal crashes. 18. Reduce nighttime (2100 - 0259 hours) injury crashes.	
B. Objectives: 1. Issue a news release announcing the kick-off of the grant by December 31st. The kick-off news releases and media advisories, alerts, and materials must be emailed to the OTS Public Information Officer at pio@ots.ca.gov, and copied to your OTS Coordinator, for approval 7 days prior to the issuance date of the release.	Target Number 1
2. Participate and report data (as required) in the following campaigns; Quarter 1: National Pedestrian Safety Month, National Walk to School Day, National Teen Driver Safety Week, NHTSA Winter Mobilization; Quarter 3: National Distracted Driving Awareness Month, National Motorcycle Safety Month, National Bicycle Safety Month, National Click it or Ticket Mobilization; Quarter 4: National Speed Prevention Campaigns, NHTSA Summer Mobilization, National Child Passenger Safety Week, and California's Pedestrian Safety Month.	12
3. Develop (by December 31) and/or maintain a "DUI BOLO" program to notify patrol and traffic officers to be on the lookout for identified repeat DUI offenders with a suspended or revoked license as a result of DUI convictions. Updated DUI BOLOs should be distributed to patrol and traffic officers monthly.	12
4. Send law enforcement personnel to the NHTSA Standardized Field Sobriety Testing (SFST) (minimum 16 hours) POST-certified training.	2
5. Send law enforcement personnel to the NHTSA Advanced Roadside Impaired Driving Enforcement (ARIDE) 16 hour POST-certified training.	2
6. Conduct DUI/DL Checkpoints. A minimum of 1 checkpoint should be conducted during the NHTSA Winter Mobilization and 1 during the Summer Mobilization. To enhance the overall deterrent effect and promote high visibility, it is recommended the grantee issue an advance press release and conduct social media activity for each checkpoint. For combination DUI/DL checkpoints, departments should issue press releases that mention DL's will be checked at the DUI/DL checkpoint. Signs for DUI/DL checkpoints should read "DUI/Driver's License Checkpoint Ahead." OTS does not fund or support independent DL checkpoints. Only on an exception basis and with OTS pre-approval will OTS fund checkpoints that begin prior to 1800 hours. When possible, DUI/DL Checkpoint screeners should be DRE- or ARIDE-trained.	8
7. Conduct DUI Saturation Patrol operation(s).	9
8. Conduct Traffic Enforcement operation(s), including but not limited to, primary crash factor violations.	8
9. Conduct highly publicized Distracted Driving enforcement operation(s) targeting drivers using hand held cell phones and texting.	7
10. Conduct highly publicized Motorcycle Safety enforcement operation(s) in areas or during events with a high number of motorcycle incidents or crashes resulting from unsafe speed, DUI, following too closely, unsafe lane changes, improper turning, and other primary crash factor violations by motorcyclists and other drivers.	2

11. Conduct highly publicized pedestrian and/or bicycle enforcement operation(s) in areas or during events with a high number of pedestrian and/or bicycle crashes resulting from violations made by pedestrians, bicyclists, and drivers.	2
12. Conduct Traffic Safety educational presentation(s) with an effort to reach community members. Note: Presentation(s) may include topics such as distracted driving, DUI, speed, bicycle and pedestrian safety, seat belts and child passenger safety.	2
13. Participate in highly visible collaborative DUI Enforcement operations.	1
14. Participate in highly visible collaborative Traffic Enforcement operations.	1
15. Send law enforcement personnel to DUI Checkpoint Planning and Management training.	1
3. METHOD OF PROCEDURE A. <u>Phase 1 – Program Preparation (1st Quarter of Grant Year)</u> - The department will develop operational plans to implement the “best practice” strategies outlined in the objectives section. - Conduct all training needed to implement the program, in the first quarter. - Purchase all grant related supplies and materials to implement the program, in the first quarter. - Items with a unit cost of \$5,000 more (including tax and shipping) must comply with Buy America. - In order to develop/maintain the “DUI BOLOs,” research will be conducted to identify the “worst of the worst” repeat DUI offenders with a suspended or revoked license as a result of DUI convictions. The DUI BOLO may include the driver’s name, last known address, DOB, description, current license status, and the number of times suspended or revoked for DUI. DUI BOLOs should be updated and distributed to traffic and patrol officers at least monthly. - Implementation of the STEP grant activities will be accomplished by deploying personnel at high crash locations. <u>Media Requirements</u> Issue a news release approved by the OTS PIO announcing the kick-off of the grant by December 31 and after the grant is signed and executed, but no sooner than October 1, the start of the grant year. The kick-off release must be approved by the OTS PIO. If you are unable to meet the December 31 deadline to issue a kick-off press release, communicate reasons to your OTS grant coordinator and OTS PIO.	
B. <u>Phase 2 – Program Operations (Throughout Grant Year)</u> <u>Media Requirements</u> The following requirements are for all grant-related activities: - Send all media advisories, alerts, videos, graphics, artwork, posters, radio/PSA/video scripts, storyboards, digital and/or print educational materials for grant-related activities to the OTS PIO at pio@ots.ca.gov for approval and copy your OTS grant coordinator. Optimum lead time would be 7 days before the scheduled release but at least 3 business days prior to the scheduled release date for review and approval is appreciated. - Send all PowerPoint presentations, online presentations and trainings for grant-related activities to the OTS PIO at pio@ots.ca.gov for approval and copy your OTS grant coordinator. Certified training courses are EXEMPT from the approval process. - The OTS PIO is responsible for the approval of the design and content of materials. The agency understands OTS PIO approval is not authorizing approval of budget expenditure or cost. Any cost approvals must come from the OTS grant coordinator. - Pre-approval is not required when using any OTS-supplied template for media advisories, news releases, social media graphics, videos or posts, or any other OTS-supplied educational material. However, copy the OTS PIO at pio@ots.ca.gov and your OTS grant coordinator when any material is distributed to the media and public, such as a news release, educational material, or link to social media post. - If an OTS-supplied template, educational material, social media graphic, post or video is substantially changed, the changes shall be sent to the OTS PIO at pio@ots.ca.gov for approval and copy your OTS grant coordinator. - News releases, social media posts and alerts on platforms such as NextDoor and Nixle reporting immediate and time-sensitive grant activities (e.g. enforcement operations, day of event	

highlights or announcements, event invites) are EXEMPT from the OTS PIO approval process. The OTS PIO and your OTS grant coordinator should still be notified when the grant-related activity is happening (e.g. car seat checks, bicycle rodeos, community presentations, DUI checkpoints, etc.).

- Enforcement activities such as warrant and probation sweeps, court stings, etc. that are embargoed or could impact operations by publicizing in advance are EXEMPT from the PIO approval process. However, announcements and results of activities should still be copied to the OTS PIO at pio@ots.ca.gov and your OTS grant coordinator with the embargoed date and time or with “INTERNAL ONLY: DO NOT RELEASE” message in subject line of email.
- Any earned or paid media campaigns for TV, radio, digital or social media that are part of a specific grant objective, using OTS grant funds, or designed and developed using contractual services by a subgrantee, requires prior approval.
- Social media posts highlighting state or national traffic safety campaigns (Distracted Driving Month, Motorcycle Safety Awareness Month, etc.), enforcement operations (DUI checkpoints, etc.), or any other grant-related activity such as Bicycle rodeos, presentations, or events, are highly encouraged but do not require prior approval.
- Submit a draft or rough-cut of all digital, printed, recorded or video material (brochures, posters, scripts, artwork, trailer graphics, digital graphics, social posts connected to an earned or paid media campaign grant objective) to the OTS PIO at pio@ots.ca.gov and copy your OTS grant coordinator for approval prior to the production or duplication.
- Use the following standard language in all press, media, and printed materials, space permitting: Funding for this program was provided by a grant from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration.
- Space permitting, include the OTS logo on all grant-funded print materials, graphics and paid or earned social media campaign grant objective; consult the OTS PIO and copy your OTS grant coordinator for specifics, format-appropriate logos, or if space does not permit the use of the OTS logo.
- Email the OTS PIO at pio@ots.ca.gov and copy your OTS grant coordinator at least 21 days in advance, or when first confirmed, a short description of any significant grant-related traffic safety event or program, particularly events that are highly publicized beforehand with anticipated media coverage so OTS has sufficient notice to arrange for attendance and/or participation in the event. If unable to attend, email the OTS PIO and coordinator brief highlights and/or results, including any media coverage (broadcast, digital, print) of event within 7 days following significant grant-related event or program. Media and program highlights are to be reflected in QPRs.
- Any news releases, work plans, scripts, storyboards, artwork, graphics, videos or any educational or informational materials that received OTS PIO approval in a prior grant year needs to be resubmitted for approval in the current grant year.
- For additional guidance, refer to the [OTS Grants Materials Approval Process Guidelines](#) and [OTS Grants Media Approval Process FAQs](#) on the OTS website.
- Contact the OTS PIO or your OTS grant coordinator for consultation when changes from any of the above requirements might be warranted.

C. Phase 3 – Data Collection & Reporting (Throughout Grant Year)

1. Prepare and submit grant claim invoices (due January 30, April 30, July 30, and October 30)
2. Prepare and submit Quarterly Performance Reports (QPR) (due January 30, April 30, July 30, and October 30)
 - Collect and report quarterly, appropriate data that supports the progress of goals and objectives.
 - Provide a brief list of activity conducted, procurement of grant-funded items, and significant media activities. Include status of grant-funded personnel, status of contracts, challenges, or special accomplishments.
 - Provide a brief summary of quarterly accomplishments and explanations for objectives not completed or plans for upcoming activities.
 - Collect, analyze and report statistical data relating to the grant goals and objectives.

4. METHOD OF EVALUATION

Using the data compiled during the grant, the Grant Director will complete the “Final Evaluation” section in the fourth/final Quarterly Performance Report (QPR). The Final Evaluation should provide a brief summary

of the grant's accomplishments, challenges and significant activities. This narrative should also include whether goals and objectives were met, exceeded, or an explanation of why objectives were not completed.
5. ADMINISTRATIVE SUPPORT This program has full administrative support, and every effort will be made to continue the grant activities after grant conclusion.

FUND NUMBER	CATALOG NUMBER (CFDA)	FUND DESCRIPTION	TOTAL AMOUNT
164AL-26	20.608	Minimum Penalties for Repeat Offenders for Driving While Intoxicated	\$60,000.00
402PT-26	20.600	State and Community Highway Safety	\$25,000.00
405e DDL-26	20.616	Distracted Driving Laws	\$10,000.00

COST CATEGORY	FUND NUMBER	UNIT COST OR RATE	UNITS	TOTAL COST TO GRANT
A. PERSONNEL COSTS				
<u>Straight Time</u>				\$0.00
<u>Overtime</u>				
DUI/DL Checkpoints	164AL-26	\$4,250.00	8	\$34,000.00
DUI Saturation Patrols	164AL-26	\$1,825.00	9	\$16,425.00
Collaborative DUI Enforcement	164AL-26	\$1,500.00	1	\$1,500.00
Benefits for 164AL OT @ 11.01%	164AL-26	\$51,925.00	1	\$5,717.00
Traffic Enforcement	402PT-26	\$1,300.00	8	\$10,400.00
Motorcycle Safety Enforcement	402PT-26	\$1,300.00	2	\$2,600.00
Pedestrian and Bicycle Enforcement	402PT-26	\$1,300.00	2	\$2,600.00
Collaborative Traffic Enforcement	402PT-26	\$1,550.00	1	\$1,550.00
Traffic Safety Educational Presentations	402PT-26	\$425.00	2	\$850.00
Benefits for 402PT OT @ 11.01%	402PT-26	\$18,000.00	1	\$1,982.00
Distracted Driving Enforcement	405e DDL-26	\$1,286.86	7	\$9,008.00
Benefits for 405e DDL OT @ 11.01%	405e DDL-26	\$9,008.00	1	\$992.00
Category Sub-Total				\$87,624.00
B. TRAVEL EXPENSES				
In State Travel	402PT-26	\$5,018.00	1	\$5,018.00
				\$0.00
Category Sub-Total				\$5,018.00
C. CONTRACTUAL SERVICES				
				\$0.00
Category Sub-Total				\$0.00
D. EQUIPMENT				
				\$0.00
Category Sub-Total				\$0.00
E. OTHER DIRECT COSTS				
DUI Checkpoint Supplies	164AL-26	\$2,358.00	1	\$2,358.00
Category Sub-Total				\$2,358.00
F. INDIRECT COSTS				
				\$0.00
Category Sub-Total				\$0.00

GRANT TOTAL	\$95,000.00
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BUDGET NARRATIVE

PERSONNEL COSTS

DUI/DL Checkpoints - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

DUI Saturation Patrols - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Collaborative DUI Enforcement - Overtime for grant funded Collaborative DUI Enforcement operations conducted by appropriate department personnel

Benefits for 164AL OT @ 11.01% - Claimed amounts must reflect actual benefit costs for overtime hours charged to the grant.

Workers Compensation 9.06%

Medicare 1.45%

Unemployment Insurance 0.50%

Traffic Enforcement - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Motorcycle Safety Enforcement - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Pedestrian and Bicycle Enforcement - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Collaborative Traffic Enforcement - Overtime for grant funded Collaborative Traffic Enforcement operations conducted by appropriate department personnel

Traffic Safety Educational Presentations - Overtime for grant funded traffic safety educational presentations conducted by appropriate department personnel.

Benefits for 402PT OT @ 11.01% - Claimed amounts must reflect actual benefit costs for overtime hours charged to the grant.

Workers Compensation 9.06%

Medicare 1.45%

Unemployment Insurance 0.50%

Distracted Driving Enforcement - Overtime for grant funded law enforcement operations conducted by appropriate department personnel.

Benefits for 405e DDL OT @ 11.01% - Claimed amounts must reflect actual benefit costs for overtime hours charged to the grant.

Workers Compensation 9.06%

Medicare 1.45%

Unemployment Insurance 0.50%

TRAVEL EXPENSES

In State Travel - Costs are included for appropriate staff to attend conferences and training events supporting the grant goals and objectives and/or traffic safety. Local mileage for grant activities and meetings is included. All conferences, seminars or training not specifically identified in the Budget Narrative must be approved by OTS. All travel claimed must be at the agency approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.

CONTRACTUAL SERVICES

-

EQUIPMENT

-

OTHER DIRECT COSTS

DUI Checkpoint Supplies - On-scene supplies needed to conduct sobriety checkpoints. Costs may include 28" traffic cones, MUTCD compliant traffic signs, MUTCD compliant high visibility vests (maximum of 10), traffic counters (maximum of 2), generator, gas for generators, lighting, reflective banners, electronic flares, PAS Device Supplies, PAS Calibration Supplies, heater, propane for heaters, fan, anti-fatigue mats, and

canopies. Additional items may be purchased if approved by OTS. The cost of food and beverages will not be reimbursed.

INDIRECT COSTS

-

STATEMENTS/DISCLAIMERS

**Appendix A to Part 1300—Certifications and Assurances for Highway Safety Grants
(23 U.S.C. Chapter 4 or Section 1906, Public Law 109-59, as amended by Section 25024, Public Law 117-58)**

The officials named on the grant agreement, certify by way of signature on the grant agreement signature page, that the Grantee Agency complies with all applicable Federal statutes, regulations, and directives and State rules, guidelines, policies, and laws in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but are not limited to, the following:

GENERAL REQUIREMENTS

The State will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4—Highway Safety Act of 1966, as amended;
- Sec. 1906, [Public Law 109-59](#), as amended by Sec. 25024, [Public Law 117-58](#);
- [23 CFR part 1300](#)—Uniform Procedures for State Highway Safety Grant Programs;
- [2 CFR part 200](#)—Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards;
- [2 CFR part 1201](#)—Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

NONDISCRIMINATION

(applies to subrecipients as well as States)

The State highway safety agency [and its subrecipients] will comply with all Federal statutes and implementing regulations relating to nondiscrimination (“Federal Nondiscrimination Authorities”). These include but are not limited to:

- *Title VI of the Civil Rights Act of 1964* ([42 U.S.C. 2000d](#) et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- [49 CFR part 21](#) (entitled *Non-discrimination in Federally-Assisted Programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act of 1964*);
- [28 CFR 50.3](#) (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);
- *The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970*, ([42 U.S.C. 4601](#)), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- *Federal-Aid Highway Act of 1973*, (23 U.S.C. 324 et seq.), and *Title IX of the Education Amendments of 1972*, as amended ([20 U.S.C. 1681-1683](#) and [1685-1686](#)) (prohibit discrimination on the basis of sex);
- *Section 504 of the Rehabilitation Act of 1973*, ([29 U.S.C. 794](#) et seq.), as amended, (prohibits discrimination on the basis of disability) and [49 CFR part 27](#);
- *The Age Discrimination Act of 1975*, as amended, ([42 U.S.C. 6101](#) et seq.), (prohibits discrimination on the basis of age);
- *The Civil Rights Restoration Act of 1987*, (Pub. L. 100-209), (broadens scope, coverage, and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal aid recipients, subrecipients and contractors, whether such programs or activities are Federally-funded or not);
- *Titles II and III of the Americans with Disabilities Act* ([42 U.S.C. 12131-12189](#)) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and [49 CFR parts 37](#) and [38](#)

The preceding statutory and regulatory cites hereinafter are referred to as the “Acts” and “Regulations,” respectively.

GENERAL ASSURANCES

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

“No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including NHTSA.”

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI of the Civil Rights Act of 1964 and other non-discrimination requirements (the Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these nondiscrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

SPECIFIC ASSURANCES

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally assisted Highway Safety Grant Program:

1. The Recipient agrees that each “activity,” “facility,” or “program,” as defined in § 21.23(b) and (e) of [49 CFR part 21](#) will be (with regard to an “activity”) facilitated, or will be (with regard to a “facility”) operated, or will be (with regard to a “program”) conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.
2. The Recipient will insert the following notification in all solicitations for bids, Requests For Proposals for work, or material subject to the Acts and the Regulations made in connection with all Highway Safety Grant Programs and, in adapted form, in all proposals for negotiated agreements regardless of funding source:
“The [name of Recipient], in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.”
3. The Recipient will insert the clauses of appendix A and E of this Assurance (also referred to as DOT order 1050.2A) [\[A\]](#) in every contract or agreement subject to the Acts and the Regulations.
4. The Recipient will insert the clauses of appendix B of DOT Order 1050.2A, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
6. That where the Recipient receives Federal financial assistance in the form of, or for the acquisition of, real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
7. That the Recipient will include the clauses set forth in appendix C and appendix D of this DOT Order 1050.2A, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
 - a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the

form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:

- a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
 - b. the period during which the Recipient retains ownership or possession of the property.
9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.
10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this ASSURANCE, the State highway safety agency also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing NHTSA's access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by NHTSA. You must keep records, reports, and submit the material for review upon request to NHTSA, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

The State highway safety agency gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the recipients by the U.S. Department of Transportation under the Highway Safety Grant Program. This ASSURANCE is binding on the State highway safety agency, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants in the Highway Safety Grant Program. The person(s) signing below is/are authorized to sign this ASSURANCE on behalf of the Recipient.

THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)

The Subgrantee will provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace, and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
 1. The dangers of drug abuse in the workplace;
 2. The grantee's policy of maintaining a drug-free workplace;
 3. Any available drug counseling, rehabilitation, and employee assistance programs;
 4. The penalties that may be imposed upon employees for drug violations occurring in the workplace;
 5. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- c. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will—
 1. Abide by the terms of the statement;
 2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction;
- d. Notifying the agency within ten days after receiving notice under subparagraph (c)(2) from an employee or otherwise receiving actual notice of such conviction;
- e. Taking one of the following actions, within 30 days of receiving notice under subparagraph (c)(2), with respect to any employee who is so convicted—
 1. Taking appropriate personnel action against such an employee, up to and including termination;
 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or

- rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- f. Making a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

POLITICAL ACTIVITY (HATCH ACT)

(applies to subrecipients as well as States)

The State will comply with provisions of the Hatch Act ([5 U.S.C. 1501-1508](#)), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

(applies to subrecipients as well as States)

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS, AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

(applies to subrecipients as well as States)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

(applies to subrecipients as well as States)

INSTRUCTIONS FOR PRIMARY TIER PARTICIPANT CERTIFICATION (STATES)

1. By signing and submitting this proposal, the prospective primary tier participant is providing the certification set out below and agrees to comply with the requirements of [2 CFR parts 180 and 1200](#).
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective primary tier participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary tier participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default or may pursue suspension or debarment.
4. The prospective primary tier participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary tier participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms **covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded**, as used in this clause, are defined in [2 CFR parts 180 and 1200](#). You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under [48 CFR part 9, subpart 9.4](#), debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with [2 CFR parts 180 and 1200](#).
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under [48 CFR part 9, subpart 9.4](#), debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov/>).
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under [48 CFR part 9, subpart 9.4](#), suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate the transaction for cause or default.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS—PRIMARY TIER COVERED TRANSACTIONS

1. The prospective primary tier participant certifies to the best of its knowledge and belief, that it and

its principals:

- a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency;
 - b. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - d. Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.
2. Where the prospective primary tier participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

INSTRUCTIONS FOR LOWER TIER PARTICIPANT CERTIFICATION

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of [2 CFR parts 180](#) and [1200](#).
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms **covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded**, as used in this clause, are defined in [2 CFR parts 180](#) and [1200](#). You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under [48 CFR part 9, subpart 9.4](#), debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with [2 CFR parts 180](#) and [1200](#).
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under [48 CFR part 9, subpart 9.4](#), debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov/>).
8. Nothing contained in the foregoing shall be construed to require establishment of a system of

records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under [48 CFR part 9, subpart 9.4](#), suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION—LOWER TIER COVERED TRANSACTIONS

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA

(applies to subrecipients as well as States)

The State and each subrecipient will comply with the Buy America requirement ([23 U.S.C. 313](#)) when purchasing items using Federal funds. Buy America requires a State, or subrecipient, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

CERTIFICATION ON CONFLICT OF INTEREST

(applies to subrecipients as well as States)

GENERAL REQUIREMENTS

No employee, officer, or agent of a State or its subrecipient who is authorized in an official capacity to negotiate, make, accept, or approve, or to take part in negotiating, making, accepting, or approving any subaward, including contracts or subcontracts, in connection with this grant shall have, directly or indirectly, any financial or personal interest in any such subaward. Such a financial or personal interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or personal interest in or a tangible personal benefit from an entity considered for a subaward. Based on this policy:

1. The recipient shall maintain a written code or standards of conduct that provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents.
 - a. The code or standards shall provide that the recipient's officers, employees, or agents may neither solicit nor accept gratuities, favors, or anything of monetary value from present or potential subawardees, including contractors or parties to subcontracts.
 - b. The code or standards shall establish penalties, sanctions, or other disciplinary actions for violations, as permitted by State or local law or regulations.
2. The recipient shall maintain responsibility to enforce the requirements of the written code or standards of conduct.

DISCLOSURE REQUIREMENTS

No State or its subrecipient, including its officers, employees, or agents, shall perform or continue to perform under a grant or cooperative agreement, whose objectivity may be impaired because of any related past, present, or currently planned interest, financial or otherwise, in organizations regulated by NHTSA or in organizations whose interests may be substantially affected by NHTSA activities. Based on this policy:

1. The recipient shall disclose any conflict of interest identified as soon as reasonably possible, making an immediate and full disclosure in writing to NHTSA. The disclosure shall include a description of the action which the recipient has taken or proposes to take to avoid or mitigate such conflict.
2. NHTSA will review the disclosure and may require additional relevant information from the recipient. If a conflict of interest is found to exist, NHTSA may (a) terminate the award, or (b) determine that it is otherwise in the best interest of NHTSA to continue the award and include appropriate provisions to mitigate or avoid such conflict.
3. Conflicts of interest that require disclosure include all past, present, or currently planned organizational, financial, contractual, or other interest(s) with an organization regulated by NHTSA or with an organization whose interests may be substantially affected by NHTSA activities, and which are related to this award. The interest(s) that require disclosure include those of any recipient, affiliate, proposed consultant, proposed subcontractor, and key personnel of any of the above. Past interest shall be limited to within one year of the date of award. Key personnel shall include any person owning more than a 20 percent interest in a recipient, and the officers, employees or agents of a recipient who are responsible for making a decision or taking an action under an award where the decision or action can have an economic or other impact on the interests of a regulated or affected organization.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE **(applies to subrecipients as well as States)**

The State and each subrecipient will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

POLICY ON SEAT BELT USE

In accordance with [Executive Order 13043](#), Increasing Seat Belt Use in the United States, dated April 16, 1997, the Grantee is encouraged to adopt and enforce on-the-job seat belt use policies and programs for its employees when operating company-owned, rented, or personally-owned vehicles. The National Highway Traffic Safety Administration (NHTSA) is responsible for providing leadership and guidance in support of this Presidential initiative. For information and resources on traffic safety programs and policies for employers, please contact the Network of Employers for Traffic Safety (NETS), a public-private partnership dedicated to improving the traffic safety practices of employers and employees. You can download information on seat belt programs, costs of motor vehicle crashes to employers, and other traffic safety initiatives at www.trafficsafety.org. The NHTSA website (www.nhtsa.gov) also provides information on statistics, campaigns, and program evaluations and references.

POLICY ON BANNING TEXT MESSAGING WHILE DRIVING

In accordance with [Executive Order 13513](#), Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to adopt and enforce workplace safety policies to decrease crashes caused by distracted driving, including policies to ban text messaging while driving company-owned or rented vehicles, Government-owned, leased or rented vehicles, or privately-owned vehicles when on official Government business or when performing any work on or behalf of the Government. States are also encouraged to conduct workplace safety initiatives in a manner commensurate with the size of the business, such as establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving, and education, awareness, and other outreach to employees about the safety risks associated with texting while driving.



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Request for Proclamation - Constitution Week

SOURCE: Administrative Services

COMMENT: On December 19, 2023, the City Council amended the process for approving proclamations. Under this process, if more than two Council Members indicate interest in signing a requested proclamation, the item is placed on the consent calendar of the next scheduled City Council meeting for full Council consideration.

The Alta Mira Chapter of the Daughters of the American Revolution has requested a proclamation recognizing “Constitution Week” in the City of Porterville. Mayor Meister is sponsoring the request. Because more than two Council Members expressed interest in signing the proclamation, this item is presented for Council consideration in accordance with the adopted policy.

If approved, the proclamation will be prepared with the appropriate number of Council Member signature blocks and affixed with the City Seal.

RECOMMENDATION: That the City Council approve the request to proclaim “Constitution Week” in the City of Porterville.

ATTACHMENTS: 1. Proclamation Request - Constitution Week - 2025

Appropriated/Funded:

Review By:

Department Director:
Yuliana Andrade, Administrative Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

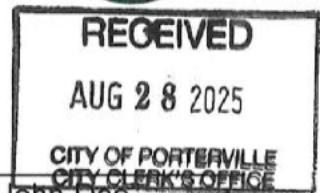


City of Porterville
REQUEST FOR PROCLAMATION



Date of Request: 08/28/2025

Name of Event/Individual: Bells Across America
i.e. "Porterville Tourism Week", "Mr. John Doe"



Name of Sponsoring Organization: Alta Mira Chapter - Daughters of the American Revolution

Name of Contact Person: Pat Holly

Address: [REDACTED]

Phone: [REDACTED] Email: [REDACTED]

I would like the proclamation: ☐ mailed ☐ call for pick up ☐ presented at an event

Date Needed: before 9/21/2025 Date of Event: 9/21/2025

Please attach a sample of your proclamation, or the pertinent information needed to formulate your proclamation. It is recommended that you submit your request at least four to six weeks in advance. If assistance is needed, or if you need a sample provided, or to return this form, contact:

Office of City Clerk
291 North Main Street
Porterville, CA 93257
(559) 782-7464 / Fax (559) 782-7452

Please be advised that a Proclamation is ceremonial in nature and does not convey official legislative action. The City reserves the right to correct grammar and spelling; to reject all advocacy of unlawful acts; and to reject all discriminatory language.

City Clerk's Section

Request Received by: Fernando Routed by: Fernando Date: 8-28-25

Granted by Council Member: MAYOR MEISTER Date: 8-28-25

Signatures: Meister, McKenney, Green, Rivas

Date Requestor Notified of Completion: _____ in writing ☐ by phone ☐

Comments: _____

Excerpt from the CITY COUNCIL PROCEDURAL HANDBOOK

G. Request for Proclamations

The City routinely receives requests for proclamations. To qualify as a proclamation, the language should be ceremonial and not convey legislative action or represent that it is establishing City policy or directives. Each individual Council Member has the authority to grant and sign proclamations on their own respective behalf if they are processed in accordance with this Section. The City Council may grant and sign "City Proclamations," only if the proclamation is approved by the City Council at a noticed and public City Council meeting in accordance with the Brown Act, and these proclamations shall be deemed to be "City Proclamations" and have the City Seal affixed.

Within one business day of receipt of a Request for Proclamation, staff shall scan and email the request to all City Council Members. In the event a Council Member is interested in granting the request, they shall individually notify staff of their interest. If more than one Council Member responds, the first responsive notification received by staff shall be the grantor. Staff shall then advise the remaining Council Members as to interest in signing the proclamation, and the Council Members shall have one business day to reply, after which the proclamation will be drafted with the appropriate number of signature blocks for execution by the Council Members. If more than two council members respond that they are interested in signing the proclamation, a consent calendar item will be prepared for the next scheduled city council meeting, for full City Council consideration. Approved City Proclamations may be signed by the Mayor, although the Mayor's signature shall not be compelled. Additionally, the City Council may provide express authority regarding additional members who wish to also be signatories.

All signed proclamations will be made available in the Office of City Clerk for pick up by the requestor unless arrangements have been made for presentation at a certain event. Proclamations shall not be included on the Council Agenda nor presented at a Council Meeting unless approved by a majority of the entire Council. Staff shall provide a monthly informational report to the City Council identifying the proclamations for the preceding month. *(Amended via Minute Order 15-121923, December 19, 2023.)*

WHEREAS: The Constitution of the United States of America, the guardian of our liberties, embodies the principles of limited government in a Republic dedicated to rule by law; and

WHEREAS: September 17, 2025, marks the two hundred and thirty-eighth anniversary of the framing of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS: It is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary, and to the patriotic celebrations which will commemorate it; and

WHEREAS: Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week.

NOW, THEREFORE, I, GREG MEISTER, Mayor of the City of Porterville, on behalf of the Porterville City Council, do hereby proclaim the week of September 17 through 23, as,

"CONSTITUTION WEEK"

and ask our citizens to reaffirm the ideals the Framers of the Constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties.

PROCLAIMED this 17th day of September, 2025.

Greg Meister,
Mayor

Ed McKervey,
Vice Mayor

Raymond Beltran,
Council Member

Stan Green,
Council Member

AJ Rivas,
Council Member



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Approval of Memorandum of Understanding Between the City of Porterville and the Fire Officer Series

SOURCE: Administrative Services

COMMENT: The City of Porterville and the Fire Officer Series (FOS) have concluded the meet-and-confer process for a successor Memorandum of Understanding (MOU). The proposed MOU covers the three-year term from July 1, 2025, through June 30, 2028, and includes provisions addressing salary adjustments, benefits, and other terms and conditions of employment for employees represented by FOS.

Key terms of the agreement include a five percent (5%) salary increase effective October 1, 2025, a four percent (4%) salary increase effective July 1, 2026, and an additional four percent (4%) salary increase effective July 1, 2027. The MOU also provides an additional three percent (3%) employee contribution toward medical premiums over the three-year term. Other provisions include experience pay, certification incentives, and clarification of acting pay compensation and the Fire Investigation Unit language.

All other previously negotiated benefits and working conditions remain in effect unless specifically modified in the new agreement. This MOU reflects the final agreement reached through good faith negotiations and is intended to maintain competitive compensation while ensuring fiscal responsibility and supporting the City's recruitment and retention efforts.

RECOMMENDATION: That the City Council:

1. Approve the Memorandum of Understanding between the City of Porterville and the Fire Officer Series for the period July 1, 2025, through June 30, 2028, as outlined in the attached draft Resolution and Exhibit A.
2. Adopt the draft Resolution ratifying the MOU and amending the Employee Pay and Benefit Plan to reflect its provisions; and
3. Authorize the Interim City Manager to execute the agreement and any related documents necessary to implement its provisions.

ATTACHMENTS:

1. Draft Resolution
2. Exhibit A - FOS MOU

Appropriated/Funded:

Review By:

Department Director:

Yuliana Andrade, Administrative Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

RESOLUTION NO. _____-2025

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PORTERVILLE AMENDING THE EMPLOYEE PAY AND BENEFIT PLAN
FOR THE FIRE OFFICER SERIES**

WHEREAS, the City Council has determined and reiterated that an Employee Pay and Benefit Plan, Classification Plan, Personnel System Rules and Regulations, Health Plan and Retirement Plan are essential for the proper administration of the City's affairs, including employee recruitment and retention, and for proper supervision of City Employees; and

WHEREAS, the City Council recognizes the necessity of amending and/or changing the contents of such plans and regulations from time to time, and of executing instruments to implement and to keep the provisions thereof current, and to maintain the relevancy of the same; and

WHEREAS, there has been concurrence on amendments to the Memorandum of Understanding ("MOU") with the Fire Officer Series ("FOS") for the period from July 1, 2025, through June 30, 2028.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville that the Memorandum of Understanding between the City of Porterville and the FOS, attached hereto as Exhibit A, is hereby ratified; and the Employee Pay and Benefit Plan, for employees holding positions represented by FOS, is hereby amended as detailed in the attached MOU.

BE IT FURTHER RESOLVED that the Mayor of the City of Porterville is hereby authorized to execute those documents as are necessary to implement the provisions hereof.

PASSED, APPROVED AND ADOPTED this 16th day of September 2025.

Greg Meister, Mayor

ATTEST:

Richard Tree, Interim City Clerk

By: _____

Fernando Gabriel-Moraga,
Chief Deputy City Clerk

MEMORANDUM OF UNDERSTANDING

BETWEEN

CITY OF PORTERVILLE

AND

FIRE OFFICER SERIES

Pursuant to the provisions of Section 3500, et. seq., of the Government Code, representatives of the City of Porterville and the Fire Officer Series (FOS) have met and conferred with, and have reached concurrences on the following items:

I. TERM

Three (3) years, from July 1, 2025 through June 30, 2028.

II. SALARY

Effective October 1, 2025, FOS employees shall receive a five percent (5%) salary increase.

Effective July 1, 2026, FOS employees shall receive a four percent (4%) salary increase.

Effective July 1, 2027, FOS employees shall receive a four percent (4%) salary increase.

III. MEDICAL CONTRIBUTION

Effective October 1, 2025, FOS employees shall pay an additional one percent (1%) towards their medical contributions.

Effective July 1, 2026, FOS employees shall pay an additional one percent (1%) towards their medical contributions.

Effective July 1, 2027, FOS employees shall pay an additional one percent (1%) towards their medical contributions.

IV. EXPERIENCE PAY

Effective the next full pay period upon both ratification and adoption by the City Council, the experience pay for FOS shall be amended to include the following:

2.5% 25 or more years of sworn fire experience

V. CERTIFICATION INCENTIVES

Effective the next full pay period upon both ratification and adoption by the City Council, the following certification incentives shall be added for FOS members:

5% for all four certifications:

Rope Rescue Systems

Confined Space Rescue

Trench Rescue
Swift Water Rescue

VI. ACTING PAY

Effective the next full pay period upon both ratification and adoption by the City Council, Employees who are assigned by the Fire Chief or their designee to perform the duties of a higher classification on an acting basis shall be eligible for Acting Out of Class pay, provided they meet the qualifications and requirements established by the Department.

Qualified employees who are designated by the Department to act in a higher classification as needed shall receive an acting pay differential of two and one-half percent (2.5%) of their base rate of pay. This differential shall be applied continuously to all hours worked, regardless of whether the employee is actively performing the duties of the higher classification during a given shift.

Designation for this ongoing acting pay shall be at the discretion of the Fire Chief, based on operational needs and employee qualifications, and may be modified or revoked at any time

VII. FIRE INVESTIGATION UNIT (FIU) LANGUAGE

Effective the next full pay period upon both ratification and adoption by the City Council, the current FIU language:

- Must complete Fire Investigator Certification within 18 months of appointment.

Shall be replaced with the following:

- Must complete all classes required to initiate a fire investigator task book through the State Fire Marshal Office within 18 months of appointment.

VIII. 2028/2029 NEGOTIATIONS

Labor Negotiations for the 2028/2029 fiscal year shall begin no later than March 1, 2028.

IX. STATEMENT OF CONTINUING BENEFITS AND WORKING CONDITIONS

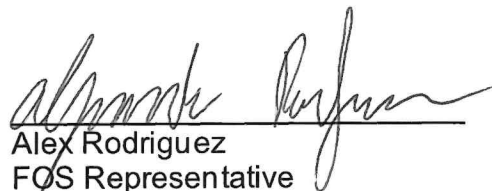
All other terms and conditions previously negotiated and subsequently approved and implemented by appropriate authority shall, unless herein expressly modified or eliminated, remain in full force and effect until such time as they are subsequently modified or eliminated through the meet and confer process and mutually agreed upon by the City and FOS.

Executed this Sep day of 9, 2025.

FOR THE CITY OF PORTERVILLE:


Richard Tree
Interim City Manager

FOR THE FIRE OFFICER SERIES:


Alex Rodriguez
FOS Representative



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Approval of Memorandum of Understanding Between the City of Porterville and the Porterville City Firefighter Association

SOURCE: Administrative Services

COMMENT: The City of Porterville and the Porterville City Firefighter Associations (PCFA) have concluded the meet-and-confer process for a successor Memorandum of Understanding (MOU). The proposed MOU covers the three-year term from July 1, 2025, through June 30, 2028, and includes provisions addressing salary adjustments, benefits, and other terms and conditions of employment for employees represented by PCFA.

Key terms of the agreement include a five percent (5%) salary increase effective October 1, 2025, a four percent (4%) salary increase effective July 1, 2026, and an additional four percent (4%) salary increase effective July 1, 2027. The MOU also provides an additional three percent (3%) employee contribution toward medical premiums over the three-year term. Other provisions include experience pay, certification incentives, and clarification of acting pay compensation.

All other previously negotiated benefits and working conditions remain in effect unless specifically modified in the new agreement. This MOU reflects the final agreement reached through good faith negotiations and is intended to maintain competitive compensation while ensuring fiscal responsibility and supporting the City's recruitment and retention efforts.

RECOMMENDATION: That the City Council:

1. Approve the Memorandum of Understanding between the City of Porterville and the Porterville City Firefighter Association for the period July 1, 2025, through June 30, 2028, as outlined in the attached draft Resolution and Exhibit A.
2. Adopt the draft Resolution ratifying the MOU and amending the Employee Pay and Benefit Plan to reflect its provisions; and
3. Authorize the Interim City Manager to execute the agreement and any related documents necessary to implement its provisions.

ATTACHMENTS:

1. Draft Resolution
2. Exhibit A - PCFA MOU

Appropriated/Funded:

Review By:

Department Director:

Yuliana Andrade, Administrative Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

RESOLUTION NO. _____-2025

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PORTERVILLE AMENDING THE EMPLOYEE PAY AND BENEFIT PLAN
FOR THE PORTERVILLE CITY FIREFIGHTER ASSOCIATION**

WHEREAS, the City Council has determined and reiterated that an Employee Pay and Benefit Plan, Classification Plan, Personnel System Rules and Regulations, Health Plan and Retirement Plan are essential for the proper administration of the City's affairs, including employee recruitment and retention, and for proper supervision of City Employees; and

WHEREAS, the City Council recognizes the necessity of amending and/or changing the contents of such plans and regulations from time to time, and of executing instruments to implement and to keep the provisions thereof current, and to maintain the relevancy of the same; and

WHEREAS, there has been concurrence on amendments to the Memorandum of Understanding ("MOU") with the Porterville City Firefighter Association ("PCFA") for the period from July 1, 2025, through June 30, 2028.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville that the Memorandum of Understanding between the City of Porterville and the PCFA, attached hereto as Exhibit A, is hereby ratified; and the Employee Pay and Benefit Plan, for employees holding positions represented by PCFA, is hereby amended as detailed in the attached MOU.

BE IT FURTHER RESOLVED that the Mayor of the City of Porterville is hereby authorized to execute those documents as are necessary to implement the provisions hereof.

PASSED, APPROVED AND ADOPTED this 16th day of September 2025.

Greg Meister, Mayor

ATTEST:

Richard Tree, Interim City Clerk

By: _____

Fernando Gabriel-Moraga,
Chief Deputy City Clerk

"EXHIBIT A"

MEMORANDUM OF UNDERSTANDING

BETWEEN

CITY OF PORTERVILLE

AND

PORTERVILLE CITY FIREFIGHTER ASSOCIATION

Pursuant to the provisions of Section 3500, et. seq., of the Government Code, representatives of the City of Porterville and the Porterville City Firefighter Association (PCFA) have met and conferred with, and have reached concurrences on the following items:

I. TERM

Three (3) years, from July 1, 2025 through June 30, 2028.

II. SALARY

Effective October 1, 2025, PCFA employees shall receive a five percent (5%) salary increase.

Effective July 1, 2026, PCFA employees shall receive a four percent (4%) salary increase.

Effective July 1, 2027, PCFA employees shall receive a four percent (4%) salary increase.

III. MEDICAL CONTRIBUTION

Effective October 1, 2025, PCFA employees shall pay an additional one percent (1%) towards their medical contributions.

Effective July 1, 2026, PCFA employees shall pay an additional one percent (1%) towards their medical contributions.

Effective July 1, 2027, PCFA employees shall pay an additional one percent (1%) towards their medical contributions.

IV. EXPERIENCE PAY

Effective the next full pay period upon both ratification and adoption by the City Council, the experience pay for PCFA shall be amended to include the following:

2.5%	15 or more years of sworn fire experience
2.5%	20 or more years of sworn fire experience
2.5%	25 or more years of sworn fire experience

V. FIRE OFFICER CERTIFICATE

Effective the next full pay period upon both ratification and adoption by the City Council, the Fire Officer Certificate incentive shall be increased to 5%.

VI. CERTIFICATION INCENTIVES

Effective the next full pay period upon both ratification and adoption by the City

Council, the following certification incentives shall be added for PCFA members:

5% for all five certifications:

Fire Apparatus Driver/Operator Pumping Apparatus or Driver/Operator 1a & 1b
Fire Apparatus Driver/Operator Aerial Apparatus
Fire Apparatus Driver/Operator Water Tender
Fire Apparatus Driver/Operator Tiller Apparatus
Fire Apparatus Driver/Operator Wildland Fire Apparatus

5% for all four certifications:

Rope Rescue Systems
Confined Space Rescue
Trench Rescue
Swift Water Rescue

VII. ACTING PAY

Effective the next full pay period upon both ratification and adoption by the City Council, Employees who are assigned by the Fire Chief or their designee to perform the duties of a higher classification on an acting basis shall be eligible for Acting Out of Class pay, provided they meet the qualifications and requirements established by the Department.

Qualified employees who are designated by the Department to act in a higher classification as needed shall receive an acting pay differential of two and one-half percent (2.5%) of their base rate of pay. This differential shall be applied continuously to all hours worked, regardless of whether the employee is actively performing the duties of the higher classification during a given shift.

Designation for this ongoing acting pay shall be at the discretion of the Fire Chief, based on operational needs and employee qualifications, and may be modified or revoked at any time

VIII. 2028/2029 NEGOTIATIONS

Labor Negotiations for the 2028/2029 fiscal year shall begin no later than March 1, 2028.

IX. STATEMENT OF CONTINUING BENEFITS AND WORKING CONDITIONS

All other terms and conditions previously negotiated and subsequently approved and implemented by appropriate authority shall, unless herein expressly modified or eliminated, remain in full force and effect until such time as they are subsequently modified or eliminated through the meet and confer process and mutually agreed upon by the City and PCFA.

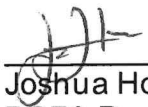
Executed this 9th day of September, 2025.

FOR THE CITY OF PORTERVILLE:



Richard Tree
Interim City Manager

FOR THE PORTERVILLE CITY FIREFIGHTER ASSOCIATION:



Joshua Holden
PCFA Representative



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Status and Review of Declaration of Local Flood Emergency

SOURCE: City Manager's Office

COMMENT: On March 13, 2023, former Mayor Martha A. Flores, in conjunction with Acting City Manager Patrice Hildreth, declared the existence of a local emergency within the City of Porterville. This declaration was made pursuant to Chapter 9 of the Porterville Municipal Code and in response to a series of storm systems impacting the Porterville area, increasing flows in the Tule River and posing a significant threat to life and property. The City Council ratified the declaration at its Special Meeting on March 17, 2023, in accordance with the California Emergency Services Act (Government Code § 8558 et seq.). Per State requirements, the declaration must be renewed every sixty (60) days to remain in effect. At its most recent meeting on September 2, 2025, the Council renewed the emergency declaration.

Staff continues to work with FEMA to resolve outstanding claims and identify a timeline and path forward. In an effort to reduce the size of the agenda binder while still keeping the Council informed, staff is including only the most current Armory Census as an attachment to this report. Once the declaration of local flood emergency is officially concluded, and in coordination with FEMA guidance, staff will prepare a final close-out report that includes all supporting documentation and attachments currently on file.

Chronology of Emergency Response Actions:

- March 10–19, 2023: Tulare County Sheriff and City officials issued a series of evacuation warnings and mandatory orders due to rising water levels and flood threats, including areas near Success Lake, River Springs Drive, and Rio Vista Avenue.
- March 13, 2023: The City declared a Local Emergency.
- March 15–25, 2023: City Public Works performed extraordinary flood mitigation efforts. Evacuation orders were adjusted based on river activity.
- March 17, 2023: The City Council ratified the emergency declaration.
- April 11, 2023: The Temporary Evacuation Point (TEP) and Emergency Shelter relocated from Porterville College to the Porterville Armory.

- April 14–May 5, 2023: The City and County executed an MOU to continue Armory TEP operations without Cal OES funding.
- May 5, 2023: The City assumed full operational and financial responsibility for the Armory site.
- May 16, 2023: The Council approved a one-year no-cost license agreement for exclusive use of the Armory.
- April–July 2023:
 - Council approved emergency expenditures including water rescue equipment, mobile ADA-compliant restrooms, and flood mitigation services.
 - Due to contract violations, TopKnotch Security was terminated and replaced by Good Guard Security for ongoing Armory safety services.
- State and Federal Declarations:
 - Governor Newsom issued Executive Orders N-6-23, N-7-23, and N-10-23 to support flood response and recovery.
 - President Biden’s Major Disaster Declaration (April 3, 2023) activated federal recovery funding; FEMA formally closed the incident period on July 10, 2023.

RECOMMENDATION: That the City Council receive the report of status and review of the Declaration of Local Emergency and determine the need exists to continue said Declaration.

ATTACHMENTS: 1. Armory Census

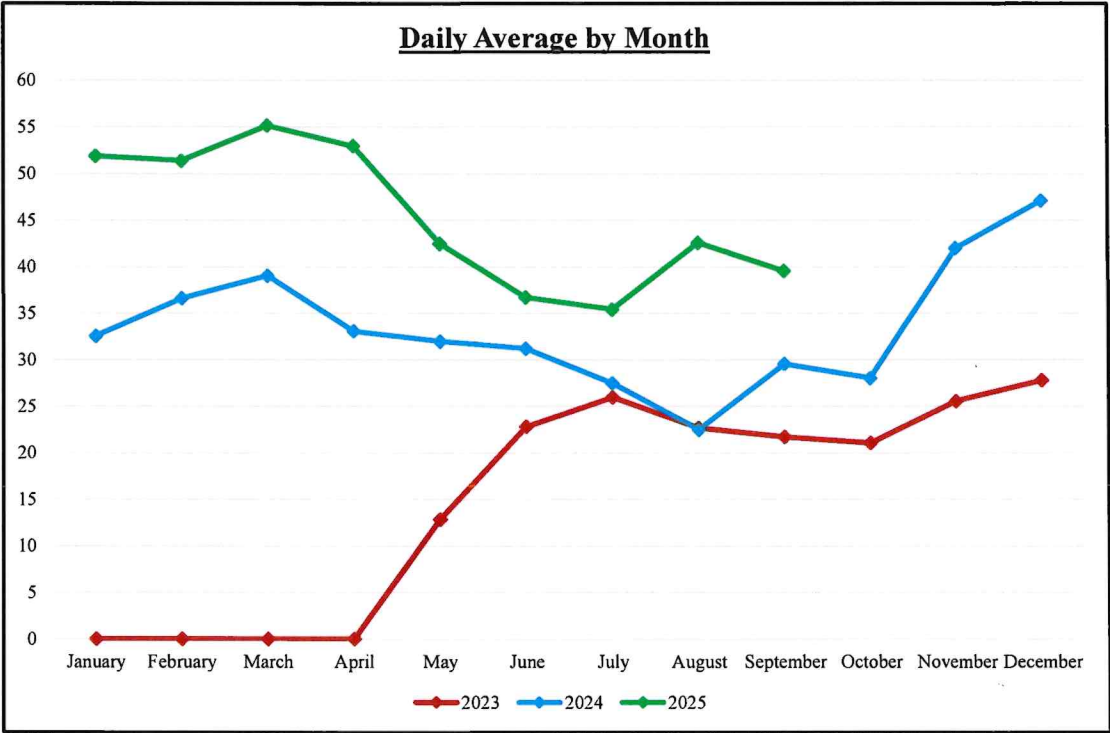
Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Daily Average by Month (Adults Only)			
	2023	2024	2025
January	-	32.55	51.87
February	-	36.59	51.36
March	-	39.00	55.13
April	-	33.03	52.93
May	12.85	31.97	42.45
June	22.80	31.20	36.70
July	25.97	27.48	35.42
August	22.68	22.48	42.55
September	21.70	29.53	39.50
October	21.03	28.00	-
November	25.53	41.97	-
December	27.77	47.06	-





CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Continued Public Hearing for Consideration of an Amendment to the Land Use Element of the 2030 General Plan and an Ordinance Amending Series 200 of Chapter 21 of the Porterville Municipal Code, Pertaining to an Increase in Residential Densities in the RM-3 Zone District

SOURCE: Community Development

COMMENT: This item was originally scheduled for public hearing at the City Council's regular meeting on September 2, 2025, as a companion to Item 16 on the agenda. Due to a concern about notification on Item 16, the City Council opened the public hearing for this item and continued it to the September 16, 2025, regular meeting.

The State of California has passed several pieces of legislation, including SB 330 (Housing Crisis Act of 2019), SB 8, and SB 9, to address the housing shortage in the state. Under SB 330, and SB 8 which extended SB 330's timeline until 2030 and expanded definitions, local jurisdictions are prevented from changing the land use and zoning designations of residential parcels to non-residential uses without concurrently rezoning/re-designating other parcels within the jurisdiction to "ensure there is no net loss," of residential capacity.

BACKGROUND: At its City Council meeting of December 7, 2021, under a Scheduled Item, Staff informed the Council of the various historic zoning and development ordinances adopted by the City since 1940 and the associated densities. Since the first zoning ordinance (Ord. 383) was adopted in 1940, the Council has taken action to reduce the maximum density from the original unlimited maximum to a density of 30 units per acre currently in effect in the City's RM-3 (High Density Residential) districts. In accordance with historic density standards and to encourage infill development within the City, Council directed staff to undertake an amendment to the Porterville Development Ordinance, General Plan, and the General Plan Environmental Impact Report to allow for an increase of 0.5 units in the RM-3 zone standards to an overall total of 30.5 units per acre.

ANALYSIS: The amendment to the 2030 General Plan and the Porterville Development Ordinance (Ordinance 1873) to increase the density of High Density Residential land use designation and zoning (RM-3) to 30.5 units per

acre would result in an increase of 90 potential residential units across the City within the High Density Residential (RM-3) zoning district. This action would be in line with General Plan Guiding Policy LU-G-8, "Allow and encourage efficient infill development in existing neighborhoods." This action is distinct from, but related to, a proposal to amend the planned land use of APN 246-240-020 from Low Density Residential to Retails Centers, and would serve to maintain--technically to increase by a small margin--residential development capacity.

ENVIRONMENTAL REVIEW: Pursuant to the California Environmental Quality Act (CEQA), the Environmental Coordinator made a preliminary determination that the proposed amendments are exempt from further environmental review in accordance with CEQA Section 21093(a) and CEQA Guidelines Section 15164, as the amendment only proposes minor technical modifications and would not result in new significant impacts, nor will the amendment substantially increase the severity of impacts identified in the General Plan EIR. Staff submitted a task order request to the environmental planning firms on the City's on-call consulting contract list for the Environmental Review of the amendment. LSA was selected as part of the process and prepared an addendum to the General Plan Environmental Impact Report (EIR), which was certified by the City of Porterville in March 2008.

The addendum concluded that the proposed density increase from 30 units per acre to 30.5 units per acre would not require major revisions to the General Plan EIR due to new or substantially increased significant environmental effects. The analysis confirmed that the density increase is within the scope of the General Plan EIR and will not have new or more severe significant effect, and that no new mitigation measures are required; therefore, no subsequent EIR or further CEQA review is required prior to the approval of the proposed density increases in the General Plan and RM-3 District, and adoption of an addendum is appropriate. Aside from any notice associated with related entitlements, there is no public comment period for an addendum.

RECOMMENDATION:

That the City Council,

1. Open the continued Public Hearing and receive public testimony regarding the proposed general plan amendment and ordinance;
2. Find that the proposed amendments are exempt from CEQA under CEQA Guidelines Section 15164;
3. Adopt the draft resolution approving the addendum to the Porterville 2030 General Plan EIR and the amendment to the Land Use Element of the 2030 General Plan; and
4. Approve for first reading the draft ordinance increasing the density in the RM-3 (High Density Residential) district from 30

units per acre to 30.5 units per acre, read by title only, waive further reading, and order the ordinance to print.

ATTACHMENTS:

1. EIR Addendum- Porterville RM-3 Density Increase
2. Draft Resolution
3. Draft Ordinance
4. Henderson-65 CUP Resolution

Appropriated/Funded:

Review By:

Department Director:

Claudia Calderon, Community Development Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

MEMORANDUM

DATE: June 7, 2022

To: Jason Ridenour, Community Development Director, City of Porterville

FROM: Amy Fischer, Principal
Cara Carlucci, Senior Planner

SUBJECT: California Environmental Quality Act (CEQA) Addendum for the Porterville High Density Residential Density Increase Project, Porterville, California

This document, prepared pursuant to the California Environmental Quality Act (CEQA) and the regulations and policies of the City of Porterville, provides information and analysis concerning the proposed Porterville High Density Residential Density Increase Project (proposed project). This document is an Addendum to the Porterville 2030 General Plan Environmental Impact Report (General Plan EIR), which was certified by the City of Porterville in March 2008.¹ This Addendum to the General Plan EIR evaluates whether the density changes associated with the proposed project would result in new or substantially more adverse significant effects or require new mitigation measures not identified in the General Plan EIR. See Attachment A for a full description of the proposed project. The City of Porterville is the Lead Agency under CEQA. In accordance with CEQA Section 21093(a) and CEQA Guidelines Section 15164, this Addendum tiers off the General Plan EIR, which is hereby incorporated by reference.

INTRODUCTION

To encourage infill development and to increase potential housing units within the City, the proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance (1873) to increase the density of High Density Residential (RM-3) to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3, including lot sizes and use classifications would remain. This would result in an increase of 167 potential residential units across the City within the High Density Residential (RM-3) zoning district. This increase is in line with General Plan Land Use Element Guiding Policy LU-G-8, which states "Allow and encourage efficient infill development in existing neighborhoods."

This Addendum is prepared pursuant to CEQA Guidelines Section 15164 which states: "the lead agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for the preparation of a subsequent EIR or negative declaration have occurred." Section 15162(a) specifies that "no subsequent EIR shall be prepared for that project unless the lead agency determines one or more of the following:"

¹ Porterville, City of. 2008. *Porterville 2030 General Plan Environmental Impact Report*. March.

1. Substantial changes are proposed in the project which will require major revisions of the previous EIR due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects;
2. Substantial changes occur with respect to the circumstances under which the project is undertaken which will require major revisions of the previous EIR due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or
3. New information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR was certified as complete was adopted, shows any of the following:
 - a. The project will have one or more significant effects not discussed in the previous EIR;
 - b. Significant effects previously examined will be substantially more severe than shown in the previous EIR;
 - c. Mitigation measures or alternatives previously found not to be feasible would in fact be feasible and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative; or
 - d. Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative.

Pursuant to CEQA Guidelines Section 15164(e), the purpose of this Addendum is to describe and evaluate the proposed project, assess the proposed modifications to the project evaluated in the General Plan EIR, and identify the reasons for the City's conclusion that changes to the proposed project and associated environmental effects do not meet the conditions described in CEQA Guidelines Section 15162 calling for preparation of a subsequent or supplemental EIR.

Attachment A to this Addendum provides a complete description of the proposed project. Attachment B to this Addendum provides the Environmental Checklist prepared for the project. This checklist provides information to: 1) compare the environmental impacts of the proposed project with impacts expected to result from development approved in the General Plan and evaluated in the General Plan EIR; 2) demonstrate that the proposed project would not result in new or more severe significant environmental impacts; 3) provide new or revised mitigation measures not identified in the General Plan EIR; and 4) conclude that no substantial changes with respect to the circumstances under which the project would be undertaken since the General Plan EIR was adopted resulted in new or more severe significant environmental effects.

FINDINGS PURSUANT TO CEQA GUIDELINES SECTION 15162

The following discussion summarizes the reasons that a subsequent EIR, pursuant to CEQA Guidelines Section 15162, is not required and an Addendum to the General Plan EIR is the appropriate CEQA document. The following findings are supported by the substantial evidence included in Attachment B, Environmental Checklist.

Substantial Changes

Per the analysis included in Attachment B, Environmental Checklist, the proposed minor modifications to the project evaluated in the General Plan EIR would not result in new significant impacts beyond those identified in the General Plan EIR, would not substantially increase the severity of impacts identified in the General Plan EIR, and would not require major revisions to the General Plan EIR. Therefore, the proposed changes to the project would be minor modifications, not substantial changes, and an Addendum is the appropriate document to address these minor modifications rather than a subsequent or supplemental EIR.

Substantial Changes in Circumstances

As described in the Environmental Checklist for each topic, environmental conditions in and around the project site have not changed such that implementation of the proposed minor modifications to the General Plan EIR would result in new significant environmental effects or a substantial increase in the severity of environmental effects identified in the General Plan EIR, and thus would not require major revisions to the General Plan EIR.

New Information

No new information of substantial importance, which was not known or could not have been known when the General Plan EIR was certified, has been identified which shows that the proposed minor modifications to the General Plan EIR associated with the proposed project would be expected to result in: 1) new significant environmental effects not identified in the General Plan EIR; 2) substantially more severe environmental effects than shown in the General Plan EIR; 3) mitigation measures or alternatives previously determined to be infeasible would in fact be feasible and would substantially reduce one or more significant effects of the project, but the City declines to adopt the mitigation measure or alternative; or 4) mitigation measures or alternatives which are considerably different from those analyzed in the General Plan EIR would substantially reduce one or more significant effects on the environment, but the City declines to adopt the mitigation measure or alternative. In addition, the proposed minor modifications would require no new mitigation measures, as described throughout the Environmental Checklist, because no new or substantially more severe impacts are expected beyond those identified in the General Plan EIR.

CONCLUSION

The proposed density increase described in this Addendum would not require major revisions to the General Plan EIR due to new or substantially increased significant environmental effects. The analysis contained in the Environmental Checklist confirms that the density increase is within the scope of General Plan EIR and will have no new or more severe significant effects and no new mitigation measures are required. Therefore, no subsequent EIR or further CEQA review is required prior to approval of the proposed project, as described in this Addendum.

Attachments: A: Project Description
B: Environmental Checklist Pursuant to CEQA Guidelines Section 15164

ATTACHMENT A

PROJECT DESCRIPTION

The following describes the City of Porterville General Plan and Development Ordinance Amendment for the proposed Porterville High Density Residential Density Increase Project, referred to as the “proposed project,” in the City of Porterville (City). This project description is part of the preparation of an Addendum to the Porterville 2030 General Plan Environmental Impact Report (General Plan EIR), which was certified by the City of Porterville in March 2008.¹ The City is the California Environmental Quality Act (CEQA) lead agency for the proposed project.

PROJECT LOCATION

The City of Porterville is located in Tulare County, west of the Sierra Nevada. The City is located primarily north of California State Route (SR) 190, and east of SR 65, approximately 20 miles southeast of Visalia. The City limits encompass 18.6 square miles and includes the airport and agricultural/conservation land in the southeast portion of the City. Figure 1 shows the regional location of Porterville.

The project area consists of all properties within the City of Porterville designated as High Density Residential (RM-3). Figure 2 shows the City’s General Plan designations and Figure 3 shows the zoning designations.

PROJECT BACKGROUND

The State of California (State) has passed several pieces of legislation, including Senate Bill (SB) 330 (Housing Crisis Act of 2019), SB 8, and SB 9, in recent years to address the housing shortage in the State. Under SB 330, local jurisdictions are prevented from changing the land use and zoning designations of residential parcels to non-residential uses without concurrently rezoning/redesignating other parcels within the jurisdiction to ensure there is no net loss of residential capacity.

In a historical context, since the adoption of Ordinance 383 as the original Zoning Ordinance of Porterville in 1940, the City has gradually reduced the allowed density in residential districts. Under Ordinance 383, the high-density residential designation did not have a maximum density. Ordinance 478, adopted in 1949, established an effective maximum density of 72 units per acre (minimum of 600 square feet of lot area per family). Ordinance 707, adopted in 1962, established an effective maximum density of 43 units per acre in all high-density residential districts (1,000 square feet of lot area per unit). This density was maintained until the current development ordinance, Ordinance 1873 was adopted in 2010. Upon its adoption, Ordinance 1873 established new maximum densities allowed in high density residential zones as follows: 41 units per acre within Downtown Mixed Use (D-MX), 33 units per acre in Downtown-High Density (DRM-3), and 30 units per acre in High Density

¹ Porterville, City of. 2008. *Porterville 2030 General Plan Environmental Impact Report*. March.

Residential (RM-3). In addition, the Porterville 2030 General Plan Land Use Element states that the High Density Residential classification is intended to accommodate attached homes, two- to four-plexes, and apartment buildings with a maximum density of 24 units per gross acre.

PROPOSED PROJECT

State housing element law assigns the responsibility for preparing the Regional Housing Needs Assessment (RHNA) for the Tulare County region to the Tulare County Association of Governments (TCAG). TCAG, and other California councils of governments (COGs), undertake the RHNA process prior to each housing element cycle. The current RHNA is for the fifth housing element cycle and covers a 9.75-year projection period (January 1, 2014, to September 30, 2023).² Based on the fifth cycle of the RHNA Plan for Tulare County, the City of Porterville was allocated 3,196 residential units to be approved or planned for by 2023. As of December 1, 2021, the City has approved 621 building permits for new residential units. Overall, by 2023, the City is expected to approve or plan for the remaining 2,575 units.

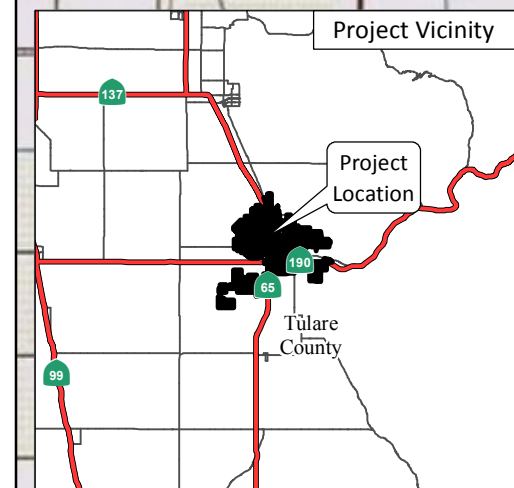
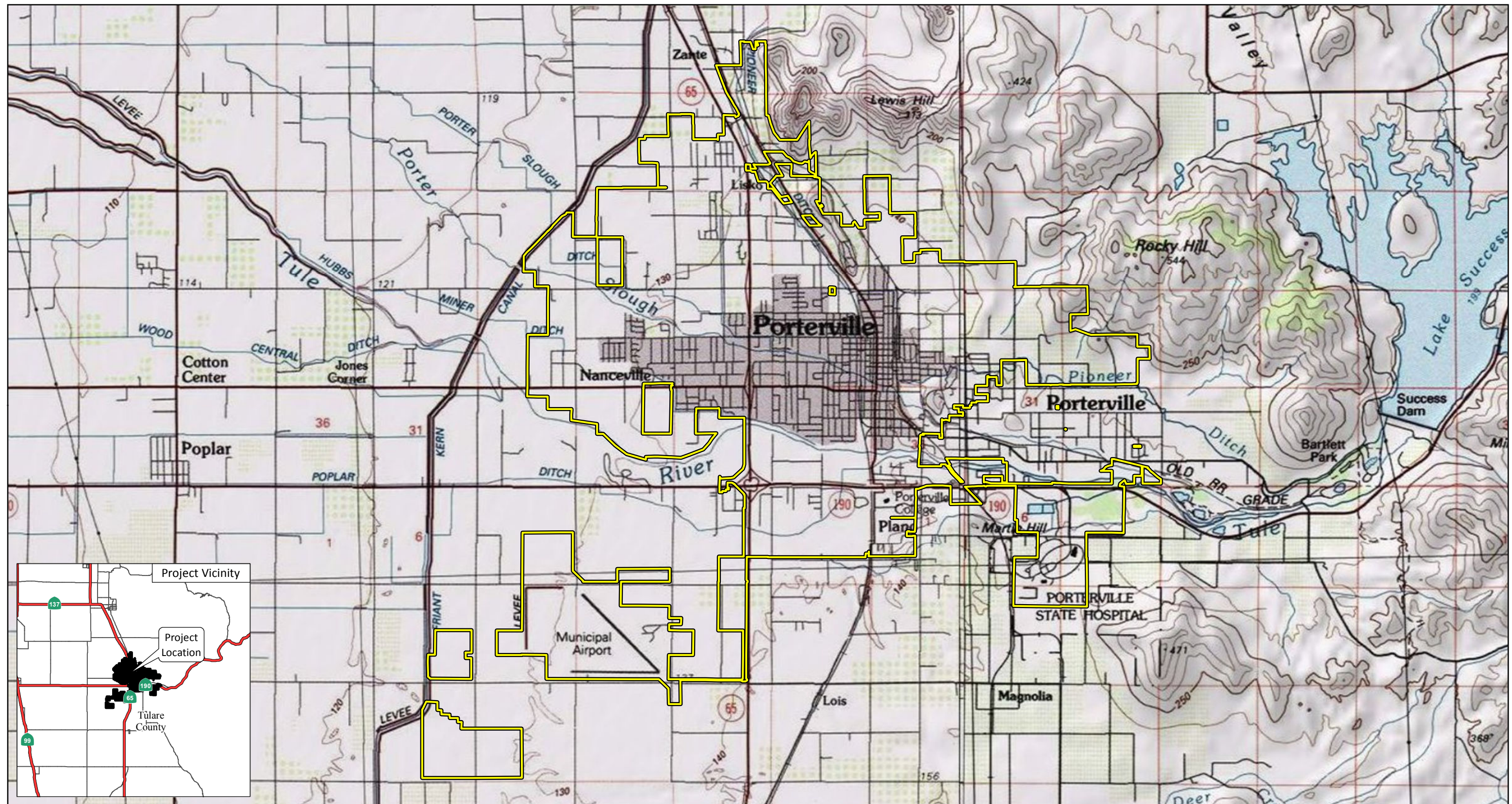
To encourage infill development and to increase potential housing units within the City, the proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance (1873) to increase the density of High Density Residential (RM-3) to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3, including lot sizes and use classifications would remain. This would result in an increase of 167 potential residential units across the City within all designated High Density Residential (RM-3) properties. This increase is in line with General Plan Land Use Element Guiding Policy LU-G-8, which states “Allow and encourage efficient infill development in existing neighborhoods.”

APPROVALS NECESSARY

As part of the proposed project evaluated in this Addendum, the following approvals would be required:

- The adoption of this Addendum
- General Plan Amendment
- Development Code Amendment

² Tulare County Association of Governments. 2014. *Final Regional Housing Needs Plan for Tulare County 2014—023*. Adopted June 30.



LSA

LEGEND

City of Porterville Limits



0 2500 5000
FEET

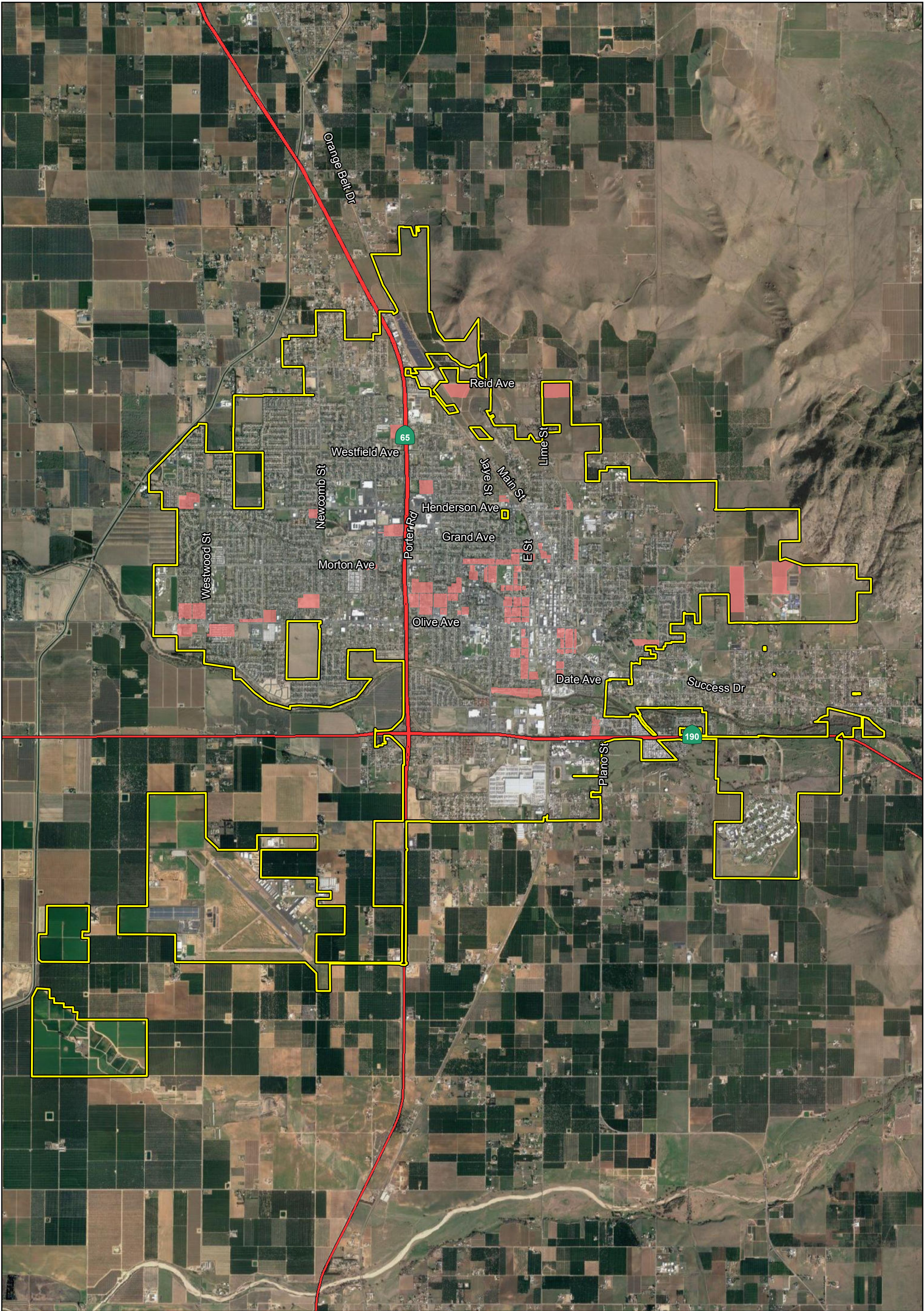
SOURCE: USGS 7.5' Quad - Porterville (1969), Woodville (1969), Success Dam (1977), CA

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FIGURE 1

City of Porterville High Density
Residential Density Increase Project
Project Location and Vicinity

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LEGEND

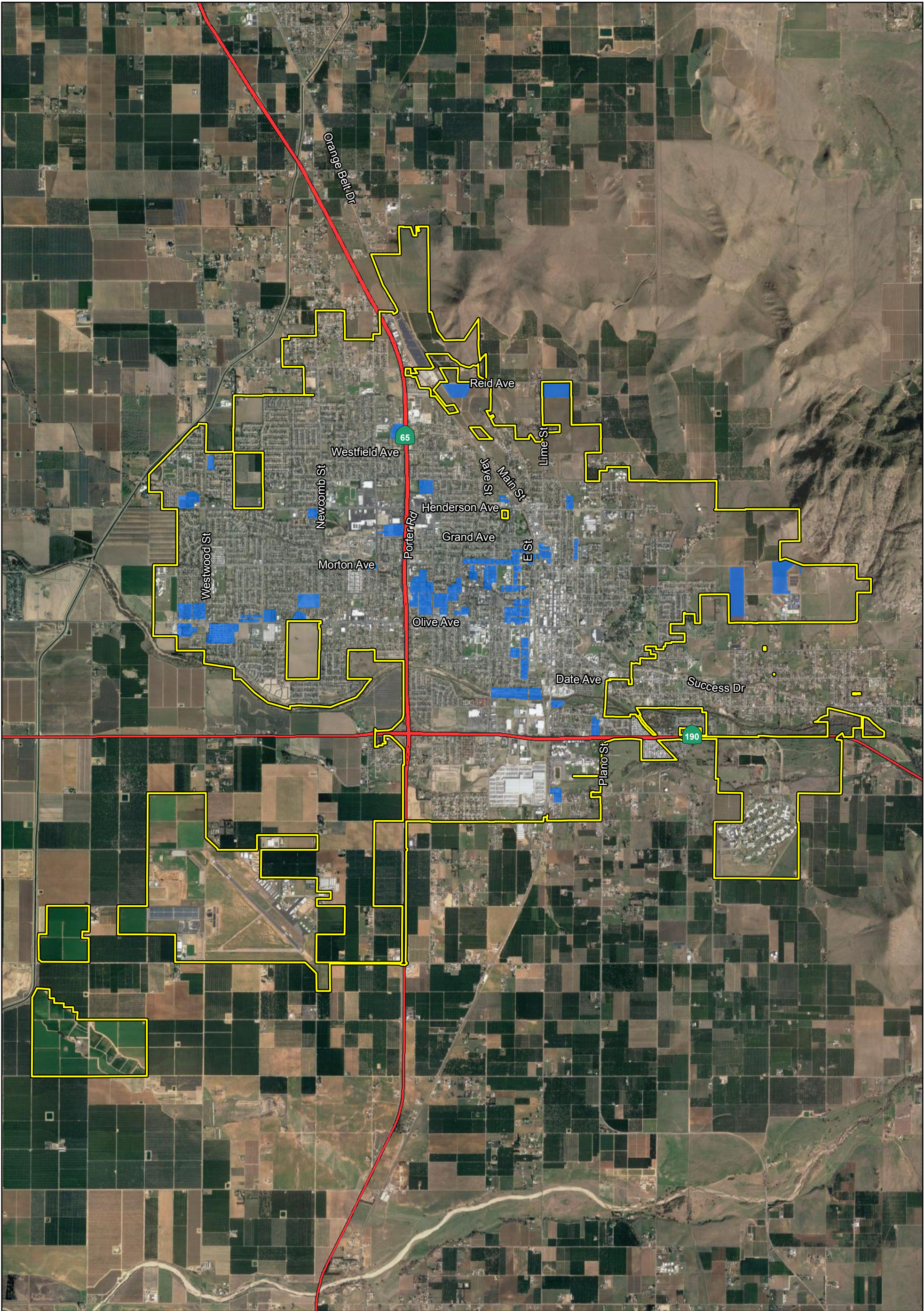
- City of Porterville
- High Density Residential

SOURCE: Google (2020); City of Porterville (2021)

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FIGURE 2

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LEGEND

City of Porterville

Zoning

High Density Residential (RM-3)

SOURCE: Google (2020); City of Porterville (2021)

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FIGURE 3

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ATTACHMENT B

ENVIRONMENTAL CHECKLIST PURSUANT TO CEQA GUIDELINES SECTION 15164

Per State CEQA Guidelines Section 15164(a), “the lead agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for the preparation of a subsequent EIR or negative declaration have occurred”. This checklist confirms that the Porterville High Density Residential Density Increase Project (proposed project) described in Attachment A, is within the scope of the Porterville 2030 General Plan Environmental Impact Report (General Plan EIR), which was certified by the City of Porterville in March 2008.¹ This Environmental Checklist supports the finding that the proposed project would not result in new or substantially more severe significant effects, and no new mitigation measures are required for the proposed project.

In accordance with CEQA Guidelines Section 21094(c) and CEQA Guidelines Section 15152(a), this Addendum tiers off the General Plan EIR, which is hereby incorporated by reference.

This environmental checklist is used to: 1) compare the environmental impacts of the proposed project with impacts expected to result from development of the General Plan evaluated in the General Plan EIR; 2) demonstrate that the proposed project would not result in new or more severe significant environmental impacts; 3) provide new or revised mitigation measures not identified in the General Plan EIR, and 4) demonstrate that no substantial changes with respect to the circumstances under which the project would be undertaken since the General Plan EIR was certified resulted in new or more severe significant environmental effects.

In summary, no new or more severe significant impacts were identified for the proposed density increase that were not identified and mitigated in the General Plan EIR, and no new mitigation measures would be required for the proposed project. The proposed project includes an increased density of High Density Residential (RM-3) from 30 units per acre to 30.5 units per acre and an increase in the maximum density of High Density Residential in the General Plan to align with the increase. The proposed project only includes sites already designated for residential development and does not change land uses or densities on any other sites. For all environmental topics addressed in the following checklist, there have been no substantial changes in environmental circumstances that would result in new or more severe significant environmental effects than were identified and evaluated in the General Plan EIR. Therefore, no subsequent EIR or further CEQA evaluation is required for the proposed density increase.

¹ Porterville, City of. 2008. *Porterville 2030 General Plan Environmental Impact Report*. March.

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1.1 AESTHETICS

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Except as provided in Public Resources Code Section 21099, would the project:				
a. Have a substantial adverse effect on a scenic vista?	☐	☐	☐	☒
b. Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway	☐	☐	☐	☒
c. Substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are those that are experienced from publicly accessible vantage point). If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?	☐	☐	☐	☒
d. Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?	☐	☐	☐	☒

1.1.1 Discussion

1.1.1.1 Scenic Vistas

As discussed in the General Plan EIR, in order to conserve the existing open space and unique landscape features and protect views, the City adopted a Hillside Development Ordinance. In addition, the Foothill Growth Management Plan, an element of the existing Tulare County General Plan, helps guide development in the area. Much of Porterville has views of the eastern foothills as well as Sierra Nevada Mountains. Because most development in the city is two stories or less in height, many streets and parks have views of the hillsides, although some views are framed and partially obscured by buildings and trees. Views from areas within developed neighborhoods would generally not change, with the potential exception of areas adjacent to infill sites. Overall, public views would not be significantly altered or blocked.

The General Plan EIR found that allowing urban development within existing vacant hills would alter the visual character of the open slopes; however, the impacts of development on visible hillsides would be minimal because the City's Hillside Development Ordinance and General Plan policies call for protecting foothill ridgelines, limiting development on visible hillsides, and preserving viewsheds. In addition, as discussed in the General Plan EIR, the General Plan also calls for community design standards for new residential development. The General Plan EIR determined that compliance with the City's Hillside Development Ordinance and the General Plan policies would ensure that less than significant impacts occur on the City's scenic vistas.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of High Density Residential (RM-3) from 30 units per acre to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3,

including lot sizes and use classifications would remain. The proposed project does not change land uses on any sites. Future residential development associated with the proposed density increase would also be required to comply with the City's Hillside Development Ordinance and General Plan policies related to scenic vistas. Therefore, impacts associated with the proposed project would not result in new or more severe impacts to scenic vistas beyond those identified in the General Plan EIR.

1.1.1.2 Scenic Resources

As discussed in the General Plan EIR, scenic views of the Sierra Nevada foothills and the Tule River are available from State Route 190, which is eligible for State Scenic Highway designation eastward from the State Route 65 intersection. The General Plan EIR found that these views from along the highway would change with the introduction of industrial, residential and commercial development, streets, and night lighting. However, the General Plan EIR determined that compliance with the City's Hillside Development Ordinance and the General Plan policies would reduce impacts on an Eligible State Scenic Highway corridor to a level that is less than significant.

Future residential development associated with the proposed density increase would also be required to comply with the City's Hillside Development Ordinance and General Plan policies related to scenic resources. In addition, there would not be a significant number of additional units along scenic resources and no land use changes are proposed that could impact scenic resources. Therefore, impacts associated with the proposed project would not result in new or more severe impacts to scenic resources beyond those identified in the General Plan EIR.

1.1.1.3 Visual Character

The General Plan EIR found that the aesthetic resources of the City, Tule River, hillsides, ridgelines, and historic buildings, could potentially be impacted by new development unless it is thoughtfully designed, and therefore, the General Plan includes policies that are aimed at protecting existing neighborhoods and preserving historic resources. The General Plan EIR also found that new development proposed on vacant sites within the planned urban area could also alter the surrounding rural visual character through increased densities and intensities. The General Plan EIR determined that General Plan policies that establish design standards would reduce potential scale and character effects and ensure that existing visual quality is preserved.

Although the proposed project would increase the maximum density of High Density Residential and would require a General Plan Amendment and amendment to the Porterville Development Ordinance, the future residential uses would be consistent with the proposed General Plan designations and zones. In addition, all other requirements of the RM-3, including lot sizes and use classifications would remain. Future residential development associated with the proposed density increase would also be required to comply with the City's General Plan policies related to visual character. In addition, no land use changes are proposed. Therefore, impacts associated with the proposed project would not result in new or more severe impacts to visual character beyond those identified in the General Plan EIR.

1.1.1.4 Light and Glare

As discussed in the General Plan EIR, future development under the General Plan would increase the amount of light in the Planning Area due to street lighting, flood lights, security lighting, private residential lights, and automobile headlights. Within the unincorporated areas, new development would introduce ambient urban light to a rural area with only limited light sources at present. The General Plan EIR found that the increase in development throughout the Planning Area (incorporated and unincorporated areas) would increase the amount of ambient light, interfering with views of the night sky, especially in more urbanized areas, and altering the nighttime character of the Planning Area. City's Municipal Code and General Plan policies would ensure that less than significant light and glare impacts would occur.

Future residential development associated with the proposed density increase would also be required to comply with the City's Municipal Code and General Plan policies related to light and glare. As such, the proposed project would not result in new or more severe impacts related to light and glare more severe than beyond those identified in the General Plan EIR.

1.1.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.1.3 Applicable Policies

- LU-I-3: Amend the Urban Development Boundary (UDB) in order to guide growth through annexation and development, and the efficient extension of public services to new areas.
- LU-I-12: Require residential development on slopes over six percent to comply with the Hillside Development Ordinance.
- LU-I-14: Allow residential developments to employ creative site design, landscaping, and architectural quality that blend with the characteristics of each location and its surroundings and offer superior design solutions.
- LU-I-15: Adopt community design standards for new residential development.
- LU-I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees, historic and landmark trees (in healthy condition as determined by licensed/certified arborist) and rock outcroppings, to the maximum extent feasible.
- LU-I-18: Protect existing residential neighborhoods from the encroachment of incompatible activities and land uses, and environmental hazards.
- LU-I-20: Establish standards for pedestrian-oriented design in neighborhood centers. Pedestrian orientation design standards may include, but would not be limited to:
 - Limitations on maximum block length

- Minimum sidewalk width
- Required streetscape improvements, including street trees
- Building height and articulation
- Building setbacks
- Location of entries
- Parking location and required landscaping
- LU-I-21: Prohibit new strip commercial developments.
- LU-I-25: Establish buffering requirements and performance standards intended to minimize harmful effects of excessive noise, light, glare, and other adverse environmental impacts.
- LU-I-34: Utilize redevelopment, or other tools where available, to revitalize and preserve historic buildings.
- OSC-I-5: Require, as a condition of any Resort Residential development, commitments to permanent open space, and preservation of ridges and steep hillside land that form the scenic backdrop of the Resort Residential district.
- OSC-I-13: Preserve Rocky Hill as an open space resource through the establishment of a conservancy, Open Space District or other device.
- OSC-I-27: Protect and enhance the natural habitat features of the Tule River and open space corridors within the Planning Area.
- OSC-I-28: Require protection of sensitive habitat areas and special status species in new development site designs in the following order: 1) avoidance; 2) onsite mitigation, 3) offsite mitigation, and 4) purchase of mitigation credits.
- OSC-I-29: Require assessments of biological resources prior to approval of any development within 300 feet of any creeks, sensitive habitat areas, or areas of potential sensitive status species.
- OSC-I-31: Require, as part of the proposed Tule River Corridor Plan, measures to protect and enhance riparian zones, natural areas and wildlife habitat qualities; and establish and maintain a buffer along the river where development shall not occur, except as part of the parkway enhancement (e.g., trails and bikeways).
- OSC-I-71: Update the City's inventory of historic resources to determine sites or buildings of federal, State, or local historic significance.

- OSC-I-73: Require that new development analyze and avoid any potential impacts to archaeological, paleontological, and historic resources by:
 - Requiring a records review for development proposed in areas that are considered archaeologically sensitive;
 - Studying the potential effects of development and construction (as required by CEQA);
 - Developing, where appropriate, mitigation measures to minimize potential impacts; and
 - Implementing appropriate measures to avoid the identified impacts.
- PSCF-I-8: Provide lighted facilities for active community recreation areas in order to extend usability, whenever possible.

1.1.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. There would be no new impacts related to aesthetics associated with the proposed project and mitigation is not required.

1.2 AGRICULTURE AND FORESTRY RESOURCES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?	☐	☐	☐	☒
b. Conflict with existing zoning for agricultural use, or a Williamson Act contract?	☐	☐	☐	☒
c. Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code Section 12220(g)), timberland (as defined by Public Resources Code Section 4526), or timberland zoned Timberland Production (as defined by Government Code Section 51104(g))?	☐	☐	☐	☒
d. Result in the loss of forest land or conversion of forest land to non-forest use?	☐	☐	☐	☒
e. Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?	☐	☐	☐	☒

1.2.1 Discussion

1.2.1.1 Conversion of Farmland

As discussed in the General Plan EIR, buildout of the General Plan would convert substantial amounts of Prime Farmland, Unique Farmland, or Farmland of Statewide Importance to nonagricultural use. As such, the General Plan EIR determined this impact to be significant and unavoidable. The proposed project would increase the maximum density of RM-3 and would only include properties already designated as RM-3. Therefore, the proposed project would not result in the conversion of farmland to non-agricultural uses. As such, the proposed project would not result in new or more severe impacts related to the conversion of farmland more severe than beyond those identified in the General Plan EIR.

1.2.1.2 Conflict with Zoning for Agricultural Use or a Williamson Act Contract

The General Plan EIR determined that the conversion of lands under Williamson Act contracts would result in a less-than-significant impact as the General Plan recognizes the lands with current 10-year contracts and General Plan policies would preserve them.

Although land under Williamson Act contracts and land for agricultural uses exists within the City, implementation of the proposed project would not convert any farmland to a non-agricultural use as the proposed project only includes properties within the City of Porterville designated as RM-3. In addition, no land use changes are proposed. Therefore, the proposed Development Code Amendment would not conflict with existing zoning for agricultural use or a Williamson Act contract.

As such, the proposed project would not result in new or more severe impacts related to the zoning for agricultural use or a Williamson Act Contract more severe than beyond those identified in the General Plan EIR.

1.2.1.3 Conflict with Zoning for Forest Land, Timberland, or Timberland Production

The project area includes all designated RM-3 properties within the City of Porterville. Therefore, the proposed project would not require the rezoning of any existing parcels or land use designations for forest land or timberland uses. As such, the proposed project would not result in impacts to forest land or timberland more severe than impacts identified in the General Plan EIR.

1.2.1.4 Result in the Loss of Forest Land

As discussed above, the proposed project would not convert forest land to non-forest use. Therefore, the proposed project would not result in impacts to forest land more severe than impacts identified in the General Plan EIR.

1.2.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.2.3 Applicable Policies

- LU-I-5: Require contiguous development within the Urban Development Boundary (UDB) unless it can be demonstrated that development of property which is contiguous to urban development is unavailable.
- OSC-I-1: Adopt resource protection regulations for Agricultural/Rural/Conservation areas designated on the General Plan Land Use Diagram.
- OSC-I-2: Work with the County with the objective of:
 - Retaining agriculture and open space areas around the City, consistent with the General Plan; and
 - Notifying the City of development applications to areas adjacent to the City's Planning Area.
- OSC-I-16: Decline requests for annexation of any land subject to an ongoing Williamson Act contract.
- OSC-I-17: Prohibit the conversion of prime agricultural land for urban development through General Plan amendments unless there are no other feasible alternatives for development.
- OSC-I-18: Adopt a Right to Farm Ordinance to facilitate the continuance of agricultural activities within the Planning Area until the land is needed to accommodate population and employment growth.

- OSC-I-20: Work with Tulare County and non-profit land trusts to establish and fund programs for purchase of conservation easements, which may assist property owners who want to maintain agricultural and rural land in the Planning Area.

1.2.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to agriculture and forestry associated with the proposed project and mitigation is not required.

1.3 AIR QUALITY

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Conflict with or obstruct implementation of the applicable air quality plan?	☐	☐	☐	☒
b. Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard?	☐	☐	☐	☒
c. Expose sensitive receptors to substantial pollutant concentrations?	☐	☐	☐	☒
d. Result in other emissions (such as those leading to odors) affecting a substantial number of people?	☐	☐	☐	☒

1.3.1 Discussion

1.3.1.1 Clean Air Plan Consistency

The proposed project is located within the City of Porterville. Porterville is part of the San Joaquin Valley Air Basin (SJVAB), which is within the jurisdiction of the San Joaquin Valley Air Pollution Control District (SJVAPCD). The SJVAPCD is responsible for air quality regulation within the eight county San Joaquin Valley region.

Both the State of California (State) and the federal government have established health-based Ambient Air Quality Standards (AAQS) for six criteria air pollutants: carbon monoxide (CO), ozone (O₃), nitrogen dioxide (NO₂), sulfur dioxide (SO₂), lead (Pb), and suspended particulate matter (PM_{2.5} and PM₁₀). The SJVAB is designated as non-attainment for O₃ and PM_{2.5} for federal standards and non-attainment for O₃, PM₁₀, and PM_{2.5} for State standards.

An air quality plan describes air pollution control strategies to be implemented by a city, county, or region classified as a non-attainment area. To bring the San Joaquin Valley into attainment, the SJVAPCD has developed the 2013 Plan for the Revoked 1-Hour Ozone Standard (Ozone Plan), adopted on September 19, 2013.² The SJVAPCD also adopted the 2016 Plan for the 2008 8-Hour Ozone Standard in June 2016 to satisfy Clean Air Act requirements and ensure attainment of the 75 parts per billion (ppb) 8-hour ozone standard.³

² San Joaquin Valley Air Pollution Control District. 2013. *2013 Plan for the Revoked 1-Hour Ozone Standard*. September 19. Website: www.valleyair.org/Air_Quality_Plans/Ozone-OneHourPlan-2013.htm (accessed February 2022).

³ San Joaquin Valley Air Pollution Control District. 2016. *2016 Plan for the 2008 8-Hour Ozone Standard*. June 16. Website: www.valleyair.org/Air_Quality_Plans/Ozone-Plan-2016.htm (accessed February 2022).

To assure the SJVAB's continued attainment of the USEPA PM₁₀ standard, the SJVAPCD adopted the 2007 PM₁₀ Maintenance Plan in September 2007.⁴ SJVAPCD Regulation VIII (Fugitive PM₁₀ Prohibitions) is designed to reduce PM₁₀ emissions generated by human activity. The SJVAPCD adopted the 2018 Plan for the 1997, 2006, and 2012 PM_{2.5} Standards in November 2018 to address the USEPA 1997 annual PM_{2.5} standard of 15 µg/m³ and 24-hour PM_{2.5} standard of 65 µg/m³, the 2006 24-hour PM_{2.5} standard of 35 µg/m³, and the 2012 annual PM_{2.5} standard of 12 µg/m³.⁵

CEQA requires that certain proposed projects be analyzed for consistency with the applicable air quality plan. For a project to be consistent with SJVAPCD air quality plans, the pollutants emitted from a project should not exceed the SJVAPCD emission thresholds or cause a significant impact on air quality. In addition, emission reductions achieved through implementation of offset requirements are a major component of the SJVAPCD air quality plans.

The General Plan EIR found that over the long term, implementation of the General Plan would result in an increase in criteria pollutant emissions primarily due to related motor vehicle trips, which would exceed the annual SJVAPCD thresholds for nitrogen oxides (NO_x) and organic gases (ROG). However, the General Plan EIR also determined that the General Plan commits the City to support federal, State and SJVAPCD efforts to reduce emissions through its policies to reduce automobile use and increase the use of alternative transportation, and therefore, the General Plan would not interfere with the SJVAPCD's efforts to achieve and maintain air quality standards. However, the General Plan EIR determined that because the full scope and effectiveness of the General Plan measures is not fully known, this impact was considered significant and unavoidable.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of RM-3 to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical changes or development. Future residential development associated with the proposed density increase would be reviewed based on, among other things, consistency with SJVAPCD air quality plans as a part of the City's development review process. In addition, no land use changes are proposed. Therefore, the proposed project would not lead to new or more severe impacts associated with clean air plan consistency beyond those identified in the General Plan EIR.

1.3.1.2 Criteria Pollutant Analysis

As discussed in the General Plan EIR, air quality impacts resulting from the implementation of the General Plan fall into two categories: short-term impacts due to construction, and long-term

⁴ San Joaquin Valley Air Pollution Control District. 2007. *2007 PM₁₀ Maintenance Plan and Request for Redesignation*. September 20. Available online at: www.valleyair.org/Air_Quality_Plans/docs/Maintenance%20Plan10-25-07.pdf (accessed February 2022).

⁵ San Joaquin Valley Air Pollution Control District. 2018. *2018 Plan for the 1997, 2006, and 2012 PM_{2.5} Standards*. November 15. Available online at: www.valleyair.org/pmplans/documents/2018/pm-plan-adopted/2018-Plan-for-the-1997-2006-and-2012-PM2.5-Standards.pdf%20 (accessed February 2022).

impacts due to traffic and the operation of other mobile and stationary sources. Construction activities would affect local particulate concentrations primarily due to fugitive dust sources and increase other criteria pollutant emissions from equipment exhaust. As discussed in the General Plan EIR, the General Plan commits the City to use Best Management Practices to reduce construction emissions, including airborne naturally occurring asbestos, consistent with SJVAPCD guidelines, resulting in less than significant impacts.

In addition, as discussed above, the General Plan EIR determined that over the long term, implementation of the General Plan would result in an increase in criteria pollutant emissions primarily due to related motor vehicle trips, which would exceed the annual SJVAPCD thresholds for NO_x and ROG, resulting in a significant and unavoidable impact.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of RM-3 to 30.5 units per acre. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed.

As no construction or demolition is proposed as part of the project, no short-term construction emissions are anticipated as a result of project implementation. Long-term emissions are associated with any change in permanent use of a project site by on-site stationary and off-site mobile sources that substantially increase emissions. Stationary-source emissions include emissions associated with electricity consumption and natural gas usage. Mobile-source emissions typically result from vehicle trips associated with a project. The proposed project does not propose any physical development; however, future residential development associated with the proposed density increase would generate vehicle trips, electricity consumption, and natural gas usage, which could contribute to the significant long-term impacts identified in the General Plan EIR.

Future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process for new construction, and may require subsequent analysis to evaluate the potential to result in a cumulatively considerable net increase of criteria pollutant emissions. However, the proposed project itself would not itself result in a cumulatively considerable net increase of criteria pollutant emissions. Therefore, the proposed project would not lead to new or more severe criteria pollutant impacts beyond those identified in the General Plan EIR.

1.3.1.3 Sensitive Receptors

As discussed in the General Plan EIR, development (in particular infill development) resulting from buildout of the General Plan could place sensitive land uses near local intersections or roadways associated with air pollutant emissions that exceed State or federal ambient air quality standards. In addition, the General Plan EIR states that existing sensitive land uses near local roadways that experience increased levels of traffic resulting from build out of the General Plan could be exposed to air pollutant emissions that exceed State and/or federal ambient air quality standards.

The General Plan EIR found that CEQA documentation prepared for individual projects (resulting from implementation of the General Plan) would have project-specific data and would be required to address, and to the extent feasible, mitigate any significant or potentially significant air quality impacts. However, the General Plan EIR determined this impact would be significant and unavoidable.

As described above, the proposed project would not significantly increase short- or long-term emissions as the proposed density increase does not propose any physical improvements. Although future residential development associated with implementation of the proposed density increase would involve new construction and improvements, all future discretionary projects developed would be subject to separate review on a project-specific basis. Therefore, the proposed project would not expose sensitive receptors to substantial pollutant concentrations. Therefore, the proposed project would not lead to new or more severe impacts to sensitive receptors beyond those identified in the General Plan EIR.

1.3.1.4 Odors

The General Plan EIR determined that implementation of the General Plan in itself would not create objectionable odors affecting a substantial number of people. The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of RM-3 to 30.5 units per acre. Residential uses are not expected to result in other emissions (such as those leading to odors) adversely affecting a substantial number of people. Therefore, the proposed project would not lead to new or more severe odor impacts beyond those identified in the General Plan EIR.

1.3.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.3.3 Applicable Policies

- LU-I-16: Adopt guidelines and incentives for using green building standards in new construction.
- C-I-7: Require street tree planting as part of an urban forestry program.
- OSC-I-33: Protect, revitalize and expand Porterville's urban forest through public education, sensitive regulation, and a long-term financial commitment that is adequate to protect this resource.
- OSC-I-34: Continue to require street tree planting in new development and support the City's tree planting fund.
- OSC-I-58: Continue to assess air quality impacts through environmental review and require developers to implement best management practices to reduce air pollutant emissions associated with the construction and operation of development projects.

- OSC-I-59: Require preparation of a Health Risk Assessment for any development subject to the Air Toxics “Hot Spots” Act.
- OSC-I-60: Require dust control measures as a condition of approval for subdivision maps, site plans, and all grading permits.
- OSC-I-61: Coordinate air quality planning efforts with other local, regional and State agencies.
- OSC-I-62: Be proactive in educating the public about the linkages between land use, transportation and air quality.
- OSC-I-63: Notify local and regional jurisdictions of proposed projects that may affect regional air quality.
- OSC-I-64: Investigate replacing City vehicles with low-emission technology.
- OSC-I-65: When asbestos has been identified in the preliminary soils report, require all new development and public works projects to comply with all provisions of State and regional ATCM regulations for control of airborne asbestos emissions relating to construction, road maintenance, and grading activities.

1.3.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to air quality associated with the proposed project and mitigation is not required.

1.4 BIOLOGICAL RESOURCES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	☐	☐	☐	☒
b. Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	☐	☐	☐	☒
c. Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	☐	☐	☐	☒
d. Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	☐	☐	☐	☒
e. Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	☐	☐	☐	☒
f. Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?	☐	☐	☐	☒

1.4.1 Discussion

1.4.1.1 Candidate, Sensitive, or Special-Status Species

The General Plan EIR found that there are a number of sensitive plant and animal species that are known to occur or have the potential to occur in the Planning Area; and therefore, impacts on special-status species could occur through conversion of habitat to other land uses, or through direct mortality or harm resulting during construction-related activities. However, as discussed in the General Plan EIR, at the time individual development applications are submitted, the City will assess development proposals for potential impacts to significant biological resources pursuant to CEQA and associated State and federal regulations. In addition, implementation of General Plan policies establish specific measures to protect and preserve sensitive habitats that support protected species. However, the General Plan EIR still considered this impact to be significant and unavoidable.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of RM-3 to 30.5 units per acre and

increase the maximum density of High Density Residential in the General Plan to align with the increase. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would be reviewed based on, among other things, the effect on special-status species as a part of the City's development review process. In addition, all future residential development would be required to implement General Plan policies related to candidate, sensitive, and special-status species. Therefore, the proposed project would not lead to new or more severe impacts associated with candidate, sensitive, or special-status species beyond those identified in the General Plan EIR.

1.4.1.2 Riparian Habitat and or Other Sensitive Natural Communities

As identified in the General Plan EIR, areas along the Tule River and other local waterways contain riparian habitat. Riparian habitats support a variety of plant and wildlife species along watercourses or water bodies adaptable to seasonal flooding. In addition, other sensitive habitats in the Planning Area include annual grassland, wetlands, montane hardwood, agricultural croplands and orchards, and vernal pools. Areas of particular concern include the grassland habitat in the eastern foothills and central portion of the Planning Area, south of Tule River. Development resulting from buildout of the General Plan will result in the conversion of riparian and other sensitive habitats to urban land uses as well. As discussed in the General Plan EIR, the protection of environmentally sensitive areas, such as riparian habitat and other natural communities, is a key initiative of the General Plan. However, this impact was still considered significant and unavoidable.

As discussed in Section 1.4.1.1 above, the proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would be reviewed based on, among other things, the effect on any riparian habitat or other sensitive natural community as a part of the City's development review process. In addition, all future residential development would be required to implement General Plan policies related to riparian habitat and other sensitive natural communities. Therefore, the proposed project would not lead to new or more severe impacts associated with riparian habitat or other sensitive natural community beyond those identified in the General Plan EIR.

1.4.1.3 State or Federally Protected Wetlands

As discussed in Section 1.4.1.1 above, the proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would be reviewed based on, among other things, the effect on any State or federally protected wetlands as a part of the City's development review process. In addition, all future residential development would be required to implement General Plan policies related to wetlands. Therefore, the proposed project would not lead to new or more severe impacts associated with State or federally protected wetlands beyond those identified in the General Plan EIR.

1.4.1.4 Migratory Fish or Wildlife Species

The General Plan EIR determined that development proposed under the General Plan would largely be on land contiguous to existing development. In addition, as discussed in the General Plan EIR, policies within the General Plan strive to establish specific measures that the City would implement to protect and preserve wildlife corridors. As such, the General Plan EIR determined that with implementation of the General Plan policies, impacts would be less than significant.

As discussed in Section 1.4.1.1 above, the proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would be reviewed based on, among other things, the effect on migratory fish or wildlife species as a part of the City's development review process. In addition, all future residential development would be required to implement General Plan policies related to migratory fish and wildlife species. Therefore, the proposed project would not lead to new or more severe impacts associated with migratory fish or wildlife species beyond those identified in the General Plan EIR.

1.4.1.5 Conflict with Local Policies, Adopted Habitat Conservation Plan, or Natural Community Conservation Plan

As discussed in the General Plan EIR, the General Plan was developed to ensure coordination with all adopted plans. In addition, the General Plan EIR determined that future projects in accordance with the General Plan would address impacts to special status species in conformance with all applicable plans. Further, State and federal regulations would require adequate mitigation measures (e.g., selective preservation, replanting, sensitive site planning, etc.) for all development that will adversely impact significant biological resources. As such, this impact was considered less than significant.

The project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would also be required to address impacts to special status species in conformance with all applicable plans and require adequate mitigation measures. As such, the proposed project would not lead to new or more severe impacts associated with any local policies or ordinances protecting biological resources beyond those identified in the General Plan EIR.

1.4.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.4.3 Applicable Policies

- LU-I-3: Amend the Urban Development Boundary (UDB) in order to guide growth through annexation and development, and the efficient extension of public services to new areas.

- LU-I-5: Require contiguous development within the UDB unless it can be demonstrated that development of property which is contiguous to urban development is unavailable.
- LU-I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees and rock outcroppings, to the maximum extent feasible.
- LU-I-23: Establish an incentive program that will provide for density and FAR bonuses for mixed use development that includes amenities for public benefit, such as workforce housing, pedestrian-oriented facilities (outdoor seating, plazas, weather protection, and transit waiting areas), historic preservation, cultural facilities, public art and water features, and open space preservation.
- LU-I-43: Require master planning using a specific plan [in the Resort Residential community]—as authorized by the Government Code—or a similar planning program (e.g. a PD Planned Development Plan).
- C-I-7: Require street tree planting as part of an urban forestry program.
- OSC-I-3: Establish a secure funding source for open space acquisition and management.
- OSC-I-4: Establish standards for the management and maintenance of open space within subdivisions, and require formation of open space acquisition and maintenance districts where necessary and appropriate, to protect open space resources.
- OSC-I-6: Support the preservation of the Yaudanchi Ecological Preserve.
- OSC-I-11: Support regional and sub-regional efforts to acquire, develop, and maintain, open space lands.
- OSC-I-12: Establish priorities for open space preservation and acquisition based on an evaluation of:
 - Significant natural areas that are historically, ecologically, or scientifically unique or are outstanding, important or threatened;
 - Wildlife habitats and fragile ecosystems in need of protection;
 - Watersheds or significant water recharge areas;
 - Lands suitable for recreation such as biking, photography or nature study; and
 - Land suitable for agricultural production.
- OSC-I-13: Preserve Rocky Hill as an open space resource through the establishment of a conservancy, Open Space District or other device.

- OSC-I-26: Adopt habitat conservation regulations, including requirements and incentives to incorporate natural, wildlife habitat features into new development and public landscapes, parks, and other public facilities.
- OSC-I-27: Protect and enhance the natural habitat features of the Tule River and open space corridors within the Planning Area.
- OSC-I-28: Require protection of sensitive habitat areas and special status species in new development site designs in the following order: 1) avoidance; 2) onsite mitigation, 3) offsite mitigation, and 4) purchase of mitigation credits.
- OSC-I-29: Require assessments of biological resources prior to approval of any development within 300 feet of any creeks, sensitive habitat areas, or areas of potential sensitive status species.
- OSC-I-31: Require, as part of the proposed Tule River Corridor Plan, measures to protect and enhance riparian zones, natural areas and wildlife habitat qualities; and establish and maintain a buffer along the river where development shall not occur, except as part of the parkway enhancement (e.g., trails and bikeways).
- OSC-I-33: Protect, revitalize and expand Porterville’s urban forest through public education, sensitive regulation, and a long-term financial commitment that is adequate to protect this resource.
- OSC-I-34: Continue to require street tree planting in new development and support the City’s tree planting fund.
- OSC-I-35: Consult with all responsible agencies about wetland and vernal pool habitat potentially affected by development.
- OSC-I-36: Establish a “no net loss” policy for wetlands and vernal pools, including credits for land banking and off-site mitigation, and maintain a protection zone around wetlands, riparian corridors, and identified habitat areas where development shall not occur, except as part of a parkway enhancement program (e.g., trails and bikeways).

1.4.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to biological resources associated with the proposed project and mitigation is not required.

1.5 CULTURAL RESOURCES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Cause a substantial adverse change in the significance of a historical resource pursuant to §15064.5?	☐	☐	☐	☒
b. Cause a substantial adverse change in the significance of an archaeological resource pursuant to §15064.5?	☐	☐	☐	☒
c. Disturb any human remains, including those interred outside of formal cemeteries?	☐	☐	☐	☒

1.5.1 Discussion

1.5.1.1 Historic Resources

As discussed in the General Plan EIR, most of the City's historic resources, including the four structures currently listed on the National Register of Historic Places and the California Register are located in proximity to the downtown Porterville area, near Main Street and Morton Avenue. The General Plan EIR found that downtown intensification could potentially threaten additional historic structures not yet registered or deemed eligible for the National Register of Historic Place, but which are sites of local importance. As such, the General Plan EIR determined that subsequent project-related demolition, damage, or alteration of historic buildings or structures or their immediate surroundings could impair the significance of a historic resource or adversely alter those physical characteristics of an historical resource that convey its historical significance. However, the General Plan EIR found that with compliance with General Plan policies, impacts would be less than significant.

The project area consists of all lands within the City designated RM-3. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development associated with the proposed density increase that would demolish or alter historic structures would be evaluated on an individual basis as part of the City's development review process. Demolition or alteration of historic structures may either be denied or subject to further environmental review and evaluation, including mitigation. In addition, future residential development would also be required to comply with General Plan policies related to historic resources. Therefore, the proposed project would not lead to new or more severe impacts associated with historic resources beyond those identified in the General Plan EIR.

1.5.1.2 Archaeological Resources

As identified in the General Plan EIR, according to the Southern San Joaquin Valley Archaeological Information Center at California State University in Bakersfield, the Porterville Planning Area is considered extremely sensitive due to the number of recorded cultural resources. It can be assumed that there is a probability of uncovering and identifying additional archaeological deposits. Existing

national, State and local laws as well as policies in the General Plan reduce these potential impacts on historic and archaeological resources to less than significant levels.

Future residential development associated with the proposed density increase would also be required to comply with national, State and local laws as well as policies in the General Plan pertaining to historic and archaeological resources. Therefore, potential impacts to archaeological resources would remain at a less-than-significant level. In addition, no physical development or land use changes are included in the proposed project. Therefore, the proposed project would not lead to new or more severe impacts to archaeological resources beyond those identified in the General Plan EIR.

1.5.1.3 Disturbance of Human Remains

As discussed in the General Plan EIR, all future development in the Planning Area would be in accordance with State laws pertaining to the discovery of human remains. Accordingly, if human remains of Native American origin are discovered during project construction, the developer and/or the Planning Department would be required to comply with State laws relating to the disposition of Native American burials, which fall within the jurisdiction of the Native American Heritage Commission (PRC Sec. 5097). If any human remains are discovered or recognized in any location on the project site, there shall be no further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent human remains until:

- a. The Tulare County Coroner/Sheriff has been informed and has determined that no investigation of the cause of death is required; and
- b. If the remains are of Native American origin,
 - The descendants of the deceased Native Americans have made a recommendation to the landowner or the person responsible for the excavation work, for means of treating or disposing of, with appropriate dignity, the human remains and any associated grave goods as provided in PRC Section 5097.98, or
 - The Native American Heritage Commission was unable to identify a descendant or the descendant failed to make a recommendation within 24 hours after being notified by the commission.

Future residential development associated with the proposed density increase would also be required to comply with State laws pertaining to the discovery of human remains and the disposition of Native American burials. In addition, no physical development and no land use changes are proposed. Therefore, potential impacts to human remains would remain at a less-than-significant level. Therefore, the proposed project would not lead to new or more severe impacts to human remains beyond those identified in the General Plan EIR.

1.5.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.5.3 Applicable Policies

- LU -I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees and rock outcroppings, to the maximum extent feasible.
- LU-I-34: Utilize redevelopment, or other tools where available, to revitalize and preserve historic buildings.
- OSC-I-71: Update the City's inventory of historic resources to determine sites or buildings of federal, State, or local historic significance.
- OSC-I-72: Develop agreement with Native American representatives for consultation in the cases where new development may result in disturbance to Native American sites.
- OSC-I-73: Require that new development analyze and avoid any potential impacts to archaeological, paleontological, and historic resources by:
 - Requiring a records review for development proposed in areas that are considered archaeologically sensitive, including hillsides and near the Tule River;
 - Studying the potential effects of development and construction (as required by CEQA);
 - Developing, where appropriate, mitigation measures to minimize potential impacts; and
 - Implementing appropriate measures to avoid the identified impacts.

1.5.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to cultural resources associated with the proposed project and mitigation is not required.

1.6 ENERGY

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?	☐	☐	☐	☒
b. Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?	☐	☐	☐	☒

1.6.1 Discussion

1.6.1.1 Result in Wasteful, Inefficient, or Unnecessary Consumption of Energy Resources

As discussed in the General Plan EIR, buildout under the General Plan will increase the total demand for electrical energy in Porterville. The General Plan EIR also determined that on-going energy efficient building and appliance standards would achieve Statewide reductions. The General Plan EIR found that implementation of these standards and other State requirements at the local level will reduce projected electrical generation. However, the General Plan EIR found that the significance of this impact would be unknown.

No physical development and no land use changes are included in the proposed project. Future residential development associated with the proposed density increase would be constructed using energy efficient modern building materials and construction practices, in accordance with California Green Building Standards Code (CALGreen), California Public Utilities Commission's (CPUC) Long Term Energy Efficiency Strategic Plan, and the Chapter 11 of the City's Municipal Code, which contain the Green Building Ordinance and Energy Code, respectively. The new buildings also would use new modern appliances and equipment, in accordance with the 2006 Appliance Efficiency Regulations (Title 20, CCR Sections 1601 through 1608). Therefore, the proposed project would not result in the wasteful, inefficient, or unnecessary consumption of fuel or energy and would incorporate renewable energy or energy efficiency measures into building design, equipment use, and transportation. As such, impacts related to consumption of energy resources would be less than significant.

1.6.1.2 Conflict with or Obstruct a State or Local Plan for Renewable Energy or Energy Efficiency

In 2002, the Legislature passed Senate Bill 1389, which required the California Energy Commission (CEC) to develop an integrated energy plan every two years for electricity, natural gas, and transportation fuels, for the California Energy Policy Report. The plan calls for the State to assist in the transformation of the transportation system to improve air quality, reduce congestion, and increase the efficient use of fuel supplies with the least environmental and energy costs. To further this policy, the plan identifies a number of strategies, including assistance to public agencies and fleet operators in implementing incentive programs for zero emission (ZE) vehicles and their infrastructure needs, and encouragement of urban designs that reduce VMT and accommodate pedestrian and bicycle access.

The CEC approved the 2020 Integrated Energy Policy Report in March 2021.⁶ The 2020 Integrated Energy Policy Report provides the results of the CEC's assessments of a variety of energy issues facing California. Many of these issues will require action if the State is to meet its climate, energy, air quality, and other environmental goals while maintaining energy reliability and controlling costs. The 2020 Integrated Energy Policy Report covers a broad range of topics, including implementation of Senate Bill 350, integrated resource planning, distributed energy resources, transportation electrification, solutions to increase resiliency in the electricity sector, energy efficiency, transportation electrification, barriers faced by disadvantaged communities, demand response, transmission and landscape-scale planning, the California Energy Demand Preliminary Forecast, the preliminary transportation energy demand forecast, renewable gas (in response to Senate Bill 1383), updates on California electricity reliability, natural gas outlook, and climate adaptation and resiliency.

As indicated above, no physical development and no land use changes are proposed. Future residential development associated with the proposed density increase would be constructed using energy efficient modern building materials and construction practices. As such, the proposed project would not conflict with California's energy conservation plans as described in the CEC's 2020 Integrated Energy Policy Report. Therefore, the proposed project would not conflict with or obstruct a State or local plan for renewable energy or energy efficiency and there would be no impact.

1.6.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.6.3 Applicable Policies

- LU-I-16: Establish guidelines and incentives to promote green building techniques and materials in residential development.
- OSC-I-66: Adopt guidelines and incentives for using green building standards in new construction.
- OSC-I-67: Incorporate cost-effective energy conservation measures into all building programs owned by the City, including construction, operations and maintenance.
- OSC-I-68: Publish best practices guide to saving energy on the City's website and other City publications.
- OSC-I-69: Establish regulations to allow flexibility in site planning, solar orientation, roof design, and landscaping to decrease summer cooling and winter heating needs.
- OSC-I-70: Ensure City codes allow for environmentally acceptable alternative forms of energy production and green building techniques.

⁶ California Energy Commission. 2020. *2020 Integrated Energy Policy Report*. Docket No. 20-IEPR-01.

1.6.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to energy associated with the proposed project and mitigation is not required.

1.7 GEOLOGY AND SOILS

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving:				
i. Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.	☐	☐	☐	☒
ii. Strong seismic ground shaking?	☐	☐	☐	☒
iii. Seismic-related ground failure, including liquefaction?	☐	☐	☐	☒
iv. Landslides?	☐	☐	☐	☒
b. Result in substantial soil erosion or the loss of topsoil?	☐	☐	☐	☒
c. Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?	☐	☐	☐	☒
d. Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating direct or indirect substantial risks to life or property?	☐	☐	☐	☒
e. Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste water?	☐	☐	☐	☒
f. Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?	☐	☐	☐	☒

1.7.1 Discussion

1.7.1.1 Seismicity and Seismic Hazards

As identified in the General Plan EIR, no Alquist-Priolo Earthquake Fault Zones or known active faults are in or near Porterville, and as such, no impacts from fault-line surface rupture are anticipated. In addition, the General Plan EIR found that while Porterville is sufficiently far from known faults and consists primarily of a stable geologically formation, seismic hazards associated with ground shaking can occur. The General Plan EIR also found that land use type and intensity of development would be a factor that would affect the level of groundshaking exposure and that effects of groundshaking could range from displacement of small objects to major structural damage or collapse.

In addition, the General Plan EIR determined that landslides where steep slopes and highly erodible soils are present or rupture of underground utility lines could also occur and smaller landslides along gravel banks are also possible. As identified in the General Plan EIR, secondary effects, such as liquefaction and soil lurching, could also occur, and which could result in damage or injury.

Further, the General Plan EIR found that portions of the Planning Area are identified as being in a liquefaction hazard zone and potentially unstable soils may exist in the groundwater-saturated alluvial deposits. Potentially unstable soils discovered during excavation are required by provisions of the Building Code to be removed and replaced, or otherwise treated to provide appropriate foundation support and to protect them from failures such as liquefaction.

The General Plan EIR found that adherence to the Seismic Zone 3 soil and foundation support parameters in Chapters 16 and 18 of the Uniform Building Code (UBC) and the grading requirements in Chapters 18 and A33 of the UBC, as required by City and State law, ensures the maximum practicable protection available from ground failure under static or dynamic conditions for structures and their associated trenches, temporary slopes and foundations. The California UBC has transitioned to the California Building Code (CBC), or Title 24 of the California Code of Regulations (CCR), which contains the regulations that govern the construction of buildings in California. These standards were first adopted in 1978 and are updated on an approximately 3-year cycle. All buildings for which an application for a building permit is submitted on or after January 1, 2020, must follow the 2019 standards. The next set of standards is anticipated for release in 2022.

The General Plan EIR found that Section 7-126 and 131 of the City's Municipal Code requires preliminary soil reports and ensures that the effects of unstable soils would be addressed through corrective earthwork, grading, foundation design and construction techniques. Further, the General Plan EIR found that compliance with the UBC, the City's Municipal Code, and General Plan policies would reduce impacts related to seismic groundshaking and ground failure to a less-than-significant level.

The project area consists of all lands within the City designated RM-3. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. The proposed project would not result in the exposure of people or new structures to the adverse effects associated with fault rupture, ground shaking, ground failure, liquefaction, or landslides. Future residential development associated with the proposed density increase that would result in the development of new structures within proximity to existing seismic hazards would be evaluated on an individual basis as part of the City's development review process, which would require preparation of a site-specific geotechnical investigation. In addition, future residential development would be required to comply with the latest CBC standards, the City's Municipal Code, and General Plan policies. As such, the proposed project would not lead to new or more severe impacts associated with seismicity and seismic hazards beyond those identified in the General Plan EIR.

1.7.1.2 Erosion/Loss of Top Soil

As discussed in the General Plan EIR, much of the Planning Area has soils with moderate to high erosion potential. Generally, areas most susceptible to soil erosion are hilly or have slopes greater than 15 percent. Lower flatlands are usually less likely to erode than those located on slopes. Regardless, the General Plan EIR found that projects that include grading, earth moving, excavating or other construction activities would loosen soils within a construction site, which would make the soils more prone to erosion by wind or by stormwater runoff.

As discussed in the General Plan EIR, one of the major effects of loss of topsoil is sedimentation in receiving waters, and as such, erosion control standards are set by the Regional Water Quality Control Board (RWQCB) through administration of the National Pollutant Discharge Elimination System (NPDES) permit process for storm drainage discharge. The NPDES permit requires implementation of non-point source control of stormwater runoff through the application of a number of Best Management Practices (BMPs). These BMPs are meant to reduce the amount of constituents, including eroded sediment, that enter streams and other water bodies. A Storm Water Pollution Prevention Plan (SWPPP), as required by the RWQCB, is required to describe the stormwater BMPs (structural and operational measures) that would control the quality (and quantity) of stormwater runoff. As discussed in the General Plan EIR, as part of the SWPPP, an Erosion Control Plan is required to be prepared for the project prior to the commencement of grading. In addition, as identified in the General Plan EIR, erosion control is required by the UBC, the City's Municipal Code, and General Plan policies. The General Plan EIR found that compliance with the RWQCB, the UBC, the City's Municipal Code, and General Plan policies would reduce impacts related to soil erosion to a level that is less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Therefore, the proposed project would not result in construction or earthmoving activities that could result in the soil erosion or the loss of topsoil. Future residential development that would result in ground disturbance such as grading and excavation on undeveloped sites would be evaluated on an individual basis as part of the City's development review process. In addition, future residential development would be required to comply with the RWQCB, the CBC, the City's Municipal Code, and General Plan policies. Therefore, the proposed project would not lead to new or more severe impacts associated with erosion or the loss of topsoil beyond those identified in the General Plan EIR.

1.7.1.3 Expansive Soils

As discussed in the General Plan EIR, most of the Planning Area, approximately 93 percent, is considered to have soils with moderate to high shrink-swell characteristics. Areas in Porterville with steeply sloping topography are highly susceptible to soil erosion - most notably occurring during construction and grading activities. The General Plan EIR found that compliance with the UBC, the CBC, and the City's Municipal Code would ensure that building foundations and structural systems are designed to accommodate the underlying geologic and soil conditions, which would be determined by subsequent site-specific geotechnical investigations. As such, impacts were found to be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Therefore, the proposed project would not result in construction or earthmoving activities that could result in adverse effects associated with expansive soils. Future residential development that would result in ground disturbance such as grading and excavation on undeveloped sites would be evaluated on an individual basis as part of the City's development review process. In addition, future residential development would be required to comply with the CBC, the City's Municipal Code, and General Plan policies. Therefore,

the proposed project would not lead to new or more severe impacts associated with expansive soils beyond those identified in the General Plan EIR.

1.7.1.4 Septic Tanks/Wastewater Disposal

Implementation of the proposed project would not result in the need for new septic systems or alternative waste water disposal systems within areas known to have unstable soils. The proposed project would not result in new or more severe impacts related to septic tanks/wastewater disposal than were identified in the General Plan EIR.

1.7.1.5 Paleontological Resources

As discussed in the General Plan EIR, paleontological resources have been documented to occur in the Planning Area. There is the potential to encounter unidentified fossils during construction of new development. However, the General Plan EIR determined that since new development would be required to analyze and avoid any potential impacts on paleontological resources under CEQA review on a project-by-project basis and identify mitigation measures, the potential impacts on paleontological resources would be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Therefore, the proposed project would not result in adverse changes to the significance of paleontological resources within the City. Future residential development that would result in ground disturbance such as grading and excavation within paleontologically sensitive areas would be evaluated on an individual basis as part of the City's development review process. In addition, future residential development would be required to comply with General Plan policies related to paleontological resources. Therefore, the proposed project would not lead to new or more severe impacts associated with paleontological resources beyond those identified in the General Plan EIR.

1.7.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.7.3 Applicable Policies

- OSC-I-15: Preserve open space designated for public safety to minimize damage to people and property resulting from potential hazards. Such hazards include, but are not limited to: quaking, slope collapse, liquefaction, fire, earth sliding, flooding, erosion and siltation, soil compression, lateral spreading, and subsidence.
- OSC-I-21: Adopt soil conservation regulations to reduce erosion caused by overgrazing, plowing, mining, new roadways and paths, construction, and off-road vehicles.
- OSC-I-22: Continue to require soils and geologic surveys for all proposed development in hillside areas.

- OSC-I-23: Require adequate grading and replanting to minimize erosion and prevent slippage of manmade slopes.
- OSC-I-24: Require all mining and sand extraction operations to mitigate completely environmental impacts, including operations affecting water quality, habitat preservation, aesthetics and bridge undermining, and to submit reclamation and ultimate use plans for City approval prior to initiating operations.
- OSC-I-25: Work with Tulare County to ensure that reclamation and ultimate use plans for mining operations land are consistent with the General Plan.
- OSC-I-39: Adopt the Regional Water Quality Control Board's policies on soil disturbance activities in order to minimize the disturbance of soil, vegetation, organic debris, and other materials that control runoff. These policies include:
 - Planning and conducting operations and activities in a manner that will not disturb extensive areas of soil or that will disrupt local drainage;
 - Promptly reseeding or stabilizing areas where soil is disturbed to prevent erosion;
 - Establishing restrictions on activities in water protection zones, designated by the U.S. Forest Service and the California Department of Forestry and Fire Protection;
 - Stabilizing and maintaining the stream flow regimen and apply soil control measures in a timely manner;
 - Prohibiting organic or earthen material from being discharged into any streams or placed at locations where they can pass into streams in quantities that could impair any beneficial use of the water; and
 - Regulating operations and activities that cause increased turbidity levels in local streams so that streams are not affected for extended periods or for more than ten percent of the time and operations and activities shall not violate water quality objectives.
- OSC-I-48: Protect groundwater recharge areas by carefully regulating the type of development within these areas.
- OSC-I-73: Require that new development analyze and avoid any potential impacts to archaeological, paleontological, and historic resources by:
 - Requiring a records review for development proposed in areas that are considered archaeologically sensitive, including hillsides and near the Tule River;
 - Studying the potential effects of development and construction (as required by CEQA);
 - Developing, where appropriate, mitigation measures to minimize potential impacts; and

- Implementing appropriate measures to avoid the identified impacts.
- PHS-I-1: Amend the Zoning Ordinance to include provisions for a geologic hazards abatement district for hillside areas to ensure that geologic hazards are properly mitigated by developers or avoided prior to, or during, development.
- PHS-I-2: Maintain and enforce appropriate building standards and codes to avoid and/or reduce risks associated with geologic constraints and to ensure that all new construction is designed to meet current safety regulations.
- PHS-I-3: Provide information and incentives for property owners to rehabilitate existing buildings using construction techniques to protect against seismic hazards.
- PHS-I-4: Support continued investigation by State agencies of geologic conditions within the City's Planning Area to promote public awareness of potential geologic and seismic hazards.
- PHS-I-5: Require, as part of the preliminary soil report, a construction dust management plan when it has been determined that soils contain naturally-occurring asbestos.
- PHS-I-6: Require construction work on open routes be done when soil moisture is sufficient to adequately compact the tread and prevent visible dust, which may contain airborne asbestos emissions.

1.7.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to geology and soils associated with the proposed project and mitigation is not required.

1.8 GREENHOUSE GAS EMISSIONS

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	☐	☐	☐	☒
b. Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?	☐	☐	☐	☒

1.8.1 Discussion

1.8.1.1 Generation of Greenhouse Gas Emissions

Greenhouse gas emissions (GHGs) are present in the atmosphere naturally, and are released by natural sources, or are formed from secondary reactions taking place in the atmosphere. However, over the last 200 years, human activities have caused substantial quantities of GHGs to be released into the atmosphere. These extra emissions are increasing GHG concentrations in the atmosphere, and enhancing the natural greenhouse effect, which is believed to be causing global climate change. The gases that are widely seen as the principal contributors to human-induced global climate change are: carbon dioxide (CO₂); methane (CH₄); nitrous oxide (N₂O); hydrofluorocarbons (HFCs); perfluorocarbons (PFCs); and sulfur hexafluoride (SF₆).

Certain gases, such as water vapor, are short-lived in the atmosphere. Others remain in the atmosphere for significant periods of time, contributing to climate change in the long term. Water vapor is excluded from the list of GHGs above because it is short-lived in the atmosphere and its atmospheric concentrations are largely determined by natural processes, such as oceanic evaporation. These gases vary considerably in terms of Global Warming Potential (GWP), which is a concept developed to compare the ability of each GHG to trap heat in the atmosphere relative to another gas. GWP is based on several factors, including the relative effectiveness of a gas to absorb infrared radiation and the length of time that the gas remains in the atmosphere (“atmospheric lifetime”). The GWP of each gas is measured relative to CO₂, the most abundant GHG; the definition of GWP for a particular GHG is the ratio of heat trapped by one unit mass of the GHG to the ratio of heat trapped by one unit mass of CO₂ over a specified time period. GHG emissions are typically measured in terms of pounds or tons of “CO₂ equivalents” (CO₂e).

The General Plan EIR found that the primary sources of GHG emissions related to urban development in Porterville are anticipated to continue to be from the combustion of fossil fuels by motor vehicles and from electric power generation. Short-term impacts are also anticipated from construction activity that will occur during buildout under the General Plan. As identified in the General Plan EIR, in addition to promoting development patterns that will reduce the vehicles miles traveled (VMT) per capita, the General Plan includes a variety of other actions that can reduce emissions that contribute to climate change and global warming, including green building measures,

tree planting, energy conservation in new construction, and energy management in public buildings. However, the General Plan EIR found that the significance of this impact would be unknown.

The proposed project does not include any physical development and no land use changes are proposed. As no construction or demolition is proposed as part of the project, no short-term construction GHG emissions are anticipated as a result of project implementation. Long-term GHG emissions are associated with any change in permanent use of a project site by on-site stationary and off-site mobile sources that substantially increase emissions. Stationary-source emissions include emissions associated with electricity consumption and natural gas usage. Mobile-source emissions typically result from vehicle trips associated with a project. The proposed project does not propose any physical development; however, future residential development associated with the proposed density increase would generate vehicle trips, electricity consumption, and natural gas usage, which could contribute to the long-term GHG impacts identified in the General Plan EIR.

Future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process for new construction, and may require subsequent analysis to evaluate the potential to result in substantial GHG emissions. However, the proposed project itself would not itself result generate GHG emissions and would not lead to new or more severe GHG impacts beyond those identified in the General Plan EIR.

1.8.1.2 Consistency with Greenhouse Gas Reduction Plans

The SJVAPCD has adopted a Climate Change Action Plan (CCAP), which includes suggested Best Performance Standards (BPS) for proposed development projects. As discussed above, the proposed project does not include any physical development and no land use changes are proposed. In addition, future residential development associated with the proposed density increase would be constructed using energy efficient modern building materials and construction practices, in accordance with CALGreen, CPUC Long Term Energy Efficiency Strategic Plan, and City standards. New buildings also would use new modern appliances and equipment. Under these requirements, future development would use environmentally sustainable building materials, building designs that reduce the amount of energy used in building heating and cooling systems as compared to conventionally built structures, and landscaping that incorporates water efficient irrigation systems, all of which would conserve energy and reduce GHG emissions. Future residential development would also be required to comply with General Plan policies related to the reduction of GHG emissions. Therefore, the proposed project would not conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of GHGs and would not lead to new or more severe GHG impacts beyond those identified in the General Plan EIR.

1.8.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.8.3 Applicable Policies

- LU-I-2: Require a mix of civic, retail and service-oriented uses in the commercial component of neighborhood centers.

- LU-I-5: Require contiguous development within the UDB unless it can be demonstrated that development of property which is contiguous to urban development is unavailable.
- LU-I-15: Adopt community design standards for new residential development.
- LU-I-16: Establish guidelines and incentives to promote green building techniques and materials in residential development
- LU-I-20: Establish standards for pedestrian-oriented design in neighborhood centers.
- C-I-3: Provide for greater street connectivity by:
 - Incorporating in subdivision regulations requirements for a minimum number of access points to existing local or collector streets for each development;
 - Encouraging roundabouts over signals, where feasible and appropriate;
 - Requiring the bicycle and pedestrian connections from cul-de-sacs to nearby public areas and main streets; and
 - Requiring new residential communities on undeveloped land planned for urban uses to provide stubs for future connections to the edge of the property line. Where stubs exist on adjacent properties, new streets within the development should connect to these stubs.
- C-I-10: Require traffic impact studies for all General Plan amendments that will generate more than 100 peak hour trips.
- C-I-15: Situate transit stops and hubs at locations that are convenient for transit users, and promote increased transit ridership through the provision of shelters, benches, bike racks on buses, and other amenities.
- C-I-16: Ensure that new development is designed to make transit a viable choice for residents. Design options include:
 - Have neighborhood focal points with sheltered bus stops;
 - Locate medium-high density development whenever feasible near streets served by transit; and
 - Link neighborhoods to bus stops by continuous sidewalks or pedestrian paths.
- OSC-I-62: Be proactive in educating the public about the linkages between land use, transportation and air quality.
- OSC-I-64: Investigate replacing City vehicles with low-emission technology.

- OSC-I-66: Adopt guidelines and incentives for using green building standards in new construction.
- OSC-I-67: Incorporate cost-effective energy conservation measures into all building programs owned by the City, including construction, operations and maintenance.
- OSC-I-68: Publish best practices guide to saving energy on the City's website and other City publications.
- OSC-I-69: Establish regulations to allow flexibility in site planning, solar orientation, roof design, and landscaping to decrease summer cooling and winter heating needs.
- OSC-I-70: Ensure City codes allow for environmentally acceptable alternative forms of energy production and green building techniques.

1.8.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to greenhouse gas emissions associated with the proposed project and mitigation is not required.

1.9 HAZARDS AND HAZARDOUS MATERIALS

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	☐	☐	☐	☒
b. Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?	☐	☐	☐	☒
c. Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	☐	☐	☐	☒
d. Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	☐	☐	☐	☒
e. For a project located within an airport land use plan or, where such a plan has not been adopted, within 2 miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?	☐	☐	☐	☒
f. Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	☐	☐	☐	☒
g. Expose people or structures, either directly or indirectly to a significant risk of loss, injury or death involving wildland fires?	☐	☐	☐	☒

1.9.1 Discussion

1.9.1.1 Transport, Use, Storage, and Disposal of Hazardous Materials

As discussed in the General Plan EIR, although a number of businesses within the Planning Area routinely store, handle and transport hazardous substances, the use of these hazardous materials is controlled and permitted by the City's fire department which conducts Uniform Fire Code inspections of these facilities, regulates these facilities, and otherwise ensures that risks associated with the use of hazardous materials in the community area minimized.

In addition, the General Plan EIR found that any new hazardous materials transportation, use, and disposal would be subject to State and federal hazardous materials laws and regulation as the transport of hazardous materials is regulated by the U.S. Department of Transportation. The General Plan EIR also found that hazardous materials use, storage, and disposal would be subject to hazardous materials programs administered by Tulare County Environmental Health Division (TCEHD) and regulatory programs such as the Hazardous Materials Business Plan, aboveground and under-ground storage tank programs, and Resource Conservation and Recovery Act (RCRA) hazardous waste generator programs. In addition, the General Plan EIR found that hazardous

materials policies contained in the General Plan would further ensure appropriate siting of uses, soils testing to identify contaminated sites, while also increasing public awareness of the proper use, storage, and disposal of hazardous materials and ways to reduce or eliminate the use of hazardous materials. As such, the General Plan EIR found that implementation of the General Plan would not cause an adverse effect on the environment with respect to the use, storage, or disposal of general household and commercial hazardous substances generated from future development or uses and impacts were found to be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties, but does not include any physical development and no land use changes are proposed. Residential uses would not involve transport, use, or disposal of significant quantities of hazardous materials. Small quantities of hazardous materials, such as paints and cleaning chemicals, may be used for routine maintenance. In addition, any future residential development associated with the proposed density increase would also be required to comply with all applicable federal, State, and local regulations; therefore, the proposed project would not result in new or more severe impacts related to the transport, use, storage, and disposal of hazardous materials than were identified in the General Plan EIR.

1.9.1.2 Release of Hazardous Materials and Risk of Upset

There are two main ways that the public and/or the environment could be affected by the release of hazardous materials from individual development sites, including: (1) exposing workers and/or the public to potentially contaminated soil and groundwater during construction and/or operation of the project; or (2) exposing workers and/or the public to hazardous building materials (e.g., lead paint, asbestos) during demolition of existing structures. However, implementation of the project would not result demolition activities or any other physical improvements.

As described above, residential uses could result in small quantities of commonly-used hazardous materials. Improper use, storage, or handling could result in a release of hazardous materials into the environment, which could pose a risk to construction workers and the public. In addition, any future residential development associated with the proposed density increase would also be required to comply with all applicable federal, State, and local regulations. Therefore, the proposed project would not result in new or more severe impacts related to the release of hazardous materials and risk of upset than were identified in the General Plan EIR.

1.9.1.3 Emission of Hazardous Materials within 0.25 miles of a School

As identified in the General Plan EIR, all future development would be required to comply with Education Code Section 17213 and all other applicable federal, State, and local regulations concerning any facilities having hazardous or acutely hazardous air emissions within 0.25 miles of a proposed school site as required by CEQA Statutes Section 21151.4. The General Plan EIR found that compliance with applicable regulations would ensure that schools are not exposed to hazardous emissions or materials associated with development under the General Plan. Impacts were found to be less than significant.

Future residential development associated with the proposed density increase would also be required to comply with Education Code Section 17213 and all other applicable federal, State, and local regulations concerning any facilities having hazardous or acutely hazardous air emissions within 0.25 miles of a proposed school site. Therefore, the proposed project would not result in new or more severe impacts related to the emission of hazardous materials within 0.25 miles of a school than were identified in the General Plan EIR.

1.9.1.4 Hazardous Materials Site Pursuant to Government Code Section 65962.5

As discussed in the General Plan EIR, General Plan policies would minimize impacts associated with hazardous materials concerns including the required remediation of contaminated sites and the establishment of buffering requirements to minimize potential exposure to hazardous materials. As such, the General Plan EIR found that compliance with General Plan policies and all other applicable local, State, and federal safety standards would reduce potential exposure of people and the environment to hazardous materials associated with development on impacted properties or demolition of older structures to a less-than-significant level.

The proposed project itself does not include any physical development and no land use changes are proposed. All future residential development would be evaluated on an individual basis as part of the City's development review process, and may require subsequent analysis and possibly mitigation to ensure that residential uses would not be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5. In addition, future development would also be required to comply with General Plan policies and all other applicable local, State, and federal safety standards. Therefore, the proposed project would not result in new or more severe impacts related to hazardous materials site pursuant to Government Code section 65962.5 than were identified in the General Plan EIR.

1.9.1.5 Aviation Hazards

As identified in the General Plan EIR, the Porterville Municipal Airport is located in the southwestern portion of the Planning Area. The General Plan EIR found that within the Airport's outer approach/departure approach zones, it is desirable to have low intensity industrial and warehouse uses, with retail commercial limited to auto dealerships and small retail establishments according to the Porterville Municipal Airport Master Plan Report (1990). The Land Use Element of the General Plan designates the areas surrounding the airport and under the flight pattern for Agricultural, Industrial, and Recreation Open Space uses to minimize the risk of aircraft over-flight incidents and human endangerment. In addition, as discussed in the General Plan, the City will review all development proposals in the Planning Area to ensure that future development conforms to the land use compatibility criteria in the Master Plan and to the development standards of the Airport Developed/Safety Overlay in the City Zoning Ordinances. As such, the General Plan EIR found that since all proposed development would be required to comply with the General Plan and the Comprehensive Airport Land Use Plan, impacts would be less than significant.

The proposed density increase would not result in any physical improvements and no land use changes are proposed. Therefore, the proposed project would not result in new construction within the vicinity of an airport. Future residential development would also be evaluated on an individual

basis as part of the City's development review process to ensure that future development conforms to the land use compatibility criteria in the Master Plan and to the development standards of the Airport Developed/Safety Overlay in the City Zoning Ordinances. As such, the proposed project would not result in a safety hazard for people residing or working in the area due to the proximity of an airport. Therefore, the proposed project would not result in new or more severe impacts related to aviation hazards than were identified in the General Plan EIR.

1.9.1.6 Emergency Response or Evacuation Plan

As discussed in the General Plan EIR, implementation of the General Plan would increase the current number of vehicle trips and miles of vehicular travel, which would result in several local roadway facilities experiencing deterioration in their level of service. However, the General Plan EIR found that with the planned roadway improvements under the General Plan, these levels are anticipated to remain at an acceptable level of service standard. In addition, the General Plan EIR found that General Plan policies would address traffic impacts, conformance with local emergency response programs, and continued cooperation with emergency response service, and would ensure that all applicable disaster plans are updated regularly and a coordinated emergency response system is maintained with other agencies. As such, the General Plan EIR found that implementation of the General Plan would not physically impede the response times of emergency response vehicles or delay implementation of an evacuation plan, and less than significant impacts would occur.

Implementation of the proposed density increase does not include any physical development or land use changes and would not alter roadways; therefore, it would not impair the function of nearby emergency evacuation routes. In addition, future residential development would also be required to comply with General Plan policies related to traffic impacts, conformance with local emergency response programs, and cooperation with emergency response service. Therefore, the proposed project would not result in new or more severe impacts related to emergency response or evacuation plans than were identified in the General Plan EIR.

1.9.1.7 Wild Fire

The General Plan EIR found that wildland fires would continue to pose a significant threat to the people and structures within the Planning Area. Although the central portions of Porterville are highly urbanized, portions of the Planning Area outside the urban core are more susceptible to wildland fires due to potential fuel loads (grassland and other vegetation). As discussed in the General Plan, compliance with General Plan policies would reduce potential exposure of people and development to wildland fires to a less-than-significant level.

Implementation of the proposed density increase does not include any physical development or land use changes and would not expose people or structures to a significant risk of loss, injury or death involving wildland fires. In addition, future residential development would be required to comply with General Plan policies related to wildfire. As such, the proposed project would not result in new or more severe impacts related to wild fire than were identified in the General Plan EIR.

1.9.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.9.3 Applicable Policies

- PHS-I-13: Maintain automatic and/or mutual aid agreements with surrounding jurisdictions for fire protection.
- PHS-I-14: Enforce weed abatement programs and building and fire code requirements to assure adequate fire protection.
- PHS-I-15: Develop and expand existing public fire safety and emergency life support education programs in order to promote public awareness of fire hazards and emergency procedures.
- PHS-I-16: Establish fire hazard standards and review procedures at least equivalent to State requirements to protect new development on or adjacent to the hillsides.
- PHS-I-17: Require remediation and cleanup of sites contaminated with hazardous substances.
- PHS-I-18: Adopt a Household Hazardous Waste Program and support the proper disposal of hazardous household waste and waste oil; encourage citizens and crime watch organizations to report unlawful dumping of hazardous materials.
- PHS-I-19: Ensure that all specified hazardous facilities conform to the Tulare County Hazardous Waste Management Plan.
- PHS-I-20: Prohibit specified hazardous waste residual repositories and onsite facilities utilizing incineration methods unless the facility demonstrates that it will produce insignificant levels of emissions.
- PHS-I-21: Coordinate enforcement of the Hazardous Material Disclosure Law and the implementation of the Hazardous Material Emergency Response Plan with the Tulare County Health and Human Service Agency.
- PHS-I-22: Coordinate with the Tulare County Department of Environmental Health, and other appropriate regulatory agencies during the review process of all proposals for the use of hazardous materials or those involving properties that may have toxic contamination such as petroleum hydrocarbons, CAM 17 metals, asbestos, and lead.
- PHS-I-23: Require applicants of projects in areas of known or suspected hazardous materials occurrences such as petroleum hydrocarbon contamination, CAM 17 metals, USTs, location of asbestos rocks and other such contamination to perform comprehensive soil and groundwater contamination assessments in accordance with regulatory agency testing standards, and if contamination exceeds regulatory action levels, require the project applicant to undertake

remediation procedures prior to grading and development under the supervision of appropriate agencies such as Tulare County Department of Environmental Health, Department of Toxic Substances Control, or Regional Water Quality Control Board.

- PHS-I-24: Provide cost effective fire, police, and emergency medical service within the City to minimize potential injury, loss and/or destruction to persons or property.
- PHS-I-25: Maintain the City's Class 3 ISO rating, or better, for fire protection.
- PHS-I-27: Continually assess the adequacy of current funding programs for police, fire and paramedic services and investigate new funding sources.
- PHS-I-28: Ensure that new development incorporates safety concerns into the site, circulation, building design and landscaping plans.
- PHS-I-29: Maintain and periodically update the City's Emergency Management Plan.
- PHS-I-30: Initiate periodic public information programs that explain the City's emergency preparedness programs and evacuation routes and encourage each household to be self-sufficient for 72 hours after a manmade or natural disaster.
- PHS-I-31: Maintain multi-jurisdictional communication systems and cooperation for emergency training, planning and management.
- PHS-I-32: Work with owners and operators of critical use facilities to ensure that they can provide alternate sources of electricity, water, and sewerage in the event that regular utilities are interrupted in a disaster.
- C-I-3 Provide for greater street connectivity by:
 - Incorporating in subdivision regulations requirements for a minimum number of access points to existing local or collector streets for each development;
 - Encouraging roundabouts over signals, where feasible and appropriate;
 - Requiring the bicycle and pedestrian connections from cul-de-sacs to nearby public areas and main streets; and
 - Requiring new residential communities on undeveloped land planned for urban uses to provide stubs for future connections to the edge of the property line. Where stubs exist on adjacent properties, new streets within the development should connect to these stubs.
- C-I-28: Designate specific truck routes to provide for the safe movement of goods and hazardous materials throughout the City, ensure that adequate pavement depth, lane widths, and turn radii are maintained on the designated truck routes, and prohibit commercial trucks from non-truck routes except for deliveries.

- C-I-35: Ensure that the land uses in the Airport environs are consistent with the Tulare County Comprehensive Airport Land Use Plan in order to protect the safety of persons and property.
 - Ensure no new schools and other noise sensitive uses are built within 4,000 feet of the Airport Clear Zone.
 - Ensure that any non-residential uses are not subject to aircraft hazards based on specific criteria developed to evaluate safety risks.
 - Limit residential parcels within the Airport Outer Approach/Departure Zone to at least 5-acres in size.
- LU-I-13: Discourage residential development within the Airport Safety Zone. If residential development is approved in the County within the Airport Safety Zone, it must comply with Tulare County Airport Land Use Commission's land-use compatibility standards and density restrictions.
- LU-I-25: Establish buffering requirements and performance standards intended to minimize harmful effects of excessive noise, light, glare, and other adverse environmental impacts.
- N-I-9: Work with the Tulare County Airport Land Use Commission (ALUC) to prepare an Airport Land Use Compatibility Plan and updated airport noise contours, consistent with the new airport layout plan.
- N-I-10: Require the disclosure of the noise environment to prospective homebuyers where noise levels exceed "normally acceptable" standards.

1.9.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to hazards and hazardous materials associated with the proposed project and mitigation is not required.

1.10 HYDROLOGY AND WATER QUALITY

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or groundwater?	☐	☐	☐	☒
b. Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?	☐	☐	☐	☒
c. Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would result in substantial erosion or siltation on- or off-site?	☐	☐	☐	☒
i. result in substantial erosion or siltation on- or off-site;	☐	☐	☐	☒
ii. substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or offsite;	☐	☐	☐	☒
iii. create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff; or	☐	☐	☐	☒
iv. impede or redirect flood flows?	☐	☐	☐	☒
d. In flood hazard, tsunami, or seiche zones, risk release of pollutants due to project inundation?	☐	☐	☐	☒
e. Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?	☐	☐	☐	☒

1.10.1 Discussion

1.10.1.1 Water Quality Standards

As discussed in the General Plan EIR, implementation of the General Plan would accommodate a substantial increase in population, which would increase the quantity of wastewater generated and increase the need for effluent disposal. Additionally, the General Plan EIR determined that stormwater runoff from new urban areas contains a variety of organic and inorganic substances that may reduce the quality of groundwater resources when introduced into groundwater aquifers. As such, the General Plan EIR found that future development under the General Plan has the potential to increase the levels of pollutants in local and regional groundwater reserves and/or surface water and could result in the deterioration of the quality of water in Porterville and could contribute to groundwater quality degradation and/or contamination within the Planning Area. However, the General Plan EIR determined that implementation of General Plan policies would ensure water quality impacts would be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. The proposed project does not propose any physical

development or land use changes; however, future residential development associated with the proposed density increase could contribute to the groundwater quality degradation and/or contamination identified in the General Plan EIR. Future residential development would be evaluated on an individual basis as part of the City's development review process and would be required to comply with General Plan policies related to water quality. Therefore, the proposed project would not result in new or more severe impacts related to water quality than were identified in the General Plan EIR.

1.10.1.2 Deplete Groundwater Supplies

As discussed in the General Plan EIR, groundwater recharge occurs through precipitation, excess irrigation, incidental percolation from unlined irrigation canals and streams, and recharge of off-season imported water in recharge ponds managed by water agencies. Increased development reduces the amount of permeable surfaces suitable for recharge, increases runoff and the subsequent flow of water in streams, and increases the amount of oil and grease and other non-point source pollutants that enter streambeds and other recharge areas.

The General Plan EIR determined that the groundwater basin within the Planning Area stores water to meet seasonal and drought year demand and that with a typical groundwater recharge program, groundwater is artificially replenished in wet years with surplus imported water. Water is withdrawn from groundwater reserves during periods of drought or during emergency situations. Groundwater recharge programs may utilize reclaimed water during recharge activities. Groundwater recharge programs enhance a region's ability to meet water demand during years of short supply and increase the reliability of local water supplies. The General Plan EIR determined that implementation of General Plan policies would ensure impacts would be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development would be evaluated on an individual basis as part of the City's development review process and would be required to comply with General Plan policies related to water supply. Therefore, the proposed project would not result in new or more severe impacts related to water supply than were identified in the General Plan EIR.

1.10.1.3 Drainage Pattern and Surface Run-off

The General Plan EIR found that increased urban development under the General Plan would be accompanied by decreases in natural ground cover and an increase in impervious surfaces (such as paved areas and buildings). Increasing the area of impervious surface reduces the amount of rain that can be absorbed by the land and increases stormwater runoff, as well as decreasing groundwater recharge. The General Plan EIR also found that development may also cause erosion, such as when ground is cleared for construction, resulting in the siltation of creeks and reduction of their capacity to accommodate stormwater flows.

As discussed in the General Plan EIR, while no structures are proposed within a waterway which would impede or restrict floodwaters, new development may occur in the 100-year and 500-year

floodplains. As identified on the General Plan Land Use Diagram, there are about 1,500 acres to be developed within the 100-year floodplain of which more than 60 percent is designated for residential uses. There are approximately 1,600 additional acres within the 500-year floodplain of which more than 75 percent is designated for residential uses. However, the General Plan EIR determined that implementation of General Plan policies would ensure impacts would be less than significant.

The project area consists of all lands within the City designated RM-3 sites. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development that would be located in floodplains or would result in the development of new structures or alteration of existing drainage conditions would be evaluated on an individual basis as part of the City's development review process. Therefore, the proposed project would not result in new or more severe impacts related to drainage pattern and surface run-off than were identified in the General Plan EIR.

1.10.1.4 Flood Hazard, Tsunami, or Seiche Zones

As indicated above, while no structures are proposed within a waterway which would impede or restrict floodwaters, new development may occur in the 100-year and 500-year floodplains. As identified on the General Plan Land Use Diagram, there are about 1,500 acres to be developed within the 100-year floodplain of which more than 60 percent is designated for residential uses. There are approximately 1,600 additional acres within the 500-year floodplain of which more than 75 percent is designated for residential uses. However, the General Plan EIR determined that implementation of General Plan policies would ensure impacts would be less than significant.

The project area consists of all lands within the City designated RM-3 sites. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development and no land use changes are proposed. Future residential development would be required to comply with applicable General Plan policies. In addition, the City is not located adjacent to an enclosed body of water, and would not face the risk of inundation from seiche. Additionally, the City is not located adjacent to any coastline, and therefore would not face the risk of inundation from a tsunami. Therefore, the proposed project would not result in new or more severe impacts related to flood hazard, tsunami, or seiche zones than were identified in the General Plan EIR.

1.10.1.5 Conflict with Water Quality Control Plan or Sustainable Groundwater Management Plan

As identified in the General Plan EIR, implementation of the General Plan would increase demand for water services to a degree that exceeds the limits of existing sources of water. The General Plan EIR found that even with implementation of water conservation practices, the City would have to add water supplies as it grows. The General Plan EIR also found that future demand can be met with continued groundwater pumping, surface water purchases and conservation measures. However, the General Plan EIR found that groundwater alone cannot meet the long term need.

The General Plan EIR indicated that impacts from continued groundwater pumping on groundwater levels, changes in direction of groundwater flow, and groundwater quality are not known, and could only be determined through an extensive groundwater study. The General Plan EIR found that due to the unreliable nature of surface water and the possibility of multi-year droughts, well capacities would need to have sufficient capacity to meet almost 100 percent of City demands. In addition, the General Plan EIR found that during a multiple year drought, the City would have to rely solely on groundwater. The General Plan EIR also found that the City installs new wells at a rate necessary to keep up with demands.

In addition, as discussed in the General Plan EIR, surface water purchases and water conservation measures would be used to meet remaining demands. Surface water can also be used to recharge the aquifer. The General Plan EIR found that the City owns stormwater detention basins, which allow for incidental groundwater recharge and that the City would consider additional water detention basins for both stormwater detention and groundwater recharge. The General Plan EIR determined that implementation of General Plan policies would mitigate impacts on groundwater recharge to a less-than-significant level.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. The proposed project does not propose any physical changes; however, future residential development associated with the proposed density increase would contribute to the demand for water services identified in the General Plan EIR. Future residential development would be evaluated on an individual basis as part of the City's development review process and would be required to comply with General Plan policies related to groundwater recharge. Therefore, the proposed project would not result in new or more severe impacts related to groundwater supplies than were identified in the General Plan EIR.

1.10.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.10.3 Applicable Policies

- PU-I-1: Adopt and maintain an Urban Water Management Plan consistent with the California Water Code.
- PU-I-2: Update and implement a Water System Master Plan.
- PU-I-3: Periodically review and update development impact fees, water connection charges, and monthly service charges to ensure that adequate funds are collected to operate and maintain existing facilities and to construct new facilities.
- PU-I-4: Support efforts to expand surface water supply and storage that benefits the City. These efforts will include water banking and treatment.

- PU-I-5: Require that necessary water supply infrastructure and storage facilities are in place coincident with new development, and approve development plans only when a dependable and adequate water supply to serve the development is assured.
- PU-I-6: Cooperate with surrounding water management and irrigation districts in a comprehensive water management and recharge program with the long-term goal of stabilizing the groundwater basin.
- PU-I-7: Continue to require water meters in all new development.
- PU-I-8: Require that agricultural water rights be assigned to the City when agricultural land is annexed to the City for urban development, consistent with this General Plan.
- PU-I-9: Work cooperatively toward a program of conjunctive surface water use with local water purveyors and irrigation districts to retain surface water rights and supply following annexation and urban development so as to protect against aquifer overdrafts and water quality degradation.
- PU-I-10: Encourage private sector use of alternative water sources to achieve a water balance, including reclaimed water for irrigation and landscaping purposes.
- PU-I-11: Promote the continued use of surface water for agriculture to reduce groundwater table reductions.
- PU-I-12 Establish a comprehensive program for water conservation.
- PU-I-13: Undertake a program to retrofit public buildings with water conservation features.
- PU-I-14 Update and implement the Sewer System Master Plan.
- PU-I-15: Acquire adequate land to be used for reclamation purposes.
- PU-I-16: Periodically review and update development impact fees, wastewater connection charges, and monthly service charges to ensure that adequate funds are collected to operate and maintain existing facilities and to construct new facilities.
- PU-I-17: In partnership with County, State and federal agencies, work to prevent illegal wastewater disposal or chemical disposal practices.
- PU-I-18: Update and implement the Storm Drain Master Plan.
- PU-I-19: Require new development to provide storm drainage facilities and/or pay a storm drainage impact fee, consistent with the Storm Drain Master Plan.

- PHS-I-7: Coordinate with the U.S. Army Corps of Engineers, the County and local irrigation districts on potential flooding risks, including risks associated with dam failure.
- PHS-I-8: Implement appropriate flood control measures to assure the safety of residents, while emphasizing maintenance of natural wildlife habitats and vegetation.
- PHS-I-9: Require new development to provide for the perpetual funding and ongoing maintenance of detention reservoirs.
- PHS-I-10: Continue to require any new development in the floodway to obtain a permit from the California Reclamation Board and enforce the Flood Damage Prevention Ordinance.
- PHS-I-11: Coordinate with appropriate agencies to ensure that new bridges are constructed according to acceptable standards and maintained to avoid flood damage.
- PHS-I-12: Continue to participate in the National Flood Insurance Program and encourage all property owners within flood hazard areas to carry flood insurance.
- OSC-I-12: Establish priorities for open space preservation and acquisition based on an evaluation of:
 - Significant natural areas that are historically, ecologically, or scientifically unique or are outstanding, important or threatened;
 - Wildlife habitats and fragile ecosystems in need of protection;
 - Watersheds or significant water recharge areas;
 - Lands suitable for recreation such as biking, photography or nature study.
 - Land suitable for agricultural production.
- OSC-I-37: Establish watershed protection standards and review procedures in the Zoning Ordinance to protect groundwater resources.
- OSC-I-38: Continue to work with the Central Valley Regional Water Quality Control Board (RWQCB) for short- and long-term solutions for excessive salts in the groundwater, and maintain a valid RWQCB permit for all wastewater treatment operations.
- OSC-I-39: Adopt the Regional Water Quality Control Board's policies on soil disturbance activities in order to minimize the disturbance of soil, vegetation, organic debris, and other materials that control runoff.
- OSC-I-40: Support the identification of degraded surface water and groundwater resources and promote restoration where appropriate.

- OSC-I-41: Monitor and enforce provisions to control non-point source water pollution, including storm water flows, contained in the United States Environmental Protection Agency NPDES program as implemented by the Regional Water Quality Control Board.
- OSC-I-42: Support the collection of monitoring data for facilities or uses that are potential sources of groundwater pollution as part of project approvals, including residential and industrial development.
- OSC-I-43: Work with agricultural and industrial uses to ensure that water contamination and waste products are handled in a manner that protects the long-term viability of water resources.
- OSC-I-44: Work with the Regional Water Quality Control Board to ensure that all point source pollutants are adequately mitigated (as part of the CEQA review and project approval process) and monitored to ensure long-term compliance.
- OSC-I-45: Continue to require use of feasible and practical best management practices (BMPs) and other mitigation measures designed to protect surface water and groundwater from the adverse effects of construction activities and urban runoff in coordination with the Regional Water Quality Control Board.
- OSC-I-46: Adopt water well standards meeting the requirements of the State with Department of Water Resources.
- OSC-I-47: Prepare a Groundwater Management Plan and develop groundwater monitoring programs with federal, state, and local agencies and the private sector to improve local groundwater pollution detection and monitoring.
- OSC-I-48: Protect groundwater recharge areas by carefully regulating the type of development within these areas.
- OSC-I-49: Promote the combined use of recharge areas, public recreation, wetland mitigation programs and/or banking, as part of the City's open space or recreational trail system to the extent deemed feasible by good engineering or geotechnical practice.
- OSC-I-50: Do not allow new septic systems within the City unless wastewater collection facilities are unavailable and the applicant agrees to connect when permanent facilities are constructed.
- OSC-I-51: Prior to the approval of individual projects, require the City Engineer and/or Building Official to verify that the provisions of applicable point source pollution programs have been satisfied.
- OSC-I-52: Establish requirements for appropriate Best Management Practices to be implemented during construction efforts to control the discharge of pollutants, prevent sewage spills, and avoid discharge of sediments into streets, storm-water conveyance channels, or waterways.

- OSC-I-53: Require development to retain areas of open space as natural or landscaped to aid in the recharge and retention of runoff.
- OSC-I-54: Support efforts to create additional water storage where needed, in cooperation with Federal, State, and local water authorities. Additionally, support and/or engage in water banking in conjunction with these agencies where appropriate.
- OSC-I-55: Participate in the development, implementation, and maintenance of a program to institute recharge aquifers underlying the Planning Area. The program shall make use of flood and other waters to offset existing and future groundwater pumping.
- OSC-I-56: Incorporate natural drainage systems and groundwater recharge features into developments where appropriate and feasible.
- OSC-I-57: Update the emergency water conservation plan to include appropriate conservation policies that can be implemented during times of water shortages caused by drought, loss of one or more major sources of supply, contamination of one of more sources of supply, or other natural or manmade events.

1.10.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to hydrology and water quality associated with the proposed project and mitigation is not required.

1.11 LAND USE AND PLANNING

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Physically divide an established community?	☐	☐	☐	☒
b. Cause a significant environmental impact due to a conflict with any applicable land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?	☐	☐	☐	☒

1.11.1 Discussion

1.11.1.1 Divide an Established Community

Projects that have the potential to physically divide an established community include projects such as new freeways and highways, major arterials, streets, and railroad lines. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical changes or new construction that would result in the physical division of an established community. In addition, no land use changes are proposed. Future residential development would be evaluated on an individual basis as part of the City's development review process. In addition, future residential development would be required to comply with applicable General Plan policies. As such, the proposed project would not result in new or more severe impacts related to dividing an established community than were identified in the General Plan EIR.

1.11.1.2 Conformance with Land Use Plans

As discussed in the General Plan EIR, the intent of the General Plan is to create land use patterns without imposing a nuisance, hazards, or unhealthy conditions upon adjacent uses. As such, the General Plan EIR found that implementation of the General Plan would create better connections between neighborhoods and commercial centers with new roads and bridges, and therefore, would not create a land use pattern that physically divides an established community. In addition, the General Plan EIR found that the General Plan would be consistent with existing land use policies and regulations and uses within development areas are expected to be compatible with one another because General Plan policies establish requirements for compatible development. Therefore, impacts were found to be less than significant.

It should be noted that according to CEQA, policy conflicts do not, in and of themselves, constitute a significant environmental impact. Policy conflicts are considered to be environmental impacts only when they would result in direct physical impacts or where those conflicts relate to avoiding or mitigating environmental impacts. As such, associated physical environmental impacts were addressed under specific topical sections (e.g., cultural resources, hazardous materials, noise, etc.) in the General Plan EIR. The General Plan EIR determined that implementation of the General Plan would not result in any direct physical impacts that could not be mitigated to a less-than-significant level.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of High Density Residential (RM-3) to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3, including lot sizes and use classifications would remain. No land use changes are proposed.

As described throughout this document, no new construction or physical changes are included as part of the project. Future development would be evaluated as part of the City's development review process and would be subject to further environmental review and/or discretionary actions, depending on the nature of the proposed project. Future projects would be subject to the City's standard conditions of approval for all development projects and could be subject to additional conditions and/or mitigation measures (in the event that further environmental review is required) to ensure that any future development would not adversely affect the health or safety of persons residing or working in the vicinity, or be detrimental to the public health, safety and welfare. Therefore, the proposed project would not cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect. This impact would be less than significant. As such, the proposed project would not result in new or more severe impacts related to conformance with land use plans than were identified in the General Plan EIR.

1.11.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.11.3 Applicable Policies

- LU-I-1: Amend the Zoning Ordinance to include use regulations, development standards, and minimum performance requirements for zoning districts as needed to implement the General Plan.
- LU-I-6: Adopt, and maintain in place, a development mitigation program to ensure that all new growth is paying its share of the costs associated with that growth. This program will include two components:
 - Local Mitigation Program: The local development fee program will establish fees, exactions, assessments or other mitigation measures to fund streets and other city-owned facilities. Revenue provided from this program shall not be used to replace private developer funding of any required improvements that have or would have been committed to any project.
 - Regional Mitigation Program: The regional development fee program will establish fees, exactions, assessments or other mitigation measures to fund State highway and other regional transportation improvements needed to mitigate the impacts of planned development under the General Plan. Regional development impact fees may be established under this program that would apply to all new development in the City, unless exempt.

- LU-I-7: Use other funding mechanisms to augment developer and/or mitigation fees, when and where appropriate.
- LU-I-8: Approve development projects only after making findings that one or more of the following conditions are met:
 - No General Fund revenue will be used to replace developer funding that has or would have been committed to any other public project;
 - The development project will fully fund all public facilities and infrastructure, including streets, water, sewer and storm drainage systems, parks and public safety facilities and equipment, as necessary to directly mitigate the impact of the new development; and
 - The development project will pay impact fees for public facilities and infrastructure improvements in proportion to the development's impacts, as per the approved master plans.
- LU-I-9: Establish a comprehensive design review process for multi-family housing, commercial and industrial development with an appropriate level of review based on project type and size.
- LU-I-10: Amend the Zoning and Subdivision Ordinances to include:
 - Minimum lot sizes and densities consistent with the Plan's land use classifications;
 - Development standards that permit townhouses and zero-lot line attached or detached single-family dwellings on sites designated for low-medium, medium, or medium-high densities;
 - Development standards that permit second units, small family daycares, and residential care homes in neighborhoods in accord with State law; and
 - Sustainable design standards that will achieve compact, walkable neighborhoods and provide an interconnected network of local streets.
- LU-I-11: Only allow gated communities in very low density, planned development areas, and Resort Residential areas.
- LU-I-12: Require residential development on slopes over six percent to comply with the Hillside Development Ordinance.
- LU-I-13: Discourage residential development within the Airport Safety Zone. If residential development is approved in the County within the Airport Safety Zone, it must comply with Tulare County Airport Land Use Commission's land-use compatibility standards and density restrictions.

- LU-I-14: Allow residential developments to employ creative site design, landscaping, and architectural quality that blend with the characteristics of each location and its surroundings and offer superior design solutions.
- LU-I-15: Adopt community design standards for new residential development.
- LU-I-16: Establish guidelines and incentives to promote green building techniques and materials in residential development.
- LU-I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees and rock outcroppings, to the maximum extent feasible.
- LU-I-18: Protect existing residential neighborhoods from the encroachment of incompatible activities and land uses, and environmental hazards.
- LU-I-19: Enforce zoning and development regulations through project review, construction inspections, and code enforcement, with fees to enable full-cost recovery for providing these services.

1.11.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to land use associated with the proposed project and mitigation is not required.

1.12 MINERAL RESOURCES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	☐	☐	☐	☒
b. Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?	☐	☐	☐	☒

1.12.1 Discussion

As discussed in the General Plan EIR, there are three active construction grade sand and gravel mining sites and additional aggregate resources in the Planning Area, all of which are along the Tule River. However, General Plan EIR found that the lands immediately adjacent would be protected by State and federal regulations, and are designated as parks or conservation areas and would not be subject to future urban development. As such, the General Plan EIR found that implementation of the General Plan would not preclude mining activities at the three active mines nor would it result in the loss of availability of a significant mineral resource. In addition, as discussed in the General Plan EIR, Both the City and the County have adopted Surface Mining and Reclamation Act (SMARA) regulations governing the extraction of mineral resources and eventual reclamation of mining operations. The General Plan EIR found that continued implementation of these regulations would ensure that no significant impact to mineral resources would occur.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development. The proposed project would not result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the State. The proposed project would have no impact related to mineral resources. As such, the proposed project would not lead to new or more severe impacts associated with mineral resources beyond those identified in the General Plan EIR.

1.12.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.12.3 Applicable Policies

- OSC-I-22: Continue to require soils and geologic surveys for all proposed development in hillside areas.
- OSC-I-24: Require all mining and sand extraction operations to mitigate completely environmental impacts, including operations affecting water quality, habitat preservation,

aesthetics and bridge undermining, and to submit reclamation and ultimate use plans for City approval prior to initiating operations.

1.12.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to mineral resources associated with the proposed project and mitigation is not required.

1.13 NOISE

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project result in:				
a. Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	☐	☐	☐	☒
b. Generation of excessive groundborne vibration or groundborne noise levels?	☐	☐	☐	☒
c. For a project located within the vicinity of a private airstrip an airport land use plan or, where such a plan has not been adopted, within 2 miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	☐	☐	☐	☒

1.13.1 Discussion

1.13.1.1 Operational Noise Impacts

As discussed in the General Plan EIR, future development within the Planning Area would result in the development of new roads near existing neighborhoods and overall increased traffic volumes, thus increasing noise levels in some areas. Based on Future Noise Contours, the General Plan EIR found that in 2030, approximately 3,500 acres (10 percent) would be within areas with noise levels equal to 60 dB. As discussed in the General Plan EIR, increases in traffic levels can be counteracted by the implementation of alternate forms of transportation and land use and road design that factor in noise concerns. Locating noise-sensitive uses away from high-noise areas (e.g. major transportation routes) and buffering noise levels through design and landscaping features would help minimize future noise-related land use conflicts. Table 3.5-3 of the General Plan EIR lists the acreage of General Plan opportunity sites (vacant or underutilized land that may be developed by 2030) by land use acreages and noise contours. On these sites, the General Plan EIR found that noise mitigation would be required as a condition of approval under the General Plan. In addition, the General Plan EIR found that implementation of General Plan policies would reduce the potential impact of increased noise but impacts would remain significant and unavoidable.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development or new construction. However, future residential development associated with the proposed density increase could generate new vehicle trips that could contribute to the significant increased traffic noise impacts identified in the General Plan EIR.

Future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process for new construction, and may require subsequent analysis to evaluate compliance with noise standards identified in the City's Municipal Code and General Plan. However, the proposed project itself would not itself result in an

increase in noise levels. Therefore, the project would have a less-than-significant impact related to generation of a substantial permanent increase in ambient noise levels in the vicinity of the project in excess of standards. Therefore, the proposed project would not lead to new or more severe noise impacts beyond those identified in the General Plan EIR.

1.13.1.2 Construction-Related Noise and Vibration Impacts

The General Plan EIR found that groundborne vibration may be incurred from construction of new development, transporting trucks, bulldozing, and drilling. In addition, the General Plan EIR found that ambient noise levels near areas of new development may temporarily increase. The General Plan EIR found that since the General Plan includes new development within the urban area and as infill development within the City, surrounding land uses may be exposed to construction-related noise. General Plan policies require insulation in the form of soundproof materials, fences, walls, and landscaping that serve as noise buffers. In addition, the General Plan EIR found that individual development projects will be subject to site-specific environmental review, which would necessitate identification of site-level mitigation if significant noise impacts are identified. As such, the General Plan EIR determined that impacts would be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties; however, the project itself does not include any physical development or new construction. Future residential development would be evaluated on an individual basis as part of the City's development review process and would be required to comply with the City's Municipal Code ordinances establishing permissible hours of noise-producing construction activity, which would ensure that short-term construction noise impacts would be less than significant. Therefore, the proposed project would not result in new or more severe impacts related to groundborne vibration than were identified in the General Plan EIR.

1.13.1.3 Aircraft Noise Source Impacts

As discussed in the General Plan EIR, it is possible that the General Plan would expose more people to airport-related noise sources because of increased industrial development adjacent to the airport site. The General Plan EIR found that the extension of the airport runway would also contribute to a slight increase in noise exposure to the surrounding uses; however, as the surrounding uses are agricultural, very few sensitive receptors exist on lands adjacent to the airport. In addition, the General Plan EIR found that very few proposed uses other than industrial abut the runway or the extension area. As such, the General Plan EIR found that this increase would cause an imperceptible change in noise exposure to sensitive receptors, or otherwise, in the area surrounding the airport and impacts would be less than significant.

The proposed density increase would not result in any physical improvements and, therefore, would not result in new construction within the vicinity of an airport. Therefore, the proposed project would not expose people residing or working in the project area to excessive noise levels due to the proximity of an airport. In addition, future residential development would be required to comply with General Plan policies related to aircraft noise. The proposed project would not result in new or more severe impacts related to aircraft noise than were identified in the General Plan EIR.

1.13.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.13.3 Applicable Policies

- N-I-1: Use the community noise exposure level standards, shown in Table 9-1 [of the General Plan], as review criteria for new land uses and require a noise study and mitigation measures for all projects that have noise exposure greater than “normally acceptable” levels.
- N-I-2: Require that all new residential development achieve interior noise level reductions through sound insulation and other measures to meet the land use compatibility standards by acoustical design and construction of the structure and building elements.
- N-I-3: Establish standards for the basic elements of noise reduction design for a new dwelling unit exposed to DNL above 65 dB, including the following:
 - All facades must be constructed with substantial weight and insulation;
 - Sound-rated windows providing noise reduction performance similar to that of the façade must be included for habitable rooms;
 - Sound-rated doors or storm doors providing noise reduction performance similar to that of the façade must be included for all exterior entries;
 - Acoustic baffling of vents is required for chimneys, fans and gable ends; and
 - Installation of a mechanical ventilation system affording comfort under closed window conditions is required.
- N-I-4: Require sound walls or other attenuation measures designed to reduce noise by a minimum of 10 dB in residential areas adjacent to State highways when additional lanes are added or when new residential development or sensitive receptors would be exposed to noise above 65 dB.
- N-I-5: Reduce noise intrusion generated by miscellaneous noise sources through conditions of approval to control noise-generating activities.
- N-I-6: Require new noise sources to use best available control technology (BACT) to minimize noise emissions.
- N-I-7: Require noise from existing mechanical equipment to be reduced by soundproofing materials and sound-deadening installation.
- N-I-8: Work with the Tulare County Airport Land Use Commission (ALUC) to prepare an Airport Land Use Compatibility Plan and updated airport noise contours, consistent with the new airport layout plan.

- N-I-9: Require the disclosure of the noise environment to prospective homebuyers where noise levels exceed “normally acceptable” standards.
- C-I-35: Ensure that the land uses in the Airport environs are consistent with the Tulare County Comprehensive Airport Land Use Plan in order to protect the safety of persons and property.
 - Ensure no new schools and other noise sensitive uses are built within 4,000 feet of the Airport Clear Zone.
 - Ensure that any non-residential uses are not subject to aircraft hazards based on specific criteria developed to evaluate safety risks.
 - Limit residential parcels within the Airport Outer Approach/Departure Zone to at least 5-acres in size.
- LU-I-25: Establish buffering requirements and performance standards intended to minimize harmful effects of excessive noise, light, glare, and other adverse environmental impacts.
- LU-I-32: Include standards in the Zoning Ordinance for housing and mixed use development within the Downtown area that address:
 - Building setbacks and relationship to the street;
 - Outdoor dining areas;
 - Street landscaping to create an attractive and livable environment;
 - Adequate light, air, ventilation, and noise insulation for residential units;
 - Building design, including articulation and quality of materials;
 - Ground floor uses;
 - Location and quality of parking; and
 - Height and setback transitions to adjacent lower density residential uses.

1.13.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to noise associated with the proposed project and mitigation is not required.

1.14 POPULATION AND HOUSING

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	☐	☐	☐	☒
b. Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?	☐	☐	☐	☒

1.14.1 Discussion

1.14.1.1 Induce Population Growth

As described in the Project Description, State housing element law assigns the responsibility for preparing the Regional Housing Needs Assessment (RHNA) for the Tulare County region to the Tulare County Association of Governments (TCAG). TCAG, and other California councils of governments (COGs), undertake the RHNA process prior to each housing element cycle. The current RHNA is for the fifth housing element cycle and covers a 9.75-year projection period (January 1, 2014 to September 30, 2023).⁷ Based on the fifth cycle of the RHNA Plan for Tulare County, the City of Porterville was allocated 3,196 residential units to be approved or planned for by 2023. As of December 1, 2021, the City has approved 621 building permits for new residential units. Overall, by 2023, the City is expected to approve or plan for the remaining 2,575 units.

To encourage infill development and to increase potential housing units within the City, the proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance (1873) to increase the density of High Density Residential (RM-3) to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3, including lot sizes and use classifications would remain. This would result in a potential increase of 167 residential units across the City within all designated High Density Residential (RM-3) properties. This increase is in line with General Plan Land Use Element Guiding Policy LU-G-8, which states “Allow and encourage efficient infill development in existing neighborhoods.”

The proposed project would result a potential increase of 167 residential units, which would result in approximately 546 additional residents based on the estimated 3.27 persons per household⁸ in

⁷ Tulare County Association of Governments. 2014. *Final Regional Housing Needs Plan for Tulare County 2014—023*. Adopted June 30.

⁸ U.S. Census Bureau. 2021. *Quick Facts City of Porterville, California*. July 1. Website: <https://www.census.gov/quickfacts/fact/table/portervillecitycalifornia,US/PST045221> (accessed June 2022).

Porterville. The addition of 546 new residents represents 0.9 percent of Porterville's 2020 population of 62,742.⁹ While the proposed project has the potential to result in population growth, the purpose of the proposed project is to meet the State requirements and achieve RHNA goals. In addition, the population increase associated with the additional 167 units would be a small percentage of the overall anticipated General Plan growth. Therefore, the proposed project is not expected to induce substantial unplanned population growth. As such, the proposed project would not result in new or more severe impacts related to population growth than were identified in the General Plan EIR.

1.14.1.2 Displace Existing People or Housing

The General Plan EIR determined that the General Plan would not displace substantial numbers of housing or people, as the General Plan would accommodate additional housing and employment opportunities.

The proposed project would include a General Plan Amendment and an amendment to the Porterville Development Ordinance to increase the density of RM-3 to 30.5 units per acre and increase the maximum density of High Density Residential in the General Plan to align with the increase. All other requirements of the RM-3, including lot sizes and use classifications would remain. The proposed density increase would accommodate additional housing and employment opportunities and would not displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere. In addition, the project itself does not include any physical development or new construction and no land use changes are proposed. Therefore, there would be no impacts related to the displacement of substantial numbers of people or housing units. As such, the proposed project would not result in new or more severe impacts to the displacement of existing people or housing than were identified in the General Plan EIR.

1.14.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.14.3 Applicable Policies

- LU-I-1: Amend the Zoning Ordinance to include use regulations, development standards, and minimum performance requirements for zoning districts as needed to implement the General Plan.
- LU-I-6: Adopt, and maintain in place, a development mitigation program to ensure that all new growth is paying its share of the costs associated with that growth. This program will include two components:
 - Local Mitigation Program: The local development fee program will establish fees, exactions, assessments or other mitigation measures to fund streets and other city-owned facilities.

⁹ Ibid.

Revenue provided from this program shall not be used to replace private developer funding of any required improvements that have or would have been committed to any project.

- Regional Mitigation Program: The regional development fee program will establish fees, exactions, assessments or other mitigation measures to fund State highway and other regional transportation improvements needed to mitigate the impacts of planned development under the General Plan. Regional development impact fees may be established under this program that would apply to all new development in the City, unless exempt.
- LU-I-7: Use other funding mechanisms to augment developer and/or mitigation fees, when and where appropriate.
- LU-I-8: Approve development projects only after making findings that one or more of the following conditions are met:
 - No General Fund revenue will be used to replace developer funding that has or would have been committed to any other public project;
 - The development project will fully fund all public facilities and infrastructure, including streets, water, sewer and storm drainage systems, parks and public safety facilities and equipment, as necessary to directly mitigate the impact of the new development; and
 - The development project will pay impact fees for public facilities and infrastructure improvements in proportion to the development's impacts, as per the approved master plans.
- LU-I-9: Establish a comprehensive design review process for multi-family housing, commercial and industrial development with an appropriate level of review based on project type and size.
- LU-I-10: Amend the Zoning and Subdivision Ordinances to include:
 - Minimum lot sizes and densities consistent with the Plan's land use classifications;
 - Development standards that permit townhouses and zero-lot line attached or detached single-family dwellings on sites designated for low-medium, medium, or medium-high densities;
 - Development standards that permit second units, small family daycares, and residential care homes in neighborhoods in accord with State law; and
 - Sustainable design standards that will achieve compact, walkable neighborhoods and provide an interconnected network of local streets.
- LU-I-11: Only allow gated communities in very low density, planned development areas, and Resort Residential areas.

- LU-I-12: Require residential development on slopes over six percent to comply with the Hillside Development Ordinance.
- LU-I-13: Discourage residential development within the Airport Safety Zone. If residential development is approved in the County within the Airport Safety Zone, it must comply with Tulare County Airport Land Use Commission's land-use compatibility standards and density restrictions.
- LU-I-14: Allow residential developments to employ creative site design, landscaping, and architectural quality that blend with the characteristics of each location and its surroundings and offer superior design solutions.
- LU-I-15: Adopt community design standards for new residential development.
- LU-I-16: Establish guidelines and incentives to promote green building techniques and materials in residential development.
- LU-I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees and rock outcroppings, to the maximum extent feasible.
- LU-I-18: Protect existing residential neighborhoods from the encroachment of incompatible activities and land uses, and environmental hazards.
- LU-I-19: Enforce zoning and development regulations through project review, construction inspections, and code enforcement, with fees to enable full-cost recovery for providing these services.

1.14.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to population and housing associated with the proposed project and mitigation is not required.

1.15 PUBLIC SERVICES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services:				
i. Fire protection?	☐	☐	☐	☒
ii. Police protection?	☐	☐	☐	☒
iii. Schools?	☐	☐	☐	☒
iv. Parks?	☐	☐	☐	☒
v. Other public facilities?	☐	☐	☐	☒

1.15.1 Discussion

1.15.1.1 Police and Fire Protection

The General Plan EIR found that the current police and fire protection is designed to meet the needs of the existing population and employment base. As discussed in the General Plan EIR, development from the General Plan will add approximately 62,100 new residents and almost 35,000 new jobs to the City, increasing the long-term demand for police assistance and emergency fire response and paramedic services.

The General Plan EIR determined that a ratio of 1.2 police officers per 1,000 residents would support adequate law enforcement efforts at buildout, which would require a total of 129 (82 additional) sworn officers by 2030. As such, the General Plan EIR determined that the central police station would remain and as the community grows and levels of service increase, satellite Community-based Policing Offices would be located with other public facilities such as fire stations in shopping centers, community centers or high-crime areas in order to provide the required services.

In addition, as discussed in the General Plan EIR, in order to meet the service demand of greater population, two new fire stations were proposed by General Plan. These additional stations will help the Department to maintain its Insurance Service Office (ISO) rating and reach its response time goal. The General Plan EIR found that additional fire facilities will need to be planned as the City expands north, near the Porterville Municipal Airport and near Lake Success.

The General Plan EIR determined that implementation of General Plan policies would reduce the impact on police and fire services to a level that is less than significant.

As discussed in Section 1.14.1 the proposed project would not substantially induce unplanned population growth. However, future residential development associated with the proposed density

increase could result in an incremental increase in the demand for police and fire protection services as a result of additional residential units across the City. However, future residential development would be required to comply with all applicable codes for fire safety and emergency access. In addition, project applicants would be required to submit plans to the Fire Department for review and approval prior to the issuance of building permits to ensure the project would conform to applicable building codes. In addition, the future residential development would be required to comply with General Plan policies related to police and fire protection, which would ensure that the proposed project would have a less-than-significant impact on police and fire protection. As such, the proposed project would not result in new or more severe impacts related to police and fire protection than were identified in the General Plan EIR.

1.15.1.2 Schools

The General Plan EIR found that buildout of the General Plan would result in the addition of 19,660 housing units and approximately 13,760 new students. This buildout would result in a total of approximately 31,700 students and a demand for an additional 14 elementary schools, 2 middle schools, and 3 high schools.¹⁰ The General Plan EIR found that the number of new students would represent a significant increase (77 percent) over current levels.

As discussed in the General Plan EIR, the General Plan Land Use Diagram illustrates proposed sites for 14 new elementary, four new middle schools, and the three new high schools. These proposed sites represent more than 430 acres in the Land Use Diagram, which are more than sufficient to accommodate the schools needed for the projected student population at buildout. Furthermore, the General Plan EIR found that General Plan policies aim to coordinate an increase in demand with the local school districts in order to ensure that this new development is met with appropriate school capacity. Therefore, the General Plan EIR found that implementation of General Plan policies ensure that new residential development does not exceed school capacity and would reduce potential impacts to a less than significant level.

The proposed project would result in an increase of 167 potential residential units across the City within all designated RM-3 properties. As such, the proposed density increase would facilitate additional housing units and result in additional students. Based on an increase in 167 residential units, the proposed project would result in 67 elementary school students, 17 middle school students, and 33 high school students. Based on this increase, it is assumed that the increase in students would be accommodated in existing school facilities. In addition, future residential development would be required to comply with General Plan policies and pay school impact fees to ensure that new residential development does not exceed school capacity. As such, the proposed project would not result in new or more severe impacts related to schools than were identified in the General Plan EIR.

¹⁰ This assumes 0.4 elementary school students, 0.1 middle school students, and 0.2 high school students per new housing unit and assumes average school size of 550 students (grades K-5), 800 students (grades 6-8), and 1,500 students (grades 9-12) consistent with the assumptions in the General Plan EIR.

1.15.1.3 Parks and Other Public Facilities

The General Plan EIR found that the proposed trails, recreational facilities, and trails would improve connectivity between parks, encouraging residents to walk and cycle from their homes. Increased accessibility and connectivity are considered beneficial impacts.

The proposed project would result in an increase of 167 potential residential units across the City within all designated RM-3 properties. As such, future residential development may incrementally increase the demand for parks or other public facilities, such as such as libraries, community centers, or public health care facilities; however it is not anticipated that a substantial increase in demand for parks or other government facilities would occur, such that new facilities would be required. In addition, future residential development would be required to comply with General Plan policies to ensure that new residential development would not adversely affect parks or public facilities. As such, the proposed project would not result in new or more severe impacts related to parks and other public facilities than were identified in the General Plan EIR.

1.15.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.15.3 Applicable Policies

- PSCF-I-1: Prepare, adopt, and implement a Parks and Recreation Master Plan, including:
 - Plans for the development and acquisition of parks, recreation facilities, trails, and open space;
 - Specific facility standards and guidelines for landscaping, lighting, signage, parking and recreational equipment design;
 - Performance guidelines to minimize water, energy, and chemical use and preserve wildlife;
 - Recommended programs for parks and recreation; and
 - Programs for enforcement of park rules.
- PSCF-I-2: Update park impact fees to fund the acquisition and development of land for park and recreation facilities, pursuant to the General Plan.
- PSCF-I-3: Amend the Subdivision Ordinance to require that residential developers provide a minimum of five acres of neighborhood and community parks per 1,000 residents or pay in lieu fees.
- PSCF-I-4: Establish additional funding for the acquisition and development of specialized park and recreation facilities to serve existing and future residents.

- PSCF-I-5: Require developers to agree to the establishment of a Park Maintenance District in new neighborhoods.
- PSCF-I-6: Establish a program for contributions to the City's park system by non-residential developers, based on their proportional share of needs generated and use of facilities.
- PSCF-I-7: Establish dedication and reservation requirements in the Subdivision Ordinance for open space, parkways and trail systems in new residential developments.
- PSCF-I-8: Provide lighted facilities for active community recreation areas in order to extend usability, whenever possible.
- PSCF-I-9: Design park and recreation facilities to be as flexible as possible, so that they may adapt to changes in the population served and in the recreation programs offered.
- PSCF-I-10: Place neighborhood and community parks at the core of new neighborhoods and co-locate parks and school sites where possible, as depicted on the General Plan Land Use Diagram.
- PSCF-I-12: Evaluate the feasibility and benefit derived from relocating the existing Sports Complex to a more accessible location that can accommodate lighted fields.
- PSCF-I-13: Conduct community surveys as needed to identify unmet demand for park and recreation services.
- PSCF-I-14: Develop a safe and efficient trail network throughout the City that links parks and other key City destinations.
- PSCF-I-15: Continue to support the development of the Tule River Parkway Bicycle and Pedestrian path and the Rails to Trails Project.
- PSCF-I-16: Work with the appropriate government agencies and local businesses to produce a bicycle map that shows touring and commuting bicycle routes, mountain bike trails, and school commute routes.
- PSCF-I-17: Involve citizens, especially youths, in maintaining park areas through participation in park watches, citizen based graffiti watch and cleanup and repair.
- PSCF-I-18: Cooperate with the school districts to promote joint development and use of school facilities after school hours.
- PSCF-I-19: Cooperate with local school districts to ensure that educational facilities with sufficient permanent capacity are constructed to meet the needs of current and projected student enrollment and required infrastructure is constructed when needed.

- PSCF-I-20: Amend the Subdivision Ordinance to require reservation of school sites, as shown on the General Plan Land Use Diagram, for school district acquisition for a reasonable period of time, not to exceed five years.
- PSCF-I-21: Establish zoning and development incentives for developers who provide sites to accommodate higher education institutions.
- PHS-I-24: Provide cost effective fire, police, and emergency medical service within the City to minimize potential injury, loss and/or destruction to persons or property.
- PHS-I-25: Maintain the City's Class 3 ISO rating, or better, for fire protection.
- PHS-I-26: Promote a community-oriented approach to law enforcement.
- PHS-I-27: Continually assess the adequacy of current funding programs for police, fire and paramedic services and investigate new funding sources.
- PHS-I-28: Ensure that new development incorporates safety concerns into the site, circulation, building design and landscaping plans.

1.15.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to public services associated with the proposed project and mitigation is not required.

1.16 RECREATION

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
a. Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	☐	☐	☐	☒
b. Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?	☐	☐	☐	☒

1.16.1 Discussion

1.16.1.1 Increase the Use of Existing Parks

As discussed in the General Plan EIR, the General Plan provides for infill development on vacant and underutilized sites, which may result in the increase in use of existing park facilities. However, General Plan policies would result in an overall net increase in parkland and a higher parkland ratio than currently exists. The General Plan EIR found that this would result in better accessibility, less physical deterioration, and fewer use conflicts for all parks. In addition, the General Plan EIR found that while new parkland is intended to serve areas of increased growth, existing residents may commute to utilize new parkland facilities outside of their neighborhood – thereby lessening the use of an existing facility. The General Plan EIR determined that in consideration of the additional facilities that would be provided by the General Plan, impacts to existing recreational facilities would be less than significant. Furthermore, the General Plan includes policies on facilities maintenance to ensure any physical deterioration of existing facilities is kept to a minimum.

The proposed project would result in a potential increase of 167 residential units throughout the City, which would incrementally increase the use of existing parks; however, it is not anticipated that a substantial increase in demand for parks would occur such that new facilities would be required. In addition, future residential development would be evaluated as part of the City's development review process, would be subject to further environmental review and/or discretionary actions, depending on the nature of the proposed project. Future projects would be subject to the City's standard conditions of approval for all development projects and could be subject to additional conditions and/or mitigation measures (in the event that further environmental review is required) to ensure that any future development would not adversely affect recreational facilities. In addition, future residential development would be required to comply with General Plan policies related to recreational facilities maintenance. As such, the proposed project would not result in new or more severe impacts related to existing parks than were identified in the General Plan EIR.

1.16.1.2 Recreational Facilities

As discussed in the General Plan EIR, to meet the City's standard of 10.0 acres per 1,000 residents, an additional 621 acres of parkland will need to be provided. The General Plan EIR found that the

General Plan provides 910 acres of additional parkland. Applying the parkland ratio to these parks, buildout of the General Plan would result in 10.3 acres of parkland per 1,000 total residents, which exceeds the proposed standard. The General Plan EIR found that with implementation of General Plan policies, impacts would be less than significant.

The proposed project would result in a potential increase of 167 residential units throughout the City, which would incrementally increase the use of existing recreational facilities; however, the proposed project does not include nor require the construction or expansion of new or existing public recreational facilities. Therefore, the proposed project would not result in additional environmental effects associated with recreation beyond those described in this document. In addition, future residential development would be required to comply with General Plan policies related to recreational facilities. As such, the proposed project would not result in new or more severe impacts related to existing parks than were identified in the General Plan EIR.

1.16.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.16.3 Applicable Policies

- PSCF-I-1: Prepare, adopt, and implement a Parks and Recreation Master Plan, including:
 - Plans for the development and acquisition of parks, recreation facilities, trails, and open space;
 - Specific facility standards and guidelines for landscaping, lighting, signage, parking and recreational equipment design;
 - Performance guidelines to minimize water, energy, and chemical use and preserve wildlife;
 - Recommended programs for parks and recreation; and
 - Programs for enforcement of park rules.
- PSCF-I-2: Update park impact fees to fund the acquisition and development of land for park and recreation facilities, pursuant to the General Plan.
- PSCF-I-3: Amend the Subdivision Ordinance to require that residential developers provide a minimum of five acres of neighborhood and community parks per 1,000 residents or pay in lieu fees.
- PSCF-I-4: Establish additional funding for the acquisition and development of specialized park and recreation facilities to serve existing and future residents.
- PSCF-I-5: Require developers to agree to the establishment of a Park Maintenance District in new neighborhoods.

- PSCF-I-6: Establish a program for contributions to the City's park system by non-residential developers, based on their proportional share of needs generated and use of facilities.
- PSCF-I-7: Establish dedication and reservation requirements in the Subdivision Ordinance for open space, parkways and trail systems in new residential developments.
- PSCF-I-8: Provide lighted facilities for active community recreation areas in order to extend usability, whenever possible.
- PSCF-I-9: Design park and recreation facilities to be as flexible as possible, so that they may adapt to changes in the population served and in the recreation programs offered.
- PSCF-I-10: Place neighborhood and community parks at the core of new neighborhoods and co-locate parks and school sites where possible, as depicted on the General Plan Land Use Diagram.
- PSCF-I-12: Evaluate the feasibility and benefit derived from relocating the existing Sports Complex to a more accessible location that can accommodate lighted fields.
- PSCF-I-13: Conduct community surveys as needed to identify unmet demand for park and recreation services.
- PSCF-I-14: Develop a safe and efficient trail network throughout the City that links parks and other key City destinations.
- PSCF-I-15: Continue to support the development of the Tule River Parkway Bicycle and Pedestrian path and the Rails to Trails Project.
- PSCF-I-16: Work with the appropriate government agencies and local businesses to produce a bicycle map that shows touring and commuting bicycle routes, mountain bike trails, and school commute routes.
- PSCF-I-17: Involve citizens, especially youths, in maintaining park areas through participation in park watches, citizen based graffiti watch and cleanup and repair.
- PSCF-I-18: Cooperate with the school districts to promote joint development and use of school facilities after school hours.

1.16.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to recreation associated with the proposed project and mitigation is not required.

1.17 TRANSPORTATION

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?	☐	☐	☐	☒
b. Conflict or be inconsistent with CEQA Guidelines § 15064.3, subdivision (b)?	☐	☐	☐	☒
c. Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	☐	☐	☐	☒
d. Result in inadequate emergency access?	☐	☐	☐	☒

1.17.1 Discussion

1.17.1.1 Consistency with Adopted Policies

Traffic Congestion. The General Plan EIR found that full buildout of the General Plan would have a less than significant impact on the majority of the existing circulation systems, but that there would be increased congestion on State highways, local arterials and intersections. The General Plan EIR found that State Route (SR) 190 between SR-65 and Plano Street would operate below the level of service (LOS) standard of LOS D. However, the General Plan EIR determined the City has the right to rely on the State for needed improvements to State highways and that implementation of General Plan policies would represent a program level commitment by the City to reduce this impact on the State highways system.

In addition, the General Plan EIR found that numerous roadway improvements are identified in the General Plan to ensure acceptable levels of service. The General Plan EIR found that when these improvements are completed, only one segment of a new arterial proposed between Westwood Street and SR-65 would operate at the minimum LOS threshold, D, and no streets would operate below that standard. The General Plan EIR determined that implementation of General Plan policies would reduce the impact on the State highway and local road system to a less-than-significant level.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. The project itself does not include any physical development or land use changes; however, future residential development associated with the proposed density increase would generate new vehicle trips and could contribute to traffic congestion.

Future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process depending on the size and location of the development project and may require a site-specific transportation analysis on a case-by-case basis to confirm that the development would not result in circulation impacts. In addition, future residential development may be required to prepare a traffic impact study to identify potential impacts to the circulation system and mitigation measures to be implemented to

ensure that impacts would be less than significant. In addition, future residential development would be required to comply with General Plan policies. Therefore, the proposed project would not lead to new or more severe traffic congestion impacts beyond those identified in the General Plan EIR.

Public Transit Services. As discussed in the General Plan EIR, with development under the General Plan, demand for public transit services generated by the City would increase as the population increases, especially since many of the General Plan policies promote the use of public transit. The General Plan EIR found that given the projected increase in transit demand, more routes and/or greater frequency along existing routes would need to be added. In addition, the General Plan EIR found that since the City of Porterville owns the transit service, planning and implementation to meet transit demand would ensure that the impact on transit service is less than significant.

Future residential development associated with the proposed density increase would also be required to comply with General Plan policies related to public transit services. As such, the proposed project would not lead to new or more severe impacts related to public transit services beyond those identified in the General Plan EIR.

Pedestrian and Bicycle Circulation. As discussed in the General Plan EIR, one of the main principles of the General Plan is to create a balanced transportation system that serves alternative modes of transportation as well as automobiles. The General Plan EIR found that the General Plan supports a primary bikeway network to link Downtown, neighborhoods, the transit center, schools, parks, trails, and other recreation areas and designing new arterial and collector streets to support bicycle and pedestrian activities. In addition to the planned bicycle network, the General Plan EIR determined that the General Plan policies support walking for recreation and commuting. Plan policies ensure compact, mixed use development with complimentary land uses adjacent to each other. As such, the General Plan EIR determined that implementation of General Plan policies would increase the benefit Plan to pedestrians and bicyclists.

Future residential development associated with the proposed density increase would also be required to comply with General Plan policies related to pedestrian and bicycle circulation. As such, the proposed project would not lead to new or more severe impacts related to pedestrian and bicycle circulation beyond those identified in the General Plan EIR.

1.17.1.2 Consistency with CEQA Guidelines § 15064.3, subdivision (b)

The General Plan EIR evaluated VMT in the Energy Use and Climate Change section and found that the General Plan promotes a jobs and housing balance, increased transit use, and facilitates additional bicycle and pedestrian activity, which should contribute to a decrease in VMT per capita. As discussed in the General Plan EIR, according to current traffic modeling techniques, the total daily VMT within the Planning Area would increase and the daily VMT per capita would decrease. In addition, the General Plan EIR found that the General Plan includes policies that are aimed at reducing daily VMT by linking land use and the transportation network, encouraging the use of alternative transportation, managing transportation demand, and supporting new green technology. However, the General Plan EIR found that the significance of this impact would be unknown.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. The project itself does not include any physical development or land use changes; however, future residential development associated with the proposed density increase would generate new vehicle trips and VMT.

The City has adopted Tulare County's Vehicle Miles Traveled Guidelines¹¹ for evaluation of VMT impacts. As such, future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process and the County's VMT Guidelines depending on the size and location of the development project and may require a site-specific transportation analysis on a case-by-case basis to confirm that the development would not result in a significant impact to VMT. In addition, future development projects would be required to comply with General Plan policies related to VMT. Therefore, the proposed project would not lead to new or more severe VMT impacts beyond those identified in the General Plan EIR.

1.17.1.3 Design Features

As discussed in the General Plan EIR, the General Plan requires the construction of approximately 65 miles (140 lane miles) of new arterial and collector roads and about 25 miles (45 lane miles) of widening of existing roads to serve new development, not including new residential roads. The General Plan EIR found that this infrastructure would create short-term impacts related to construction, which would be mitigated by the City's construction management and construction dust control requirements. In addition, the General Plan EIR found that long-term effects are less than significant because these streets and roadways would be integrated into the urban fabric, and physical consequences, such as increases in impervious surface, changes in drainage patterns and micro-climate changes due to isolated instances of removal of existing trees would be mitigated by General Plan policies.

Future residential development associated with the proposed density increase would also be required to comply with General Plan policies. As such, the proposed project would not lead to new or more severe impacts related to design features beyond those identified in the General Plan EIR.

1.17.1.4 Emergency Access

The General Plan EIR found that projected traffic would not result in unacceptable levels of service on the City's roadway system, and emergency access would not be substantially impeded. Furthermore, the General Plan EIR found that the General Plan provides for construction of additional public safety facilities, a more interconnected street network, and a traditional street grid layout with short blocks in order to provide more connections and allows trips to be distributed over more streets. Therefore, the General Plan EIR determined that impacts to emergency access are less than significant.

¹¹ Tulare, County of. 2020. *SB 743 Guidelines*. June 8. Website: <https://tularecounty.ca.gov/rma/rma-documents/planning-documents/tulare-county-sb-743-guidelines-final/> (accessed June 2022).

Future residential development associated with the proposed density increase would also be required to comply with General Plan policies related to emergency access. As such, the proposed project would not lead to new or more severe impacts related to emergency access beyond those identified in the General Plan EIR.

1.17.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.17.3 Applicable Policies

- C-I-1: Adopt street standards that provide flexibility in design, especially in residential neighborhoods. Revise right of way and pavement standards to reflect adjacent land use and/or anticipated traffic, and permit reduced right of way dimensions where necessary to maintain neighborhood character.
- C-I-2: Require all new developments to provide right of way and improvements consistent with the General Plan street designations and City street section standards.
- C-I-3: Provide for greater street connectivity by:
 - Incorporating in subdivision regulations requirements for a minimum number of access points to existing local or collector streets for each development;
 - Encouraging roundabouts over signals, where feasible and appropriate;
 - Requiring the bicycle and pedestrian connections from cul-de-sacs to nearby public areas and main streets; and
 - Requiring new residential communities on undeveloped land planned for urban uses to provide stubs for future connections to the edge of the property line. Where stubs exist on adjacent properties, new streets within the development should connect to these stubs.
- C-I-5: Install traffic calming devices, such as signage and bulbs, as needed and appropriate in existing neighborhoods.
- C-I-6: Require the installation of landscaping in center medians and at major intersections to minimize summer heat and enhance the character of the streetscapes.
- C-I-7: Require street tree planting as part of an urban forestry program.
- C-I-8: Develop and manage the roadway system to obtain LOS D or better during the peak hour for all major roadways and intersections in the City. This policy does not extend to residential streets (i.e., streets with direct driveway access to homes) or state highways and their intersections, where Caltrans policies apply. Exceptions to LOS D policy may be allowed by the City Council in areas, such as downtown and at highway interchanges, where allowing a lower LOS would result in clear public benefits.

- C-I-9: Develop and manage local residential streets (i.e., streets with direct driveway access to homes) to limit average daily vehicle traffic volumes to 2,500 or less and 85th percentile speeds to 25 miles per hour or less.
- C-I-10: Require traffic impact studies for all General Plan amendments that will generate more than 100 peak hour trips.
- C-I-11: Establish and implement additional programs to maintain adequate levels of service at intersections and along roadway segments as circumstances warrant, including the following actions:
 - Collect and analyze traffic volume data on a regular basis and monitor current intersection and roadway segment levels of service on a regular basis. Use this information to update and refine the City's travel forecasting model so that estimates of future conditions are more strongly based upon local travel behavior and trends.
 - Consider, on a case by case basis, how to shift travel demand away from the peak period, especially in those situations where peak traffic problems result from a few major generators.
 - Perform periodic evaluations of the efficiency of the urban street traffic control system, with emphasis on traffic signal timing, phasing and coordination to optimize traffic flow along arterial corridors. Use traffic control systems to balance arterial street utilization.
- C-I-12: Continue to require that new development pays a fair share of the costs of street and other traffic and local transportation improvements based on traffic generated and impacts on traffic service levels.
- C-I-13: Use Citywide traffic impact fees to provide additional funding for transportation improvements needed to serve new development.
- C-I-14: Require new development that will have an impact on regional transportation facilities to pay a regional transportation impact fee.
- C-I-15: Situate transit stops and hubs at locations that are convenient for transit users, and promote increased transit ridership through the provision of shelters, benches, bike racks on buses, and other amenities.
- C-I-16: Ensure that new development is designed to make transit a viable choice for residents. Design options include:
 - Have neighborhood focal points with sheltered bus stops;
 - Locate medium-high density development whenever feasible near streets served by transit; and
 - Link neighborhoods to bus stops by continuous sidewalks or pedestrian paths.

- C-I-17: Establish bicycle lanes, bike routes and bike paths consistent with the General Plan.
- C-I-18: Amend the Zoning Ordinance to require bicycle facilities at large commercial and industrial employer sites.
- C-I-19: Increase bicycle safety by:
 - Sweeping and repairing bicycle lanes and paths on a regular basis;
 - Ensuring that bikeways are delineated and signed in accordance with Caltrans' standards, and lighting is provided, where needed;
 - Providing bicycle paths or lanes on bridges and overpasses;
 - Ensuring that all new and improved streets have bicycle-safe drainage grates and are free of hazards such as uneven pavement and gravel;
 - Provide adequate signage and markings warning vehicular traffic of the existence of merging or crossing bicycle traffic where bike routes and paths make transitions into or across roadways; and
 - Work with the school districts to promote classes on bicycle safety in the schools.
- C-I-20: Give bikes equal treatment in terms of provisions for safety and comfort on arterials and collectors as motor vehicles.
- C-I-21: Develop a series of continuous walkways within new office parks, commercial districts, and residential neighborhoods so they connect to one another.
- C-I-22: Provide for pedestrian-friendly zones in conjunction with the development, redevelopment, and design of mixed-use neighborhood core areas, the Downtown area, schools, parks, and other high use areas by:
 - Providing intersection "bump outs" to reduce walking distances across streets in the Downtown and other high use areas;
 - Providing pedestrian facilities at all signalized intersections;
 - Providing sidewalks of adequate width to encourage pedestrian use; and
 - Constructing adequately lit and safe access through subdivision sites.
- C-I-23: Establish specific standards for pedestrian facilities to be accessible to physically disabled persons, and ensure that roadway improvement projects address mobility or accessibility for bicyclists or pedestrians.
- C-I-24: Amend the Zoning ordinance to include standards for pedestrian circulation in all new development, including patterned concrete sidewalks, pedestrian-scale lighting and tree canopy shading for walkways.

- LU-I-2: Require a mix of civic, retail and service-oriented uses in the commercial component of neighborhood centers.
- LU-I-5: Require contiguous development within the UDB unless it can be demonstrated that development of property which is contiguous to urban development is unavailable.
- LU-I-15: Adopt community design standards for new residential development.
- LU-I-20: Establish standards for pedestrian-oriented design in neighborhood centers.
- OSC-I-21: Adopt soil conservation regulations to reduce erosion caused by overgrazing, plowing, mining, new roadways and paths, construction, and off-road vehicles.
- OSC-I-22: Continue to require soils and geologic surveys for all proposed development in hillside areas.
- OSC-I-23: Require adequate grading and replanting to minimize erosion and prevent slippage of manmade slopes.
- OSC-I-39: Adopt the Regional Water Quality Control Board's policies on soil disturbance activities in order to minimize the disturbance of soil, vegetation, organic debris, and other materials that control runoff.
- OSC-I-60: Require dust control measures as a condition of approval for subdivision maps, site plans, and all grading permits.
- OSC-I-62: Be proactive in educating the public about the linkages between land use, transportation and air quality.
- PHS-I-6: Require construction work on open routes be done when soil moisture is sufficient to adequately compact the tread and prevent visible dust, which may contain airborne asbestos emissions.

1.17.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to transportation associated with the proposed project and mitigation is not required.

1.18 TRIBAL CULTURAL RESOURCES

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:				
i. Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code Section 5020.1(k)? Or	☐	☐	☐	☒
ii. A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1? In applying the criteria set forth in subdivision (c) of Public Resource Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.	☐	☐	☐	☒

1.18.1 Discussion

Since the General Plan EIR was certified before tribal cultural resources analysis became a CEQA threshold requirement, the determination of whether tribal cultural resources need to be analyzed for this proposed project is governed by the law on supplemental or subsequent EIRs (Public Resources Code Section 21166 and CEQA Guidelines Sections 15162 and 15164).

The topic of the project's potential to cause a substantial adverse change in the significant of a tribal cultural resource was not analyzed in the General Plan EIR. As such, these impacts are not required to be analyzed unless they constitute new information of substantial importance that was not known and could not have been known at the time the previous EIR was certified as complete (Public Resources Code Section 21166 and the CEQA Guidelines Sections 15162 and 15164). The impact of tribal cultural resources was known at the time of the certification of the General Plan EIR. Under CEQA standards, it is not new information that requires analysis in a supplemental EIR. However, the following discussion is provided for informational purposes.

AB 52, which became law on January 1, 2015, provides for consultation with California Native American tribes during the CEQA environmental review process, and equates significant impacts to "tribal cultural resources" with significant environmental impacts. Public Resources Code (PRC) Section 21074 states that "tribal cultural resources" are:

- Sites, features, places, cultural landscapes, sacred places, and objects with cultural value to a California Native American tribe and are one of the following:
 - Included or determined to be eligible for inclusion in the California Register of Historical Resources.
 - Included in a local register of historical resources as defined in subdivision (k) of PRC Section 5020.1.
 - A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of PRC Section 5024.1. In applying the criteria set forth in subdivision (c) of PRC Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.

A “historical resource” (PRC Section 21084.1), a “unique archaeological resource” (PRC Section 21083.2(g)), or a “nonunique archaeological resource” (PRC Section 21083.2 (h)) may also be a tribal cultural resource if it is included or determined to be eligible for inclusion in the California Register of Historical Resources (California Register). The consultation provisions of the law require that a public agency consult with local Native American tribes that have requested placement on that agency’s notification list for CEQA projects. Within 14 days of determining that a project application is complete, or a decision by a public agency to undertake a project, the lead agency must notify tribes of the opportunity to consult on the project, should a tribe have previously requested to be on the agency’s notification list. California Native American tribes must be recognized by the NAHC as traditionally and culturally affiliated with the project site, and must have previously requested that the lead agency notify them of projects. Tribes have 30 days following notification of a project to request consultation with the lead agency.

The purpose of consultation is to inform the lead agency in its identification and determination of the significance of tribal cultural resources. If a project is determined to result in a significant impact on an identified tribal cultural resource, the consultation process must occur and conclude prior to adoption of a Negative Declaration or Mitigated Negative Declaration, or certification of an Environmental Impact Report (PRC Sections 21080.3.1, 21080.3.2, 21082.3).

The project area consists of all lands within the City designated RM-3. The proposed project would result in a potential increase of 167 potential residential units across the City within the RM-3 zoning district; however, the project itself does not include any physical development or land use changes. Future residential development associated with the proposed density increase could impact unknown archaeological resources including Native American artifacts and human remains. As such, future residential development would be subject to AB 52 and Senate Bill (SB) 18 requirements. In addition, future residential development would also be required to comply with national, State and local laws as well as policies in the General Plan pertaining to tribal cultural resources. Therefore, potential impacts to tribal cultural resources would remain at a less-than-significant level. Therefore, the proposed project would not lead to new or more severe impacts to tribal cultural resources beyond those identified in the General Plan EIR.

1.18.2 Applicable Mitigation

No substantial changes in environmental circumstances have occurred for this topic, nor revisions to the project, nor new information that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts, and no new mitigation measures are required.

1.18.3 Applicable Policies

- LU-I-17: Require that all new subdivisions preserve natural, cultural, and biological resources, including stands of large trees and rock outcroppings, to the maximum extent feasible.
- LU-I-34: Utilize redevelopment, or other tools where available, to revitalize and preserve historic buildings.
- OSC-I-71: Update the City's inventory of historic resources to determine sites or buildings of federal, State, or local historic significance.
- OSC-I-72: Develop agreement with Native American representatives for consultation in the cases where new development may result in disturbance to Native American sites.
- OSC-I-73: Require that new development analyze and avoid any potential impacts to archaeological, paleontological, and historic resources by:
 - Requiring a records review for development proposed in areas that are considered archaeologically sensitive, including hillsides and near the Tule River;
 - Studying the potential effects of development and construction (as required by CEQA);
 - Developing, where appropriate, mitigation measures to minimize potential impacts; and
 - Implementing appropriate measures to avoid the identified impacts.

1.18.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Although this impact was not identified in the General Plan EIR, there would be no new impacts related to tribal cultural resources associated with the proposed project and additional mitigation is not required.

1.19 UTILITIES AND SERVICE SYSTEMS

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
Would the project:				
a. Require or result in the relocation or construction of new or expanded water, wastewater treatment or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?	☐	☐	☐	☒
b. Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry and multiple dry years?	☐	☐	☐	☒
c. Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	☐	☐	☐	☒
d. Generate solid waste in excess of state or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?	☐	☐	☐	☒
e. Comply with federal, state, and local management and reduction statutes and regulations related to solid waste?	☐	☐	☐	☒

1.19.1 Discussion**1.19.1.1 Construction of New or Expanded Utility Facilities**

The General Plan EIR found that implementation of the General Plan would increase demand for water services to a degree that exceeds the limits of existing sources of water. The General Plan EIR found that even with implementation of water conservation practices, the City would have to add water supplies as it grows. In addition, as discussed in the General Plan EIR, surface water purchases and water conservation measures would be used to meet remaining demands. Surface water can also be used to recharge the aquifer. The General Plan EIR found that the City owns stormwater detention basins, which allow for incidental groundwater recharge and that the City would consider additional water detention basins for both stormwater detention and groundwater recharge. The General Plan EIR determined that implementation of General Plan policies would mitigate impacts on groundwater recharge to a less-than-significant level.

In addition, the General Plan EIR found that with planned housing and economic development, growth under the General Plan may cause wastewater flows to exceed currently available treatment capacity. However, the General Plan EIR found that when the volume of influent at the existing wastewater treatment facilities reach 80 percent capacity, the City would begin designing for additional plant capacity. In addition, the General Plan EIR found that existing sewer lines would need to be extended and upgraded in new development areas. The General Plan EIR concluded that General Plan policies ensure land is set aside for a future water treatment plant and developers pay their fair share on the cost of upgrading sewerage utilities, which would ensure that any impacts to wastewater from new development would be reduced to a less than significant level.

Further, as discussed in Section 1.6.1.1 above, the General Plan EIR found that buildout under the General Plan will increase the total demand for electrical energy in Porterville. The General Plan EIR also determined that on-going energy efficient building and appliance standards would achieve Statewide reductions. The General Plan EIR found that implementation of these standards and other State requirements at the local level would reduce projected electrical generation. However, the General Plan EIR found that the significance of this impact would be unknown.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. This density increase is not expected to require or result in the relocation or construction of new or expanded facilities because such uses are not likely to generate substantial increases in demand as compared to currently allowable uses. However, future residential development would be evaluated on an individual basis as part of the City's development review process and would be required to comply with the most current requirements for the installation of new utility infrastructure. In addition, future residential development would also be required to comply with the City's General Plan policies. Therefore, the proposed project would not result in new or more severe impacts to utilities than were identified in the General Plan EIR.

1.19.1.2 Water Supply

Refer to Section 1.19.1.1. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. As such, the proposed density increase could result in an increase in water demand. Future residential development would be required to comply with General Plan policies to ensure that new residential development does not exceed water supply capacity. As such, the proposed project would not result in new or more severe impacts related to water supply than were identified in the General Plan EIR.

1.19.1.3 Wastewater

Refer to Section 1.19.1.1. The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. As such, the proposed density increase could result in an increase in wastewater treatment. Future residential development would be required to comply with General Plan policies to ensure that new residential development does not exceed wastewater treatment capacity. As such, the proposed project would not result in new or more severe impacts related to wastewater than were identified in the General Plan EIR.

1.19.1.4 Solid Waste

The General Plan EIR found that, assuming the current per capita generation rate and a 50 percent recycling or waste diversion rate for 2030, the estimated solid waste disposal demand for Porterville would be approximately 153,000 tons per year (420 tons per day).

As discussed in the General Plan EIR, Tulare County has indicated that they will not expand the Teapot Dome landfill. When it reaches capacity, the City anticipates using its transfer facility to divert waste to the either the Woodville landfill or Visalia landfill. Woodville Disposal Site, a County-operated Class III landfill permitted for 1,078 tons per day, is located approximately 15 miles to the northwest of the City limits. As of 2006, the landfill was at 41.5 percent capacity with a remaining capacity of 4,954,270 cubic yards and an anticipated closure date of 2026. Visalia Disposal Site,

located approximately 35 miles northwest of the City limits, is a County-operated Class III landfill permitted to discharge up to 2,000 tons a day. As of 2006, the landfill was at 13.3 percent capacity with a remaining capacity of 16,145,600 cubic yards and an anticipated closure date of 2024. In addition, the General Plan EIR indicated that the estimated closure dates for the landfills are considered to be worst case scenarios, where diversion goals are not met. Therefore, the General Plan EIR determined that the available landfill capacity will be sufficient through the planning horizon of 2030 and with implementation of General Plan policies, impacts would be less than significant.

The proposed project would result in a potential increase of 167 residential units across the City within all designated RM-3 properties. As such, future residential development may incrementally increase solid waste generation; however, future residential development associated with the proposed density increase would be evaluated on an individual basis as part of the City's development review process for new construction, and may require subsequent analysis. In addition, future residential development would be required to comply with all federal, State, and local regulations related to solid waste, solid waste diversion, reduction, and recycling during construction and operation activities. Furthermore, future residential development would be required to comply with General Plan related to solid waste management and disposal capacity. As such, the proposed project would not result in new or more severe impacts related to solid waste than were identified in the General Plan EIR.

1.19.2 Applicable Mitigation

No mitigation was required for this topic in the General Plan EIR, and no new mitigation measures are required.

1.19.3 Applicable Policies

- PU-I-1: Adopt and maintain an Urban Water Management Plan consistent with the California Water Code.
- PU-I-2: Update and implement a Water System Master Plan.
- PU-I-3: Periodically review and update development impact fees, water connection charges, and monthly service charges to ensure that adequate funds are collected to operate and maintain existing facilities and to construct new facilities.
- PU-I-4: Support efforts to expand surface water supply and storage that benefits the City. These efforts will include water banking and treatment.
- PU-I-5: Require that necessary water supply infrastructure and storage facilities are in place coincident with new development, and approve development plans only when a dependable and adequate water supply to serve the development is assured.

- PU-I-6: Cooperate with surrounding water management and irrigation districts in a comprehensive water management and recharge program with the long-term goal of stabilizing the groundwater basin.
- PU-I-7: Continue to require water meters in all new development.
- PU-I-8: Require that agricultural water rights be assigned to the City when agricultural land is annexed to the City for urban development, consistent with this General Plan.
- PU-I-9: Work cooperatively toward a program of conjunctive surface water use with local water purveyors and irrigation districts to retain surface water rights and supply following annexation and urban development so as to protect against aquifer overdrafts and water quality degradation.
- PU-I-10: Encourage private sector use of alternative water sources to achieve a water balance, including reclaimed water for irrigation and landscaping purposes.
- PU-I-11: Promote the continued use of surface water for agriculture to reduce groundwater table reductions.
- PU-I-12 Establish a comprehensive program for water conservation.
- PU-I-13: Undertake a program to retrofit public buildings with water conservation features.
- PU-I-14: Update and implement the Sewer System Master Plan. This plan will include analysis of the treatment needs as well as collector systems and disposal measures and financial mechanisms.
- PU-I-15: Acquire adequate land to be used for reclamation purposes.
- PU-I-16: Periodically review and update development impact fees, wastewater connection charges, and monthly service charges to ensure that adequate funds are collected to operate and maintain existing facilities and to construct new facilities.
- PU-I-17: In partnership with County, State and federal agencies, work to prevent illegal wastewater disposal or chemical disposal practices.
- PU-20: Adopt programs to promote waste reduction and recycling and expand recycling programs in multi-family residential and commercial development.
- PU-21: Establish incentives for existing businesses to participate in the City's recycling program.
- PU-22: Continue participation as a member of Consolidated Waste Management Authority.

- PU-23: Evaluate the feasibility of trash compactors in the Downtown area to eliminate multiple commercial trash containers.
- PU-24: Periodically survey residents and businesses to ensure that solid waste programs effectively address community needs and issues.
- PU-25: Adopt an environmentally preferable purchasing program for all City departments.
- PU-26: Adopt a Construction and Demolition Diversion Ordinance.
- OSC-I-54: Support efforts to create additional water storage where needed, in cooperation with Federal, State, and local water authorities. Additionally, support and/or engage in water banking in conjunction with these agencies where appropriate.
- OSC-I-56: Update the emergency water conservation plan to include appropriate conservation policies that can be implemented during times of water shortages caused by drought, loss of one or more major sources of supply, contamination of one of more sources of supply, or other natural or manmade events.

1.19.4 Conclusion

No substantial changes in environmental circumstances have occurred for this topic, and no revisions to the project have occurred, or new information known that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts. Therefore, there would be no new impacts related to utilities and service systems associated with the proposed project and mitigation is not required.

1.20 WILDFIRE

	New Potentially Significant Impact	New Mitigation Required	Reduced Impact	No New Impact
a. Substantially impair an adopted emergency response plan or emergency evacuation plan?	☐	☐	☐	☒
b. Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?	☐	☐	☐	☒
c. Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?	☐	☐	☐	☒
d. Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?	☐	☐	☐	☒

1.20.1 Discussion

Wildland fires occur in geographic areas that contain the types and conditions of vegetation, topography, weather, and structure density susceptible to risks associated with uncontrolled fires that can be started by lightning, improperly managed camp fires, cigarettes, sparks from automobiles, and other ignition sources.

As previously discussed in Section 1.9 of this Environmental Checklist, Hazards and Hazardous Materials, the General Plan EIR found that wildland fires would continue to pose a significant threat to the people and structures within the Planning Area. Although the central portions of Porterville are highly urbanized, portions of the Planning Area outside the urban core are more susceptible to wildland fires due to potential fuel loads (grassland and other vegetation). As discussed in the General Plan, compliance with General Plan policies would reduce potential exposure of people and development to wildland fires to a less-than-significant level.

Implementation of the proposed density increase does not include any physical changes and would not expose people or structures to a significant risk of loss, injury or death involving wildland fires. In addition, future residential development would be required to comply with General Plan policies related to wildfire. As such, the proposed project would not result in new or more severe impacts related to wild fire than were identified in the General Plan EIR.

1.20.2 Applicable Mitigation

No substantial changes in environmental circumstances have occurred for this topic, nor revisions to the project, nor new information that could not have been known at the time the General Plan EIR was certified leading to new or more severe significant impacts, and no new mitigation measures are required.

1.20.3 Applicable Policies

- PHS-I-13: Maintain automatic and/or mutual aid agreements with surrounding jurisdictions for fire protection.
- PHS-I-14: Enforce weed abatement programs and building and fire code requirements to assure adequate fire protection.
- PHS-I-15: Develop and expand existing public fire safety and emergency life support education programs in order to promote public awareness of fire hazards and emergency procedures.
- PHS-I-16: Establish fire hazard standards and review procedures at least equivalent to State requirements to protect new development on or adjacent to the hillsides.
- PHS-I-24: Provide cost effective fire, police, and emergency medical service within the City to minimize potential injury, loss and/or destruction to persons or property.
- PHS-I-25: Maintain the City's Class 3 ISO rating, or better, for fire protection.
- PHS-I-27: Continually assess the adequacy of current funding programs for police, fire and paramedic services and investigate new funding sources.
- PHS-I-28: Ensure that new development incorporates safety concerns into the site, circulation, building design and landscaping plans.

1.20.4 Conclusion

The General Plan EIR adequately evaluated the wildfire impacts of the proposed project. Therefore, there would be no new impacts related to wildfire associated with the proposed project and additional mitigation is not required.

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2.0 LIST OF PREPARERS

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RESOLUTION NO. ____-2025

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE ADOPTING AN
ADDENDUM TO THE CITY OF PORTERVILLE 2030 GENERAL PLAN ENVIRONMENTAL IMPACT
REPORT AND APPROVING AN AMENDMENT TO THE LAND USE ELEMENT OF THE 2030
GENERAL PLAN AS PART OF THE CITY OF PORTERVILLE RESIDENTIAL DENSITY INCREASE
PROJECT**

WHEREAS: At a regular meeting on December 7, 2021, the City Council did consider information from staff regarding historical residential densities in the City; and

WHEREAS: At said regular meeting, the City Council did direct staff to initiate amendments to both the Porterville 2030 General Plan (General Plan) and the Porterville Development Code to provide a slight increase to permissible density within the High-Density Residential Land Use designation and the RM-3 zoning district; and

WHEREAS: At a regular meeting on September 2, 2025, the City Council conducted a public hearing to consider a change to the text of the Land Use Element of the General Plan to increase the maximum permissible residential density within the High-Density Residential Land Use designation from 24.0 units per acre to 30.5 units per; and

WHEREAS: Notice of said hearing was published in *The Porterville Recorder* on August 14, 2025, and was posted at City Hall and on the City's website on August 14, 2025; and

WHEREAS: Due to a concern about notification of a companion item, the City Council opened the public hearing for the item and continued it to the September 16, 2025, regular meeting; and

WHEREAS: Pursuant to Government Code Section 65358(b), a city may not amend any one mandatory element of its general plan more than four times per calendar year; and

WHEREAS: Amendment of a General Plan expressly constitutes a "project" pursuant to the California Environmental Quality Act, Public Resources Code Section 21000, et seq. (CEQA) and the CEQA Guidelines, California Code of Regulations Title 14, Chapter 3, Section 15000, et seq.; and

WHEREAS: On March 4, 2008, the City Council of the City of Porterville did certify an environmental impact report (EIR; SCH No. 2006011033) prepared for the City of Porterville 2030 General Plan; and

WHEREAS: An addendum to the EIR has been prepared consistent with the CEQA and the CEQA Guidelines, which addendum determined that the conclusions of the EIR remain valid for the scope of this project, that no additional mitigation is required, and no additional environmental review is necessary.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Porterville finds and determines that:

1. None of the conditions described in CEQA Guidelines Sections 15162(a) or 15163, calling for preparation of a subsequent or supplemental EIR, respectively, have occurred.
2. No new circumstances or changes have occurred, nor has any new information been identified requiring new analysis or verification since the certification of the EIR.
3. The conclusions of the City of Porterville 2030 General Plan Environmental Impact Report remain valid for this project and the addendum has been prepared consistent with CEQA and the CEQA Guidelines.
4. The addendum is hereby adopted.

BE IT FURTHER RESOLVED that the City Council of the City of Porterville hereby amends the Land Use Element of the City of Porterville General Plan as follows:

1. The description of the “High Density Residential” land use designation contained within Section 2.3 General Plan Land Use Diagram shall read as follows: “High Density Residential. This classification is intended to accommodate attached homes, two- to four-plexes, and apartment buildings. The maximum residential density is ~~24.0~~ **30.5** units per gross acre.”
2. The “Maximum Residential Density (du/gross acre)” for “High Density Residential” illustrated in Table 2-2: Standards for Density & Development Intensity shall be changed from “24.0” to “30.5”.

The amendment to the City of Porterville General Plan approved herein constitutes the first amendment to the Land Use Element for Calendar Year 2025.

PASSED, APPROVED and ADOPTED this 16th day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Interim City Clerk

By: _____
Fernando Gabriel-Moraga,
Chief Deputy City Clerk

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING THE
TEXT OF SECTION 200 OF CHAPTER 21 (PORTERVILLE DEVELOPMENT CODE) OF THE
PORTERVILLE MUNICIPAL CODE IN THE MATTER OF THE CITY OF PORTERVILLE
RESIDENTIAL DENSITY INCREASE PROJECT**

WHEREAS: At a regular meeting on December 7, 2021, the City Council did consider information from staff regarding historical residential densities in the city; and

WHEREAS: At said regular meeting, the City Council did direct staff to initiate amendments to both the Porterville 2030 General Plan (General Plan) and the Porterville Development Code to provide a slight increase to permissible density within the High-Density Residential Land Use designation and the RM-3 zoning district; and

WHEREAS: At a regular meeting on September 2, 2025, the City Council conducted a public hearing to consider a change to the text of the Porterville Development Code to increase the maximum permissible residential density within the RM-3 High Density Residential zoning district from 30.0 units per acre to 30.5 units per acre; and

WHEREAS: Notice of said hearing was published in *The Porterville Recorder* on August 14, 2025 and was posted at City Hall and on the City's website on August 14, 2025; and

WHEREAS: Due to a concern about notification of a companion item, the City Council opened the public hearing for the item and continued it to the September 16, 2025, regular meeting; and

WHEREAS: Amendment of a zoning ordinance expressly constitutes a "project" pursuant to the California Environmental Quality Act, Public Resources Code Section 21000, et seq. (CEQA) and the CEQA Guidelines, California Code of Regulations Title 14, Chapter 3, Section 15000, et seq.; and

WHEREAS: Via adoption of Resolution No. ____-2025, the City Council has adopted an addendum to the City of Porterville 2030 General Plan Environmental Impact Report; and

WHEREAS: Also, via adoption of Resolution No. ____-2025, the City Council has amended the Land Use Element of the General Plan to accommodate the same increase in maximum permissible density within the High-Density Residential Land Use designation, for which the RM-3 zoning district is the implementing zone; and

WHEREAS: The City Council of the City of Porterville determined that the proposed text amendment is consistent with the guiding and implementation policies of the General Plan.

NOW, THEREFORE, BE IT ORDAINED AS FOLLOWS by the City Council of the City of Porterville:

Section 1: The preceding recitals are true and accurate.

Section 2: Section 201.01 of Article 201 of Series 200 of Chapter 21 of the Porterville Municipal Code is hereby amended to read as follows:

201.01: PURPOSE:

The specific purposes of the “Residential” Districts are to:

- A. Maintain and enhance the city’s neighborhoods.
- B. Ensure the provision of services and facilities needed to accommodate planned population densities.
- C. Provide a basis for the evaluation of development proposals for appropriate densities within the given ranges.
- D. Implement and provide appropriate regulations for General Plan classifications of “Very Low Density Residential”, “Low Density Residential”, “Low-Medium Density Residential”, “Medium Density Residential”, and “High Density Residential”.

Additional purposes of each “Residential” District:

RS-1 Very Low Density Residential. To provide areas for large lot or executive home single-family subdivisions with a maximum residential density is 3.1 units per net acre. This district also allows for limited uses such as day care homes and religious facilities that are appropriate in a very low-density residential environment.

RS-2 Low Density Residential. To provide areas for attached or detached single family homes with a maximum residential density of 7.5 units per net acre. This district also allows for limited uses such as day care homes, parks, and religious facilities that are appropriate in a low-density residential environment.

RM-1 Low-Medium Density Residential. To accommodate low-medium densities and more varied forms of residential development, including small-lot single-family homes, detached zero lot line developments, duplexes, townhouses, and garden apartments with a maximum residential density of 11.3 units per net acre. This district also allows for limited uses such as day care homes, parks, schools and religious facilities that are appropriate in a low-medium density residential environment. This district provides for a transition from lower-density residential neighborhoods

to medium-density multi-family areas.

RM-2 Medium Density Residential. To accommodate a variety of housing types, such as small-lot single-family homes, detached zero lot line developments, duplexes, townhouses, and garden apartments with a maximum residential density of 15.0 units per net acre. This district is intended to be located closer to community and retail services, mixed use areas, parks, and areas where greater access can be provided. In addition to residential uses, this district allows for a variety of public and semi-public uses such as cultural institutions and religious facilities that are appropriate in a medium-density residential environment. This district provides for a transition from lower-density residential neighborhoods to higher-density multi-family development and commercial areas.

RM-3 High Density Residential. This classification is intended to accommodate attached homes, two- to four-plexes, and apartment buildings with a maximum residential density ~~30.0~~ **30.5** units per net acre. This district allows for a variety of public and semi-public uses such as clubs and lodges, cultural institutions, and religious facilities that are appropriate in a high-density residential environment.

Section 3: Table 201.03 of Section 201.03 of Article 201 of Series 200 of Chapter 21 of the Porterville Municipal Code is hereby amended to read as follows:

Standard	RS-1	RS-2	RM-1	RM-2	RM-3	Additional Regulations
Lot and density standards:						
Minimum lot area (sq. ft.)	12,500	6,000	6,000	6,000	6,000	Subsection 201.04C , "Reduced Minimum Lot Size, Width, And Depth"
Minimum lot width (ft.)	90	60	60	60	60	Subsection 201.04C , "Reduced Minimum Lot Size, Width, And Depth"
Minimum lot depth (ft.)	100	75	75	75	75	Subsection 201.04C , "Reduced Minimum Lot Size, Width, And Depth"

Maximum density (units/net acre)	3.1	7.5	11.3	15.0	30.0 30.5	
Minimum density (units/net acre)	n/a	n/a	n/a	n/a	10.0	
Minimum area per dwelling unit (sq. ft.)	n/a	n/a	3,000	1,500	1,000	
Building form and location:						
Maximum height (ft.)	35	35	35	50	50	Section 201.03 (a); and section 300.06, "Heights And Height Exceptions"
Minimum yards (ft.):						
Residence (front)	15	15	15	15	15	Section 201.03 (b); and section 300.01 , "Building Projections Into Yards"
Porch (front)	10	10	10	10	10	
Garage (front)	20	20	20	20	20	
Interior side	5	5	5	5	5	Section 201.03 (c), (d) and (f); and section 300.01 , "Building Projections Into Yards"
Street side	10	10	10	10	10	Section 201.03 (e); and section 300.01 , "Building Projections Into Yards"
Rear	10	5	5	10	10	Section 201.03 (f); and section 300.01 ,

						"Building Projections Into Yards"
Maximum building coverage (% of lot)	30	45	45	50	60	
Minimum courtyard dimension	n/a	n/a	n/a	20	20	Section 201.03 (g)
Additional standards:						
Private open space (sq. ft. per unit)	n/a	n/a	200	75	50	Subsection 201.04B , "Residential Multi-Family Development"
Common open space (sq. ft. per unit)	n/a	n/a	n/a	100	100	Subsection 201.04B , "Residential Multi-Family Development"

Section 4: Severability: If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, the decision shall not affect the validity of the remaining portions of the Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases have been declared invalid or unconstitutional.

Section 5: Effective Date and Posting of Ordinance: This Ordinance shall take effect and be in force thirty (30) days from and after the date of final passage. The City Clerk of the City of Porterville shall cause this Ordinance to be published at least once within fifteen (15) days after its passage in a newspaper of general circulation in Tulare County with the names of those City Council Members voting for or against the Ordinance.

PASSED, APPROVED and ADOPTED on the _____ day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Interim City Clerk

By: _____
Fernando Gabriel-Moraga,
Chief Deputy City Clerk

RESOLUTION NO. ____-2025

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE CONTAINING FINDINGS
AND CONDITIONS IN SUPPORT OF CONDITIONAL USE PERMIT (PRC 2018-024-C),
AUTHORIZING THE HENDERSON COMMERCIAL DEVELOPMENT PROJECT AND THE SALE OF
ALCOHOL UNDER A TYPE 21 GENERAL OFF-SALE LICENSE LOCATED AT THE NORTHWEST
CORNER OF HENDERSON AND STATE ROUTE 65**

WHEREAS: The City Council of the City of Porterville, at its regular scheduled meeting of September 2, 2025, opened and continued a public hearing to September 16, 2025, to consider the Henderson Commercial Development Project (Project) at the northwest corner of Henderson and State Route 65 (APNs 246-111-065, -026, -06, 043 and -045 and 246-240-020) and comprising approximately 10.54 acres; and

WHEREAS: On August 8, 2025, a notice was published in *The Porterville Recorder* setting the date, and place of a public hearing for Tuesday, September 2, 2025, and similar notices were sent to owners of property within 500 feet radius of the site and posted at City Hall and the City's website announcing the same; and

WHEREAS: On September 3, 2025, Notice of Availability (NOA) of the Final Environmental Impact Report (FEIR) was provided to the three commenters; and

WHEREAS: On September 5, a NOA of the FEIR was published to the *Porterville Recorder*, City Website and posted at City Hall and the Temporary Porterville Library; and

WHEREAS: Conditional Use Permit (PRC 2018-024-C) is proposed to facilitate development and operation of a mixed commercial center of approximately 92,000 square feet, including the sale of alcohol under a Type 21 off-sale general; and

WHEREAS: PDO Section 604.04. provides an avenue by which the City Council, upon making necessary findings for approval of a Conditional Use Permit; and

WHEREAS: The City Council of the City of Porterville received testimony from all interested parties related to the Project; and

WHEREAS: The California Department of Alcoholic Beverage Control (ABC) allows for a specific number of licenses per census tract, based on population. The subject site is located within Census Tract 35.04 and allows for four (4) On-Sale and five (5) Off-Sale alcohol licenses, without being deemed over-concentrated. Census Tract 35.04 currently contains three (3) On-Sale licenses for alcohol sales and five (5) Off-Sale licenses for alcohol sales.

WHEREAS: The City Council of the City of Porterville authorized Mayor Meister to sign the Letter of Public Convenience or Necessity due to the undue concentration of alcohol licenses within Census Tract 35.04; and

WHEREAS: The City Council of the City of Porterville adopted Resolution No. ____-2025, thereby certifying an environmental impact report (SCH# 2023060320) for the Henderson Commercial Development Project, of which Conditional Use Permit (PRC 2018-024-C) is a component; and

WHEREAS: The City Council of the City of Porterville received testimony from all interested parties related to said Conditional Use Permit (PRC 2018-024-C); and

WHEREAS: The City Council made the following findings pursuant to PDO Section 604.04, the evidence for said findings substantiated in the record:

1. That the proposed project will advance the goals and objectives of, and is consistent with, the policies of the General Plan and any other applicable plan that the City has adopted.
 - LU-G-1: Promote a sustainable balanced land use pattern that responds to existing needs and future needs of the city.
 - ED-G-2: Retain, improve, and promote existing businesses in Porterville.
 - ED-G-5: Retain existing local businesses and foster local start-ups.
 - ED-G-7: Create an image for Porterville that will attract and retain economic activity.
2. The subject site is consistent with the General Plan Land Use Designation and Zoning Standards for CR (Retail Centers). The CR designation is intended to maintain a full range of retail uses. The proposed convenience store with alcohol sales would suit the purpose of the zone designation. The convenience store is a permitted use in the CR Zone, and alcohol sales may be permitted in that zone with the requested Conditional Use Permit.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville that the Henderson Commercial Development Project is hereby approved subject to compliance with all comments outlined in the PRC Comments provided for PRC 2018-024.

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PASSED, APPROVED, and ADOPTED this 16th day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Interim City Clerk

By _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Continued Public Hearing to Consider the Final Environmental Impact Report (EIR) for the Henderson Commercial Development, amending the General Plan to reflect the Land Use Designation for the site to Retail Centers and approving the Conditional Use permit for PRC-2018-24-C

SOURCE: Community Development

COMMENT: This item was first scheduled for City Council consideration on September 2, 2025. Due to concerns regarding notification of the availability of the Final Environmental Impact Report (FEIR), the Council opened the public hearing and continued it to September 16, 2025, to allow for proper notification.

The City has received an application for a proposed Henderson Commercial Development. The item was heard by the Project Review Committee (PRC) on June 27, 2018, to begin the assessment of the project (PRC 2018-024). During the PRC meeting, staff provided comments to the applicant pertaining to the proposed project which outlined the entitlement process and departments' development standards.

The approximately 10.54-acre Project site is located in north-central Porterville at the northwest corner of State Route (SR) 65 and West Henderson Avenue. The project includes six parcels: Assessor's Parcel Numbers (APNs) 246-111-065, -026, -046, -043, -045 and 246-240-020. Lands directly surrounding the proposed Project are described as follows: north: Low Density Residential homes; south: Commercial/retail businesses, West Henderson Avenue; east: SR 65 and commercial/retail businesses and Hayes Field; west: Residential homes, vacant land with no existing entitlements.

The Project's development components include the following: General Plan amendment to APN 246-240-020 from Low Density Residential to Retail Centers to accommodate the project.

PARCEL	GENERAL PLAN (EXISTING)	ZONING (EXISTING)	GENERAL PLAN (PROPOSED)	ZONING (PROPOSED)
246-240-020	High Density	Retail	Retail	CR

	Residential	Center	Center	
RM-3= High Density Residential CR= Retail Centers				

To provide consistency with SB 300's requirement for no net loss of housing capacity, as a separate but related action, the city is concurrently processing a text amendment to the Porterville Development Ordinance to increase the maximum density allowed in the RM-3 (High Density Residential) zone district.

The second entitlement requested is a Conditional Use Permit for a commercial establishment larger than 50,000 square feet or more, as well as a request for a Type 21 Off-sale General Alcohol License.

The Project's Development Components are further broken down as follows:

- Development of approximately 92,060 square feet consists of:
 1. Three quick-serve drive-thru buildings:
 - +/- 3,750 square feet
 - +/- 5,500 square feet
 - +/- 4,500 square feet
 2. Inline major buildings and retail buildings totaling +/- 77,585 square feet to be used for:
 - General Retail
 - Grocery store with alcohol sales
 - 24-hour drug store
- Installation of a new eastbound left turn lane off West Henderson Avenue
- New signage includes:
 1. 80' pylon sign in the northeast site corner
 2. 60' pylon sign in the southeast site corner
- 20' monument sign along West Henderson Avenue.
- Associated improvements including parking areas, nighttime lighting, and site landscaping, in accordance with Porterville City standards.

The Henderson Commercial Project qualifies as a "Commercial Center" per the Porterville Development Ordinance (PDO), and as such would be required to provide entry plazas to each anchor tenant, pedestrian walkways, an integrated theme, four-sided architecture, and landscaping consistent throughout the site. Conditions are in place to require that the site provides cohesive development and that the theme, materials, and paint colors be consistent. As noted in Section 601.09(c), if a request is received for a change in approval of the approved building or site plan it shall be treated as a new application, except that such changes determined to be minor, in the opinion of the Zoning Administrator, may be approved by the Zoning Administrator.

The request for a Type-21 Off-Sale Alcohol License would be the second
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component requested under the Conditional Use Permit. The California Department of Alcoholic Beverage Control (ABC) allows for a specific number of licenses per census tract, based on population. The subject site is located within Census Tract 35.04 and allows for four (4) On-Sale and five (5) Off-Sale alcohol licenses, without being deemed over-concentrated. Census Tract 35.04 currently contains three (3) On-Sale licenses for alcohol sales and five (5) Off-Sale licenses for alcohol sales. Whenever the ratio of On-Sale or Off-Sale alcohol licenses to population in a census tract exceeds the average ratio for the county, an “undue concentration” of licenses is determined to exist. Approval of Conditional Use Permit No. PRC 2018-024-C would increase the number of Off-Sale licenses within the census tract to six (6). Census Tract 35.04 has an undue concentration, which would require a Letter of Public Convenience or Necessity to be sent from the mayor to ABC in support of the issuance of this license.

ENVIRONMENTAL REVIEW: During early review of the project, the City contracted with Crawford & Bowen Planning, Inc. to prepare an initial study (IS) to analyze the potential for environmental effects that could result from the project. Pending the results of technical studies being prepared in conjunction with the IS, the City made the determination that an environmental impact report (EIR) would be required. On June 13, 2023, the City issued a notice of preparation (NOP) of an environmental impact report indicating a comment period starting on June 13, 2023, and ending on July 13, 2023, along with the IS, which identified the potential for impacts on Air Quality, Energy, Greenhouse Gas Emissions, and Transportation. The NOP was provided to several public agencies as well as to the owners of real property within 500 feet of the project site, and a duly noticed scoping meeting was conducted on June 27, 2023. Several comments were received in response to the NOP. Based off comments from the scoping meeting held on June 27, 2023, a new traffic study was conducted related to Vehicle Miles Traveled (VMT). A new NOP was recirculated from July 25, 2023, through August 25, 2023.

Upon completion of the Draft EIR, which can be located on the City's website, www.ci.porterville.ca.us, the notices of availability and completion were filed in accordance with CEQA. Again, owners of property within 500 feet of the project site were notified of the availability of the document. The Draft EIR was circulated for a review period of 45 days. The local review period started on December 24, 2024, and ended on February 9, 2025, with the Public Review period starting on December 26, 2024, and ending on February 10, 2025.

As circulated, the Draft EIR addressed impacts to Air Quality, Biological Resources, Cultural Resources, Geology & Soils, and Transportation.

The Final EIR (“FEIR”) consists of the DEIR plus the Response to Comments
Item No. 17.

document in which the City must address all comments and possibly propose changes to the DEIR, if needed. After the close of the public review period for the DEIR, the City prepared formal responses to the written comments received. CEQA Guidelines, Section 15088(b), requires the City's responses to comments to be provided to commenting public agencies 10 days prior to final certification of the FEIR. Three (3) comment letters were received, and the letters are contained in the Response to Comments, which are provided in the FEIR. On September 3, 2025, Notice was provided to the three commenters of the availability of the FIER.

MITIGATION MONITORING AND REPORTING PROGRAM: The MMRP contains a table with the required mitigation measures, the responsible party or parties for implementing the measure, and the timing of implementation. The MMRP is contained in the EIR & MMRP.

RECOMMENDATION: That the City Council:

1. Open the continued public hearing to receive comments on the Henderson Commercial Project;
2. Adopt the Draft Resolution certifying the Environmental Impact Report and adopting the mitigation monitoring and reporting program;
3. Adopt the Draft Resolution amending the General Plan to reflect the Land Use Designation of the site, APN 246-240-020 as Retail Centers; and
4. Adopt the Draft Resolution approving the Conditional Use Permit (PRC 2018-024-C).

ATTACHMENTS:

1. Locator Map
2. SITE PLAN
3. ABC Map
4. Henderson Commercial FEIR (Exhibit A to CEQA Resolution)
5. Letter of Public Convenience or Necessity
6. Henderson-65 CEQA Resolution
7. Henderson-65 GPA Resolution
8. Henderson-65 CUP Resolution
9. Exhibit B to the CEQA Resolution

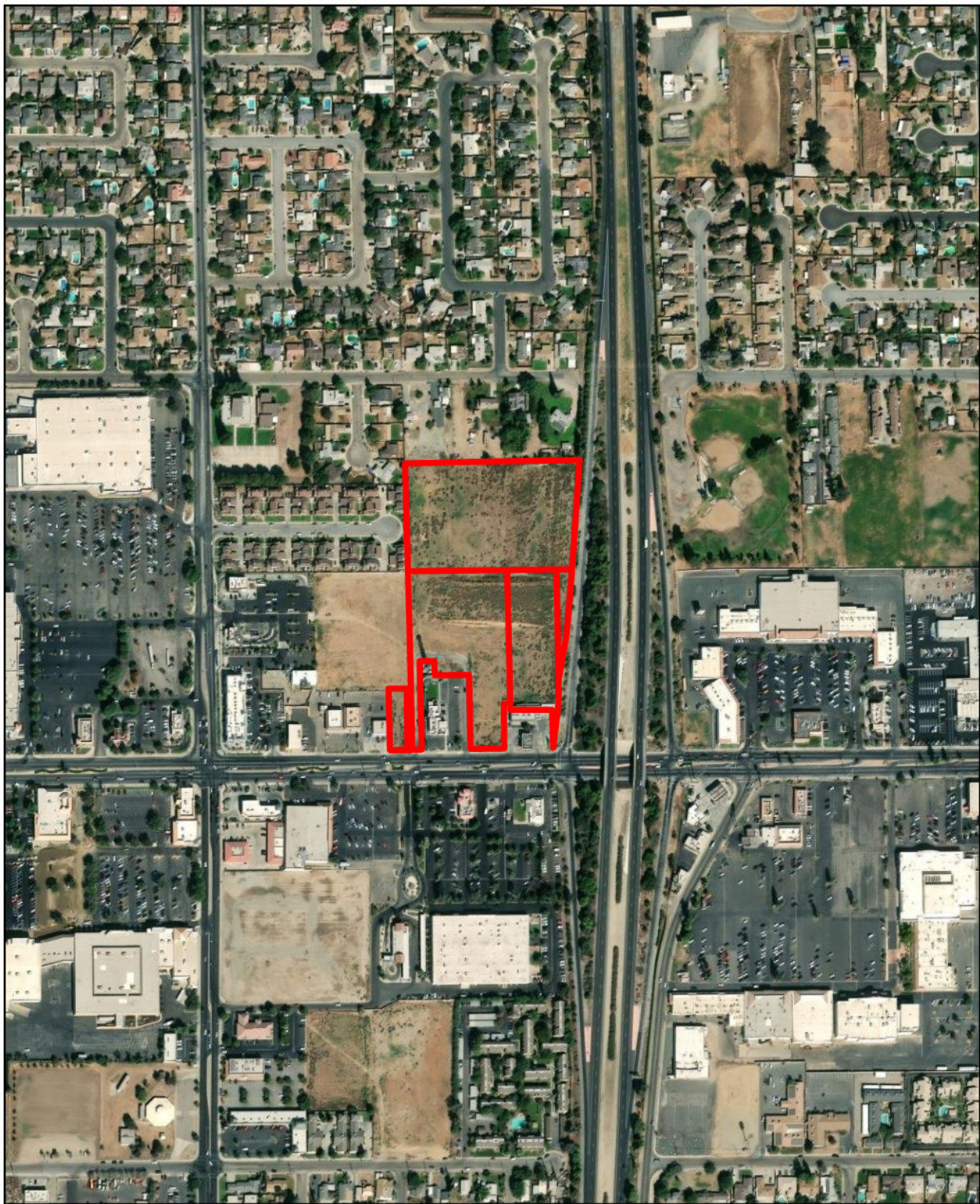
Appropriated/Funded:

Review By:

Department Director:
Claudia Calderon, Community Development Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Locator Map
PRC 2018-024

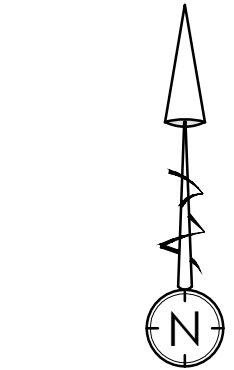
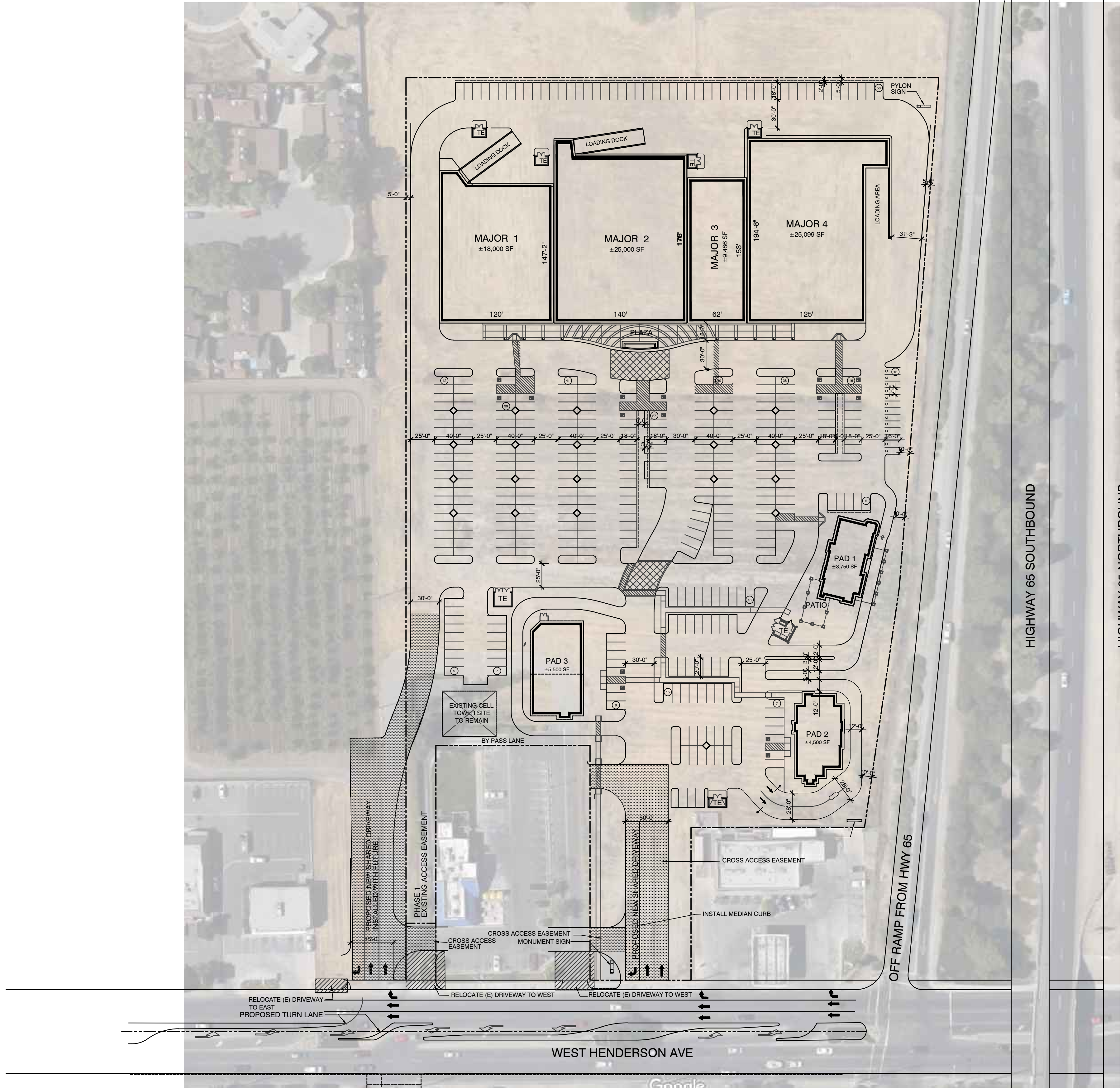


Henderson & HWY 65

 Project Location

1 in = 500 feet



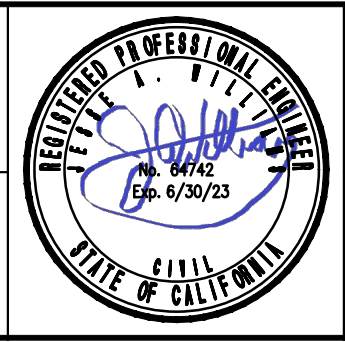


NOT TO SCALE

EXHIBIT

REVISIONS		REV. BY	DATE

APPROVED
Jesse Allen Williams R.C.E. 64742



AWEngineering

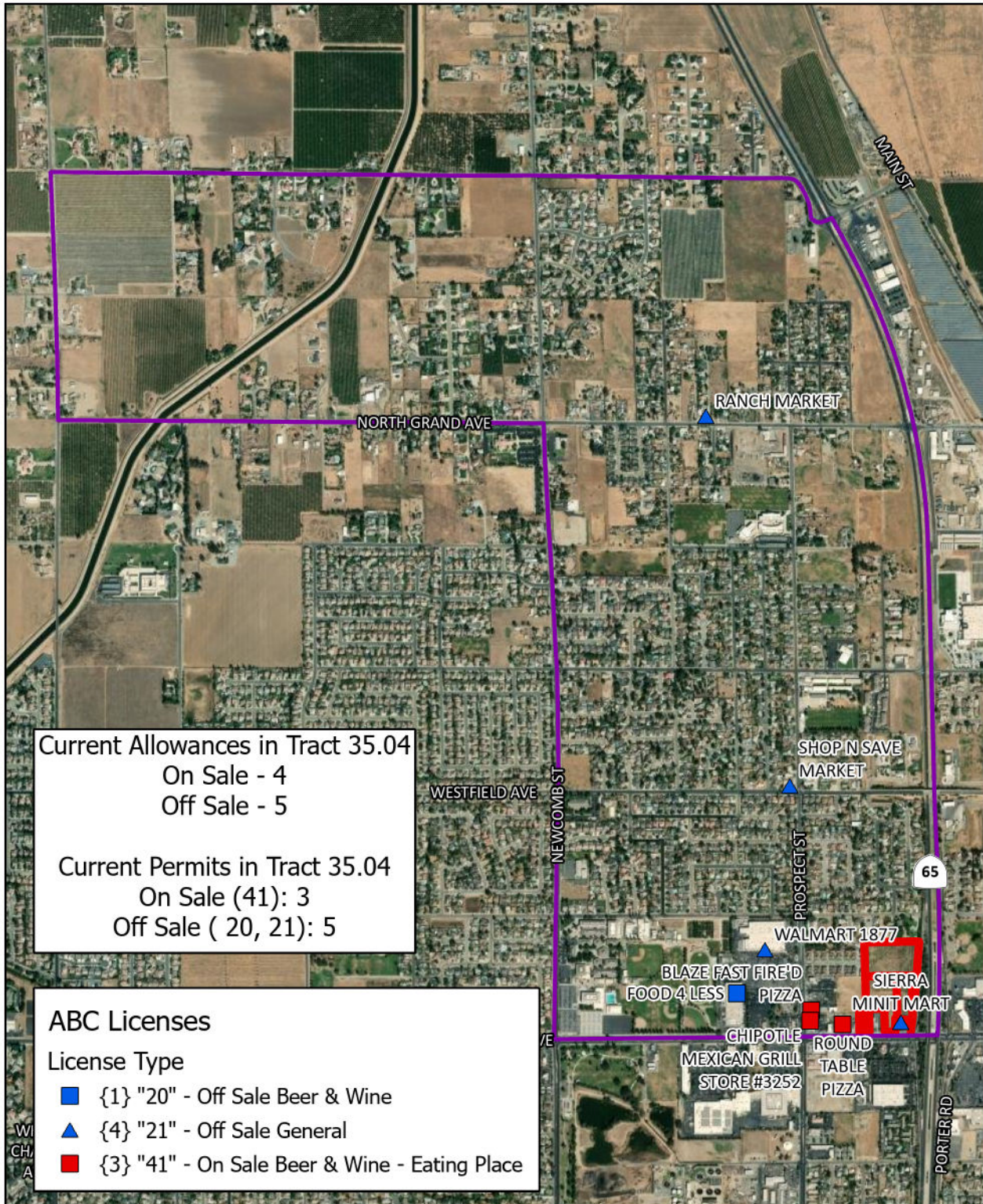
810 W ACEQUIA AVENUE
VISALIA CA 93291
(559)713-6139

HENDERSON + HWY 65

PORTERVILLE CA 93257

JOB #: 22045	SCALE: 1" = 30'	FLOOD ZONE: "X"	SHEET C1
DRAWN BY: RJY			

ABC Map PRC 2018-024



**Porterville Crossing
@ Henderson & SR 65**

■ Project Location
□ Census Tract 35.04

1 in = 1,600 feet

Date Printed: 8/19/2025 by the Community Development Department



FINAL ENVIRONMENTAL IMPACT REPORT

Henderson Commercial Project

August 2025

PREPARED FOR:



City of Porterville
291 N. Main Street
Porterville, CA 93257

PREPARED BY:



Crawford & Bowen Planning, Inc.
113 N. Church Street, Suite 310
Visalia, CA 93291

Final Environmental Impact Report
Henderson Commercial Project

State Clearinghouse #2023060320

Prepared for:

City of Porterville
291 N. Main Street
Porterville, CA 93257

Contact: Claudia Calderon, Community Development Director
Phone: (559) 782-7460

Prepared by:



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August 2025

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CHAPTER ONE - Introduction

Introduction

As defined by Section 15050 of the California Environmental Quality Act (CEQA) Guidelines, the City of Porterville (City) is the Lead Agency for the preparation of the Environmental Impact Report (EIR) for the Henderson Commercial Project (Project or proposed Project, SCH No 2023060320). The Final EIR presents the environmental information and analyses that have been prepared for the proposed Project, including comments received addressing the adequacy of the Draft EIR, and responses to those comments. In addition to the responses to comments, clarifications, corrections, or minor revisions have been made to the Draft EIR. The Final EIR, which includes the responses to comments, the Draft EIR, and the Mitigation, Monitoring, and Reporting Program, will be used by the Porterville City Council in the decision-making process for the proposed Project.

This Final EIR is an informational document intended to disclose to the decision makers of the City, and the public, the environmental consequences of approving and implementing the Project or one of the alternatives to the proposed Project, which are described in the Draft EIR. All written comments received during the public review period (December 24, 2024 through February 9, 2025) of the Draft EIR are addressed in this Final EIR.

The responses in the Final EIR clarify, correct, and/or amplify text in the Draft EIR. Therefore, no significant revisions have been made which would require recirculation of the Draft EIR pursuant to CEQA Guidelines Section 15088.5 (Recirculation of an EIR Prior to Certification). The Final EIR was prepared in accordance with the California Environmental Quality Act (CEQA) (California Public Resources Code Sections 21000-21177).

Summary of Project Description

The proposed Project consists of the development of retail and restaurant buildings on approximately 10.54 acres of land, up to a total of 92,060 square feet of building area. The proposed Project components are described below.

Project Components

- Development of approximately 92,060 square feet consisting of
 - Three quick serve drive-thru buildings

- +/- 3,750 square feet
- +/- 5,500 square feet
- +/- 4,500 square feet
- Inline major buildings and retail buildings totaling +/- 77,585 square feet to be used for:
 - General Retail
 - Grocery store with alcohol sales
 - 24-hour drug store
- Installation of a new east-bound left turn lane off West Henderson Avenue
- New signage including:
 - 80' pylon sign in the northeast site corner
 - 60' pylon sign in the southeast site corner
- 20' monument sign along West Henderson Avenue.
- Associated improvements including parking areas, nighttime lighting, and site landscaping, in accordance with Porterville City standards.

Site Circulation and Access

Access to the project site would be provided by the two driveways that are shown on Figure 3. The easterly driveway would accommodate right-in and right-out turning movements. The westerly driveway would allow for right-in, right-out and eastbound left turns in to the site.

Roadway Descriptions

- *Henderson Avenue* is a major (four-lane) east-west arterial that provides access to State Route 65 and residential and commercial land uses.
- *Newcomb Street* is a major (four-lane) north-south arterial located approximately 0.75 miles west of State Route 65. Within the study area, it provides access to residential land uses and Monache High School.

- *Porter Road* is a north-south collector that runs parallel to and directly east of State Route 65 from Olive Avenue to Henderson Avenue. It provides access primarily to residential and commercial land uses within the study area.
- *Prospect Street* is a north-south roadway located approximately 0.25 miles west of State Route 65. It is designated as a major (four-lane) arterial between Morton Avenue and Westfield Avenue and provides access to residential and commercial land uses within the study area.
- *State Route 65* is a north-south state highway that begins at State Route 99 north of Bakersfield and terminates at State Route 198 north of Exeter. It exists as a four-lane freeway through Porterville with an interchange connection at Henderson Avenue.

The Project will be responsible for construction of internal roadways as well as for potential improvements to surrounding roadways to accommodate the Project. The Project also includes improvements and landscaping along the frontage roads and within the site itself.

Infrastructure

Existing City services (water, sewer, and stormwater) are located in W. Henderson Avenue and the applicant will be required to tie into these existing facilities. The proposed Project will require gas, telephone, cable, and electrical improvements. Natural gas will be provided by The Gas Company; telephone services will be provided by AT&T; electric power will be provided by Southern California Edison Company (SCE); and cable television will be provided by Charter Communication. The extent of work required for utilities and gas will be determined during final Project design.

Entitlements

Since the development is proposed to be greater than 50,000 square feet, a Conditional Use Permit is required for project approval and a General Plan Amendment is required to change APN 246-240-020 from Low Density Residential to Retail Centers. Additionally, a Parcel Map may be required to reconfigure parcel lines and/or create new parcels meeting the requirements of all applicable codes for sale or lease. To offset the reduction of potential residential development resulting from the proposed land use change, the City will concurrently increase the permissible density in the RM-3 zone district from 30.0 to 30.5 units per acre.

Project Location

The proposed Project is located on approximately 10.54 acres in the north-central area of Porterville and is generally bound by West Henderson Avenue to the south, State Route 65 to the east, and North Prospect Street to the west. The site comprises six parcels: Assessor's Parcel Numbers (APNs) 246-111-065, -026, -046, -043 and -045, and 246-240-020. APNs 246-111-065, -026, -046, -045, -043 are currently designated as Retail Centers. APN 246-240-020 is currently designated as Low Density Residential.

Project Objectives

In accordance with CEQA Guidelines Section 15124(b), the following are the City of Porterville's Project objectives:

- To provide a commercial/retail development area at pricing appropriate for the market, within an established area of the City of Porterville that satisfies the City of Porterville's policies, regulations and expectations as defined in the City's General Plan, Zoning Ordinance and other applicable plans, documents, and programs adopted by the City.
- To provide conveniently located commercial development to serve north and central Porterville residents in an established urban area of the City of Porterville.
- To provide a sense of community and walkability within the development using street patterns, parks/open space areas, landscaping, and other project amenities.

CEQA Evaluation Background

Notice of Preparation

The City of Porterville circulated a Notice of Preparation (NOP) of an EIR for the proposed Project from June 13, 2023 through July 13, 2023 to trustee and responsible agencies, the State Clearinghouse (SCH #2023060320), and the public. Following publication of the original NOP, a comment at the June 27, 2023 scoping meeting recognized that the Project could cause potentially significant traffic impacts. Therefore, the Project's NOP was re-circulated from July 25, 2023 through August 25, 2023 to disclose such impacts.

During the two NOP public comment periods, the City received comments from two public agencies and two members of the public; those comments are presented in Appendix A and summarized here as follows:

- **Native American Heritage Commission** (June 16, 2023): Recommended consultation with California Native American tribes pursuant to AB 52 and SB 18. Refer to Sections 3.5 – Cultural Resources and 3.18 – Tribal Resources for further information.
- **CA Department of Fish & Wildlife** (July 12, 2023): Identified potential species in the project area and provided recommendations on handling of such species. Refer to Section 3.4 – Biological Resources for more information.
- **Fennemore Dowling Aaron – Daniel C. Stein representing Gary Griger** (August 21, 2023): Identified potential traffic impacts and expectations of the Project traffic study. Identified expectations for air quality analysis along with potential impacts from loss of residential potential due to rezoning. Refer to Section 3.3 – Air Quality Resources, Section 3.11 – Land Use, and Section 3.17 - Transportation for more information.
- **Michael Camarena – Porterville Citizen** (August 2, 2023): Identified areas of concern relating to traffic congestion in the Project vicinity. Refer to Section 3.17 – Transportation for more information.

Draft EIR

The Draft EIR was properly noticed and circulated for public review and comment for 45 days, from December 24, 2024 through February 9, 2025. The Notice of Availability was published in the *Porterville Recorder* newspaper. The Draft EIR and Appendices were sent to the State Clearinghouse for distribution and notices were mailed to adjacent landowners, local agencies and other interested individuals. The City received three comment letters on the Draft EIR. These letters and emails are reproduced in their entirety in Chapter Two of this Final EIR and responses are shown after each letter.

These comments and responses that make up the Final EIR, in combination with the Draft EIR and Appendices, constitute the EIR that will be considered for certification by the decision makers of the City of Porterville.

CEQA Requirements

Under CEQA, the Lead Agency must prepare and certify a Final EIR prior to a proposed project being approved. The contents of a Final EIR are specified in Section 15132 of the CEQA Guidelines, which states that a Final EIR must consist of the following:

1. The Draft EIR or a revision of the Draft EIR.
2. Comments and recommendations received on the Draft EIR either verbatim or in summary.
3. A list of persons, organizations, and public agencies commenting on the Draft EIR.
4. The responses of the Lead Agency to significant environmental points raised in the review and consultation process.
5. Any other information added by the Lead Agency.

The Lead Agency must provide each public agency that commented on the Draft EIR with a copy of the Lead Agency's response to such comments a minimum of 10 days before certifying the Final EIR.

Use of the Final EIR

The Final EIR allows the public and the City an opportunity to review revisions to the Draft EIR and the responses to comments received during the Draft EIR's public review period. The Final EIR serves as the environmental document to inform the City of the environmental consequences of the proposed Project, either in whole or in part, or one of the alternatives to the Project discussed in the Draft EIR.

As required by Section 15090(a)(1)-(3) of the CEQA Guidelines, a Lead Agency, in certifying a Final EIR, must make the following three determinations:

1. The Final EIR has been completed in compliance with CEQA.
2. The Final EIR was presented to the decision-making body of the Lead Agency, and the decision-making body reviewed and considered the information in the Final EIR prior to approving the project.
3. The Final EIR reflects the Lead Agency's independent judgement and analysis.

As required by Section 15091 of the CEQA Guidelines, a public agency cannot approve or carry out a project for which an EIR has been certified that identifies one or more significant environmental effects of the project unless the public agency makes one or more written findings (Findings of Fact) for each of those significant effects, accompanied by a brief explanation of the rationale to reach findings supported by substantial evidence in the record. The possible findings are as follows:

1. Changes or alterations have been required in or incorporated into the project that avoid or substantially lessen the significant environmental effect as identified in the Final EIR.

2. Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
3. Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

Additionally, pursuant to Section 15093(b) of the CEQA Guidelines, when a Lead Agency approves a project that would result in significant unavoidable impacts that are disclosed in the Final EIR, the agency must state in writing the reasons supporting the approval. The Statement of Overriding Considerations must be supported by substantial evidence in the Lead Agency's administrative record. The Findings of Fact (Section 15091) and Statement of Overriding Considerations (Section 15093(b)) have been provided to the City for consideration.

If the City approves the proposed Project, and as part of that action adopts mitigation measures, the City will also adopt a Mitigation Monitoring and Reporting Program (see Public Resources Code Section 21081.6).

CHAPTER TWO – Comments and Responses

Introduction

This chapter of the Final EIR contains a copy of each of the written comments received from the public and other agencies with jurisdiction over the proposed Project, followed by responses to each comment. Each letter is numbered (e.g. Letter 1, Letter 2, etc.).

A total of three comment letters were received from the following agencies:

<u>Comment Letter 1</u> Dean Wallraff Executive Director Advocates for the Environment 10211 Sunland Blvd Shadow Hills, CA 91040 February 7, 2025
<u>Comment Letter 2</u> Daniel C. Stein Attorney Fennemore Dowling Aaron 8080 N. Palm Avenue, 3 rd Floor Fresno, CA 93711 February 7, 2025
<u>Comment Letter 3</u> Julie A. Vance Regional Manager California Department of Fish and Wildlife Central Region 1234 East Shaw Avenue Fresno, CA 93710 February 11, 2025

Comment Letters

Comment Letter 1

Dean Wallraff

Executive Director

Advocates for the Environment

10211 Sunland Blvd

Shadow Hills, CA 91040

February 11, 2025

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February 7, 2025

Advocates for the Environment

A non-profit public-interest law firm
and environmental advocacy organization



Claudia Calderon
Community Development Director
City of Porterville
291 N Main Street
Porterville, CA 93257

Via U.S. Mail and email to planning@ci.porterville.ca.us

Re: Comments on the Draft Environmental Impact Report for the Henderson Commercial Project, SCH No. 2023060320

Dear Ms. Calderon:

Advocates for the Environment submits the comments in this letter regarding the proposed Henderson Commercial Project (**Project**), located near west Henderson Avenue and State Route 65 in the City of Porterville (**City**). This Project proposes to develop the 10.54-acre project site with a total of 91,335 square feet of retail and restaurant buildings.

We are a non-profit public-interest law firm that uses environmental law to fight to improve the environment in California. We have reviewed the Environmental Impact Report (EIR) released in December 2024 and submit comments regarding the sufficiency of the EIR's Greenhouse-Gas (GHG) analysis under the California Environmental Quality Act (CEQA).

The City Should Require the Project to be Net-Zero

Given the current regulatory context and technological advancements, a net-zero significance threshold is feasible and extensively supportable. GHG emissions from buildings, including indirect emissions from offsite generation of electricity, direct emissions produced onsite, and from construction with cement and steel, amounted to 21% of global GHG emissions in 2019. (IPCC Sixth Assessment Report, Climate Change 2022, WGIII, Mitigation of Climate Change, p. 9-4.) This is a considerable portion of global GHG emissions.

It is much more affordable to construct new building projects to be net-zero than to obtain the same level of GHG reductions by expensively retrofitting older buildings to comply with climate change regulations. Climate damages will keep increasing until we reach net zero GHG emissions, and there is a California state policy requiring the state to be net-zero by 2045. It therefore is economically unsound to construct new buildings that are not net-zero.

Environmental groups have achieved tremendous outcomes by litigation under CEQA. Two of the largest mixed-use development projects in the history of California, Newhall Ranch (now FivePoint Valencia), and Centennial (part of Tejon Ranch) decided to move forward as

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dw@aenv.org

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*Comment Letter to City of Porterville
Henderson Commercial Project*

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February 7, 2025*

net-zero communities after losing CEQA lawsuits to environmental groups. The ability for these large projects to become net-zero indicates that it is achievable, even for large-scale developments. The Applicant for this Project should do the same.

We urge the City to adopt net-zero as the GHG significance threshold for this project. This threshold is well-supported by plans for the reduction of GHG emissions in California, and particularly the CARB Climate Change Scoping Plans. The CARB 2017 Scoping Plan states that “achieving no net additional increase in GHG emissions, resulting in no contribution to GHG impacts, is an appropriate overall objective for new development.” (CARB 2017 Scoping Plan, p. 101.) Additionally, the CARB 2022 Scoping Plan reaffirms the necessity of a net zero target by expressing: “it is clear that California must transition away from fossil fuels to zero-emission technologies with all possible speed ... in order to meet our GHG and air quality targets.” (CARB 2022 Scoping Plan, p. 184.) CARB further encourages a net-zero threshold in its strategies for local actions in Appendix D to the 2022 Scoping Plan. (CARB 2022 Scoping Plan, Appendix D p. 24-26.)

Moving this Project forward as a net-zero project would not only be the right thing for the City to do, but also would help protect the City and the Applicant from CEQA GHG litigation.

CEQA GHG Significance Analysis

The EIR derived its GHG significance thresholds from the CEQA Appendix G Guidelines and concluded that the Project would have a less than significant impact because the EIR determined the Project would not generate GHG emissions that may have a significant impact on the environment, or conflict with applicable plans, policies, and regulations for the reduction of GHG emissions. (EIR, p. 3.0-143.) The EIR did not discuss the GHG impact in quantitative terms, but the CalEEMod report in the appendices indicated that the Project would have operational emissions of approximately 10,332 metric tons carbon dioxide equivalent (**MTCO_{2e}**) per year. (Appendices to the EIR, p. 120.)

The EIR erroneously claimed that the Project’s GHG impact would be less than significant, even without any mitigation. The Project would have a significant impact, and therefore the City should have adopted measures to mitigate the full extent of the Project’s cumulative GHG impact as required by CEQA.

Consistency with Identified Applicable Plans

To support the City’s conclusion that the Project would not conflict with an applicable plan, policy, or regulation for GHG emissions reductions, the EIR included a discussion of Assembly Bill 32, as well as the CARB 2022 and 2017 Scoping Plans. This significance analysis

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violates CEQA by overlooking the Project's conflict with the 2022 Scoping Plan and the 2017 Scoping Plan, in addition to the EIR's failure to acknowledge and analyze all applicable plans for the reduction of GHGs.

The 2022 Scoping Plan sets a goal for 50% of all industrial energy demand to be electrified by 2045 (2022 CARB Scoping Plan, p. 77).¹ The EIR includes a table to demonstrate consistency but does not make an adequate showing that the Project is consistent with this goal. The EIR indicates that the Project would use Southern California Edison for its electricity, which only sources one-third of its energy from eligible renewable resources.² Additionally, the Project has no measures to ensure that it would fully displace its fossil fuel use with low-carbon alternatives by 2045. Thus, the Project creates a conflict with the 2022 Scoping Plan by its considerable reliance on diesel fuel and other non-renewable energy sources in its operations.

The 2017 Scoping Plan was developed to facilitate California's compliance with SB 32, which requires statewide GHG emissions to be reduced to 40% below 1990 levels by 2030. (Health & Safety Code § 38566.) In the chart analyzing consistency with the 2017 Scoping Plan, the EIR did not discuss how the Project is consistent with some of the Scoping Plan's goals, including the 2050 goal of 80% below 1990 levels. (EIR, p. 3.0-146 – 3.0-148.) The 2017 Scoping Plan also sets out statewide goals for total GHG emissions targets of 6 MTCO₂e/capita by 2030, and 2 MTCO₂e/capita by 2050 (CARB Scoping Plan, p. 99). The Project's per-service population GHG emissions would be over 340 MTCO₂e per capita, greatly exceeding the 2050 target.³ This target would need to be achieved within the Project's lifespan, which is likely going to continue through 2050, making the Project inconsistent with the goals set out by the CARB 2017 Scoping Plan.⁴ The EIR's conclusion that the Project would be consistent with the CARB Scoping Plans is not supported by substantial evidence.

Assembly Bill 32 is Not Applicable Because It Is Outdated

Assembly Bill 32 (AB 32) set a goal for 1990-level GHG emissions by 2020, a goal already achieved. It does not reflect the requirements of more stringent GHG reduction mandates that have superseded it. Given the evolving climate policy landscape, consistency with AB 32 cannot adequately demonstrate that the Project would have a less than significant GHG impact, as it is an outdated and inapplicable policy.

¹ 2022 Scoping Plan located at: <https://ww2.arb.ca.gov/sites/default/files/2023-04/2022-sp.pdf>

² Southern California Edison 2022 Power Content Label. https://www.sce.com/sites/default/files/custom-files/PDF_Files/SCE_2022_Power_Content_Label_B%26W.pdf

³ $10,332 \text{ MTCO}_2\text{e} \div 30 \text{ employees} = 344.4 \text{ MTCO}_2\text{e per capita}$

Employee data obtained from "Jobs" entry on CEQAnet: <https://ceqanet.opr.ca.gov/2023060320/3>.

⁴ $63,290 \text{ MTCO}_2\text{e per year} \div 4,177 \text{ employees} = 15.15 \text{ MTCO}_2\text{e per capita}$

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*Comment Letter to City of Porterville
Henderson Commercial Project*

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The EIR Should Have Analyzed All Applicable Plans

The City chose, as its second GHG threshold, whether the Project would “conflict with any applicable plan, policy or regulation of an agency adopted for the purpose of reducing the emissions of greenhouse gases.” (EIR, p. 3.0-143.) This language requires that the EIR analyze the Project’s consistency with all other applicable plans, not just the plans that the City prefers to analyze.

In particular, the EIR must also demonstrate consistency with Executive Order B-55-18 (EO B-55-18). EO B-55-18 requires the State of California to achieve carbon neutrality—net zero GHG emissions—by 2045. The Project is inconsistent with EO B-55-18 because it does not prohibit the use of gasoline, diesel, and natural gas. The Project would cause heavy-duty trucks associated with deliveries to the commercial and restaurant uses of the Project operations. Restaurant operations often use gas stoves and other GHG-intensive equipment. Burning non-renewable fuels results in substantial GHG emissions, preventing the Project from ever achieving carbon neutrality, unless it enters into agreements with the applicant or future tenant to ensure that fossil fuel use is on track to be eliminated or offset by 2045. Thus, the Project would conflict with EO B-55-18.

Further, the City asserts that the SJVAPCD’s Climate Action Plan (CAP) does not apply to the Project, but fails to acknowledge that Tulare County, where the City is located, also has its own CAP with applicable measures for reducing GHG impacts from development projects such as this one. Thus, EIR should have analyzed consistency with the Tulare County CAP as an applicable plan for the reduction of GHGs.

Lastly, even though the EIR included a discussion of the (SJVAPCD) Joaquin Valley Air Pollution Control District recommended threshold of 29% below business as usual (BAU), and the reduced goal of 21.7% below BAU in the 2014 First Update to the Scoping Plan, the analysis did not discuss how this Project would conform to those applicable goals for the reduction of GHGs.

As stated by the City’s chosen threshold, conflict with *any* applicable policy would be a significant GHG impact. Consequently, because the Project is inconsistent with applicable plans for the reduction of GHGs, it is significant under the City’s chosen threshold.

Conclusion

In conclusion, the determination of less-than-significant GHG impact after mitigation violates CEQA because it is not supported by substantial evidence. The proposed Project would conflict with applicable plans for the reduction of GHGs and would contribute to a cumulatively significant GHG impact. The City should have concluded that the Project’s GHG impact is significant and included mitigation to the extent required by CEQA.

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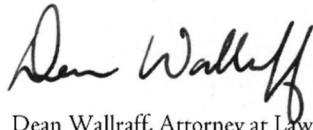
Letter 1, page 5

*Comment Letter to City of Porterville
Henderson Commercial Project*

*Page 5
February 7, 2025*

Please put Advocates for the Environment on the list of interested parties to receive updates about the progress of this potential project approval. We make this request under Public Resources Code, section 21092.2.

Sincerely,

A handwritten signature in black ink that reads "Dean Wallraff". The signature is fluid and cursive, with the first name "Dean" and last name "Wallraff" clearly distinguishable.

Dean Wallraff, Attorney at Law
Executive Director, Advocates for the Environment

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Response to Comment Letter 1

Comment 1. *Advocates for the Environment submits the comments in this letter regarding the proposed Henderson Commercial Project (Project), located near west Henderson Avenue and State Route 65 in the City of Porterville (City). This Project proposes to develop the 10.54-acre project site with a total of 91,335 square feet of retail and restaurant buildings.*

We are a non-profit public-interest law firm that uses environmental law to fight to improve the environment in California. We have reviewed the Environmental Impact Report (EIR) released in December 2024 and submit comments regarding the sufficiency of the EIR's Greenhouse-Gas (GHG) analysis under the California Environmental Quality Act (CEQA).

Response to Comment 1: The comment provides a brief description of the proposed Henderson Commercial Project, as well as a brief description of Advocates for the Environment. The comment notes that Advocates for the Environment reviewed the DEIR and provided comments. The comment does not raise any specific project-related environmental issues under CEQA, and therefore no further response is required.

Comment 2. *The City Should Require the Project to be Net-Zero.*

Given the current regulatory context and technological advancements, a net-zero significance threshold is feasible and extensively supportable.

Climate damages will keep increasing until we reach net zero GHG emissions, and there is a California state policy requiring the state to be net-zero by 2045. It therefore is economically unsound to construct new buildings that are not net-zero.

We urge the City to adopt net-zero as the GHG significance threshold for this project. This threshold is well-supported by plans for the reduction of GHG emissions in California, and particularly the CARB Climate Change Scoping Plans. The CARB 2017 Scoping Plan states that “achieving no net additional increase in GHG emissions, resulting in no contribution to GHG impacts, is an appropriate overall objective for new development.” (CARB 2017 Scoping Plan, p. 101.) Additionally, the CARB 2022 Scoping Plan reaffirms the necessity of a net zero target by expressing: “it is clear that California must transition away from fossil fuels to zero-emission technologies with all possible speed ... in order to meet our GHG and air quality targets.” (CARB 2022 Scoping Plan, p. 184.) CARB further encourages a net-zero threshold in its strategies for local actions in Appendix D to the 2022 Scoping Plan. (CARB 2022 Scoping Plan, Appendix D p. 24-26.)

Moving this Project forward as a net-zero project would not only be the right thing for the City to do, but also would help protect the City and the Applicant from CEQA GHG litigation.

Response to Comment 2. The commenter asserts that given the current regulatory context and technological advancements, a net-zero significance threshold is feasible and “extensively supportable.” The commenter provides general information regarding the source of GHG emissions and claims that it is more affordable to construct new projects as net-zero than seek to obtain the same level of GHG reductions through retrofitting of existing buildings. The commenter states that climate damage will continue until net-zero emissions is required, references State law mandates addressing net-zero emissions in 2045 and concludes summarily that it is “economically unsound to construct new buildings that are not net-zero.” The commenter purports to provide examples of several large-scale projects that have moved forward as net-zero communities after losing CEQA lawsuits to environmental groups and notes that the project should do the same (i.e., move forward as a net-zero community).

This comment does not specifically question the GHG impact analysis or less than significant determination made in the Draft EIR, but rather urges the City to employ a different threshold of significance to evaluate the Project’s potential environmental effects. Public agencies may use their discretionary powers granted by laws other than CEQA to mitigate environmental impacts and/or to adopt thresholds of significance.

CEQA does also not expand the powers granted by other laws or otherwise confer an independent grant of authority to impose mitigation measures on a project. When imposing mitigation for a project’s significant environmental effects, a public agency may only exercise those powers provided by legal authority independent of CEQA (PRC § 21004). The CEQA Guidelines specify that CEQA does not grant new or independent powers to public agencies (CEQA Guidelines § 15040). Accordingly, an agency’s exercise of discretionary powers must be within the scope of the power granted by laws and be consistent with express or implied limitations (CEQA Guidelines § 15040(d),(e)). Mitigation measures that are beyond the powers conferred by law on lead agencies are legally infeasible.

Furthermore, regarding the commenter’s assertion that the City should have adopted a net-zero GHG emissions threshold of significance in its CEQA analysis, the selection of a threshold of significance is a discretionary policy decision that must be based on substantial evidence and legal authority. The City has established and applied a GHG significance threshold that is supported by substantial evidence, which is further detailed below.

The selection of the threshold used in the GHG emissions analysis is outlined on pages 3.0-143 to 3.0-145, under the “Thresholds of Significance” and “Approach to Analysis” subsections of the GHG impact analysis. As detailed in the DEIR, the Project’s GHG emissions would result in a

significant impact on the environment is determined by assessing consistency with relevant GHG reduction plans. This threshold applied in the analysis aligns with statewide guidance and reflects current regulatory requirements, technological feasibility, and economic considerations. As noted in more detail in the DEIR (page 3.0-144), Section 15064.4(b) of the CEQA Guidelines states that a lead agency may take into account the following three considerations in assessing the significance of impacts from GHG emissions.

- Consideration #1: The extent to which the project may increase or reduce GHG emissions as compared to the existing environmental setting.
- Consideration #2: Whether the project emissions exceed a threshold of significance that the lead agency determines applies to the project.
- Consideration #3: The extent to which the project complies with regulations or requirements adopted to implement a statewide, regional, or local plan for the reduction or mitigation of GHG emissions.

The determination of whether the Project's GHG emissions would cause a significant environmental impact is based on assessing consistency with applicable GHG reduction plans and thresholds. This approach aligns with Consideration #3 of Section 15064.4(b) of the CEQA Guidelines, and the City's selected threshold appropriately reflects this consideration. Furthermore, as described on pages 3.0-144 to 3.0-145 of the DEIR, this threshold also aligns with the SJVAPCD's guidance for assessing impacts from GHG emissions. Specifically, the SJVAPCD's Guidance for Valley Land-use Agencies in Addressing GHG Emission Impacts for New Projects Under CEQA notes that projects that comply with an approved GHG emission reduction plan or GHG mitigation program meeting would have a less than significant impact on climate change. Therefore, by applying a threshold consistent with SJVAPCD's guidance, the City ensures that its significance determination is grounded in established regulatory frameworks and best practices for addressing climate change impacts under CEQA.

A lead agency's selection of a specific threshold of significance need only be supported by substantial evidence in the record. The City has met this standard by providing detailed analysis in the DEIR, including quantification of emissions, evaluation of applicable regulations, and consistency with statewide climate goals.

The City has determined that a net-zero significance threshold is infeasible and not appropriate. A net-zero threshold, while aspirational, is not currently legally required as a threshold of significance for project-level CEQA review. As previously noted, the lead agency has discretion to formulate standards of significance for use in an EIR. The lead agency's choice of an appropriate threshold need only be "based to the extent possible on scientific and factual data." (CEQA Guidelines, § 15064(b)(1).) Accordingly, the City's chosen threshold of significance is

proper, supported by evidence, and consistent with CEQA and applicable case law, including League to Save Lake Tahoe. The Project's GHG emissions were analyzed accordingly, and the analysis presented in the DEIR remains valid.

As detailed in Section 3.8 of the DEIR, the proposed project's impacts related to GHGs were determined to be less than significant. Therefore, imposing an obligation on the project to be "net-zero" would not be supported under the current analysis. As detailed in the paragraph above, the City is not legally authorized under CEQA to impose mitigation measures or require applicants to incorporate project design features for impacts that have been determined to be less than significant. As such, no mitigation measures for the project to achieve net-zero GHG emissions are recommended or required to address the comment. The GHG analysis contained in the DEIR uses a threshold that meets CEQA Guideline requirements and is supported by substantial evidence (see pages 3.0-143 to 3.0-163 of the DEIR).

Furthermore, the commenter's statements as to whether it would be economically feasible to construct new projects using a net-zero standard are not supported by substantial evidence in the record and are not relevant to the City's exercise of its discretion as to the appropriate threshold to utilize in evaluating GHG impacts. The economic feasibility of requiring industrial buildings, specifically, and industrial operations more generally to be "net-zero" is factually unsupported and highly questionable given that most of the operational GHG emissions are the result on-road vehicles making trips to and from the project site (see the Air Quality, Greenhouse Gas, and Energy Analysis Report – included as an appendix to the DEIR – for a breakdown of estimated project GHG emissions by source). As noted in the DEIR, the proposed project would 11,453 average weekday trips after adjustments for internal capture and pass-by trips. These projected trips would generate the majority of the project's long-term GHG emissions and are not fully controlled by the project. The vast majority vehicles driven by future customers, employees, and other visitors to access the project site will not be owned or controlled by the City, project applicant, project developer, future tenants. As such, building decarbonization alone would not allow the project to achieve net-zero GHG emissions and the commenter's assertion that it is economically feasible for the project to be net-zero is not accurate or supported by substantial evidence in the record.

The comment has been noted for the record. The commenter does not otherwise raise a substantive issue on the content of the EIR. The Lead Agency is of the opinion that potential project impacts related to air quality and GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, and that the threshold of significance chosen by the City is supported by substantial evidence. As a result, no further analysis is required. No further changes to the document have been made or are required in response to this comment.

Comment 3. CEQA GHG Significance Analysis.

The EIR derived its GHG significance thresholds from the CEQA Appendix G Guidelines and concluded that the Project would have a less than significant impact because the EIR determined the Project would not generate GHG emissions that may have a significant impact on the environment, or conflict with applicable plans, policies, and regulations for the reduction of GHG emissions.

The EIR erroneously claimed that the Project's GHG impact would be less than significant, even without any mitigation. The Project would have a significant impact, and therefore the City should have adopted measures to mitigate the full extent of the Project's cumulative GHG impact as required by CEQA.

Response to Comment 3: The commenter builds on what was presented in Comment AFTE-2 by citing the proposed project's estimated GHG emission and suggesting that, as a result of the generation of GHG emissions, the proposed Project would have a significant impact. As noted in Response to Comment AFTE-2, a net-zero GHG emissions threshold was not applied in the analysis. There are not any requirements under CEQA that require lead agencies such as the City, to utilize a net-zero GHG emissions significance threshold. As described in the ARB 2017 Scoping Plan, "achieving net-zero increases in GHG emissions, resulting in no contribution to GHG impacts, may not be feasible or appropriate for every project. . . and the inability of a project to mitigate its GHG emissions to net-zero does not imply the project results in a substantial contribution to the cumulatively significant environmental impact of climate change under CEQA" (page 102).

The GHG analysis contained in the DEIR uses a threshold that meets CEQA Guideline requirements and is supported by substantial evidence (see pages 3.0-143 to 3.0-163 of the DEIR). These pages of the DEIR include a description of the significance criteria, assumptions and methodologies used by the City, in its discretion, to conduct this impact analysis; these issues are further detailed in Air Quality, Greenhouse Gas, and Energy Analysis Report (included as an appendix to the DEIR). As detailed in pages 3.0-143 to 3.0-163 of the DEIR, the proposed project's impacts related to GHGs were determined to be less than significant and would not require mitigation. As noted in the response to Comment AFTE-2 above, the City is not legally authorized under CEQA to impose mitigation measures or require applicants to incorporate project design features for impacts that have been determined to be less than significant.

The commenter also argues the DEIR should have analyzed, "in quantitative terms," the Project's approximately 10,332 MTCO₂e annual operational emissions. This assessment was included in the DEIR. As discussed on Page 3.0-145, the City has not adopted a GHG reduction plan or completed the GHG inventory, benchmarking, or goalsetting process required to identify a

reduction target which could allow the project to take advantage of the streamlining provisions contained in the CEQA Guidelines amendments. As such, the City does not have a significance threshold for quantitative analysis. Therefore, the project was assessed for its consistency with ARB's adopted Scoping Plans and that analysis is provided in Table 3.8-2 of the DEIR, which is a threshold regularly used by lead agencies to evaluate climate change impacts. While the projected GHG emissions were quantified and provided in the CalEEMod output files found in Appendix B, these emissions were found to not result in a potentially significant environmental impact due to the projects consistency with ARB's adopted Scoping Plans.

The commenter does not otherwise raise a substantive issue on the content of the EIR. The Lead Agency is of the opinion that potential project impacts related to air quality and GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is required. No further changes to the document have been made or are required in response to this comment.

Comment 4. *Consistency with Identified Applicable Plans.*

To support the City's conclusion that the Project would not conflict with an applicable plan, policy, or regulation for GHG emissions reductions, the EIR included a discussion of Assembly Bill 32, as well as the CARB 2022 and 2017 Scoping Plans. This significance analysis violates CEQA by overlooking the Project's conflict with the 2022 Scoping Plan and the 2017 Scoping Plan, in addition to the EIR's failure to acknowledge and analyze all applicable plans for the reduction of GHGs.

The 2022 Scoping Plan sets a goal for 50% of all industrial energy demand to be electrified by 2045 (2022 CARB Scoping Plan, p. 77). The EIR includes a table to demonstrate consistency but does not make an adequate showing that the Project is consistent with this goal. The EIR indicates that the Project would use Southern California Edison for its electricity, which only sources one-third of its energy from eligible renewable resources. Additionally, the Project has no measures to ensure that it would fully displace its fossil fuel use with low-carbon alternatives by 2045. Thus, the Project creates a conflict with the 2022 Scoping Plan by its considerable reliance on diesel fuel and other non-renewable energy sources in its operations.

The 2017 Scoping Plan was developed to facilitate California's compliance with SB 32, which requires statewide GHG emissions to be reduced to 40% below 1990 levels by 2030. (Health & Safety Code § 38566.) In the chart analyzing consistency with the 2017 Scoping Plan, the EIR did not discuss how the Project is consistent with some of the Scoping Plan's goals, including the 2050 goal of 80% below 1990 levels. (EIR,

p. 3.0-146 – 3.0-148.) The 2017 Scoping Plan also sets out statewide goals for total GHG emissions targets of 6 MTCO₂e/capita by 2030, and 2 MTCO₂e/capita by 2050 (CARB Scoping Plan, p. 99). The Project's per-service population GHG emissions would be over 340 MTCO₂e per capita, greatly exceeding the 2050 target. This target would need to be achieved within the Project's lifespan, which is likely going to continue through 2050, making the Project inconsistent with the goals set out by the CARB 2017 Scoping Plan. The EIR's conclusion that the Project would be consistent with the CARB Scoping Plans is not supported by substantial evidence.

Response to Comment 4: Much of Comment AFTE-4 is general in nature and does not raise any specific project-related environmental issues under CEQA; not further response is required to address the comment's summary of CARB's Scoping Plans.

The commenter asserts that the significance analysis violated CEQA by “overlooking the project's conflict” with the 2022 Scoping Plan and the 2017 Scoping Plan, as well as failing to acknowledge and analyze all applicable plans for the reduction of GHGs.

While that comment makes the general assertion that the Draft EIR failed to acknowledge and analyze all applicable plans for the reduction of GHGs, the commenter does not explicitly indicate any additional plans that should have been included in this portion of the comment. Comment 6 clarifies what the commenter purports should have been analyzed, and specific recommendations are addressed under Response to Comment 6.

To the extent the comment is framing the concern as one that relates to the appropriate significance threshold, see Responses 2 and 3 above (CEQA does not require an evaluation of impacts against a threshold that requires net-zero GHG emissions). As such, there is no requirement for the project to include measures to ensure that it would fully displace its fossil fuel use with low-carbon alternatives by 2045. The comment's conclusion that the project creates a conflict with the 2022 Scoping Plan is primarily based on the commenter's assertion that the Project would have a “considerable reliance on diesel fuel and other non-renewable energy sources in its operations.”

The commenter suggests that the DEIR did not evaluate the Project's consistency with the goal in the 2022 Scoping Plan for 50% of all industrial energy demand to be electrified by 2045. The commenter also states that the DEIR makes a finding of consistency in a table, but without a showing that the Project is inconsistent with this goal. SB 350 (Clean Energy and Pollution Reduction Act of 2015) sets a target for 50% of California's retail electricity sales to be supplied by renewable energy by 2030. SB 350 does not apply to the end-users, but rather it applies to all load-serving entities in California, including investor-owned utilities, publicly owned utilities,

electric service providers, and community choice aggregators. Similarly, SB 100 (The 100 Percent Clean Energy Act of 2018) builds on SB 350 and strengthens California's commitment to clean energy by setting new targets for renewable and zero-carbon electricity. SB 100 sets a goal of 60% of retail electricity sales to be from renewable energy sources by 2030 and requires that all electricity retail sales come from renewable or zero-carbon sources (e.g., solar, wind, large hydro, possibly nuclear) by 2045. The project's consistency with these measures is evaluated under the *Consistency with SB 32 and the 2017 Scoping Plan* discussion (DEIR pages 3.0-146 to 3.0-148). Within these discussions, it is noted that the Renewable Portfolio Standard (RPS) and renewable energy requirements established under SB 100 apply to all electricity providers serving end-use customers throughout California. The discussions also note that, as the proposed project would purchase electricity from a utility subject to the renewable energy requirements, the project would be consistent with this measure.

The commenter also suggests that the Project cannot achieve consistency with this goal because Southern California Edison (SCE) "only sources one-third of its energy from eligible renewable resources." Because the Project would purchase electricity from a utility (SCE) that is subject to these statutory requirements, the electricity delivered to the Project will, by law, include an increasing share of renewable and zero-carbon energy over time. The Project's reliance on grid electricity—regardless of the current composition of SCE's energy portfolio—thus inherently supports progress toward these goals and reflects consistency with the trajectory of California's statewide energy transition. As such, the commenter's assertion that SCE currently supplies only one-third of its energy from eligible renewable resources is not determinative of the Project's consistency with long-term statewide goals. These statutory goals are future-oriented, and compliance is measured at the level of utility providers based on their retail sales mix—not at the level of individual customers or projects. Moreover, the renewable content of grid electricity will continue to increase as utilities comply with SB 100 and implement new procurement strategies, meaning that any project relying on utility-supplied electricity will receive cleaner energy over time.

The commenter also states the DEIR does not discuss how the Project is consistent with the 2017 Scoping Plan's goal of reducing GHG emissions to 80% below 1990 levels by 2050. This assertion is inaccurate. The DEIR evaluates the Project's consistency with the 2017 Scoping Plan Update by analyzing the Project's alignment with the specific GHG reduction measures identified in the Plan. By demonstrating consistency with these measures, the DEIR provides substantial evidence that the Project supports the State's broader climate goals, including the long-term target of reducing emissions to 80 percent below 1990 levels by 2050. The Plan's goals are achieved through implementation of enforceable strategies and regulatory programs. Therefore, the Project's

consistency with these strategies supports a conclusion that it is also consistent with the Plan's overarching objectives.

The commenter also states that Project's per-service population GHG emissions would be over 340 MTCO₂e per capita, which would exceed the 2050 targets in the 2017 Scoping Plan Update. The commenter asserts that the Project's estimated GHG emissions, when evaluated on a per-service population basis, would exceed 340 MTCO₂e per capita and therefore conflict with the 2050 reduction target in the 2017 Scoping Plan Update. However, this comment relies on a single metric that is neither the exclusive nor the required method for evaluating consistency with the Scoping Plan. The 2017 Scoping Plan Update does not mandate the use of a per-capita GHG emissions threshold for project-level consistency. Instead, as detailed in Chapter 3 of the DEIR, consistency is appropriately evaluated based on whether a project supports the implementation of specific GHG reduction measures identified in the Scoping Plan. As discussed in the DEIR (see pages 3.0-146 to 3.0-148), the Project has been assessed for consistency with applicable strategies in the 2017 Scoping Plan Update. The analysis concludes that the Project would implement or support applicable measures and would not obstruct those that are not relevant to the Project's scope or operations. Furthermore, long-term GHG reduction goals (such as those targeting 2045 or 2050) are intended to be achieved through the cumulative effect of statewide policies and technological progress. Individual projects are neither required nor expected to meet these long-term targets independently. Rather, it is appropriate for a project to demonstrate consistency by aligning with the regulatory and policy framework designed to achieve these broader goals over time. Accordingly, the commenter's reliance on a per-capita emissions figure does not demonstrate inconsistency with the Scoping Plan. The Project's demonstrated consistency with applicable Scoping Plan measures provides the appropriate and CEQA-compliant basis for evaluating its contribution to statewide GHG reduction efforts.

The GHG analysis contained in the DEIR details the project's consistency with CARB's 2022 Scoping Plan. As detailed in the DEIR, the project would not conflict with relevant 2022 Scoping Plan actions or strategies that aim to achieve the State's climate target of reducing anthropogenic emissions to 85 percent below 1990 levels and achieving carbon neutrality by 2045 (see DEIR pages 3.0-149 to 3.0-162). As such, the commenter's assertion that the EIR's conclusion that the project would be consistent with the CARB Scoping Plans is not supported by substantial evidence is inaccurate; specific assertions made by the commenter are addressed in detail above. In addition, the comment's assertions regarding the conclusions presented in the DEIR are not supported by substantial evidence in the record and are not relevant to the City's exercise of its discretion as to the appropriate threshold to utilize in evaluating GHG impacts. The Lead Agency determined, as supported by the GHG analysis summarized in the DEIR (DEIR pages 3.0-149 to

3.0-162), that project impacts related to GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is required. Specifically, GHG impacts (including the project's potential to conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of GHGs) were adequately analyzed and were found to be less than significant with no mitigation required.

As such, no further changes to the document have been made or are required in response to this comment.

Comment 5. *Assembly Bill 32 is Not Applicable Because It Is Outdated.*

Assembly Bill 32 (AB 32) set a goal for 1990-level GHG emissions by 2020, a goal already achieved. It does not reflect the requirements of more stringent GHG reduction mandates that have superseded it. Given the evolving climate policy landscape, consistency with AB 32 cannot adequately demonstrate that the Project would have a less than significant GHG impact, as it is an outdated and inapplicable policy.

Response to Comment 5: The DEIR did not purport to perform a consistency analysis with AB 32. Rather, the DEIR specifies that AB 32 set a goal for 1990-level GHG emissions by 2020. As noted on page 3.0-145 of the DEIR, first occupancy at the project site is expected to occur in 2025 which is after the AB 32 target year. In addition, the DEIR notes that the State's regulatory program implementing the 2008 Scoping Plan is now fully mature and all regulations envisioned in the Scoping Plan have been adopted (DEIR page 3.0-146). While AB 32 provided the foundation for California's climate strategy, the DEIR acknowledges that State climate policy has evolved significantly since 2008. The analysis therefore focuses on the Project's consistency with the more recent and forward-looking strategies outlined in the 2017 Scoping Plan Update and the 2022 Scoping Plan, which reflect California's current climate mandates—including the carbon neutrality goal by 2045 established under AB 1279. The DEIR evaluates consistency with the specific strategies and measures in these more recent Scoping Plans (both that have future GHG reduction goals) and concludes that the Project would not conflict with these plan. These analyses support the conclusion that the Project would not conflict with the State's long-term climate objectives, including: the 2030 target (40 percent below 1990 levels), the 2045 net-zero emissions mandate, and the 2050 target (80 percent below 1990 levels). Therefore, the DEIR does not rely solely on AB 32 for its impact determination. Instead, it evaluates the Project in light of the most current and applicable State policies. This approach reflects both CEQA requirements and the current regulatory landscape.

Comment 6. *The EIR Should Have Analyzed All Applicable Plans.*

The City chose, as its second GHG threshold, whether the Project would “conflict with any applicable plan, policy or regulation of an agency adopted for the purpose of reducing the emissions of greenhouse gases.” (EIR, p. 3.0-143.) This language requires that the EIR analyze the Project’s consistency with all other applicable plans, not just the plans that the City prefers to analyze.

The Project is inconsistent with EO B-55-18 because it does not prohibit the use of gasoline, diesel, and natural gas.

Burning non-renewable fuels results in substantial GHG emissions, preventing the Project from ever achieving carbon neutrality, unless it enters into agreements with the applicant or future tenant to ensure that fossil fuel use is on track to be eliminated or offset by 2045. Thus, the Project would conflict with EO B-55-18.

Further, the City asserts that the SJVAPCD’s Climate Action Plan (CAP) does not apply to the Project, but fails to acknowledge that Tulare County, where the City is located, also has its own CAP with applicable measures for reducing GHG impacts from development projects such as this one. Thus, EIR should have analyzed consistency with the Tulare County CAP as an applicable plan for the reduction of GHGs.

Lastly, even though the EIR included a discussion of the (SJVAPCD) Joaquin Valley Air Pollution Control District recommended threshold of 29% below business as usual (BAU), and the reduced goal of 21.7% below BAU in the 2014 First Update to the Scoping Plan, the analysis did not discuss how this Project would conform to those applicable goals for the reduction of GHGs.

As stated by the City’s chosen threshold, conflict with any applicable policy would be a significant GHG impact. Consequently, because the Project is inconsistent with applicable plans for the reduction of GHGs, it is significant under the City’s chosen threshold.

Response 6. As noted in Response to Comment 3, project impacts related to GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is required (DEIR pages 3.0-149 to 3.0-162). Specifically, GHG impacts (including the project’s potential to conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of GHGs) were adequately analyzed and were found to be less than significant with no mitigation required.

As explained in Responses to Comment AFTE-2, AFTE-3, and AFTE-4, the project is not required to achieve carbon neutrality in order to be found to be less than significant in regard to GHG impacts. EO B-55-18 is an order that establishes a statewide goal for California to achieve carbon neutrality by 2045 and to maintain net negative emissions thereafter. EO B-55-18 does not impose a direct requirement on new development projects to demonstrate carbon neutrality; rather, EO B-55-18 provides a directive for certain state agencies such as the California Air Resources Board to develop and implement strategies, policies, and programs to help California reach this goal. Those strategies, policies, and programs have not yet been enacted. As noted in the DEIR, the Project would be subject to whatever applicable measures are enacted that State lawmakers decide would lead to an 80 percent reduction below 1990 levels by 2050 (DEIR page 3.0-149). Further, the GHG analysis demonstrates that the Project would not conflict with any applicable plan, policy, or regulation of an agency adopted to reduce the emissions of GHGs. Notably, the GHG analysis includes an assessment of the proposed project's consistency with ARB's adopted Scoping Plans. The 2022 Scoping Plan outlines objectives, regulations, planning efforts, and investments in clean technologies and infrastructure that outlines how the State can achieve carbon-neutrality by 2045. As documented in the GHG analysis, the proposed project would not conflict with relevant 2022 Scoping Plan actions or strategies that aim to achieve the State's climate target of reducing anthropogenic emissions to 85 percent below 1990 levels and achieving carbon neutrality by 2045. Thus, consistent with the analysis presented in the DIER, the project would not conflict with EO B-55-18.

The commenter notes that the Tulare County, where the City is located, has its own CAP with measures for reducing GHG impacts from development project. The commenter asserts that the DEIR should have analyzed consistency with the Tulare County CAP as an applicable plan for the reduction of GHGs. The Tulare County CAP has not been adopted by the City of Porterville and is only applicable to development projects within incorporated areas of Tulare County. Because the project is under the jurisdiction of the City of Porterville and is not in unincorporated Tulare County, the Tulare County CAP does not apply to the project and no further analysis is appropriate or required.

The commenter also asserts that the DEIR should have evaluated consistency with the SJVAPCD Climate Action Plan (CAP). Although the SVAPCD's CAP provides specific measures for stationary sources, for development projects like the instant Project, the CAP only provides guidance for the evaluation of the significance of climate change impacts, which are based on reducing GHG emissions to 29% below business as usual (BAU).

Notably, the DEIR performs such an analysis. In fact, the comment itself notes that the DEIR included a discussion of the SJVAPCD recommended threshold of 29% below business as usual (BAU), and the reduced goal of 21.7% below BAU in the 2014 First Update to the Scoping Plan. The comment asserts that the analysis did not discuss how the project would conform to those applicable goals for the reduction of GHGs. The GHG analysis addresses consistency with the SB 32 targets and the 2017 Scoping Plan Update, which address the project's conformance to those applicable goals for the reduction of GHGs (DEIR pages 3.0-149 to 3.0-162). In addition, as noted on page 3.0-145 of the DEIR, the SJVAPCD's 29 percent GHG reduction level is based on the target established by ARB's AB 32 Scoping Plan, approved in 2008. The GHG reduction level for the State to reach 1990 emission levels by 2020 was reduced to 21.7 percent from BAU in 2020 in the 2014 First Update to the Scoping Plan to account for slower than projected growth after the 2008 recession. First occupancy at the project site is expected to occur in 2025 which is after the AB 32 target year. The SJVAPCD has not updated its guidance to address SB 32 2030 targets or AB 1279 2045 targets. As such, 2020 has passed, the GHG reduction goals for the 2020 operational year are not relevant to the project. As such, no further response is required and no changes to the document have been made or are required in response to this comment.

Comment 7. Conclusion.

In conclusion, the determination of less-than-significant GHG impact after mitigation violates CEQA because it is not supported by substantial evidence. The proposed Project would conflict with applicable plans for the reduction of GHGs and would contribute to a cumulatively significant GHG impact. The City should have concluded that the Project's GHG impact is significant and included mitigation to the extent required by CEQA.

Response to Comment 7. This is a conclusionary statement that references back to the comment's assertions in Comments 2 through 6. See Responses to Comments 2 to 6. As detailed in Responses to Comments 2 to 6, the commenter does not provide evidence to contradict the conclusions of the Draft EIR; as such, the document has adequately addressed this issue under CEQA. No changes are warranted in response to the AFTE Comment Letter and no further response is necessary.

Comment Letter 2

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February 7, 2025

Letter 2, page 1

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February 7, 2025

Claudia Calderon,
Community Development Director
City of Porterville Community Development Department
291 North Main Street,
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Email: planning@ci.porterville.ca.us

**RE: Comments Regarding Draft Environmental Impact Report for the Proposed
Henderson Commercial Project (SCN # 2023060320)**

Dear Mrs. Calderon:

I am writing in regards to the Draft EIR for the proposed Henderson Commercial Project (the "Project"), issued in December 2024. As you may already know, we represent Mr. Gary Geiger, who is the owner of the Burger King located at 1092 W. Henderson Avenue (the "Burger King"), which is adjacent to the proposed Henderson Commercial Project and will be significantly impacted if the Project is approved by the City.

We have reviewed the Draft EIR and have prepared the following comments regarding the proposed commercial Project on Henderson that are being submitted on behalf of our client. As you know, the City has a responsibility to properly evaluate all of the potential impacts caused by a project to the surrounding environment and communities. I have previously provided comments on this proposed project on behalf of my client for the purposes of trying to get the project proponents to address fundamental flaws in their prior environmental studies and analysis.

Our prior letters and comments raised several flaws in the traffic analysis, air quality impact and impacts from loss of residential zoning that should have been adequately addressed in the Draft EIR. Overall, we do not believe that the Draft EIR satisfies its duty in evaluating the impacts caused by the proposed Project. Instead, the Draft EIR attempts to end run around CEQA's requirements that environmental impacts be properly studied, evaluated and significant impacts be mitigated by asking the City to simply issue a statement of overriding considerations.

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a. Traffic Impacts Must Be Adequately Studied and Evaluated.

As the City knows, existing traffic on Henderson Avenue is already a concern to surrounding businesses and property owners without the Project being developed. We previously requested that the Draft EIR address: (1) consider the impacts of the current design of the ingress and egress directing traffic into the exit lane of the approach; (2) address and/or correct the insufficiency of the prior August 2020 Traffic Study; (3) properly inform Caltrans of the risks with the Project and involve Caltrans with the Draft EIR; (4) evaluate the traffic impact from the Project on Prospect Street; (5) address the inclusion of cross access agreements; and (6) address the risk of the Project design constituting an inverse condemnation to the Burger King. The Draft EIR failed to address these issues.

i. Current Design of Ingress and Egress Directs Traffic into Opposite Lanes

The prior proposed design of ingress and egress from Henderson Avenue into the Project was not consistent with City Standards and noted that if the T-7 standard was applied to the proposed layout, left turning traffic would be directed into the exit lane of the approach. To remedy this, it appears that the current design now creates an uncontrolled left turn pocket further east of the main entrance directing left turn traffic from the westbound traffic across the two lanes of eastbound traffic and right into the primary point of egress from the Burger King which provides no left turn option from vehicles exiting from the Burger King drive-thru. The current design also appears to require relocation of the primary points of ingress and egress to the Burger King given that the central/main entrance to the shopping center has been pushed further west. Notably, however, the traffic entering into the proposed shopping center will drop individuals into what can only be described as a spiders web of parking and three additional quick serve drive-thru restaurants. One of those drive-thru pads appears to have a double lane drive-thru design. Given the anticipate queuing from the drive-thru restaurants, it should be anticipated that queuing will be all the way to Henderson. There is no discussion about how traffic flow or congestion from the queuing of the drive-thru pads might affect ingress from Henderson or how that will be addressed. Ultimately, there appears to be too many drive-thru pads for a commercial development of this size and that access to the retail spaces will be largely blocked or otherwise impeded. This would likely create additional hazards for potential fire or emergency responses to the site.

ii. The Traffic Study is Insufficient

It appears that based upon prior criticisms, an additional traffic study was conducted in May 2023 ("2023 Traffic Study") to correct for errors in the August 2020 Traffic Study ("2020 Traffic Study") that was wholly inadequate and insufficient. However, the 2023 Traffic Study's insufficiencies include: (1) failure to include the required CEQA-level VMT analysis; (2) failure

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to address the impacts of the lack of Prospect Street access to the Project; (3) failure to consider the traffic impacts to surrounding businesses, including my client's Burger King; and (4) failure to evaluate any traffic signal mitigation measures.

1. CEQA-Level VMT Analysis

We previously raised this same issue in our prior comments, but rather than actually conducting the VMT analysis, the 2023 Traffic Study failed to conduct or recommend a CEQA-level VMT analysis. Instead, that study assumed that the proposed Project would incorporate a locally-serving retail Project, and thus, did not perform full CEQA-level VMT analysis. The 2023 Traffic Study cites to the Tulare County SB 743 Guidelines, June 8, 2020, in support of its conclusion that "the project meets the definition of local-serving retail, it is presumed to have a less than significant transportation impact under CEQA." (DEIR at 3.0-239.)

The 2023 Traffic Study recognizes that the Tulare County SB 743 Guidelines does not contain a "defined building size in the guidelines which preclude screening for retail projects." Yet goes on to state that the project meets the definition of locally serving for the following reasons:

- The project offers additional options for shopping locally in Porterville.
- The project is considered an infill project, with residential, retail, school, and other land uses nearby which would allow the opportunity for combining trips, and also reduces the radius of travel distance to the site. Being an infill project, it will attract shoppers which may have travelled further in order to shop at similar establishments.
- Notwithstanding the fact that the guidelines do not state a size restriction for locally serving retail, none of the shops shown on the site plan are over 25,000 square feet in size. Generally, stores that are 25,000 square feet or less would not be a regional draw for customers and would serve a more local customer base.

(DEIR at 3.0-239)

However, the statement that the retail shops are not over 25,000 square feet is not correct, as at least one of the proposed sites, Major 4, is almost 26,000 square feet with another at 25,000 and the total of approximately 73,500 square feet for the retail portion of the Project. With a total proposed Project consisting of the development of retail and restaurant buildings on approximately 10.54 acres of land, up to a total of 92,060 square feet of building area, this Project does not qualify for local-serving and is instead regional-serving. This is based not only on the size of the proposed Project, but also the close proximity of the proposed location to other regional-serving retail centers, and its inclusion of two large retail businesses.

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As the City and the Project proponent are aware, Regional-serving Projects, “can lead to substitution of longer trips for shorter ones, may tend to have a significant impact.” (Technical Advisory on Evaluating Transportation Impacts in CEQA, State of California Governor’s Office of Planning and Research, December 2018, page 16.) State guidance on this topic shows that in general, “...retail Project including stores *larger than 50,000 square feet* might be considered regional-serving, and so lead agencies *should undertake an analysis to determine whether the project might increase or decrease VMT.*” (Technical Advisory on Evaluating Transportation Impacts in CEQA, page 17 (2018), (emphasis added).) Even the Tulare County SB 743 Guidelines state that “*if in cases where there is reasonable doubt on whether a project is local serving or regional, County staff can exercise an option of requesting, or requiring, a market study to assist in the evaluation/determination of localness or regionality.*” (Tulare County SB 743 Guidelines, June 8, 2020, at § 3.2.2 (Emphasis added).)

Further, the Project is located adjacent to other existing regionally-serving retail shopping centers, such as the Walmart retail center at the northwest corner of the Henderson Avenue/Prospect Avenue intersection, and the Target/Kohl’s retail center at the southwest corner of the Henderson Avenue/Prospect Avenue intersection. This further supports the conclusion that the project is regional-serving along with the fact that the Project will provide retail space for a DD’s Discount, Ross Dress for Less, Five Below, and Burlington Coat Factory. (See, Project Map, NWC Henderson Avenue & State HW 65, Retail California). Ross Dress for Less and Burlington Coat Factory are both regional-serving retail. Thus, the proposed retail center is regional-serving, and will likely lead to an a net increase in total VMT and a likelihood of significant transportation impacts that must be fairly evaluated. (See, Technical Advisory on Evaluating Transportation Impacts in CEQA, page 26.)

The Project proponent and the City cannot end run around CEQA’s VMT analysis requirement by simply concluding under these circumstances that the Project is “local-serving”. To do so would make the final EIR completely inadequate and defective. Therefore, the EIR must appropriately consider the proposed retail Project as regional-serving and undertake a CEQA-level VMT analysis.

2. Prospect Street Access Issues.

The City has previously stated in its September 4, 2020 letter to Project Development Team that, “[t]he Fire Department requires an alternative fire access that is readily accessible and separate from the primary point of access. Given the commercial nature of this area, and the residential use and zoning of the northerly properties, Prospect and Henderson have been consistently cited as points of connection.” (September 4, 2020 Letter from Community Development Department to Project Development Team.) Similarly, the City has stated that,

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“[b]uilding permits will not be issued without the recorded cross access agreements in place. The Project Code references the importance of adequate circulation, but the requirement to provide access for all parcels to Henderson Avenue *and to Prospect Street* is generated by the Fire Department.” (September 4, 2020 Letter from Community Development Department to Project Development Team (Emphasis added).) Thus, it appears that the City was going to require access to the Project from Prospect Street for potential fire access, yet it does not appear that in the development plan that this separate access will be provided. Prospect Street access was also not considered as a mitigation measure to the Project’s apparent “significant and unavoidable environmental impacts”. There is no explanation for the failure to consider alternative access from Prospect as a mitigation measure in the Draft EIR.

3. Traffic Impacts to Existing Surrounding Businesses Must Be Studied and Fairly Considered.

As previously raised, the Draft EIR should have studied and fully analyzed the impacts of the Project on the surrounding businesses. Although the 2023 Traffic Study provided a level of service (LOS) analysis to the impact on surrounding intersections, it did not include the project trips at the two project driveways on Henderson Avenue on its project trip assignment exhibit and did not conduct the level of service (LOS) analyses for the two project driveways on Henderson Avenue. Additionally, neither the Draft EIR nor anywhere in the 2023 Traffic Study was there any disclosure or evaluation of the severe impact that the two-proposed driveways on Henderson Avenue would have on the existing driveways that currently serve the Burger King restaurant located at 1092 W. Henderson Avenue. There was likewise no effort to collect traffic counts at the existing driveways to determine the impact of the proposed retail project traffic on the existing Burger King driveway operations. This analysis was specifically requested previously to be included within the scope of the Draft EIR.

4. Traffic Signal Mitigation Measure Must Be Evaluated and Included.

It appears that there will be no traffic signal associated with the ingress/egress points to the Project site. Prior studies of the Project recommended either a left-in worm island median or a single-lane roundabout instead of the traffic signal. However, none of the studies to date have provided any explanation as to why the installation of a traffic signal was not recommended at the intersection, despite the installation of the traffic signal being warranted under every analysis scenario, including existing conditions. Additionally, the 2023 Traffic Study did not analyze the impact of not including a traffic signal at the intersection, which would potentially contribute to excessive queueing and an increase of idling cars, potentially also affecting the off ramps of SR-

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65. The Draft EIR should have included the alternative of installing a traffic signal to control the traffic surrounding the Project.

iii. *The EIR Fails to Provide Sufficient Information on Project and Traffic Impacts to Support a Statement of Overriding Considerations.*

The Draft EIR states that “[a]s described in Chapter 3, it was determined that all impacts were either less than significant, or could be mitigated to a less than significant level with the exception of the following:

Transportation – Conflict with Plan/Program (project and cumulative level)

Even with the mitigation measures described in Chapter 3, Environmental Setting, Impacts, and Mitigation Measures, of this Draft EIR, impacts in this issue area would be significant and unavoidable.” (DEIR at ES-4.)

Chapter 3, section 3.17 provides information and analysis on transportation/traffic. Despite utilizing an improper LOS analysis and not a VMT analysis, the Draft EIR admits that “the intersections at North Prospect Street and West Henderson Avenue and at North Newcomb Street and West Henderson Avenue, at both AM and PM Peak Hours, will be at LOS E with Project implementation.” (DEIR at 3.0-236.) The Draft EIR then proposes the following mitigation measures: 1) Modifying the eastbound right turn lane to eastbound through/right lane traffic at North Prospect Street and West Henderson Avenue; 2) Modifying the westbound right turn lane to westbound through/right lane at North Prospect Street and West Henderson Avenue; 3) Adding one westbound through lane at North Newcomb Street and West Henderson Avenue; and 4) Modifying the northbound through/right lane to northbound right turn lane at North Newcomb Street and West Henderson Avenue. (*Id.*)

The Draft EIR then admits, without discussion, that despite these proposed mitigation measures, those same intersections will be at LOS E after mitigation. Thus, “[i]ntersection and roadway segment improvements will be needed in the years 2025 and 2043 to maintain or improve the operational level of service of the street system in the vicinity of the Project; however, the intersection at North Prospect Street and West Henderson Avenue will remain at a LOS E after mitigation implementation. Therefore, with implementation of all feasible mitigation measures, the Project will result in *significant and unavoidable impacts*.” (DEIR at 3.0-238.) This same conclusion is repeated, without further discussion under the cumulative impacts portion of the Draft EIR. (See, DEIR at 3.0-240.) There is no explanation or discussion on any other mitigation measures that were or should have been considered that would mitigate the noted significant impacts or why any such mitigation measures would not be feasible under the circumstances. One notable missing discussion was alternative access from Prospect Ave as noted above.

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Before approving a project with significant unavoidable environmental impacts, a public entity must make an express written determination that the project's benefits outweigh any potential environmental harm. (PRC § 21081, subd. (b); Guidelines, §§ 15043, 15093; *City of Marina v. Board of Trustees of the California State University* (2006) 39 Cal.4th 341, 350 (*Marina*).) As provided in PRC section 21081, subdivision (b), the agency must find “that specific overriding economic, legal, social, technological, or other benefits of the project outweigh the significant effects on the environment.” Such a determination “is known as a statement of overriding considerations.” (*Federation of Hillside & Canyon Assns. v. City of Los Angeles* (2004) 126 Cal.App.4th 1180, 1198, citing Guidelines, § 15093.)

A statement of overriding considerations reflects the final stage in the decision making process by the public body. A public agency can approve a project with significant environmental impacts *only if it finds such effects can be mitigated or concludes that unavoidable impacts are acceptable because of overriding concerns*. (Pub. Resources Code, § 21081; Guidelines, §§ 15091 and 15092 (Emphasis added).) “If approval of the project will result in significant environmental effects which ‘are not at least substantially mitigated, the agency shall state in writing the specific reasons to support its action based on the final EIR and/or other information in the record.’” (*Concerned Citizens of S. Cent. L.A. v. Los Angeles Unified Sch. Dist.* (1994) 24 Cal. App. 4th 826, 847; Guidelines, § 15093, subd. (b).) These reasons constitute the statement of overriding considerations which is intended to demonstrate the balance struck by the body in weighing the ‘benefits of a proposed project against its unavoidable environmental risks.’ (*Sierra Club v. Contra Costa County* (1992) 10 Cal.App.4th 1212, 1222; Guidelines, § 15093, subds. (a) and (c))

However, “[a] statement of overriding considerations is not a substitute for the [infeasibility] findings required by Public Resources Code section 21081, subdivision (a).” *Federation of Hillside & Canyon Assns. v. City of Los Angeles* (2004) 126 Cal.App.4th 1180, 1201 (*Federation II*); Guidelines, § 15091, subd. (f).) “Rather, a statement of overriding considerations supplements those findings and supports an agency's determination to proceed with a project despite adverse environmental effects.” (*Federation II*, supra, at p. 1201.) It “is intended to demonstrate the balance struck by the body in weighing the ‘benefits of a proposed project against its unavoidable environmental risks.’” (*Sierra Club v. Contra Costa County*, supra 10 Cal.App.4th at 1222; citing, Guidelines, § 15093, subds.(a) and (c).) “While the mitigation and feasibility findings typically focus on the feasibility of specific proposed alternatives and mitigation measures, the statement of overriding considerations focuses on the larger, more general reasons for approving the project, such as the need to create new jobs, provide housing, generate taxes, and the like.” (*Concerned Citizens*, supra, 24 Cal.App.4th at p. 847.)

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Override findings are not sufficient unless they “demonstrate the balance struck” by an agency in “weighing the benefits of the proposed project against its unavoidable adverse impacts.” (*Concerned Citizens*, supra, 24 Cal.App.4th at 849.) Additionally, “a statement of overriding considerations must be supported by substantial evidence contained in ‘the final EIR and/or other information in the record.’” (*Sierra Club v. Contra Costa County*, supra, 10 Cal.App.4th at 1223; citing, Guidelines, § 15093, subd. (b).)

Here, the Draft EIR does not provide sufficient and legally adequate information required and necessary for informed decision making. An EIR will be found legally inadequate—and subject to independent review for procedural error—where it omits information that is both required by CEQA and necessary to informed discussion. (See, e.g., *Save Our Peninsula Committee v. Monterey County Bd. of Supervisors* (2001) 87 Cal.App.4th 99, 118; (*Planning & Conservation League v. Department of Water Resources* (2000) 83 Cal.App.4th 892, 911.) An instructive example of this type of error is provided in *Sierra Club v. State Bd. of Forestry* (1994) 7 Cal.4th 1215. There, the “record contained no site-specific data regarding the presence of four old-growth-dependent species,” and it reflected the agencies’ failure to make “site-specific recommendations regarding mitigation measures.” (*Id.* at 1236.) Under those circumstances, the “absence of any information regarding the presence of the four old-growth-dependent species on the site ... made any meaningful assessment of the potentially significant environment impacts of timber harvesting and the development of site-specific mitigation measures impossible.” (*Id.* at 1236–1237.) “***In evaluating and approving the timber harvest plan in the absence of such data and recommendations the board failed to proceed in the manner prescribed by CEQA.***” (*Id.* at 1236 (Emphasis added).)

Like the situation in *Sierra Club v. State Bd. of Forestry*, the absence of information in the Draft EIR, particularly as it relates to the lack of VMT analysis and the lack of meaningful mitigation measures or alternatives, renders the Draft EIR legally inadequate. It is not enough to eschew the responsibilities to conduct the legally required, site specific, analysis and ask for a statement of overriding considerations from the City instead. The City needs to be fully informed about why and how the significant impacts are unavoidable and why the available mitigation measures are either insufficient or infeasible. Only when that information is included in the Draft EIR will the City be able to evaluate any specific overriding economic, legal, social, technological, or other benefits of the project that outweigh the significant effects on the environment. Without that information, any conclusion by the City in that regard would be legally insufficient and proper subject to judicial challenge.

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b. *Air Quality Concerns and Green House Gas (GHG) Impacts Must Be Adequately Addressed.*

We previously raised concerns about the Project will likely cause an increase in idling cars because of the (1) the design of the ingress and egress into the Project and (2) the inclusion of three double drive-thru pads in the Project. The scope of the Draft EIR must therefore include any environmental impacts from excessive idling from vehicles at the Project site. As discussed above, the current design of the ingress and egress will likely lead to excessive queueing on Henderson Avenue. The excessive queueing on Henderson Avenue will mean that there will be a large number of idling cars, which will likely have significant air impacts. Additionally, the Project involves the addition of three quick serve drive-thru buildings. Two of the spaces are anticipated to be a Raising Canes and an In N Out, which have a notorious reputation for having long queues. The long queues will likely lead to a large line of vehicles that will be idling for significant periods of time. While the Draft EIR admits that “[m]ost motor vehicle emissions occur when employee and customer vehicles travel to and from the Project site and not during parking and idling on the site.” (DEIR at 3.0-41)

The idling cars from these queuing sources should have been evaluated for potential significant air impacts along with any excessive queueing on Henderson Avenue resulting from the Project. Instead, the Draft EIR used traffic volumes near the Project site, with Project trips, from the traffic impact analysis. (See, DEIR at 3.0-42) The Project-specific traffic impact study reported the number of average daily trips for the proposed Project: 11,453 average weekday trips after adjustments for internal capture and pass-by trips along with traffic volumes at seven (7) intersections near the project site. (*Id.*) The Draft EIR then compared this to a 1992 CO Plan that it used as a worst-case scenario because it included a CO hot spot analysis for four busy intersections in Los Angeles at the peak morning and afternoon time periods. The Draft EIR then concludes that “none of the intersections near the Project site would have peak-hour traffic volumes exceeding those at the intersections modeled in the 1992 CO Plan. Furthermore, there would not be any reason unique to the local meteorology to conclude that this intersection would yield higher CO concentrations if modeled in detail because the Project site is not located in an area where air flow would be severely restricted, such as a tunnel or canyon. In conclusion, the addition of the proposed Project’s daily trips would not generate a CO hotspot at local intersections and operational CO impact would be less than significant.” (*Id.*) However, the concern that was raised was excessive queueing from three on-site drive-thru pads, at least one of which will have a double drive-thru. The unique nature of the triple queuing drive-thru pads makes this analogy between his Project and the 1992 CO Plan distinguishable. The Draft EIR should have contained site specific data and analysis on impacts to localized emissions of CO, PM10, PM2.5 and NOX.

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In addition, the Draft EIR for the Project needed to have a sufficient greenhouse gas (GHG) evaluations and mitigation. In 2006, the Legislature adopted Assembly Bill 32, which required California to reduce its greenhouse gas (GHG) emissions to 1990 levels by 2020. (Health & Saf.Code § 38550, including Historical and Statutory Notes, 41B West's Ann. Health & Saf.Code (2010 supp.) foll. § 38550, p. 13.) The Commission adopted policies and rules designed to achieve these goals in the energy sector, including the recommendation that the electricity sector achieve renewable procurement at 33 percent renewable portfolio standard (RPS) by 2020. The California Air Resources Board (CARB) was tasked with implementing those rules. The CARB 2017 Scoping Plan states that “achieving no net additional increase in GHG emissions, resulting in no contribution to GHG impacts, is an appropriate overall objective for new development.” (p. 101.)

Greenhouse gas emissions from buildings, including indirect emissions from offsite generation of electricity, direct emissions produced onsite, and from construction with cement and steel, amounted to 21% of global GHG emissions in 2019. (IPCC Sixth Assessment Report, Climate Change 2022, WGIII, Mitigation of Climate Change, p. 9-4.)

On December 30, 2009, the California Resources Agency adopted amendments to the CEQA guidelines to include analysis of GHG emissions in CEQA documents, deferring significance thresholds to the lead agency. The amendments became effective on March 18, 2010. Appendix G of the CEQA guidelines, defines GHG emissions as significant if a project would: (a) generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment; or (b) conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases.

The most recent California state policy requires the state to be net-zero by 2045. (See, AB 1279, signed into law on September 16, 2022, - requiring the state to achieve net zero GHG emissions as soon as possible, but no later than 2045, and achieve and maintain net negative GHG emissions thereafter. It also requires the state to reduce statewide GHG emission by 85% compared to 1990 level and directs CARB to work with relevant state agencies to achieve these goals.) Therefore, any chosen alternative must meet California's broader policy goals of facilitating renewable energy development and reducing GHG emissions in the energy sector. I would urge the City to adopt net-zero as the GHG significance threshold for this Project, and require full fair-share mitigation. (See, *Napa Citizens for Honest Gov't v. Napa County Board of Supervisors* (2001) 91 Cal.App.4th 342, 364.) Here, this means mitigation of all of the Project's GHG impacts.

Unfortunately, there is no GHG data in for this project, either on a short term construction basis or a long term analysis to indicate the amount of GHG that will be produced from this project. The failure to conduct a site specific analysis on this issue renders the Draft EIR defective and

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subject to judicial challenge. Instead, the Draft EIR contains several pages of discussions on state and regional guidelines and assessed the Project simply for its consistency with ARB's adopted Scoping Plans. Those measures then detail other non-project specific measures that are being relied upon to reduce GHG emissions.

Significantly, there is a VMT measure in ARB's adopted Scoping Plans, which the Draft EIR concludes, without having actually done a VMT analysis for this Project, that there is no conflict. Instead, the Draft EIR states that "VMT reductions will play a crucial role in reducing overall transportation energy demand and achieving California's climate, air quality, and equity goals. ARB did not set regulatory limits on VMT in the 2022 Scoping Plan because the authority to reduce VMT largely lies with state, regional, and local transportation, land use, and housing agencies, along with the Legislature and its budgeting choices. *The project-specific traffic report includes a VMT analysis for the project. The traffic report found less than significant VMT impact. As such, the project would not conflict with actions in the vehicle miles traveled sector.*" The claim that a VMT analysis was done for this project is simply not a true statement, as discussed above.

Ultimately conclude, the Draft EIR concludes, without much more than blanket conclusions, that full mitigation is not being required and in fact, no mitigation measures to reduce GHG emissions is even proposed. The Draft EIR should have included site specific GHG emissions evaluation and estimates for the construction and operation phases of the project and then require the Project proponents to mitigate those impacts to zero using alternative, reasonably available mitigation measures, like purchasing carbon credits.

c. Impacts from Loss of Residential Dues to Rezoning.

We previously raised concerns about the proposed change to the zoning designation of APN 246-240-020 from Low Density Residential to Retail Centers. We argued previously that if portions of the Project include areas that must be rezoned from residential, the scope of the Draft EIR must include an evaluation of the loss of residential properties and any mitigation efforts required of the project proponent resulting from the loss of residential development. This is particularly important given the significance of residential development in California, which already has a large residential housing shortage. Further, the loss of residential zoning will increase the traffic in the area. This is especially true since the previous zone was Low-Density Residential, which would have provided less traffic to the area than the Retail Center zone.

In response, the Draft EIR admits that SB 330 generally precludes reducing a parcel's developable residential density through amending its planned land use designation. However, it contends that "such an amendment is allowed if the city "concurrently changes the development

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standards, policies, and conditions applicable to other parcels within the jurisdiction to ensure that there is no net loss in residential capacity.” In the context under which this Project would be considered for approval, “concurrently” is defined as “the same meeting of the legislative body.” In a process that precedes the development of this EIR, the City has initiated an amendment to the text of the Porterville Development Ordinance such that the maximum density in the RM-3 (High Density Residential) zone would increase from 30.0 to 30.5 units per acre. Taken across the city limits, that modest increase would increase the RM-3 capacity by 167 units, for a net gain of approximately 139 potential units. The City Council would consider the proposed text amendment at the same meeting at which it considers the proposed Project. Therefore, the City is complying with a statutory mandate and there is no violation of SB 330.” (DEIR at 3.0-197.) Thus the City may only rezone APN 246-240-020 from Low Density Residential to Retail Centers if it can show that there will in fact be a net increase and the ordinance is passed at the same time as any approval on the Project.

d. Conclusion.

The City has a responsibility to fully analyze and consider the potential impacts that the proposed Project will have on the surrounding environment and the community. As it stands, there are several environmental and traffic concerns regarding the proposed Project that have still not yet been adequately evaluated and feasible mitigation measures that have yet to be considered. The Draft EIR must address these concerns in its final EIR submitted to the City for the City to be able to comply with its statutory obligations under CEQA.

Sincerely,

FENNEMORE DOWLING AARON



Daniel C. Stein

DCST/csua

Responses to Comment Letter 2

Comment i. Current Design of Ingress and Egress Directs Traffic into Opposite Lanes.

The prior proposed design of ingress and egress from Henderson Avenue into the Project was not consistent with City Standards and noted that if the T-7 standard was applied to the proposed layout, left turning traffic would be directed into the exit lane of the approach. To remedy this, it appears that the current design now creates an uncontrolled left turn pocket further east of the main entrance directing left turn traffic from the westbound traffic across the two lanes of eastbound traffic and right into the primary point of egress from the Burger King which provides no left turn option from vehicles exiting from the Burger King drive-thru. The current design also appears to require relocation of the primary points of ingress and egress to the Burger King given that the central/main entrance to the shopping center has been pushed further west. Notably, however, the traffic entering into the proposed shopping center will drop individuals into what can only be described as a spiders web of parking and three additional quick serve drive-thru restaurants. One of those drive-thru pads appears to have a double lane drive-thru design. Given the anticipate queuing from the drive-thru restaurants, it should be anticipated that queuing will be all the way to Henderson. There is no discussion about how traffic flow or congestion from the queuing of the drive-thru pads might affect ingress from Henderson or how that will be addressed. Ultimately, there appears to be too many drive-thru pads for a commercial development of this size and that access to the retail spaces will be largely blocked or otherwise impeded. This would likely create additional hazards for potential fire or emergency responses to the site.

Response to Comment ii: Engineering layouts are not included in the traffic study and the geometric layout of the site access is not pertinent to level of service and operational analysis of the site. Proper engineering and design is be a part of off and on-site plan preparation and permitting. The access layout and design will be prepared using City of Porterville standards and will be reviewed and approved by the City.

The layout of the drive-thru pads mentioned in the comments will be adequate, and will not spill onto Henderson. Drive-thru queues will typically have a maximum of 10 to 12 vehicles, which as shown on the site plan, will be contained within the drive through lanes. The drive-thru lanes were designed to provide adequate queue storage. It would be unreasonable to assume that the queue from the drive-thru would back up further than the queue provided.

Comment ii. The Traffic Study is Insufficient.

It appears that based upon prior criticisms, an additional traffic study was conducted in May 2023 (“2023 Traffic Study”) to correct for errors in the August 2020 Traffic Study (“2020 Traffic Study”) that was wholly inadequate and insufficient. However, the 2023 Traffic Study’s insufficiencies include: (1) failure to include the required CEQA-level VMT analysis; (2) failure to address the impacts of the lack of Prospect Street access to the Project; (3) failure to consider the traffic impacts to surrounding businesses, including my client’s Burger King; and (4) failure to evaluate any traffic signal mitigation measures.

Response to Comment ii: Please see response to comments 1 through 4, below.

Comment 1. CEQA-Level VMT Analysis

Response to Comment 1: The comment summarized the VMT traffic section of the EIR and then states the following:

However, the statement that the retail shops are not over 25,000 square feet is not correct, as at least one of the proposed sites, Major 4, is almost 26,000 square feet with another at 25,000 and the total of approximately 73,500 square feet for the retail portion of the Project. With a total proposed Project consisting of the development of retail and restaurant buildings on approximately 10.54 acres of land, up to a total of 92,060 square feet of building area, this Project does not qualify for local-serving and is instead regional-serving. This is based not only on the size of the proposed Project, but also the close proximity of the proposed location to other regional-serving retail centers, and its inclusion of two large retail businesses.

Response: The commenter mentions a 50,000 sf threshold in the *Technical Advisory on Evaluating Transportation Impacts in CEQA* prepared by the Governor’s Office of Planning and Research, which are the guidelines that may be used when a jurisdiction has not adopted its own guidelines. A local agency is not *required* to use these guidelines.

Regardless, the City has adopted the County of Tulare SB 743 Guidelines, which govern the analysis of VMTs. Those guidelines screen out certain projects that are presumed to have a less than significant impact on VMT, including “local serving retail uses.” As explained in the DEIR, the Project has several hallmarks of local serving retail uses, including the fact that it would offer additional options for shopping locally in Porterville; the project is surrounded by existing uses, and is thus characterized as an infill project that reduces travel distances; and each of the shops will be relatively small in size—*i.e.*, less than approximately 25,000 square feet.

The commenter asserts that these guidelines do not apply because one of the buildings is approximately 26,000 square feet, and the total amount of square footage is approximately 73,500. This does not change the City's conclusion. First, the County guidelines do not include specific square footage thresholds. In other words, the 25,000 square foot figure was meant to be illustrative of the size and nature of the use; it was not intended to articulate a screening threshold. Moreover, the fact that the total square footage will be 92,060 square feet does not suggest that the project would include regional as opposed to local-serving businesses. Rather, because the individual stores are relatively small in size (*i.e.*, approximately 25,000 or less), the building size is not conducive to retail serving regional uses. In fact, the case studies in the County's guidance document suggest that even a **single** retail store of 87,035 square feet could be considered local-serving retail. In this case, there would be no big box stores approaching even half of that size.

In any event, several additional factors support the conclusion that the Project constitutes local-serving retail—*i.e.*, the infill nature of the Project, the location of the Project in the center of the City, and the need for local retail to displace trips to larger communities such as Bakersfield and Visalia. This conclusion is supported by substantial evidence.

In this case where the County of Tulare guidelines do not list a building size for screening, it is appropriate to use the 50,000 sf threshold. None of the buildings or individual shops are over 50,000 sf, in fact, the largest of the buildings is approximately half of the 50,000 threshold. The comment lists the total square footage of buildings on the site, but that is not the correct method to screen retail, the buildings should be analyzed separately. The statement that the project is regional-serving is not backed up by relevant evidence.

Comment:

As the City and the Project proponent are aware, Regional-serving Projects, "can lead to substitution of longer trips for shorter ones, may tend to have a significant impact." (Technical Advisory on Evaluating Transportation Impacts in CEQA, State of California Governor's Office of Planning and Research, December 2018, page 16.) State guidance on this topic shows that in general, "...retail Project including stores larger than 50,000 square feet might be considered regional-serving, and so lead agencies should undertake an analysis to determine whether the project might increase or decrease VMT." (Technical Advisory on Evaluating Transportation Impacts in CEQA, page 17 (2018), (emphasis added).) Even the Tulare County SB 743 Guidelines state that "[i]n cases where there is reasonable doubt on whether a project is local serving or regional, County staff can exercise an option of requesting, or requiring, a market study to assist in the evaluation/determination of localness or regionality." (Tulare County SB 743 Guidelines, June 8, 2020, at § 3.2.2 (Emphasis added).)

Response: As an initial matter, the OPR’s *Technical Advisory on Evaluating Transportation Impacts in CEQA* is inapplicable because the City has adopted the County of Tulare’s guidance. Moreover, the OPR guidance specifically recognizes that “because lead agencies will best understand their own communities and the likely travel behaviors of future project users, they are likely in the best position to decide when a project will likely be local-serving.” Further, the OPR’s guidance specifically contemplates that individual stores less than 50,000 square feet are generally local serving, while stores of over 50,000 square feet “*might* be considered regional serving.” Here, none of the stores are over 26,000 square feet. Therefore, even if applicable, the OPR guidelines provide further support to screen the Project out from further VMT analysis and likewise support the conclusion that the Project would have less than significant traffic impacts with respect to VMT.

Further, the Tulare County guidelines do say when there is a reasonable doubt, the jurisdiction has the option of requiring further studies, however, in this case that finding is supported by substantial evidence, and the fact that the project is locally serving is not in the City’s view subject to reasonable doubt.

Comment: *Further, the Project is located adjacent to other existing regionally-serving retail shopping centers, such as the Walmart retail center at the northwest corner of the Henderson Avenue/Prospect Avenue intersection, and the Target/Kohl’s retail center at the southwest corner of the Henderson Avenue/Prospect Avenue intersection. This further supports the conclusion that the project is regional-serving along with the fact that the Project will provide retail space for a DD’s Discount, Ross Dress for Less, Five Below, and Burlington Coat Factory. (See, Project Map, NWC Henderson Avenue & State HW 65, Retail California). Ross Dress for Less and Burlington Coat Factory are both regional-serving retail. Thus, the proposed retail center is regional-serving. and will likely lead to an a net increase in total VMT and a likelihood of significant transportation impacts that must be fairly evaluated. (See, Technical Advisory on Evaluating Transportation Impacts in CEQA, page 26.)*

Response: As stated above, whether the project is located adjacent to larger stores has no bearing on whether this project and how it is categorized. The comment states that the stores listed are regional-serving, but does not give evidence to support this assertion. The retail stores listed in the comment will offer additional shopping options for the residents of Porterville, instead of leaving town to go to these stores, they will be able to stay in town and therefore will reduce driving distances for those trips which will not leave Porterville. The additional shopping options is further evidence that the project is locally serving and not regional. Screening evaluation is part of the VMT analysis methodology and if the project screen out, as it does with this project, there is no need for further evaluation. This is a fair evaluation as defined in the State and Tulare County (adopted by Porterville) guidelines.

Comment: *The Project proponent and the City cannot end run around CEQA's VMT analysis requirement by simply concluding under these circumstances that the Project is "local-serving". To do so would make the final EIR completely inadequate and defective. Therefore, the EIR must appropriately consider the proposed retail Project as regional-serving and undertake a CEQA-level VMT analysis.*

Response: Screening criteria is listed in the guidelines and is part of the VMT analysis. The screening analysis is adequate in and of itself as stated in the guidelines. Substantial evidence supports the City's conclusion that the Project is local serving, and no further analysis is warranted. The fact that the project is in close proximity to two large retail buildings does not make this project regional-serving. Regional-serving criteria is based on the size and use of the building under consideration. For instance, if a fast food restaurant is adjacent to a regional serving retail use, the fast food restaurant will still be considered locally serving based on its size and use. As a result, the City does not consider adjacent retail uses as a factor in determining whether a use is "regional-serving."

Comment 2. Prospect Street Access Issues

The City has previously stated in its September 4, 2020 letter to Project Development Team that, "[t]he Fire Department requires an alternative fire access that is readily accessible and separate from the primary point of access. Given the commercial nature of this area, and the residential use and zoning of the northerly properties, Prospect and Henderson have been consistently cited as points of connection." (September 4, 2020 Letter from Community Development Department to Project Development Team.) Similarly, the City has stated that, "[b]uilding permits will not be issued without the recorded cross access agreements in place. The Project Code references the importance of adequate circulation, but the requirement to provide access for all parcels to Henderson Avenue and to Prospect Street is generated by the Fire Department." (September 4, 2020 Letter from Community Development Department to Project Development Team (Emphasis added).) Thus, it appears that the City was going to require access to the Project from Prospect Street for potential fire access, yet it does not appear that in the development plan that this separate access will be provided. Prospect Street access was also not considered as a mitigation measure to the Project's apparent "significant and unavoidable environmental impacts". There is no explanation for the failure to consider alternative access from Prospect as a mitigation measure in the Draft EIR.

Response to Comment 2: The City will require a secondary access for the Project, which will be accommodated via Prospect Street, Mulberry Avenue, or Bel Aire Circle. The Project entitlements

will conditionally approve the Project with the condition that the applicant will provide the required second access, which will be verified by City staff during the plan check review process.

Comment 3. Traffic Impacts to Existing Surrounding Businesses Must Be Studied and Fairly Considered.

As previously raised, the Draft EIR should have studied and fully analyzed the impacts of the Project on the surrounding businesses. Although the 2023 Traffic Study provided a level of service (LOS) analysis to the impact on surrounding intersections, it did not include the project trips at the two project driveways on Henderson Avenue on its project trip assignment exhibit and did not conduct the level of service (LOS) analyses for the two project driveways on Henderson Avenue. Additionally, neither the Draft EIR nor anywhere in the 2023 Traffic Study was there any disclosure or evaluation of the severe impact that the two-proposed driveways on Henderson Avenue would have on the existing driveways that currently serve the Burger King restaurant located at 1092 W. Henderson Avenue. There was likewise no effort to collect traffic counts at the existing driveways to determine the impact of the proposed retail project traffic on the existing Burger King driveway operations. This analysis was specifically requested previously to be included within the scope of the Draft EIR.

Response to Comment 3: The City of Porterville uses the Caltrans Guide to Traffic Impact Studies for traffic study requirements. The Caltrans guidelines do not require analysis of driveways, nor do they consider them as relevant. Driveway layout and design will be prepared in accordance with City standards and be reviewed and approved by the City of Porterville. Anytime a large-scale development is planned, access points must be considered. If the existing access points can remain without having an impact on the overall circulation, then they can be left in place. For this development, existing driveways would end up being too close to the new proposed ones. Modified access points had to be consolidated in order to avoid safety concerns by minimizing the number of movements and conflicts in and out of the area. The existing Burger Kings accesses were incorporated into the proposed layout to allow it to integrate as much as possible into the new overall site. Therefore, driveway analysis is not required.

Comment 4. Traffic Signal Mitigation Measure Must Be Evaluated and Included.

It appears that there will be no traffic signal associated with the ingress/egress points to the Project site. Prior studies of the Project recommended either a left-in worm island median or a single-lane roundabout instead of the traffic signal. However, none of the studies to date have

provided any explanation as to why the installation of a traffic signal was not recommended at the intersection, despite the installation of the traffic signal being warranted under every analysis scenario, including existing conditions. Additionally, the 2023 Traffic Study did not analyze the impact of not including a traffic signal at the intersection, which would potentially contribute to excessive queueing and an increase of idling cars, potentially also affecting the off ramps of SR-65. The Draft EIR should have included the alternative of installing a traffic signal to control the traffic surrounding the Project.

Response to Comment 4: It would not be in the purview of the study or the City of Porterville to recommend a signal at a driveway, which is not a City maintained facility. Signals at project driveways, if desired, are initiated by the owner and would need to go through a rigorous study and approval process through the City of Porterville.

The comment states that the signal is warranted, but does not offer any evidence. The study did not conclude that the intersection would meet warrants for a signal. Installing a signal that does not meet warrants may cause more harm than benefit by creating hazards and/or congestion. The potential for queueing for westbound traffic at a theoretical signal at the driveway may block traffic at the southbound offramp, which would create significant safety concerns. As a result, no signal is recommended at this location.

Comment iii. The EIR Fails to Provide Sufficient Information on Project and Traffic Impacts to Support a Statement of Overriding Considerations

Even with the mitigation measures described in Chapter 3, Environmental Setting, Impacts, and Mitigation Measures, of this Draft EIR, impacts in this issue area would be significant and unavoidable.” (DEIR at ES-4.)

Chapter 3, section 3.17 provides information and analysis on transportation/traffic. Despite utilizing an improper LOS analysis and not a VMT analysis, the Draft EIR admits that “the intersections at North Prospect Street and West Henderson Avenue and at North Newcomb Street and West Henderson Avenue, at both AM and PM Peak Hours, will be at LOS E with Project implementation.” (DEIR at 3.0-236.) The Draft EIR then proposes the following mitigation measures: 1) Modifying the eastbound right turn lane to eastbound through/right lane traffic at North Prospect Street and West Henderson Avenue; 2) Modifying the westbound right turn lane to westbound through/right lane at North Prospect Street and West Henderson Avenue; 3) Adding one westbound through lane at North Newcomb Street and West Henderson Avenue; and 4) Modifying the northbound through/right lane to northbound right turn lane at North Newcomb Street and West Henderson Avenue. (Id.)

*The Draft EIR then admits, without discussion, that despite these proposed mitigation measures, those same intersections will be at LOS E after mitigation. Thus, “[i]ntersection and roadway segment improvements will be needed in the years 2025 and 2043 to maintain or improve the operational level of service of the street system in the vicinity of the Project; however, the intersection at North Prospect Street and West Henderson Avenue will remain at a LOS E after mitigation implementation. Therefore, with implementation of all feasible mitigation measures, the Project will result in **significant and unavoidable impacts**.” (DEIR at 3.0-238.) This same conclusion is repeated, without further discussion under the cumulative impacts portion of the Draft EIR. (See, DEIR at 3.0-240.) There is no explanation or discussion on any other mitigation measures that were or should have been considered that would mitigate the noted significant impacts or why any such mitigation measures would not be feasible under the circumstances. One notable missing discussion was alternative access from Prospect Ave as noted above.*

Response: Senate Bill 743 took effect July 1, 2020, and changed how transportation impacts of land use projects are evaluated under CEQA. It replaces the previous focus on traffic congestion (Level of Service, or LOS) with the Vehicle Miles Traveled (VMT) metric.

Automobile delay, as described solely by LOS or similar measure of traffic congestion, is no longer considered a significant impact under CEQA. A recent appellate court decision (*Citizens for Positive Growth and Preservation v. City of Sacramento* (2019) 43 Cal.App.5th 609) confirmed that traffic congestion is no longer an environmental impact under CEQA.

Additionally, SB 743 “does not preclude the application of local general plan policies, zoning codes, conditions of approval, thresholds, or any other planning requirements pursuant to the police power or any other authority.” (see Pub. Resources Code, Section 21099(b)(4). However, OPR has provided guidance on why LOS standards should not be included within general plans.¹ According to OPR, even if a general plan contains an LOS standard and a project is found to exceed that standard, that conflict should not be analyzed under CEQA. CEQA is focused on planning conflicts that lead to environmental impacts. (*The Highway 68 Coalition v. County of Monterey* (2017) 14 Cal.App.5th 883; see, e.g., Appendix G, IX(b) [asking whether the project will “Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?”].) Auto delay, on its own, is no longer an environmental impact under CEQA. (See Pub. Resources Code, § 21099(b)(2).)

¹ California Office of Planning and Research. General Plan Guidelines. Appendix B – Transportation Safety. [General Plan Guidelines - Appendix B](#). Accessed July 2025.

Comment from introduction and conclusion:

Our prior letters and comments raised several flaws in the traffic analysis, air quality impact and impacts from loss of residential zoning that should have been adequately addressed in the Draft EIR. Overall, we do not believe that the Draft EIR satisfies its duty in evaluating the impacts caused by the proposed Project. Instead, the Draft EIR attempts to end run around CEQA's requirements that environmental impacts be properly studied, evaluated and significant impacts be mitigated by asking the City to simply issue a statement of overriding considerations.

The City has a responsibility to fully analyze and consider the potential impacts that the proposed Project will have on the surrounding environment and the community. As it stands, there are several environmental and traffic concerns regarding the proposed Project that have still not yet been adequately evaluated and feasible mitigation measures that have yet to be considered. The Draft EIR must address these concerns in its final EIR submitted to the City for the City to be able to comply with its statutory obligations under CEQA.

Response: The comment notes that the commenter issued prior letters and comments raising flaws in the traffic analysis, air quality impact, and impacts from loss of residential zoning that should have been adequately addressed in the Draft EIR.

The Draft EIR incorporated sufficient information to properly consider the potential environmental impacts of the proposed project, including, among others, those relating to air quality, transportation, and land use. In regard to the air quality impact, the commenter fails to identify any specific areas of environmental review that have not been evaluated and disclosed.

The Air Quality, Greenhouse Gas, and Energy Analysis Report was included as an attachment to the DEIR, and the methodology and analysis presented in the Report are consistent with information disclosed in the DEIR. In addition, model inputs used to estimate air pollutant and greenhouse gas emissions were selected to reflect the most accurate project information and values were selected to ensure a conservative estimate of project-generated emissions. As a result, the emission estimates included in the project-specific Air Quality, Greenhouse Gas, and Energy Analysis Report and the DEIR do not underestimate the project's generation of emissions for either construction or operations. Furthermore, the DEIR provides substantial evidence for the use of the thresholds used to make the significance determinations for the air quality impacts that relied upon emission estimates. The analysis in the DEIR and the associated significance conclusions related to the project's potential impacts to air quality resources remain accurate. As detailed in the Air Quality, Greenhouse Gas, and Energy Analysis Report and summarized in Section 3.3 and 3.8 of the DEIR, the project would result in less than significant impacts for air quality impacts with incorporation of MM AIR-1 and less than significant greenhouse gas (GHG) impacts. As such, a statement of overriding considerations is not needed due to air quality impacts.

The City is of the opinion that potential project impacts related to air quality and GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is needed. The commenter does not otherwise raise a substantive issue on the content of the EIR.

Comment b. Air Quality Concerns and Green House Gas (GHG) Impacts Must Be Adequately Addressed.

We previously raised concerns about the Project will likely cause an increase in idling cars because of the (1) the design of the ingress and egress into the Project and (2) the inclusion of three double drive-thru pads in the Project. The scope of the Draft EIR must therefore include any environmental impacts from excessive idling from vehicles at the Project site. As discussed above, the current design of the ingress and egress will likely lead to excessive queueing on Henderson Avenue. The excessive queueing on Henderson Avenue will mean that there will be a large number of idling cars, which will likely have significant air impacts. Additionally, the Project involves the addition of three quick serve drive-thru buildings. Two of the spaces are anticipated to be a Raising Canes and an In N Out, which have a notorious reputation for having long queues. The long queues will likely lead to a large line of vehicles that will be idling for significant periods of time. While the Draft EIR admits that “[m]ost motor vehicle emissions occur when employee and customer vehicles travel to and from the Project site and not during parking and idling on the site.” (DEIR at 3.0-41)

The idling cars from these queuing sources should have been evaluated for potential significant air impacts along with any excessive queueing on Henderson Avenue resulting from the Project. Instead, the Draft EIR used traffic volumes near the Project site, with Project trips, from the traffic impact analysis. (See, DEIR at 3.0-42)

Response: The project’s estimated air pollutant emissions and GHG emissions of concern are disclosed in the Air Quality, Greenhouse Gas, and Energy Analysis Report, included as an appendix to the DEIR. The Air Quality, Greenhouse Gas, and Energy Analysis Report includes a breakdown of estimated project emissions by source, explains the methodology and assumptions used to estimate emissions, and includes full modeling output files detailing the emission estimates. The emission estimates incorporated project-specific information, including the weekday, Saturday, and Sunday vehicle trips. As noted in the DEIR, the proposed project would 11,453 average weekday trips after adjustments for internal capture and pass-by trips. These projected trips would generate the majority of the project’s long-term air pollutant and GHG emissions.

Specifically, the City utilized models approved and recommended by the SJVAPCD, which is the authority for this air basin. The San Joaquin Valley Air Pollution Control District (SJVAPCD) is the expert agency with respect to air emissions and directed that CalEEMod (California Emissions

Estimator Model) be used to estimate project emissions. CalEEMod is a Statewide land use emissions computer model designed to provide a uniform platform to calculate construction and operational emissions from land use development projects, such as the proposed project. CalEEMod was developed for California Air Pollution Control Officers Association (CAPCOA) in collaboration with the California Air Districts. The model is a comprehensive tool for quantifying air quality impacts from land use projects located throughout California, is used throughout California, and can properly be used for a variety of situations where an air quality analysis is necessary, such as preparing CEQA or National Environmental Policy Act (NEPA) documents, conducting pre-project planning, and verifying compliance with local air quality rules and regulations. CalEEMod includes the gas and electric utility emissions factors pursuant to the location of the proposed project, as well as building energy zones. CalEEMod also generates default electricity and natural gas consumption that consider Title 24 standards.

The Draft EIR and underlying technical studies correctly used CalEEMod to estimate project emissions, including emissions from vehicle trips and vehicle idling. These emission estimates were compared to the applicable quantitative thresholds in the air quality section and were utilized to inform the air quality analysis. The Lead Agency is of the opinion that potential project impacts related to air quality and GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is needed. The commenter does not otherwise raise a substantive issue on the content of the EIR.

The commenter also asserts that there would be potentially significant impacts associated with idling cars and CO hot spots. The DEIR, however, was accompanied by a health risk assessment that specifically analyzed health risk associated with such potential impacts. As explained in the EIR at 3.0-48, the Health Risk Assessment found the Project would not exceed the cancer risk or chronic threshold screening levels after mitigation.

Comment: *In addition, the Draft EIR for the Project needed to have a sufficient greenhouse gas (GHG) evaluations and mitigation.*

The CARB 2017 Scoping Plan states that “achieving no net additional increase in GHG emissions, resulting in no contribution to GHG impacts, is an appropriate overall objective for new development.” (p. 101.)

Unfortunately, there is no GHG data in for this project, either on a short-term construction basis or a long-term analysis to indicate the amount of GHG that will be produced from this project. The failure to conduct a site-specific analysis on this issue renders the Draft EIR defective and subject to judicial challenge. Instead, the Draft EIR contains several pages of discussions on state and regional guidelines and assessed the Project simply for its consistency with ARB’s adopted Scoping Plans. Those measures then detail other non-project specific measures that are being relied upon to reduce GHG emissions.

Response: The comment's assertion that "there is no GHG data in for this project, either on a short-term construction basis or a long-term analysis to indicate the amount of GHG that will be produced from this project" is inaccurate, as the project's estimated GHG emissions are disclosed in the Air Quality, Greenhouse Gas, and Energy Analysis Report, included as an appendix to the DEIR. The Air Quality, Greenhouse Gas, and Energy Analysis Report includes a breakdown of estimated project GHG emissions by source, explains the methodology and assumptions used to estimate GHG emissions, and includes full modeling output files detailing the emission estimates.

In addition, the DEIR fully analyzes the project's impacts from GHG emissions. The DEIR derived its GHG significance thresholds from the CEQA Appendix G Guidelines and concluded that the Project would have a less than significant impact (see DEIR pages 3.0-143 to 3.0-163). The comment's assertions regarding the conclusions presented in the DEIR are not supported by substantial evidence in the record and are not relevant to the City's exercise of its discretion as to the appropriate threshold to utilize in evaluating GHG impacts. The City of Porterville determined, as supported by the GHG analysis summarized in the DEIR (DEIR pages 3.0-149 to 3.0-162), that project impacts related to GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is required. No changes to the document have been made or are required in response to this comment.

The commenters also asserts that "California state policy" "requires the state to be net-zero by 2045," and that the state reduce GHG emission by 85% compared to 1990 level [sic]." Please see Response to Comment 2, where this is fully addressed.

Comment: *Significantly, there is a VMT measure in ARB's adopted Scoping Plans, which the Draft EIR concludes, without having actually done a VMT analysis for this Project, that there is no conflict. Instead, the Draft EIR states that "VMT reductions will play a crucial role in reducing overall transportation energy demand and achieving California's climate, air quality, and equity goals. ARB did not set regulatory limits on VMT in the 2022 Scoping Plan because the authority to reduce VMT largely lies with state, regional, and local transportation, land use, and housing agencies, along with the Legislature and its budgeting choices. The project-specific traffic report includes a VMT analysis for the project. The traffic report found less than significant VMT impact. As such, the project would not conflict with actions in the vehicle miles traveled sector." The claim that a VMT analysis was done for this project is simply not a true statement, as discussed above.*

Ultimately conclude, the Draft EIR concludes, without much more than blanket conclusions, that full mitigation is not being required and in fact, no mitigation measures to reduce GHG emissions is even proposed. The Draft EIR should have included site specific GHG emissions evaluation and estimates for the construction and operation phases of the project and then require the Project proponents to mitigate those impacts to zero using alternative, reasonably available mitigation measures, like purchasing carbon credits.

Response: An evaluation of VMT for project traffic was conducted in accordance with CEQA requirements and is summarized on pages 3.0-239 to 3.0-240 of the DEIR. As detailed on pages 3.0-239 to 3.0-240 of the DEIR, the project was determined to result in a less than significant VMT impact and transportation impact under CEQA. As such, the statements made in the comment regarding the project's potential to result in a VMT impact and, thus invalidating the GHG impact analysis, is not accurate and is not supported by substantial evidence in the record.

Regarding the issue that “[t]he Draft EIR should have included site specific GHG emissions evaluation and estimates for the construction and operation phases of the project”, see earlier Response to Comment).

Regarding the issue that the City should require the project to be net-zero (i.e. mitigate “impacts to zero using alternative, reasonably available mitigation measures, like purchasing carbon credits.”), see response to Comment Letter 1, Comment 2).

Regarding the adequacy of the GHG analysis, see response to Comment Letter 1, Comments 2, 3, and 4.

The commenter does not otherwise raise a substantive issue on the content of the EIR. The Lead Agency is of the opinion that potential project impacts related to air quality and GHG have been fully disclosed, adequately analyzed and appropriately mitigated to the extent feasible under CEQA, therefore no further analysis is required. No further changes to the document have been made or are required in response to this comment.

Comment c. Impacts from Loss of Residential Dues to Rezoning. The comment notes information previously presented to the City. It then states that *“the loss of residential zoning will increase the traffic in the area. This is especially true since the previous zone was Low-Density Residential, which would have provided less traffic to the area than the Retail Center zone.”*

Response: The City assumes this comment to assert that the increased traffic refers to number of vehicles and therefore to increased congestion or reduced level-of-service (LOS). Setting aside that CEQA no longer contemplates congestion or LOS impacts, the City contends that it has used the correct environmental baseline in its analysis, i.e., vacant land as opposed to any particular planned land use. Although the City could utilize multiple baselines for its assessment provided sufficient evidence existed to do so, the EIR consistently uses the existing setting—vacant land—as the baseline throughout (see *Woodward Park Homeowners Association, Inc. v. City of Fresno (Zinkin)* (2007) 150 Cal.App.4th 683, 58 Cal.Rptr.3d 102).

The comment discusses the proposed amendment to the General Plan that would change the planned land use of APN 246-240-020 from Low Density Residential to Retail Centers and states

that, in order to approve the land use change, the City must show a net increase in residential capacity would result from the concurrent zoning text amendment applicable to the RM-3 zone.

The DEIR provides this information at Page 3.0-197 as cited in the comment. However, the EIR mistakenly states that the proposed density increase from 30.0 units per acre to 30.5 units per acre would result in a net increase of 167 potential residential units, with a net gain of approximately 139 units after Project buildout. The density increase will actually result in a net increase of 90 residential units for a net gain of approximately 55 potential residential units. The EIR text has been revised as demonstrated in Chapter 3 of this Final EIR. It should be noted that the City is not under any obligation to ensure that future development occurs at this maximum density, only to ensure that a decrease in potential units at one location is accommodated by an increase in development potentially elsewhere.

Comment Letter 3

Julie A. Vance

Regional Manager

California Department of Fish and Wildlife

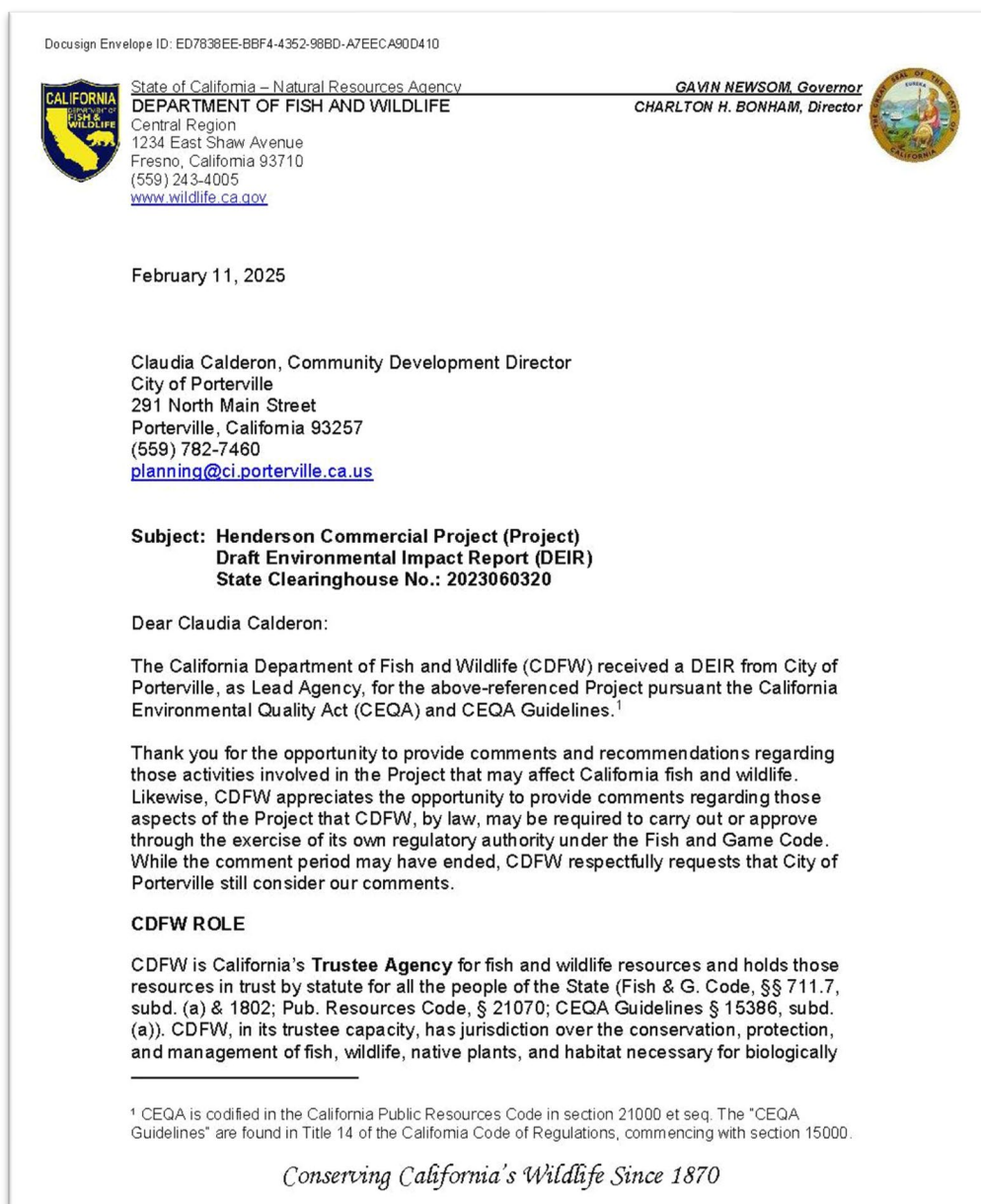
Central Region

1234 East Shaw Avenue

Fresno, CA 93710

February 11, 2025

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Letter 3, page 2

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Claudia Calderon, Community Development Director
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sustainable populations of those species (Id., § 1802.). Similarly, for purposes of CEQA, CDFW is charged by law to provide, as available, biological expertise during public agency environmental review efforts, focusing specifically on projects and related activities that have the potential to adversely affect fish and wildlife resources.

CDFW is also submitting comments as a **Responsible Agency** under CEQA (Pub. Resources Code, § 21069; CEQA Guidelines, § 15381). CDFW expects that it may need to exercise regulatory authority as provided by the Fish and Game Code. As proposed, for example, reasonably foreseeable future projects may be subject to CDFW's lake and streambed alteration regulatory authority (Fish & G. Code, § 1600 et seq.). Likewise, to the extent implementation of reasonably foreseeable future projects may result in "take" as defined by State law of any species protected under the California Endangered Species Act (CESA) (Fish & G. Code, § 2050 et seq.), related authorization as provided by the Fish and Game Code will be required.

Nesting Birds: CDFW has jurisdiction over actions with potential to result in the disturbance or destruction of active nest sites or the unauthorized take of birds. Fish and Game Code sections that protect birds, their eggs and nests include, sections 3503 (regarding unlawful take, possession or needless destruction of the nest or eggs of any bird), 3503.5 (regarding the take, possession or destruction of any birds-of-prey or their nests or eggs), and 3513 (regarding unlawful take of any migratory nongame bird).

Unlisted Species: Species of plants and animals need not be officially listed as Endangered, Rare, or Threatened on any State or federal list pursuant to CESA and/or the federal Endangered Species Act (ESA) to be considered Endangered, Rare, or Threatened under CEQA. If a species can be shown to meet the criteria specified in the CEQA Guidelines (Cal. Code Regs., tit. 14, Chapter 3, § 15380), it should be fully considered in the environmental analysis for the Project.

PROJECT DESCRIPTION SUMMARY

Proponent: Henderson & 65, LLC

Objective: The Project proposes to construct retail and restaurant buildings on approximately 10.54 acres of land. Specific Project components include: three quick serve drive-thru buildings (+/- 3,750 sf, +/- 5,500 sf, +/- 4,500 sf), major buildings and retail buildings totaling +/- 77,585 square feet (General Retail, Grocery store with alcohol sales, 24-hour drug store). The Project will tie into existing facilities for water, sewer, and stormwater. Additionally, the proposed Project will include gas, telephone, cable, and electrical improvements. The Project also includes associated improvements including parking areas, nighttime lighting, and site landscaping.

Location: The Project site is located on the northwest corner of State Route (SR) 65 and West Henderson Avenue in the north-central area of the City of Porterville,

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California. The Project is located on approximately 10.54 acres on Assessor's Parcel Numbers (APN's): 246-111-065, -026, -046, -043, -045, and 246-240-020.

COMMENTS AND RECOMMENDATIONS

CDFW offers the following comments and recommendations to assist the City of Porterville in adequately identifying and/or mitigating the Project's significant, or potentially significant, direct and indirect impacts on fish and wildlife (biological) resources. Editorial comments or other suggestions may also be included to improve the CEQA document prepared for this Project.

Aerial imagery of the Project site and its surroundings show the area contains regularly disked, vacant land. The Project site is bordered by residential housing to the north, a residential subdivision; fallow land and commercial development to the west, a frontage road to SR 65 to the east, and commercial development to the south. CDFW previously commented on the Notice of Preparation (NOP) for the Project in a letter dated July 12, 2023.

The DEIR acknowledges that the Project site is within the geographic range of several special-status wildlife species and proposes specific mitigation measures to reduce impacts to less than significant. CDFW notes that all five (5) biological measures in the DEIR incorporate recommendations from CDFW during the NOP public review period. However, the DEIR does not include evidence of a site biological resources assessment/evaluation; as a result, CDFW has concerns about the ability of some of the proposed mitigation measures to reduce impacts to less than significant and avoid unauthorized take for several special-status animal species, including, but not limited to, the State threatened Swainson's hawk (*Buteo swainsoni*), the State candidate Crotch's bumble bee (*Bombus crotchii*), and the State species of special concern American badger (*Taxidea taxus*).

Comment 1: Swainson's Hawk

Mitigation measures BIO-1 and BIO-2 of the DEIR include pre-construction surveys, nest monitoring, and compensation for loss of Swainson's hawk (SWHA) habitat intended to minimize potential impacts to SWHA. CDFW concurs with utilization of the survey protocols developed by the Swainson's Hawk Technical Advisory Committee (SWHA TAC 2000) for conducting pre-construction surveys and with the planned monitoring of active Swainson's hawk nests. Additionally, CDFW recommends including the following mitigation measures in the Final Environmental Impact Report (FEIR):

Recommended Mitigation Measure 1: SWHA Avoidance Buffer

If Project-specific ground disturbance activities will take place during the SWHA nesting season (i.e., March 1 through September 15), and active SWHA nests

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are present, CDFW recommends a minimum ½-mile no-disturbance buffer be delineated and maintained around each nest, regardless of whether it was detected by surveys or observed incidentally. These buffers would remain in place until the breeding season has ended or until a qualified biologist has determined that the birds have fledged and are no longer reliant upon the nest or parental care for survival, to prevent nest abandonment and other take of SWHA as a result of Project activities.

Recommended Mitigation Measure 2: SWHA Take Authorization

CDFW also recommends that in the event an active SWHA nest is detected, and a ½-mile no-disturbance buffer is not feasible, consultation with CDFW is warranted to discuss how to implement the Project and avoid take. If take cannot be avoided, take authorization through the acquisition of an Incidental Take Permit (ITP), pursuant to Fish and Game Code section 2081 subdivision (b) is necessary to comply with CESA.

CDFW concurs with mitigation measure BIO-2 regarding compensation for the loss of Swainson's hawk foraging habitat.

Comment 2: Crotch's bumble bee

Suitable CBB habitat, such as areas of grasslands and upland scrub that contain requisite habitat elements, such as small mammal burrows, may be present within the Project vicinity. BIO-3 describes a mitigation measure intended to minimize impacts to Crotch's bumble bee (CBB). The measure includes focused surveys and avoidance of all small mammal burrows and thatched/bunch grasses, if the surveys cannot be completed. The measure also describes activities that will be implemented if detection of CBB occurs prior to or during Project implementation, including consultation with CDFW. CDFW concurs with the described avoidance measures and the plan to pursue take authorization if take cannot be avoided. However, CDFW is concerned that the measure's language, which indicates CBB surveys would be conducted but does not specify whether they would be protocol level surveys, and therefore may not be sufficient to identify CBB and their nests nor sufficient to minimize potentially significant impacts.

As stated in CDFW's NOP comment letter, "On-site surveys provide the most valuable information for determining potential impacts of proposed projects and activities on the CBB, and subsequently developing measures to avoid or minimize take of this species. Survey efforts should include multiple on-site surveys and should be developed to detect foraging bumble bees and potential nesting sites (nesting surveys). Survey timing should be determined on a project-by-project basis based on seasonality and when activity or foraging will most likely occur each year." Additionally, the CDFW letter states, "To increase probability of detection, bumble bee survey efforts should be

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conducted during the Colony Active Period (April-August) and when floral resources are present, ideally during peak bloom.” As it does not appear that the DEIR included an evaluation for the species, and BIO-3 does not specify the type of surveys that would be conducted prior to the initiation of the Project, CDFW recommends the addition of the following mitigation measures be incorporated in the FEIR:

Recommended Mitigation Measure 3: CBB Habitat Assessment

CDFW recommends a qualified biologist conduct a habitat assessment to determine if the Project site and the immediate surrounding vicinity contain habitat suitable to support CBB. Potential nesting sites, which include all small mammal burrows, perennial bunch grasses, thatched annual grasses, brush piles, old bird nests, dead trees, and hollow logs would need to be documented as part of the assessment.

Recommended Mitigation Measure 4: CBB Surveys Prior to Construction

If potentially suitable habitat is identified, CDFW recommends that a qualified biologist conduct focused surveys for CBB, and their requisite habitat features following the methodology outlined in the Survey Considerations for California Endangered Species Act Candidate Bumble Bee Species (CDFW 2023).

Comment 3: American badger

The DEIR also includes mitigation measures for minimizing the impact to American badger (AMBA). BIO-4 describes measures such as pre-construction surveys and avoidance buffers around maternity and non-maternity dens. CDFW concurs with the avoidance measures described; but would like to reiterate the recommendation noted in CDFW's NOP comment letter to conduct pre-construction surveys for AMBA for each phase of the Project development at least ten days prior to the beginning of Project activities.

Editorial Comments and/or Suggestions

Nesting birds: CDFW encourages that Project ground-disturbing activities occur during the bird non-nesting season; however, if ground-disturbing or vegetation-disturbing activities must occur during the nesting season (February 1st through September 15th), the Project applicant is responsible for ensuring that implementation of the Project does not result in violation of the Migratory Bird Treaty Act or relevant Fish and Game Code sections as referenced above.

CDFW further recommends that a qualified biologist conduct a pre-construction survey for active nests no more than 10 days prior to the start of ground or vegetation disturbance to maximize the probability that nests that could potentially be impacted are detected. CDFW also recommends that surveys cover a sufficient area around the

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Project site to identify nests and determine their status. A sufficient area means any area potentially affected, either directly or indirectly, by the Project. In addition to direct impacts (i.e., nest destruction), noise, vibration, and movement of workers or equipment could also affect nests. CDFW recommends that a qualified biologist establish a behavioral baseline of all identified nests. Once Project activities begin, CDFW recommends having a qualified biologist continuously monitor nests to detect behavioral changes resulting from the Project. If behavioral changes occur, CDFW recommends halting the work causing that change and consulting with CDFW for additional avoidance and minimization measures.

If continuous monitoring of identified nests by a qualified biologist is not feasible, CDFW recommends a minimum no-disturbance buffer of 250 feet around active nests of non-listed bird species and a 500-foot no-disturbance buffer around active nests of non-listed raptors. These buffers are advised to remain in place until the breeding season has ended or until a qualified biologist has determined the birds have fledged and are no longer reliant upon the nest or on-site parental care for survival. Variance from these no-disturbance buffers is possible when there is a compelling biological or ecological reason to do so, such as when the Project site would be concealed from a nest site by topography. CDFW recommends that a qualified biologist advise and support any variance from these buffers and notify CDFW in advance of implementing a variance.

CNDDDB:

Please note that the CNDDDB is populated by records through voluntary submissions of species detections. As a result, species may be present in locations not depicted in the CNDDDB but where there is suitable habitat and features capable of supporting species. A lack of an occurrence record in the CNDDDB does not mean a species is not present. In order to adequately assess any potential Project related impacts to biological resources, surveys conducted by a qualified biologist during the appropriate survey period(s) and using the appropriate protocol survey methodology are warranted in order to determine whether or not any special-status species are present at or near the Project site.

ENVIRONMENTAL DATA

CEQA requires that information developed in environmental impact reports and negative declarations be incorporated into a database, which may be used to make subsequent or supplemental environmental determinations (Pub. Resources Code, § 21003, subd. (e)). Accordingly, please report any special-status species and natural communities detected during Project surveys to the CNDDDB. The CNDDDB field survey form can be found at the following link: <https://www.wildlife.ca.gov/Data/CNDDDB/Submitting-Data>. The completed form can be mailed electronically to the CNDDDB at the following email address:

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CNDDDB@wildlife.ca.gov. The types of information reported to the CNDDDB can be found at the following link: <https://www.wildlife.ca.gov/Data/CNDDDB/Plants-and-Animals>.

FILING FEES

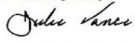
The Project, as proposed, could have an impact on biological resources, and an assessment of filing fees is necessary. Fees are payable upon filing of the Notice of Determination by the Lead Agency and serve to help defray the cost of environmental review by CDFW. Payment of the fee is required in order for the underlying project approval to be operative, vested, and final (Cal. Code Regs, tit. 14, § 753.5; Fish & G. Code, § 711.4; Pub. Resources Code, § 21089).

CONCLUSION

CDFW appreciates the opportunity to comment on the DEIR to assist the City of Porterville in identifying and mitigating Project impacts on biological resources. A Mitigation Monitoring and Reporting Program (Attachment 1) is included below to assist the City of Porterville with incorporating the recommended mitigation measures provided above.

More information on survey and monitoring protocols for sensitive species can be found at CDFW's website (<https://www.wildlife.ca.gov/Conservation/Survey-Protocols>). If you have any questions regarding this letter or further coordination, please contact Marile Colindres, Environmental Scientist, at the address provided on this letterhead, by telephone at (559) 974-3452, or by electronic mail at marile.colindres@wildlife.ca.gov.

Sincerely,

DocuSigned by:

 FA83F09FE08945A...
 Julie A. Vance
 Regional Manager

ATTACHMENT

ec: State Clearinghouse
 Governor's Office of Planning and Research
State.Clearinghouse@opr.ca.gov

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REFERENCES

California Department of Fish and Wildlife. 2023. Survey considerations for California Endangered Species Act candidate bumble bee species. California Department of Fish and Wildlife, Sacramento, California, USA.

Swainson's Hawk Technical Advisory Committee. 2000. Recommended timing and methodology for Swainson's hawk nesting surveys in California's Central Valley. Swainson's Hawk Technical Advisory Committee.

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Attachment 1

**CALIFORNIA DEPARTMENT OF FISH AND WILDLIFE
RECOMMENDED MITIGATION MONITORING AND REPORTING PROGRAM
(MMRP)**

**PROJECT: Henderson Commercial Project (Project)
Draft Environmental Impact Report (DEIR)**

SCH No.: 2023060320

RECOMMENDED MITIGATION MEASURE	STATUS/DATE/INITIALS
<i>Before Disturbing Soil or Vegetation</i>	
Swainson's hawk (SWHA)	
Recommended Mitigation Measure 2: SWHA Take Authorization	
Crotch's bumble bee (CBB)	
Recommended Mitigation Measure 3: CBB Habitat Assessment	
Recommended Mitigation Measure 4: CBB Surveys Prior to Construction	
<i>During Construction</i>	
Swainson's hawk (SWHA)	
Recommended Mitigation Measure 1: SWHA Avoidance Buffer	

Responses to Comment Letter 3:

Comment 1: CDFW concurs with pre-construction surveys, nest monitoring and compensation for loss of Swainson's hawk, and concurs with utilization of the Swainson's Hawk Technical Advisory Committee survey protocols. CDFW also recommends including an Avoidance Buffer and SWHA Take Authorization mitigation measure.

Response to Comment 1: Swainson's hawk mitigation is included as BIO-1 and BIO-2 and can be found on Page 3.0-63 of the draft EIR. BIO-1 states that no-work buffers shall be implemented if nests are occupied and if an occupied Swainson's hawk nest tree is to be removed, an incidental take permit under CESA is to be obtained. As such, the City has addressed and included an avoidance buffer and SWHA Take Authorization. No further response is necessary.

Comment 2: CDFW is concerned that the mitigation included to protect Crotch's bumble bee is not sufficient to minimize potentially significant impacts. CDFW recommends including mitigation to require a CBB Habitat Assessment and CBB Survey prior to construction.

Response to Comment 2: Mitigation for Crotch's bumble bee has been included as Mitigation Measure BIO-6 in the Draft EIR, as provided in Chapter 3 of this Final EIR.

Comment 3: CDFW concurs with avoidance measures to protect American badger but would like to reiterate the recommendation noted in the NOP comment letter to conduct pre-construction surveys for AMBA for each phase of the Project development at least ten days prior to the beginning of Project activities.

Response to Comment 3: Mitigation Measure BIO-4 has been included in the EIR which details pre-construction surveys for AMBA. See Chapter 3 of this Final EIR for the text changes to the EIR.

CHAPTER THREE – Errata / Text Changes to the DEIR

Revisions and clarifications to the Draft EIR made in response to comments and information received on the Draft EIR are indicated by strikethrough text (e.g., ~~strikethrough~~), indicating deletions, and underline text (e.g., underline), indicating additions.

These updates and revisions do not constitute significant new information requiring recirculation of the Draft EIR because they do not disclose that a new significant environmental impact would result from the Project or from a new mitigation measure proposed to be implemented; that a substantial increase in the severity of an environmental impact would result unless mitigation measures are adopted that reduce the impact to a level of insignificance; that a feasible project alternative or mitigation measure considerably different from others previously analyzed would clearly lessen the significant environmental impacts of the project, but the Project proponent decline to adopt it; or that the Draft EIR was so fundamentally and basically inadequate and conclusory in nature that meaningful public review and comment were precluded (Guidelines Section 15088.5, subdivision (a)). Instead, the information merely clarifies or amplifies the information in the Draft EIR and does not result in any change in impact conclusion.

Text Changes to the Draft EIR:

Chapter 3 – Environmental Setting, Impacts & Mitigation Measures

Page 3.0-64

BIO-4 Prior to any ground disturbing activity, a qualified Biologist shall conduct pre-construction surveys for American Badger den sites within suitable habitat located within the Project site. These surveys shall be conducted no less than ~~14~~ 10 days and no more than 30 days prior to the start of ground disturbing activities in the Project area. A qualified biologist shall establish a 100-foot no-work buffer around occupied maternity dens throughout the pup-rearing season (February 15 through July 1) and a 50- foot no-work buffer around occupied dens during other times of the year. If non-maternity dens are found and cannot be avoided during construction activities, they shall be monitored for badger activity. If the qualified biologist determines that dens may be occupied, passive den exclusion measures

shall be implemented for three to five days to discourage the use of these dens prior to project disturbance activities.

Chapter 3 – Environmental Setting, Impacts & Mitigation Measures

Page 3.0-62

Suitable CBB habitat includes areas of grasslands and upland scrub that contain requisite habitat elements, such as small mammal burrows, which may be present within Project limits. CBB primarily nest in late February through late October underground in abandoned small mammal burrows but may also nest under perennial bunch grasses or thatched annual grasses, under brush piles, in old bird nests, and in dead trees or hollow logs. Therefore, ground disturbance and vegetation removal associated with project activities have the potential to significantly impact local CBB populations. BIO-3 ~~and BIO-6 is~~ are required to reduce potential impacts to **less than significant**.

Chapter 3 – Environmental Setting, Impacts & Mitigation Measures

Page 3.0-65

BIO-6 A qualified biologist shall conduct a habitat assessment to determine if the Project site and immediate surrounding vicinity contain habitat suitable to support the Crotch Bumble Bee (CBB). Potential nesting sites, which include all small mammal burrows, perennial bunch grasses, thatched annual grasses, brush piles, old bird nests, dead trees, and hollow logs shall be documented as part of the assessment. If potentially suitable habitat is identified, a qualified biologist shall conduct focused surveys for CB and their requisite habitat features following the methodology outlined in the Survey Considerations for California Endangered Species Act Candidate Bumble Bee Species.²

Chapter 3 – Environmental Setting, Impacts & Mitigation Measures

² California Department of Fish and Wildlife. 2023. Survey considerations for California Endangered Species Act candidate bumble bee species. California Department of Fish and Wildlife, Sacramento, California, USA.

Page 3.0-197

In a process that precedes the development of this EIR, the City has initiated an amendment to the text of the Porterville Development Ordinance such that the maximum density in the RM-3 (High Density Residential) zone would increase from 30.0 to 30.5 units per acre. Taken across the city limits, that modest increase would increase the RM-3 capacity by ~~467~~ 90 units, for a net gain of approximately ~~439~~ 55 potential units. The City Council would consider the proposed text amendment at the same meeting at which it considers the proposed Project. Therefore, the City is complying with a statutory mandate and there is no violation of SB 330.

CHAPTER FOUR – Mitigation Monitoring and Reporting Program

State law requires that a public agency adopt a monitoring program for mitigation measures that have been incorporated into the approved project to reduce or avoid significant effects on the environment. The purpose of the monitoring program is to ensure compliance with environmental mitigation during project implementation and operation. Since there are potentially significant impacts requiring mitigation associated with the project, a Mitigation Monitoring Program is included herein on the following pages.

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
Air Quality				
AIR-1: Before a construction permit is issued for the proposed Project, the Project applicant, Project sponsor, or construction contractor shall submit provide reasonably detailed compliance with one of the following requirements to the City of Porterville: Option 1) Where portable diesel engines are used during construction, all off-road equipment with engines greater than 75 horsepower shall have engines that meet either EPA or ARB Tier 4 Interim off-road emission standards. Option 2) Prior to the issuance of any demolition, grading, or building permits (whichever occurs earliest), the Project applicant and/or construction contractor shall prepare a construction operations plan that, during construction activities, requires all off-road equipment with engines greater than 75 horsepower to meet either the particulate matter emissions standards for Tier 4 Interim engines or be equipped with Level 3 diesel particulate filters. Tier 4 Interim engines shall, at a minimum, meet EPA or ARB particulate matter emissions standards for Tier 4 Interim engines. Alternatively, use of ARB-certified Level 3 diesel particulate filters on offroad equipment with engines greater than 75 horsepower can be used in lieu of Tier 4 Interim engines or in combination with Tier 4 Interim engines. The construction	Project Applicant	Prior to issuance of grading or building permits	City of Porterville	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
contractor shall maintain records documenting its efforts to comply with this requirement, including equipment lists. Off-road equipment descriptions and information shall include, but are not limited to, equipment type, equipment manufacturer, equipment identification number, engine model year, engine certification (tier rating), horsepower, and engine serial number. The Project applicant, Project sponsor, or construction contractor shall submit the records of compliance to the City of Porterville.				
Biological Resources				
BIO-1: Protect nesting Swainson's hawk No sooner than 30 days prior to any ground disturbing activity, a qualified biologist shall conduct pre-construction surveys of nests in the Project area and determine if any are occupied. The pre-construction nest surveys shall follow the protocols set out in the Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (Swainson's Hawk Technical Advisory Committee [SHTAC] 2000). Any active Swainson's hawk nests (defined as a nest used one or more times in the last five years) found within 0.5-mile of the boundary of the Project site during the nesting season (February 1 to September 1) will be monitored daily by a qualified biologist to assess whether the nest is occupied. If the nest is occupied, the qualified biologist will establish no-work buffers following CDFW's Staff Report Regarding	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
Mitigation for Impacts to Swainson's Hawks (<i>Buteo swainsoni</i>) in the Central Valley of California (CDFG 1994), and the status of the nest will be monitored until the young fledge or for the length of construction activities, whichever occurs first. Adjustments to the buffer(s) may be made in consultation with CDFW. If an occupied Swainson's hawk nest tree is to be removed, an incidental take permit under CESA will be obtained and impacts will be minimized and fully mitigated.				
BIO-2: Protect Swainson's hawk foraging ground Compensate for loss of Swainson's hawk foraging habitat (i.e., grasslands on the Project site). in accordance with the CDFW Staff Report Regarding Mitigation for Impacts to Swainson's Hawks (<i>Buteo swainsoni</i>) in the Central Valley of California. The CDFW requires that projects adversely affecting Swainson's hawk foraging habitat provide Habitat Management (HM) lands to the department. Projects within 1 mile of an active nest shall provide one acre of HM lands for each acre of development authorized (1:1 ratio). Projects within 5 miles of an active nest but greater than 1 mile from the nest shall provide 0.75 acres of HM lands for each acre of urban development authorized (0.75:1 ratio). And projects within 10 miles of an active nest but greater than 5 miles from an active nest shall provide 0.5 acres of HM lands for each acre of urban development authorized (0.5:1 ratio). No compensation is required if an active nest is not found within 10 miles of the Project	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
site.				
BIO-3: Protect Crotch Bumble Bee A qualified biologist shall conduct focused surveys for Crotch Bumble Bee (CBB), and their requisite habitat features prior to Project implementation to evaluate impacts resulting from potential ground- and vegetation-disturbing activities. If surveys cannot be completed, all small mammal burrows and thatched/bunch grasses shall avoided by a minimum of 50 feet to avoid take. If ground-disturbing activities will occur during the overwintering period (October through February), consultation with CDFW is required to discuss how to implement Project activities. Any detection of CBB prior to or during Project implementation requires consultation with CDFW to discuss how to avoid take. If CBB is identified during surveys, consultation with CDFW is required to determine if the Project can avoid take. If take cannot be avoided, take authorization prior to any ground-disturbing activities may be warranted. Take authorization would occur through issuance of an Incidental Take Permit (ITP) by CDFW, pursuant to Fish and Game Code Section 2081 subdivision (b).	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	
BIO-4: Protect American Badger Prior to any ground disturbing activity, a qualified Biologist shall conduct pre-construction surveys for American Badger den sites within suitable habitat	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
located within the Project site. These surveys shall be conducted no less than 10 days and no more than 30 days prior to the start of ground disturbing activities in the Project area. A qualified biologist shall establish a 100-foot no-work buffer around occupied maternity dens throughout the pup-rearing season (February 15 through July 1) and a 50- foot no-work buffer around occupied dens during other times of the year. If non-maternity dens are found and cannot be avoided during construction activities, they shall be monitored for badger activity. If the qualified biologist determines that dens may be occupied, passive den exclusion measures shall be implemented for three to five days to discourage the use of these dens prior to project disturbance activities.				
BIO-5: Protect nesting birds Within 30 days prior to ground disturbance activities associated with construction or grading that would occur during the nesting/breeding season of native bird species potentially nesting on the site (typically March through August in the project region, or as determined by a qualified biologist), the applicant shall have weekly surveys conducted by a qualified biologist to determine if active nests of bird species protected by the MBTA and/or the California Fish and Game Code are present in the disturbance zone or within 300 feet (500 feet for raptors and special-status species) of the disturbance	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
zone. The surveys shall continue on a weekly basis with the last survey being conducted no more than seven days prior to initiation of disturbance work. If ground disturbance activities are delayed, then additional pre-disturbance surveys shall be conducted such that no more than seven days will have elapsed between the survey and ground disturbance activities. If active nests are found, clearing and construction within 300 feet of the nest (500 feet for raptors and special-status species) shall be postponed or halted, at the discretion of the qualified biologist, until the nest is vacated and juveniles have fledged, as determined by the qualified biologist, and there is no evidence of a second attempt at nesting. Limits of construction to avoid an active nest shall be established in the field with flagging, fencing, or other appropriate barriers and construction personnel shall be instructed on the sensitivity of nest areas. The qualified biologist shall serve as a construction monitor during those periods when construction activities will occur near active nest areas to ensure that no inadvertent impacts on these nests occur. Results of the surveys shall be provided to CDFW in the Annual Mitigation Status Report.				
BIO-6: Protect Crotch Bumble Bee A qualified biologist shall conduct a habitat assessment to determine if the Project site and immediate surrounding vicinity contain habitat suitable to support	Project Applicant	Prior to issuance of grading or building permits	City of Porterville and CDFW	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
the Crotch Bumble Bee (CBB). Potential nesting sites, which include all small mammal burrows, perennial bunch grasses, thatched annual grasses, brush piles, old bird nests, dead trees, and hollow logs shall be documented as part of the assessment. If potentially suitable habitat is identified, a qualified biologist shall conduct focused surveys for CB and their requisite habitat features following the methodology outlined in the Survey Considerations for California Endangered Species Act Candidate Bumble Bee Species.				
Cultural Resources				
CUL – 1: • Before initiation of construction or ground-disturbing activities associated with the Project, the City shall require all construction personnel to be alerted to the possibility of buried cultural resources, including historic, archeological and paleontological resources; • The general contractor and its supervisory staff shall be responsible for monitoring the construction Project for disturbance of cultural resources; and • If a potentially significant historical, archaeological, or paleontological resource, such as structural features, unusual amounts of bone or shell, artifacts, human remains, or architectural remains or trash deposits are encountered during subsurface construction activities (i.e., trenching, grading), all construction activities within a 100-foot radius of the identified potential resource shall	Project Applicant	During construction	City of Porterville	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
cease until a qualified archaeologist evaluates the item for its significance and records the item on the appropriate State Department of Parks and Recreation (DPR) forms. The archaeologist shall determine whether the item requires further study. If, after the qualified archaeologist conducts appropriate technical analyses, the item is determined to be significant under California Environmental Quality Act, the archaeologist shall recommend feasible mitigation measures, which may include avoidance, preservation in place or other appropriate measure, as outlined in Public Resources Code Section 21083.2. The City of Porterville shall implement said measures.				
CUL – 2: In order to ensure that the proposed Project does not impact buried human remains during Project construction, the Project proponent shall be responsible for on-going monitoring of Project construction. Prior to the issuance of any grading permit, the Project proponent shall provide the City with documentation identifying construction personnel that will be responsible for on-site monitoring. If buried human remains are encountered during construction, further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent remains shall be halted until the Tulare County coroner is contacted and the coroner has made the determinations and	Project Applicant	Prior to issuance of any grading permit and ongoing during construction	City of Porterville	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
notifications required pursuant to Health and Safety Code Section 7050.5. If the coroner determines that Health and Safety Code Section 7050.5(c) require that he give notice to the Native American Heritage Commission, then such notice shall be given within 24 hours, as required by Health and Safety Code Section 7050.5(c). In that event, the NAHC will conduct the notifications required by Public Resources Code Section 5097.98. Until the consultations described below have been completed, the landowner shall further ensure that the immediate vicinity, according to generally accepted cultural or archaeological standards or practices where Native American human remains are located, is not disturbed by further development activity until the landowner has discussed and conferred with the Most Likely Descendants on all reasonable options regarding the descendants' preferences and treatments, as prescribed by Public Resources Code Section 5097.98(b). The NAHC will mediate any disputes regarding treatment of remains in accordance with Public Resources Code Section 5097.94(k). The landowner shall be entitled to exercise rights established by Public Resources Code Section 5097.98(e) if any of the circumstances established by that provision become applicable.				
Geology & Soils				

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
GEO – 1 In order to reduce on-site erosion due to project construction and operation, an erosion control plan and Storm Water Pollution Prevention Plan (SWPPP) shall be prepared for the site preparation, construction, and post-construction periods by a registered civil engineer or certified professional. The erosion control plan shall incorporate best management practices consistent with the requirements of the National Pollution Discharge Elimination System (NPDES). The erosion component of the plan must at least meet the requirements of the SWPPP required by the Central Valley RWQCB. If earth disturbing activities are proposed between October 15 and April 15, these activities shall be limited to the extent feasible to minimize potential erosion related impacts. Additional erosion control measures may be implemented in consultation with the City of Porterville. Prior to the issuance of any permit, the Project proponent shall submit detailed plans to the satisfaction of the City of Porterville. The components of the erosion control plan and SWPPP shall be monitored for effectiveness by the City of Porterville. Erosion control measures may include, but not be limited to, the following: i. Limit disturbance of soils and vegetation disturbance removal to the minimum area necessary for access and construction;	Project Applicant	Prior to issuance of grading permits	City of Porterville	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
ii. Confine all vehicular traffic associated with construction to the right-of-way of designated access roads; iii. Adhere to construction schedules designed to avoid periods of heavy precipitation or high winds; iv. Ensure that all exposed soil is provided with temporary drainage and soil protection when construction activity is shut down during the winter periods; and v. Inform construction personnel prior to construction and periodically during construction activities of environmental concerns, pertinent laws and regulations, and elements of the proposed erosion control measures.				
Transportation				
TRA-1: The Applicant shall pay the City of Porterville for their Fair Share Portion of intersection improvements described in Table 3.17-9 and as summarized below to maintain or improve the operational level of service of the street system in the vicinity of the Project. • 12.5% of adding one westbound through lane, modify northbound through/right lane to	Project Applicant	Prior to issuance of building permits	City of Porterville	

Mitigation Measure	Party responsible for Implementing Mitigation	Timing	Party responsible for Monitoring	Verification (name/ date)
northbound right turn lane at the N Newcomb St & W Henderson Ave intersection by 2043. 41.96% of modifying eastbound right turn lane to eastbound through/right lane, and modifying westbound right turn lane to westbound through/right lane at the N Prospect St & W Henderson Ave intersection by opening day.				

September XX, 2025

California Department of Alcoholic Beverage Control
Fresno District Office
3640 East Ashlan Ave
Fresno, CA 93726

RE: PRC 2018-024-C

To Whom It May Concern,

The City Council of the City of Porterville has elected to approve the submittal of this letter regarding the public convenience or necessity, to be served through issuance of a Type 21 General Off-sale located at the northwest corner of Henderson Ave and State Route 65, Porterville, CA.

Approval of this letter was based on the following:

1. On September 16, 2025, the City Council approved Conditional Use Permit (PRC 2018-024-C), to allow the type 21 General Off- sale alcohol license, Porterville, CA.
2. Per Section 23958.4 of the "Business and Professions Code," the subject site is located within Census Tract 35.04, which allows five (5) off-sale licenses. At the present time, five (5) off-sale licenses exist in this tract. Due to the undue concentration of off-sale licenses a Letter of Public Convenience or Necessity is required.
3. In consideration of the above, the City Council determined that public convenience or necessity will be served by the issuance of a Type 21 – General Off-sale alcohol license.

Further issuance of an off-sale license allowing the brewing and sale of beer, represents a viable economic asset to the community, which will contribute tax revenue to the local economy. The site is consistent with the General Plan Land Use Designation of Retail Centers. It also meets general plan policies that promote accessibility of services and goods within a convenient distance as well as meeting the economic development guiding policy needed to retain, improve, and promote existing businesses in Porterville. The proposed Type 21 -General Off-sale alcohol license suit the purpose of the zone district as well.

For these reasons, the City Council of the City of Porterville supports the issuance of a Type 21 - General Off-sale alcohol license.

Sincerely,

Greg Meister, Mayor

Attachment: Resolution

RESOLUTION NO. ____ - 2025

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE TO 1) ADOPT FINDINGS AND A STATEMENT OF OVERRIDING CONSIDERATIONS REQUIRED BY THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) ; 2) CERTIFY THE ENVIRONMENTAL IMPACT REPORT (SCH # 2023060320) FOR THE PROPOSED HENDERSON COMMERCIAL DEVELOPMENT PROJECT (PRC 2018-024); 3) ADOPT THE PROPOSED MITIGATION MONITORING AND REPORTING PROGRAM

WHEREAS: the City of Porterville has received the project known as the Henderson Commercial Development Project, proposing located on six parcels (APNs 246-111-065, -026, -06, 043 and -045 and 246-240-020) comprising approximately 10.54 acres; and

WHEREAS: approval of the Henderson Commercial Development project would require approval of General Plan Amendment (PRC 2018-024-GPA) and a Conditional Use Permit (PRC 2018-024-C); and

WHEREAS: pursuant to the authority and criteria contained in the California Environmental Quality Act of 1970 (“CEQA”), the City, as the Lead Agency, has analyzed the proposed Project, including the General Plan Amendment and Conditional Use Permit and has prepared an Environmental Impact Report (SCH #2024030738) (as further defined below, the “EIR”) in order to evaluate the proposed Project; and

WHEREAS: in compliance with CEQA Section 21080.4, a Notice of Preparation (“NOP”) was prepared by the City and distributed for public comment to the State Clearinghouse, Office of Planning and Research, responsible agencies, and other interested parties for a 30-day public review and comment period from June 13, 2023 through July 13, 2023 and following a scoping meeting during which comments were received, recirculated from July 25, 2023 through August 25, 2023; and

WHEREAS: the Draft EIR (“DEIR”) was circulated for a 45-day public review and comment period from December 24, 2024 through February 9, a copy of the Draft EIR (DEIR) was circulated through the State Clearinghouse (SCH # 2023060320), posted on the City’s website, and was available at the Porterville City Hall; and

WHEREAS: the public review period for the DEIR ended on February 9, 2025; and

WHEREAS: a Final EIR (FEIR) was prepared on the proposed Project consistent with CEQA Guidelines Section 15088(b), which addressed comments received on the DEIR, responses to those comments, as well as any appropriate revisions and clarifications to the DEIR; and

WHEREAS: the City of Porterville published a legal notice in compliance with State law concerning City Council consideration of the EIR in the local newspaper of general circulation, which included the date and time of the City Council consideration of certification of the EIR. In addition, a public hearing notice was mailed to each property owner within at least 500 feet of

the Plan Area, as well as to all property owners within the Plan Area, indicating the date and time of the public hearing regarding the proposed Project (including the EIR) in accordance with State law; and

WHEREAS: on September 2, 2025 the City Council conducted a duly noticed public hearing on the EIR as defined below; and

WHEREAS: due to a concern about notification of the availability of the FEIR, the City Council opened the public hearing and continued its consideration to the September 16, 2025, regular meeting at which time it received input from City Staff; public comment portion was opened, and public testimony and evidence, both written and oral, was considered by the City Council, after which public testimony was closed; and.

WHEREAS: the City Council has reviewed the EIR and all associated documents prepared for the project, the staff reports pertaining to the EIR, and all of the evidence received by the City Council; and

WHEREAS: Section 21000 of the Public Resources Code and Section 15000 et. seq. of Title 14 of the California Code of Regulations (“CEQA Guidelines”) which govern the preparation, content, and processing of EIRs, have been fully implemented in the preparation of the EIR; and

WHEREAS: the EIR identified certain significant and potentially significant adverse effects on the environment caused by the Master Plan; and

WHEREAS: the City Council declares that, despite the occurrence of significant environmental effects that cannot be substantially lessened or avoided through adoption of feasible mitigation measures or feasible alternatives, there exist certain overriding economic, social, technical, and other considerations for approving the project that the Council believes justify the occurrence of those impacts; and

WHEREAS: CEQA Guidelines Section 15043 affirms the City Council’s authority to approve a project even though it may cause significant effects on the environment so long as the Council makes a fully informed and publicly disclosed decision that there is no feasible way to lessen or avoid the significant effects (CEQA Guidelines Section 15091) and that there are specifically identified expected benefits from the project that outweigh the policy of reducing or avoiding significant environmental impacts of the project (CEQA Guidelines Section 15093); and

WHEREAS: after deliberation and consideration of all relevant items, the City Council desires to (1) adopt the findings and statement of overriding considerations required by CEQA Guidelines; (2) certify the EIR; (3) adopt the proposed mitigation monitoring and reporting program (“MMRP”); and

WHEREAS: all legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, IT IS RESOLVED that the City Council of the City of Porterville resolves as follows:

1. Recitals. The City Council hereby specifically finds that all the facts set forth in the recitals above are true and correct and incorporated herein.
2. EIR Contents. The EIR consists of the Final EIR including any attached appendices, the Draft EIR including attached appendices, the Notice of Preparation and comments received in response to the Notice of Preparation, the Mitigation Monitoring and Reporting Program, additions and corrections in the remaining portions of the Draft EIR that have been made pursuant to public comments and Draft EIR review including all appendices attached thereto, comments received on the Draft EIR with responses to each of the comments made, the Notice of Completion and Notice of Availability of the Draft EIR for public review, and any other information added by the Lead Agency, all hereafter collectively referred to as the “EIR” and attached hereto as Exhibit A of this Resolution.
3. Accompanying Documents to the EIR. Documents that shall accompany and be part of the EIR are the Mitigation Monitoring and Reporting Program (Chapter 4 of the FIER) and Findings of Fact and Statement of Overriding Considerations (Exhibit B).
4. Certification of Compliance with CEQA. The City Council does hereby find that the EIR (Exhibit A), the Mitigation Monitoring and Reporting Program (Chapter 4 of the FIER), and Findings of Fact and Statement of Overriding Considerations (Exhibit B) have been prepared in accordance with the requirements of CEQA.
5. CEQA Findings of Fact, Mitigation Monitoring and Reporting Program, and Statement of Overriding Considerations.
 - a. Adopt Findings of Fact. The City Council approves, accepts as its own, incorporates as if set forth in full herein, and makes each and every one of the findings contained in the Findings of Fact (Exhibit B).
 - b. Certify Environmental Impact Report. The City Council certifies that 1) the EIR has been completed in accordance with CEQA, 2) the City Council reviewed and considered information contained in the EIR prior to approving the project, and 3) the EIR reflects the City Council’s independent judgment and analysis.
 - c. Feasible and Binding Effect of Mitigation Monitoring and Reporting Program. The City Council finds that the mitigation measures described and specifically identified in the attached Mitigation Monitoring and Reporting Program are feasible and shall become binding upon the entity (such as the project proponent or the City) assigned thereby

to implement the particular mitigation measures as identified in the Mitigation Monitoring and Reporting Program.

- d. Adopt Statement of Overriding Considerations. Even after the adoption of all feasible mitigation measures, certain significant or potentially significant environmental effects caused by the proposed modified Project directly, or cumulatively, will remain. The proposed Project has been carefully reviewed and the policies included in the proposed Project along with the mitigation measures identified in the EIR have avoided or substantially lessened several environmental impacts, to the extent feasible. Nonetheless, the proposed Project may have certain environmental effects which cannot be avoided or substantially lessened. The City has carefully considered all the environmental impacts that have not been mitigated to an insignificant level. Therefore, the City Council issues and approves the attached Statement of Overriding Considerations which identifies the specific economic, legal, social, technological and other considerations that render the unavoidable significant adverse environmental effects acceptable.
- e. Adopt Mitigation Monitoring and Reporting Program. The City Council adopts the Mitigation Monitoring and Reporting Program. The City Council finds that the Mitigation Monitoring and Reporting Program is designed to ensure that during Project implementation, the City and any other responsible parties implement the Project components and comply with the mitigation measures identified in the Findings of Fact and the Mitigation Monitoring and Reporting Program.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Porterville does hereby approve the Environmental Impact in a manner consistent with City codes and plans, and that the mitigation measures defined in Chapter 4 of Exhibit A shall be implemented by the developer/applicant or their partners and successors with project implementation.

PASSED, APPROVED and ADOPTED this 16th day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Acting City Clerk

By _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk

RESOLUTION NO. ____-2025

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING THE LAND USE DIAGRAM OF THE 2030 GENERAL PLAN TO CHANGE THE PLANNED LAND USE OF APN 246-240-020 FROM LOW DENSITY RESIDENTIAL TO RETAIL CENTERS AS PART OF THE HENDERSON COMMERCIAL DEVELOPMENT PROJECT

WHEREAS: The City Council of the City of Porterville at its regularly scheduled meeting of September 2, 2025, held a public hearing to consider the Henderson Commercial Development Project (Project) at the northwest corner of Henderson and State Route 65 (APNs 246-111-065, -026, -06, 043 and -045 and 246-240-020) and comprising approximately 10.54 acres; and

WHEREAS: Due to a concern about notification of the availability of the Final EIR associated with the project, the City Council opened the public hearing and continued its consideration of the item to September 16, 2025; and

WHEREAS: The Project proposes to construct approximately 92,000 square feet of mixed commercial uses; and

WHEREAS: APN 246-240-002 is shown on the Land Use Diagram of the Land Use Element of the 2030 General Plan as Low Density Residential.

WHEREAS: General Plan Amendment (PRC 2018-024-GPA) proposes to change the planned land use of APN 246-240-020 from Low Density Residential to Retail Centers; and

WHEREAS: Pursuant to Government Code Section 66300(b)(1)(A), the City may not take action that has the effect of reducing the developable density with respect to land where housing is an allowable use unless pursuant to Government Code Section 66300(h)(1) it takes concurrent action to change policies or regulations applicable to other property to ensure there is no net loss of residential capacity; and

WHEREAS: As it pertains to the subject situation, “concurrently” is defined in Government Code Section 66300(h)(2)(A) as “at the same meeting of the legislative body;” and

WHEREAS: under a concurrent separate action on September 16, 2025, the City Council will consider amendments to the Land Use Element of the 2030 General Plan and the Porterville Development Ordinance to increase the allowable density in the High-Density Land Use Designation and the RM-3 zone district, respectively, with the record reflecting that said increase in density will result in an overall increase to residential capacity; and

WHEREAS: On September 16, 2025, the City Council certified an environmental impact report (SCH# 2023060320) prepared for the Project; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville that the Land Use Diagram of the Land Use Element of the 2030 General Plan is hereby amended to reflect Assessor's Parcel No. 246-240-020 as Retail Centers as shown in Exhibit A for the proposed Commercial Development Project (PRC-2018-024).

PASSED, APPROVED, and ADOPTED this 16th day of September, 2025.

Greg Meister, Mayor

ATTEST:

Richard Tree, Interim City Clerk

By _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk

RESOLUTION NO. ____-2025

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE CONTAINING FINDINGS
AND CONDITIONS IN SUPPORT OF CONDITIONAL USE PERMIT (PRC 2018-024-C),
AUTHORIZING THE HENDERSON COMMERCIAL DEVELOPMENT PROJECT AND THE SALE OF
ALCOHOL UNDER A TYPE 21 GENERAL OFF-SALE LICENSE LOCATED AT THE NORTHWEST
CORNER OF HENDERSON AND STATE ROUTE 65**

WHEREAS: The City Council of the City of Porterville, at its regular scheduled meeting of September 2, 2025, opened and continued a public hearing to September 16, 2025, to consider the Henderson Commercial Development Project (Project) at the northwest corner of Henderson and State Route 65 (APNs 246-111-065, -026, -06, 043 and -045 and 246-240-020) and comprising approximately 10.54 acres; and

WHEREAS: On August 8, 2025, a notice was published in *The Porterville Recorder* setting the date, and place of a public hearing for Tuesday, September 2, 2025, and similar notices were sent to owners of property within 500 feet radius of the site and posted at City Hall and the City's website announcing the same; and

WHEREAS: On September 3, 2025, Notice of Availability (NOA) of the Final Environmental Impact Report (FEIR) was provided to the three commenters; and

WHEREAS: On September 5, a NOA of the FEIR was published to the *Porterville Recorder*, City Website and posted at City Hall and the Temporary Porterville Library; and

WHEREAS: Conditional Use Permit (PRC 2018-024-C) is proposed to facilitate development and operation of a mixed commercial center of approximately 92,000 square feet, including the sale of alcohol under a Type 21 off-sale general; and

WHEREAS: PDO Section 604.04. provides an avenue by which the City Council, upon making necessary findings for approval of a Conditional Use Permit; and

WHEREAS: The City Council of the City of Porterville received testimony from all interested parties related to the Project; and

WHEREAS: The California Department of Alcoholic Beverage Control (ABC) allows for a specific number of licenses per census tract, based on population. The subject site is located within Census Tract 35.04 and allows for four (4) On-Sale and five (5) Off-Sale alcohol licenses, without being deemed over-concentrated. Census Tract 35.04 currently contains three (3) On-Sale licenses for alcohol sales and five (5) Off-Sale licenses for alcohol sales.

WHEREAS: The City Council of the City of Porterville authorized Mayor Meister to sign the Letter of Public Convenience or Necessity due to the undue concentration of alcohol licenses within Census Tract 35.04; and

WHEREAS: The City Council of the City of Porterville adopted Resolution No. ____-2025, thereby certifying an environmental impact report (SCH# 2023060320) for the Henderson Commercial Development Project, of which Conditional Use Permit (PRC 2018-024-C) is a component; and

WHEREAS: The City Council of the City of Porterville received testimony from all interested parties related to said Conditional Use Permit (PRC 2018-024-C); and

WHEREAS: The City Council made the following findings pursuant to PDO Section 604.04, the evidence for said findings substantiated in the record:

1. That the proposed project will advance the goals and objectives of, and is consistent with, the policies of the General Plan and any other applicable plan that the City has adopted.
 - LU-G-1: Promote a sustainable balanced land use pattern that responds to existing needs and future needs of the city.
 - ED-G-2: Retain, improve, and promote existing businesses in Porterville.
 - ED-G-5: Retain existing local businesses and foster local start-ups.
 - ED-G-7: Create an image for Porterville that will attract and retain economic activity.
2. The subject site is consistent with the General Plan Land Use Designation and Zoning Standards for CR (Retail Centers). The CR designation is intended to maintain a full range of retail uses. The proposed convenience store with alcohol sales would suit the purpose of the zone designation. The convenience store is a permitted use in the CR Zone, and alcohol sales may be permitted in that zone with the requested Conditional Use Permit.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville that the Henderson Commercial Development Project is hereby approved subject to compliance with all comments outlined in the PRC Comments provided for PRC 2018-024.

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PASSED, APPROVED, and ADOPTED this 16th day of September, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Interim City Clerk

By _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk

Findings and Statement of Overriding Considerations the Henderson Commercial Project

City of Porterville

August 2025

Introduction

Section 15091 of the California Environmental Quality Act (CEQA) Guidelines (and Section 21081 of the California Public Resources Code) require a public agency, prior to approving a project, to identify significant impacts of the project and make one or more written findings for each such impact. According to Section 21081, “no public agency shall approve or carry out a project for which an environmental impact report has been certified which identifies one or more significant effects on the environment that would occur if the project is approved or carried out unless both of the following occur:

- (a) The public agency makes one or more of the possible findings with respect to each significant effect:
 - 1. Changes or alterations have been required in, or incorporated into, the project to mitigate or avoid the significant effects on the environment.
 - 2. Those changes or alterations are within the responsibility and jurisdiction of another public agency and have been, or can and should be, adopted by that other agency.
 - 3. Specific economic, legal, social, technological, or other considerations, including considerations for the provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or alternatives identified in the environmental impact report.
- (b) With respect to significant effects which were subject to a finding under paragraph (3) of subdivision (a), the public agency finds that specific overriding economic, legal, social, technological, or other benefits of the project outweigh the significant effects on the environment.”

Section 21081.6 of CEQA also requires public agencies to adopt a monitoring and reporting program for assessing and ensuring the implementation of proposed mitigation measures. The mitigation measures identified in the Mitigation Monitoring and Reporting Plan (MMRP) for the Henderson Commercial Project, which is provided under a separate cover, are those identified within this Findings and Statement of Overriding Considerations.

The Statement of Overriding Considerations is a written statement explaining the specific reasons why the social, economic, legal, technical, or other beneficial aspects of the proposed project outweigh the unavoidable adverse environmental impacts and why the Lead Agency is willing to accept such impacts. This statement shall be based on the final EIR and/or other substantial evidence in the record.

Statement of Environmental Effects and Required Findings

This section discusses the impacts and mitigation measures identified for the Proposed Project and makes findings for all areas of potential impact. The EIR focused on those potential effects of the Proposed Project on the environment that the Lead Agency, i.e., City of Porterville (City), has determined may be significant. Chapter 3 of the EIR determined that the Proposed Project would have either no impact or less than significant impacts regarding the following issue areas:

- Aesthetics
- Agriculture & Forestry Resources
- Energy
- Greenhouse Gases / Climate Change
- Hazards & Hazardous Materials
- Hydrology & Water Quality
- Land Use & Planning
- Mineral Resources
- Noise
- Population and Housing
- Public Services
- Recreation
- Tribal Cultural Resources
- Utilities & Service Systems
- Wildfire

As described in Section 15128 of the CEQA Guidelines, and detailed in the EIR, these issues have no potential for significant impacts and required no further environmental review or analysis beyond the discussion in Chapter 3 of the Draft EIR.

Significant or potentially significant impacts prior to the application of mitigation measures have been identified for the Proposed Project in the following areas:

- Air Quality
- Biological Resources
- Cultural Resources
- Geology & Soils
- Transportation/Traffic

These resources are discussed in further detail below.

Air Quality

Description of Potential Effects

The Proposed Project would the San Joaquin Valley Air Pollution Control District's significance criteria for exposure to toxic air contaminants, specifically diesel particulate matter, a known cancer-causing pollutant. Therefore, the Proposed Project would expose sensitive receptors to substantial pollutant concentrations. However, with mitigation impacts would be reduced to a less than significant level.

Mitigation Measures

The following mitigation measures would reduce impacts related to construction and operation of the Proposed Project related to air quality:

Mitigation Measure AIR-1

Before a construction permit is issued for the proposed Project, the Project applicant, Project sponsor, or construction contractor shall submit provide reasonably detailed compliance with one of the following requirements to the City of Porterville:

Option 1 Where portable diesel engines are used during construction, all off-road equipment with engines greater than 75 horsepower shall have engines that meet either EPA or ARB Tier 4 Interim off-road emission standards.

Option 2 Prior to the issuance of any demolition, grading, or building permits (whichever occurs earliest), the Project applicant and/or construction contractor shall prepare a construction operations plan that, during construction activities, requires all off-road equipment with engines greater than 75 horsepower to meet either the particulate matter emissions standards for Tier 4 Interim engines or be equipped with Level 3 diesel particulate filters. Tier 4 Interim engines shall, at a minimum, meet EPA or ARB particulate matter emissions standards for Tier 4 Interim engines. Alternatively, use of ARB-certified Level 3 diesel particulate filters on offroad equipment with engines greater than 75 horsepower can be used in lieu of Tier 4 Interim engines or in combination with Tier 4 Interim engines. The construction contractor shall maintain records documenting its efforts to comply with this requirement, including equipment lists. Off-road equipment descriptions and information shall include, but are not limited to, equipment type, equipment manufacturer, equipment identification number, engine model year, engine certification (tier rating), horsepower, and engine serial number. The Project applicant, Project sponsor, or construction contractor shall submit the records of compliance to the City of Porterville.

Findings

For the above impacts to air quality, the following finding is made.

- ☒ Changes or alterations have been required in, or incorporated into, the project to avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- ☐ Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.

- ☐ Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

The potential impacts to air quality from implementation of the Proposed Project are found to be less than significant with mitigation.

References

Section 3.3 of the EIR addresses the Project's air quality impacts.

Biological Resources

Description of Potential Effects

The site of the Proposed Project has the potential to support special status species, and therefore the Proposed Project would have a substantial adverse effect, either directly or through habitat modifications, on Swainson's hawk, Crotch bumble bee, the American badger, and nesting birds, all of which are species identified as a candidate, sensitive, or special-status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or the U.S. Fish and Wildlife Service. However, with mitigation impacts would be reduced to a less than significant level.

Mitigation Measures

The following mitigation measures would reduce impacts related to construction and operation of the Proposed Project related to biological resources:

Mitigation Measure BIO-1

No sooner than 30 days prior to any ground disturbing activity, a qualified biologist shall conduct pre-construction surveys of nests in the Project area and determine if any are occupied. The pre-construction nest surveys shall follow the protocols set out in the Recommended Timing and Methodology for Swainson's Hawk Nesting Surveys in California's Central Valley (Swainson's Hawk Technical Advisory Committee [SHTAC] 2000). Any active Swainson's hawk nests (defined as a nest used one or more times in the last five years) found within 0.5-mile of the boundary of the Project site during the nesting season (February 1 to September 1) will be monitored daily by a qualified biologist to assess whether the nest is occupied. If the nest is occupied, the qualified biologist will establish no-work buffers following CDFW's Staff Report Regarding Mitigation for Impacts to Swainson's Hawks (*Buteo swainsoni*) in the Central Valley of California (CDFG 1994), and the status of the nest will be monitored until the young fledge or for the length of construction activities, whichever occurs first. Adjustments to the buffer(s) may be made in consultation with CDFW. If an occupied Swainson's hawk nest tree is to be removed, an incidental take permit under CESA will be obtained and impacts will be minimized and fully mitigated.

Mitigation Measure BIO-2

Compensate for loss of Swainson's hawk foraging habitat (i.e., grasslands on the Project site). in accordance with the CDFW Staff Report Regarding Mitigation for Impacts to Swainson's Hawks (*Buteo swainsoni*) in the Central Valley of California. The CDFW requires that projects adversely affecting Swainson's hawk foraging habitat provide Habitat Management (HM) lands to the department. Projects within 1 mile of an active nest shall provide one acre of HM lands for each acre of development authorized (1:1 ratio). Projects within 5 miles of an active nest but greater than 1 mile from the nest shall provide 0.75 acres of HM lands for each acre of urban development authorized (0.75:1 ratio). And projects within 10 miles of an active nest but greater than 5 miles from an active nest shall provide 0.5 acres of HM lands for each acre of urban development authorized (0.5:1 ratio). No compensation is required if an active nest is not found within 10 miles of the Project site.

Mitigation Measure BIO-3

A qualified biologist shall conduct focused surveys for Crotch Bumble Bee (CBB), and their requisite habitat features prior to Project implementation to evaluate impacts resulting from potential ground- and vegetation-disturbing activities. If surveys cannot be completed, all small mammal burrows and thatched/bunch grasses shall avoided by a minimum of 50 feet to avoid take. If ground-disturbing activities will occur during the overwintering period (October through February), consultation with CDFW is required to discuss how to implement Project activities. Any detection of CBB prior to or during Project implementation requires consultation with CDFW to discuss how to avoid take. If CBB is identified during surveys, consultation with CDFW is required to determine if the Project can avoid take. If take cannot be avoided, take authorization prior to any ground-disturbing activities may be warranted. Take authorization would occur through issuance of an Incidental Take Permit (ITP) by CDFW, pursuant to Fish and Game Code Section 2081 subdivision (b).

Mitigation Measure BIO-4

Prior to any ground disturbing activity, a qualified Biologist shall conduct pre-construction surveys for American Badger den sites within suitable habitat located within the Project site. These surveys shall be conducted no less than 14 days and no more than 30 days prior to the start of ground disturbing activities in the Project area. A qualified biologist shall establish a 100-foot no-work buffer around occupied maternity dens throughout the pup-rearing season (February 15 through July 1) and a 50- foot no-work buffer around occupied dens during other times of the year. If non-maternity dens are found and cannot be avoided during construction activities, they shall be monitored for badger activity. If the qualified biologist determines that dens may be occupied, passive den exclusion measures shall be implemented for three to five days to discourage the use of these dens prior to project disturbance activities.

Mitigation Measure BIO-5

Within 30 days prior to ground disturbance activities associated with construction or grading that would occur during the nesting/breeding season of native bird species potentially nesting on the site (typically March through August in the project region, or as determined by a qualified biologist), the applicant shall have weekly surveys conducted by a qualified biologist to determine if active nests of bird species protected by the MBTA and/or the California Fish and Game Code are present in the disturbance zone or within 300 feet (500 feet for raptors and special-status species) of the disturbance zone. The surveys shall continue on a weekly basis with the last survey being conducted no more than seven days prior to initiation of disturbance work. If ground disturbance activities are delayed, then additional pre-disturbance surveys shall be conducted such that no more than seven days will have elapsed between the survey and ground disturbance activities. If active nests are found, clearing and construction within 300 feet of the nest (500 feet for raptors and special-status species) shall be postponed or halted, at the discretion of the qualified biologist, until the nest is vacated and juveniles have fledged, as determined by the qualified biologist, and there is no evidence of a second attempt at nesting. Limits of construction to avoid an active nest shall be established in the field with flagging, fencing, or other appropriate barriers and construction personnel shall be instructed on the sensitivity of nest areas. The qualified biologist shall serve as a construction monitor during those periods when construction activities will occur near active nest areas to ensure that no inadvertent impacts on these nests occur. Results of the surveys shall be provided to CDFW in the Annual Mitigation Status Report.

Findings

For the above impacts to biological resources, the following finding is made.

- ☒ Changes or alterations have been required in, or incorporated into, the project to avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- ☐ Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
- ☐ Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

The potential impacts to biological resources from implementation of the Proposed Project are found to be less than significant with mitigation.

References

Section 3.4 of the EIR addresses the Project's biological resource impacts.

Cultural Resources

Description of Potential Effects

Subsurface construction activities of the Proposed Project could potentially damage or destroy previously undiscovered historic or archaeological resources, or potentially uncover human remains. However, with mitigation impacts would be reduced to a less than significant level.

Mitigation Measures

The following mitigation measures would reduce impacts related to construction and operation of the Proposed Project related to cultural resources:

Mitigation Measure CUL-1

The following measures shall be implemented:

- Before initiation of construction or ground-disturbing activities associated with the Project, the City shall require all construction personnel to be alerted to the possibility of buried cultural resources, including historic, archeological and paleontological resources;
- The general contractor and its supervisory staff shall be responsible for monitoring the construction Project for disturbance of cultural resources; and
- If a potentially significant historical, archaeological, or paleontological resource, such as structural features, unusual amounts of bone or shell, artifacts, human remains, or architectural remains or trash deposits are encountered during subsurface construction activities (i.e., trenching, grading), all construction activities within a 100-foot radius of the identified potential resource shall cease until a qualified archaeologist evaluates the item for its significance and records the item on the appropriate State Department of Parks and Recreation (DPR) forms. The archaeologist shall determine whether the item requires further study. If, after the qualified archaeologist conducts appropriate technical analyses, the item is determined to be significant under California Environmental Quality Act, the archaeologist shall recommend feasible mitigation measures, which may include avoidance, preservation in place or other appropriate measure, as outlined in Public Resources Code Section 21083.2. The City of Porterville shall implement said measures.

Mitigation Measure CUL-2

In order to ensure that the proposed Project does not impact buried human remains during Project construction, the Project proponent shall be responsible for on-going monitoring of Project construction. Prior to the issuance of any grading permit, the Project proponent shall provide the City with documentation identifying construction personnel that will be responsible for on-site monitoring. If buried human remains are encountered during construction, further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent remains shall be halted until the Tulare County coroner is contacted and the coroner has made the determinations and notifications required pursuant to Health and Safety Code Section 7050.5. If the coroner determines that Health and Safety Code Section 7050.5(c) require that he give

notice to the Native American Heritage Commission, then such notice shall be given within 24 hours, as required by Health and Safety Code Section 7050.5(c). In that event, the NAHC will conduct the notifications required by Public Resources Code Section 5097.98. Until the consultations described below have been completed, the landowner shall further ensure that the immediate vicinity, according to generally accepted cultural or archaeological standards or practices where Native American human remains are located, is not disturbed by further development activity until the landowner has discussed and conferred with the Most Likely Descendants on all reasonable options regarding the descendants' preferences and treatments, as prescribed by Public Resources Code Section 5097.98(b). The NAHC will mediate any disputes regarding treatment of remains in accordance with Public Resources Code Section 5097.94(k). The landowner shall be entitled to exercise rights established by Public Resources Code Section 5097.98(e) if any of the circumstances established by that provision become applicable.

Findings

For the above impacts to cultural resources, the following finding is made.

- ☒ Changes or alterations have been required in, or incorporated into, the project to avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- ☐ Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
- ☐ Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

The potential impacts to cultural resources from implementation of the Proposed Project are found to be less than significant with mitigation.

References

Section 3.5 of the EIR addresses the Project's biological resource impacts.

Geology & Soils

Description of Potential Effects

Subsurface construction of the Proposed Project could result in substantial soil erosion, the loss of topsoil, and potentially uncover unique paleontological resources. However, with mitigation these impacts would be reduced to a less than significant level.

Mitigation Measures

The following mitigation measures would reduce impacts related to construction and operation of the Proposed Project related to geology and soils:

Mitigation Measure GEO-1

In order to reduce on-site erosion due to project construction and operation, an erosion control plan and Storm Water Pollution Prevention Plan (SWPPP) shall be prepared for the site preparation, construction, and post-construction periods by a registered civil engineer or certified professional. The erosion control plan shall incorporate best management practices consistent with the requirements of the National Pollution Discharge Elimination System (NPDES). The erosion component of the plan must at least meet the requirements of the SWPPP required by the Central Valley RWQCB. If earth disturbing activities are proposed between October 15 and April 15, these activities shall be limited to the extent feasible to minimize potential erosion related impacts. Additional erosion control measures may be implemented in consultation with the City of Porterville. Prior to the issuance of any permit, the Project proponent shall submit detailed plans to the satisfaction of the City of Porterville. The components of the erosion control plan and SWPPP shall be monitored for effectiveness by the City of Porterville. Erosion control measures may include, but not be limited to, the following:

- i. Limit disturbance of soils and vegetation disturbance removal to the minimum area necessary for access and construction;
- ii. Confine all vehicular traffic associated with construction to the right-of-way of designated access roads;
- iii. Adhere to construction schedules designed to avoid periods of heavy precipitation or high winds;
- iv. Ensure that all exposed soil is provided with temporary drainage and soil protection when construction activity is shut down during the winter periods; and
- v. Inform construction personnel prior to construction and periodically during construction activities of environmental concerns, pertinent laws and regulations, and elements of the proposed erosion control measures.

Mitigation Measure CUL-1

The following measures shall be implemented:

- Before initiation of construction or ground-disturbing activities associated with the Project, the City shall require all construction personnel to be alerted to the possibility of buried cultural resources, including historic, archeological and paleontological resources;
- The general contractor and its supervisory staff shall be responsible for monitoring the construction Project for disturbance of cultural resources; and
- If a potentially significant historical, archaeological, or paleontological resource, such as structural features, unusual amounts of bone or shell, artifacts, human remains, or architectural remains or trash deposits are encountered during subsurface construction activities (i.e., trenching, grading), all construction activities within a 100-foot radius of the identified potential resource shall cease until a qualified archaeologist evaluates the item for its significance and records the item on the appropriate State Department of

Parks and Recreation (DPR) forms. The archaeologist shall determine whether the item requires further study. If, after the qualified archaeologist conducts appropriate technical analyses, the item is determined to be significant under California Environmental Quality Act, the archaeologist shall recommend feasible mitigation measures, which may include avoidance, preservation in place or other appropriate measure, as outlined in Public Resources Code Section 21083.2. The City of Porterville shall implement said measures.

Findings

For the above impacts to geology and soils, the following finding is made.

- ☒ Changes or alterations have been required in, or incorporated into, the project to avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- ☐ Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
- ☐ Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

The potential impacts to geology and soils from implementation of the Proposed Project are found to be less than significant with mitigation.

References

Section 3.7 of the EIR addresses the Project's impacts to geology and soils.

Transportation/Traffic

Description of Potential Effects

The Proposed Project would conflict with the City's General Plan and Tulare County Regional Transportation Plan policy of maintaining an acceptable level of service of "D" as the minimum acceptable intersection peak hour level of service (LOS) standard. The Proposed Project is anticipated to cause or contribute an exceedance of this standard at the intersections North Prospect Street and West Henderson Avenue in the morning and evening hours, despite modifications proposed to the intersection to mitigate the decrease in LOS, as depicted in Tables 3.17-5 and 3.17-6 in the Draft EIR. Impacts would occur in 2043 during morning hours, but at opening day during the evening hours.

However, with mitigation impacts would be reduced but not to a less than significant level.

Mitigation Measures

The following mitigation measures would reduce impacts related to construction and operation of the Proposed Project related to transportation/traffic:

Mitigation Measure TRA-1

The Applicant shall pay the City of Porterville for their Fair Share Portion of intersection improvements described in Table 3.17-9 to maintain or improve the operational level of service of the street system in the vicinity of the Project.

Findings

For the above impacts to transportation/traffic, the following finding is made.

- ☒ Changes or alterations have been required in, or incorporated into, the project to avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
- ☐ Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the finding. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
- ☐ Specific economic, legal, social, technological, or other considerations, including provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the Final EIR.

The potential impacts to transportation/traffic from implementation of the Proposed Project are found to be significant and unavoidable.

References

Section 3.17 of the EIR addresses the Project's transportation/traffic impacts.

Statement of Overriding Considerations

Pursuant to the requirements of Public Resources Code Sections 21001, 21001.1 and 21081, and Section 15093 of the State CEQA Guidelines, the City of Porterville finds that approval of the proposed Henderson Commercial Project, whose potential impacts have been evaluated in the Final EIR, and as indicated in the *Statement of Environmental Effects and Required Findings*, discussed above, would result in the occurrence of significant effects that are not avoided or substantially lessened. These significant and unavoidable effects are listed below.

- **Impact 3.17-1: The Project would conflict with a program plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities.**

Further, as required by CEQA Section 21081(b) and State CEQA Guidelines Section 15093, the City finds that the unavoidable significant effects listed above are outweighed by specific overriding economic, legal, social, technological, or other benefits offered by the Proposed Project. Specifically, the Project will provide the benefits described below.

Social Benefits

The location of the Proposed Project is sited near north-central Porterville on an urban infill parcel. The location of the Proposed Project would benefit existing residences by reducing the distance that customers would need to travel.

Economic Benefits

Following the above social benefits, a retail development near existing residences would reduce the amount of travel needed, which would reduce travel expenses both for customers who would patronize the businesses, and those who would be employed by those businesses.

Summary

Accordingly, the City hereby concludes that the Proposed Project's benefits outweigh and override its unavoidable significant impacts for the reasons stated above. The City reached this decision after having done all of the following:

- 1) adopted all feasible mitigation measures;
- 2) rejected as infeasible alternatives to the Project;
- 3) rejected alternatives that do not fully meet the Project objectives;
- 4) recognized all significant, unavoidable impacts, and;
- 5) balanced the benefits of the Project against its significant and unavoidable impacts.



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Text Amendment to Porterville Municipal Code Chapter 21 Series 300, Article 305-Signs

SOURCE: Community Development

COMMENT: At its meeting on June 17, 2025, the City Council reviewed Article 305 – Signs of the Porterville Development Ordinance (PDO) and directed staff to prepare amendments that would reduce unnecessary regulation and improve clarity. The Council further directed staff to form a staff-led working group to examine the ordinance in full, identify opportunities to modernize provisions, and conduct outreach to affected stakeholders.

In response, staff completed a comprehensive review of Article 305 and conducted outreach focused on community stakeholders, including business owners and developers. Feedback consistently emphasized that the current ordinance is overly complex, imposes unnecessary permit requirements, and relies too heavily on subjective design principles. Stakeholders requested more predictable and business-friendly standards while still maintaining safety and visibility requirements.

On August 18, 2025, Council received a presentation outlining proposed changes and directed staff to return with a draft ordinance and implementation plan. The attached Exhibit A reflects a streamlined and modernized version of Article 305. The revised chapter eliminates outdated language, consolidates overlapping provisions, and removes unnecessary aesthetic mandates while retaining standards that protect the community's safety, property values, and economic vitality.

Key amendments include:

- Permits are required only when a sign triggers a Building Permit under the California Building Standards Code.
- Zone-specific sign standards have been removed in favor of consistent citywide requirements.
- Aesthetic design principles have been eliminated to reduce subjectivity and regulatory burden.
- Standards focused on health, safety, visibility, and traffic circulation

remain in place to ensure community protection.

The Environmental Coordinator has determined, based on substantial evidence, that the proposed text amendment is exempt from the California Environmental Quality Act (CEQA) under Guidelines Section 15061(b)(3). Because the changes focus exclusively on administrative streamlining and eliminating outdated provisions, with no possibility of resulting in a physical change to the environment, the exemption is appropriate.

RECOMMENDATION: That the City Council:

1. Open the public hearing and receive public testimony regarding the proposed text amendment;
2. Find that the proposed amendments are exempt from CEQA pursuant to CEQA Guidelines Section 15061(b)(3); and
3. Approve the first reading of the ordinance adopting the text amendment to Article 305 – Signs of the Porterville Development Ordinance, read by title only, waive further reading, and order the ordinance to print.

ATTACHMENTS:

1. Exhibit A - PDO Chapter 305
2. Chapter 305 Signs_Redline
3. Draft Ordinance

Appropriated/Funded:

Review By:

Department Director:
Claudia Calderon, Community Development Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Chapter 305 Signs

Sections:

305.01	Purpose
305.02	Policies
305.03	Applicability
305.04	Design Principles
305.05	Exempt Signs
305.06	Prohibited Signs
305.07	General Standards
305.08	Sign Standards for Residential Districts
305.09	Sign Standards for Non-Residential Districts
305.10	Standards for Specific Types of Signs
305.11	Permits Required; Review Process
305.12	Master Sign Program
305.13	Nonconforming Signs
305.14	Abatement and Removal of Illegal Signs

305.01 Purpose

The purpose of this chapter is to establish clear and reasonable regulations to ensure the orderly display of signs as a city-wide information system, consistent with State and federal law. These regulations recognize the desire and right of each individual, business, firm or corporation to identify its residence, business, or service. At the same time, they acknowledge that the indiscriminate erection, placement, illumination, color, size, and lack of proper maintenance of signs and advertising structures may create conditions affect public safety or property values. Specifically, these regulations are intended to:

- (a) Ensure signs and advertising structures are designed, erected, and maintained in a manner that supports effective communication and avoids obstructing the visibility of nearby or adjacent signs;
- (b) Prohibit the installation and maintenance of signs or advertising structures that create unsafe distractions for motorists or interfere with visibility of traffic signs, signals, safe vehicle movement;
- (c) Prevent the installation and maintenance of signs or advertising structures, that individually or collectively, negatively impact the city's economic health;
- (d) Ensure that the size and location of signs and advertising structures do not interfere with fire protection or emergency response efforts, and do not create safety hazards for vehicle or pedestrian traffic, particularly in cases of structural failure during severe weather or earthquakes, or due to impaired visibility; and
- (e) Protect public health and safety and promote general welfare.

305.02 Policies

The policies and principles stated in this Section apply to all signs regulated under this Chapter and to all related procedures. These policies take precedence over any conflicting provisions, even if those provisions appear more specific.

- (a) **Permit Requirement.** Unless expressly exempted by this Chapter or by other applicable law a Building Permit is required only for Signs that are subject to review by the Building Department. All other signs regulated by this Chapter may be displayed without a permit unless otherwise specified. If the sign requires such permit, it may be displayed only with a valid permit issued by the City.
- (b) **Message Neutrality.** It is the City's policy to regulate signs in a constitutional, manner that is content neutral for noncommercial messages and viewpoint neutral for commercial messages.
- (c) **Regulatory Interpretations.** All regulatory interpretations of this Chapter shall be made in accordance with the City's message neutrality policy. If a proposed sign type is not expressly allowed or prohibited by this Chapter, or if a sign does not meet the definition of a "structure" under the Building Code, the Zoning Administrator shall review the application based on the most comparable regulated sign type and determine whether to approve, conditionally approve, or deny the request using reasonable and consistent judgement.
- (d) **Substitution of Messages.** Subject to the property owner's consent, any noncommercial message may be substituted for another noncommercial message on a legally permitted or allowed sign, without requiring additional permits or approvals, provided that the sign structure or mounting device itself is lawful without regard to message content. This provision is intended to ensure treatment of noncommercial speech and to avoid any unintentional preference for commercial messages. This section does not permit an increase in the total number or area of signs on a parcel, authorize changes to the physical structure or location of a sign, or allow substitution of an off-site commercial message for an on-site commercial message. Changing one on-site commercial message to another may still require a permit if otherwise required by this Chapter.
- (e) **Rules for Non-communicative Aspects of Signs.** All regulations related to the physical characteristics of signs, including location, size, height, illumination, spacing, and orientation, remain fully enforceable regardless of message content and apply independently of the permitting or approval process.
- (f) **Situs of Non-commercial Message Signs.** The distinction between onsite and offsite signs applies only to commercial messages. Non-commercial messages are not subject to location-based restrictions under this Chapter.
- (g) **Property Owner's Consent.** No sign may be displayed without the consent of the legal owner(s) of the property on which the sign is mounted or displayed. For purposes of this policy, "owner" means the person or entity holding legal title to the property, as well as anyone with a current right to possess, control, or use the property.

- (h) **Legal Nature of Signage Rights and Duties.** For all signs attached to property, whether real or personal, the rights, responsibilities, and obligations under this Chapter apply to and remain with the land or property where the sign is mounted or displayed. This provision does not change or affect laws related to fixtures, private lease terms about signage (so long as they do not conflict with this Chapter), or ownership of sign structures.
- (i) **Sign Programs.** Sign programs for specific developments, including special sign districts or overlay zones, may allow modifications to the rules in this Chapter related to size, height, number, illumination, spacing, orientation or other non-communication aspects of signs, subject to agreement between the private parties to comply with said program and if approved by the Approving Authority. However, no sign program may override or change the basic policies outlined in this Section. All provisions in this Section automatically apply to any sign program approved after the effective date of this ordinance.
- (j) **Severability.** If any section, sentence, clause, phrase, word, or provision of this Chapter is found to be invalid, unconstitutional, or unenforceable by a court of competent jurisdiction, the remaining portions shall remain in full force and effect. The City Council affirms that it would have adopted this Chapter even without any part that may later be found invalid or unenforceable.

305.03 Applicability

The requirements and development standards in this chapter apply to signs in every zoning district, unless a specific exception is stated.

305.04 Design Principles

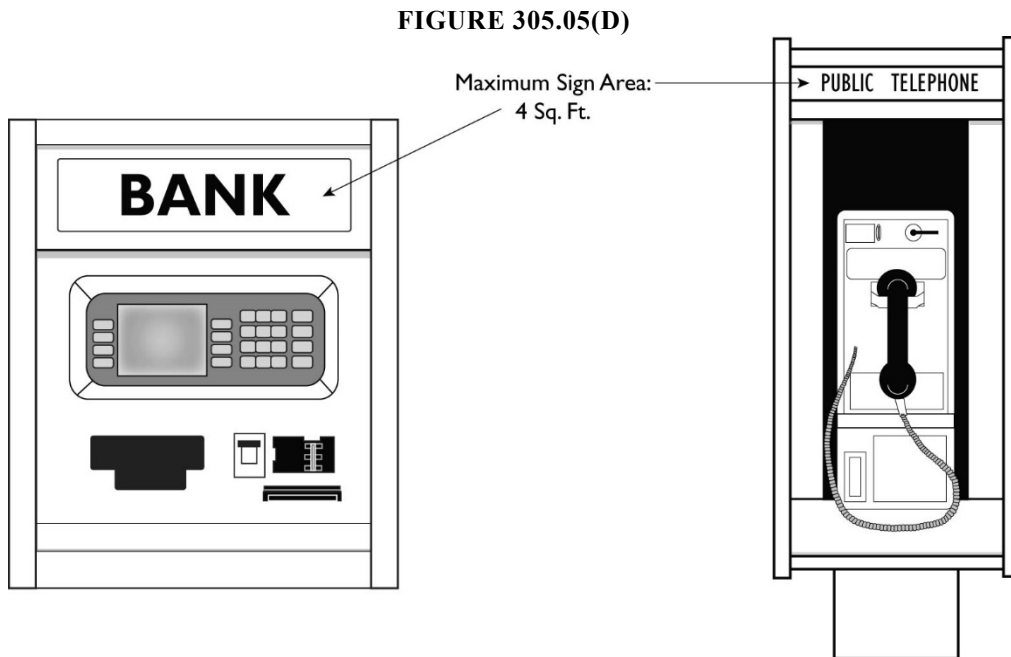
The City Council may choose to adopt design principles via resolution or via amendment of this ordinance. Criteria may include but are not limited to architectural compatibility, consistency with area character, legibility, finish, and visibility. Any such criteria may be applied throughout the city or to specific, delineated areas.

305.05 Exempt Signs

The following signs are exempt from the permit requirements of this Chapter provided they meet the applicable standards and obtain a building permit if required by law.

- (a) **Government-Recognized Historical or Memorial Markers.** Signs installed by a civic organization recognized by the City Council, constructed of bronze, stone, or other durable, non-combustible materials, or permanently cut into a masonry surface, and used to identify historical or memorial buildings or sites.
- (b) **Temporary Business Transition Signs.** A temporary attachment or covering made of wood, plastic, canvas, or similar material may be placed over an existing permanent sign during a business transition, such as a change in ownership or remodeling. The temporary sign must not exceed the size of the previous sign and may be displayed for up to one (1) year after a change in ownership. For maintenance, see Section 306.08, Maintenance.

- (c) **Construction or Development Signs.** One (1) sign per street frontage is allowed on a property where construction, structural alteration, or repair is planned or underway. Each sign may not exceed thirty-two (32) square feet in area. Construction signs must be removed after final building inspection.
- (d) **Incorporated Product or Equipment Signs.** Signs not exceeding four (4) square feet in area that are built into equipment or displays by a manufacturer, distributor, or vendor are allowed. This includes signs on ATMs, gasoline pumps, vending machines, menu boards, and branded umbrellas, as illustrated in Figure 305.05(D).



- (e) **Flags.** Noncommercial flags (e.g., national, State, civic, or organizational).
- (f) **Handbills.** Handbills, advertising circulars, etc., must comply with the standards and licensing contained in Chapter 3, Article II, of the Porterville Municipal Code
- (g) **Real Estate Sign.** One (1) on-site real estate sign per street frontage is allowed when a property is for sale, rent, or lease. Signs must be removed within five (5) days of the property being no longer listed or advertised for sale, lease, or rent.
- (h) **Window and Entry Signs.** Signs may be placed within six (6) feet of the building entrances for commercial, industrial, and office uses. In addition, government buildings may display shadowboxes.
- (i) **On-Site Directional or Informational Signs.** On-site signs are allowed for public or private developments provided they are not be otherwise prohibited or further regulated by this Chapter or any other provision of the Porterville Municipal Code. Uses with a drive-through service window may install one (1) additional sign under this exemption.

- (j) **Reader Panels.** Permanent reader panels are allowed for public, charitable, or religious institutions, provided they are located on the same property to which they pertain. These panels must be positioned so they do not create a hazard to vehicular or pedestrian traffic. Electronic reader boards are also allowed under this exemption if they comply with applicable zone requirements, do not include animation, flashing, or rapid movements, and display messages that change no more than once every three (3) seconds.
- (k) **Civic Event Sponsorship.** One sign per business that sponsors and contributes to sports activities held on public property may be placed at said property. The sign may be displayed for up to ninety (90) days before the event or season and must be removed within fifteen (15) days after the event or season concludes.
- (l) **Transit Advertising.** Bus stop shelter and bench advertisements authorized under the City's Transit Advertising Policy are exempt.
- (m) **City Welcome Signs.** Signs placed, owned, or funded by the City of Porterville may be installed around the periphery of the city limits at major transportation routes, either within public rights-of-way or on private property with the property owner's consent.

305.06 Prohibited Signs

The following types of signs and devices are prohibited due to safety concerns, regulatory conflicts, or negative community impacts:

- (a) **Billboards.** Any sign that advertises a business, service, or product not offered on the same property is prohibited, unless specifically allowed by the California Outdoor Advertising Act (Business and Professions Code Sections 5200-5486). A sign that promotes a brand name not considered a principal item for sale on the premises is also considered a prohibited billboard.
- (b) **Noise, Odor, and Emissions.** Signs that produce noise in violation of the City's Noise Ordinance contained in Article IX of this code, and signs that emit odor, visible smoke, vapor, or particles.
- (c) **Obscenities.** Signs that depict, describe or relate to "specified sexual activities" or "specified anatomical areas" as defined in Porterville Municipal Code Chapter 15, Article V, Section 15-43, Definitions.
- (d) **Obstructions to Exits.** Signs erected, constructed, or maintained in a way that obstruct firefighting equipment, fire escapes, required exits, or door openings intended for emergency ingress and/or egress.
- (e) **Obstructions to Driver Visibility.** Signs that interfere with visibility at driveways, intersections, or within corner cut-off areas, as defined in Section 300.16.
- (f) **Obstructions to Ventilation.** Signs that block or interfere with any opening required for natural or mechanical ventilation.

- (g) **Posters.** Posters of a temporary nature that are tacked, painted, pasted, or otherwise affixed and made visible from a public way on walls of buildings, barns, sheds, trees, fences, utility poles, or other structures, sidewalks, or patios are prohibited, except as otherwise provided in this Chapter. This section excludes signs placed in windows per Section 305.10 (e).
- (h) **Signs Creating Traffic Hazards.** Signs that simulate the color, size, or design of any traffic control sign, signal, or device, or use words, symbols or characters in a way that could mislead or confuses drivers or pedestrians, are prohibited. No sign, light, or advertising structure shall be placed in a location that creates a hazard to vehicular or pedestrian traffic, or that obstructs clear vision where its position, shape, color, or movement could interfere with, block the view of, or be mistaken for an authorized traffic control device.
- (i) **Private signs on public property.** Unless otherwise permitted by this code, private signs located on public lands, including public rights-of-way, parks, public buildings, storm drainage basins, and similar facilities, are prohibited. However, signs may be placed during an event that has an approved rental or reservation for the site. All such signs must be removed at the end of the reservation period.

305.07 General Standards

This section establishes general standards and requirements for signage. More detailed standards for specific sign types, such as wall signs or awning signs, are provided in Section 305.10, Standards for Specific Sign Types. In addition to these general standards, all signs must comply with the specifications set forth in Municipal Code Chapter 3, Advertising and Signs.

- (a) **Abandoned Signs.** Any sign, including its supporting structure, that no longer identifies the current occupant after ninety (90) days shall be deemed abandoned and must be removed by the property owner. When a wall sign is removed, the wall surface behind it shall be repaired and painted to match the surrounding facade. Any abandoned signs not removed or made blank within this period shall be removed in accordance with the procedures established in this Chapter.
- (b) **Building Frontage.** Building frontage refers to the wall of a building that faces and runs roughly parallel to a public street, excluding alleys.
- (c) **Changeable Copy.** Changeable copy may cover up to one hundred (100) percent of a manually changeable sign and an electronic message center sign with copy that can be changed or altered by electric, electro-mechanical, electronic, or any other artificial energy means.
- (d) **Clearance from Utilities.** Signs and their supporting structures shall maintain clearance from and not interfere with electrical conductors, communications equipment or lines, surface and underground facilities and conduits for water, sewage, gas, electricity, and communications equipment or lines. Signs shall not be placed in public utility easements unless express written permission from the affected public utility is obtained.

(e) **Construction and Maintenance ±**

- (1) Unless exempt, signs and supporting structures shall be installed in accordance with the current adopted Building Code.
- (2) All signs, together with all supporting structures, shall be maintained in the following manner:
 - a. Signs shall be kept free of rust, dirt, and chipped, cracked or peeling paint.
 - b. All hanging, dangling, torn or frayed parts of signs shall be promptly repaired, and graffiti and unauthorized attachments shall be removed.
 - c. Failed, damaged, or blinking illumination shall be promptly replaced.
 - d. Sign areas shall be kept free and clear of all noxious substances, rubbish, and weeds.
 - e. Discolored or faded panels on plastic faces shall be restored to their original condition and color.

(f) **Encroachment into Public Street or Sidewalk.** Any sign projecting into a public right of way requires an encroachment agreement approved by the City Engineer. Temporary signs such as A-frame/sandwich board signs as regulated under 305.10(f)(2) below are exempt from this requirement.

(g) **Illumination.** Channel letters, internally illuminated signs and neon signs are permitted. Due to glare and non-directional illumination, bare bulbs visible from the public right-of-way are prohibited. For signs with external illumination, lights shall be provided with proper reflectors to concentrate the illumination on the area of the sign to prevent glare on the street or adjacent properties. All sign illumination shall adhere to the performance standards for lighting and glare in Chapter 306, Performance Standards.

(h) **Materials.** Paper, cardboard, untreated plywood, and other materials subject to rapid deterioration shall be limited to signs displayed for no more than (30) days.

305.08 Sign Standards for Residential Districts

- (a) Residential subdivisions are allowed one (1) monument sign or wall sign per street frontage for entry into the subdivision.
- (b) Religious facilities, multi-family residential projects, schools, civic uses and other nonresidential uses in R districts are allowed one (1) building-mounted sign and one (1) monument sign or freestanding sign/

305.09 Sign Standards for Non-Residential Districts

Signage in non-residential districts may include one or more of the following types of signs: awning and canopy signs, marquee signs, projecting signs, wall signs, window signs, monument signs, freestanding signs, commercial center identification signs, and temporary,

portable A-frame, or sandwich board signs. Signs shall comply with the standards of Section 305.10.

305.10 Standards for Signs

- (a) **Awning and Canopy Signs. Marquee Signs, Projecting Signs.** These signs are subject to the following standards:
 - (1) **Sign Clearance.** Minimum of eight (8) feet.
 - (2) **Projection.**
 - a. An under-canopy sign, attached to and hanging from an awning or canopy shall be located completely under the canopy or awning and shall not project beyond its edge.
 - b. A projecting sign cannot extend more than three (3) feet from the building to which it is attached.
 - (3) **Visibility.** A projecting sign shall be erected in such a manner as not to create a traffic hazard to vehicles or pedestrians.
- (b) **Wall Signs.** Wall signs include any sign attached to, erected against, or painted upon the wall of a building or structure, the face of which is in a single plane parallel to the plane of the wall. Wall signs also include signs on a parapet or mansard roof. No wall sign may cover wholly or partially any required wall opening. Wall signs are also subject to the following standards:
 - (1) **Projection.** Wall signs cannot extend more than twelve (12) inches beyond the face of the wall to which they are attached.
- (c) **Window Signs.** Window signs painted or otherwise adhered directly onto a window are exempt from the permit requirements of this chapter but are subject to the following standards:
 - (1) **Coverage.** Window signs may up to one-hundred (100) percent of the total glass window area along each building façade, subject to other applicable laws triggered by type and use of business.
 - (2) **Height.** Window signs shall not be mounted or placed on windows higher than the second story.
- (d) **Monument Signs.** Freestanding signs erected on the ground or on a monument base designed as an architectural unit are allowed subject to the following standards:
 - (1) **Visibility.** A monument sign shall be erected in such a manner as not to create a traffic hazard to vehicles or pedestrians.
- (e) **Freestanding Signs.** Freestanding signs are allowed subject to the following standards:
 - (1) **Visibility.** A freestanding sign shall be erected in such a manner as not to create a traffic hazard to vehicles or pedestrians.

- (2) **Projection.** Freestanding signs shall not project beyond the property line.
- (f) **Other Sign Types**
 - (1) **Commercial Center Identification Signs.** Commercial center identification signs may be erected in the Commercial and Employment districts, subject to the following limitations:
 - a. **Visibility.** A commercial center identification sign shall be erected in such a manner as not to create a traffic hazard to vehicles or pedestrians.
 - (2) **A-Frame/Sandwich Board Signs.** Temporary portable A-frame or sandwich board signs may be erected in all nonresidential zone districts, subject to the following limitations:
 - a. **Maximum Number of Signs.** Two (2) A-frame/sandwich board signs per tenant space.
 - b. **Location.** One (1) A-frame sign may be placed within the building frontage. A second sign may encroach into the right-of-way up to two (2) feet from the property line provided there remains a contiguous five (5)-foot-wide walkable area when the sign is in place.
 - c. **Removal.** Such sign is to be removed during non-business hours.
 - (3) **Mobile Signs.** Signs pulled on a trailer or otherwise mounted to a vehicle may be allowed subject applicable laws such as the U.S. Department of Transportation, Federal Highway Administration, in the Federal Size Regulations for Commercial Motor Vehicles.

305.11 Permits Required; Review Process

- (a) **Authority.** Unless otherwise stated, the building official shall review and approve all signs as specified in this chapter.
- (b) **Applicability.** Except for certain signs exempted in compliance with Section 305.05, Exempt Signs, no regulated sign shall be erected, re-erected, constructed or altered (excluding change of copy on a can or cabinet sign) without building official approval and a building permit issued by the Building Division.
- (c) **Applications for Filing, Processing and Review**
 - (1) **Applicant.** Sign owners or their designees shall apply for Building Permits for signs that require them.
 - (2) **Filing and Filing Fee.** Application for such permits shall be made upon forms furnished by the building official and accompanied by the required fee and working drawings adequate to show the location, construction and design, including colors, materials, lighting, electrical elements, and advertising copy, of the sign in accordance with applicable sign design guidelines and the linear footage of building frontage owned or leased by the business

- (3) **Compliance with Standards.**
 - a. Upon acceptance of a sign application, the building official shall review the request for compliance with the locational and operational standards identified in this chapter, and with any standards established in a Master Sign Program pursuant to Section 305.13, Master Sign Program.
 - b. The building official's decision shall clearly state any conditions of approval or reasons for disapproval and applicable appeal provisions.
- (d) **Appeals.** Decisions by the building official may be appealed subject to the provisions of Chapter 612, Appeals.

305.12 Master Sign Program

- (a) **Purpose.** The purpose of a Master Sign Program is to provide a method for an applicant to integrate the design and placement of signs within a project with the overall development design to achieve a more unified appearance. It is not the intent of this section to be used solely to request relief from the sign regulations in order to circumvent any requirements or purpose of this chapter.
- (b) **Applicability.** A Master Sign Program may be processed for any development. However, shown below are examples of when a Master Sign Program may be most appropriate:
 - (1) Nonresidential developments of three (3) or more separate tenants that share either the same parcel or structure and use common access and parking facilities (e.g., shopping centers, malls, office complexes and industrial parks); or
 - (2) Developments with multiple structures with limited frontage or no frontage on a public street; or
 - (3) Businesses conducted primarily outside of a building; or
 - (4) New multi-family residential developments of one hundred (100) or more units, or
 - (5) Other developments where the strict application of the sign code unduly restricts the allowable signage that can be located on the parcel.
- (c) **Application.** Master Sign Program applications shall contain all written and graphic information needed to fully describe the proposed sign program, including the proposed location and dimension of each sign, as well as proposed color schemes, font types, materials, methods of attachment or support, and methods of illumination. A Master Sign Program application shall also include calculation of total allowed sign area, and total proposed sign area, for the site.
- (d) **Allowable Modifications.** A Master Sign Program may provide for additional sign area and other deviations from the standards of this chapter, provided that the Master Sign Program is consistent with the sections on design principles and general standards.

- (e) **Review Authority.** All Master Sign Programs are subject to review and approval of the Zoning Administrator, unless the signs are associated with a project that requires City Council review and approval; then the City Council shall review and approve it as part of the overall project approval.
- (f) **Required Findings.** In order to approve a Master Sign Program, the decision-making body shall find that all of the following are met, in addition to other applicable regulations in this section:
 - (1) The proposed signs are compatible in style and character with any building to which the signs are to be attached, any surrounding structures and any adjoining signage on the site;
 - (2) Future tenants will be provided with adequate opportunities to construct, erect or maintain a sign for identification;
 - (3) Directional signage and building addressing is adequate for pedestrian and vehicular circulation and emergency vehicle access; and
 - (4) Use of the Master Sign Program provides a more desirable functional and aesthetic appearance than would otherwise be provided by standard code requirements.
- (g) **Lessees to Be Informed of Master Sign Program.** Lessees within developments subject to the requirements of an approved Master Sign Program shall be made aware of the Master Sign Program in their lease.
- (h) **Revisions to Master Sign Programs.** Revisions to an approved Master Sign Program shall be approved by the Zoning Administrator.

305.13 Nonconforming Signs

- (a) All legal nonconforming signs are permitted to remain unless they are subject to a permit condition or development agreement providing for their removal after a fixed period of time.
- (b) Any changes to legal nonconforming signs or their structures in terms of location, orientation, size, or height other than routine maintenance and repair or change of sign copy shall require the signs to be brought into conformance with this chapter.
- (c) A legal nonconforming sign loses its legal nonconforming status when the activity, product, business, service, or other use which was being advertised has ceased or vacated the premises for one hundred eighty (180) days, at which time it shall be considered an abandoned sign, subject to the requirements of Section 305.07(c), Abandoned Signs.

305.14 Abatement and Removal of Illegal Signs

- (a) **Authority to Abate.** The City has the authority to abate illegal, abandoned signs and signs that pose a threat to health and life safety.

- (b) **Illegal Signs in the Public Right-of-Way.** Illegal signs posted in the public right-of-way or upon public property may be removed by Code Enforcement officer without notice or hearing. Signs shall be retained by the City for a period of not less than thirty (30) days if identifiable. Thereafter, any unclaimed signs may be discarded.
- (c) **Recovery of Costs.** When the City is required to remove illegal or abandoned signs in compliance with this chapter, the reasonable cost of the removal may be assessed against the owner of the sign(s).
- (d) **Sign Removal**
 - (1) Any sign, including its supporting structure, which no longer identifies the current occupant or products currently sold, or which otherwise fails to serve its original purpose, or is not maintained in a safe, presentable, and good condition, including the replacement of defective parts, painting, repainting, and cleaning, shall be removed by the owner of the property within 30 calendar days after written notice to do so from the Building Division.
 - (2) Any sign which the Building Division establishes as unsafe or unsecure shall be corrected or removed, together with all supporting structures, by the owner of the property upon which the sign is located within thirty (30) days after written notice by the Building Division.
 - (3) Such notice shall state the location of the sign, the nature of the violation, and/or the manner in which the sign constitutes a public nuisance. The notice also shall require the removal or other abatement of the sign before the date specified in the notice. Further, the notice shall state that failure to comply may result in the removal of the sign by the City and that the cost of such removal may be imposed on the owner of the property. The notice shall also include instructions for the filing of an appeal of the determination of the Building Official that the sign is in violation of this chapter or constitutes a public nuisance. Such notice shall be served by posting on the property on which the sign is located and by registered or certified mail delivery, postage prepaid to the owner of the property, and, if known, the owner of the sign.
 - (4) After the periods specified in paragraphs (1) and (2) above, the Building Division may cause such sign to be removed, and the cost of such removal shall become a lien against the property.
 - (5) If a hazardous condition exists, the condition shall be corrected forthwith upon notice by the Building Division.

If an appeal is received prior to the date specified in the notice, abatement proceedings shall be suspended, and any deadlines shall be suspended, pending the outcome of such appeal.

Chapter 305 Signs

Sections:

305.01	Purpose
305.02	Policies
305.03	Applicability
305.04	Design Principles
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305.06	Prohibited Signs
305.07	General Standards
305.08	Sign Standards for Residential Districts
305.09	Sign Standards for Non-Residential Districts
305.10	Standards for Specific Types of Signs
305.11	Permits Required; Review Process Temporary Signs
305.12	Master Sign Program Permits Required; Review Process
305.13	Nonconforming Signs Master Sign Program
305.14	Abatement and Removal of Illegal Signs Nonconforming Signs
305.15	Abatement and Removal of Illegal Signs

305.01 Purpose

The purpose of this chapter is to establish clear and reasonable regulations to ensure the orderly display of signs as a city-wide information system, consistent with State and ~~Federal~~ federal law. These regulations recognize the desire and ~~need-right~~ of each individual, business, firm or corporation to identify its ~~place-of~~ residence, business, or service. At the same time, they acknowledge and realizing that the indiscriminate erection, ~~location~~ placement, illumination, coloring, size, and lack of proper maintenance of signs and advertising structures may create conditions affect public safety or , property values, or the visual character of the city. ~~constitutes a significant contributing factor detrimental to the well being and continuing activity of a city's people and economy.~~ Specifically, these regulations are intended to:

- (a) ~~Assure-Ensure that all~~ signs and advertising structures are designed, erected, and maintained in a manner ~~that enhances the overall appearance of the area, supports effective communication, , rather than detract from, the ultimate design and appearance of the affected locality, and do not impair~~ avoids obstructing the view visibility of nearby or adjacent signs;
- (b) Prohibit the installation and maintenance of signs or advertising structures that create ~~unduly unsafe distract distractions for~~ motorists' ~~attention from driving, and which detract from attention to traffic movement and too interfere with visibility of traffic signs, and signals, promoting traffic safety~~ safe vehicle movement;
- (c) Prevent the installation and maintenance of signs or advertising structures, ~~that hat~~ individually or collectively, negatively impact the overall psychological well being of the people community and the city's ~~have an injurious effect on the morale of the people and the~~ economic well being of the city ~~health~~;

- (d) ~~Assure-Ensure~~ that ~~the~~ size and location of signs and advertising structures do not ~~constitute-interfere an-with obstacle-to-effective~~ fire protection ~~and fire-fighting techniques or emergency response efforts, and do~~ ; not ~~constitute a direct or potential danger to create safety hazards for vehievehicleular~~ or pedestrian traffic, ~~especially particularly~~ in ~~the eventcases~~ of structural failure during ~~severe the period of inclement weather and-or~~ earthquakes, or ~~in the event of due to~~ impaired vision ~~visibility due to improper size or location~~; and
- (e) ~~Otherwise-P~~protect ~~the~~ public health ~~and,~~ safety, ~~moralesupport community well-being,~~ and promote ~~the public-general~~ welfare.

305.02 Policies

The policies and principles stated in this Section apply to all signs ~~within the regulatoryregulated scope of under~~ this Chapter, and to all ~~related~~ procedures ~~set forth in, or invoked by, this Chapter~~. These policies ~~are to prevailtake precedence~~ over any ~~other conflicting provisions, to the contrary,~~ even if ~~those provisions appear~~ more specific.

- (a) **Permit Requirement.** Unless expressly exempted by ~~a provision of~~ this Chapter, or by other applicable law, ~~a Building Permit is required only for Signs that are subject to review by the Building Department. All other signs regulated by this Chapter may be displayed without a permit unless otherwise specified. If the sign requires such permit it a signs within the regulatory scope of this Chapter~~ may be displayed only ~~pursuant to with~~ a valid permit issued by the City.
- (b) **Message Neutrality.** It is the City's policy to regulate signs in a constitutional, ~~common-sense~~ manner ~~that, which~~ is content neutral ~~as to for~~ noncommercial ~~signs messages~~ and viewpoint neutral ~~as to for~~ commercial ~~signs messages~~.
- (c) **Regulatory Interpretations.** All regulatory interpretations of this Chapter ~~are to shall~~ be ~~exercised in light of made in accordance with~~ the City's message neutrality policy. ~~Where a particular type of If a proposed sign type is proposed not in a permit application, and the type is neither~~ expressly allowed ~~nor~~ prohibited by this Chapter, or ~~wherever if~~ a sign does not ~~qualify meet the definition of as~~ a "structure" ~~as defined in under~~ the Building Code, ~~then the~~ Zoning Administrator shall ~~approve review, conditionally approve, or disapprove~~ the application based on the most ~~similar comparable regulated sign type and determine whether to approve, conditionally approve, or deny the request using reasonable and consistent judgement, that is expressly regulated by this Chapter.~~
- (d) **Substitution of Messages.** Subject to the property owner's consent, ~~any noncommercial message of any type~~ may be substituted for ~~any duly permitted or allowed another~~ noncommercial message ~~on a, provided that the sign structure or mounting device is~~ legally permitted or allowed sign, without ~~requiring additional permits or approvals, provided that the sign structure or mounting device itself is lawful without regard consideration of the to~~ message content. ~~Such substitution of message may be made without any additional approval or permitting. This provision prevails over any more specific provision to the contrary within this Chapter. The purpose of this provision is to prevent any inadvertent favoring of is intended to ensure~~

treatment of noncommercial speech and to avoid any unintentional preference for over any other noncommercial messages. This provision section does not create the right to permit an increase in the total amount number or area of signsage on a parcel, lot or land use; does not affect the requirement that a sign structure or mounting device be properly permitted; does not allow a authorize changes to in the physical structure of a sign or its mounting devicelocation of a sign, or; does not allow the substitution of an off-site commercial message in place of for an on-site commercial message. Changing one; and does not allow one particular on-site commercial message to be substituted for another may still require without a permit if otherwise required by this Chapter.

- (e) **Rules for Non-communicative Aspects of Signs.** All rules and regulations concerning the non-communicative aspects related to the physical characteristics of signs, such as including location, size, height, illumination, spacing, and orientation, etc., stand remain fully enforceable regardless of message content and apply independently of the any permitting or approval process.
- (f) **Situs of Non-commercial Message Signs.** The distinction between onsite and /offsite signs distinction applies only to commercial messages on signs. Non-commercial messages are not subject to location-based restrictions under this Chapter.
- (g) **Property Owner's Consent.** No sign may be displayed without the consent of the legal owner(s) of the property on which the sign is mounted or displayed. For purposes of this policy, "owner" means the person or entity the holder of holding the legal title to the property, as well as anyone with a current and all parties and persons holding a present right to possession, control, or use of the property.
- (h) **Legal Nature of Signage Rights and Duties.** As to For all signs attached to property, whether real or personal, the signage rights, duties responsibilities, and obligations arising from under this Chapter apply attach to and remain and travel with the land or other property on which a where the sign is mounted or displayed. This provision does not modify change or affect the laws related to of fixtures, sign related provisions in private lease termss regarding about signages (so long as they are do not in conflict with this Chapter), or the ownership of sign structures.
- (i) **Sign Programs.** Sign programs for specific developments, as well as including special sign districts or special sign overlay zones, may allow modifications to the rules in this Chapter related to when approved by the Approving Authority, may modify the rules stated herein as to sign size, height, number, illumination, spacing, orientation or other non-communication aspects of signs, subject to agreement between the private parties to comply with said program and but may not override or modify any of the Basic Policies stated in this Section if approved by the Approving Authority. However, no sign program may override or change the basic policies outlined in this Section. All the provisions in of this Section shall automatically apply to, and be deemed a part of, any sign program approved after the effective date of this ordinance on which this provision is initially adopted.

- (j) **Severability**. If any section, sentence, clause, phrase, word, ~~portion~~ or provision of this Chapter is ~~held found to be~~ invalid, ~~or~~ unconstitutional, or unenforceable by any court of competent jurisdiction, ~~such holding shall not affect, impair, or invalidate any other section, sentence, clause, phrase, word, portion, or provision of this Chapter which can be given~~ the remaining portions shall remain in full force and effect ~~without the invalid portion. In adopting this Chapter, The City Council affirmatively affirms declares~~ that it would have ~~approved and~~ adopted this Chapter even without any ~~portion part that which~~ may later be ~~held found~~ invalid or unenforceable.

305.03 Applicability

The requirements and development standards in this chapter apply to signs in ~~every~~all zoning districts, unless ~~a specific exception is stated otherwise specified~~.

305.04 Design Principles

The City Council may choose to adopt design principles via resolution or via amendment of this ordinance. Criteria may include but are not limited to architectural compatibility, consistency with area character, legibility, finish, and visibility. Any such criteria may be applied throughout the city or to specific, delineated areas.

- (-) ~~**Architectural Compatibility.** A While signs should respect the character of the (including its supporting structure, if any) shall be designed as an integral design element of a building and surrounding area, strict's architecture conformity is not required. Property owners are encouraged to design signs that complement the and architecturally compatible, including color, and scale, and features of the with any building to which the sign is to be attached. Signs should avoid covering and with surrounding structures. A sign that spills over "natural" boundaries or architectural features elements or disrupting the overall appearance and obliterates parts of upper floors, but final design choices remain at the discretion of the owner, provided they do not create safety issues or visual hazards, of buildings, or is detrimental to visual order is not permitted.~~
- (-) ~~**Consistency with Area Character.** A While signs are not required to match specific shall be consistent with distinct area or district characteristics themes or and incorporate common design elements such as sign materials, property owners are encouraged to consider the visual character of the surrounding area when designing and placing signs. In locations near or themes. Where a sign is located in close proximity to a residential areaneighborhoods, the signs shall should be positioned and illuminated in a way that avoids unnecessary designed and located so it has little or no impacts on adjacent residential neighborhoodsnearby homes. These considerations are intended to support compatibility without imposing design mandates.~~
- (-) ~~**Legibility.** The proportion of the elements of the sign's message, including logos, letters, icons and other graphic images, shall be selected based on the anticipatedSigns should be easy to read based on the viewer's distance and travel speed of the viewer. Elements such as logos, letters, and graphics should be appropriately sized, and cColors choices should offer enoughsen for the sign text~~

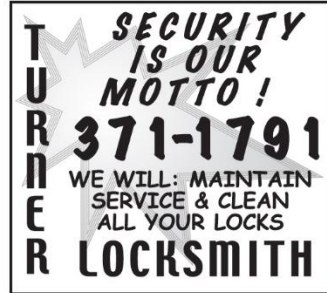
and/or graphics shall have sufficient contrast with the sign background in order to be easily read maintain visibility in during both day and night hours conditions.

FIGURE 305.04(C): LEGIBILITY OF SIGNS

This:



Not This:



This:



Not This:



- (-) **Finish.** Signs shall must have finished edges with a clean, smooth, and finished edges. consistent surface. Lettering should be appropriately on the sign is to be of complementary sized and, proportioned, using and font that complements the overall design. Letters may be and either carved, routed, painted or applied using other suitable methods.
- (-) **Visibility.** A sign shall be conspicuous must be clearly visible and readily easily distinguishable from its surroundings to ensure it effectively communicates its intended message.

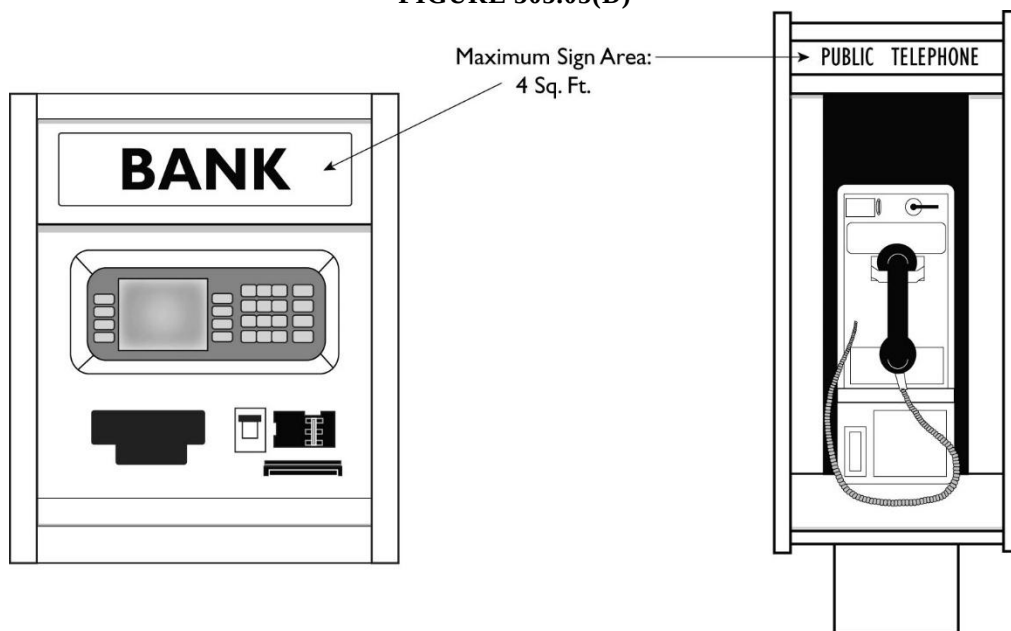
305.11305.05 Exempt Signs

The following signs are exempt from the permit requirements of this Chapter; and they do not count toward the total sign number or area of signs allowed on limit for a site, provided that they conform meet to the specified applicable standards and obtain a building permits when if required by law.

- (a) **Government-Recognized Historical or Memorial Markers.** Signs installed by a civic organization recognized by the City Council, for historical or memorial buildings, when constructed of bronze, stone, or other other durable, non-incombustible materials, or permanently cut into any masonry surface, and used to identify historical or memorial buildings or sites. installed by a civic organization recognized by the City Council.

- (b) **Temporary Business Transition Signs.** A temporary attachment or covering made of wood, plastic, or canvas, or similar material may be placed over an existing permanent sign during a business transition, such as a change in ownership or remodeling. The temporary sign must not exceed the size of the previous sign and may be displayed for up to no longer than thirty (30) one (1) year days following after the a change of in ownership, or up to ninety (90) days following issuance of a building permit. For maintenance, see Section 306.08, Maintenance. ~~The sign shall be no larger than the previously permitted permanent sign.~~
- (c) **Construction or Development Signs.** One (1) sign per street frontage is allowed on a property where construction, structural alteration, or repair is planned or underway. ~~Each, with a maximum sign may not exceed area of~~ thirty-two (32) square feet in area, per street frontage on real property where construction, structural alteration or repair is to take place, or is taking place. Construction signs shall must be removed upon after final building inspection.
- (d) **Incorporated Product or Equipment Signs.** Signs, not ~~more than~~ exceeding four (4) square feet in area that are built, incorporated into equipment or displays, machinery or equipment by a manufacturer, distributor, or vendor are allowed. This includes, such as signs on customarily fixed to automated teller machines (ATMs), gasoline pumps, vending machines, menu boards, and branded umbrellas, such as those represented illustrated in Figure 305.05(D).

FIGURE 305.05(D)



- (e) **Flags.** Noncommercial fFlags (e.g.e.g., national, sState, civic, or organizational). with the display of only noncommercial speech.
- (f) **Handbills.** Handbills, Advertising advertising Circularscirculars, Eteetc., must comply with the standards and licensing contained in Chapter 3, Article II, of the Porterville Municipal Code

- (g) **Real Estate Sign.** ~~A maximum of One (1) on-site real estate sign per street frontage is allowed when a property is for sale, rent, or lease. In residential districts, signs must gn per apartment house, boarding or rooming house, or similar use, not exceeding six (6) square feet in area and six (6) feet in height. In all other districts, signs must not exceed thirty two (32) square feet and eight (8) feet in heightSigns-. Signs must be removed within five (5) days of the property being no longer listed or advertised for sale, lease, or rent.~~
- (h) **Window and Entry Signs.** ~~A maximum of two sSigns per building may be placed within six (6) feet of the building entrances for commercial, industrial, and office uses, not exceeding six square feet per building-. In addition, gGovernment uses, in addition to the aforementioned six square feet per buildings, may display include not more than one shadowboxes with not more thanexceeding ten (10) square feet of in display area.~~
- (i) **On-Site Directional or Informational Signs.** ~~Up to two (2) eOn-site signs are allowed for public or private developments, provided each sign does not exceeding four (4) square feet in area per face, and not exceeding forty eight (48) inches in height provided they are. These , provided such signs are must not be otherwise prohibited or further regulated by other sections of this or any other Cchapter or any other provision of the Porterville Municipal Code. Uses that includewith a drive-through service window may install are allowed one (1) additional sign per under this exemption.~~
- (j)(i) ~~Properties or lease spaces may display not more than one (1) on site sign with a maximum size of six (6) square feet (excluding rider signs no larger than a total of six (6) square feet) and a maximum height of six (6) feet in the R districts, and a maximum size of thirty two (32) square feet and a maximum height of eight (8) feet in all other districts, per street frontage of a parcel when the property is currently for sale or rent. Such signs shall be removed within 5 days following close of escrow or finalization of sale, rental or lease.~~
- (k)(j) **Reader Panels.** Permanent reader panels are allowed for public, charitable, or religious institutions, provided they said reader panels are located on the same property to which such reader panels they pertain. These panels shall and do not exceed twenty (20) square feet in total area per face nor more than ten (10) feet in height, and further provided said reader panels are located in such a manner as not to constitute must be positioned so they do not create a hazard to vehicular or pedestrian traffic. Electronic reader boards are also allowed under this exemption if they comply with applicable which otherwise comply with the signage requirements of the zone requirements, in which they are located, and do not include animation, characters, flashing, or similar rapid movements, and display which are programmed to change messages that change no more frequently than once every three (3) seconds, shall also be allowed as exempt signs for public, charitable or religious institutions.
- (l)(k) **Civic Event Sponsorship.** One sign per business ~~provided by said business, whichthat~~ sponsors and contributes to the sports activities held upon public premises ~~property may be placed at said property is permitted, not to exceed thirty-six (36) square feet in area, per site. The sign may be displayed shall be permitted for~~

~~up to a period not to exceed~~ ninety (90) days ~~preceding before~~ the event or season ~~and must~~. ~~Such sign shall~~ be removed within fifteen (15) days after the event or season ~~concludes~~.

~~(m)(l)~~ **Transit Advertising.** Bus stop, shelter, and bench advertisements ~~authorized under the City's displays as permitted by the~~ Transit Advertising Policy ~~are exempt~~.

~~(n)(m)~~ **City Welcome Signs.** ~~Up to four (4) s~~Signs placed, ~~owned, or funded~~ by the City of Porterville ~~may be installed and owned or funded by the City,~~ around the periphery of the city limits at major transportation routes, ~~either~~ within public rights-of-way, or on ~~third-party~~ private property ~~with the property owner's consent. d by a third party, as authorized by that party.~~

~~305.12~~ **305.06 Prohibited Signs**

The following types of signs and devices are ~~specifically~~ prohibited ~~due to safety concerns, regulatory conflicts, or negative community impacts~~:

Animated, Flashing or Moving Signs. Signs that incorporate, flashing, moving, rotating, pulsating or intermittent lighting, ~~with the exception of changeable copy message center display signs and barber poles, except as allowed elsewhere in this chapter. Any sign that, because of brilliant lighting, interferes with the enjoyment of surrounding residential property or interferes with traffic, vehicular or pedestrian, is prohibited.~~

Balloons, Banners, Streamers and Pennants. Signs, balloons, banners, pennants, or any other advertising display constructed of cloth, canvas, light fabric, paper, cardboard, wallboard or other light materials, except awnings or as allowed for Automobile/Vehicle Sales and Leasing establishments, or in Section 305.11, Temporary Signs.

(a) **Billboards.** Any sign ~~directing attention to that~~ ~~advertises~~ a business, service, or product ~~that is not offered on the same property is prohibited, unless specifically allowed conducted, sold, produced, or offered by any use on the same lot, or which identifies by brand name a product which, although sold on the premises, does not constitute one (1) of the principal items for sale on the premises unless otherwise provided by the California Outdoor Advertising Act (Business and Professions Code Sections §§ 5200—5486, inclusive). A sign that promotes a brand name not considered a principal item for sale on the premises is also considered a prohibited billboard.~~

~~(b)~~ **Noise, Odor, and Emissions.** Signs ~~that produce noise in excess of forty (40) decibels, excluding voice units at drive-through facilities, and signs that emit produce noise in violation of the City's Noise Ordinance exceeding forty (40) decibels, except for speaker units at drive-through facilities,~~ contained in Article IX of this code, ~~and signs that emit~~ odor, ~~or~~ visible smoke, vapor, or particles.

~~—~~ **Fence Signs.** Signs attached or painted on fences or freestanding walls that are not part of a building, except for subdivision entry signs as allowed in Section 305.08 (b).

- ~~(e)(b)~~ **Feather Signs.** Also known as feather flag, or advertising flag, constructed of a lightweight material with the shape resembling a bird's feather or a teardrop that is designed to wave or move in the wind.
- ~~(d)(c)~~ **Obscenities.** Signs that depict, describe or relate to "specified sexual activities" or "specified anatomical areas" as defined in Chapter 700 Porterville Municipal Code Chapter 15, Article V, Section 15-43, Terms and Definitions.
- ~~(e)(d)~~ **Obstructions to Exits.** Signs erected, constructed, or maintained which in a way that obstruct any firefighting equipment, fire escapes, required exits, or door openings intended as a means of for emergency ingress and/or egress, unless approved by the Fire Marshal.
- ~~(f)~~ **Obstructions to Driver Visibility.** Signs in corner cut-offs and lines of sight in accordance with the provisions of that interfere with visibility at driveways, intersections, or within corner cut-off areas, as defined in Section 300.16, Visibility at Driveways and Intersections.
- ~~(e)~~ _____
- ~~(g)(f)~~ **Obstructions to Ventilation.** Signs that block or interfere with any opening required for natural or mechanical ventilation. **Portable Signs.** Signs not permanently attached to, mounted upon or affixed to a building, structure or the ground, except as otherwise provided herein.
- ~~(h)~~ **Posters.** Posters of a temporary character nature that are tacked, painted, pasted, or otherwise placed or affixed and made visible from a public way, on the walls of buildings, on barns, sheds, trees, fences, utility poles, or other structures, sidewalks, or patios are prohibited, except as otherwise provided in this Chapter. This section excludes signs placed in windows per Section 305.10 (e). **Roof Signs.** Signs erected or painted upon, over or above the roof of a building or structure, or any sign affixed to the wall of a building so that it projects above the ridge line or top of parapet, except as allowed in this chapter.
- ~~(i)~~ Figure 305.06(L): Roof Signs
- ~~(j)(g)~~ _____ Side Section
- ~~(k)(h)~~ **Signs Creating Traffic Hazards.** Signs that simulate in the color, size, or design of any traffic control sign, signal, or device, or that make use of words, symbols or characters in a manner way that interferes with, could mislead or confuses pedestrian drivers or vehicular traffic pedestrians, are prohibited. No sign, light, or advertising structure shall be placed in a location that created a in such a manner as to constitute a hazard to pedestrian vehicular or vehicular pedestrian traffic, or in such a manner as to that obstructs free and clear vision where its; at any location where, by reason of the position, shape, color, or movement may could interfere with, obstruct block the view of, or be confused mistaken for with any authorized traffic sign, signal or control device.

(i) Private signs on public property. Unless otherwise permitted by this code, private signs located on public lands, including ~~but not limited to~~ public rights-of-way, parks, public buildings, storm drainage basins, and similar facilities, are prohibited, ~~except as allowed in other sections of this ordinance.~~ However, When associated withwith a community civic event, rental or reservation of such facility, signs may be placed during ~~the an~~ event that has an approved rental or reservation for the site. All such for which the reservation was made; however, such signs must be removed at the end of the reservation period. Any sign interfering with accessibility, the public right of way, or public safety will be subject to immediate removal.

305.13305.07 General Standards

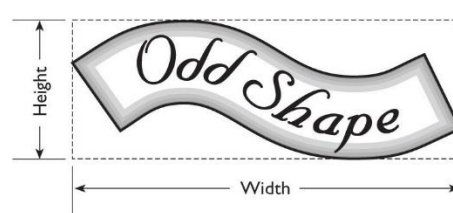
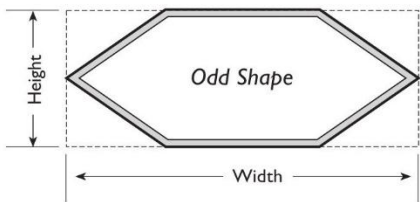
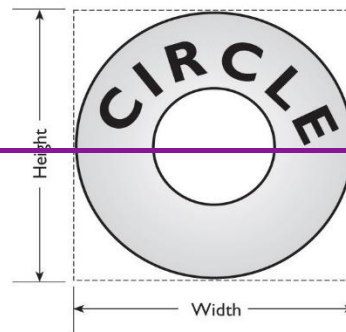
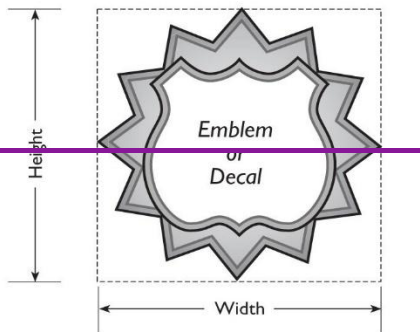
This section establishes general ~~physical~~ standards and requirements for signage. More detailed standards ~~applicable tofor~~ specific sign types, such as (e.g. wall signs or, awning signs,) are provided in Section 305.10, Standards for Specific Sign Types. In addition to these general standards, all signs ~~shall must conform comply to with~~ the specifications set forth of in Municipal Code Chapter 3, Advertising and Signs.

Maximum Allowable Sign Area. ~~All signs shall conform to the maximum area requirements specified in Table 305.09, unless a different limit is approved modified through under an approved Master Sign Program.~~

Measuring Sign Area. ~~The area of a sSign area includes the entire face of a the framed sign, including any border or frame, but does not include theexcludes supporting structures or poles. For signs composed of iIndividual letters, symbols, or logos attached mounted directly to a building wall or surface, the sign shall be measured by as the area enclosed bywithin a single continuous line outlining the perimeter drawn around the outermost edges of all elements of the sign.of the words, emblems, and logos.~~

FIGURE 305.07(B): MEASURING SIGN AREA

Sign Area = Height x Width



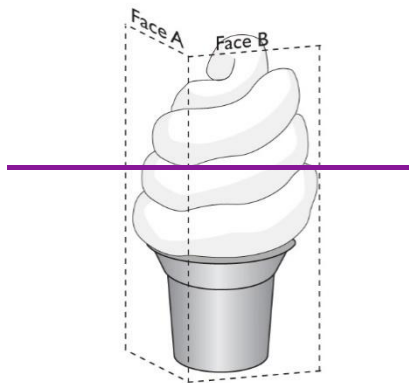
(1) — **Double-Faced Signs.** For double-faced signs, only one (1) side face shall be counted as the total when calculating sign area. Where If the faces are not equal in size, the larger sign face shall be used as the basis for calculating sign area.

(2) — **Multi-faced Signs.** The For signs area of signs with three (3) or more sign faces, the sign area shall be calculated as the sum of two (2) sign faces. Where the faces are not equal in size, the larger sign faces shall be used as the basis for calculating sign area.

(3) — **Three-dimensional Signs.** For sSigns that include or consist of, or have attached to them, one (1) or more three-dimensional objects (i.e.i.e., ballspheres, cubes, clusters of objects, sculpture, or statue-like trademarks), the sign shall have a sign area ofbe calculated as the sum of two (2) adjacent sides or sign faces.

Figure 305.07(B)(3): Three-dimensional Signs

Sign Area = Sum of Two Adjacent Sides



(b)(a) **Abandoned Signs.** Any sign, including its supporting structure, which-that no longer identifies the current occupant after a lapse of ninety (90) days, shall be deemed an abandoned sign and shall-must be removed by the property owner-of the property on which it is located. When a wall sign is removed, the wall surface behind it the sign shall be repaired and painted to match the surrounding facade. rest-of-the-building wall. Any abandoned signs not removed or made blank within this time-period shall be removed in accordance with pursuant-to the removal-procedures set forthestablished in this Chapter.

(e)(b) **Building Frontage.** Building frontage shall-be-consideredrefers to the wall of a building that faces and is-runs roughly parallel with-to a public street, excluding an alley. The length-of that wall determines the allowable sign area. linear dimension of that building frontage shall be used to calculate allowable signage. Buildings with walls-facing more than one public street may use the shall be allowed signage for each building frontage on each side to calculate permitted signage, as outlined in accordance with Table 305.09. For bBuildings located on interior lots (not located on a corner) and that are oriented perpendicular to a publicthe street shall, the larger of the front or side elevations shall be used to determine sign allowances. Sign-be allowed signage based on the longer of the front or side building elevation. All, or a percentage, of the allowable sign area may be transferred-between to the other

~~building elevations, provided no individual the sign area on any wall shall not exceeds the maximum allowable permitted sign area for that elevation, as set forth in for that wall in accordance with Table 305.09. If a — For buildings that havehas no public street frontage along a public street, the Zoning Administrator will determine the applicable building frontage shall be determined by the Zoning Administrator. for sign calculation purposes.~~

~~(d)(c) **Changeable Copy.** Changeable copy shall may cover up to one hundred (100) no more than forty (40) percent of a the total sign allowance for manually changeable signs and an . For electronic message center signs with copy that can be changed or altered by electric, electro-mechanical, electronic, or any other artificial energy means, the changeable portion of the sign shall cover no more than forty (40) percent of the total sign allowance. The following uses are exempt from this restriction: religious institutions, cinemas, government or civic uses, gas station uses, indoor theaters, schools, and colleges.~~

~~(e)(d) **Clearance from Utilities.** Signs and their supporting structures shall maintain clearance from and not interfere with electrical conductors, communications equipment or lines, surface and underground facilities and conduits for water, sewage, gas, electricity, and communications equipment or lines. Signs shall not be placed in public utility easements unless express written permission from the affected public utility is obtained.~~

~~(f)(e) **Construction and Maintenance ±**~~

- ~~(1) Unless exempt, signs and supporting structures shall be installed in accordance with the current adopted Building Code.~~
- ~~(2) All signs, together with all supporting structures, shall be maintained in the following manner:

 - ~~a. Signs shall be kept free of rust, dirt, and chipped, cracked or peeling paint.~~
 - ~~b. All hanging, dangling, torn or frayed parts of signs shall be promptly repaired, and graffiti and unauthorized attachments shall be removed.~~
 - ~~c. Failed, damaged, or blinking illumination shall be promptly replaced.~~
 - ~~d. Sign areas shall be kept free and clear of all noxious substances, rubbish, and weeds.~~
 - ~~e. Discolored or faded panels on plastic faces shall be restored to their original condition and color.~~~~

~~(g)(f) **Encroachment into Public Street or Sidewalk.** Any sign projecting into a public right of way requires an encroachment agreement approved by the City Engineer. Temporary signs such as A-frame/sandwich board signs as regulated under 305.10(f)(2) below are exempt from this requirement.~~

~~(h)(g) **Illumination.** Channel letters, internally illuminated signs and neon signs are permitted. Due to glare and non-directional illumination, Bare bulbs visible from the public right-of-way are prohibited. On-For signs with external illumination,~~

lights shall be provided with proper reflectors to concentrate the illumination on the area of the sign to prevent glare on the street or adjacent properties. All sign illumination shall adhere to the performance standards for lighting and glare in Chapter 306, Performance Standards.

~~(i)(h)~~ **Materials.** Paper, cardboard, untreated plywood, and other materials subject to rapid deterioration shall be limited to signs displayed for no more than (30) days.

~~305.14~~ **305.08 Sign Standards for Residential Districts**

~~(a)~~ ~~(a) — Residential subdivisions are allowed one (1) monument sign or wall sign per street frontage for entry into the subdivision.~~

~~(a)~~ Religious facilities, multi-family residential projects, schools, civic uses and other nonresidential uses in R districts are allowed one (1) building-mounted sign and one (1) monument sign or freestanding sign/ ~~with a maximum cumulative sign area of thirty two (32) square feet.~~

~~(b)~~ ~~(b) — Residential subdivisions are allowed one (1) monument sign or wall sign per street frontage for entry into the subdivision. Each sign shall not exceed a maximum size of thirty two (32) square feet.~~

~~305.15~~ **305.09 Sign Standards for Non-Residential Districts**

Signage in non-residential districts ~~shall~~ may include one or more of the following types of signs: awning and canopy signs, marquee signs, projecting signs, wall signs, window signs, monument signs, freestanding signs, commercial center identification signs, and temporary, portable A-frame, or sandwich board signs. Signs shall comply with the standards of Section 305.10. ~~comply with the standards in Table 305.09 unless a different sign area allowed for a specific use is described elsewhere in this code. Buildings without clearly defined tenant space frontage shall share total sign area allowed per building as determined in Table 305.09. All properties in non-residential districts shall be allowed a minimum sign area of twenty (20) square feet.~~

Table 305.09: SIGN AREA AND SIGN STANDARDS FOR SPECIFIC SIGN TYPES AND ZONING DISTRICTS		
<i>Zoning Districts (Frontage)</i>	<i>Sign Area Allowed (Sq. Ft. Per 1 Linear Ft. Of Building Frontage)</i>	<i>Permitted Sign Types</i>
DR-N, D-MX	2	Awning and canopy
		Marquee
		Projecting
		Wall
		Window
D-PO	2	Awning and canopy
		Projecting

		Monument
		Window
	D-PS	Awning and canopy
		Marquee
		Monument
		Projecting
		Wall
		Window
	DR-D, DR-S	Awning and canopy
		Marquee
		Projecting
		Wall
		Window
	D-GC	Awning and canopy
		Marquee
		Monument
		Projecting
		Wall
		Window
	CMX, CN, PO	Awning and canopy
		Marquee
		Monument
		Freestanding
		Projecting
		Wall
		Window
	CG, CR	Awning and canopy
		Marquee
		Monument
		Freestanding
		Projecting
		Wall
		Window
	IP, IG, IA	Awning and canopy
		Marquee

		Monument
		Freestanding
		Projecting
		Wall
		Window
REC, PK, PS	2	Awning and canopy
		Monument
		Freestanding
		Projecting
		Wall

~~305.144~~305.10 Standards for Signs

- (a) **Awning and Canopy Signs. Marquee Signs, Projecting Signs.** These signs are subject to the following standards:

(1) **Sign Clearance.** Minimum of eight (8) feet.

(2) **Projection.**

- a. An under-canopy sign, attached to and hanging from an awning or canopy shall be located completely under the canopy or awning and shall not project beyond its edge. ~~An under canopy sign shall not count towards the sign area allowed.~~

~~b. A projecting sign cannot extend more than three (3) feet from the building to which it is attached.~~

~~(3) **Visibility.** A projecting sign shall be erected in such a manner as not to create a traffic hazard to vehicles or pedestrians.~~

~~(4)~~

~~(5) Figure 305.09(B): Marquee Signs~~

~~(6) ~~

~~(7) Figure 305.10(C): Projecting OR UNDER CANOPY Signs~~

~~(8)(3) ~~

- (b) **Wall Signs.** Wall signs include any sign attached to, erected against, or painted upon the wall of a building or structure, the face of which is in a single plane parallel to the plane of the wall. Wall signs also include signs on a parapet or mansard roof. No wall sign may cover wholly or partially any required wall opening. Wall signs are also subject to the following standards:

(1) **Projection.** Wall signs cannot extend more than twelve (12) inches beyond the face of the wall to which they are attached.

- (c) **Window Signs.** Window signs painted or otherwise adhered directly onto a window are exempt from the permit requirements of this chapter ~~and do not count towards the total sign area limit for a site,~~ but are subject to ~~the specific zoning district standards and~~ the following standards:
- (1) **Coverage.** Window signs ~~may shall cover no more than fifty (50) up to one-hundred (100) percent~~ of the total glass window area along each building façade, ~~subject to other applicable laws triggered by type and use of business.~~
 - (2) **Height.** Window signs shall not be mounted or placed on windows higher than the second story.
- (d) **Monument Signs.** Freestanding signs erected on the ground or on a monument base designed as an architectural unit are allowed, ~~subject to the specific zoning district standards and the~~ following standards:
- ~~(1) **Visibility.** A monument sign shall be erected in~~ such a manner as not to create a traffic hazard to vehicles or pedestrians.
- ~~(2) **Figure 305.10(F): Monument Signs**~~
- ~~(3)(1)~~ Landscaping Required
- (e) **Freestanding Signs.** Freestanding signs are allowed subject to ~~the specific zoning district standards and~~ the following standards:
- (1) **Visibility.** A freestanding sign shall be erected in such a manner as not to create a traffic hazard to vehicles or pedestrians.
 - (2) **Projection.** Freestanding signs shall not project beyond the property line.

~~FIGURE 305.10(G): FREESTANDING SIGNS~~



~~(f)~~ Other Sign Types

- (1) **Commercial Center Identification Signs.** Commercial ~~C~~center ~~I~~identification signs may be erected in the Commercial and Employment districts, subject to the following limitations:
 - a. **Visibility.** A commercial center identification sign shall be erected in such a manner as not to create a traffic hazard to vehicles or pedestrians.
- (2) **A-Frame/Sandwich Board Signs.** Temporary, portable A-frame or sandwich board signs may be erected in all nonresidential zone districts, subject to the following limitations:
 - a. **Maximum Number of Signs.** ~~One~~ Two (2) A-frame/sandwich board signs per tenant space.
 - b. **Maximum Sign Area.** ~~The total sign area shall not exceed a maximum of six (6) square feet per side.~~

~~e.b.~~ Location. One (1) A-frame sign may be placed within the building frontage. A second sign may encroach into the right-of-way up to two (2) feet from the property line provided there remains a contiguous five (5)-foot-wide walkable area when the sign is in place.

~~d.c.~~ Removal. Such sign is to be removed during non-businessoperational hours.

~~(3)~~ **Mobile Signs.** Signs pulled on a trailer or otherwise mounted to a vehicle may be allowed subject ~~to the following limitations:~~applicable laws such as

~~(4)~~ Permit process. Only three such signs shall be permitted at a given time. A party wishing to present signage in a mobile or semi-mobile manner may apply for a conditional use permit. The conditional use permit will be valid for a term of one year. The three terms will initiate on a rotational basis, beginning in January, May, and September of each year. A lottery will be held in December, April, and August of each year for the respective terms.

~~(5)~~ Materials. A mobile sign permitted per this section shall be developed of materials as prescribed in Section 305.07, and shall include any additional design considerations to assure that such signs are securely and safely affixed to the host vehicle in consideration of its use on local streets and roadways.

~~(6)~~ Size. Signs may not exceed the height of the vehicle to which they are affixed by more than eighteen inches, and may not extend beyond the horizontal dimensions of the trailer on which they are mounted.

~~(7)~~ Exemptions. Decals, paint, stickers, and similar treatments affixed directly to the exterior of the host vehicle, or to a trailer, are exempted from this ordinance, provided that:

~~(8)~~ Lighting, changeable copy, and digital signs are not permissible exemptions.

~~(9)~~(3) In order for signage on a trailer to be exempt, the trailer shall meet the standard minimum dimensions established by the U.S. Department of Transportation, Federal Highway Administration, in the Federal Size Regulations for Commercial Motor Vehicles.

~~Signs placed or displayed on vehicles parked in a conspicuous location that do not otherwise suit the above noted exemptions shall be considered mobile signage and are subject to this section.~~

Temporary Signs

Temporary Signs are not regulated by this ordinance.

~~Temporary signs shall be considered banners, flags, & other similar signs meant for a time period of ninety (90) days or less. These signs are typically made of cloth, plastic, or similar fast-deteriorating materials.~~

~~Any temporary sign may be removed/abated for public health and safety issues, accessibility restriction, or encroachment into the public right-of-wayROW/ or public property (except as expressly allowed in this ordinance)."~~

The following types of temporary signs are permitted, provided that they conform to the standards of this section:

- (-) ~~**Signs Associated with Non-Residential Uses:** Banners, handheld signs, portable signs and other similar temporary advertising devices shall be prohibited, except for business openings, special events, promotional events and new subdivisions being developed in the City and are subject to the following:~~
 - (0) ~~A temporary sign permit shall be secured prior to the installation or display of any such sign. Issuance of a temporary sign permit may be contingent upon the overall permissible area available for temporary signs within a geographic area as identified in subsection (a)(6) of this section. In addition, the application would be reviewed in light of other temporary sign permit applications submitted for the same area, which may put such signs in conflict with subsection (a)(6) of this section.~~
 - (0) ~~A temporary sign permit shall be granted for any one business or building for a period of three (3) calendar months. A temporary sign permit shall authorize the business to display a banner, handheld sign, portable sign or inflatable sign for the duration of the sign permit. A maximum of two (2) such signs may be permitted with a single application.~~
 - (0) ~~No more than one temporary sign permit shall be in effect simultaneously for any business.~~
 - (0) ~~Each business shall be limited to a maximum of four (4) temporary sign permits in any calendar year. A temporary sign is not intended to be in lieu of a permanent sign. A temporary sign permit shall not be permitted longer than one (1) year before a permanent sign is installed.~~
 - (0) ~~Each business shall be limited to a maximum of one temporary sign permit during a “going out of business sale,” or the equivalent in any calendar year.~~
 - (0) ~~Unless otherwise authorized by a master sign program, freestanding temporary signs for multiple tenants of any one building, shopping center, office complex, or unified development shall be separated by a minimum of one hundred (100) feet.~~
 - (0) ~~All banners, regardless of their ratio allowance of signage to linear building frontage, shall not exceed forty (40) square feet in size.~~
 - (0) ~~A frame signs are not considered temporary and as such do not apply to this section.~~
 - (0) ~~No temporary sign shall be mounted on or above roofs or mansards or otherwise extend above a parapet wall or ridge line of a structure.~~
 - (0) ~~During the period of time beginning sixty (60) days before a general, special, primary, or runoff election, and ending fifteen (15) days after such election, one additional temporary sign may be permitted without a temporary use permit, subject to the following size limitations:~~
 - ~~• Size Limitations in a Residential Zone District. The following size limitations apply:~~

- 0. ~~Four (4) square feet of cumulative signage when located on private property with frontage on a local street as designated in the General Plan.~~
 - 0. ~~Eight (8) square feet of cumulative signage when located on private property with frontage on an Arterial or Collector Street as designated in the General Plan.~~
 - . ~~Size Limitations in a Non-Residential Zone District. The following size limitations apply:~~
 - 0. ~~Sixteen (16) square feet of cumulative signage when located on private property.~~
 - 0. ~~Four (4) square feet of cumulative signage when located within the public right of way.~~
- (-) ~~**Signs Associated With Residential Uses.** On residential uses, non-illuminated temporary signs, with the size restrictions as specified below may be displayed at any time. However, during the period of time beginning sixty (60) days before a general, special, primary or runoff election, and ending fifteen (15) days after such election, the amount of display area may be doubled. Flags do not count toward the signage allowed under this provision.~~
- (0) ~~Size Limitations in a Residential Zone District. The following size limitations apply:~~
 - . ~~Four (4) square feet of cumulative signage when located on private property with frontage on a local street as designated in the General Plan.~~
 - . ~~Eight (8) square feet of cumulative signage when located on private property with frontage on an Arterial or Collector Street as designated in the General Plan.~~
 - (0) ~~Size Limitations in a Non-Residential Zone District. The following size limitations apply:~~
 - . ~~Sixteen (16) square feet of cumulative signage when located on private property.~~
 - . ~~Four (4) square feet of cumulative signage when located within the public right of way.~~
 - (0) ~~Violations. Violation to any of the above regulatory conditions shall be deemed a public nuisance and may be summarily abated as such, and each day that such violation continues shall be regarded as a new and separate offense.~~
- (-) ~~Developers of a new subdivision being developed in the City may be permitted signs subject to the following requirements:~~
 - (0) ~~One (1) sign per street frontage with a maximum of three (3) temporary signs may be permitted on the subdivision site in accordance with the following:~~
 - . ~~Maximum Sign Area. The maximum sign area may be no more than one hundred (100) square feet (total of all signs).~~

- ~~• *Height.* A maximum of ten (10) feet~~
 - ~~• *Duration.* Signs shall be removed twelve (12) months from the date the permit for same is issued, or within one year of the date that the most recent building permit was issued for a new house within the subdivision.~~
 - ~~• *Letter of Agreement.* A Letter of Agreement from the property owners giving the City right of entry to remove signs in the event the above stipulations are not complied with shall be submitted to the Zoning Administrator prior to the issuance of a sign permit. If at any time the property on which the signs are located is sold, the signs shall be removed, or a new Letter of Agreement shall be submitted from the buyer to permit the signs to remain and granting the City right to enter the property and remove the signs.~~
- (0) Up to four (4) off-site signs may be permitted in any zone, provided that:
- ~~• *Maximum Sign Area.* The maximum sign area per sign may be no more than thirty two (32) square feet.~~
 - ~~• *Height.* A maximum twelve (12) feet.~~
 - ~~• *Duration.* Said signs shall be removed twelve (12) months from the date the permit for same is issued, or within one year of the date that the most recent building permit was issued for a new house within the subdivision.~~
 - ~~• *Consent of Landowner.* A completed application form, including a notarized affidavit signed by each property owner of each site is required prior to issuance of a sign permit.~~

305.183305.11 Permits Required; Review Process

- (a) **Authority.** Unless otherwise stated, the ~~Zoning Administrator~~building official shall review and approve all signs as specified in this chapter.
- (b) **Applicability.** Except for certain signs exempted in compliance with Section 305.05, Exempt Signs, no regulated sign shall be erected, re-erected, constructed or altered (excluding change of copy on a can or cabinet sign) without building official ~~Zoning Administrator~~ approval and a building permit ~~is~~ issued by the Building Division.
- (c) **Applications for Filing, Processing and Review**
 - (1) **Applicant.** Sign owners or their designees shall apply for Building Permits for signs that require them.
 - (2) **Filing and Filing Fee.** Application for such permits shall be made upon forms furnished by the ~~Zoning Administrator~~building official and accompanied by the required fee and working drawings adequate to show the location, construction and design, including colors, materials, lighting, electrical elements, and advertising copy, of the sign in accordance with applicable sign design guidelines and the linear footage of building frontage owned or leased by the business

(3) **Compliance with Standards.**

- a. Upon acceptance of a sign application, the ~~Zoning Administrator~~building official shall review the request for compliance with the locational and operational standards identified in this chapter, and with any standards established in a Master Sign Program pursuant to Section 305.13, Master Sign Program.
 - b. The ~~Zoning Administrator~~building official's decision shall clearly state any conditions of approval or reasons for disapproval and applicable appeal provisions.
- (d) **Appeals.** Decisions by the ~~Zoning Administrator~~building official may be appealed subject to the provisions of Chapter 612, Appeals.

~~305.184~~305.12 **Master Sign Program**

- (a) **Purpose.** The purpose of a Master Sign Program is to provide a method for an applicant to integrate the design and placement of signs within a project with the overall development design to achieve a more unified appearance. It is not the intent of this section to be used solely to request relief from the sign regulations in order to circumvent any requirements or purpose of this chapter.
- (b) **Applicability.** A Master Sign Program may be processed for any development. However, shown below are examples of when a Master Sign Program may be most appropriate:
 - (1) Nonresidential developments of three (3) or more separate tenants that share either the same parcel or structure and use common access and parking facilities (e.g., shopping centers, malls, office complexes and industrial parks); or
 - (2) Developments with multiple structures with limited frontage or no frontage on a public street; or
 - (3) Businesses conducted primarily outside of a building; or
 - (4) New multi-family residential developments of one hundred (100) or more units, or
 - (5) Other developments where the strict application of the sign code unduly restricts the allowable signage that can be located on the parcel.
- (c) **Application.** Master Sign Program applications shall contain all written and graphic information needed to fully describe the proposed sign program, including the proposed location and dimension of each sign, as well as proposed color schemes, font types, materials, methods of attachment or support, and methods of illumination. A Master Sign Program application shall also include calculation of total allowed sign area, and total proposed sign area, for the site.
- (d) **Allowable Modifications.** A Master Sign Program may provide for additional sign area and other deviations from the standards of this chapter, provided that the Master

Sign Program is consistent with the sections on design principles and general standards.

- (e) **Review Authority.** All Master Sign Programs are subject to review and approval of the Zoning Administrator, unless the signs are associated with a project that requires City Council review and approval; then the City Council shall review and approve it as part of the overall project approval.
- (f) **Required Findings.** In order to approve a Master Sign Program, the decision-making body shall find that all of the following are met, in addition to other applicable regulations in this section:
 - (1) The proposed signs are compatible in style and character with any building to which the signs are to be attached, any surrounding structures and any adjoining signage on the site;
 - (2) Future tenants will be provided with adequate opportunities to construct, erect or maintain a sign for identification;
 - (3) Directional signage and building addressing is adequate for pedestrian and vehicular circulation and emergency vehicle access; and
 - (4) Use of the Master Sign Program provides a more desirable functional and aesthetic appearance than would otherwise be provided by standard code requirements.
- (g) **Lessees to Be Informed of Master Sign Program.** Lessees within developments subject to the requirements of an approved Master Sign Program shall be made aware of the Master Sign Program in their lease.
- (h) **Revisions to Master Sign Programs.** Revisions to an approved Master Sign Program shall be approved by the Zoning Administrator.

305.185305.13Nonconforming Signs

- (a) All legal nonconforming signs are permitted to remain unless they are subject to a permit condition or development agreement providing for their removal after a fixed period of time.
- (b) Any changes to legal nonconforming signs or their structures in terms of location, orientation, size, or height other than routine maintenance and repair or change of sign copy shall require the signs to be brought into conformance with this chapter.
- (c) A legal nonconforming sign loses its legal nonconforming status when the activity, product, business, service, or other use which was being advertised has ceased or vacated the premises for one hundred eighty (180) days, at which time it shall be considered an abandoned sign, subject to the requirements of Section 305.07(c), Abandoned Signs.

~~305.186~~305.14 Abatement and Removal of Illegal Signs

- (a) **Authority to Abate.** The City has the authority to abate illegal ~~and~~ abandoned signs and signs that pose a threat to health and life safety.
- (b) **Illegal Signs in the Public Right-of-Way.** Illegal signs posted in the public right-of-way or upon public property may be removed by ~~the Zoning Administrator or~~ Code Enforcement officer without notice or hearing. Signs shall be retained by the City for a period of not less than thirty (30) days if identifiable. Thereafter, any unclaimed signs may be discarded.
- (c) **Recovery of Costs.** When the City is required to remove illegal or abandoned signs in compliance with this chapter, the reasonable cost of the removal may be assessed against the owner of the sign(s).
- (d) **Sign Removal**
 - (1) Any sign, including its supporting structure, which no longer identifies the current occupant or products currently sold, or which otherwise fails to serve its original purpose, or is not maintained in a safe, presentable, and good condition, including the replacement of defective parts, painting, repainting, and cleaning, shall be removed by the owner of the property within 30 calendar days after written notice to do so from the Building Division.
 - (2) Any sign which the Building Division establishes as unsafe or unsecure shall be corrected or removed, together with all supporting structures, by the owner of the property upon which the sign is located within thirty (30) days after written notice by the Building Division.
 - (3) Such notice shall state the location of the sign, the nature of the violation, and/or the manner in which the sign constitutes a public nuisance. The notice also shall require the removal or other abatement of the sign before the date specified in the notice. Further, the notice shall state that failure to comply may result in the removal of the sign by the City and that the cost of such removal may be imposed on the owner of the property. The notice shall also include instructions for the filing of an appeal of the determination of the ~~Zoning Administrator~~ Building Official that the sign is in violation of this chapter or constitutes a public nuisance. Such notice shall be served by posting on the property on which the sign is located and by registered or certified mail delivery, postage prepaid to the owner of the property, and, if known, the owner of the sign.
 - (4) After the periods specified in paragraphs (1) and (2) above, the Building Division may cause such sign to be removed, and the cost of such removal shall become a lien against the property.
 - (5) If a hazardous condition exists, the condition shall be corrected forthwith upon notice by the Building Division.

If an appeal is received prior to the date specified in the notice, abatement proceedings shall be suspended, and any deadlines shall be suspended, pending the outcome of such appeal.

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING SERIES 300
OF THE PORTERVILLE DEVELOPMENT ORDINANCE REGARDING SIGNS**

WHEREAS: At a regular meeting on June 17, 2025, the City Council of the City of Porterville reviewed Article 305 – Signs of the Porterville Development Ordinance.

WHEREAS: At said regular meeting, the City Council did direct staff to form a staff-led working group to conduct a comprehensive text amendment to Article 305 of the Porterville Development Ordinance, focused on relaxing regulatory requirements.

WHEREAS: The purpose of the proposed amendment is to streamline requirements and reduce regulatory burden on property owners and business pertaining to signs while retaining only those provisions necessary to protect public safety, health, and life.

WHEREAS: The staff-led working group thoroughly examined Article 305 and assessed opportunities for regulatory relief. As part of this process, staff conducted outreach efforts to engage the community and to solicit input from interested business owners and other stakeholders regarding the current sign regulations.

WHEREAS: At a regular meeting on August 18, 2025, the City Council of the City of Porterville did review the proposed changes to Article 305 and directed staff to schedule a public hearing for adoption of the text amendment.

WHEREAS: The proposed ordinance is an implementation measure of the policies, goals and objectives of the Porterville 2030 General Plan. Environmental Coordinator made a determination on the basis of substantial evidence that there is no possibility that the proposed text amendment could have a significant effect on the environment and is therefore exempt from review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3).

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Porterville does hereby repeal and replace Series 300, Article 305-Signs of Chapter 21 of the Porterville Municipal Code, commonly referred to as the Development Ordinance, as attached hereto as Exhibit A, and fully incorporated herein by reference. This ordinance shall be in full force and effective thirty (30) days from and after its publication and passage.

PASSED, APPROVED, and ADOPTED this ____ day of _____, 2025.

Greg Meister, Mayor

ATTEST:
Richard Tree, Interim City Clerk

By: _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Adoption of Fiscal Year 2025-2026 Budget

SOURCE: City Manager's Office

COMMENT: Consistent with the City Charter, the Interim City Manager has submitted for the City Council's consideration the proposed Budget for the 2025–2026 Fiscal Year. Section 51 of the Charter requires the City Manager to provide, not later than thirty (30) days before the end of the City's fiscal year, an estimate of expenditures and revenues for City departments for the ensuing year.

Included with the draft 2025–2026 Budget is the City Manager's budget message, which outlines significant projects, operational priorities, and financial factors shaping the proposed budget. The message emphasizes the importance of maintaining fiscal discipline, aligning resources with City Council priorities, and reviewing budgetary targets throughout the fiscal year to make adjustments if necessary.

All spending authority from the continued Fiscal Year 2024–2025 Budget will expire on September 30, 2025. Adoption of the new budget is required to ensure payroll obligations are met and routine expenditures may continue to be incurred effective October 1, 2025.

On September 2, 2025, the proposed draft budget was presented to the City Council for review. Based on Council input and updated information, staff has made several refinements in preparing the final budget now before the Council for adoption. These include updated labor cost projections to reflect recently ratified agreements, adjustments to the Capital Improvement Program to ensure full funding for the 4th Street Community Center and Park and the Fire Station #72 remodel, a one-year funding allocation for the Armory Emergency Shelter, and the addition of two Water Utility Worker II positions to support the water meter replacement project.

These updates strengthen the proposed budget by addressing labor obligations, advancing priority community and public safety facilities, supporting emergency shelter operations, and bolstering utility staffing to meet infrastructure demands.

RECOMMENDATION: That the City Council conduct the Public Hearing; and consider for adoption the proposed 2025-2026 Fiscal Year Budget, including any modifications.

ATTACHMENTS:

1. City Manager Budget Message
2. Draft Resolution for the Fiscal Year 2025-2026 General Fund Budget
3. Draft Resolution for the Fiscal Year 2025-2026 Budgets for the Special Revenue, Proprietary, Capital Projects and Debt Service Funds
4. FY 2025-2026 Annual Budget - Fund Summaries
5. Draft FY 2025-2026 Annual Budget - Fund Details
6. Fiscal Year 2025-2026 Capital Improvement Program
7. Fiscal Year 2025-2026 Equipment Replacement Schedule
8. Fiscal Year 2025 - 2026 Recertification of Measure H Expenditure Plan

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



City Manager's FY 2025-2026 Budget Message

September 16, 2025

Honorable Mayor Meister, Vice Mayor McKervey, Councilmembers Beltran, Rivas, and Green, and the Residents of Porterville:

I am honored to present the City of Porterville's Proposed Budget for Fiscal Year 2025–2026. This budget safeguards the essential services that residents rely on every day, invests in the critical infrastructure that supports growth, and advances the priorities of the City Council while maintaining the City's long-term financial stability. It reflects our shared responsibility to manage resources with care, ensure that investments deliver measurable results, and positions Porterville to meet the challenges and opportunities of the future with confidence.

While this budget is balanced and forward looking, departments will also be required to manage their budgets in a disciplined manner, targeting 95% of their appropriations by the end of the fiscal year. This approach allows the City to address unforeseen needs that may arise during the year and strengthens sustainability as we move into the following fiscal cycle.

Community engagement has been central to the development of this budget. Input from residents, local organizations, and business partners has helped identify priorities that not only reflect the needs of today, but also position Porterville for the opportunities of tomorrow.

To guide this effort, City staff developed a management framework that identifies long-term priorities and organizes the City's work around key focus areas. This framework aligns resources, strengthens organizational capacity, and ensures that operations remain focused on delivering value to the public.

The budget also begins to address structural challenges that have strained the City in recent years. It addresses the deficit in the Risk Management Fund, supports Golf Course operations while reducing its deficit, supports the Zalud House for long-term sustainability, and proposes ending the Armory Emergency Shelter with the conclusion of one-time funding. Together, these actions direct resources toward services and projects that can be sustained over time.

Financial Overview

The Proposed Budget for Fiscal Year 2025–2026 totals \$187.6 million across all funds. The General Fund Operating Budget includes \$35.54 million in expenditures dedicated to core services such as public safety, parks and recreation, community services, and general government operations. On the revenue side, the City is projecting \$35.98 million in total General Fund revenues for this fiscal year, reflecting a modest 1% increase over last year despite property tax and sales tax revenues remaining relatively flat.

This year's budget was prepared in the context of persistent inflationary pressures and the need to correct structural issues from the past. Rising employee salaries and benefits, higher construction and infrastructure costs, increased utility prices, and growth in administrative expenses all place added strain on City operations. These challenges, combined with slow revenue growth, create limited capacity for new initiatives without careful planning.

By acknowledging these realities and planning accordingly, the City is able to protect essential services while still investing in the future. This year's budget is fiscally responsible and strategically targeted. It addresses long-term liabilities while directing resources toward projects that will strengthen Porterville for years to come.

A major component of this plan is the Capital Improvement Program (CIP), which totals \$149.1 million in planned projects. Highlights include:

- \$41.5 million for bridges, streets, and traffic signals, including the final phase of the Main Street Reconstruction, citywide pavement preservation, and major regional mobility projects such as the State Route 190/Main Street intersection improvements, the State Route 65 Interchange, and the Westwood Roundabout.
- \$31.6 million for water system improvements, including the Del Oro and Hope School system consolidations, construction of Well No. 37, upgrades at Well No. 34, compliance with the Sustainable Groundwater Management Act (SGMA) through GSA local

governance, planning for future tertiary treatment needs, and continuation of the citywide water meter replacement program. To support these projects and ensure timely implementation of the citywide water meter replacement program, this budget also adds two new Water Utility Worker II positions. These positions will expand the City's capacity to perform maintenance, enhance reliability of service delivery, and meet the increased demands of Porterville's growing water system infrastructure.

- \$6.9 million for wastewater treatment facility improvements, including local governance efforts to address state-mandated denitrification requirements, repairs to Digesters #1 and #4, and construction of a new water filling station to support community and operational needs.
- \$38.1 million for parks and leisure improvements, including the City Hall roof replacement and ADA upgrades, Butterfield Corridor enhancements, construction of the new Community Center and Park at 4th Street, continuation of the design of the new Library, construction of the Santa Fe Sportsplex, expansion of the Navigation Center, and new amenities at Veteran's Park including Trail Phase 2, a playground, and a community monument.
- \$8.6 million for fire and police facilities, including the remodel of Fire Station #72, the design of Fire Station #71, and upgrades to the Police Emergency Operations Center
- \$17.3 million for Transportation Department improvements, including the design and construction of the new maintenance facility, the purchase of nine compressed natural gas (CNG) buses, and upgrades to transit facilities and bus stops throughout the city.
- \$1.28 million for airport improvements, including airfield electrical upgrades and fuel containment compliance.

Understanding the Budget

The City's budget can be complex, but this year's document has been organized into clear sections to make it easier for residents, stakeholders, and policymakers to understand how resources are managed. The Proposed Budget for Fiscal Year 2025–2026 includes the following components:

1. **City Manager's Budget Message** provides a narrative overview of the City's financial direction, key priorities, and major initiatives for the upcoming year.
2. **Draft FY 2025–2026 Annual Budget – Fund Details** outlines the specific revenues and expenditures within each City fund. For the first time, this section includes a column showing the variance between the FY 2024–2025 and FY 2025–2026 budgets, giving readers a clear picture of year-to-year changes.

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3. **Fund Summaries** present an overview of the City’s financial position across all funds, including available balances and reserves that protect services during economic downturns.
 4. **Capital Improvement Program (CIP)** highlights planned investments in infrastructure, facilities, parks, and transportation projects that address both immediate needs and long-term growth.
 5. **Equipment Replacement Schedule** identifies planned investments in vehicles, equipment, and technology to ensure operations remain safe, efficient, and modern.
 6. **Draft Resolutions** authorize the General Fund Budget, Special Revenue Funds (including Measure H and Measure I), Capital Projects Funds, and Debt Service Funds, and provide for the annual recertification of the Measure H Expenditure Plan.

By organizing the budget in this way and incorporating new tools such as variance columns, the City aims to make the document more transparent and user friendly. These efforts allow residents and decision-makers to clearly see how funds are allocated, how priorities are reflected, and how resources are managed responsibly from one year to the next.

Management Framework

The City Manager’s Office has developed a management framework that guides how this budget is organized and how resources are aligned with community needs. The management framework provides staff with a clear set of priorities that connect financial decisions to measurable outcomes.

The framework identifies six priority areas: Safety and Quality of Life, Organizational Stewardship, Housing and Economic Development, Engaged and Collaborative Community, Reliable Infrastructure, and Workforce Development. Each of these areas reflects the balance between preserving essential services today and investing in the capacity to meet the demands of tomorrow.

This framework is more than a list of goals. It is a practical tool that ensures departments are not working in isolation, but instead are coordinating their efforts to support the larger vision for Porterville. It allows the City to measure progress, adjust strategies as needed, and keep accountability at the forefront of decision making. By linking budgetary resources to these six priorities, we can demonstrate how every dollar spent contributes to outcomes that matter to residents.

The framework also reinforces the value of long-term planning. Public safety, infrastructure renewal, housing opportunities, and workforce stability all require consistent investment over

multiple years. By integrating these focus areas into the budget process, the City can look beyond short-term pressures and remain committed to building a resilient, sustainable, and high-performing organization.

In this way, the management framework serves as both a financial guide and an operational compass. It provides clarity of direction, strengthens organizational capacity, and ensures that the City remains accountable to the community it serves.

Key Budget Initiatives

1. Safety and Quality of Life



Public safety remains the cornerstone of this budget. The Fire Department is fully funded and staffed, with \$5.4 million allocated for the remodel of Fire Station #72 and \$1.25 million for the design of Fire Station #71. These investments ensure that firefighters have the facilities, equipment, and resources necessary to meet the challenges of modern emergency response.

The Police Department is also fully funded and staffed. Resources are dedicated to fleet replacement, technology upgrades, and long-term facility planning. This year's budget provides \$500,000 for Emergency Operations Center upgrades and HVAC improvements, strengthening resiliency and reliability. Investments in training and community engagement will continue to build trust and accountability.

At the same time, quality of life improvements are central to the City's vision for a safe, healthy, and connected community. Safety is not only measured by emergency response, but also by the environments where residents live, work, and raise families. This year's budget directs substantial resources toward projects that improve parks, recreation, accessibility, and community services. Investments include the new Community Center and Park at 4th Street, the continuation of the new Library design, and the expansion of the Navigation Center.

Neighborhoods will also benefit from the Veteran's Park Trail Phase 2, a new playground and community monument at Veteran's Park, and the design and construction of the Santa Fe Sportsplex, which will expand recreational opportunities and serve as a regional destination for

sports and family activities. Accessibility improvements, such as ADA upgrades at City Hall, ensure that public facilities remain welcoming and inclusive for all members of the community. These projects, combined with continued trail and corridor improvements, strengthen the sense of place, encourage active lifestyles, and reinforce pride in Porterville's public spaces.

Together, these investments underscore the City Council's belief that safety and quality of life are inseparable. By pairing investments in emergency preparedness with initiatives that support recreation, learning, accessibility, and community well-being, the City is taking a comprehensive approach to public service. This strategy ensures that Porterville not only remains safe, but also thrives as a community where residents enjoy a high quality of life and a strong connection to the places they call home.

2. Organizational Stewardship



Organizational Stewardship addresses the foundational systems that ensure the City can deliver services effectively while maintaining long-term fiscal health. The overall goal is to align the workforce and resources with the priorities of the City Council so that every action taken by the organization supports the broader direction of the community.

This budget reflects the principle that every dollar must count. To achieve this, the City is pursuing a multi-year strategy that carefully evaluates staffing levels, operational practices, and financial commitments. Aligning the workforce means ensuring that staff capacity is targeted toward the Council's goals and community priorities. It also requires the City to responsibly reduce workforce pressure on the General Fund, Measure I, and Measure H, with a focus on creating long-term sustainability. This is not a one-year fix. It is a diligent, ongoing effort that will require discipline, regular review, and a shared commitment by all Department Directors to carry forward a strategic plan that reflects both fiscal realities and community needs.

Modernizing operations is another essential part of stewardship. The City is investing in technology that allows residents to access services such as permits and business licenses online, while also streamlining internal processes to reduce costs and improve efficiency. A comprehensive energy audit will establish the foundation for lowering long-term utility costs, while investments in modern municipal software will break down silos across departments, improve planning and

reporting, and provide clear accountability by mapping dollars to strategic initiatives and tracking key performance indicators.

Customer service is also a key part of stewardship. The City is committed to ensuring that every resident's experience with their local government is timely, professional, and reliable. Streamlining operations and investing in technology are not only about cost savings, they are also about improving responsiveness to the community. By focusing on customer service, the City reinforces the trust between residents and their government and ensures that every interaction provides value.

Organizational Stewardship is ultimately about ensuring that every dollar contributes to the success of the community. Through careful workforce alignment, modernization of operations, improved customer service, and a disciplined multi-year approach, the City of Porterville is building a framework that supports both immediate service delivery and long-term sustainability.

3. Housing and Economic Development



The City Council continues to strengthen Porterville's business-friendly climate through efforts to reduce regulations in the Development Ordinance. These actions send a clear message that Porterville is open for business and ready to support investment.

This year's budget prioritizes downtown, the heart of Porterville's economy and community life. The final phase of the Main Street Reconstruction and the new Main Street Parking Lot will improve accessibility, support small businesses, and enhance the overall downtown experience. Beautification projects, including painting historic light poles, installing new trash receptacles, and displaying historical flags, will add character and prepare downtown as we honor Porterville's 100 years as a Charter City alongside the nation's 250 years of independence.

Beyond downtown, the budget continues the design of the new Library, expands the Navigation Center, and funds improvements at the Santa Fe Sportsplex and Veteran's Park. Pedestrian safety projects near schools and high-traffic areas will make neighborhoods safer and more connected. At the same time, updated sidewalk vending policies will ensure that local businesses are protected and supported.

These efforts balance regulatory reform, investment in public spaces, and protection for small businesses, ensuring that Porterville remains a city where families and businesses can thrive.

4. Engaged and Collaborative Community



The City is committed to strengthening public trust and fostering collaboration with residents, businesses, and community partners. Engagement is not only about listening, it is about creating meaningful opportunities for participation and ensuring that residents can see how their input shapes decisions.

The study sessions held this year for both the operating budget and the Capital Improvement Program set an important precedent for transparency and collaboration. By presenting a line-by-line review and openly acknowledging the structural issues that have challenged the City for years, staff and Council began a candid conversation with the community about both the realities we face and the solutions being proposed. These study sessions are not the conclusion of that dialogue, but the beginning of an ongoing process to keep residents engaged, informed, and involved in shaping Porterville's financial future.

Technology also plays a vital role in supporting an engaged and collaborative community. Investments in modern communication platforms, digital access to services, and improved reporting systems allow residents to connect with City Hall anytime and from anywhere. These tools make government more accessible and ensure that community voices remain at the center of the decision-making process.

5. Reliable Infrastructure



Reliable infrastructure is one of the most critical responsibilities of City government and a top priority of the City Council. Deferred maintenance remains one of the most significant long-term challenges facing the City. Decades of underinvestment in streets, water systems, and community facilities cannot be resolved in a single year, but this budget takes a strong step toward addressing those needs.

This year's budget dedicates \$41.5 million to streets and transportation. Investments include the final phase of the Main Street Reconstruction and a new Main Street Parking Lot, which together will complete a major downtown revitalization effort. The City is also committing \$1.35 million for pavement preservation projects and \$3 million for self-performed street maintenance, ensuring that neighborhoods see visible improvements while extending the life of existing roadways. Regional mobility is being advanced with \$1.71 million allocated for State Route 190 Main Street Intersection Improvements, \$3.3 million in matching funds for the State Route 65 Interchange, and \$3.7 million for the Westwood Roundabout.

Pedestrian and traffic safety are equally important. This budget funds the design and construction of the Newcomb and Mulberry Traffic Signal at \$385,914 million, along with three HAWK crossings and nine new rapid flashing beacons throughout the community.

Water infrastructure also receives major attention, with \$31.7 million in planned projects. This includes \$14 million for the Del Oro and Hope School system consolidations, \$4.5 million for the construction of Well No. 37, and \$3 million for improvements at Well No. 34. In addition, \$430,000 has been allocated to support compliance with the Sustainable Groundwater Management Act (SGMA).

Facility and park improvements are also key components of the Capital Improvement Program, with \$41.6 million planned for FY 2025–2026. These include a new Library design at \$3.2 million, the Navigation Center expansion at \$2.3 million, the Butterfield Corridor at \$2.1 million, \$2.75 million for improvements at Veteran's Park, and \$4.7 million for enhancements at the Santa Fe Sportsplex.

6. Workforce Development



The City's workforce is the foundation of its ability to deliver services effectively, and this budget makes clear that investing in employees is also an investment in the community. This year's budget provides a 10% wage increase over the next two years for the Police Department, a 13% wage increase over the next three years for the Fire Department, and a 3% wage increase for all other bargaining units and unrepresented employees.

Workforce development is about more than compensation. The City is dedicated to fostering an environment where employees can grow and succeed through

expanded training opportunities and cross-functional collaboration. This approach breaks down silos, strengthens teamwork across departments, and ensures the organization can adapt to challenges while delivering services more effectively.

Technology investments are also central to workforce development. The City is providing employees with modern tools that improve communication, streamline workflows, and enhance customer service. These investments will allow staff to better meet the needs of residents and ensure that every interaction reflects the professionalism and responsiveness that the community expects.

Improving customer service is another priority. Employees are being equipped not only with the technical skills, but also with the training and resources to serve residents with efficiency, accuracy, and respect. The goal is to ensure that every resident's experience with their local government is one of trust and reliability.

In addition to these investments, this budget also adds two Water Utility Worker II positions in the Public Works Department to support the water meter replacement program and strengthen the City's ability to maintain reliable service delivery as infrastructure demands increase.

By combining fair compensation, recognition of performance, training and development opportunities, collaboration across departments, and investments in technology and customer service, the City is building a workforce that is motivated, accountable, and results driven.

Looking Ahead

Porterville will continue to face financial challenges, including pension and benefit obligations, inflationary costs, and the need to reduce decades of deferred maintenance. These pressures require careful management and forward thinking. At the same time, the City is entering a period of opportunity, with major regional projects advancing, new state and federal funding sources on the horizon, and community momentum building around downtown, transit, and parks.

Over the next several years, City staff will be focused on building long-term sustainability. This means continuing to align the workforce with Council priorities, stabilizing internal service funds, and ensuring that enterprise operations such as transit, water, and refuse remain financially strong.

Looking beyond FY 2025–2026, the Capital Improvement Program identifies several transformative projects. In FY 2026–2027, the City will need to carefully reevaluate whether it is in the best interest of the community to move forward with major wastewater improvements,

including the denitrification project and the tertiary treatment facility expansion. Together, these represent some of the largest utility investments in the City's history, and staff will continue to analyze costs, regulatory requirements, and long-term impacts before recommending a path forward.

The next fiscal year will also advance public safety priorities, with the planned remodel of Fire Station #71 and Emergency Operations Center, supported by a \$10 million federal earmark secured by Senator Hurtado. These investments will expand capacity, modernize facilities, and ensure the City is prepared to respond effectively to emergencies.

A key element of long-term sustainability is addressing the City's reliance on local revenue measures. Both Measure I and Measure H lack the strategic planning and leadership needed to ensure their effectiveness over the next decade. Without corrective action, many of the projects scheduled in this year's Capital Improvement Program may be delayed or canceled, and future planned projects face the risk of being unfunded. To protect the City's financial stability, the Council and staff must carefully evaluate operational needs and capital priorities over the next ten years, aligning expenditures with available revenues. By doing so, Porterville can safeguard its ability to deliver essential infrastructure and maintain community confidence in these voter-approved measures.

As Porterville prepares to celebrate its 100th anniversary as a Charter City and the nation's 250th year of independence, these milestones provide perspective not only on where we have been, but where we are going. The choices made in this budget lay the groundwork for the next chapter, positioning Porterville to remain resilient, innovative, and community-centered. With these commitments, the City is advancing with purpose, guided by a commitment to serve residents today while preparing responsibly for the needs of tomorrow.

Executive Leadership

The preparation of this budget reflects the collaborative leadership of Porterville's executive team, whose dedication ensures effective service delivery aligned with the City Council's vision. Each director plays a vital role in managing operations, resources, and community outcomes:

- Richard Tree, Interim City Manager / Director of Transportation
- Donnie Moore, Acting Deputy City Manager / Director of Parks and Leisure Services
- Janie Rodriguez, Finance Director

-
- Yuliana Andrade, Administrative Services Director
 - Chief Jake Castellow, Chief of Police
 - Chief Bryan Cogburn, Fire Chief
 - Claudia Calderon, Director of Community and Economic Development
 - Javier Sanchez, Director of Engineering & Project Management
 - Robert Alvarez, Acting Public Works Director

Together, this leadership team brings diverse expertise and a unified commitment to public service. Their coordinated efforts ensure that each department not only fulfills its mission, but also contributes to the City's broader goals and the well-being of Porterville residents.

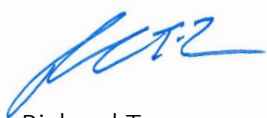
Gratitude and Collaboration

This budget is the result of countless hours of work, collaboration, and dedication. I want to recognize the skill and professionalism of each Department Director and their staff, whose efforts to plan, prepare, and formalize this year's document reflect an unwavering commitment to the community. Special recognition is due to Acting Deputy City Manager Donnie Moore, Finance Director Janie Rodriguez, and Assistant Finance Director Trisha Whiteley, whose leadership and expertise guided this process.

I also extend my gratitude to Mayor Meister, Vice Mayor McKervery, Councilman Beltran, Councilman Rivas, and Councilman Green for their guidance and commitment to the priorities of Porterville. Most importantly, I recognize the residents of Porterville, whose trust and engagement provide the foundation for everything we do.

This collaborative spirit between City Council, staff, and community partners ensures that Porterville continues to move forward with strength and purpose.

Sincerely,



Richard Tree
Interim City Manager

RESOLUTION NO. ____-2025

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF PORTERVILLE ADOPTING THE GENERAL FUND BUDGET
FOR FISCAL YEAR 2025-2026**

WHEREAS: The City Manager, under provisions of the City Charter of the City of Porterville, has presented to the City Council for its consideration, a proposed General Fund Operating and Capital Improvement Budget for the period beginning July 1, 2025 and ending June 30, 2026; and

WHEREAS: The City Council after thorough review, has determined said budget, as modified and corrected, is in all respects suitable and adequate for the purposes of said budget and covers the necessary expenditures of the General Fund of the City of Porterville for the 2025-2026 Fiscal Year based on the cash reserve balance.

NOW, THEREFORE, BE IT RESOLVED:

1. The City of Porterville General Fund Budget for the 2025-2026 fiscal year is adopted in the following amounts:

Operating Budget	\$35,481,791
Capital Outlay	16,735,275
Debt Service	<u>1,630,863</u>
Total	<u>\$53,875,629</u>

2. Staff will update Council on the condition of the budget and ongoing validity of assumptions utilized to create it during the months of November, February and May of the fiscal year, or at any time information becomes available that would alter the viability of this budget.
3. The City Manager is authorized to transfer General Fund operating budget appropriations between functions as required.
4. Increased service levels that require additional appropriations shall not be implemented without prior City Council approval.

PASSED, APPROVED AND ADOPTED this 16th day of September 2025.

Greg Meister, Mayor

ATTEST:

Richard Tree, Interim City Clerk

By: _____

Fernando Gabriel-Moraga,
Chief Deputy City Clerk

RESOLUTION NO. ____-2025

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF PORTERVILLE ADOPTING THE SPECIAL REVENUE, PROPRIETARY,
CAPITAL PROJECTS, AND DEBT SERVICE FUNDS BUDGET
FOR FISCAL YEAR 2025-2026**

WHEREAS: The Interim City Manager, under provisions of the City Charter of the City of Porterville, has presented to the City Council for its consideration, a proposed Operating and Capital Improvement Budget for the Special Revenue, Proprietary, Capital Project, and Debt Service Funds for the Period beginning July 1, 2025 and ending June 30, 2026; and

WHEREAS: The City Council after thorough review, has determined said budgets, as modified and corrected, are in all respects suitable and adequate for the purposes of said budgets and cover the necessary expenditures / expenses of the Special Revenue, Proprietary, Capital Projects, and Debt Service Funds of the City of Porterville for the 2025-2026 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED:

1. The City of Porterville Special Revenue, Proprietary, Capital Projects, and Debt Service Funds budget for the 2025-2026 fiscal year, are adopted in the following amounts:

Operating Budget	\$ 72,768,326
Capital Outlay	132,406,708
Debt Service	<u>6,278,541</u>
Total	<u><u>\$211,558,972</u></u>

2. Pursuant to Ordinance No. 1684, the Porterville Police, Fire and Emergency Response 9-1-1 Measure Expenditure Plan, is hereby recertified for the 2025-2026 fiscal year and the document, attached as Exhibit "A", reflects the financial consequences of the receipt, expenditure and allocation of Measure H Sales Tax revenues for the 2025-2026 fiscal year.
3. Increased service levels that require additional appropriations shall not be implemented without prior City Council approval.

PASSED, APPROVED AND ADOPTED this 16th day of September 2025.

Greg Meister, Mayor

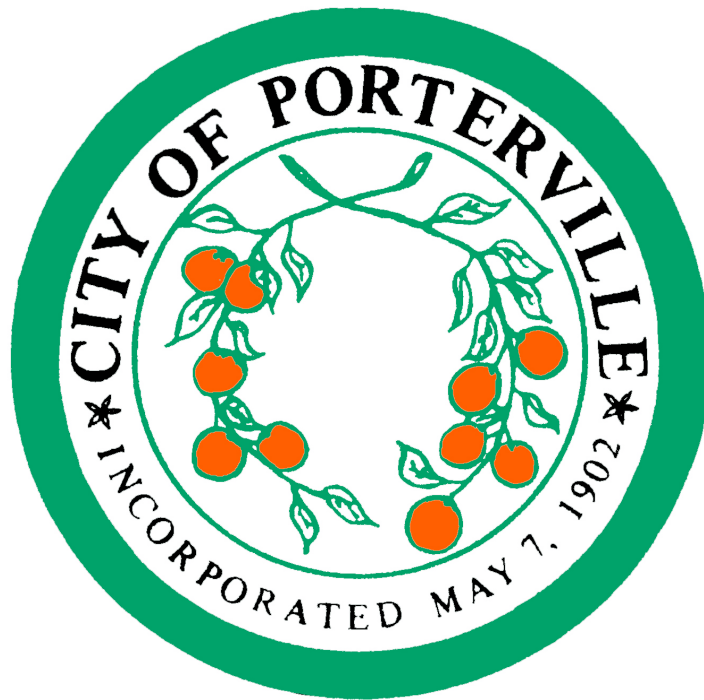
ATTEST:

Richard Tree, Interim City Clerk

By: _____

Fernando Gabriel-Moraga,
Chief Deputy City Clerk

ANNUAL BUDGET



**FISCAL YEAR
2025-2026**

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 – 2026**

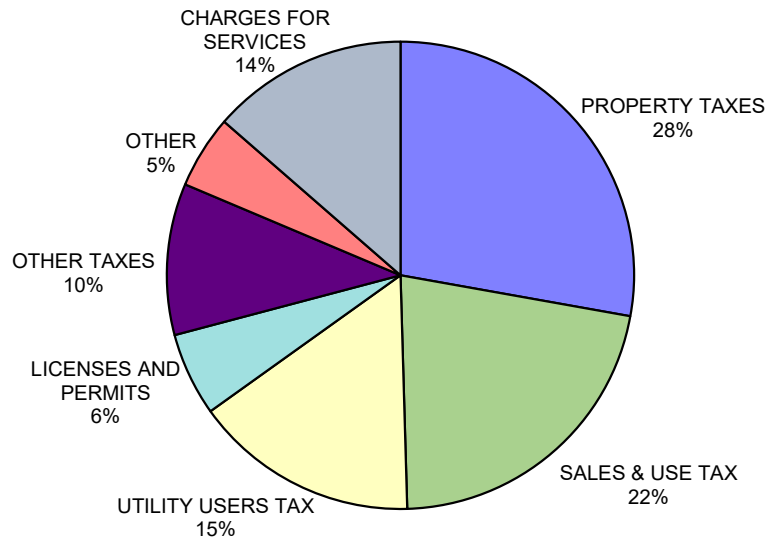
GENERAL FUND

The General Fund was established by the original Charter of the City. Activities financed from this fund include legislative, administrative, legal and fiscal functions; police and fire protection services; planning and community promotion, engineering and construction safety, inspection, and regulation services; street and storm drain maintenance and traffic safety services; and parks, recreational, and library services. The primary sources of revenue for this fund include property tax, sales tax, utility users tax, and charges for services.

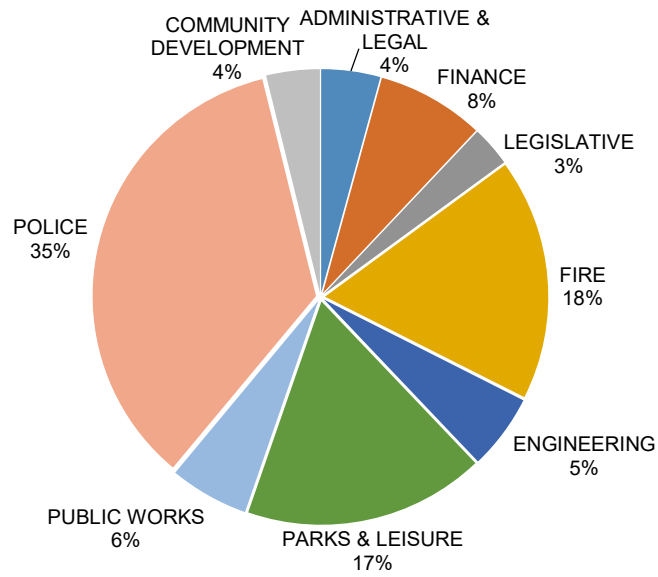
The projects proposed for fiscal year 2025-2026 total \$16,735,275 and include the following:

	<u>Appropriation</u>
Accounting software update	\$ 10,000
ADA improvements – city facilities	100,000
ADA playground wood fiber – various parks	25,000
City hall fitness center upgrade	75,000
City hall HVAC upgrade	98,000
Development ordinance update	40,000
Downtown banners	5,000
Downtown holiday décor	50,000
Fire Station/EOC remodels	1,254,275
Fourth St community center/park (Prop 68 grant)	7,800,000
Multi-sports field improvements (NPS Grant)	2,500,000
Murry Park pool improvements	285,000
New Library – design (CSL Grant/Insurance proceeds)	3,208,000
Non-profit mixed meter project	25,000
OHV Park - design	500,000
Permitting & Asset Management Software	150,000
Police HVAC system	360,000
Sports Complex Improvements – booster pump	150,000
Veteran’s Park Trail – monument	100,000
Total	\$ <u>16,735,275</u>

**City of Porterville
General Fund Revenues
2025 - 2026**



**City of Porterville
General Fund Expenditures
2025 - 2026**



**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026
GENERAL FUND SUMMARY**

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Revenues from:				
Property Taxes	\$ 9,489,632	\$ 9,395,000	\$ 9,900,395	\$ 10,010,000
Sales and Use Taxes	7,969,141	8,301,435	8,030,100	7,815,327
Utility Users Taxes	5,279,475	5,250,000	5,730,881	5,600,000
Other Taxes	4,660,947	4,852,218	4,765,420	4,919,218
Permits	685,221	721,000	1,073,672	931,000
Other agencies	564,201	1,678,905	1,174,794	636,398
Invested assets	1,224,110	850,065	979,416	970,066
Fines	18,290	22,000	20,498	21,500
Charges for services	4,401,553	4,038,754	4,835,949	4,889,803
Other revenues	1,741,355	164,500	314,945	192,200
Total operating revenues	36,033,925	35,273,877	36,826,070	35,985,512
Appropriations for:				
Legislation	1,036,432	1,169,802	1,092,761	1,037,200
Administration	1,378,054	1,594,971	1,482,099	1,324,400
City Attorney	123,460	200,000	150,130	200,000
Finance	2,141,917	2,616,332	2,202,848	2,759,269
Police Services	11,857,149	12,721,613	11,056,699	12,479,259
Fire Services	5,182,893	5,826,797	5,668,989	6,213,859
Community/Economic Development	1,091,495	1,431,570	1,318,917	1,374,250
Engineering & Project Management	2,214,701	2,095,461	2,012,057	1,939,764
Public Works	1,775,269	1,850,148	1,878,501	2,036,537
Parks and Leisure Services	4,958,373	5,564,680	5,499,228	6,122,012
Parks and Leisure Services - grant prog	46,315	55,570	66,261	50,241
Total departmental expenditures	31,806,058	35,126,944	32,428,490	35,536,791
Revenue over (under) expenditures	4,227,867	146,933	4,397,580	448,721
Other financing sources (uses):				
Transfers:				
Special Gas Tax	1,340,093	1,344,148	1,379,020	1,491,678
Community Development Block Grant	63,707	-	-	-
Traffic Safety Fund	80,122	80,800	80,911	75,850
Transportation Development	150,000	150,000	150,000	150,000
Park Development	29,598	43,000	103,418	82,700
Building Construction Fund	5,477	2,500	5,423	4,000
Zalud Estate support	(10,000)	(10,000)	(16,176)	-
Golf Support	(69,000)	(69,000)	(69,000)	(400,000)
Other Transfers	(11,318)	(121,000)	-	-
Net transfers	1,578,679	1,420,448	1,633,596	1,404,228
Capital grants / donations / sale of land	59,763	14,730,902	867,574	12,800,275
GF reserve / designated funds	1,302,693	4,580,900	572,243	3,690,000
Restricted Fund Balance	-	61,821	-	-
Special Purpose Reserve	59,986	100,000	76,250	100,000
Capital Outlay	(1,427,557)	(18,177,484)	(1,376,825)	(16,680,275)
Debt Service	(1,596,469)	(1,629,657)	(1,626,007)	(1,630,863)
Total other financing sources (uses)	(22,905)	1,086,930	146,831	(316,635)
Net Resources / (Appropriations)	\$ 4,204,962	\$ 1,233,863	\$ 4,544,411	\$ 132,086

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND REVENUE ESTIMATES

	2023-2024	2024-2025		2025-2026
	Actual	Original Estimate	Revised Estimate	Estimate
Property taxes				
Current Secured	\$ 3,837,036	\$ 3,750,000	\$ 4,026,725	\$ 4,225,000
Current Unsecured	258,643	260,000	287,734	285,000
Prior Secured/Unsecured	100,030	85,000	101,706	100,000
In lieu of VLF	5,293,923	5,300,000	5,484,230	5,400,000
Total	9,489,632	9,395,000	9,900,395	10,010,000
Other taxes				
Sales & use tax	7,969,141	8,301,435	8,030,100	7,815,327
Utility Users tax	5,279,475	5,250,000	5,730,881	5,600,000
Transient occupancy tax	755,093	800,000	774,951	800,000
Property transfer tax	104,765	100,000	105,622	106,000
Franchises	856,047	860,000	726,803	800,000
Municipal franchises	1,001,134	1,001,134	1,001,134	1,001,134
Sales tax-Public Safety	399,117	400,000	396,594	386,000
Payments in-lieu of taxes	651,069	676,084	676,084	676,084
Business license tax	893,722	1,015,000	1,084,232	1,150,000
Total	17,909,563	18,403,653	18,526,401	18,334,545
Permits				
Building permits	280,878	300,000	381,594	350,000
Plumbing permits	158,459	165,000	357,994	275,000
Electrical permits	176,037	200,000	289,199	250,000
Other permits	69,847	56,000	44,885	56,000
Total	685,221	721,000	1,073,672	931,000
Revenue from Other Agencies				
Vehicle license fees in excess	77,388	77,000	99,229	85,000
Homeowners tax exemption	20,860	21,000	20,695	21,000
State & Federal operating grants	363,589	1,510,905	912,167	450,398
State Reimbursements	102,364	70,000	142,703	80,000
Total	564,201	1,678,905	1,174,794	636,398
Use of money & property				
Investment income	1,146,519	800,000	929,846	920,000
Rental income	77,591	50,065	49,570	50,066
Total	1,224,110	850,065	979,416	970,066

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND REVENUE ESTIMATES

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Fines & forfeitures				
Parking fines	5,936	10,000	6,579	9,000
Vehicle code fines	2,445	2,500	2,280	2,500
Other fines	9,909	9,500	11,639	10,000
Total	18,290	22,000	20,498	21,500
Charges for services				
Planning & zoning fees	41,246	40,000	69,143	60,000
Engineering & inspection fees	65,389	82,000	94,838	89,500
Police services	630,093	578,500	579,818	455,000
Fire services	207,744	117,000	185,556	167,000
Library services	18,286	18,000	15,943	17,000
Recreation facility rentals	67,587	62,600	62,953	64,340
Recreation program revenues	284,009	158,300	180,168	166,970
Senior program revenues	13,886	15,000	14,061	14,000
Swimming fees	91,547	87,900	90,194	90,000
Passport services	70,976	70,000	82,556	77,000
Interfund services	2,900,406	2,800,000	3,440,532	3,675,539
Other service charges	10,384	9,454	20,187	13,454
Total	4,401,553	4,038,754	4,835,949	4,889,803
Other revenues	1,741,355	164,500	314,945	192,200
TOTAL GENERAL FUND	36,033,925	35,273,877	36,826,070	35,985,512

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND EXPENDITURE ESTIMATES

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
LEGISLATIVE				
City Council	\$ 141,165	\$ 153,700	\$ 152,335	\$ 157,200
- Reserves / Designated Funds	36,693	111,000	76,250	115,000
Community Promotion	276,020	385,202	291,933	555,000
Emergency Operations - Temporary Library	267,394	208,900	204,845	210,000
Emergency Operations - March Storms	315,160	311,000	367,398	-
Total	1,036,432	1,169,802	1,092,761	1,037,200
ADMINISTRATIVE				
City Manager	517,631	634,447	605,426	526,876
City Clerk	347,396	372,377	345,168	331,132
Human Resources	513,027	588,147	531,505	466,392
Total	1,378,054	1,594,971	1,482,099	1,324,400
CITY ATTORNEY	123,460	200,000	150,130	200,000
FINANCE				
General Accounting	765,735	1,007,827	720,400	1,049,026
Information Technology Services	559,078	737,576	630,899	798,847
General Services	327,609	378,608	340,210	439,715
Utility Billing	489,495	492,321	511,339	471,681
Total	2,141,917	2,616,332	2,202,848	2,759,269
POLICE SERVICES	11,857,149	12,721,613	11,056,699	12,479,259
FIRE SERVICE	5,182,893	5,826,797	5,668,989	6,213,859

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND EXPENDITURE ESTIMATES

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
COMMUNITY DEVELOPMENT				
Planning	662,951	893,020	803,274	912,299
Economic Development	428,544	538,550	515,643	461,951
Total	1,091,495	1,431,570	1,318,917	1,374,250
ENGINEERING & PROJECT MANAGEMENT	2,214,701	2,095,461	2,012,057	1,939,764
PUBLIC WORKS				
Street Maintenance	632,401	681,093	639,982	746,713
Traffic Control	351,082	417,045	405,386	453,394
Street Lighting	707,692	663,055	739,038	744,965
Parking Lot Maintenance	84,094	88,955	94,095	91,465
Total	1,775,269	1,850,148	1,878,501	2,036,537
PARKS & LEISURE SERVICES				
Parks Maintenance	3,052,225	3,507,298	3,699,643	4,172,270
Leisure Services	964,725	915,288	878,696	985,230
Swimming Pool	259,171	264,132	257,423	280,469
Library	682,252	877,962	663,466	684,043
Subtotal	4,958,373	5,564,680	5,499,228	6,122,012
Grant-funded Parks programs	46,315	55,570	66,261	50,241
Total	5,004,688	5,620,250	5,565,489	6,172,253
TOTAL GENERAL FUND	\$ 31,806,058	\$ 35,126,944	\$ 32,428,490	\$ 35,536,791

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

GENERAL FUND EQUIPMENT REPLACEMENT

This fund was established to build up funds for the acquisition and replacement of vehicles and equipment for general fund activities including administrative, police and fire protection, planning and community development, public works, and parks and recreational services. Funds are deposited from the General Fund, Measure H Fund and Measure I Fund.

For the fiscal year 2025-2026, the following capital projects in the amount of \$800,000 are proposed:

	Appropriation
FD Engine Replacement 2194	\$ 350,000
FS#74 Type 1 Engine	350,000
Generator at D St. station	100,000
Total	\$ <u>800,000</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL FUND EQUIPMENT REPLACEMENT

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 7,166,408	\$ 7,361,044	\$ 8,340,927	\$ 9,645,501
Add:				
Revenues from:				
Federal and state grants	32,661	50,000	192,106	125,000
Interest income	417,616	150,000	300,762	200,000
Interdepartmental service charges	2,996,094	2,070,000	2,322,570	2,300,000
Other revenues	24,265	25,000	35,645	30,000
Total	3,470,636	2,295,000	2,851,083	2,655,000
Less:				
Appropriations for:				
Equipment replacement	2,296,117	1,341,900	1,546,509	1,413,000
Capital projects	-	240,000	-	800,000
Total	2,296,117	1,581,900	1,546,509	2,213,000
Available balance, end of year	\$ 8,340,927	\$ 8,074,144	\$ 9,645,501	\$ 10,087,501

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

PUBLIC SAFETY SALES TAX (MEASURE H) FUND

This fund was established as a result of the voters’ approval of a one-half cent increase in sales tax on the November 8, 2005 Special Consolidated Election ballot. This fund is used to account for revenues received from this district tax, which are restricted for police and fire protection services and for literacy programs.

For the fiscal year 2025-2026, \$2,910,816 is appropriated for the following project:

	<u>Appropriation</u>
Emergency response vehicle preemption	\$ 80,000
Emergency Operations Center upgrade	500,000
Fire Station #72 construction	2,190,816
Generator at D St. station	140,000
Total	\$ <u>2,910,816</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

PUBLIC SAFETY SALES TAX (MEASURE H) FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 4,729,038	\$ 5,197,321	\$ 5,039,595	\$ 5,271,419
Add:				
Revenues from:				
Sales tax - Measure H	5,523,299	5,481,683	5,340,246	5,239,246
Interest income	189,362	80,000	125,330	115,000
Police services	76,874	64,000	80,231	82,000
Total	5,789,535	5,625,683	5,545,807	5,436,246
Less:				
Appropriations for:				
Police services	1,941,390	2,236,661	2,341,490	2,552,202
Fire services	2,157,807	2,267,390	2,119,526	2,353,873
Public Safety Station	250,392	254,180	258,419	305,064
Library & literacy	522,963	665,459	500,034	632,503
Total	4,872,552	5,423,690	5,219,469	5,843,642
Capital projects				
Generator Replacement (PD)	-	-	-	140,000
Emergency response vehicle preemption	-	65,000	-	80,000
EOC Upgrade (PD)	-	-	-	500,000
Fire Station #72 Remodel	-	-	-	2,190,816
FD Training Facility classroom remodel	606,426	-	94,514	-
Total	606,426	65,000	94,514	2,910,816
Available balance, end of year	\$ 5,039,595	\$ 5,334,314	\$ 5,271,419	\$ 1,953,207

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

MEASURE I SALES TAX FUND

This fund was established as a result of the voters' approval of a one cent transactions and use tax on the November 6, 2018 Special Municipal Election ballot. This fund is used to account for revenues received from this district tax, to provide funds for the maintenance of essential local city services including police, fire, 9-1-1 emergency and medical aid response, street maintenance, and other services.

For the fiscal year 2025-2026, the following projects, totaling \$14,899,356 are proposed for funding:

	<u>Appropriation</u>
Centennial Plaza office / conference room (design)	\$ 60,500
Fourth Street community center / park	8,388,772
FS #72 construction	3,209,184
Main Street parking lot	1,200,000
Main Street lighting – Olive to Orange	175,000
Pavement repair and overlay program	1,200,000
Sports Complex master plan	15,900
Street median rehabilitation	50,000
Veterans Park trail amenities – playground	600,000
Total	\$ <u>14,899,356</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

MEASURE I SALES TAX FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 19,421,838	\$ 17,700,062	\$ 19,025,755	\$ 15,588,563
Add:				
Revenues from:				
Sales tax - Measure I	11,080,945	10,963,913	10,611,669	10,487,075
Sales tax - Measure R	62,390	42,000	127,261	150,000
State grants	85,401	80,000	-	-
Interest income	864,802	300,000	362,520	325,000
Police services	5,316	2,000	77,468	79,000
Total	12,098,854	11,387,913	11,178,918	11,041,075
Less:				
Appropriations for:				
Police services	4,462,447	5,214,803	6,270,374	6,113,713
- Centennial Plaza PD Office/City Conference Room	-	-	-	60,500
- Body cameras	-	225,000	235,847	240,000
Fire services	3,540,795	2,890,323	2,738,945	2,946,390
- Fire Stations remodel	136,041	363,454	-	-
- FS 72 remodel	-	-	-	3,209,184
- Training facility improvements	432,890	2,000,000	1,107,728	-
- FS 74 type 1 engine	-	270,000	270,000	-
- Engine 2194 replacement	428,845	270,000	270,000	-
- Ladder truck 71 replacement	843,952	456,000	160,000	-
- Fire Apparatus BME Type 6	-	-	282,360	-
Streets maintenance	124,654	355,186	207,139	326,251
Trail maintenance	-	-	-	150,000
Litter abatement	203,988	172,000	139,245	-
Total	10,173,612	12,216,766	11,681,638	13,046,038
Appropriations for Capital Projects:				
Fieldhouse / Community Center / Park (4th St)	-	-	-	8,388,772
Sports Complex Master Plan	-	-	-	15,900
Veteran's Park - playground/monument	-	-	-	600,000
Total	-	-	-	9,004,672
Appropriations for streets program:				
Pavement repair and overlay program	289,772	500,000	532,855	1,200,000
Grand Ave reconstruction - Henrahan to Leggett	-	841,977	32,398	-
Hockett & Cleveland Parking Lot	-	100,000	-	-
Main Street Lighting	-	-	-	175,000
Main Street Parking Lot	-	1,150,000	88,421	1,200,000
Montgomery Ave reconstruction - Jaye to H	-	1,650,000	55	-
Morton Ave reconstruction	108,544	550,000	138,390	-
Newcomb - Olive to Porter Slough reconstruction	-	880,000	-	-
Pavement management program	-	130,000	546	-
Sidewalk and ADA improvements	-	400,000	-	-
Street median rehabilitation	-	50,000	-	50,000
Union Ave reconstruction - environmental/row acquisition	-	840,967	273	-
Villa Street reconstruction - Olive to Henderson	1,923,009	4,548,620	2,141,534	-
Total	2,321,325	11,641,564	2,934,472	2,625,000
Add:				
Transfer from General Fund	-	60,500	-	-
Available balance, end of year	\$ 19,025,755	\$ 5,290,145	\$ 15,588,563	\$ 1,953,928

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

AMERICAN RESCUE PLAN ACT FUND

This fund was created to account for monies received from the United States Department of the Treasury from the Coronavirus Local Fiscal Recovery Funds (CLFRF) established by the American Rescue Plan Act to provide support in responding to impacts of COVID-19. The City was allocated a total of \$19,984,717 of CLFRF relief funds which may be used:

- To respond to the COVID-19 public health emergency or its negative economic impacts.
- To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
- For the provision of government services, to the extent of the reduction in revenue due to the COVID-19 public health emergency.
- To make necessary investments in water, sewer or broadband infrastructure.

The projects proposed for fiscal year 2025-2026 total \$6,761,253 and include the following:

	<u>Appropriation</u>
Fourth St community center/park	\$ 4,266,673
Navigation Center Expansion	2,321,246
Sports complex lighted baseball fields (design)	126,000
Technology equipment and infrastructure updates	47,334
Total	\$ <u><u>6,761,253</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2024-2025**

AMERICAN RESCUE PLAN ACT

	2023-2024 Actual	2024-2025		2025-2026 Estimate
		Original Estimate	Revised Estimate	
Available balance, beginning of year	\$ (11,710)	\$ 163,290	\$ 678,576	\$ 917,958
Add:				
Revenues from:				
Federal grant - ARPA	3,221,931	8,357,167	1,065,828	7,153,868
Interest income	690,286	100,000	211,074	100,000
Total	3,912,217	8,457,167	1,276,902	7,253,868
Less:				
Appropriations for:				
Public health	39,564	1,000	36	-
- Crisis intervention specialist	114,563	60,268	61,562	-
- Homeless outreach vehicle	20,071	70,000	-	50,000
- PD dispatch computer consoles	154,737	204,659	49,922	-
- Technology infrastructure upgrades	-	40,000	20,382	47,334
Assistance to nonprofits	273,429	400,000	-	-
Administrative expenses	975	1,240	708	-
Supporting & retaining employees	86,658	-	-	-
Revenue replacement				
- Animal shelter	1,580,729	-	-	-
- Parks master plan	135,415	-	90	-
- Sports complex lighted baseball fields	117,700	167,150	14,097	126,000
- Hayes Field lights	501,035	555,000	236,815	-
- Golf course driving range improvements	197,055	300,000	116,154	-
- Navigation Center	-	2,000,000	537,754	2,321,246
- Community Center/Park	-	4,057,850	-	4,266,673
Total	3,221,931	7,857,167	1,037,520	6,811,253
Add:				
Transfer from General Fund	-	60,500	-	-
Available balance, end of year	\$ 678,576	\$ 823,790	\$ 917,958	\$ 1,360,573

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SPECIAL GAS TAX FUND

This fund was established in 1935 by Resolution No. 229. It is a restricted fund required by the State to account for monies received from gasoline taxes. Beginning in fiscal year 2017-2018, this fund is also used to account for funds received from the State's newly established Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill (SB) 1. The majority of this money must be expended for constructing or improving major city streets.

The projects and equipment proposed for fiscal year 2025-2026 total \$8,026,617 and include the following:

	<u>Appropriation</u>
Castle Avenue extension (design)	\$ 250,000
Cold mix overlay program	800,000
Cold milling machine rental	100,000
Grand Ave reconstruction – Fourth to Plano	2,410,000
Henderson Ave. rehabilitation – Westwood to Patsy	15,000
Main Street:	
Phase IIB – Olive and Garden Ave reconstruction	1,391,617
Mathew St. – Henderson to Monache (design)	50,000
Miscellaneous alleys	75,000
Morton Ave reconstruction – design/environmental	550,000
Miscellaneous city-owned curb, gutter & sidewalk	200,000
Microsurfacing:	
Date Avenue – Main to Plano	300,000
Orange Avenue - Main to Date	300,000
W. North Grand Avenue – Rose to Main	500,000
Signs and signals upgrade (countdown timers)	150,000
Street intersection safety evaluation	25,000
Traffic Signal – Porter Road at Olive Avenue	660,000
Upgrade of signals to ITS technology	200,000
Westwood St. – Henderson to Westwood/Porter Slough	50,000
Total	\$ <u>8,026,617</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SPECIAL GAS TAX FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 5,038,829	\$ 7,145,402	\$ 4,201,869	\$ 3,929,292
Add:				
Revenues from:				
State Gas Tax, Section 2105	380,070	388,482	389,456	397,245
State Gas Tax, Section 2107	514,457	526,044	514,555	529,220
State Gas Tax, Section 2107.5	7,500	7,500	7,500	7,500
State Gas Tax, Section 2106	219,198	215,946	226,534	231,065
State Gas Tax, Section 2103	569,913	585,831	603,255	615,320
RMRA - SB1	1,616,775	1,519,731	1,697,723	1,704,467
Grants	807,280	1,995,000	389,025	2,285,000
Interest income	267,535	60,000	141,384	100,000
Total	4,382,728	5,298,534	3,969,432	5,869,817
Less:				
Appropriations for:				
Capital projects	3,879,595	7,529,553	2,862,989	8,026,617
Total	3,879,595	7,529,553	2,862,989	8,026,617
Transfers to General Fund for:				
Street Maintenance	632,401	681,093	639,982	746,713
Street Lighting	707,692	663,055	739,038	744,965
Total	1,340,093	1,344,148	1,379,020	1,491,678
Available balance, end of year	\$ 4,201,869	\$ 3,570,235	\$ 3,929,292	\$ 280,814

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

LOCAL TRANSPORTATION FUNDS (LTF) FUND

This fund is used to account for monies received from the County of Tulare for public transportation purposes. Revenues to each county's local transportation fund are derived from one-quarter cent of the sales tax collected in that county. Starting with fiscal year 2007-2008, additional revenues are included in the budget from the one-half cent sales tax measure (Measure R), which the voters of Tulare County approved in the November 2006 election. These funds are to be used for road and transportation improvements.

The projects proposed for fiscal year 2025-2026 total \$24,153,022 and include the following:

	<u>Appropriation</u>
Active Transportation Plan	\$ 220,501
Butterfield corridor improvements	1,100,000
Cold mix overlay program	1,000,000
Entry "Welcome" signs	600,000
Fourth St community center/park	900,000
Fourth St improvements (Grand to Henderson)	300,000
HAWK crossings – various locations	1,800,000
Henderson Ave – Westwood to Patsy – design (new signal)	25,000
Lighted Crosswalks – Collector & Arterial (design)	100,000
Main St intersection improvements	1,710,000
Main St – Left Turn Safety project at North Grand/Reid (design)	250,000
Main St downtown reconstruction Phase IIB - Olive to Garden	100,000
Microsurfacing – design - various streets	50,000
Multi-sports field improvements – restroom & storage	300,000
Olive Ave gateway improvements	500,000
Olive Ave bridge widening	500,000
Olive Ave median island safety project – Beverly to Maston	325,000
Parking lot – Henderson (Butterfield Corridor)	1,000,000
Public parking lot	150,000
Putnam Ave @ Elderwood curb, gutter, sidewalk	650,000
Putnam Ave and Tomah Ave concrete improvements	750,000

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

	<u>Appropriation</u>
Rapid flashing beacons – various locations	780,000
Scranton / Westwood / West / Worth realignment	150,000
Skateboard Park improvements - lighting	30,000
SR 65 Interchange – Construct auxiliary	3,300,000
Traffic signals – Newcomb and Mulberry	
Newcomb and Mulberry	385,914
Porter and Olive	51,007
Tule River Tribe complete streets and two pedestrian bridges	178,000
Union Avenue reconstruction – Indiana to Jaye (design)	100,000
Update Circulation Element (State mandated)	50,000
Veteran’s Park trail amenities (design)	150,000
Veteran’s Park trail – Phase II	1,800,000
Westwood St – Henderson to Westfield including Porter Slough	597,600
Westwood St Improvements – SR190 to Worth	550,000
Westwood St intersection	3,700,000
Total	<u>\$ 24,153,022</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

LOCAL TRANSPORTATION FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 13,016,522	\$ 10,018,415	\$ 9,302,329	\$ (2,357,003)
Add:				
Revenues from:				
State Gas Tax, Section 325	-	-	1,019,504	2,500,000
Sales Tax - Measure R - Local	1,695,264	1,643,000	1,555,474	1,580,000
Sales Tax - Measure R - Regional	-	14,490,000	-	11,600,496
Sales Tax - Measure R - Alternative	-	18,539,951	2,948	7,511,502
Grants	255,460	14,869,000	-	15,160,288
Interest income	535,563	100,000	149,261	100,000
Total	2,486,287	49,641,951	2,727,187	38,452,286
Less:				
Appropriations for:				
Capital projects - LTF	2,198,336	-	301,674	585,914
Capital projects - grants	-	14,869,000	37,429	2,246,999
Capital projects - Measure R - Local	1,929,254	8,551,767	793,631	2,548,607
Capital projects - Measure R - Regional	293,894	14,490,000	340,496	11,260,000
Capital projects - Measure R - Alternative	1,778,996	18,539,951	12,913,289	7,511,502
Total	6,200,480	56,450,718	14,386,519	24,153,022
Available balance, end of year	\$ 9,302,329	\$ 3,209,648	\$ (2,357,003)	\$ 11,942,261

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

TRAFFIC SAFETY FUND

This fund was established based on Section 1463 of the Penal Code which states that all fines and forfeitures collected from any person charged with a misdemeanor under this code shall be deposited into a special fund known as the “Traffic Safety Fund.” These funds are to be used exclusively for official traffic control devices and the maintenance thereof, equipment and supplies for traffic law enforcement and traffic accident prevention, and for the maintenance, improvement, or construction of public streets, bridges, and culverts within the city, but not for the compensation of traffic or other police officers. Prior to 1999, this revenue was recorded in the General Fund.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

TRAFFIC SAFETY FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 15,975	\$ -	\$ 16,022	\$ -
Add:				
Revenues from:				
Interest Income	729	800	969	850
Vehicle Code Fines	79,440	80,000	63,920	75,000
Total	80,169	80,800	64,889	75,850
Less:				
Transfers to General Fund for:				
Street Maintenance	80,122	80,800	80,911	75,850
Total	80,122	80,800	80,911	75,850
Available balance, end of year	\$ 16,022	\$ -	\$ -	\$ -

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

ZALUD ESTATE FUND

This fund was established to account for the original gift of money and assets from the Pearle Zalud Estate. It is now used to account for the operations of the Zalud House Museum and to record other financial transactions, such as the investment income derived from the endowment.

This fund is no longer active, and its activities consolidated under the General Fund.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

ZALUD ESTATE FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 12,833	\$ (10,656)	\$ (16,176)	\$ -
Add:				
Revenues from:				
Interest income	1,023	200	-	-
User fees	4,436	5,900	-	-
Grants	-	-	-	-
Other income	-	500	-	-
Total	5,459	6,600	-	-
Transfers from:				
General Fund	10,000	10,000	16,176	-
Total Revenues and Transfers	15,459	16,600	16,176	-
Less:				
Appropriations for:				
Operations	44,468	41,598	-	-
Total	44,468	41,598	-	-
Available balance, end of year	\$ (16,176)	\$ (35,654)	\$ -	\$ -

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

This fund was created to account for all financial transactions having to do with the U.S. Department of Housing and Urban Development's Community Development Block Grant (CDBG) which includes the First-time Homebuyers Program, the Owner-Occupied Housing Rehabilitation and Public Utility Program and the Business Assistance Program. CDBG funds also provide for the Park Improvement Program, the Neighborhood Improvement Program and the Community Youth Program.

In fiscal year 2025-2026, construction of the interim multi-use sports fields is proposed to be funded from CDBG funds in the amount of \$1,887,654 and \$18,000 is programmed for the new library facility sports plex master plan.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 1,347,818	\$ 1,054,795	\$ 1,477,336	\$ 1,284,909
Add:				
Revenues from:				
State grants	480,833	793,840	614,760	1,019,058
Federal grants	708,921	800,000	673,555	739,428
Interest income	66,146	65,000	43,802	45,000
Program Income/Other	435,135	1,900,300	172	1,900,200
Total	1,691,035	3,559,140	1,332,289	3,703,686
Less:				
Appropriations for:				
Operations	160,250	171,600	154,172	203,235
Loans	209,221	500,000	395,844	500,000
Programs/Capital	848,475	2,200,000	974,700	1,905,654
Subtotal	1,217,946	2,871,600	1,524,716	2,608,889
Debt service	279,864	-	-	-
Total	1,497,810	2,871,600	1,524,716	2,608,889
Transfer to:				
General Fund	63,707	-	-	-
Total Appropriations and Transfers	1,561,517	2,871,600	1,524,716	2,608,889
Available balance, end of year	\$ 1,477,336	\$ 1,742,335	\$ 1,284,909	\$ 2,379,706

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

TRANSIT FUND

The Transit Fund was established in fiscal year 1982-83 to account for the income and expenses of the Demand Response and Fixed Route transit programs which are operated by a private contractor. Prior to 1982-83, this fund was combined with the Special Gas Tax Fund.

Revenue sources include Local Transportation Fund (LTF) derived from the ¼-cent general sales tax and the State Transit Assistance Fund (STAF) derived from sales tax on diesel fuel. Other revenue sources include fare box revenues and federal and state grants.

The capital expenditures proposed for fiscal year 2025-2026 include the following:

	<u>Appropriation</u>
Fleet Replacement	\$ 7,490,000
Facility Improvements	450,000
Fuel System Upgrades	365,000
New bus maintenance facility	8,000,000
Transit Center improvements – exterior and lobby	284,000
Transit shelters	494,000
Transit signage	250,000
Total	\$ <u>17,333,000</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

TRANSIT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 1,073,716	\$ 1,020,248	\$ 442,563	\$ 4,989,650
Add:				
Revenues from:				
LTF	-	1,497,284	3,620,348	4,134,325
STAF	-	1,000,000	925,602	812,002
Sales tax, Measure R	-	170,000	-	170,000
TCRTA Reimbursements	1,365,438	-	(1,467)	-
Farebox	-	400,000	124,046	675,000
Grants	(504,044)	9,458,400	6,744,829	19,316,400
Other income	19,028	12,500	71,219	18,322
Reimbursements	-	-	35,466	-
Total	880,422	12,538,184	11,520,043	25,126,049
Less:				
Appropriations for:				
Capital outlay	6,725	7,198,000	-	17,333,000
Operations	1,504,850	6,360,432	6,972,956	6,932,523
Total	1,511,575	13,558,432	6,972,956	24,265,523
Available balance, end of year	\$ 442,563	\$ -	\$ 4,989,650	\$ 5,850,176

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SPECIAL SAFETY GRANTS

This fund was established in fiscal year 1996-97 as a result of Assembly Bill 3229, Chapter 134, Statutes of 1996, which formulated the Citizen's Option for Public Safety Program. The plan allows proportionate shares of the State's appropriated funds to be allocated to qualifying local agencies for the purpose of financing front-line police services. This fund is also used to account for other public safety activities that have restricted funding requirements.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SPECIAL SAFETY GRANTS

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 109,569	\$ 43,669	\$ (137,130)	\$ 278,872
Add:				
Revenues from:				
State grants	186,159	197,619	293,700	206,533
Federal grants	449,482	696,319	766,316	95,000
Other grants	81,561	-	139,740	35,824
Interest income	284	200	6	100
Other income	5,000	12,000	3,600	8,100
Total	722,486	906,138	1,203,362	345,557
Less:				
Appropriations for:				
Police services	397,036	511,540	364,322	345,357
Fire services	572,149	428,878	423,038	-
Total	969,185	940,418	787,360	345,357
Available balance, end of year	\$ (137,130)	\$ 9,389	\$ 278,872	\$ 279,072

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SEWER OPERATING FUND

This fund is used to account for the expenses of maintaining the sewer collection system and the Wastewater Treatment Plant. A sewer service charge is made to each person using the sewer system, and a sewer connection fee is charged for each new service to help defray maintenance costs.

This fund is established as a self-supporting enterprise fund, wherein revenues should be sufficient to cover the costs of maintaining and managing the collection and treatment systems.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SEWER OPERATING FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 813,396	\$ 1,448,168	\$ 1,836,960	\$ 6,052,268
Add:				
Revenues from:				
Property assessments	245,962	245,000	237,396	240,000
Interest income	45,819	30,000	101,130	50,000
Rental income	101,830	120,000	94,604	95,000
Sewer user fees	7,976,816	7,500,000	11,470,292	11,540,000
Tank dumping charges	198,256	150,000	161,144	150,000
Laboratory fees	285,257	280,000	248,870	220,000
Other revenues	128,381	122,800	179,842	133,700
Total Revenues	8,982,321	8,447,800	12,493,278	12,428,700
Less:				
Appropriations for:				
Collection system expenses	2,203,800	1,948,511	2,320,463	2,359,395
Treatment plant expense	3,756,176	4,027,400	3,933,642	4,222,621
Industrial monitoring	94,099	94,992	95,198	103,717
Laboratory	532,539	563,682	505,381	565,649
Capital Projects	-	-	-	30,000
Subtotal	6,586,614	6,634,585	6,854,684	7,281,382
Debt service principal	1,372,143	1,423,286	1,423,286	1,473,612
Total Appropriations	7,958,757	8,057,871	8,277,970	8,754,994
Less:				
Transfers to:				
Sewer revolving fund	-	500,000	-	1,000,000
Wastewater Treatment Capital Reserve	-	-	-	-
Total Transfers	-	500,000	-	1,000,000
Available balance, end of year	\$ 1,836,960	\$ 1,338,097	\$ 6,052,268	\$ 8,725,974

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SEWER REVOLVING FUND

This fund was established to account for all money collected from sewer connection charges and sewer acreage fees. These resources are to be used for construction and replacement of trunk sewers, lateral sewers and to reimburse others who have advanced the cost of construction of sewer lines. This fund also receives payments from the Sewer Operating Fund for the replacement of equipment.

Expenditures from this fund are made through the Capital Projects Fund. For the fiscal year 2025-2026, the following projects, totaling \$5,686,328 are proposed for funding:

	<u>Appropriation</u>
Corporation yard parking lots rehabilitation	\$ 60,000
Grand Ave – Fourth to Plano – storm drain line	350,000
Grand Ave – Fourth to Plano – 8” sewer line	300,000
Lift station upgrade	100,000
Henderson Ave.– Westwood to Patsy - sewer line	
Master plan payback	344,346
Mathew St. Reconstruction – sewer main design	100,000
MS4 discharge improvements	200,000
MS4 permit and compliance program	81,982
Morton Ave Rehab / Reconstruction – Westwood to Mathew	
Lift Station #9 upgrade and forced main	2,300,000
Utility cover adjustments	300,000
Westfield Ave Master Plan Utilities – sewer/force main	1,500,000
Westfield – Main St to SR65 – storm drain	25,000
Total	\$ <u><u>5,686,328</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SEWER REVOLVING FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 6,599,502	\$ 6,700,733	\$ 6,742,037	\$ 5,786,380
Add:				
Revenues from:				
Interest income	403,950	220,000	232,396	220,000
Service fees	13,479	15,000	55,109	25,000
Development fees	123,249	120,000	101,907	110,000
Interdepartmental service charges	182,225	184,000	192,013	191,000
Depreciation reserve	45,000	45,000	45,000	45,000
Other revenue	-	-	-	-
Total	767,903	584,000	626,425	591,000
Add:				
Transfer from:				
Sewer operating fund	-	-	-	1,000,000
Total	-	-	-	1,000,000
Less:				
Appropriations for:				
Equipment replacement	179,245	807,600	805,049	22,500
Capital projects	446,123	5,107,067	777,033	5,686,328
Total	625,368	5,914,667	1,582,082	5,708,828
Available balance, end of year	6,742,037	1,370,066	5,786,380	1,668,552
Less:				
Equipment replacement fund	1,429,553	1,350,000	1,566,140	1,500,000
Available for capital projects	\$ 5,312,484	\$ 20,066	\$ 4,220,240	\$ 168,552

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

WASTEWATER TREATMENT FACILITY CAPITAL RESERVE

This fund was established to accumulate funds from plant acreage fees and plant depreciation charges for future expansion of the Wastewater Treatment Plant. The depreciation charges are paid from the Sewer Operating Fund. This fund is also utilized to accumulate funds for the replacement of equipment.

The following capital projects and equipment, totaling \$6,913,575 are proposed for the fiscal year 2025-2026:

	<u>Appropriation</u>
Biosolids hauling	\$ 180,000
Blower parts and control replacement	250,000
Clarifier Center Drive Replacement	200,000
Compliance and operation oversight	500,000
De-nitrification local governance	1,000,000
Digesters #1 and #4 repairs	2,025,000
Digester cleaning, coating and piping replacement	113,575
Effluent meter replacement	40,000
Effluent outfall pump maintenance	120,000
Emergency generator (200KW)	185,000
Headworks generator replacement	250,000
Manhole 10A inspection / repair	100,000
Monitor well evaluation and installation	100,000
Office building replacement (design)	200,000
Plant #1 evaluation and repairs (incl re-asphalt)	150,000
Plant #2 evaluation and repairs	150,000
Reclamation area pipeline installation	150,000
Safe drinking water supply deliveries	80,000
Screw press / daft repairs	120,000
Septic station retrofit	70,000
Sludge / grit staging area (design)	150,000
Sludge line – Westwood Bridge over Tule River	30,000

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

	<u>Appropriation</u>
Sludge Transfer Pump Replacement	\$ 300,000
Treatment water filling station	150,000
WAS / RAS pump replacement	300,000
Total	\$ <u>6,913,575</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

WASTEWATER TREATMENT FACILITY CAPITAL RESERVE

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 8,479,599	\$ 9,090,548	\$ 9,604,281	\$ 10,324,214
Add:				
Revenues from:				
Interest income	432,851	150,000	317,335	275,000
Development fees	565,099	600,000	881,552	890,000
Interdepartmental service charges	106,092	105,000	110,903	105,000
Depreciation reserve	125,000	125,000	125,000	125,000
Other revenue	-	-	885	-
Total	1,229,042	980,000	1,435,675	1,395,000
Less:				
Appropriations for:				
Equipment replacement	24,556	325,000	235,398	5,500
Capital projects	79,804	7,223,575	480,344	6,913,575
Total	104,360	7,548,575	715,742	6,919,075
Available balance, end of year	9,604,281	2,521,973	10,324,214	4,800,139
Less:				
Equipment replacement fund	758,626	921,779	658,085	799,085
Available for capital projects	\$ 8,845,655	\$ 1,600,194	\$ 9,666,129	\$ 4,001,054

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SOLID WASTE FUND

This fund was established to account for revenues and expenditures incurred in the collection and disposal of solid waste, street sweeping, graffiti removal, household hazardous waste, and recycling.

This fund is a self-supporting enterprise fund, wherein revenues should be sufficient to cover all costs.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SOLID WASTE FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 586,061	\$ 947,961	\$ 1,634,196	\$ 3,798,523
Add:				
Revenues from:				
State grants	204,094	32,000	18,799	19,000
Interest income	1,841	-	43,343	15,000
Residential charges	4,383,896	4,150,448	5,394,769	5,600,000
Commercial charges	3,713,515	4,215,000	4,595,515	4,900,000
Roll-Off charges	881,168	778,000	1,056,399	980,000
Recycling charges	3,823	3,500	10,765	15,200
Other revenues	127,223	117,500	165,691	134,000
Total	9,315,560	9,296,448	11,285,281	11,663,200
Less:				
Appropriations for:				
Refuse collection	5,755,634	5,599,557	6,541,238	6,656,570
Green waste program	1,176,184	1,066,461	1,147,914	1,151,349
Street sweeping	292,445	294,832	268,759	297,427
Curbside recycling	538,386	539,293	581,811	583,397
Waste recycling	389,852	373,754	463,268	496,719
Graffiti removal	114,924	106,920	117,964	122,234
Capital Projects		-	-	30,000
Total	8,267,425	7,980,817	9,120,954	9,337,696
Add:				
Transfers from:				
Solid Waste Capital Reserve Fund	-	-	-	-
Total Transfers	-	-	-	-
Available balance, end of year	\$ 1,634,196	\$ 2,263,592	\$ 3,798,523	\$ 6,124,027

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

SOLID WASTE CAPITAL RESERVE FUND

This fund was established in fiscal year 2001/2002 as a reserve for capital expansion. Federal grant funds are received in this fund for the acquisition of alternative fuel equipment. Additional funds are deposited into this fund from the Solid Waste Operating Fund for equipment replacement.

Funds in the amount of \$1,560,000 are proposed for the following projects in fiscal year 2025-2026:

	<u>Appropriation</u>
Corporation yard parking lot rehabilitation	\$ 60,000
Street sweeper	500,000
Transfer station improvements (design)	150,000
Transfer station concrete pad (green waste)	300,000
Transfer station cover	200,000
Transfer station scales	350,000
Total	\$ <u>1,560,000</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

SOLID WASTE CAPITAL RESERVE FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 6,848,557	\$ 6,537,202	\$ 6,621,514	\$ 4,900,955
Add:				
Revenues				
Federal/State grants	17,168	-	-	-
Interest income	355,993	125,000	152,073	140,000
Interdepartmental service charges	856,521	860,000	1,234,287	1,000,000
Other revenue	-	-	9,435	-
Total	1,229,682	985,000	1,395,795	1,140,000
Less:				
Appropriations for:				
Equipment	1,456,725	505,000	3,116,354	500,000
Capital projects	-	760,000	-	1,560,000
Total	1,456,725	1,265,000	3,116,354	2,060,000
Available balance, end of year	\$ 6,621,514	\$ 6,257,202	\$ 4,900,955	\$ 3,980,955

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

AIRPORT OPERATING FUND

This fund was established to account for all revenues and expenses connected with the operation of the Porterville Municipal Airport. The principal sources of revenue for this fund are hangar rentals, land leases and aircraft fueling operations.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

AIRPORT OPERATING FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 4,267,026	\$ 4,172,123	\$ 2,928,183	\$ 3,032,817
Add:				
Revenues from:				
Interest income	132,571	120,000	121,568	115,000
State grants	10,000	10,000	10,000	10,000
Federal grants	-	-	-	-
Rental income	298,603	299,294	294,772	299,500
Concessions	16,664	16,700	17,103	17,200
Fueling operations	1,650,727	1,260,000	2,088,819	2,000,000
Service fees	54,357	33,480	74,137	68,000
Other revenues	3,628	7,700	12,862	11,400
Total	2,166,550	1,747,174	2,619,261	2,521,100
Less:				
Appropriations for:				
Operations	1,808,668	1,744,414	2,455,823	2,465,463
Capital	1,589,315	-	-	-
Total	3,397,983	1,744,414	2,455,823	2,465,463
Less:				
Transfers to:				
Airport Development Fund	107,410	675,000	58,804	119,500
Total Transfers	107,410	675,000	58,804	119,500
Available balance, end of year	\$ 2,928,183	\$ 3,499,883	\$ 3,032,817	\$ 2,968,954

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

AIRPORT REPLACEMENT AND DEVELOPMENT FUND

This fund was developed from the sale of released property at the Airport and is used to match federal grants awarded for the development of the Airport. It is also used to accumulate funds deposited by the Airport Operating Fund for the replacement of equipment.

For the fiscal year 2025-2026, the following capital projects in the amount of \$1,280,278 are proposed:

	<u>Appropriation</u>
Airfield Electrical Improvements	\$ 190,000
Fuel Island Secondary Containment	660,170
Rehabilitation/Reconfigure Taxiway	380,108
Taxiway Rehabilitation	50,000
Total	\$ <u><u>1,280,278</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

AIRPORT REPLACEMENT AND DEVELOPMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 50,840	\$ 229,408	\$ 1,443,576	\$ 1,941,247
Add:				
Revenues from:				
Interest income	8,911	4,000	18,683	15,000
State grants	-	150,000	-	19,000
Federal grants	3,619,496	2,331,000	909,500	551,108
Interdepartmental service charges	84,642	96,000	91,684	93,000
Other revenues	-	-	4,470	-
Total	3,713,049	2,581,000	1,024,337	678,108
Add:				
Transfer from:				
Airport operating fund	1,696,725	675,000	58,804	119,500
Less:				
Appropriations for:				
Equipment	-	60,000	56,230	-
Capital projects	4,017,038	3,149,312	529,240	1,280,278
Total	4,017,038	3,209,312	585,470	1,280,278
Available balance, end of year	1,443,576	276,096	1,941,247	1,458,577
Less:				
Equipment replacement fund	324,219	374,472	365,272	425,772
Available for capital projects	\$ 1,119,357	\$ (98,376)	\$ 1,575,975	\$ 1,032,805

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

GOLF COURSE FUND

This fund was established by Resolution to account for all revenue and expenses incurred in the operation of the Porterville Municipal Golf Course. The principal source of revenue for this fund is green fees.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GOLF COURSE FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ (2,308,225)	\$ (2,469,863)	\$ (2,587,870)	\$ (2,797,201)
Add:				
Revenues from:				
Daily green fees	165,520	145,000	136,481	145,000
Membership Fees	48,295	40,000	40,130	40,000
Cart rentals	117,175	110,000	100,083	110,000
Other revenues	4,608	600	225	200
Total	335,598	295,600	276,919	295,200
Transfers from:				
General Fund	69,000	69,000	69,000	400,000
Replacement Fund	-	29,000	29,000	29,000
Total	69,000	98,000	98,000	429,000
Less:				
Appropriations for:				
Operations	684,243	579,801	584,250	553,182
Total	684,243	579,801	584,250	553,182
Available balance, end of year	\$ (2,587,870)	\$ (2,656,064)	\$ (2,797,201)	\$ (2,626,183)

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

GOLF COURSE REPLACEMENT FUND

This fund was established to build up funds for the replacement of equipment used at the Golf Course. Funds are deposited from the Golf Course Operating Fund.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GOLF COURSE REPLACEMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 312,735	\$ 329,502	\$ 368,126	\$ 331,558
Add:				
Revenues from:				
Interest income	17,448	5,000	11,459	7,000
Interdepartmental service charges	50,625	51,000	48,958	50,000
Other revenues	225	-	425	-
Total	68,298	56,000	60,842	57,000
Less:				
Appropriations for:				
Equipment replacement	12,907	22,000	68,410	30,000
Total	12,907	22,000	68,410	30,000
Less:				
Transfer to:				
Golf Course Fund	-	29,000	29,000	29,000
Total	-	29,000	29,000	29,000
Available balance, end of year	\$ 368,126	\$ 334,502	\$ 331,558	\$ 329,558

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

WATER OPERATING FUND

This fund was established to account for all income and expenses having to do with the City's water pumping storage and distribution system. The Water Fund is established as a self-supporting enterprise fund with water sales being the principal source of income.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

WATER OPERATING FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ <u>1,773,104</u>	\$ <u>(213,499)</u>	\$ <u>3,728,316</u>	\$ <u>5,095,912</u>
Add:				
Revenues from:				
Interest income	52,918	45,000	126,269	100,000
Water sales	12,319,238	13,515,000	13,156,567	14,665,000
Service fees	144,376	140,000	155,369	152,000
Code enforcement fees	10,000	9,500	800	800
Other revenues	<u>210,172</u>	<u>220,000</u>	<u>257,483</u>	<u>245,000</u>
Total	<u>12,736,704</u>	<u>13,929,500</u>	<u>13,696,488</u>	<u>15,162,800</u>
Less:				
Appropriations for:				
Operations	8,792,767	9,391,241	8,490,282	9,925,938
Meter Reading	432,832	429,251	401,726	449,356
Water Quality Assurance	533,312	588,421	514,379	576,040
Hydrant Testing	283,751	582,458	342,443	454,150
Recycled Water	61,372	244,500	106,205	385,243
Capital Projects	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,000</u>
Subtotal	<u>10,104,034</u>	<u>11,235,871</u>	<u>9,855,035</u>	<u>11,820,727</u>
Debt service principal	<u>677,458</u>	<u>834,684</u>	<u>800,291</u>	<u>834,684</u>
Total	<u>10,781,492</u>	<u>12,070,555</u>	<u>10,655,326</u>	<u>12,655,411</u>
Less:				
Transfers to:				
Water Replacement Fund	<u>-</u>	<u>1,200,000</u>	<u>1,673,566</u>	<u>1,200,000</u>
Total Transfers	<u>-</u>	<u>1,200,000</u>	<u>1,673,566</u>	<u>1,200,000</u>
Available balance, end of year	\$ <u><u>3,728,316</u></u>	\$ <u><u>445,446</u></u>	\$ <u><u>5,095,912</u></u>	\$ <u><u>6,403,301</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

WATER REPLACEMENT FUND

This fund was established in 1931 to reserve funds for the extension and replacement of lines in the City's water system. Funds are provided by acreage fees and service connection fees on new services, development fees and by depreciation payments from the Water Operating Fund. This fund is also utilized to accumulate funds for the replacement of equipment.

Expenditures from this fund are made through the Capital Projects Fund. Projects proposed for fiscal year 2025-2026 total \$38,166,934 and includes the following:

	<u>Appropriation</u>
Corporation yard parking lot rehabilitation	\$ 60,000
Del Oro consolidation (SWRCB Grant)	8,000,000
Downtown pipe replacement	300,000
Well #34 (Akin/Central Mutual) (SWRCB Grant)	3,000,000
Electrical upgrades for water facilities	250,000
Flatbed trailer (excavator)	230,000
Fourth St – Henderson to Morton water main replacement	950,000
Grand Ave Reconstruction - 4th to Henrahan water line	400,000
Hope School consolidation (SWRCB Grant)	6,000,000
Integrated Regional Water Management Plan & implementation	25,000
Master plan payback	426,423
Master plan update	40,000
Mathew St – Henderson to Monache – pipe to Porter Slough ditch	25,000
Putnam Ave water main replacement – Fourth to Henry	625,000
Putnam Ave and Tomah Ave water line replacement	800,000
Rehabilitate wells	150,000
SCADA system	800,000
SGMA compliance:	
Alternative water capacity sources	1,500,000
Eastern Tule GSA/JPA local governance	230,000
GSA/Tule Sub-basin coordination agreement and administration	200,000
Monitoring wells – construction	500,000
Monitoring wells – water quality testing	15,000
SGMA recharge program:	
DR#23 – Center Basin	44,000
DR#28 – S Jaye St	150,000
North recharge basin – NW of FKC, W of Westwood	2,300,000
Stormwater capture and recharge	680,000
Tule River/Jaye St dual-recharge basin	175,000

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

	<u>Appropriation</u>
Success Reservoir enlargement project	\$ 175,000
Tertiary treatment plant – corporation yard	800,000
Tertiary treatment plant – satellite plant (PADA)	100,000
Tule River JPA administration	16,511
Tule River / Porter slough cleanup	40,000
Urban Water Management Plan – 2025 Update	90,000
Utility cover adjustments	50,000
Well #37 – includes piping (Tule River)	4,500,000
Water meter radio read replacement project:	
Citywide meter replacement	100,000
Water meter fixed network data collector	120,000
Westfield Ave master plan utilities – recycled water	700,000
Westwood to Mathew – water line replacement	1,800,000
Westwood to Mathew – recycled water line	1,800,000
Total	\$ <u>38,166,934</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

WATER REPLACEMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 12,992,197	\$ 19,948,093	\$ 18,668,729	\$ 15,673,708
Add:				
Revenues from:				
Federal & State grants	-	3,000,000	-	20,000,000
Interest income	617,526	400,000	541,129	550,000
Service fees	16,898	20,000	15,454	16,000
Development fees	220,530	220,000	155,233	155,000
Interdepartmental service charges	450,026	605,000	719,171	705,000
Depreciation reserve	155,162	155,162	155,162	155,162
COP financing	6,656,015	8,000,000	1,673,566	5,300,000
Other revenue	1,421	-	13,240	-
Total	8,117,578	12,400,162	3,272,955	26,881,162
Add:				
Transfer from:				
Water Operating Fund	-	1,200,000	-	1,200,000
Total	-	1,200,000	-	1,200,000
Less:				
Appropriations for:				
Equipment replacement	474,927	500,000	744,574	459,000
Capital projects	1,435,542	21,450,220	5,502,149	15,866,934
Capital projects - bond proceeds	2,276	4,891,693	6,765	5,300,000
Capital projects - grants	528,301	3,000,000	14,488	17,000,000
Total	2,441,046	29,841,913	6,267,976	38,625,934
Available balance, end of year	18,668,729	3,706,342	15,673,708	5,128,936
Less:				
Equipment replacement fund	3,456,093	3,110,000	3,435,008	3,100,000
Available for capital projects	\$ 15,212,636	\$ 596,342	\$ 12,238,700	\$ 2,028,936

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

GENERAL GOVERNMENT DEBT SERVICE FUND

This fund is used to account for the payment of principal and interest on general government debt including the 2021 Refinancing Project Certificates of Participation.

Debt service requirements for the fiscal year 2025-2026 include \$1,630,863 for the 2021 Refinancing Project Certificates of Participation.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

GENERAL GOVERNMENT - DEBT SERVICE FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 48,421	\$ 581,151	\$ 33,808	\$ 872
Add:				
Revenues from:				
Interest income	3,607	2,500	3,456	3,000
Other revenues	-	-	-	-
Total	3,607	2,500	3,456	3,000
Less:				
Appropriations for:				
Administrative expense	1,500	1,700	1,500	1,500
Debt redemption	2,191,577	1,629,657	1,664,549	1,630,863
Total	2,193,077	1,631,357	1,666,049	1,632,363
Other financing sources (uses):				
Transfers from General Fund	2,174,857	1,629,657	1,629,657	1,630,863
Total	2,174,857	1,629,657	1,629,657	1,630,863
Less:				
Transfer to:				
General Fund	-	-	-	-
Available balance, end of year	\$ 33,808	\$ 581,951	\$ 872	\$ 2,372

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

RISK MANAGEMENT FUND

This fund was created during fiscal year 1977-78 for the purpose of identifying, controlling, preventing, and transferring risk and to manage the City's insurance programs.

Since the City is self-insured, all reserves for potential liabilities and losses are accumulated in this fund. Revenues are derived from charges to departments and interest income.

For fiscal year 2025-2026, \$400,000 is appropriated for the following capital projects:

	<u>Appropriation</u>
City Hall ADA improvements	400,000
Total	\$ <u>400,000</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

RISK MANAGEMENT FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ (1,853,187)	\$ (3,377,229)	\$ (3,757,002)	\$ (6,384,763)
Add:				
Revenues from:				
Interest income	-	-	-	-
Liability Program	870,000	870,000	870,000	1,119,996
Health and Life	6,030,957	6,200,000	6,352,778	6,500,000
Unemployment	128,428	140,000	144,145	145,000
Worker's Comp	1,645,095	1,700,000	1,782,206	1,800,000
Automobile/Property	516,540	540,000	569,410	697,441
Other revenues	98	200	799	500
Total Revenues	9,191,118	9,450,200	9,719,338	10,262,937
Less:				
Appropriations for:				
Liability Program	1,588,249	1,642,500	1,658,111	2,094,421
Health and Life	6,128,529	5,500,000	6,841,260	6,700,000
Unemployment	61,249	50,000	80,926	50,000
Worker's Comp	1,246,411	1,355,000	1,847,127	1,535,000
Automobile/Property	1,291,571	1,460,000	1,095,533	1,375,644
Employment Practices	222,381	360,000	325,565	360,000
Administration	328,730	293,684	270,764	277,542
Subtotal	10,867,120	10,661,184	12,119,286	12,392,607
Capital Projects	227,813	360,000	227,813	400,000
Total Expenditures	11,094,933	11,021,184	12,347,099	12,792,607
Available balance, end of year	\$ (3,757,002)	\$ (4,948,213)	\$ (6,384,763)	\$ (8,914,433)

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

EQUIPMENT MAINTENANCE FUND

This fund is used as a revolving fund to accumulate the costs of maintaining the City's equipment and charging the appropriate fund and department for their proper expenses. Equipment owned by the County and Burton School District is also maintained in this fund, providing a substantial savings to the County and the District while giving the City more operating flexibility.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

EQUIPMENT MAINTENANCE FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ (445,383)	\$ (49,260)	\$ (445,620)	\$ (132,031)
Add:				
Revenues from:				
Interest income	69	-	6,549	3,000
Rental income	26,044	25,000	25,498	25,000
Fuel sales	1,940,567	1,950,000	1,949,127	1,950,000
Interdepartmental service charges	704,194	730,000	781,739	780,000
Other service charges	2,259,293	2,060,000	2,569,090	2,580,000
Total	4,930,167	4,765,000	5,332,003	5,338,000
Less:				
Appropriations for:				
Equipment maintenance	4,930,404	4,825,530	5,018,414	4,993,053
Total	4,930,404	4,825,530	5,018,414	4,993,053
Available balance, end of year	\$ (445,620)	\$ (109,790)	\$ (132,031)	\$ 212,916

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

EQUIPMENT MAINTENANCE REPLACEMENT FUND

This fund is used to accumulate funds from the Equipment Maintenance Operating Fund to pay for the replacement of equipment used by the Field Services Shop operations.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

EQUIPMENT MAINTENANCE REPLACEMENT FUND

		2024-2025		
	2023-2024	Original	Revised	2025-2026
	Actual	Estimate	Estimate	Estimate
Available balance, beginning of year	\$ 892,487	\$ 1,280,256	\$ 1,091,820	\$ 1,302,172
Add:				
Revenues from:				
Interest income	59,877	20,000	36,870	32,000
Interdepartmental service charges	167,790	168,000	173,482	170,000
Other revenue	-	-	-	-
Total	227,667	188,000	210,352	202,000
Less:				
Appropriations for:				
Equipment replacement	28,334	-	-	-
Total	28,334	-	-	-
Available balance, end of year	\$ 1,091,820	\$ 1,468,256	\$ 1,302,172	\$ 1,504,172

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

LANDSCAPE MAINTENANCE DISTRICTS FUND

The fund was established in 1990 to pay for the public landscaping at Westwood Estates. In 1991, the fund expanded to include the Industrial Park at the Airport and in 1992, the public-landscaped area of the Jasmine development on Hillcrest Street was added. Five more annexations were made to the district in 1993 and 1994, and six more in 1995. Currently, District 1 accounts for eighteen active project areas. Beginning with the 1998-99 fiscal year, additional Districts have been established to account for new neighborhoods.

The costs recorded in this fund are paid for by assessments to the benefited properties.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

LANDSCAPE MAINTENANCE DISTRICTS FUND

		2024-2025		
	2023-2024 <u>Actual</u>	<u>Original Estimate</u>	<u>Revised Estimate</u>	2025-2026 <u>Estimate</u>
Available balance, beginning of year	\$ <u>88,673</u>	\$ <u>52,550</u>	\$ <u>30,640</u>	\$ <u>(22,553)</u>
Add:				
Revenues from:				
Property assessments	<u>175,670</u>	<u>186,000</u>	<u>177,629</u>	<u>180,000</u>
Total	<u>175,670</u>	<u>186,000</u>	<u>177,629</u>	<u>180,000</u>
Less:				
Appropriations for:				
Maintenance and repair	<u>233,703</u>	<u>235,903</u>	<u>230,822</u>	<u>270,987</u>
Total	<u>233,703</u>	<u>235,903</u>	<u>230,822</u>	<u>270,987</u>
Available balance, end of year	\$ <u><u>30,640</u></u>	\$ <u><u>2,647</u></u>	\$ <u><u>(22,553)</u></u>	\$ <u><u>(113,540)</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

TRANSPORTATION DEVELOPMENT FUND

This fund was established by Council action on May 5, 1998, to account for the collection and distribution of the newly-adopted Traffic Impact Fee, which is assessed on new developments. These funds are to be used for the implementation of the Circulation Element.

Expenditures from this fund are made through the Capital Projects Fund. For the fiscal year 2025-2026, the following projects, totaling \$45,875 are proposed for funding:

	<u>Appropriation</u>
Traffic signals – intersection of Westwood and Westfield	\$ 45,875
Total	<u>\$ 45,875</u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

TRANSPORTATION DEVELOPMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ <u>2,256,279</u>	\$ <u>2,272,822</u>	\$ <u>2,478,345</u>	\$ <u>2,700,611</u>
Add:				
Revenues from:				
Interest income	117,608	25,000	87,944	75,000
Development fees	<u>254,458</u>	<u>145,000</u>	<u>284,322</u>	<u>260,000</u>
Total	<u>372,066</u>	<u>170,000</u>	<u>372,266</u>	<u>335,000</u>
Less:				
Appropriations for:				
Capital projects	<u>-</u>	<u>95,875</u>	<u>-</u>	<u>45,875</u>
Less:				
Transfers to:				
General Fund	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
Available balance, end of year	\$ <u><u>2,478,345</u></u>	\$ <u><u>2,196,947</u></u>	\$ <u><u>2,700,611</u></u>	\$ <u><u>2,839,736</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

PARK DEVELOPMENT FUND

This fund was established in 1988 to account for receipts of federal and state grants for the construction, improvement, maintenance, and acquisition of parks within the City. The current revenue stream consists of developer impact fees and interest income. These funds help pay for debt service on the Infrastructure Refinancing Bonds for that portion spent on the construction of the sports complex.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

PARK DEVELOPMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ -	\$ -	\$ -	\$ -
Add:				
Revenues from:				
Interest income	116	100	356	200
Development fees	36,552	50,000	110,402	90,000
Total	36,668	50,100	110,758	90,200
Less:				
Transfers to General Fund:				
Debt Service	29,598	43,000	103,418	82,700
Transfers to Airport Fund:				
Sports Complex Lease	7,070	7,100	7,340	7,500
Total	36,668	50,100	110,758	90,200
Available balance, end of year	\$ -	\$ -	\$ -	\$ -

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

STORM DRAIN DEVELOPMENT FUND

This fund was established by the City Council in 1977 to account for storm drainage acreage fees from subdivisions and developers. The funds are used to finance storm drainage facilities.

Funds in the amount of \$1,474,000 are proposed in fiscal year 2025-2026 for the following projects:

	<u>Appropriation</u>
Floodplain management	\$ 10,000
Master plan payback	154,000
Morton Ave Rehabilitation – storm drain	750,000
Westfield Avenue master plan utilities – storm drain	500,000
Zalud Park storm drain pump upgrade	60,000
Total	\$ <u><u>1,474,000</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

STORM DRAIN DEVELOPMENT FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ <u>2,770,780</u>	\$ <u>3,023,888</u>	\$ <u>3,131,544</u>	\$ <u>3,485,676</u>
Add:				
Revenues from:				
Interest income	143,102	40,000	103,729	70,000
Development fees	<u>224,651</u>	<u>200,000</u>	<u>258,867</u>	<u>240,000</u>
Total	<u>367,753</u>	<u>240,000</u>	<u>362,596</u>	<u>310,000</u>
Add:				
Transfer from:				
General fund	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Less:				
Appropriations for:				
Capital projects	<u>6,989</u>	<u>1,749,000</u>	<u>8,464</u>	<u>1,474,000</u>
Total	<u>6,989</u>	<u>1,749,000</u>	<u>8,464</u>	<u>1,474,000</u>
Available balance, end of year	\$ <u><u>3,131,544</u></u>	\$ <u><u>1,514,888</u></u>	\$ <u><u>3,485,676</u></u>	\$ <u><u>2,321,676</u></u>

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

BUILDING CONSTRUCTION FUND

This fund was established in 1977 to accumulate monies for building new facilities to house the Police Department and to remodel and update the City Hall. The amounts in this fund have been derived from an accumulation of general reserves, sale of surplus real property and interest earnings.

Interest income from this fund is used for debt service of the 2021 Refinancing Certificates of Participation.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

BUILDING CONSTRUCTION FUND

		2024-2025		
	2023-2024 Actual	Original Estimate	Revised Estimate	2025-2026 Estimate
Available balance, beginning of year	\$ 166,248	\$ 166,248	\$ 169,577	\$ 169,577
Add:				
Revenues from:				
Interest income	8,806	2,500	5,423	4,000
Total	8,806	2,500	5,423	4,000
Less:				
Appropriations for:				
Transfers to General Fund	5,477	2,500	5,423	4,000
Total	5,477	2,500	5,423	4,000
Available balance, end of year	\$ 169,577	\$ 166,248	\$ 169,577	\$ 169,577

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025– 2026**

CAPITAL PROJECTS FUND

This fund was established in 1982-83 and is used to account for all capital projects expenses. As expenses are incurred in this fund, a reimbursement is made from the appropriate fund.

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>GENERAL GOVERNMENT</u>			
Active Transportation Plan		\$ 220,501	Measure R - Alt
Centennial Plaza PD Office and City Conference Room		60,500	Measure I
Update Circulation Element, incl fee structure, State mandated		50,000	Measure R - Local
Development ordinance update	89-9033	40,000	General Fund
EOC Upgrade		500,000	Measure H
FD emergency response vehicle preemption retrofit		80,000	Measure H
FD engine replacement 2194		350,000	ERF
FD ladder truck 71 replacement		350,000	ERF
Fire Station/EOC remodels (design)	89-9032	1,254,275	Cal OES sub-award grant
FS #72 remodel		5,400,000	Measure I/Measure H
Generator Replacement - D St Station		240,000	ERF/Measure H
HVAC System		360,000	General Fund Reserve Deferred
Technology upgrades:			
Accounting Software Update		100,000	GF/Water Op/Sewer Op/Solid Waste Op
Information Technology Equipment and Upgrades		47,334	American Rescue Plan Act grant
Permitting & Asset Management Software		150,000	General Fund
TOTAL		\$ 9,202,610	
<u>STREETS & SIGNALS</u>			
Castle Avenue extension		\$ 250,000	STP
Downtown parking lots:			
Main Street parking lot	89-9007	1,200,000	Measure I
Fourth Street improvements (Grand to Henderson)		300,000	Measure R - Local
Grand Ave reconstruction - 4th to Plano	89-91106	2,410,000	SGT / SB1 - RMRA/STP
Henderson Ave. Rehabilitation design - Westwood to Patsy		40,000	STP/LTF
HAWK Crossings			
Morton @ Santa Fe Byway		600,000	ATP/Measure R - AT
Olive Ave @ Santa Fe Byway		600,000	ATP/Measure R - AT
Plano @ Chase (HAWK)		600,000	ATP/Measure R - AT
Lighted Crosswalks - Collector & Arterial			
Design		100,000	Measure R - Alt
Main Street			
Phase IIB - Olive and Garden Ave design		100,000	Measure R - Local
Phase IIB - Olive and Garden Ave reconstruction		1,391,617	SB1 - RMRA
Street Lighting - Olive to Morton		175,000	Measure I
Left turn safety project at North Grand/Reid		250,000	Measure R - Regional
Mathew Street reconstruction - Henderson to Monache design		50,000	STP
Microsurfacing:	89-9167		
Design		50,000	Measure R - Local
Date Avenue - Main to Plano		300,000	Special gas tax
Orange Avenue - Main to Date		300,000	Special gas tax
W North Grand Avenue - Rose to Main		500,000	Special gas tax
Miscellaneous alleys	89-9103	75,000	STP
Miscellaneous curb, gutter and sidewalk	89-9155	200,000	STP
Morton Ave rehabilitation/reconstruction (Westwood to Mathew)		550,000	Special gas tax
Olive Ave Gateway Improvements - Design/Environmental		500,000	Measure R - Regional

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
Olive Ave bridge widening project (City/County)		500,000	Measure R - Regional
Olive Ave median island safety project (Beverly to Maston)		325,000	Measure R - Local
Putnam Ave @ Elderwood curb, gutter, sidewalk		650,000	Measure R - Alt
Putnam and Tomah Ave - concrete improvements		750,000	Measure R - Alt
Rapid flashing beacons:			
Design		60,000	Measure R - Alt
Brian Ave west of Silver Maple, incl. curb ramps		80,000	Measure R - Alt
Elderwood @ BMS, incl curb ramps		80,000	Measure R - Alt
Mulberry and Verdugo, incl curb ramps		80,000	Measure R - Alt
Mulberry and Belmont, incl curb ramps		80,000	Measure R - Alt
Orange and G, incl curb ramps		80,000	Measure R - Alt
Pioneer and Milo		40,000	Measure R - Alt
Prospect and Castle, incl. curb ramps		80,000	Measure R - Alt
Putnam @ Putnam School, incl curb ramps		80,000	Measure R - Alt
Westfield and Linda Way, inc curb ramps		80,000	Measure R - Alt
Westfield and Villa		40,000	Measure R - Alt
Scranton/Westwood/West/Worth realignment	89-91112	150,000	Measure R - Reg
Self performance streets program:			
Cold mix & AC pavement overlay program	89-9101	3,000,000	STP / Measure R - Local / Measure I
Cold milling machine rental	89-9191	100,000	Special gas tax
Public parking lots rehabilitation	89-9153	150,000	LTF
Signs and signals upgrade (countdown timers)	89-9111	150,000	Special gas tax
SR 190 corridor improvements between Westwood and Plano:			
Main St Intersection Improvements		1,710,000	Measure R - Regional
SR 65 Interchange: Construct auxillary		3,300,000	Measure R - Regional
Westwood St intersection		3,700,000	Measure R - Regional
Traffic safety evaluation	89-9105	25,000	STP
Traffic signals:			
Newcomb @ Mulberry		385,914	LTF
Porter Road @ Olive Ave	89-91116	711,007	Measure R - Local/HSIP
Westwood @ Westfield		45,875	Transportation impact fees
Tule River Tribe complete streets and two pedestrian bridges		178,000	ATP
Union Ave reconstruction - Indiana to Jaye	89-91107	100,000	Measure R - Local
Upgrade of signals to ITS technology		200,000	Special gas tax
Westwood Improvements - SR190 to Worth		550,000	Measure R - Regional
Westwood St - partial reconstruction - Henderson Ave		647,600	Measure R - Local/STP/LTF
TOTAL		\$ 28,650,013	

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>STORM DRAIN</u>			
Flood plain management	89-9261	10,000	Developer Fees
Grand Ave - 4th & Plano storm drain line		350,000	Sewer Revolving Fund
MS4 permit and compliance program	89-9274	81,982	Sewer Revolving Fund
MS4 - discharge improvements	89-9274	200,000	Sewer Revolving Fund
Master plan payback	89-9208	154,000	Developer Fees
Morton Ave - storm drain (Westwood to Mathew)		750,000	Developer Fees
Westfield Avenue Master Plan Utilities			
Storm Drain design & construction		500,000	Developer Fees
Westfield Storm Drain - Main St to SR65 (incl. Hayes Field)		25,000	Sewer Revolving Fund
Zalud Park storm drain pump upgrade	89-9229	60,000	Developer Fees
TOTAL		\$ 2,130,982	
<u>PARKS AND LEISURE SERVICES</u>			
ADA improvements - city facilities		\$ 100,000	GF Deferred Maintenance Reserve
ADA playground wood fiber - various parks		25,000	GF Deferred Maintenance Reserve
Butterfield Stage Corridor Improvements:			
W North Grand to Yates (incl CGSS)	89-91110	1,100,000	ATP / Measure R - Alt
City hall ADA improvements	89-9453	400,000	Risk Management Fund
City Hall HVAC Upgrade		98,000	GF Deferred Maintenance Reserve
Downtown Banners		5,000	GF Community Promotions
Downtown Holiday Decor		50,000	GF Community Promotions
Fieldhouse / Community Center / Park (4th St)	89-9411	21,355,445	Prop 68/ARPA/Measure R - Alt/Measure I
Library - new facility - design & construction support	89-9483	3,208,000	CSL Grant/Insurance proceeds
Multi-Sport field improvements (Santa Fe Sportsflex):			
Design	89-9812	518,000	CDBG/NPS
Interim multi-use fields	89-9812	3,887,654	CDBG/NPS
Restroom facilities and storage		300,000	Measure R - Alt
Murry Park pool restroom renovation		100,000	GF Deferred Maintenance Reserve
Murry Park pool restroom roof & snackbar roof		185,000	GFRDM/GFRCI
Navigation Center Expansion		2,321,246	ARPA
OHV Park - design		500,000	OHV Grant
Parking lot at Henderson Ave (Butterfield Corridor)		1,000,000	Measure R - Alt
Skateboard park improvements	89-9469	30,000	Measure R - Alt
Sports Complex Master Plan		15,900	Measure I
Sports Complex Booster Pump		150,000	GFRDM
Sports complex baseball field	89-9406	126,000	ARPA
Street median rehabilitation	89-9456	50,000	Measure I
Veteran's Park Trail - paving and lighting (phase 2)	89-9446	1,800,000	Measure R - Alt
Veteran's Park Trail amenities			
Design		150,000	Measure R - Alt
Monument		100,000	General Fund
Playground		600,000	Measure I
TOTAL		\$ 38,175,245	

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>SEWER</u>			
Grand Ave Reconstruction - 4th to Henrahan sewer line		300,000	Sewer revolving fund
Lift station upgrade	89-9645	\$ 100,000	Sewer revolving fund
Henderson Ave. Reconstruction - Westwood to Patsy sewer line		25,000	Sewer revolving fund
Matthew St - sewer design (Henderson to Monache)		100,000	Sewer revolving fund
Master plan payback	89-9604	344,346	Developer Fees
Morton Ave - lift station #9 upgrade and forced main (Westwood to Mathew)		2,300,000	Sewer revolving fund
Westfield Avenue Master Plan Utilities			
Sewer Main design & construction		1,000,000	Sewer revolving fund
Force Main construction		500,000	Sewer revolving fund
TOTAL		<u>\$ 4,669,346</u>	
<u>WATER</u>			
Consolidations			
Del Oro		\$ 8,000,000	SWRCB grant
Hope School		6,000,000	SWRCB grant
Downtown pipe replacement program		300,000	Water replacement fund
East Porterville water infrastructure - Phase 2:			
Well #34 (Akin/Central Mutual)	89-9749	3,000,000	SWRCB grant
Electrical upgrades for water facilities		250,000	Water replacement fund
Flatbed Trailer (Excavator)		230,000	Water replacement Fund
Fourth St - Henderson to Morton water main replacement		950,000	Water replacement Fund
Grand Ave Reconstruction - 4th to Henrahan water line		400,000	Water replacement Fund
Integrated Regional Water Mgt Plan & implementation		25,000	Water replacement Fund
Mathew Street water main design - Henderson to Monache		25,000	Water replacement Fund
Master plan payback	89-9768	426,423	Developer fees
Master plan update	89-9703	40,000	Developer fees
Morton Ave - water line/recycled water line (Westwood to Mathew)		3,600,000	Water replacement Fund
Non-Profit Mixed Meter Project		25,000	GF
Putnam - water line replacement (Fourth to Henry)		625,000	Water replacement Fund
Putnam and Tomah Ave - water line replacement		800,000	Water replacement Fund
Rehabilitate wells	89-9736	150,000	Water replacement Fund
SCADA (Supervisory Control and Data Acquisition) system		800,000	Water replacement Fund
SGMA compliance:			
Alternative water capacity sources		1,500,000	Water replacement Fund
GSA/Tule Sub-basin agreement and admin		200,000	Water replacement Fund
Eastern Tule GSA/JPA local governance	89-9748	230,000	Water replacement Fund
Monitoring wells - construction		500,000	Water replacement Fund
Monitoring wells - water quality testing		15,000	Water replacement Fund
SGMA Recharge program:			
DR#23 - Center Basin	89-9733	44,000	Water replacement Fund
DR#28 - S Jaye St	89-97101	150,000	Water replacement Fund
North recharge basin - NW of FKC, W of Westwood	89-9734	2,300,000	Water replacement Fund
Stormwater capture and recharge		680,000	Water replacement Fund
Tule River/Jaye St dual-recharge basin and infras impr		175,000	Water replacement Fund

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
Success Reservoir enlargement project	89-9048	175,000	Water replacement fund
Tertiary treatment plant - corporation yard		800,000	Bond proceeds
Tertiary treatment plant - satellite plant (PADA)	75-7501	100,000	Water replacement fund
Tule River JPA administration	89-9046	16,511	Water replacement fund
Tule River/Porter Slough clearing	89-9038	40,000	Water replacement fund
Urban Water Management Plan - 2025 Update	89-9769	90,000	Water replacement fund
Well #37 - includes piping (Tule River)	89-9735	4,500,000	Bond proceeds
Water meter radio read replacement project:			
Citywide meter replacement	89-9760	100,000	Water replacement Fund
Water meter fixed network data collector	89-9760	120,000	Water replacement Fund
Westfield Avenue Master Plan Utilities			
Recycled Water design & construction		700,000	Water replacement fund
TOTAL		\$ 38,081,934	

WASTEWATER TREATMENT FACILITY

Biosolids hauling	89-9691	\$ 180,000	WWTF reserve fund
Blower parts and control replacement		250,000	WWTF reserve fund
Clarifier Center Drive Replacement		200,000	WWTF reserve fund
Compliance & operation oversight		500,000	WWTF reserve fund
Digesters #1 and #4 repairs	89-9635	1,825,000	WWTF reserve fund
Digester #4 control replacement	89-96109	200,000	WWTF reserve fund
Digester cleaning, coating and piping replacement	89-9642	113,575	WWTF reserve fund
Effluent Meter Replacement		40,000	WWTF reserve fund
Effluent outfall pump maintenance	89-9668	120,000	WWTF reserve fund
Emergency generator (200kw)	89-9612	185,000	WWTF reserve fund
Headworks grinder replacement	89-9666	250,000	WWTF reserve fund
Manhole 10A inspection / repair	89-9667	100,000	WWTF reserve fund
Monitor Well Evaluation and Installation		100,000	WWTF reserve fund
Nitrification / De-nitrification local governance		1,000,000	WWTF reserve fund
Office building replacement (design)	89-9678	200,000	WWTF reserve fund
Plant #1 evaluation and repairs (incl re-asphalt)		150,000	WWTF reserve fund
Plant #2 evaluation and repairs	89-9638	150,000	WWTF reserve fund
Reclamation area pipeline installation	89-9630	150,000	WWTF reserve fund
Safe drinking water supply deliveries		80,000	WWTF reserve fund
Screwpress repairs		120,000	WWTF reserve fund
Septic station retrofit	89-9648	70,000	WWTF reserve fund
Sludge / grit staging area (design)	89-9692	150,000	WWTF reserve fund
Sludge line - Westwood Bridge over Tule River	89-9693	30,000	WWTF reserve fund
Sludge Transfer Pump Replacement		300,000	WWTF reserve fund
Treatment water filling station		150,000	WWTF reserve fund
WAS / RAS pump replacement	89-9646	300,000	WWTF reserve fund
TOTAL		\$ 6,913,575	

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025 - 2026**

CAPITAL PROJECTS

PROJECT	ACCOUNT NUMBER	REQUIRED AMOUNTS	FUNDING SOURCE
<u>TRANSIT</u>			
Bus maintenance facility (Prospect St)			
Fuel management system		\$ 365,000	FTA grant / LTF
Facility Improvements (Gates, Lobby, Furniture, etc.)		450,000	FTA grant / LTF
Fleet replacement		7,490,000	FTA grant / LTF
New bus maintenance facility	89-9316	8,000,000	SB125
Transit center improvements - exterior and lobby	89-9330	284,000	FTA grant / LTF
Transit shelters	89-9309	494,000	FTA grant / LTF
Transit signage at transit shelters	89-9303	250,000	FTA grant / LTF
TOTAL		\$ 17,333,000	
<u>AIRPORT</u>			
Airfield Electrical Improvements		190,000	FAA-AIP Grant/AOF
Fuel Island Secondary Containment Compliance:			
Design		60,170	Airport Replacement & Dev fund
Construction		600,000	Airport Replacement & Dev fund
Rehab parallel and connecting taxiways	89-9968	\$ 380,108	FAA-AIP Grant
Taxiway Rehabilitation		50,000	AOF
		\$ 1,280,278	
<u>MISCELLANEOUS</u>			
City Hall Fitness Center Upgrade		75,000	General Fund
Corporation yard parking lots rehabilitation		180,000	WRF / SRF / SW Reserve
Entry "Welcome" signs		600,000	Measure R - Regional
Street Sweeper		500,000	Solid Waste reserve fund
Transfer station improvement design		150,000	Solid Waste reserve fund
Transfer station concrete pad (green waste)		300,000	Solid Waste reserve fund
Transfer station cover		200,000	Solid Waste reserve fund
Transfer stations scales		350,000	Solid Waste reserve fund
Utility cover adjustments		350,000	Water Replacement / Sewer Revolving
		\$ 2,705,000	
TOTAL PROJECTS		\$ 149,141,983	

ANNUAL BUDGET

Detail Reports



FY 2025/2026

General Fund

REVENUES

ANNUAL BUDGET



FY 2025/2026

General Fund
LEGISLATIVE
ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2025/26**

ACCT# ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
TAXES								
<u>PROPERTY TAXES</u>								
4001 Current Secured	3,286,432	3,553,436	3,837,036	3,750,000	2,075,639	4,026,725	4,225,000	12.7%
4002 Current Unsecured	208,832	230,371	258,643	260,000	284,187	287,734	285,000	9.6%
4003 Prior Secured/Unsecured	74,874	70,140	100,030	85,000	-	101,706	100,000	17.6%
4005 ERAF - VLF Backfill	4,638,825	4,979,076	5,293,923	5,300,000	2,793,115	5,484,230	5,400,000	1.9%
TOTAL PROPERTY TAXES	8,208,963	8,833,023	9,489,633	9,395,000	5,152,942	9,900,395	10,010,000	6.5%
<u>OTHER TAXES</u>								
4011 Sales and Use Tax	8,164,145	8,452,098	7,969,141	8,301,435	2,642,175	8,030,100	7,815,327	-5.9%
4012 Utility Users Tax	4,784,200	5,726,829	5,279,475	5,250,000	2,929,648	5,730,881	5,600,000	6.7%
4013 Transient Occupancy Tax	841,823	785,849	755,093	800,000	217,255	774,951	800,000	0.0%
4014 Property Transfer Tax	189,671	104,249	104,765	100,000	65,814	105,622	106,000	6.0%
4015 Franchises	740,636	833,303	856,047	860,000	36,801	726,803	800,000	-7.0%
4016 Municipal Franchises	1,001,134	1,001,134	1,001,134	1,001,134	500,572	1,001,134	1,001,134	0.0%
4017 Sales Tax - Public Safety	441,963	421,769	399,117	400,000	168,425	396,594	386,000	-3.5%
4018 Payments in lieu of taxes	-	-	651,069	676,084	169,021	676,084	676,084	0.0%
4401 Business Licenses tax	542,781	804,933	893,722	1,015,000	542,116	1,084,232	1,150,000	13.3%
TOTAL OTHER TAXES	16,706,353	18,130,164	17,909,563	18,403,653	7,271,827	18,526,401	18,334,545	-0.4%
TOTAL TAXES	24,915,317	26,963,187	27,399,196	27,798,653	12,424,768	28,426,796	28,344,545	2.0%
<u>LICENSES & PERMITS</u>								
4403 Building Permits	324,143	252,116	280,878	300,000	193,766	381,594	350,000	16.7%
4404 Plumbing Permits	317,952	153,966	158,459	165,000	156,160	357,994	275,000	66.7%
4405 Electrical Permits	265,681	257,590	176,037	200,000	138,772	289,199	250,000	25.0%
4408 Animal Licenses	11,788	9,473	9,212	10,000	3,326	10,533	10,000	0.0%
4409 Other Licenses and Permits	485	30,600	60,635	46,000	33,793	34,352	46,000	0.0%
TOTAL LICENSES & PERMITS	920,048	703,745	685,220	721,000	525,817	1,073,672	931,000	29.1%

**CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2025/26**

ACCT# ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
REV. FROM OTHER AGENCIES								
<u>TAXES</u>								
4501 Vehicle License Fees in Excess	68,820	64,219	77,388	77,000	-	99,229	85,000	10.4%
4502 Sales Tax - Measure R (Alt)	-	-	-	-	-	-	-	0.0%
4504 Homeowners Property Tax Relief	21,716	20,838	20,860	21,000	-	20,695	21,000	0.0%
TOTAL TAXES	90,536	85,057	98,248	98,000	-	119,924	106,000	8.2%
<u>FEES & GRANTS</u>								
4515 Grants - Miscellaneous	-	-	-	-	-	-	-	0.0%
4516 State Grants	200,568	251,925	363,589	64,898	51,130	184,996	69,398	6.9%
4517 Federal Grants	-	40,000	-	1,446,007	-	727,171	381,000	-73.7%
4518 State Reimbursements	81,447	72,512	102,364	70,000	16,003	142,703	80,000	14.3%
TOTAL FEES & GRANTS	282,015	364,437	465,953	1,580,905	67,133	1,054,870	530,398	-66.4%
TOTAL REV. FROM OTHER AGENCIES	372,551	449,494	564,200	1,678,905	67,133	1,174,794	636,398	-62.1%
<u>USE OF MONEY & PROPERTY</u>								
4601 Interest on Investments	285,899	661,004	1,146,519	800,000	495,569	929,846	920,000	15.0%
4604 Rent of Land	30,312	31,940	33,901	32,000	14,376	31,504	32,000	0.0%
4607 Rent of Building	101,910	85,888	43,690	18,065	10,540	18,066	18,066	0.0%
4609 Rent of Equipment	160	-	-	-	-	-	-	0.0%
TOTAL USE OF MONEY & PROPERTY	418,281	778,832	1,224,110	850,065	520,485	979,416	970,066	14.1%
<u>FINES & FORFEITURES</u>								
4702 Parking Violations	20,865	13,499	5,936	10,000	2,321	6,579	9,000	-10.0%
4703 Vehicle Code Fines	2,682	2,459	2,445	2,500	1,140	2,280	2,500	0.0%
4709 Other Fines	14,375	8,577	9,909	9,500	6,820	11,639	10,000	5.3%
TOTAL FINES & FORFEITURES	37,922	24,535	18,290	22,000	10,280	20,498	21,500	-2.3%

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
CHARGES FOR SERVICES									
<u>PLANNING & ENGINEERING</u>									
4801	Planning and Zoning Fees	26,806	42,054	41,246	40,000	39,606	69,143	60,000	50.0%
4803	Engineering & Inspection Fees	101,639	74,842	63,269	75,000	50,080	78,187	80,000	6.7%
4805	New Street Lighting	5,670	16,992	854	4,000	15,293	15,899	8,000	100.0%
4806	New Fire Hydrants	6,451	2,480	1,267	3,000	449	752	1,500	-50.0%
4807	Street, Sidewalk and Curb	-	-	-	-	-	-	-	0.0%
TOTAL PLANNING & ENGINEERING		140,566	136,368	106,635	122,000	105,429	163,981	149,500	22.5%
<u>PUBLIC SAFETY</u>									
4810	Animal Control Services	20,591	20,665	18,714	10,000	6,455	11,175	12,000	20.0%
4811	Police Services	122,258	165,987	204,280	170,000	69,807	147,147	175,000	2.9%
4811.3	Fingerprinting Fees	6,210	17,612	20,876	20,000	7,665	15,649	20,000	0.0%
4811.5	Vehicle Storage	40,386	57,307	55,904	57,000	21,944	49,440	55,000	-3.5%
4812	Police Cost Recoveries	153,530	214,263	298,788	289,500	-	329,527	160,000	-44.7%
4813	Police Records - Services	28,150	31,249	31,531	32,000	16,579	26,880	33,000	3.1%
4815	Fire Services	6,410	6,905	6,857	7,000	120	9,679	7,000	0.0%
4816	Weed Abatement Reimbursement	89,721	50,929	36,924	10,000	19,724	32,449	35,000	250.0%
4818	Code Enforcement Fees	111,241	93,970	163,963	100,000	130,228	143,428	125,000	25.0%
TOTAL PUBLIC SAFETY		578,496	658,887	837,837	695,500	272,522	765,374	622,000	-10.6%
<u>RECREATION & CULTURE</u>									
4830	Freedom Fest	9,389	43,040	33,052	42,000	22,314	49,249	42,000	0.0%
4831	Library Services	466	12,906	18,286	18,000	7,825	15,943	17,000	-5.6%
4832	Pavilions/ballfields Rentals	37,919	39,647	46,633	43,000	17,110	45,292	45,000	4.7%
4833.5	Zalud House Rentals	-	-	-	2,600	1,175	2,191	2,340	-10.0%
4834	Concessions	-	5,042	1,230	-	184	383	-	0.0%
4835	Zalud House Admissions	-	-	-	3,300	1,682	3,338	2,970	-10.0%
4836.55	Special Programs Revenue	78,489	95,775	115,265	105,000	70,409	126,363	115,000	9.5%
4836.56	RAP Program Revenue	211,689	172,973	-	-	-	-	-	0.0%
4836.59	Day Camps Program Revenue	9,727	8,368	7,977	8,000	678	1,218	7,000	-12.5%
4836.63	Y.E.S. Elementary Program Rev	1,699,030	1,720,123	93,145	-	-	-	-	0.0%
4836.64	Y.E.S. Jr High Program Revenue	321,893	367,103	34,570	-	-	-	-	0.0%
4836.68	Tiny Tots Program Revenue	191	-	-	-	-	-	-	0.0%
4837	Senior Citizen Program Revenue	2,890	12,043	13,886	15,000	6,630	14,061	14,000	-6.7%
4838	Sports Complex Parking Fees	11,842	13,579	16,164	17,000	5,232	15,470	17,000	0.0%
4839	OHV Park Fees	16,447	19,617	4,790	-	-	-	-	0.0%
TOTAL RECREATION & CULTURE		2,399,972	2,510,216	384,996	253,900	133,239	273,508	262,310	3.3%

CITY OF PORTERVILLE
BUDGET WORKSHEET - GENERAL FUND REVENUES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>SWIMMING POOL</u>									
4841	Swimming Admissions	29,892	34,724	40,541	37,000	21,700	40,410	39,000	5.4%
4842	Swimming Lessons	20,631	27,045	30,918	30,000	1,163	28,162	31,000	3.3%
4845	Swimming Pool Rentals	13,169	14,175	20,088	20,000	537	21,622	20,000	0.0%
4846	Pool Concessions	-	917	-	900	-	-	-	-100.0%
TOTAL SWIMMING POOL		63,692	76,861	91,547	87,900	23,399	90,194	90,000	2.4%
<u>MISCELLANEOUS</u>									
4891	Passport Fees	46,514	70,658	70,976	70,000	35,900	82,556	77,000	10.0%
4893	Street Tree Fees	8,775	4,275	5,700	6,000	6,600	16,350	10,000	66.7%
4897	Interdepartmental Serv Charges	2,572,142	2,538,093	2,900,406	2,800,000	1,886,596	3,440,532	3,675,539	31.3%
4898	Special Benefit Assessments	27,716	3,454	3,454	3,454	1,727	3,454	3,454	0.0%
TOTAL MISCELLANEOUS		2,655,148	2,616,481	2,980,537	2,879,454	1,930,823	3,542,892	3,765,993	30.8%
CHARGES FOR SERVICES		5,837,874	5,998,812	4,401,551	4,038,754	2,465,412	4,835,949	4,889,803	21.1%
<u>OTHER REVENUES</u>									
4991	Sale of Real Property	-	-	200	-	-	-	-	0.0%
4992	Sale of Personal Property	1,885	1	907	-	291	581	-	0.0%
4993	Service Initiation Fees	20,030	18,920	20,779	19,000	9,150	18,300	19,000	0.0%
4994	Contributions	80	41,541	383,833	70,500	31,615	100,179	90,200	27.9%
4995	Reimbursements and Refunds	42,432	121,964	5,054	5,000	50	985	1,000	-80.0%
4996	Other Financing Sources (Uses)	-	-	1,247,515	-	-	101,150	-	0.0%
4997	Cash Variations	264	29	(274)	-	(410)	(821)	-	0.0%
4998	Penalties	34,399	34,293	71,573	65,000	46,800	85,753	75,000	15.4%
4999	Other Revenues	24,976	2,838	11,768	5,000	4,409	8,817	7,000	40.0%
TOTAL OTHER REVENUES		124,065	219,586	1,741,355	164,500	91,904	314,945	192,200	16.8%
TOTAL REVENUE		32,626,059	35,138,192	36,033,923	35,273,877	16,105,799	36,826,070	35,985,512	2.0%

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - LEGISLATIVE
CITY COUNCIL
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>CITY COUNCIL</u>									
<u>PERSONNEL SERVICES</u>									
5010-001-010	Salaries, Regular	2,535	3,070	2,525	4,000	1,375	2,930	4,000	0.0%
TOTAL PERSONNEL SERVICES		2,535	3,070	2,525	4,000	1,375	2,930	4,000	0.0%
<u>OTHER EXPENSES</u>									
5010-001-140	Computer Equipment Mainenance	2,217	3,203	3,735	3,500	1,268	2,536	3,500	0.0%
5010-001-190	Other Equipment Maintenance	-	113	63	200	-	100	200	0.0%
5010-001-220	Printing/Copying	-	-	8	-	350	682	500	N/A
5010-001-230	Professional/Temp Service	45,899	78,603	80,797	85,000	19,442	82,897	88,000	3.5%
5010-001-320	Office/Computer Supplies	213	847	821	1,000	5	858	1,000	0.0%
5010-001-410	Meeting Expenses	4,949	9,132	6,131	5,000	3,661	7,183	5,000	0.0%
5010-001-410.13	Meeting Expenses-Reyes	2,826	317	-	-	-	-	-	0.0%
5010-001-410.14	Meeting Expenses-Stowe	858	238	-	-	-	-	-	0.0%
5010-001-410.15	Meeting Expenses-Flores	4,226	5,135	4,157	5,000	1,990	2,106	-	-100.0%
5010-001-410.17	Meeting Expenses - Carrillo	2,384	3,130	2,109	5,000	406	480	-	-100.0%
5010-001-410.18	Meeting Expenses - Tate	4,182	1,205	-	-	-	-	-	0.0%
5010-001-410.19	Meeting Expenses - Weyhrauch	-	6,448	5,175	5,000	965	1,049	-	-100.0%
5010-001-410.20	Meeting Expenses - Beltran	-	4,542	5,406	5,000	994	2,333	5,000	0.0%
5010-001-410.21	Meeting Expenses - Meister	-	2,906	2,217	5,000	170	3,212	5,000	0.0%
5010-001-410.22	Meeting Expenses - Green	-	-	-	-	1,913	4,617	5,000	N/A
5010-001-410.23	Meeting Expenses - Rivas	-	-	-	-	-	5,346	5,000	N/A
5010-001-410.24	Meeting Expenses - Mckervey	-	-	-	-	-	4,832	5,000	N/A
5010-001-420	Utilities	2,846	3,816	3,206	4,000	1,795	3,913	4,000	0.0%
5010-001-450	Publication and Dues	19,455	22,542	22,708	24,000	150	23,584	24,000	0.0%
5010-001-660	Other Expense	501	845	2,108	2,000	618	2,746	2,000	0.0%
5010-001-910	Special Purpose	12,639	72,036	2,418	100,000	1,250	66,596	100,000	0.0%
5010-001-920	GF Designated Funds Expenses	15,468	12,094	34,275	11,000	-	9,654	15,000	36.4%
TOTAL OTHER EXPENSES		118,662	227,155	175,333	260,700	34,978	224,724	268,200	2.9%
<u>CAPITAL OUTLAY</u>									
5010-001-730	Other Machinery/Equipment	-	-	-	-	931	931	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	-	-	931	931	-	0.0%
TOTAL CITY COUNCIL		121,197	230,225	177,858	264,700	37,284	228,585	272,200	2.8%

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - LEGISLATIVE
COMMUNITY PROMOTION
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>COMMUNITY PROMOTION</u>									
<u>PERSONNEL SERVICES</u>									
5010-010-010	Salaries, Regular	14,473	16,513	11,419	39,804	6,455	15,667	46,098	15.8%
5010-010-020	Salaries, Part-time	90	-	-	-	-	-	-	0.0%
5010-010-030	Salaries, Overtime	13,939	28,512	38,658	30,000	28,467	41,965	37,000	23.3%
5010-010-090	Benefits	9,797	11,122	16,783	24,898	11,230	20,850	28,057	12.7%
TOTAL PERSONNEL SERVICES		38,298	56,147	66,859	94,702	46,152	78,482	111,155	17.4%
<u>OTHER EXPENSES</u>									
5010-010-230	Professional/Temp Service	35,000	-	-	-	-	-	-	0.0%
5010-010-410	Meeting Expense	177	420	-	500	-	-	500	0.0%
5010-010-450	Publication and Dues	74,590	74,365	86,722	95,000	29,236	89,465	90,000	-5.3%
5010-010-600	Freedom Fest	35,079	39,774	45,237	50,000	5,160	47,341	120,345	140.7%
5010-010-610	Community Benefit Program	-	-	-	70,000	-	214	100,000	42.9%
5010-010-660	Other Expense	91,467	80,685	77,201	75,000	44,175	76,431	78,000	4.0%
5010-010-660	Other - Holiday Décor/Banners	-	-	-	-	-	-	55,000	N/A
TOTAL OTHER EXPENSES		236,313	195,245	209,160	290,500	78,571	213,451	443,845	52.8%
TOTAL COMMUNITY PROMOTION		<u>274,611</u>	<u>251,392</u>	<u>276,020</u>	<u>385,202</u>	<u>124,723</u>	<u>291,933</u>	<u>555,000</u>	<u>44.1%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
TEMPORARY LIBRARY
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
EMERGENCY OPERATIONS									
TEMPORARY LIBRARY (INSURANCE PROCEEDS)									
PERSONNEL SERVICES									
5010-050-010	Salaries, Regular	-	-	-	-	-	-	-	0.0%
5010-050-030	Salaries, Overtime	-	-	-	-	-	-	-	0.0%
5010-050-090	Benefits	-	-	-	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES		-	-	-	-	-	-	-	0.0%
OTHER EXPENSES									
5010-050-120	Building/Ground Maintenance	41	-	-	-	-	-	-	0.0%
5010-050-230	Professiona/Temp Service	44,064	1,582	62,376	-	-	-	-	0.0%
5010-050-260	Rent of Property & Equipment	149,228	178,759	160,629	158,900	73,050	166,030	160,000	0.7%
5010-050-320	Office/Computer Supplies	5,000	924	-	-	-	-	-	0.0%
5010-050-350	Tools & Equipment (Under \$1,000)	7,376	768	-	-	-	-	-	0.0%
5010-050-360	Library Books	37,824	19,892	44,389	50,000	15,141	38,815	50,000	0.0%
5010-050-410	Meeting Expense	-	-	-	-	-	-	-	0.0%
5010-050-420	Utilities	-	-	-	-	-	-	-	0.0%
5010-050-660	Other Expense	1,599	3,468	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		245,132	205,391	267,394	208,900	88,191	204,845	210,000	0.5%
CAPITAL OUTLAY									
5010-050-710	Office Equipment (over \$1000)	-	-	-	-	-	-	-	0.0%
5010-050-730	Other Machinery/Equipment	392,310	5,405	-	-	-	-	-	0.0%
5010-050-740	Computer Equipment	-	80,839	-	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		392,310	86,244	-	-	-	-	-	0.0%
TOTAL EMERGENCY OPERATIONS		637,442	291,636	267,394	208,900	88,191	204,845	210,000	0.5%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
MARCH STORMS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>EMERGENCY OPERATIONS - MARCH 2023 STORMS</u>									
<u>PERSONNEL SERVICES</u>									
5010-060-010	Salaries, Regular	-	202,450	9,959	-	-	29,195	-	0.0%
5010-060-020	Salaries, Part-time	-	1,436	1,823	-	-	-	-	0.0%
5010-060-030	Salaries, Overtime	-	334,229	1,207	-	-	-	-	0.0%
5010-060-090	Benefits	-	137,461	9,435	-	-	12,279	-	0.0%
TOTAL PERSONNEL SERVICES		-	675,576	22,423	-	-	41,474	-	0.0%
<u>OTHER EXPENSES</u>									
5010-060-120	Building/Ground Maintenance	-	6,882	2,150	2,500	-	14,034	-	0.0%
5010-060-230	Professiona/Temp Service	-	65,985	260,390	275,000	109,134	268,586	-	-100.0%
5010-060-260	Rent of Property & Equipment	-	28,467	11,090	11,000	4,432	11,013	-	-100.0%
5010-060-340	Maintenance and Repair Materials	-	23,009	-	-	-	26	-	0.0%
5010-060-350	Tools & Equipment (Under \$1,000)	-	26,497	16	-	-	593	-	0.0%
5010-060-410	Meeting Expense	-	411	-	-	-	-	-	0.0%
5010-060-420	Utilities	-	2,993	14,822	16,000	6,216	16,158	-	-100.0%
5010-060-490	Special Consummables	-	12,018	637	1,500	-	-	-	0.0%
5010-060-660	Other Expense	-	26,654	3,631	5,000	1,457	2,914	-	-100.0%
TOTAL OTHER EXPENSES		-	192,915	292,737	311,000	121,240	313,324	-	-100.0%
<u>CAPITAL OUTLAY</u>									
5010-060-730	Other Machinery/Equipment	-	6,448	-	-	12,600	12,600	-	-100.0%
TOTAL CAPITAL OUTLAY		-	6,448	-	-	12,600	12,600	-	-100.0%
TOTAL EMERGENCY OPERATIONS		-	874,938	315,160	311,000	133,840	367,398	-	-100.0%

General Fund
ADMINISTRATIVE
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
CITY MANAGER
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>CITY MANAGER</u>									
<u>PERSONNEL SERVICES</u>									
5011-001-010	Salaries, Regular	247,414	283,089	310,088	394,085	177,363	372,941	312,688	-20.7%
5011-001-030	Salaries, Overtime	37	-	-	-	-	-	-	0.0%
5011-001-040	Car Allowance	3,600	-	-	4,800	-	2,600	-	-100.0%
5011-001-090	Benefits	103,640	150,094	172,432	205,962	102,678	199,499	179,101	-13.0%
TOTAL PERSONNEL SERVICES		354,691	433,183	482,520	604,847	280,041	575,040	491,789	-18.7%
<u>OTHER EXPENSES</u>									
5011-001-11-	Vehicle Maint	-	-	-	-	-	5,207	4,887	100.0%
5011-001-140	Computer Equipment Maint	858	1,921	1,821	2,000	2,239	3,496	3,500	75.0%
5011-001-190	Other Equipment Maint	-	-	-	-	-	-	-	0.0%
5011-001-220	Printing/Copying	569	1,085	1,923	1,500	830	2,337	1,800	20.0%
5011-001-230	Professional/Temp Services	-	1,025	285	-	75	75	-	0.0%
5011-001-260	Rent of Property & Equipment	-	200	-	500	-	-	-	-100.0%
5011-001-320	Office/Computer Supplies	3,641	2,135	2,013	3,000	1,464	2,281	3,000	0.0%
5011-001-410	Meeting Expense	2,672	5,076	5,711	6,500	1,788	3,576	6,000	-7.7%
5011-001-420	Utilities	3,973	3,122	2,931	3,800	709	1,851	2,000	-47.4%
5011-001-440	Training Expense	-	1,907	2,116	1,500	1,667	1,667	1,700	13.3%
5011-001-450	Publication and Dues	301	301	1,374	500	402	1,276	1,200	140.0%
5011-001-460	Postage	-	-	-	-	9	59	-	0.0%
5011-001-660	Other Expense	4,556	10,415	12,785	10,300	5,519	7,294	11,000	6.8%
TOTAL OTHER EXPENSES		16,571	27,187	30,959	29,600	14,701	29,119	35,087	18.5%
<u>CAPITAL OUTLAY</u>									
5011-001-710	Office Equipment (over \$1,000)	-	-	4,152	-	931	931	-	0.0%
5011-001-740	Computer Equipment (\$1,000)	-	-	-	-	336	336	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	4,152	-	1,267	1,267	-	0.0%
TOTAL CITY MANAGER		371,262	460,370	517,631	634,447	296,008	605,426	526,876	-17.0%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE SERVICES
CITY CLERK
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>CITY CLERK</u>									
<u>PERSONNEL SERVICES</u>									
5011-005-010	Salaries, Regular	117,514	154,961	192,236	167,905	115,971	187,019	173,066	3.1%
5011-005-020	Salaries, Part-time		703	-	-	-	-	-	0.0%
5011-005-030	Salaries, Overtime	-	322	-	-	-	-	-	0.0%
5011-005-090	Benefits	61,556	90,596	124,183	105,372	80,600	111,520	108,965	3.4%
TOTAL PERSONNEL SERVICES		179,070	246,582	316,419	273,277	196,571	298,539	282,032	3.2%
<u>OTHER EXPENSES</u>									
5011-005-190	Other Equipment Maint	372	1,574	2,824	1,600	1,550	3,099	1,600	0.0%
5011-005-210	Advertising	3,139	2,448	1,213	3,500	102	204	3,500	0.0%
5011-005-220	Printing/Copying	7	2,192	867	5,200	782	3,116	5,200	0.0%
5011-005-230	Professional/Temp Service	9,830	69,108	10,812	72,000	11,512	28,756	22,000	-69.4%
5011-005-320	Office/Computer Supplies	2,958	3,724	1,032	4,500	358	358	4,500	0.0%
5011-005-410	Meeting Expense	-	-	56	300	-	60	300	0.0%
5011-005-420	Utilities	2,745	1,836	1,912	2,000	633	1,527	2,000	0.0%
5011-005-440	Training Expense	2,180	217	2,139	3,000	1,418	3,176	3,000	0.0%
5011-005-450	Publication and Dues	316	360	666	500	250	796	500	0.0%
5011-005-460	Postage	3,524	4,065	4,492	4,000	2,510	5,019	4,000	0.0%
5011-005-660	Other Expense	60	-	585	500	147	294	500	0.0%
5011-005-710	Office Equipment (over \$1,000)	-	2,134	4,379	2,000	-	-	2,000	0.0%
5011-005-740	Computer Equipment (over \$1,000)	-	-	-	-	224	224	-	0.0%
TOTAL OTHER EXPENSES		25,131	87,659	30,977	99,100	19,484	46,629	49,100	-50.5%
TOTAL CITY CLERK		<u>204,201</u>	<u>334,241</u>	<u>347,396</u>	<u>372,377</u>	<u>216,055</u>	<u>345,168</u>	<u>331,132</u>	<u>-11.1%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE SERVICES
HUMAN RESOURCES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>HUMAN RESOURCES</u>									
<u>PERSONNEL SERVICES</u>									
5011-010-010	Salaries, Regular	161,935	204,728	246,250	291,399	125,773	247,056	218,399	-25.1%
5011-010-020	Salaries, Part-time	1,250	8,538	-	-	-	-	-	0.0%
5011-010-030	Salaries, Overtime	-	-	-	-	-	-	-	0.0%
5011-010-040	Car Allowance	4,800	4,800	7,000	4,800	4,800	4,800	4,800	0.0%
5011-010-090	Benefits	104,072	122,637	156,389	183,698	87,657	136,405	138,144	-24.8%
TOTAL PERSONNEL SERVICES		272,057	340,703	409,638	479,897	218,230	388,261	361,342	-24.7%
<u>OTHER EXPENSES</u>									
5011-010-190	Other Equipment Maint	1,529	2,693	2,690	2,800	1,087	2,174	2,800	0.0%
5011-010-210	Advertising	6,986	3,649	1,341	4,500	1,689	4,616	4,000	-11.1%
5011-010-220	Printing/Copying	654	696	1,093	1,000	1,170	2,547	2,500	150.0%
5011-010-230	Professional/Temp Service	75,359	204,028	61,669	80,000	51,298	102,596	65,000	-18.8%
5011-010-260	Rent of Property & Equipmt	635	-	-	500	-	-	-	-100.0%
5011-010-320	Office/Computer Supplies	11,326	2,923	4,135	5,000	3,040	6,080	5,500	10.0%
5011-010-350	Tools/Equipment (under \$1,000)	-	-	1,389	-	-	-	-	0.0%
5011-010-410	Meeting Expense	1,809	2,073	2,933	2,000	1,589	3,179	2,000	0.0%
5011-010-420	Utilities	-	-	497	-	529	1,320	1,300	N/A
5011-010-440	Training Expense	2,560	7,237	16,723	5,000	6,429	12,857	10,000	100.0%
5011-010-450	Publication and Dues	3,809	751	1,647	3,700	3,980	4,170	3,700	0.0%
5011-010-460	Postage	135	459	386	500	925	1,850	500	0.0%
5011-010-660	Other Expense	10,131	1,981	3,529	3,250	516	1,295	3,250	0.0%
5011-010-710	Office Equipment (over \$1,000)	-	1,403	5,357	-	-	-	4,500	N/A
5011-010-740	Computer Equipment (over \$1,000)	-	-	-	-	560	560	-	0.0%
TOTAL OTHER EXPENSES		114,933	227,893	103,388	108,250	72,811	143,244	105,050	-3.0%
TOTAL HUMAN RESOURCES		<u>386,990</u>	<u>568,596</u>	<u>513,027</u>	<u>588,147</u>	<u>291,041</u>	<u>531,505</u>	<u>466,392</u>	<u>-20.7%</u>

General Fund
CITY ATTORNEY
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ADMINISTRATIVE AND LEGAL
CITY ATTORNEY
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
CITY ATTORNEY									
OTHER EXPENSES									
5011-050-230	Professional/Temp Service	153,579	124,675	123,460	200,000	36,658	150,130	200,000	0.0%
5011-050-410	Meeting Expense	-	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		153,579	124,675	123,460	200,000	36,658	150,130	200,000	0.0%
TOTAL CITY ATTORNEY		<u>153,579</u>	<u>124,675</u>	<u>123,460</u>	<u>200,000</u>	<u>36,658</u>	<u>150,130</u>	<u>200,000</u>	<u>0.0%</u>

General Fund

FINANCE

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
FINANCE
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
FINANCE									
<u>PERSONNEL SERVICES</u>									
5012-001-010	Salaries, Regular	327,404	391,289	444,482	592,509	217,231	423,204	615,309	3.8%
5012-001-020	Salaries, Part-Time	-	-	10,571	-	11,953	21,210	-	0.0%
5012-001-040	Car Allowance	4,800	4,600	5,200	4,800	2,400	4,800	4,800	0.0%
5012-001-090	Benefits	187,646	230,090	267,749	364,018	149,248	230,315	386,117	6.1%
TOTAL PERSONNEL SERVICES		519,850	625,980	728,002	961,327	380,832	679,529	1,006,226	4.7%
<u>OTHER EXPENSES</u>									
5012-001-120	Building/Grounds Maint	-	-	-	-	-	70	-	0.0%
5012-001-140	Computer Equip Maint	6,041	7,585	8,475	10,000	2,104	9,775	10,300	3.0%
5012-001-190	Other Equipment Maint	1,639	4,074	4,166	4,500	1,376	2,779	4,500	0.0%
5012-001-220	Printing/Copying	731	1,139	681	1,000	586	1,175	1,000	0.0%
5012-001-230	Professional/Temp Service	7,605	7,925	5,938	10,000	5,170	6,848	8,000	-20.0%
5012-001-260	Rent of Property & Equipmt	-	-	-	500	-	-	-	-100.0%
5012-001-320	Office/Computer Supplies	8,487	10,843	12,494	11,000	4,720	12,031	12,000	9.1%
5012-001-350	Tools/Equipment (under \$1,000)	-	422	-	500	-	917	500	0.0%
5012-001-410	Meeting Expense	-	-	63	500	-	-	-	-100.0%
5012-001-420	Utilities	557	561	338	1,000	-	494	-	-100.0%
5012-001-440	Training Expense	205	85	785	2,000	1,341	1,708	2,000	0.0%
5012-001-450	Publication and Dues	1,231	2,463	820	2,500	179	1,689	2,000	-20.0%
5012-001-460	Postage	-	-	-	-	50	50	-	0.0%
5012-001-660	Other Expense	2,121	2,158	2,267	3,000	914	2,127	2,500	-16.7%
TOTAL OTHER EXPENSES		28,617	37,255	36,026	46,500	16,438	39,663	42,800	-8.0%
<u>CAPITAL OUTLAY</u>									
5012-001-740	Computer Equipment (over \$1,000)	-	-	1,708	-	-	1,208	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	1,708	-	-	1,208	-	0.0%
TOTAL FINANCE		548,467	663,234	765,735	1,007,827	397,270	720,400	1,049,026	4.1%

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
INFORMATION TECHNOLOGY
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>INFORMATION TECHNOLOGY</u>									
<u>PERSONNEL SERVICES</u>									
5012-020-010	Salaries, Regular	176,784	222,221	218,259	310,788	131,209	270,793	342,096	10.1%
5012-020-030	Salaries, Over-time	-	-	541	500	-	-	-	-100.0%
5012-020-090	Benefits	100,688	131,666	153,618	200,088	98,833	156,163	217,576	8.7%
TOTAL PERSONNEL SERVICES		277,472	353,887	372,418	511,376	230,042	426,956	559,672	9.4%
<u>OTHER EXPENSES</u>									
5012-020-120	Building/Grounds Maint	10,117	100	56	200	-	1,235	500	150.0%
5012-020-140	Computer Equipment Maint	165,324	136,941	152,354	180,000	108,177	159,971	185,000	2.8%
5012-020-190	Other Equipment Maint	1,919	1,404	2,134	2,500	1,284	2,939	2,950	18.0%
5012-020-230	Professional/Temp Service	-	4,045	8,791	5,000	-	-	2,500	-50.0%
5012-020-320	Office/Computer Supplies	2,004	1,112	1,722	2,000	919	1,971	2,000	0.0%
5012-020-350	Tools/Equipment (under \$1,000)	1,522	2,033	1,916	2,500	114	378	2,000	-20.0%
5012-020-410	Meeting Expense	-	-	-	200	-	-	200	0.0%
5012-020-420	Utilities	891	1,176	1,585	1,300	945	2,411	2,500	92.3%
5012-020-440	Training Expense	-	712	3,955	3,000	1,500	2,983	3,500	16.7%
5012-020-450	Publication and Dues	328	573	225	1,000	412	260	525	-47.5%
5012-020-490	Software Costs (under \$1,000)	199	546	180	2,000	-	1,171	2,000	0.0%
5012-020-660	Other Expense	485	-	140	500	14	6	500	0.0%
TOTAL OTHER EXPENSES		182,787	148,641	173,058	200,200	113,366	173,325	204,175	2.0%
<u>CAPITAL OUTLAY</u>									
5012-020-740	Computer Equip (over \$1,000)	3,997	9,787	-	20,000	-	24,841	25,000	25.0%
5012-020-750	Computer Software (over \$1,000)	-	2,000	13,602	6,000	-	5,777	10,000	66.7%
TOTAL CAPITAL OUTLAY		3,997	11,787	13,602	26,000	-	30,618	35,000	34.6%
TOTAL INFORMATION TECHNOLOGY		<u>464,256</u>	<u>514,315</u>	<u>559,078</u>	<u>737,576</u>	<u>343,408</u>	<u>630,899</u>	<u>798,847</u>	<u>8.3%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
GENERAL SERVICES
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>GENERAL SERVICES</u>									
<u>PERSONNEL SERVICES</u>									
5012-050-010	Salaries, Regular	51,511	69,845	49,014	75,459	2,735	35,622	78,921	4.6%
5012-050-020	Salaries, Part-time	-	-	-	-	13,745	24,761	-	0.0%
5012-050-090	Benefits	28,621	44,425	35,723	49,859	3,109	18,591	51,994	4.3%
TOTAL PERSONNEL SERVICES		80,132	114,270	84,737	125,318	19,590	78,974	130,915	4.5%
<u>OTHER EXPENSES</u>									
5012-050-120	Building/Grounds Maint	-	-	-	-	-	-	-	0.0%
5012-050-190	Other Equipment Maint	186	407	407	500	254	510	525	5.0%
5012-050-220	Printing/Copying	72	516	-	800	-	-	800	0.0%
5012-050-230	Professional/Temp Service	32	-	-	-	-	-	-	0.0%
5012-050-260	Rent of Property & Equipmt	8,321	7,663	7,996	9,000	4,331	9,764	9,300	3.3%
5012-050-320	Office/Computer Supplies	1,878	2,190	1,902	3,000	1,170	2,939	3,000	0.0%
5012-050-350	Tools/Equipment (under \$1,000)	-	-	3,347	500	-	-	500	0.0%
5012-050-410	Meeting Expense	-	-	-	500	-	-	-	-100.0%
5012-050-420	Utilities	81,697	88,506	97,661	97,000	53,843	100,777	111,000	14.4%
5012-050-440	Training Expense	-	-	-	1,000	-	280	1,000	0.0%
5012-050-450	Publication and Dues	344	344	775	500	538	978	850	70.0%
5012-050-460	Postage	11,572	17,280	11,250	20,000	2,883	26,498	27,000	35.0%
5012-050-520	Insurance, Liability	85,307	85,307	119,490	119,490	59,742	119,490	153,825	28.7%
5012-050-660	Other Expense	25	-	45	1,000	-	-	1,000	0.0%
TOTAL OTHER EXPENSES		189,433	202,212	242,872	253,290	122,760	261,236	308,800	21.9%
TOTAL GENERAL SERVICES		<u>269,565</u>	<u>316,482</u>	<u>327,609</u>	<u>378,608</u>	<u>142,350</u>	<u>340,210</u>	<u>439,715</u>	<u>16.1%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - FINANCE DEPARTMENT
UTILITY BILLING AND COLLECTIONS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>UTILITY BILLING & COLLECTION</u>									
<u>PERSONNEL SERVICES</u>									
5012-075-010	Salaries, Regular	186,908	211,665	231,523	250,008	118,389	236,778	226,914	-9.2%
5012-075-020	Salaries, Part-time	8,694	-	-	-	-	-	-	0.0%
5012-075-030	Salaries, Overtime	-	19	-	500	-	-	-	-100.0%
5012-075-090	Benefits	131,318	151,330	180,674	182,313	93,623	188,000	168,767	-7.4%
TOTAL PERSONNEL SERVICES		326,920	363,014	412,197	432,821	212,012	424,778	395,681	-8.6%
<u>OTHER EXPENSES</u>									
5012-075-140	Computer Equipment Maint	572	1,379	1,327	1,500	1,134	1,824	1,850	23.3%
5012-075-220	Printing/Copying	230	-	-	100	-	-	100	0.0%
5012-075-230	Professional/Temp Service	1	32	4,837	-	9,278	9,278	-	0.0%
5012-075-320	Office/Computer Supplies	769	1,483	1,773	2,000	415	1,536	2,000	0.0%
5012-075-350	Tools/Equipment (under \$1,000)	1,748	-	-	500	-	767	250	-50.0%
5012-075-410	Meeting Expense	-	-	-	100	-	-	-	-100.0%
5012-075-440	Training Expense	-	-	130	300	-	-	300	0.0%
5012-075-450	Publication and Dues	400	600	1,310	1,000	326	1,384	1,500	50.0%
5012-075-660	Other Expense	34,040	44,136	67,921	54,000	26,205	71,772	70,000	29.6%
TOTAL OTHER EXPENSES		37,759	47,630	77,298	59,500	37,357	86,561	76,000	27.7%
TOTAL UTILITY BILLING & COLLECTION		<u>364,679</u>	<u>410,644</u>	<u>489,495</u>	<u>492,321</u>	<u>249,369</u>	<u>511,339</u>	<u>471,681</u>	<u>-4.2%</u>

General Fund
POLICE SERVICES
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
POLICE ADMINISTRATION
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
POLICE ADMINISTRATION									
PERSONNEL SERVICES									
5020-001-010	Salaries, Regular	4,843,144	5,102,340	5,303,442	6,440,162	2,862,305	5,339,410	6,532,693	1.4%
5020-001-020	Salaries, Part-time	38,224	91,458	78,352	80,000	40,678	101,969	30,000	-62.5%
5020-001-030	Salaries, Overtime	426,975	490,520	577,888	400,000	287,401	557,688	400,000	0.0%
5020-001-040	Car Allowance	200	-	-	-	-	-	-	0.0%
5020-001-090	Benefits	2,949,522	3,247,623	3,537,822	4,290,451	2,235,168	3,179,604	4,235,602	-1.3%
TOTAL PERSONNEL SERVICES		8,258,065	8,931,940	9,497,505	11,210,613	5,425,552	9,178,671	11,198,295	-0.1%
OTHER EXPENSES									
5020-001-110	Vehicle Maintenance	455,601	385,516	967,464	400,000	266,128	458,085	-	-100.0%
5020-001-120	Building/Grounds Maint	19,585	42,700	49,398	50,000	23,510	47,569	50,000	0.0%
5020-001-140	Computer Equip Maint	40,409	37,996	72,213	55,000	55,278	82,677	60,000	9.1%
5020-001-190	Other Equipment Maint	10,730	13,664	60,162	47,000	26,071	53,242	47,400	0.9%
5020-001-220	Printing/Copying	6,202	7,982	10,305	8,000	5,582	8,613	8,000	0.0%
5020-001-230	Professional/Temp Service	175,320	190,233	236,524	195,000	72,439	200,539	210,000	7.7%
5020-001-260	Rent of Property & Equipment	-	-	14,368	53,000	13,591	15,678	50,000	-5.7%
5020-001-320	Office/Computer Supplies	29,918	29,335	34,329	25,000	13,016	33,903	25,000	0.0%
5020-001-350	Tools & Equipment (under \$1,000)	18,937	24,087	22,020	20,000	9,378	24,474	15,000	-25.0%
5020-001-410	Meeting Expense	1,692	2,516	4,337	3,000	2,982	4,628	3,000	0.0%
5020-001-420	Utilities	157,837	157,867	172,414	150,000	82,525	269,615	222,000	48.0%
5020-001-430	Uniform Allowance	33,713	54,203	80,030	50,000	26,531	83,540	60,000	20.0%
5020-001-440	Training Expense	82,602	91,275	111,215	100,000	58,691	131,595	125,000	25.0%
5020-001-450	Publication and Dues	6,176	7,324	11,431	10,000	22,495	26,913	10,000	0.0%
5020-001-460	Postage	6,988	10,393	9,184	10,000	5,368	10,099	9,000	-10.0%
5020-001-470	Range Expense	9,718	15,386	16,641	15,000	7,361	31,287	20,000	33.3%
5020-001-480	Firearms Expense	15,671	18,416	35,400	20,000	21,933	45,748	25,000	25.0%
5020-001-490	Investigation Costs	6,230	9,767	16,542	10,000	5,661	21,866	10,000	0.0%
5020-001-520	Insurance/Liability	114,000	114,000	159,680	160,000	79,838	159,680	205,564	28.5%
5020-001-660	Other Expense	19,915	13,461	16,558	10,000	1,988	15,293	-	-100.0%
5020-001-690	Animal Control	89,809	109,049	144,402	120,000	156,543	104,590	126,000	5.0%
TOTAL OTHER EXPENSES		1,301,054	1,335,170	2,244,617	1,511,000	956,907	1,829,634	1,280,964	-15.2%
CAPITAL OUTLAY									
5020-001-710	Office Equipment (over \$1,000)	3,873	-	13,599	-	-	9,181	-	0.0%
5020-001-720	Automotive Equipment	5,620	-	-	-	-	-	-	0.0%
5020-001-730	Other Mach/Equip (over \$1,000)	1,397	18,706	81,536	-	1,949	35,249	-	0.0%
5020-001-740	Computer Equipment (over \$1,000)	2,608	20,526	19,892	-	1,456	3,964	-	0.0%
TOTAL CAPITAL OUTLAY		13,499	39,232	115,027	-	3,405	48,394	-	0.0%
TOTAL POLICE ADMINISTRATION		9,572,618	10,306,342	11,857,149	12,721,613	6,385,864	11,056,699	12,479,259	-1.9%

General Fund
FIRE SERVICES
ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
FIRE DEPARTMENT									
<u>PERSONNEL SERVICES</u>									
5021-001-010	Salaries, Regular	2,266,084	2,247,810	2,651,166	3,140,428	1,549,437	3,109,053	3,179,780	1.3%
5021-001-020	Salaries, Part-time	47,502	39,376	-	-	-	-	-	0.0%
5021-001-030	Salaries, Overtime	439,298	555,627	531,173	400,000	231,522	409,517	440,000	10.0%
5021-001-090	Benefits	1,391,970	1,364,321	1,589,744	1,833,911	1,129,221	1,793,667	2,105,206	14.8%
TOTAL PERSONNEL SERVICES		4,144,853	4,207,135	4,772,084	5,374,339	2,910,181	5,312,237	5,724,986	6.5%
<u>OTHER EXPENSES</u>									
5021-001-120	Building/Grounds Maint	14,016	30,233	32,761	32,000	15,090	32,994	33,000	3.1%
5021-001-140	Computer Equip Maint	22,370	26,441	27,430	32,000	13,332	17,968	33,600	5.0%
5021-001-220	Printing/Copying	2,832	7,271	3,598	7,900	4,730	5,842	8,000	1.3%
5021-001-230	Professional/Temp Service	34,907	43,860	37,477	47,000	2,871	25,868	49,000	4.3%
5021-001-260	Rent of Property & Equipmt	194	164	75	500	2,204	8,173	500	0.0%
5021-001-320	Office/Computer Supplies	5,115	9,701	2,875	10,500	5,690	6,895	10,500	0.0%
5021-001-330	Janitorial Supplies	2,169	3,838	4,522	5,300	2,210	4,045	5,400	1.9%
5021-001-350	Tools/Equipment (under \$1,000)	31,929	43,704	29,167	52,500	9,239	13,330	53,000	1.0%
5021-001-410	Meeting Expense	1,791	3,103	1,984	3,200	424	1,083	3,200	0.0%
5021-001-420	Utilities	71,790	75,179	89,574	90,000	50,706	95,386	95,000	5.6%
5021-001-430	Uniform Allowance	17,858	30,446	17,486	32,000	5,427	11,666	33,600	5.0%
5021-001-450	Publication and Dues	12,018	12,890	17,040	13,650	2,075	9,708	14,000	2.6%
5021-001-460	Postage	3,099	5,163	4,251	5,250	3,795	7,189	6,000	14.3%
5021-001-520	Insurance, Liability	55,442	55,442	77,658	77,658	38,826	77,658	99,973	28.7%
5021-001-660	Other Expense	9,839	20,195	12,476	21,000	10,618	13,530	21,000	0.0%
TOTAL OTHER EXPENSES		285,368	367,631	358,374	430,458	167,237	331,335	465,773	8.2%
<u>CAPITAL OUTLAY</u>									
5021-001-720	Automotive Equipment	-	62,350	-	-	-	-	-	0.0%
5021-001-730	Other Mach/Equip (over \$1,000)	18,479	12,498	52,435	17,000	26,811	22,819	17,850	5.0%
5021-001-740	Computer Equipment (over \$1,000)	1,906	3,492	-	5,000	3,054	2,598	5,250	5.0%
TOTAL CAPITAL OUTLAY		20,385	78,341	52,435	22,000	29,865	25,417	23,100	5.0%
TOTAL FIRE DEPARTMENT		4,450,607	4,653,107	5,182,893	5,826,797	3,107,283	5,668,989	6,213,859	6.6%

General Fund
COMMUNITY DEVELOPMENT
ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PLANNING
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>PLANNING & ZONING</u>								
<u>PERSONNEL SERVICES</u>								
5030-020-010	Salaries, Regular	304,362	357,855	336,576	450,677	371,815	377,207	-16.3%
5030-020-040	Car Allowance	9,600	9,600	7,400	9,600	4,800	4,800	-50.0%
5030-020-090	Benefits	170,822	202,754	213,251	280,043	233,023	226,406	-19.2%
TOTAL PERSONNEL SERVICES		484,784	570,209	557,227	740,320	609,638	608,413	-17.8%
<u>OTHER EXPENSES</u>								
5030-020-140	Computer Equipment Maint	8,618	11,011	12,968	13,000	15,760	9,043	-30.4%
5030-020-190	Other Equipment Maint	661	758	855	2,000	587	1,000	-50.0%
5030-020-210	Advertising	2,658	3,988	2,033	4,000	5,254	5,000	25.0%
5030-020-220	Printing/Copying	2,068	2,967	3,684	3,500	2,627	2,700	-22.9%
5030-020-230	Professional/Temp Service	105,866	72,558	56,728	95,000	135,306	265,000	178.9%
5030-020-260	Rent of Property & Equipmt	3,343	3,520	1,168	3,600	2,265	1,885	-47.6%
5030-020-320	Office/Computer Supplies	3,202	3,072	4,719	3,500	5,791	2,450	-30.0%
5030-020-350	Tools/Equipment under \$1000	-	-	4,203	-	-	-	0.0%
5030-020-410	Meeting Expense	1,810	2,075	1,289	3,000	1,993	1,000	-66.7%
5030-020-420	Utilities	6,673	4,837	5,303	6,000	4,297	4,000	-33.3%
5030-020-430	Uniform Allowance	368	356	536	500	376	320	-36.0%
5030-020-440	Training Expense	650	901	6,678	4,900	8,188	3,430	-30.0%
5030-020-450	Publication and Dues	4,033	3,795	4,312	10,000	3,441	4,000	-60.0%
5030-020-460	Postage	1,111	702	902	700	2,292	2,058	194.0%
5030-020-660	Other Expense	(1,065)	2,957	346	3,000	4,420	2,000	-33.3%
TOTAL OTHER EXPENSES		139,996	113,496	105,724	152,700	192,597	303,886	99.0%
<u>CAPITAL OUTLAY</u>								
5030-020-740	Computer Equipment (over \$1,000)	-	5,255	-	-	1,039	-	0.0%
TOTAL CAPITAL OUTLAY		-	5,255	-	-	1,039	-	0.0%
TOTAL PLANNING & ZONING		<u>624,780</u>	<u>688,960</u>	<u>662,951</u>	<u>893,020</u>	<u>803,274</u>	<u>912,299</u>	<u>2.2%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - ECONOMIC DEVELOPMENT
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>ECONOMIC DEVELOPMENT</u>									
<u>PERSONNEL SERVICES</u>									
5030-025-010	Salaries, Regular	195,059	247,143	229,760	291,154	137,147	280,137	253,882	-12.8%
5030-025-030	Salaries, Overtime	61	-	-	-	-	-	-	0.0%
5030-025-090	Benefits	106,257	139,631	144,099	177,496	94,178	169,488	152,189	-14.3%
TOTAL PERSONNEL SERVICES		301,377	386,773	373,859	468,650	231,324	449,625	406,071	-13.4%
<u>OTHER EXPENSES</u>									
5030-025-110	Vehicle Maintenance	2,328	2,393	2,980	3,000	1,950	3,396	-	-100.0%
5030-025-210	Advertising	-	1,240	458	1,500	-	868	900	-40.0%
5030-025-220	Printing/Copying	46	2,614	1,938	3,400	960	150	2,380	-30.0%
5030-025-230	Professional/Temp Service	-	-	-	-	36,750	975	-	0.0%
5030-025-320	Office/Computer Supplies	88	2,008	-	2,000	41	108	500	-75.0%
5030-025-410	Meeting Expense	6,882	8,412	6,592	8,000	357	7,499	5,600	-30.0%
5030-025-420	Utilities	464	454	456	500	147	451	-	-100.0%
5030-025-430	Uniform Allowance	-	-	-	100	-	80	80	-20.0%
5030-025-440	Training Expense	650	1,216	-	1,200	3,313	3,330	500	-58.3%
5030-025-450	Publication and Dues	1,520	41,257	37,169	45,000	3,824	44,409	41,750	-7.2%
5030-025-460	Postage	-	-	141	-	33	66	70	100.0%
5030-025-490	Special Consumables	809	4,302	4,875	5,000	2,860	4,643	4,000	-20.0%
5030-025-660	Other Expense	-	47	77	200	1,250	43	100	-50.0%
TOTAL OTHER EXPENSES		12,786	63,944	54,685	69,900	51,484	66,018	55,880	-20.1%
TOTAL ECONOMIC DEVELOPMENT		<u>314,163</u>	<u>450,717</u>	<u>428,544</u>	<u>538,550</u>	<u>282,808</u>	<u>515,643</u>	<u>461,951</u>	<u>-14.2%</u>

General Fund
ENGINEERING & PROJECT MGT
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - ENGINEERING AND PROJECT MANAGEMENT
ENGINEERING AND PROJECT MANAGEMENT
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>ENGINEERING & PROJECT MANAGEMENT</u>									
<u>PERSONNEL SERVICES</u>									
5030-010-010	Salaries, Regular	850,692	959,357	1,147,362	1,115,710	663,047	1,086,592	1,013,386	-9.2%
5030-010-030	Salaries, Overtime	-	-	2,155	500	(39)	-	-	-100.0%
5030-010-040	Car Allowance	9,600	9,600	11,600	9,600	9,600	19,200	9,600	0.0%
5030-010-090	Benefits	499,848	603,936	791,115	696,451	489,222	693,897	643,078	-7.7%
TOTAL PERSONNEL SERVICES		1,360,140	1,572,893	1,952,232	1,822,261	1,161,831	1,799,689	1,666,064	-8.6%
<u>OTHER EXPENSES</u>									
5030-010-110	Vehicle Maintenance	47,872	57,322	66,603	70,000	35,899	73,605	76,900	9.9%
5030-010-140	Computer Equipment Maintenance	48,666	66,470	69,572	70,000	51,660	57,211	70,000	0.0%
5030-010-190	Other Equipment Maint	12,388	13,757	13,990	14,000	3,916	12,489	13,000	-7.1%
5030-010-220	Printing/Copying	2,437	2,981	3,441	3,000	933	1,795	2,800	-6.7%
5030-010-230	Professional/Temp Service	22,134	53,571	62,018	55,000	4,972	22,312	50,000	-9.1%
5030-010-260	Rent of Property & Equipmt	3,343	3,520	3,364	9,000	5,451	10,588	10,000	11.1%
5030-010-320	Office/Computer Supplies	5,731	6,249	7,129	6,500	748	3,373	6,000	-7.7%
5030-010-350	Tools/Equipment (under \$1,000)	1,086	3,096	5,975	3,000	2,153	3,040	3,000	0.0%
5030-010-410	Meeting Expense	-	94	60	200	-	-	-	-100.0%
5030-010-420	Utilities	16,490	14,043	15,307	16,000	3,346	8,932	16,000	0.0%
5030-010-430	Uniform Allowance	962	3,432	2,318	3,500	402	2,377	3,000	-14.3%
5030-010-440	Training Expense	2,715	8,179	1,705	8,500	44	1,422	8,000	-5.9%
5030-010-450	Publication and Dues	4,730	8,527	5,112	8,500	2,610	7,289	9,000	5.9%
5030-010-460	Postage	238	286	771	500	3	101	500	0.0%
5030-010-660	Other Expense	657	166	324	500	131	1,787	500	0.0%
TOTAL OTHER EXPENSES		169,449	241,692	257,690	268,200	112,266	206,321	268,700	0.2%
<u>CAPITAL OUTLAY</u>									
5030-010-710	Office Equipment (over \$1,000)	-	-	-	-	-	1,517	-	0.0%
5030-010-730	Other Mach/Equip (over \$1,000)	4,758	4,757	-	-	-	-	-	0.0%
5030-010-740	Computer Equipment (over \$1,000)	843	-	4,779	5,000	1,919	4,530	5,000	0.0%
TOTAL CAPITAL OUTLAY		5,601	4,757	4,779	5,000	1,919	6,047	5,000	0.0%
TOTAL ENGINEERING & PROJECT MANAGEMENT		<u>1,535,190</u>	<u>1,819,342</u>	<u>2,214,701</u>	<u>2,095,461</u>	<u>1,276,016</u>	<u>2,012,057</u>	<u>1,939,764</u>	<u>-7.4%</u>

General Fund
PUBLIC WORKS
ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

STREET MAINTENANCE

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25	2025/26 BUDGET	CHANGE
001 5030-030-010	Salaries, Regular	128,324	138,026	111,987	153,237	50,704	117,155	166,485	8.6%
001 5030-030-020	Salaries, Part-time	-	-	-	-	-	-	-	0.0%
001 5030-030-030	Salaries, Overtime	2,017	201	295	500	965	2,541	1,500	200.0%
001 5030-030-090	Benefits	101,700	117,413	101,148	119,432	45,999	86,298	127,913	7.1%
001 5030-030-110	Vehicle Maintenance	233,036	276,904	330,599	310,000	177,119	336,273	343,900	10.9%
001 5030-030-120	Building/Grounds Maint	4,105	7,684	7,500	7,500	3,586	6,961	7,500	0.0%
001 5030-030-190	Other Equipment Maint	15,284	20,131	15,016	20,000	7,396	18,259	20,300	1.5%
001 5030-030-220	Printing/Copying	7	-	-	-	4	17	-	0.0%
001 5030-030-230	Professional/Temp Service	1,435	987	684	1,000	237	1,179	1,000	0.0%
001 5030-030-260	Rent of Property & Equipment	-	-	-	-	29	139	-	0.0%
001 5030-030-320	Office/Computer Supplies	1,495	868	714	1,000	-	200	1,000	0.0%
001 5030-030-340	Maint & Repair Materials	5,615	3,098	1,894	5,000	58	17,096	5,000	0.0%
001 5030-030-350	Tools/Equipment (under \$1,000)	436	51	715	500	305	979	500	0.0%
001 5030-030-420	Utilities	5,999	3,471	3,633	5,000	1,180	3,197	5,000	0.0%
001 5030-030-430	Uniform Allowance	2,508	3,583	2,685	4,000	635	2,566	4,000	0.0%
001 5030-030-440	Training Expense	-	134	5,544	5,000	-	-	2,500	-50.0%
001 5030-030-450	Publication and Dues	42	44	5,570	5,000	33	529	2,500	-50.0%
001 5030-030-520	Insurance, Liability	30,287	30,287	42,424	42,424	21,214	42,424	54,615	28.7%
001 5030-030-660	Other Expense	2,348	1,583	1,991	1,500	1,664	4,169	3,000	100.0%
001 5030-030-730	Other Mach/Equip (over \$1000)	-	-	-	-	-	-	-	0.0%
TOTAL STREET MAINTENANCE		534,638	604,465	632,401	681,093	311,129	639,982	746,713	9.6%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

STREET SIGNALS, SIGNS, STRIPING

001 5030-035-010 Salaries, Regular
001 5030-035-030 Salaries, Overtime
001 5030-035-090 Benefits
001 5030-035-110 Vehicle Maintenance
001 5030-035-120 Building/Grounds Maint
001 5030-035-190 Other Equipment Maint
001 5030-035-230 Professional/Temp Service
001 5030-035-320 Office/Computer Supplies
001 5030-035-340 Maint and Repair Materials
001 5030-035-350 Tools/Equipment (under \$1,000)
001 5030-035-420 Utilities
001 5030-035-430 Uniform Allowance
001 5030-035-440 Training Expense
001 5030-035-450 Publication and Dues
001 5030-035-660 Other Expense

TOTAL STREET SIGNALS, SIGNS, STRIPING

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED	YOY BUDGET
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25	2025/26 BUDGET	CHANGE
48,637	77,848	55,991	107,926	36,859	76,767	110,331	2.2%
5,307	3,245	2,710	3,000	1,892	3,700	3,000	0.0%
36,416	55,961	43,309	80,619	24,235	48,470	85,313	5.8%
22,840	27,016	26,668	27,000	13,112	22,864	27,450	1.7%
-	373	-	-	51	51	-	0.0%
847	780	1,162	1,000	390	840	1,000	0.0%
26,767	25,094	31,874	25,000	-	33,204	30,000	20.0%
12	149	-	200	-	100	200	0.0%
120,043	123,966	137,118	125,000	91,488	164,655	140,000	12.0%
749	254	2,278	500	-	85	500	0.0%
41,689	49,808	49,171	45,000	18,343	53,266	53,800	19.6%
1,076	981	630	1,000	419	1,129	1,000	0.0%
-	385	-	500	-	-	500	0.0%
170	260	170	300	-	255	300	0.0%
9	-	-	-	-	-	-	0.0%
304,564	366,120	351,082	417,045	186,789	405,386	453,394	8.7%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

STREET LIGHTING

001 5030-037-010 Salaries, Regular
001 5030-037-090 Benefits
001 5030-037-340 Maint and Repair Materials
001 5030-037-420 Utilities

TOTAL STREET LIGHTING

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED 2025/26 BUDGET	YOY BUDGET CHANGE
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25		
1,431	1,469	1,677	1,958	875	1,832	1,838	-6.1%
739	800	997	1,097	580	915	1,127	2.7%
-	34,644	13,118	25,000	5,036	5,036	20,000	-20.0%
598,507	593,972	691,900	635,000	288,739	731,255	722,000	13.7%
600,678	630,885	707,692	663,055	295,230	739,038	744,965	12.4%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

STORM DRAIN MAINTENANCE

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25	2025/26 BUDGET	CHANGE
001 5030-045-010	Salaries, Regular	20,355	17,552	-	-	-	-	-	0.0%
001 5030-045-030	Salaries, Overtime	1,333	6,100	-	-	-	-	-	0.0%
001 5030-045-090	Benefits	12,645	13,477	-	-	-	-	-	0.0%
001 5030-045-110	Vehicle Maintenance	42,063	26,333	-	-	-	-	-	0.0%
001 5030-045-120	Building/Ground Maint	3,200	-	-	-	-	-	-	0.0%
001 5030-045-190	Other Equipment Maint	7,093	4,368	-	-	-	-	-	0.0%
001 5030-045-340	Maint and Repair Materials	11,335	8,757	-	-	-	-	-	0.0%
001 5030-045-350	Tools/Equipment (under \$1,000)	-	927	-	-	-	-	-	0.0%
001 5030-045-420	Utilities	1,791	1,764	-	-	-	-	-	0.0%
001 5030-045-440	Training Expense	-	-	-	-	-	-	-	0.0%
001 5030-045-450	Publications and Dues	26,498	-	-	-	-	-	-	0.0%
001 5030-045-660	Other Expense	759	985	-	-	-	-	-	0.0%
001 5030-045-730	Other Mach/Equipment	-	-	-	-	-	-	-	0.0%
TOTAL STORM DRAIN MAINTENANCE		127,071	80,263	-	-	-	-	-	0.0%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

PARKING LOT MAINTENANCE

001 5030-050-010 Salaries, Regular
001 5030-050-030 Salaries, Overtime
001 5030-050-090 Benefits
001 5030-050-120 Building/Grounds Maint
001 5030-050-230 Professional/Temp Service
001 5030-050-420 Utilities

TOTAL PARKING LOT MAINTENANCE

ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED 2025/26 BUDGET	YOY BUDGET CHANGE
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25		
1,431	1,469	1,677	1,958	875	1,832	1,838	-6.1%
163	-	-	-	-	-	-	0.0%
825	800	997	1,097	580	915	1,127	2.7%
307	9,027	335	5,000	-	571	2,500	-50.0%
34,750	38,780	46,648	45,900	22,205	54,336	51,000	11.1%
33,694	35,783	34,437	35,000	14,296	36,441	35,000	0.0%
71,170	85,858	84,094	88,955	37,955	94,095	91,465	2.8%

General Fund
PARKS & LEISURE SERVICES
ANNUAL BUDGET



FY 2025/2026

PARKS MAINTENANCE

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
PARKS MAINTENANCE & OPERATION									
<u>PERSONNEL SERVICES</u>									
5050-005-010	Salaries, Regular	369,210	403,006	432,863	768,368	363,366	727,027	782,042	1.78%
5050-005-020	Salaries, Part-time	25,622	15,430	1,874	57,470	56,769	124,413	125,000	117.50%
5050-005-030	Salaries, Overtime	1,983	2,745	5,013	4,300	3,892	7,784	4,500	4.65%
5050-005-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800	0.00%
5050-005-090	Benefits	233,563	247,522	295,909	544,376	285,690	464,104	574,610	5.55%
TOTAL PERSONNEL SERVICES		635,178	673,503	740,459	1,379,314	712,117	1,328,128	1,490,952	8.09%
<u>OTHER EXPENSES</u>									
5050-005-110	Vehicle Maintenance	206,514	234,141	271,814	318,400	136,170	266,486	198,779	-37.57%
5050-005-120	Building/Grounds Maint	64,011	25,926	21,319	130,280	58,252	105,900	120,000	-7.89%
5050-005-140	Computer Equip Maint	558	967	921	1,040	1,185	2,333	2,260	117.31%
5050-005-190	Other Equipment Maint	13,988	17,434	20,997	27,768	14,322	29,404	23,216	-16.39%
5050-005-220	Printing/Copying	4	164	-	-	-	-	-	0.00%
5050-005-230	Professional/Temp Service	1,107	986	1,426	1,200	849	1,742	1,200	0.00%
5050-005-260	Rent of Property & Equipmt	310	307	-	-	-	229	-	0.00%
5050-005-320	Office/Computer Supplies	1,347	2,546	1,435	2,200	793	1,692	1,800	-18.18%
5050-005-350	Tools/Equipment (under \$1,000)	1,572	5,187	14,216	10,398	7,360	15,953	13,500	29.83%
5050-005-420	Utilities	15,686	19,316	21,949	24,960	8,944	23,414	22,500	-9.86%
5050-005-430	Uniform Allowance	14,862	15,031	17,972	18,060	5,672	15,438	15,000	-16.94%
5050-005-440	Training Expense	20	240	3,805	1,500	-	-	-	-100.00%
5050-005-520	Insurance, Liability	24,000	24,000	33,616	35,360	16,810	33,616	43,276	22.39%
5050-005-660	Other Expense	1,309	2,243	4,559	2,548	2,598	3,313	3,300	29.51%
TOTAL OTHER EXPENSES		345,288	348,489	414,030	573,714	252,955	499,520	444,831	-22.46%
<u>CAPITAL OUTLAY</u>									
5050-005-710	Office Equipment (over \$1,000)	-	1,352	-	-	-	-	-	0.00%
5050-005-720	Automotive Equipment (over \$1,000)	-	-	74	-	-	-	-	0.00%
5050-005-730	Other Mach/Equipment (over \$1000)	1,488	2,572	9,329	4,000	-	-	-	-100.00%
TOTAL CAPITAL OUTLAY		1,488	3,924	9,403	4,000	-	-	-	-100.00%
TOTAL PARK MAINT & OPERATION		981,954	1,025,915	1,163,892	1,957,028	965,072	1,827,648	1,935,783	-1.09%

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>LIME STREET PARK</u>									
<u>PERSONNEL SERVICES</u>									
5050-006-010	Salaries, Regular	5,397	4,332	1,822	-	-	-	-	0.00%
5050-006-090	Benefits	3,428	2,760	1,428	-	-	-	-	0.00%
TOTAL PERSONNEL SERVICES		8,826	7,093	3,250	-	-	-	-	0.00%
<u>OTHER EXPENSES</u>									
5050-006-120	Building/Grounds Maint	2,768	2,611	569	-	183	399	-	0.00%
5050-006-190	Other Equipment Maint	-	94	-	-	-	-	-	0.00%
5050-006-420	Utilities	2,141	2,111	2,078	2,288	1,212	1,899	2,300	0.52%
TOTAL OTHER EXPENSES		4,910	4,817	2,647	2,288	1,395	2,298	2,300	0.52%
TOTAL LIME STREET PARK		<u>13,735</u>	<u>11,909</u>	<u>5,897</u>	<u>2,288</u>	<u>1,395</u>	<u>2,298</u>	<u>2,300</u>	<u>0.52%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>LION'S PARK</u>									
<u>OTHER EXPENSES</u>									
5050-007-120	Building/Grounds Maint	3,511	2,586	52	-	-	-	-	0.00%
5050-007-190	Other Equipment Maint	-	58	-	-	-	-	-	0.00%
5050-007-230	Professional/Temp Service	2,090	2,090	2,090	2,250	-	2,508	2,758	22.60%
5050-007-420	Utilities	1,397	1,295	1,494	1,560	1,647	1,354	1,560	0.00%
TOTAL OTHER EXPENSES		6,998	6,030	3,636	3,810	1,647	3,862	4,318	13.34%
TOTAL LION'S PARK		<u>6,998</u>	<u>6,030</u>	<u>3,636</u>	<u>3,810</u>	<u>1,647</u>	<u>3,862</u>	<u>4,318</u>	<u>13.3%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>MURRY PARK</u>									
<u>PERSONNEL SERVICES</u>									
5050-008-010	Salaries, Regular	52,232	55,174	63,460	-	55	-	-	0.0%
5050-008-020	Salaries, Part-time	11,687	15,166	7,067	-	-	-	-	0.0%
5050-008-030	Salaries, Overtime	391	180	47	-	-	-	-	0.0%
5050-008-090	Benefits	35,700	38,979	47,133	-	40	-	-	0.0%
TOTAL PERSONNEL SERVICES		100,010	109,498	117,706	-	95	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-008-120	Building/Grounds Maint	32,466	18,613	23,054	-	3,028	13,938	10,000	N/A
5050-008-190	Other Equipment Maint	795	596	856	-	-	-	-	0.0%
5050-008-230	Professional/Temp Service	-	47	-	-	-	-	-	0.0%
5050-008-420	Utilities	39,610	40,862	51,730	44,000	29,169	53,480	50,000	13.6%
5050-008-430	Uniform Allowance	-	76	57	-	-	-	-	0.0%
5050-008-660	Other Expense	218	58	291	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		73,089	60,252	75,988	44,000	32,197	67,418	60,000	36.4%
<u>CAPITAL OUTLAY</u>									
5050-008-730	Other Mach/Equip (over \$1,000)	3,967	621	1,139	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		3,967	621	1,139	-	-	-	-	0.0%
TOTAL MURRY PARK		<u>177,067</u>	<u>170,371</u>	<u>194,833</u>	<u>44,000</u>	<u>32,292</u>	<u>67,418</u>	<u>60,000</u>	<u>36.4%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>NORTH PARK</u>									
<u>PERSONNEL SERVICES</u>									
5050-009-010	Salaries, Regular	1,076	2,270	3,354	-	-	-	-	0.0%
5050-009-030	Overtime	-	-	-	-	-	-	-	0.0%
5050-009-090	Benefits	670	1,529	2,567	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES		1,746	3,800	5,921	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-009-120	Building/Grounds Maint	56	188	458	-	-	-	-	0.0%
5050-009-190	Other Equipment Maint	-	-	-	-	-	-	-	0.0%
5050-009-420	Utilities	1,218	1,122	1,052	1,200	890	1,467	1,400	16.7%
TOTAL OTHER EXPENSES		1,274	1,309	1,510	1,200	890	1,467	1,400	16.7%
TOTAL NORTH PARK		<u>3,020</u>	<u>5,109</u>	<u>7,431</u>	<u>1,200</u>	<u>890</u>	<u>1,467</u>	<u>1,400</u>	<u>16.7%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
VETERAN'S PARK									
PERSONNEL SERVICES									
5050-010-010	Salaries, Regular	59,106	64,417	55,091	-	55	-	-	0.0%
5050-010-020	Salaries, Part-time	11,550	14,934	11,932	-	-	-	-	0.0%
5050-010-030	Salaries, Overtime	573	239	-	-	-	-	-	0.0%
5050-010-090	Benefits	41,732	47,423	43,478	-	40	-	-	0.0%
TOTAL PERSONNEL SERVICES		112,961	127,014	110,501	-	95	-	-	0.0%
OTHER EXPENSES									
5050-010-120	Building/Grounds Maint	14,902	18,324	22,167	-	-	26	-	0.0%
5050-010-230	Professional/Temp Service	1,350	1,575	1,285	1,600	-	-	-	-100.0%
5050-010-260	Rent of Property & Equipment	-	-	-	-	-	-	-	0.0%
5050-010-420	Utilities	65,009	63,089	58,371	67,000	50,466	75,898	75,000	11.9%
5050-010-430	Uniform Allowance	-	76	57	-	-	-	-	0.0%
5050-010-660	Other Expense	18	221	993	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		81,279	83,284	82,873	68,600	50,466	75,924	75,000	9.3%
CAPITAL OUTLAY									
5050-010-730	Other Mach/Equipm (over \$1,000)	9,567	-	-	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		9,567	-	-	-	-	-	-	0.0%
TOTAL VETERAN'S PARK		203,807	210,298	193,374	68,600	50,561	75,924	75,000	9.3%

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>ZALUD PARK</u>									
<u>PERSONNEL SERVICES</u>									
5050-011-010	Salaries, Regular	52,916	59,292	60,418	-	55	-	-	0.0%
5050-011-020	Salaries, Part-time	11,522	13,942	7,004	-	-	-	-	0.0%
5050-011-030	Salaries, Overtime	684	322	-	-	-	-	-	0.0%
5050-011-090	Benefits	37,499	42,391	44,867	-	40	-	-	0.0%
TOTAL PERSONNEL SERVICES		102,620	115,946	112,289	-	95	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-011-120	Building/Grounds Maint	14,428	18,138	13,909	-	-	-	-	0.0%
5050-011-230	Professional/Temp Services	-	225	-	500	-	-	-	-100.0%
5050-011-260	Rent of Property & Equipment	414	-	-	-	-	-	-	0.0%
5050-011-350	Tools/Equipment (under \$1000)	-	1,939	849	-	-	-	-	0.0%
5050-011-420	Utilities	35,418	38,611	36,610	38,480	24,861	42,303	43,000	11.7%
5050-011-430	Uniform Allowance	-	76	57	-	-	-	-	0.0%
5050-011-660	Other Expense	171	9	102	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		50,431	58,998	51,528	38,980	24,861	42,303	43,000	10.3%
<u>CAPITAL OUTLAY</u>									
5050-011-730	Other Mach/Equip (over \$1,000)	10,021	-	(345)	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		10,021	-	(345)	-	-	-	-	0.0%
TOTAL ZALUD PARK		<u>163,072</u>	<u>174,944</u>	<u>163,472</u>	<u>38,980</u>	<u>24,956</u>	<u>42,303</u>	<u>43,000</u>	<u>10.3%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>MAIN STREET</u>									
<u>PERSONNEL SERVICES</u>									
5050-012-010	Salaries, Regular	-	-	515	800	1,539	1,978	1,200	50.0%
5050-012-030	Overtime	-	-	-	-	-	-	-	0.0%
5050-012-090	Benefits	-	-	340	470	1,410	1,595	708	50.6%
TOTAL PERSONNEL SERVICES		-	-	856	1,270	2,949	3,573	1,908	50.2%
<u>OTHER EXPENSES</u>									
5050-012-120	Building/Grounds Maint	3,507	906	14	1,500	903	1,051	1,200	-20.0%
5050-012-230	Professional/Temp Service	21,148	21,980	21,556	23,000	10,444	25,600	28,160	22.4%
5050-012-420	Utilities	4,492	3,874	3,811	4,600	1,624	4,128	4,000	-13.0%
5050-012-660	Other Expense	-	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		29,147	26,760	25,380	29,100	12,971	30,779	33,360	14.6%
TOTAL MAIN STREET		<u>29,147</u>	<u>26,760</u>	<u>26,235</u>	<u>30,370</u>	<u>15,920</u>	<u>34,352</u>	<u>35,268</u>	<u>16.1%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>HAYES FIELD</u>									
<u>PERSONNEL SERVICES</u>									
5050-013-010	Salaries, Regular	7,725	7,595	7,750	-	55	-	-	0.0%
5050-013-030	Salaries, Overtime	-	-	-	-	-	-	-	0.0%
5050-013-090	Benefits	4,795	4,913	5,499	-	40	-	-	0.0%
TOTAL PERSONNEL SERVICES		12,520	12,509	13,249	-	95	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-013-120	Building/Grounds Maint	4,941	6,301	70	-	-	-	-	0.0%
5050-013-420	Utilities	30,029	22,349	19,374	23,000	11,853	23,711	24,500	6.5%
TOTAL OTHER EXPENSES		34,970	28,650	19,444	23,000	11,853	23,711	24,500	6.5%
TOTAL HAYES FIELD		<u>47,489</u>	<u>41,159</u>	<u>32,692</u>	<u>23,000</u>	<u>11,948</u>	<u>23,711</u>	<u>24,500</u>	<u>6.5%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
WEED ABATEMENT									
PERSONNEL SERVICES									
5050-020-010	Salaries, Regular	42,463	76,154	52,903	100,910	61,505	125,770	156,144	54.7%
5050-020-020	Salaries, Part-time	37,838	75,666	136,837	201,280	97,260	224,473	212,200	5.4%
5050-020-030	Salaries, Overtime	-	163	70	-	132	132	-	0.0%
5050-020-090	Benefits	35,829	59,279	57,470	81,693	60,556	104,500	130,910	60.2%
TOTAL PERSONNEL SERVICES		116,130	211,263	247,280	383,883	219,453	454,875	499,254	30.1%
OTHER EXPENSES									
5050-020-110	Vehicle Maintenance	19,736	42,337	52,939	92,000	75,004	141,823	112,000	21.7%
5050-020-120	Building/Grounds Maint	9,778	9,326	8,365	21,200	6,236	21,869	26,000	22.6%
5050-020-190	Other Equipment Maint	2,583	4,167	3,737	10,000	1,011	4,203	8,000	-20.0%
5050-020-230	Professional/Temp Service	66	559	8,388	6,700	2,880	8,984	12,256	82.9%
5050-020-350	Tools/Equipment	1,831	2,849	1,891	6,000	2,597	4,032	5,000	-16.7%
5050-020-420	Utilities	456	461	960	870	360	1,011	1,000	14.9%
5050-020-430	Uniform Allowance	116	305	946	4,225	1,115	4,289	5,900	39.6%
5050-020-440	Training Expense	-	-	-	3,000	-	-	-	
5050-020-660	Other Expenses	51	244	1,663	2,000	1,087	6,249	-	-100.0%
TOTAL OTHER EXPENSES		34,618	60,249	78,890	145,995	90,290	192,460	170,156	16.5%
CAPITAL OUTLAY									
5050-020-720	Automotive Equipment	35,881	-	-	-	-	48,722	-	0.0%
5050-020-730	Other Mach/Equip (over \$1,000)	-	87,590	-	77,000	12,389	90,011	64,611	-16.1%
TOTAL CAPITAL OUTLAY		35,881	87,590	-	77,000	12,389	138,733	64,611	-16.1%
TOTAL WEED ABATEMENT		186,630	359,102	326,169	529,878	322,132	786,068	734,021	38.5%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
STREET TREES/PARKWAYS									
PERSONNEL SERVICES									
5050-025-010	Salaries, Regular	-	347	8,451	29,450	31,756	72,396	43,320	47.1%
5050-025-020	Salaries, Part-time	-	-	-	-	-	-	-	0.0%
5050-025-030	Salaries, Overtime	1,209	308	270	450	202	202	350	-22.2%
5050-025-090	Benefits	654	390	6,382	21,600	29,511	52,561	35,230	63.1%
TOTAL PERSONNEL SERVICES		1,862	1,046	15,104	51,500	61,469	125,159	78,900	53.2%
OTHER EXPENSES									
5050-025-110	Vehicle Maintenance	45,948	64,649	68,679	70,720	41,023	82,046	33,485	-52.7%
5050-025-120	Building/Grounds Maint	5,285	243	668	4,000	6,399	12,798	11,000	175.0%
5050-025-190	Other Equipment Maint	9,964	15,344	16,572	18,720	8,194	16,388	8,664	-53.7%
5050-025-230	Professional/Temp Service	4,500	-	6,500	15,000	2,500	6,100	6,500	-56.7%
5050-025-350	Tools/Equipment under \$1000	-	974	95	2,360	1,212	1,927	2,600	10.2%
5050-025-430	Uniform Allowance	234	226	373	-	220	582	530	N/A
5050-025-660	Other Expense	-	-	50	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		65,932	81,436	92,937	110,800	59,548	119,841	62,779	-43.3%
TOTAL STREET TREES/PARKWAYS		67,794	82,482	108,041	162,300	121,017	245,000	141,679	-12.7%

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
BARN THEATRE									
PERSONNEL SERVICES									
5050-031-010	Salaries, Regular	3,436	3,483	4,180	4,000	1,905	3,810	4,000	0.0%
5050-031-090	Benefits	2,136	2,311	3,101	2,900	1,616	2,407	2,900	0.0%
TOTAL PERSONNEL SERVICES		5,571	5,794	7,281	6,900	3,521	6,217	6,900	0.0%
OTHER EXPENSES									
5050-031-120	Building/Grounds Maint	-	15	-	-	-	-	-	0.0%
5050-031-230	Professional/Temp Service	-	-	-	-	-	-	-	0.0%
5050-031-420	Utilities	2,422	1,967	2,468	2,500	1,957	3,293	3,800	52.0%
TOTAL OTHER EXPENSES		2,422	1,983	2,468	2,500	1,957	3,293	3,800	52.0%
TOTAL BARN THEATRE		<u>7,993</u>	<u>7,777</u>	<u>9,749</u>	<u>9,400</u>	<u>5,478</u>	<u>9,510</u>	<u>10,700</u>	<u>13.8%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>MEDIANS (*combined under 5025)</u>									
<u>PERSONNEL SERVICES</u>									
5050-034-010	Salaries, Regular*	32,148	36,370	24,711	-	-	-	-	0.0%
5050-034-020	Salaries, Part-time*	-	-	-	-	-	-	-	0.0%
5050-034-030	Salaries, Overtime*	78	646	-	-	-	-	-	0.0%
5050-034-090	Benefits*	23,577	26,736	21,554	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES*		55,803	63,751	46,265	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-034-110	Vehicle Maintenance*	-	595	-	-	-	-	-	0.0%
5050-034-120	Building/Grounds Maint*	4,715	7,154	3,433	-	-	-	-	0.0%
5050-034-190	Other Equipment Maintenance*	505	120	1,621	-	-	-	-	0.0%
5050-034-230	Professional/Temp Service	2,851	3,053	3,126	3,175	1,302	3,543	3,897	22.7%
5050-034-340	Maint and Repair Material	-	-	-	-	-	-	-	0.0%
5050-034-350	Tools/Equipment (under \$1000)*	5,640	817	1,521	-	-	-	-	0.0%
5050-034-420	Utilities	27,529	27,731	23,508	29,120	11,536	24,995	25,000	-14.1%
TOTAL OTHER EXPENSES		41,240	39,470	33,210	32,295	12,838	28,538	28,897	-10.5%
TOTAL MEDIANS		<u>97,043</u>	<u>103,221</u>	<u>79,475</u>	<u>32,295</u>	<u>12,838</u>	<u>28,538</u>	<u>28,897</u>	<u>-10.5%</u>

CITY OF PORTERVILLE
 BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
 PARKS
 FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>MONUMENT MEDIAN (*combined under 5025)</u>									
<u>PERSONNEL SERVICES</u>									
5050-035-010	Salaries, Regular*	1,982	6,002	1,890	-	-	-	-	0.0%
5050-035-090	Benefits*	1,078	3,411	1,861	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES*		3,060	9,413	3,751	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-035-120	Building/Grounds Maint*	11	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		11	-	-	-	-	-	-	0.0%
TOTAL MEDIANS		<u>3,070</u>	<u>9,413</u>	<u>3,751</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>0.0%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>SPORTS COMPLEX</u>									
<u>PERSONNEL SERVICES</u>									
5050-036-010	Salaries, Regular	81,565	74,888	67,681	-	-	-	-	0.0%
5050-036-020	Salaries, Part-time	11,830	13,160	6,158	-	-	-	-	0.0%
5050-036-030	Salaries, Overtime	139	484	76	-	-	-	-	0.0%
5050-036-090	Benefits	56,831	52,956	50,930	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES		150,365	141,488	124,846	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-036-110	Vehicle Maintenance	23,996	22,074	39,941	-	12,372	25,447	-	0.0%
5050-036-120	Building/Grounds Maint	16,377	25,492	30,002	-	-	503	-	0.0%
5050-036-130	Turf Maintenance	-	183	550	10,000	-	-	10,000	0.0%
5050-036-190	Other Equipment Maintenance	2,272	3,795	4,431	-	1,284	4,011	-	0.0%
5050-036-230	Professional/Temp Services	2,335	2,890	2,265	2,800	700	2,126	2,500	-10.7%
5050-036-260	Rent of Property and Equipment	-	570	4,557	-	-	86	-	0.0%
5050-036-350	Tools/Equipment (under \$1,000)	443	267	902	-	-	-	-	0.0%
5050-036-420	Utilities	117,814	127,624	119,765	175,400	110,235	160,292	264,000	50.5%
5050-036-430	Uniform Allowance	455	521	539	-	-	-	-	0.0%
5050-036-660	Other Expenses	-	9	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		163,691	183,426	202,953	188,200	124,591	192,465	276,500	46.9%
<u>CAPITAL OUTLAY</u>									
5050-036-720	Automotive Equip (over \$1,000)	-	-	-	-	-	-	-	0.0%
5050-036-730	Other Mach/Equip (over \$1,000)	-	-	4,706	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	4,706	-	-	-	-	0.0%
TOTAL SPORTS COMPLEX		<u>314,055</u>	<u>324,914</u>	<u>332,505</u>	<u>188,200</u>	<u>124,591</u>	<u>192,465</u>	<u>276,500</u>	<u>46.9%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
CITY HALL									
PERSONNEL SERVICES									
5050-040-010	Salaries, Regular	32,836	31,496	27,324	32,354	21,656	44,851	41,220	27.4%
5050-040-020	Salaries, Part-time	-	-	-	-	-	66	-	0.0%
5050-040-030	Salaries, Overtime	628	693	38	400	-	-	-	-100.0%
5050-040-090	Benefits	22,450	23,022	20,497	27,429	18,117	31,114	32,600	18.9%
TOTAL PERSONNEL SERVICES		55,913	55,211	47,859	60,183	39,773	76,031	73,820	22.7%
OTHER EXPENSES									
5050-040-120	Building/Grounds Maint	16,603	53,440	50,958	52,000	26,857	53,714	61,800	18.8%
5050-040-190	Other Equipment Maint	2,538	3,139	8,216	3,000	4,144	11,159	11,200	273.3%
5050-040-230	Professional/Temp Service	9,829	9,032	10,510	10,500	3,718	10,833	11,922	13.5%
5050-040-350	Tools/Equipment	570	721	725	850	76	76	700	-17.6%
5050-040-420	Utilites	912	1,064	989	1,000	370	911	1,000	0.0%
5050-040-660	Other Expenses	13	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		30,465	67,397	71,399	67,350	35,165	76,693	86,622	28.6%
CAPITAL OUTLAY									
5050-040-730	Other Mach/Equipm (over \$1,000)	-	-	4,900	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	4,900	-	-	-	-	0.0%
TOTAL CITY HALL		86,379	122,609	124,157	127,533	74,938	152,724	160,442	25.8%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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<u>RAILS TO TRAILS</u>									
<u>PERSONNEL SERVICES</u>									
5050-041-010	Salaries, Regular	9,136	7,927	6,624	8,000	1,033	2,065	8,000	0.0%
5050-041-030	Overtime	-	-	-	-	-	-	-	0.0%
5050-041-090	Benefits	5,715	5,060	5,041	5,300	836	1,236	5,300	0.0%
TOTAL PERSONNEL SERVICES		14,851	12,987	11,665	13,300	1,869	3,301	13,300	0.0%
<u>OTHER EXPENSES</u>									
5050-041-120	Building/Grounds Maint	3,143	10,538	270	5,000	3,763	8,241	9,000	80.0%
5050-041-420	Utilities	2,662	2,576	2,452	2,808	3,036	6,533	7,000	149.3%
5050-041-610	Weed Abatement	-	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		5,804	13,114	2,722	7,808	6,799	14,774	16,000	104.9%
TOTAL RAILS TO TRAILS		<u>20,656</u>	<u>26,101</u>	<u>14,387</u>	<u>21,108</u>	<u>8,668</u>	<u>18,075</u>	<u>29,300</u>	<u>38.8%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>BURTON BALLFIELD</u>									
<u>PERSONNEL SERVICES</u>									
5050-062-020	Salaries, Part-time	648	54	320	-	165	264	-	0.0%
5050-062-030	Salaries, Overtime	78	-	-	-	-	-	-	0.0%
5050-062-090	Benefits	49	1	6	-	3	5	-	0.0%
TOTAL PERSONNEL SERVICES		776	55	326	-	168	269	-	0.0%
<u>OTHER EXPENSES</u>									
5050-062-120	Building/Grounds Maint	1,087	572	2,012	-	-	522	-	0.0%
5050-062-260	Rent of Property	-	-	1,020	-	-	1,859	-	0.0%
5050-062-420	Utilities	-	-	4,553	10,500	1,128	3,978	10,000	-4.8%
TOTAL OTHER EXPENSES		1,087	572	7,585	10,500	1,128	6,359	10,000	-4.8%
TOTAL BURTON BALLFIELD		<u>1,863</u>	<u>627</u>	<u>7,911</u>	<u>10,500</u>	<u>1,296</u>	<u>6,628</u>	<u>10,000</u>	<u>-4.8%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
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ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
OHV PARK									
<u>PERSONNEL SERVICES</u>									
5050-065-010	Salaries, Regular	-	-	102	-	-	-	-	0.0%
5050-065-090	Benefits	-	-	58	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES		-	-	160	-	-	-	-	0.0%
<u>OTHER EXPENSES</u>									
5050-065-110	Vehicle Maintenance	31,369	45,336	25,949	-	61,297	10,624	12,500	N/A
5050-065-120	Building/Grounds Maint	16,645	15,933	159	-	-	-	-	0.0%
5050-065-190	Other Equipment Maint	-	1,615	-	-	-	-	-	0.0%
5050-065-230	Professional/Temp Service	47,860	42,360	270	-	-	-	-	0.0%
5050-065-260	Rent of Property & Equipmt	1,100	1,419	4,954	-	-	-	-	0.0%
5050-065-350	Tools/Equipment (under \$1,000)	-	608	-	-	-	-	-	0.0%
5050-065-420	Utilities	24,995	21,277	9,934	-	1,064	3,174	3,000	N/A
5050-065-560	Insurance Premium	11,655	12,093	-	-	-	-	-	0.0%
5050-065-660	Other Expense	175	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		133,799	140,642	41,265	-	62,361	13,798	15,500	N/A
<u>CAPITAL OUTLAY</u>									
5050-065-720	Automobile Equipment (over \$1,000)	84,150	-	-	-	-	-	-	0.0%
5050-065-730	Other Mach/Equip (over \$1,000)	-	-	-	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		84,150	-	-	-	-	-	-	0.0%
TOTAL OHV PARK		<u>217,949</u>	<u>140,642</u>	<u>41,425</u>	<u>-</u>	<u>62,361</u>	<u>13,798</u>	<u>15,500</u>	<u>N/A</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
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<u>TULE RIVER PARKWAY</u>									
<u>PERSONNEL SERVICES</u>									
5050-085-010	Salaries, Regular	11,516	6,975	18,201	17,000	7,308	15,988	17,000	0.0%
5050-085-090	Benefits	7,276	4,721	13,994	11,200	6,305	10,635	11,200	0.0%
TOTAL PERSONNEL SERVICES		18,791	11,695	32,195	28,200	13,613	26,623	28,200	0.0%
<u>OTHER EXPENSES</u>									
5050-085-120	Building/Grounds Maint	12,570	8,526	8,042	8,500	489	3,949	8,500	0.0%
5050-085-260	Rent of Property & Equipment	-	176	243	200	-	-	-	-100.0%
5050-085-340	Maint and Repair Material	-	-	-	-	-	-	-	0.0%
5050-085-350	Tools/Equipment (under \$1,000)	190	49	482	300	81	162	-	-100.0%
5050-085-420	Utilities	6,224	8,854	7,317	9,000	2,459	7,372	7,500	-16.7%
5050-085-660	Other Expense	-	-	213	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		18,984	17,605	16,298	18,000	3,029	11,483	16,000	-11.1%
TOTAL TULE RIVER PARKWAY		<u>37,775</u>	<u>29,301</u>	<u>48,493</u>	<u>46,200</u>	<u>16,642</u>	<u>38,106</u>	<u>44,200</u>	<u>-4.3%</u>

**CITY OF PORTERVILLE
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FALLEN HEROES PARK									
PERSONNEL SERVICES									
5050-090-010	Salaries, Regular	18,880	24,716	26,978	-	-	-	-	0.0%
5050-090-020	Salaries, Part-time	-	1,349	2,429	-	-	-	-	0.0%
5050-090-030	Salaries, Overtime	78	232	76	-	-	-	-	0.0%
5050-090-090	Benefits	12,019	17,274	21,605	-	-	-	-	0.0%
TOTAL PERSONNEL SERVICES		30,977	43,570	51,088	-	-	-	-	0.0%
OTHER EXPENSES									
5050-090-120	Building/Grounds Maintenance	11,913	12,082	12,022	-	-	-	-	0.0%
5050-090-230	Professional/Temp Service	-	2,000	-	-	-	-	-	0.0%
5050-090-350	Tools/Equipment (under \$1000)	-	177	128	-	-	-	-	0.0%
5050-090-420	Utilities	14,148	11,442	18,448	17,000	16,992	26,725	30,000	76.5%
5050-090-430	Uniform Allowance	-	76	57	-	-	-	-	0.0%
5050-090-660	Other Expenses	-	9	88	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		26,061	25,786	30,743	17,000	16,992	26,725	30,000	76.5%
CAPITAL OUTLAY									
5050-090-730	Other Mach/Equip (over \$1,000)	-	2,679	2,048	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		-	2,679	2,048	-	-	-	-	0.0%
TOTAL FALLEN HEROES PARK		57,038	72,035	83,880	17,000	16,992	26,725	30,000	76.5%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>CENTENNIAL PLAZA</u>									
<u>PERSONNEL SERVICES</u>									
5050-091-010	Salaries, Regular	11,331	11,656	17,909	18,500	9,639	19,932	18,500	0.0%
5050-091-030	Salaries, Overtime	340	-	-	-	-	-	-	0.0%
5050-091-090	Benefits	7,550	8,145	14,421	13,000	8,419	14,709	13,000	0.0%
TOTAL PERSONNEL SERVICES		19,222	19,800	32,330	31,500	18,058	34,641	31,500	0.0%
<u>OTHER EXPENSES</u>									
5050-091-120	Building/Grounds Maintenance	9,083	11,730	11,879	11,650	2,726	6,656	10,200	-12.4%
5050-091-190	Other Equipment Maintenance	939	127	263	300	13	293	300	0.0%
5050-091-230	Professional/Temporary Service	3,201	45,149	10,027	7,000	3,546	11,224	10,674	52.5%
5050-091-260	Rent of Property & Equipment	-	-	-	-	-	-	-	0.0%
5050-091-420	Utilities	15,332	12,840	15,721	13,550	7,083	19,129	18,600	37.3%
5050-091-430	Uniform Allowance	-	76	-	-	-	-	-	0.0%
5050-091-660	Other Expenses	-	-	48	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		28,554	69,922	37,938	32,500	13,368	37,302	39,774	22.4%
TOTAL CENTENNIAL PLAZA		<u>47,777</u>	<u>89,722</u>	<u>70,268</u>	<u>64,000</u>	<u>31,426</u>	<u>71,943</u>	<u>71,274</u>	<u>11.4%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2021/22 ACTUAL</u>	<u>FY 2022/23 ACTUAL</u>	<u>FY 2023/24 ACTUAL</u>	<u>FY 2024/25 BUDGET</u>	<u>Y-T-D 31-Dec-24</u>	<u>PROJECTED 30-Jun-25</u>	<u>PROPOSED FY 2025/26 BUDGET</u>	<u>YOY BUDGET CHANGE</u>
<u>SANTA FE DEPOT</u>									
<u>PERSONNEL SERVICES</u>									
5050-092-010	Salaries, Regular	4,621	5,130	5,766	6,000	2,516	6,222	6,000	0.0%
5050-092-020	Salaries, Part-time	147	111	160	250	66	165	200	-20.0%
5050-092-090	Benefits	2,942	3,450	4,478	4,260	2,115	3,979	4,260	0.0%
TOTAL PERSONNEL SERVICES		7,710	8,691	10,404	10,510	4,697	10,366	10,460	-0.5%
<u>OTHER EXPENSES</u>									
5050-092-120	Building/Grounds Maintenance	87	793	148	500	-	-	-	-100.0%
5050-092-420	Utilities	(1,363)	-	-	-	-	-	-	0.0%
TOTAL OTHER EXPENSES		(1,275)	793	148	500	-	-	-	-100.0%
TOTAL SANTA FE DEPOT		<u>6,434</u>	<u>9,484</u>	<u>10,552</u>	<u>11,010</u>	<u>4,697</u>	<u>10,366</u>	<u>10,460</u>	<u>-5.0%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>ZALUD HOUSE</u>									
<u>PERSONNEL SERVICES</u>									
5050-097-010	Salaries, Regular	-	-	-	3,600	2,902	5,804	4,300	19.4%
5050-097-020	Salaries, Part-time	-	-	-	18,000	8,793	17,285	18,000	0.0%
5050-097-090	Benefits	-	-	-	8,800	6,817	10,800	9,500	8.0%
TOTAL PERSONNEL SERVICES		-	-	-	30,400	18,512	33,889	31,800	4.6%
<u>OTHER EXPENSES</u>									
5050-097-120	Building/Grounds Maintenance	-	-	-	2,500	320	7,927	4,000	60.0%
5050-097-230	Professional/Temporary Service	-	-	-	1,500	777	1,554	1,500	0.0%
5050-097-350	Tools/Equipment	-	-	-	-	-	-	-	0.0%
5050-097-420	Utilities	-	-	-	5,000	2,074	4,934	5,000	0.0%
5050-097-520	Insurance, Liability	-	-	-	1,898	950	1,898	2,443	28.7%
5050-097-660	Other Expense	-	-	-	300	67	134	250	-16.7%
TOTAL OTHER EXPENSES		-	-	-	11,198	4,188	16,447	13,193	17.8%
TOTAL ZALUD HOUSE		-	-	-	41,598	22,700	50,336	44,993	8.2%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
PARKS
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>NATIONAL GUARD ARMORY</u>									
<u>PERSONNEL SERVICES</u>									
5050-098-010	Salaries, Regular	-	-	-	-	-	-	35,284	N/A
5050-098-020	Salaries, Part-time	-	-	-	-	-	-	-	N/A
5050-098-090	Benefits	-	-	-	-	-	-	25,450	N/A
TOTAL PERSONNEL SERVICES		-	-	-	-	-	-	60,734	N/A
<u>OTHER EXPENSES</u>									
5050-098-120	Building/Grounds Maintenance	-	-	-	-	-	-	14,000	N/A
5050-098-230	Professional/Temp Service	-	-	-	-	-	-	275,000	N/A
5050-098-260	Rent of Property & Equipment	-	-	-	-	-	-	11,000	N/A
5050-098-420	Utilities	-	-	-	-	-	-	18,000	N/A
5050-098-660	Other Expense	-	-	-	-	-	-	4,000	N/A
TOTAL OTHER EXPENSES		-	-	-	-	-	-	322,000	N/A
TOTAL NATIONAL GUARD ARMORY		-	-	-	-	-	-	382,734	N/A

LEISURE SERVICES

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>LEISURE SERVICES</u>									
<u>PERSONNEL SERVICES</u>									
5050-050-010	Salaries, Regular	207,994	233,640	219,733	256,288	122,894	245,789	285,180	11.3%
5050-050-020	Salaries, Part-time	140	180	450	400	123	245	300	-25.0%
5050-050-090	Benefits	114,456	128,839	140,376	148,742	79,507	126,740	164,150	10.4%
TOTAL PERSONNEL SERVICES		322,590	362,659	360,559	405,430	202,524	372,774	449,631	10.9%
<u>OTHER EXPENSES</u>									
5050-050-110	Vehicle Maintenance	14,637	2,739	7,125	9,000	3,284	6,569	1,278	-85.8%
5050-050-120	Building/Grounds Maint	361	122	-	100	-	-	-	-100.0%
5050-050-140	Computer Equipment Maint	4,343	5,687	5,661	6,800	5,746	7,160	7,659	12.6%
5050-050-190	Other Equipment Maint	10,954	11,819	10,955	12,000	6,162	12,324	12,360	3.0%
5050-050-210	Advertising	245	75	494	600	-	-	-	-100.0%
5050-050-220	Printing/Copying	85	90	301	250	-	-	250	0.0%
5050-050-230	Professional/Temp Services	4,029	1,090	621	1,500	228	574	800	-46.7%
5050-050-260	Rent of Property & Equipmt	310	464	-	800	611	2,630	3,024	278.0%
5050-050-320	Office/Computer Supplies	2,571	2,187	2,610	2,500	503	1,513	2,200	-12.0%
5050-050-350	Tools/Equipment (under \$1,000)	2,696	905	1,977	1,000	-	-	-	-100.0%
5050-050-410	Meeting Expense	-	-	650	-	691	691	2,000	N/A
5050-050-420	Utilities	1,388	1,887	2,928	3,250	793	1,642	1,800	-44.6%
5050-050-450	Publication and Dues	2,034	1,221	2,949	3,000	170	692	2,195	-26.8%
5050-050-460	Postage	170	191	221	300	140	405	300	0.0%
5050-050-660	Other Expense	468	200	1,141	590	79	297	300	-49.2%
TOTAL OTHER EXPENSES		44,291	28,678	37,633	41,690	18,408	34,497	34,166	-18.0%
<u>CAPITAL OUTLAY</u>									
5050-050-740	Computer Equipment (over \$1000)	-	1,132	-	-	-	-	-	0.0%
5050-050-750	Computer Software	-	-	-	-	602	602	-	0.0%
TOTAL CAPITAL OUTLAY		-	1,132	-	-	602	602	-	0.0%
TOTAL LEISURE SERVICES		<u>366,882</u>	<u>392,469</u>	<u>398,192</u>	<u>447,120</u>	<u>221,534</u>	<u>407,873</u>	<u>483,797</u>	<u>8.2%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>LEISURE SVCS SPEC PROGS</u>									
<u>PERSONNEL SERVICES</u>									
5050-055-010	Salaries, Regular	102,083	102,536	144,415	161,255	81,705	163,410	174,526	8.2%
5050-055-020	Salaries, Part-time	18,454	38,711	43,035	45,000	22,413	45,810	47,500	5.6%
5050-055-090	Benefits	68,265	72,257	116,492	112,438	68,697	107,064	122,952	9.4%
TOTAL PERSONNEL SERVICES		188,802	213,504	303,941	318,693	172,815	316,284	344,978	8.2%
<u>OTHER EXPENSES</u>									
5050-055-120	Building/Grounds Maintenance	185	22	12	-	-	38	-	0.0%
5050-055-140	Computer Equipment Maint	3,212	3,373	4,107	4,000	4,073	4,073	4,605	15.1%
5050-055-190	Other Equipment Maint	316	1,861	1,114	1,400	1,382	2,763	2,050	46.4%
5050-055-210	Advertising	-	580	390	400	-	-	500	25.0%
5050-055-220	Printing/Copying	279	757	-	400	-	-	-	-100.0%
5050-055-230	Professional/Temp Service	5,136	19,369	17,428	20,000	11,501	19,786	19,800	-1.0%
5050-055-260	Rent of Property & Equipmt	2,145	10,310	6,400	10,500	655	9,458	8,600	-18.1%
5050-055-320	Office/Computer Supplies	255	386	-	-	-	31	-	0.0%
5050-055-350	Tools/Equipment (under \$1000)	17,803	14,574	19,824	15,000	10,819	21,638	22,000	46.7%
5050-055-410	Meeting Expense	-	-	143	200	-	-	2,000	900.0%
5050-055-420	Utilities	295	-	-	-	-	-	-	0.0%
5050-055-430	Uniform Allowance	34,928	50,483	54,548	52,000	37,623	58,115	60,000	15.4%
5050-055-440	Training Expense	-	469	861	1,000	-	816	1,000	0.0%
5050-055-460	Postage	16	76	97	100	-	81	-	-100.0%
5050-055-490	Consumables	2,095	2,995	1,804	3,000	1,056	2,242	2,700	-10.0%
5050-055-660	Other Expense	14,652	21,040	24,501	28,000	20,920	28,355	30,000	7.1%
TOTAL OTHER EXPENSES		81,317	126,296	131,228	136,000	88,029	147,396	153,255	12.7%
TOTAL LEISURE SVCS SPEC PROGS		<u>270,118</u>	<u>339,800</u>	<u>435,169</u>	<u>454,693</u>	<u>260,844</u>	<u>463,680</u>	<u>498,233</u>	<u>9.6%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LEISURE ACTIVITIES
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>ADVENTURE DAY CAMP</u>									
<u>PERSONNEL SERVICES</u>									
5050-059-010	Salaries, Regular	-	1,299	1,561	2,000	-	-	2,000	0.0%
5050-059-020	Salaries, Part-time	45	9,978	7,553	8,000	6,462	6,462	-	-100.0%
5050-059-090	Benefits	1	1,084	1,149	1,200	126	126	1,200	0.0%
TOTAL PERSONNEL SERVICES		46	12,362	10,264	11,200	6,588	6,588	3,200	-71.4%
<u>OTHER EXPENSES</u>									
5050-059-220	Printing/Copying	-	-	-	-	-	-	-	0.0%
5050-059-230	Professional/Temp Service	32	-	32	675	365	365	-	-100.0%
5050-059-260	Rent of Property & Equipment	-	-	-	750	-	-	-	-100.0%
5050-059-430	Uniform Allowance	-	-	-	150	-	-	-	-100.0%
5050-059-660	Other Expense	44	460	252	700	95	190	-	-100.0%
TOTAL OTHER EXPENSES		76	460	284	2,275	460	555	-	-100.0%
TOTAL ADVENTURE DAY CAMP		<u>122</u>	<u>12,822</u>	<u>10,548</u>	<u>13,475</u>	<u>7,049</u>	<u>7,143</u>	<u>3,200</u>	<u>-76.3%</u>

SWIMMING POOL

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
SWIMMING POOL
FISCAL YEAR 2025-26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
SWIMMING POOL									
<u>PERSONNEL SERVICES</u>									
5050-060-010	Salaries, Regular	1,342	596	1,420	1,700	882	2,299	1,700	0%
5050-060-020	Salaries, Part-time	103,299	133,129	141,993	140,000	89,459	148,249	158,000	13%
5050-060-030	Salaries, Overtime	2,671	1,443	740	1,500	-	-	1,000	-33%
5050-060-090	Benefits	5,359	5,886	6,761	6,100	4,179	6,579	7,200	18%
TOTAL PERSONNEL SERVICES		112,670	141,054	150,914	149,300	94,521	157,127	167,900	12%
<u>OTHER EXPENSES</u>									
5050-060-120	Building/Grounds Maint	33,940	64,491	52,106	64,000	23,432	50,918	63,000	-2%
5050-060-190	Other Equipment Maint	6,784	2,539	5,047	4,000	16	35	-	-100%
5050-060-220	Printing/Copying	6	-	-	-	-	-	-	0%
5050-060-230	Professional/Temp Service	3,095	2,014	2,614	2,000	1,300	4,694	3,300	65%
5050-060-260	Rent of Property & Equipmt	-	-	-	-	-	-	-	0%
5050-060-350	Tools/Equipment (under \$1,000)	-	2,288	3,714	2,500	614	1,928	2,800	12%
5050-060-410	Meeting Expense	-	-	375	300	-	-	-	-100%
5050-060-420	Utilities	27,026	34,986	33,676	35,000	16,018	33,173	36,500	4%
5050-060-430	Uniform Allowance	721	1,210	1,351	1,500	-	1,802	1,500	0%
5050-060-490	Pool Concessions	-	164	-	200	-	119	-	-100%
5050-060-520	Insurance, Liability	2,700	2,700	3,782	3,782	1,892	3,782	4,869	29%
5050-060-660	Other Expense	2,052	1,661	2,359	1,550	436	2,595	600	-61%
TOTAL OTHER EXPENSES		76,324	112,053	105,025	114,832	43,708	99,046	112,569	-2%
<u>CAPITAL OUTLAY</u>									
5050-060-730	Other Mach/Equip (over \$1,000)	7,917	-	3,232	-	-	1,250	-	0%
TOTAL CAPITAL OUTLAY		7,917	-	3,232	-	-	1,250	-	0%
TOTAL SWIMMING POOL		196,912	253,107	259,170	264,132	138,229	257,423	280,469	6%

LIBRARY

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
LIBRARY
FISCAL YEAR 2025-26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
LIBRARY									
<u>PERSONNEL SERVICES</u>									
5050-080-010	Salaries, Regular	317,535	306,800	318,467	414,275	164,494	331,612	305,824	-35.5%
5050-080-020	Salaries, Part-time	-	-	-	-	132	132	-	0.0%
5050-080-030	Salaries, Overtime	73	82	-	-	-	-	-	0.0%
5050-080-090	Benefits	191,263	188,934	213,026	286,629	118,425	199,143	202,636	-41.4%
TOTAL PERSONNEL SERVICES		508,871	495,816	531,493	700,904	283,051	530,887	508,460	-37.8%
<u>OTHER EXPENSES</u>									
5050-080-120	Building/Grounds Maint	776	7,596	9,872	9,000	1,890	4,918	4,000	-125.0%
5050-080-140	Computer Maintenance	744	1,614	1,842	2,000	1,121	2,242	2,500	20.0%
5050-080-190	Other Equipment Maint	-	195	409	250	76	161	250	0.0%
5050-080-210	Advertising	6,397	3,290	250	2,500	-	-	1,600	-56.3%
5050-080-220	Printing/Copying	932	686	2,514	1,600	896	1,792	2,000	20.0%
5050-080-230	Professional/Temp Service	1,615	34,844	22,634	25,000	8,768	25,946	30,000	16.7%
5050-080-260	Rent of Property & Equipmt	-	-	-	-	-	-	-	0.0%
5050-080-320	Office/Computer Supplies	1,221	6,902	5,969	3,500	1,368	3,937	4,000	12.5%
5050-080-330	Janitorial Supplies	23	-	-	500	62	124	500	0.0%
5050-080-350	Tools/Equipment (under \$1000)	533	208	3,363	1,000	-	534	1,000	0.0%
5050-080-360	Library Books	3,150	5,603	29,004	50,000	7,955	17,934	50,000	0.0%
5050-080-410	Meeting Expense	658	1,582	1,968	1,800	133	1,094	800	-125.0%
5050-080-420	Utilities	11,158	17,685	23,938	26,500	12,278	22,297	24,200	-9.5%
5050-080-430	Uniform Allowance	325	292	200	500	197	394	400	-25.0%
5050-080-440	Training Expense	761	-	2,749	2,000	2,730	5,198	2,000	0.0%
5050-080-450	Publication and Dues	701	30,412	28,563	33,000	27,974	28,735	30,000	-10.0%
5050-080-460	Postage	454	35	20	100	-	5	44	-127.3%
5050-080-490	Donations	-	44	-	-	-	72	-	0.0%
5050-080-520	Insurance, Liability	11,500	11,500	16,108	16,108	8,056	16,112	20,737	22.3%
5050-080-660	Other Expense	1,368	1,182	1,355	1,700	377	1,064	1,552	-9.5%
TOTAL OTHER EXPENSES		42,315	123,670	150,759	177,058	73,880	132,559	175,583	-0.8%
<u>CAPITAL OUTLAY</u>									
5050-080-730	Other Mach/Equipment (over \$1,000)	24,686	1,363	-	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		24,686	1,363	-	-	-	-	-	0.0%
TOTAL LIBRARY		575,872	620,849	682,252	877,962	356,931	663,446	684,043	-28.3%

GRANT-FUNDED PARKS PROGRAMS

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
SPECIAL GRANTS
FISCAL YEAR 2025-26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
CA LIBR LITERACY GRANT									
<u>PERSONNEL SERVICES</u>									
5060-020-010	Salaries, Regular	11,799	11,123	12,639	11,544	6,219	12,438	10,543	-9%
5060-020-020	Salaries, Part-time		-	1,036	-	-	-	-	0%
5060-020-090	Benefits	7,579	6,895	9,496	7,581	4,639	7,491	7,739	2%
TOTAL PERSONNEL SERVICES		19,378	18,019	23,170	19,125	10,858	19,929	18,283	-4%
<u>OTHER EXPENSES</u>									
5060-020-320	Office/Computer Supplies	351	-	-	-	-	-	-	0%
5060-020-350	Tool/Equipment (under \$1,000)	183	742	-	-	-	-	-	0%
5060-020-360	Library Books	-	205	-	-	-	-	-	0%
5060-020-450	Publication and Dues	3,285	-	-	-	54	54	-	0%
5060-020-490	Donations	-	-	-	-	-	-	-	0%
5060-020-660	Other Expense	1,992	9,723	6,145	25,273	-	23,777	13,487	-47%
TOTAL OTHER EXPENSES		5,811	10,670	6,145	25,273	54	23,831	13,487	-47%
<u>CAPITAL OUTLAY</u>									
5060-020-710	Office equipment (over \$1000)	-	-	2,000	-	-	-	-	0%
TOTAL CAPITAL OUTLAY		-	-	2,000	-	-	-	-	0%
TOTAL CA LIBR LITERACY GRANT		25,189	28,689	31,315	44,398	10,912	43,760	31,770	-28%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - PARKS AND LEISURE SERVICES
SPECIAL GRANTS
FISCAL YEAR 2025-26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
LUNCH AT THE LIBRARY GRANT									
<u>PERSONNEL SERVICES</u>									
5060-031-010	Salaries, Regular	-	-	1,734	1,000	708	708	-	-100%
5060-031-020	Salaries, Part-time	-	-	3,577	2,000	1,016	1,016	-	-100%
5060-031-090	Benefits	-	-	1,652	1,000	633	633	-	-100%
TOTAL PERSONNEL SERVICES		-	-	6,962	4,000	2,357	2,357	-	-100%
<u>OTHER EXPENSES</u>									
5060-031-230	Professional/Temp Services	-	-	-	-	-	-	-	-
5060-031-660	Other Expenses	-	-	8,036	7,172	7,440	20,144	18,471	158%
TOTAL OTHER EXPENSES		-	-	8,036	7,172	7,440	20,144	18,471	158%
TOTAL SUMMER FOOD SVC PROGRAM		<u>-</u>	<u>-</u>	<u>14,999</u>	<u>11,172</u>	<u>9,796</u>	<u>22,501</u>	<u>18,471</u>	<u>65%</u>

MEASURE H

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEET
MEASURE H
FISCAL YEAR 2025/26**

	ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET	CHANGE
PUBLIC SAFETY SALES TAX FUND								
004 4210 Transfers from Other Funds	-	-	-	-	7,496	7,496	-	0.0%
004 4220 Transfer to Other Funds	(16,816)	(41,705)	(606,426)	(65,000)	(51,082)	(95,514)	(2,910,816)	4378.2%
004 4011 Sales Tax - Measure H	5,286,856	5,489,744	5,523,299	5,481,683	1,794,543	5,340,246	5,239,246	-4.4%
004 4516 State Grants	-	6,374	-	-	-	-	-	0.0%
004 4601 Interest on Investments	29,771	87,201	134,417	80,000	68,522	125,330	115,000	43.8%
004 4811 Police Services	3,209	5,618	9,829	4,000	1,983	3,966	5,000	25.0%
004 4812 Police Cost Recoveries	62,199	67,045	143,310	60,000	-	76,265	77,000	28.3%
004 4994 Contributions	3,500	2,400	-	-	-	-	-	0.0%
TOTAL REVENUE	5,385,535	5,658,382	5,810,855	5,625,683	1,865,048	5,545,807	5,436,246	-3.4%

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
MEASURE H
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
POLICE OPERATION									
PERSONNEL SERVICES									
5020-005-010	Salaries, Regular	843,733	913,489	932,950	1,120,928	471,979	1,049,245	1,244,138	11.0%
5020-005-030	Salaries, Overtime	107,047	135,937	146,229	107,000	90,225	191,536	115,000	7.5%
5020-005-090	Benefits	508,377	483,345	496,926	656,983	282,922	590,995	815,214	24.1%
TOTAL PERSONNEL SERVICES		1,459,157	1,532,771	1,576,105	1,884,911	845,127	1,831,776	2,174,352	15.4%
OTHER OPERATING COSTS									
5020-005-110	Vehicle Maintenance	140,454	165,661	160,600	167,000	99,470	184,099	172,850	3.5%
5020-005-120	Building/Grounds Maint	2,980	6,222	2,858	6,000	1,316	4,702	6,000	0.0%
5020-005-140	Computer Equipment Maintenance	7,687	11,417	20,747	13,500	9,603	17,602	15,000	11.1%
5020-005-190	Other Equipment Maint	385	1,392	612	3,000	3,362	7,763	5,000	66.7%
5020-005-220	Printing/Copying	1,829	2,920	2,864	3,000	1,415	1,924	3,000	0.0%
5020-005-230	Professional/Temp Service	30,599	37,833	56,566	40,000	15,080	43,943	51,000	27.5%
5020-005-260	Rent of Property & Equipment	40,000	20,000	22,385	29,000	2,265	22,697	30,000	3.4%
5020-005-320	Office/Computer Supplies	4,179	4,348	4,998	4,500	2,040	5,876	5,000	11.1%
5020-005-350	Tools/Equipment (under \$1,000)	2,963	7,656	3,027	6,000	2,717	6,430	5,000	-16.7%
5020-005-410	Meeting Expense	207	142	238	150	140	289	500	233.3%
5020-005-420	Utilities	17,491	9,877	9,036	10,000	3,231	23,467	10,000	0.0%
5020-005-430	Uniform Allowance	5,056	5,613	10,739	5,000	6,555	24,132	8,000	60.0%
5020-005-440	Training Expense	8,163	10,999	26,634	12,000	18,974	41,008	15,000	25.0%
5020-005-450	Publications & Dues	504	590	2,275	600	7,590	7,897	1,500	150.0%
5020-005-460	Postage	-	-	-	-	-	2	-	0.0%
5020-005-470	Range Expense	1,198	1,907	2,186	2,500	854	5,038	3,500	40.0%
5020-005-480	Firearms Expense	3,016	3,479	6,994	4,000	4,256	8,377	4,500	12.5%
5020-005-490	Investigation Costs	244	625	873	500	289	1,650	-	-100.0%
5020-005-660	Other Expense	12,087	3,446	4,413	3,000	2,488	5,989	-	-100.0%
TOTAL OTHER EXPENSES		279,041	294,126	338,046	309,750	181,644	412,885	335,850	8.4%
CAPITAL OUTLAY									
5020-005-710	Office Equipment (over \$1,000)	-	-	-	-	-	1,523	-	0.0%
5020-005-730	Other Mach/Equip (over \$1,000)	144,476	40,939	25,678	42,000	2,860	92,944	42,000	0.0%
5020-005-740	Computer Equipment (over \$1,000)	562	2,374	1,561	-	314	2,362	-	0.0%
TOTAL CAPITAL OUTLAY		145,038	43,313	27,239	42,000	3,173	96,829	42,000	0.0%
TOTAL MEASURE H POLICE		1,883,236	1,870,210	1,941,390	2,236,661	1,029,944	2,341,490	2,552,202	14.1%

**CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
MEASURE H
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>FIRE DEPARTMENT</u>									
<u>PERSONNEL SERVICES</u>									
5021-001-010	Salaries, Regular	893,113	955,746	1,068,140	1,072,608	555,657	1,101,459	1,144,856	6.7%
5021-001-020	Salaries, Part-time	-	-	-	-	-	518	-	0.0%
5021-001-030	Salaries, Overtime	230,520	308,481	159,607	180,000	91,685	146,544	190,000	5.6%
5021-001-090	Benefits	570,982	636,848	707,606	739,682	468,845	703,871	771,217	4.3%
TOTAL PERSONNEL SERVICES		1,694,615	1,901,075	1,935,353	1,992,290	1,116,186	1,952,392	2,106,073	5.7%
<u>OTHER OPERATING COSTS</u>									
5021-001-110	Vehicle Maintenance	48,155	58,605	158,861	80,000	41,181	84,764	36,800	-54.0%
5021-001-120	Building/Grounds Maintenance	5,580	10,011	3,866	10,500	4,795	9,141	12,000	14.3%
5021-001-140	Computer Equipment Maintenance	8,750	6,657	3,846	10,500	639	7,605	11,000	4.8%
5021-001-190	Other Equipment Maintenance	12,132	14,230	5,148	40,000	12,061	25,281	45,000	12.5%
5021-001-220	Printing/Copying	1,168	1,711	2,221	2,600	672	1,327	2,700	3.8%
5021-001-230	Professional/Temp Service	85	55	373	2,200	-	220	2,200	0.0%
5021-001-320	Office/Computer Supplies	757	4,569	1,772	5,300	835	1,751	5,300	0.0%
5021-001-330	Janitorial Supplies	564	1,937	1,306	2,600	1,004	3,925	2,700	3.8%
5021-001-350	Tools/Equipment (under \$1,000)	8,892	28,197	11,707	21,000	4,307	7,155	25,000	19.0%
5021-001-410	Meeting Expense	14	28	-	-	-	-	-	0.0%
5021-001-420	Utilities	5,813	4,976	4,126	10,500	848	2,492	10,500	0.0%
5021-001-430	Uniform Allowance	862	257	3,030	4,400	1,096	1,096	4,400	0.0%
5021-001-440	Training Expense	9,372	8,611	8,765	50,400	1,790	6,858	55,000	9.1%
5021-001-450	Publications & Dues	4,315	3,357	4,130	3,100	1,196	3,649	3,200	3.2%
5021-001-660	Other Expenses	4,601	3,320	5,346	7,000	6,002	11,757	7,000	0.0%
TOTAL OTHER EXPENSES		111,059	146,520	214,500	250,100	76,426	167,134	222,800	-10.9%
<u>CAPITAL OUTLAY</u>									
5021-001-710	Office Equipment (over \$1,000)	-	2,727	-	-	-	-	-	0.0%
5021-001-730	Other Mach/Equip (over \$1,000)	-	24,436	7,955	25,000	-	-	25,000	0.0%
TOTAL CAPITAL OUTLAY		-	27,162	7,955	25,000	-	-	25,000	0.0%
TOTAL MEASURE H FIRE DEPARTMENT		<u>1,805,674</u>	<u>2,074,758</u>	<u>2,157,807</u>	<u>2,267,390</u>	<u>1,192,612</u>	<u>2,119,526</u>	<u>2,353,873</u>	<u>3.8%</u>

**CITY OF PORTERVILLE
BUDGET WORKSHEETS - PUBLIC SAFETY STATION
MEASURE H
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>PUBLIC SAFETY STATION</u>									
<u>OTHER EXPENSES</u>									
5022-000-120	Building/Grounds Maintenance	1,120	3,490	2,915	4,500	1,465	4,803	4,500	0.0%
5022-000-420	Utilities	58,136	82,050	87,797	90,000	42,916	93,936	95,000	5.3%
5022-000-520	Insurance, Liability	114,000	114,000	159,680	159,680	79,838	159,680	205,564	22.3%
TOTAL OTHER EXPENSES		173,256	199,540	250,392	254,180	124,219	258,419	305,064	16.7%
TOTAL PUBLIC SAFETY STATION		<u>173,256</u>	<u>199,540</u>	<u>250,392</u>	<u>254,180</u>	<u>124,219</u>	<u>258,419</u>	<u>305,064</u>	<u>16.7%</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - LIBRARY & LITERACY
MEASURE H
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
LIBRARY									
<u>PERSONNEL SERVICES</u>									
5050-080-010	Salaries, Regular	113,474	107,288	144,555	144,878	61,305	122,610	105,090	-37.9%
5050-080-020	Salaries, Part-time	89,911	117,838	113,293	157,250	74,978	149,955	181,950	13.6%
5050-080-090	Benefits	82,719	83,300	117,453	110,887	54,281	101,031	91,167	-21.6%
TOTAL PERSONNEL SERVICES		286,104	308,426	375,301	413,015	190,564	373,596	378,207	-9.2%
<u>OTHER EXPENSES</u>									
5050-080-110	Vehicle Maintenance	-	-	-	5,000	-	-	3,000	-66.7%
5050-080-120	Building/Grounds Maint	225	1,794	2,140	4,000	350	700	4,000	0.0%
5050-080-140	Computer Maintenance	-	-	475	3,000	98	573	1,000	-200.0%
5050-080-190	Other Equipment Maint	-	60	631	5,000	189	379	3,000	-66.7%
5050-080-210	Advertising	5,197	4,727	250	8,000	-	-	5,100	-56.9%
5050-080-220	Printing/Copying	4,493	6,022	3,541	8,000	1,667	2,659	5,000	-60.0%
5050-080-230	Professional/Temp Service	7,190	11,481	23,198	25,000	9,356	18,713	43,244	42.2%
5050-080-260	Rent of Property & Equipmt	-	300	56	5,000	-	-	2,656	-88.3%
5050-080-320	Office/Computer Supplies	1,034	1,135	4,094	6,000	1,357	2,714	6,000	0.0%
5050-080-330	Janitorial Supplies	-	1,152	1,353	1,500	627	1,254	1,500	0.0%
5050-080-350	Tools/Equipment (under \$1000)	230	1,299	1,182	8,000	-	-	4,000	-100.0%
5050-080-360	Library Books	8,563	10,416	22,763	50,000	5,712	11,424	50,000	0.0%
5050-080-410	Meeting Expense	-	-	-	1,500	-	-	1,500	0.0%
5050-080-420	Utilities	12,911	19,069	20,666	30,000	10,532	20,066	30,000	0.0%
5050-080-440	Training Expense	-	-	967	5,000	1,641	2,357	5,000	0.0%
5050-080-450	Publication and Dues	22,997	37,616	35,217	45,000	31,982	39,810	45,000	0.0%
5050-080-490	Consumables	7,686	8,197	12,260	20,000	1,408	11,671	20,000	0.0%
5050-080-520	Insurance, Liability	4,600	4,600	6,444	6,444	3,222	6,444	8,296	22.3%
5050-080-660	Other Expense	9,597	10,448	10,709	16,000	2,054	7,674	16,000	0.0%
TOTAL OTHER EXPENSES		84,723	118,316	145,946	252,444	70,195	126,438	254,296	0.7%
<u>CAPITAL OUTLAY</u>									
5050-080-710	Office Equipment (over \$1000)	-	-	1,716	-	-	-	-	0.0%
TOTAL CAPITAL OUTLAY		-	-	1,716	-	-	-	-	0.0%
TOTAL LIBRARY		<u>370,827</u>	<u>426,742</u>	<u>522,963</u>	<u>665,459</u>	<u>260,758</u>	<u>500,034</u>	<u>632,503</u>	<u>-5.2%</u>

MEASURE I

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEET
MEASURE I
FISCAL YEAR 2025/26**

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET	CHANGE
MEASURE I SALES TAX FUND									
005 4210	Transfer from Other Funds	-	2,932	-	60,500	-	-	-	0.0%
005 4220	Transfer to Other Funds	(696,167)	(889,571)	(4,163,053)	(14,005,018)	(3,410,538)	(4,810,530)	(14,899,356)	6.4%
005 4011	Sales Tax - Measure I	10,636,501	10,950,554	11,080,945	10,963,913	3,600,232	10,611,669	10,487,075	-4.3%
005 4502	Sales Tax - Measure R	-	-	62,839	42,000	5,186	127,261	150,000	257.1%
005 4516	State Grants	-	69,413	85,401	80,000	-	-	-	-100.0%
005 4601	Interest on Investments	140,649	399,286	598,851	300,000	253,903	362,520	325,000	8.3%
005 4811	Police Services	2,463	2,316	5,316	2,000	3,545	3,874	5,000	150.0%
005 4812	Police Cost Recoveries	58,197	-	73,594	-	-	73,594	74,000	N/A
TOTAL REVENUE		10,837,809	11,421,569	11,906,946	11,387,913	3,862,865	11,178,918	11,041,075	-3.0%

CITY OF PORTERVILLE
BUDGET WORKSHEETS - POLICE DEPARTMENT
MEASURE I
FISCAL YEAR 2025/26

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>POLICE OPERATION</u>									
<u>PERSONNEL SERVICES</u>									
5020-001-010	Salaries, Regular	1,344,039	1,360,856	1,614,217	2,111,020	993,975	2,320,650	2,493,448	18.1%
5020-001-020	Salaries, Part-time	-	-	311	-	-	75	100,000	N/A
5020-001-030	Salaries, Overtime	121,279	204,326	254,055	175,000	112,569	278,267	200,000	14.3%
5020-001-090	Benefits	654,462	696,492	898,761	1,229,283	695,704	1,239,502	1,554,765	26.5%
TOTAL PERSONNEL SERVICES		2,119,781	2,261,674	2,767,345	3,515,303	1,802,248	3,838,494	4,348,213	23.7%
<u>OTHER OPERATING COSTS</u>									
5020-001-110	Vehicle Maintenance	863,300	1,010,943	1,197,713	1,100,000	682,795	1,411,548	1,340,000	21.8%
5020-001-120	Building/Grounds Maint	6,491	4,141	2,923	4,000	1,218	5,083	4,000	0.0%
5020-001-140	Computer Equipment Maintenance	11,771	11,176	28,265	13,000	12,018	19,287	20,000	53.8%
5020-001-190	Other Equipment Maint	1,961	5,231	872	10,000	349	11,897	10,000	0.0%
5020-001-220	Printing/Copying	957	848	2,243	1,000	796	1,591	1,000	0.0%
5020-001-230	Professional/Temp Service	38,388	56,502	70,384	70,000	22,799	57,296	78,000	11.4%
5020-001-260	Rent of Property & Equipment	253,798	126,899	130,086	156,000	3,020	130,395	156,000	0.0%
5020-001-320	Office/Computer Supplies	6,872	8,289	6,466	6,000	2,389	8,931	8,000	33.3%
5020-001-350	Tools/Equipment (under \$1,000)	5,498	7,300	7,760	8,000	3,473	8,999	5,000	-37.5%
5020-001-410	Meeting Expense	205	293	798	500	187	512	500	0.0%
5020-001-420	Utilities	8,457	6,434	7,515	7,000	3,690	31,076	35,000	400.0%
5020-001-430	Uniform Allowance	13,743	17,681	18,446	20,000	7,347	41,498	35,000	75.0%
5020-001-440	Training Expense	33,626	43,404	54,501	45,000	31,609	73,529	55,000	22.2%
5020-001-450	Publications & Dues	1,195	716	3,512	5,000	7,571	8,405	5,000	0.0%
5020-001-460	Postage	-	-	-	-	-	3	-	0.0%
5020-001-470	Range Expense	1,841	2,933	3,351	3,000	1,313	8,404	3,000	0.0%
5020-001-480	Firearms Expense	4,640	5,333	10,700	7,000	6,547	14,616	10,000	42.9%
5020-001-490	Investigation Costs	353	1,265	1,330	1,000	433	1,913	-	-100.0%
5020-001-660	Other Expense	5,273	2,075	12,051	6,000	1,220	4,354	-	-100.0%
TOTAL OTHER EXPENSES		1,258,370	1,311,464	1,558,915	1,462,500	788,774	1,839,337	1,765,500	20.7%
<u>CAPITAL OUTLAY</u>									
5020-001-710	Office Equipment (over \$1,000)	-	-	1,484	-	16,893	22,942	-	0.0%
5020-001-720	Automotive Equip (over \$1,000)	281,367	-	69,612	225,000	264,009	261,282	-	-100.0%
5020-001-730	Other Mach/Equip (over \$1,000)	122,336	243,669	59,209	237,000	45,351	543,138	240,000	1.3%
5020-001-740	Computer Equipment (over \$1,000)	843	6,825	5,882	-	470	1,028	-	0.0%
TOTAL CAPITAL OUTLAY		404,546	250,494	136,188	462,000	326,723	828,390	240,000	-48.1%
TOTAL MEASURE I POLICE		3,782,697	3,823,633	4,462,447	5,439,803	2,917,746	6,506,221	6,353,713	16.8%

**CITY OF PORTERVILLE
BUDGET WORKSHEET - FIRE DEPARTMENT
MEASURE I
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET	YOY BUDGET CHANGE
<u>FIRE DEPARTMENT</u>									
<u>PERSONNEL SERVICES</u>									
5021-001-010	Salaries, Regular	466,211	571,736	641,362	833,616	378,287	838,991	1,136,366	36.3%
5021-001-030	Salaries, Overtime	16,292	67,450	111,130	160,000	81,405	102,551	188,000	17.5%
5021-001-090	Benefits	299,048	394,025	474,214	616,507	366,912	555,391	736,799	19.5%
TOTAL PERSONNEL SERVICES		781,551	1,033,211	1,226,706	1,610,123	826,605	1,496,933	2,061,165	28.0%
<u>OTHER OPERATING COSTS</u>									
5021-001-110	Vehicle Maintenance	542,378	754,236	1,128,118	800,000	435,529	842,442	492,150	-38.5%
5021-001-120	Building/Grounds Maintenance	2,471	1,232	1,058	10,500	-	7,430	10,500	0.0%
5021-001-140	Computer Equipment Maintenance	2,982	6,529	12,373	7,900	2,620	11,035	18,295	131.6%
5021-001-190	Other Equipment Maintenance	27,489	32,488	46,752	112,000	50,848	132,999	115,090	2.8%
5021-001-220	Printing/Copying	202	119	559	1,200	91	1,110	1,260	5.0%
5021-001-320	Office/Computer Supplies	1,019	728	1,136	3,400	125	3,744	3,500	2.9%
5021-001-330	Janitorial Supplies	276	20	3,282	1,200	55	2,448	1,200	0.0%
5021-001-350	Tools/Equipment (under \$1,000)	6,732	23,696	13,760	21,000	1,801	12,164	23,000	9.5%
5021-001-410	Meeting Expense	424	643	838	1,700	468	1,175	1,785	5.0%
5021-001-420	Utilities	4,892	8,400	10,464	10,500	3,957	12,437	11,025	5.0%
5021-001-430	Uniform Allowance	41,105	742	16,341	8,400	1,312	16,690	8,820	5.0%
5021-001-440	Training Expense	88,147	46,461	75,979	184,000	55,087	89,407	190,000	3.3%
5021-001-450	Publications & Dues	2,908	4,153	4,616	2,100	1,134	7,175	2,200	4.8%
5021-001-460	Postage	-	-	184	700	-	95	700	0.0%
5021-001-660	Other Expenses	545	2,863	6,116	5,600	366	17,991	5,700	1.8%
TOTAL OTHER EXPENSES		721,570	882,310	1,321,575	1,170,200	553,389	1,158,342	885,225	-24.4%
<u>CAPITAL OUTLAY</u>									
5021-001-720	Automotive Equipment	231,561	61,482	928,845	996,000	-	1,032,360	-	-100.0%
5021-001-730	Other Mach/Equip (over \$1,000)	56,297	101,752	63,331	110,000	1,077	33,530	-	-100.0%
5021-001-740	Computer Equip (over \$1,000)	-	-	-	-	-	140	-	0.0%
TOTAL CAPITAL OUTLAY		287,858	163,234	992,175	1,106,000	1,077	1,066,030	-	-100.0%
TOTAL MEASURE I FIRE DEPARTMENT		<u>1,790,978</u>	<u>2,078,755</u>	<u>3,540,456</u>	<u>3,886,323</u>	<u>1,381,071</u>	<u>3,721,305</u>	<u>2,946,390</u>	<u>-24.2%</u>

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEET
MEASURE I
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED 2025/26 BUDGET	YOY BUDGET CHANGE
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25		
STREET MAINTENANCE									
005 5030-030-010	Salaries, Regular	46,627	48,874	62,901	144,744	24,050	89,632	140,736	-2.8%
005 5030-030-030	Salaries, Overtime	56	-	-	-	-	-	-	0.0%
005 5030-030-090	Benefits	39,041	39,864	56,595	116,942	18,136	46,407	117,015	0.1%
005 5030-030-110	Vehicle Maintenance	-	-	-	8,000	-	-	8,000	0.0%
005 5030-030-190	Other Equipment Maint	-	-	-	7,000	-	-	7,000	0.0%
005-5030-030-320	Office/Computer Supplies	-	-	218	-	-	-	-	0.0%
005 5030-030-340	Maint & Repair Materials	1,060	52	273	3,000	-	-	3,000	0.0%
005 5030-030-350	Tools/Equipment (under \$1,000)	1,580	197	365	2,000	-	-	2,000	0.0%
005 5030-030-430	Uniform Allowance	1,261	2,193	1,702	2,500	330	1,100	2,500	0.0%
005 5030-030-440	Training Expense	1,045	-	2,600	1,000	-	-	1,000	0.0%
005 5030-030-720	Automotive Equipment	-	-	-	70,000	-	70,000	45,000	-35.7%
005 5030-030-740	Computer Equip (over \$1,000)	1,352	-	-	-	-	-	-	0.0%
TOTAL MEASURE I STREET MAINTENANCE		92,021	91,179	124,654	355,186	42,515	207,139	326,251	-8.1%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEET
MEASURE I
FISCAL YEAR 2025/26

LITTER ABATEMENT

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	30-Jun-25	2025/26 BUDGET	CHANGE
005 5030-047-110	Vehicle Maintenance	-	51	-	-	-	-	-	0.0%
005 5030-047-230	Professional/Temp Service	-	123,154	203,988	172,000	47,528	139,245	-	-100.0%
005 5030-047-260	Rent of Property & Equipment	-	266	-	-	-	-	-	0.0%
005 5030-047-350	Tools/Equipment (under \$1,000)	-	422	-	-	-	-	-	0.0%
005 5030-047-730	Other Mach/Equip (over \$1000)	-	14,892	-	-	-	-	-	0.0%
TOTAL MEASURE I LITTER ABATEMENT		-	138,785	203,988	172,000	47,528	139,245	-	0.0%

TRAIL MAINTENANCE

005 5030-048-010	Salaries, Regular	-	-	-	-	-	-	43,320	N/A
005 5030-048-090	Benefits	-	-	-	-	-	-	34,507	N/A
005 5030-048-350	Tools/Equipment (under \$1,000)	-	-	-	-	-	-	22,173	N/A
005 5030-048-730	Other Mach/Equip (over \$1000)	-	-	-	-	-	-	50,000	N/A
TOTAL MEASURE I TRAIL MAINTENANCE		-	-	-	-	-	-	150,000	100.0%

AMERICAN RESCUE PLAN ACT

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEET
AMERICAN RESCUE PLAN ACT
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26BUDGET
AMERICAN RESCUE PLAN ACT								
006 4210	Transfers from Other Funds	-	-	-	60,500	-	-	-
006 4220	Transfer to Other Funds	-	(3,283,386)	(2,531,934)	(7,620,000)	(484,997)	(904,910)	(6,713,919)
006 4517	Federal Grants	2,870,401	6,090,051	3,221,931	8,357,167	548,560	1,065,828	7,153,868
006 4601	Interest on Investments	115,391	138,112	312,284	100,000	132,208	211,074	100,000
TOTAL REVENUE		2,985,792	6,228,163	3,534,215	8,457,167	680,768	1,276,902	7,253,868

**CITY OF PORTERVILLE
BUDGET WORKSHEETS
AMERICAN RESCUE PLAN ACT
FISCAL YEAR 2025/26**

ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	PROPOSED FY 2025/26 BUDGET
AMERICAN RESCUE PLAN ACT								
<u>PERSONNEL SERVICES</u>								
5060-001-010	Salaries, Regular	-	2,096,573	151,354	36,284	35,409	35,409	-
5060-001-030	Salaries, Overtime	-	-	173	-	76	76	-
5060-001-050	Salaries, COVID-19	-	89,586	25,770	-	-	-	-
5060-001-090	Benefits	-	186,337	59,444	25,224	26,785	26,785	-
TOTAL PERSONNEL SERVICES		-	2,372,496	236,742	61,508	62,270	62,270	-
<u>OTHER EXPENSES</u>								
5060-001-230	Professional/Temp Services	-	6,975	274,154	400,000	-	-	-
5060-001-350	Tools/Equipment (under \$1000)	-	22,417	-	-	481	2,590	3,000
5060-001-410	Meeting Expenses	-	40	-	-	-	-	-
5060-001-490	Special Consumables	-	-	-	-	-	-	-
5060-001-660	Other Expenses	-	250,000	721	1,000	256	256	-
TOTAL OTHER EXPENSES		-	279,432	274,875	401,000	737	2,846	3,000
<u>CAPITAL OUTLAY</u>								
5060-001-720	Automotive Equip (over \$1000)	-	-	20,071	70,000	-	-	50,000
5060-001-730	Other Mach/Equip (over \$1000)	-	154,737	158,308	204,659	556	67,494	44,334
TOTAL CAPITAL OUTLAY		-	154,737	178,380	274,659	556	67,494	94,334
TOTAL AMERICAN RESCUE PLAN ACT		-	2,806,665	689,997	737,167	63,563	132,610	97,334

ZALUD ESTATE

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
ZALUD HOUSE FUND								
018 4210	Transfers from Other Funds	10,000	10,000	10,000	10,000	16,176	-	-
TOTAL TRANSFERS		10,000	10,000	10,000	10,000	16,176	-	-
018 4517	Federal Grants	19,154	-	-	-	-	-	-
018 4601	Interest on Investments	353	502	-	200	-	-	-
018 4833	Zalud House - Rental	2,792	2,636	1,350	2,600	-	-	-
018 4834	Zalud House - Admissions	2,694	3,464	3,086	3,300	-	-	-
018 4994	Contributions	385	487	-	-	-	-	-
018 4999	Other Revenues	-	5	-	500	-	-	-
TOTAL REVENUE		25,378	7,094	4,436	6,600	-	-	-

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

ZALUD HOUSE

018-5050-035-010 Salaries, Regular
018-5050-035-020 Salaries, Part-time
018-5050-035-030 Salaries, Overtime
018-5050-035-090 Benefits
018-5050-035-120 Building/Grounds Maint
018-5050-035-230 Professional/Temp Services
018-5050-035-350 Tools/Equipment
018-5050-035-420 Utilities
018-5050-035-520 Insurance, Liability
018-5050-035-660 Other Expense

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
1,784	2,811	3,363	3,600	-	-	-
15,277	16,417	17,699	18,000	-	-	-
78	-	-	-	-	-	-
7,198	8,905	10,520	8,800	-	-	-
3,061	1,838	2,319	2,500	-	-	-
2,177	1,486	1,802	1,500	-	-	-
87	34	-	-	-	-	-
4,957	5,396	4,584	5,000	-	-	-
1,355	1,355	1,898	1,898	-	-	-
5,060	206	-	300	-	-	-
41,035	38,448	42,184	41,598	-	-	-

CDBG

ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26**

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET
COMMUNITY DEVELOPMENT BLOCK GRANT								
019 4220	Transfers to Other Funds	(1,447,099)	(1,123,992)	(1,401,267)	(2,600,000)	(471,704)	(1,034,192)	(2,405,654)
019 4516	State Grants	875,499	725,101	480,833	793,840	39,607	614,760	1,019,058
019 4517	Federal Grants	1,173,666	530,614	708,921	800,000	23,555	673,555	739,428
019 4601	Interest on Investments	62,929	83,378	66,146	65,000	21,901	43,802	45,000
019 4998	Penalties	351	259	144	300	-	172	200
019 4999	Other Revenues	-	-	-	1,900,000	-	-	1,900,000
TOTAL REVENUE		2,112,444	1,339,352	1,256,044	3,559,140	85,063	1,332,289	3,703,686

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

COMMUNITY DEVELOPMENT BLOCK GRANT

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET
019 5030-025-010	Salaries, Regular	93,636	93,421	90,448	96,000	30,798	84,081	111,426
019 5030-025-090	Benefits	54,237	55,617	56,167	55,000	21,486	52,864	71,168
019 5030-025-210	Advertising	3,888	1,426	1,905	2,000	1,334	2,653	2,000
019 5030-025-220	Printing/Copying	175	262	-	300	-	112	300
019 5030-025-230	Professional/Temp Service	14,851	9,420	9,980	15,000	-	12,000	15,000
019 5030-025-320	Office/Computer Supplies	70	103	111	300	-	50	300
019 5030-025-410	Meeting Expense	120	217	12	500	-	-	500
019 5030-025-430	Uniform Allowance	-	-	-	-	-	-	-
019 5030-025-440	Training Expense	-	-	341	1,000	1,679	943	1,000
019 5030-025-450	Publication and Dues	694	615	803	1,000	175	928	1,000
019 5030-025-460	Postage	359	456	483	500	220	541	541
019 5030-025-620	Debt Redemption	566,968	55,522	-	-	-	-	-
019 5030-025-660	Other Expense	20	-	-	-	-	-	-
TOTAL DIVISION		735,017	217,058	160,250	171,600	55,691	154,172	203,235

TRANSIT ANNUAL BUDGET



FY 2025/2026

**CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26**

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET
TRANSIT								
020 4210	Transfers from other funds	-	-	-	-	-	-	-
020 4220	Transfers to other funds	(1,616,964)	(1,781,499)	(6,725)	(7,198,000)	(5,649)	(844,309)	(17,333,000)
020 4502	Sales Tax, Measure R	85,000	14,167	-	170,000	-	-	170,000
020 4508	State Gasoline Tax - 325 LTF	-	346,500	-	1,497,284	3,620,348	3,620,348	4,134,325
020 4509	State Gasoline Tax - STAF	33,307	1,312,074	-	1,000,000	925,602	925,602	812,002
020 4516	State Grants	709,508	-	-	-	-	1,023,600	9,227,200
020 4517	Federal Grants	4,159,656	1,297,031	-	9,458,400	-	5,721,229	10,089,200
020 4518	County Reimbursements	298,224	-	-	-	-	-	-
020 4601	Interest on Investments	-	1,211	375	-	774	2,728	3,000
020 4607	Rent of Buildings	-	-	-	-	-	-	-
020 4609	Rent of Equipment	-	-	-	-	-	-	-
020 4822	Fuel Sales	11,423	4,845	11,196	-	5,784	63,988	11,500
020 4825	Transit Services/TCRTA	80,295	1,076,783	1,365,438	-	(1,467)	(1,467)	-
020 4890	Vending/Pay Phone/Parking	-	-	-	-	-	-	-
020 4891	Advertisements	37,642	-	-	12,000	-	-	-
020 4896	Transit Ticket Sales	258,472	190,253	-	400,000	46,685	124,046	675,000
020 4992	Sale of Personal Property	-	2,873	7,458	-	1,798	3,322	3,322
020 4995	Reimbursements and refunds	192,897	4,474	-	-	-	35,466	-
020 4998	Penalties	18	-	-	-	-	-	-
020 4999	Other Revenues	-	-	-	500	-	1,181	500
TOTAL REVENUE		5,866,442	4,250,211	1,384,466	12,538,184	4,599,523	11,520,043	25,126,049

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET	CHANGE
TRANSIT ADMINISTRATION									
020 5011-070-010	Salaries, Regular	109,762	14,786	18,438	330,742	104,022	260,421	414,509	25.3%
020 5011-070-030	Salaries, Overtime	-	-	-	-	-	102	-	0.0%
020 5011-070-040	Car Allowance	-	-	1,000	-	2,400	4,800	4,080	0.0%
020 5011-070-090	Benefits	62,060	8,513	11,971	211,690	68,879	131,510	239,974	13.4%
020-5011-070-110	Vehicle Maintenace	-	-	-	-	522	-	1,500	0.0%
020 5011-070-120	Building/Grounds Maintenance	14,271	3,427	2,705	25,000	15,028	31,296	5,000	-80.0%
020 5011-070-140	Computer Equipment Maintenance	106,589	1,843	73	2,000	1,103	1,911	5,000	150.0%
020 5011-070-190	Other Equipment Maintenance	6,555	-	266	5,000	-	5,034	-	-100.0%
020 5011-070-210	Advertising	5,726	-	978	10,000	2,075	2,411	300,000	2900.0%
020 5011-070-220	Printing/Copying	293	-	-	5,000	2,925	7,596	5,000	0.0%
020 5011-070-230	Professional/Temp Service	218,942	-	89,305	840,000	59,079	256,031	130,000	-84.5%
020 5011-070-250	Contract Services(Administration)	86,441	-	-	-	-	-	-	0.0%
020 5011-070-260	Rent of property & Equipment	-	-	219	-	230	1,003	600	N/A
020 5011-070-280	Administrative Expense	-	-	-	-	-	-	61,859	N/A
020 5011-070-320	Office/Computer Supplies	-	-	270	5,000	130	7,511	5,000	0.0%
020 5011-070-330	Janitorial Supplies	-	-	-	20,000	-	-	-	-100.0%
020 5011-070-350	Tools/Equipment (under \$1,000)	163	-	5,862	-	197	2,546	-	0.0%
020 5011-070-410	Meeting Expense	238	89	62	10,000	3,415	3,772	5,000	-50.0%
020 5011-070-420	Utilities	75,546	71,340	69,275	50,000	29,224	55,084	65,000	30.0%
020 5011-070-440	Training Expense	-	-	650	5,000	442	5,527	5,000	0.0%
020 5011-070-450	Publication and Dues	-	-	1,055	15,000	2,975	4,104	10,000	-33.3%
020 5011-070-520	Insurance, Liability	190,722	139,336	310,990	225,000	327,641	340,714	350,000	55.6%
020 5011-070-540	Insurance, Property	-	-	-	30,000	-	-	30,000	0.0%
020 5011-070-660	Other Expense	276	-	-	15,000	291	5,564	15,000	0.0%
020 5011-070-710	Office Equipment (over \$1000)	1,202	-	-	50,000	-	-	-	-100.0%
020-5011-070-720	Automotive Equipment	-	-	-	-	151,311	155,037	-	0.0%
020 5011-070-730	Other Mach/Equipment (over \$1000)	-	-	4,700	-	-	1,582	-	0.0%
020 5011-070-740	Computer Equipment (over \$1000)	-	-	3,705	6,000	7,834	7,834	5,000	-16.7%
TOTAL		878,786	239,334	521,524	1,860,432	779,724	1,291,390	1,657,523	-10.9%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

ADA PARATRANSIT ON DEMAND (Woodlake)

020 5011-075-110 Vehicle Maintenance
020 5011-075-230 Professional/Temp Service
020 5011-075-250 Contract Services
020 5011-075-660 Other Expense
020 5011-075-720 Automotive Equip (over \$1,000)
020 5011-075-730 Other Mach/Equip (over \$1,000)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET	CHANGE
26,022	18,508	25,191	-	789	789	-	0.0%
-	-	-	-	-	-	-	0.0%
61,803	-	-	-	-	-	-	0.0%
-	-	-	-	-	-	-	0.0%
-	-	-	-	-	-	-	0.0%
-	-	-	-	-	-	-	0.0%
87,825	18,508	25,191	-	789	789	-	0.0%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

ADA PARATRANSIT ON DEMAND

020 5011-080-110 Vehicle Maintenance
020 5011-080-250 Contract Services
020 5011-080-660 Other Expense
020 5011-080-720 Automotive Equip (over \$1,000)
020 5011-080-730 Other Mach/Equip (over \$1,000)

TOTAL

MICRO TRANSIT ON DEMAND

020 5011-085-110 Vehicle Maintenance
020 5011-085-190 Other Equipment Maintenance
020 5011-085-250 Contract Services
020 5011-085-720 Automotive Equip (over \$1,000)
020 5011-085-730 Other Mach/Equip (over \$1,000)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET	CHANGE
35,839	32,849	22,850	100,000	31,722	67,853	65,000	-35.0%
270,651	-	-	200,000	162,217	405,788	375,000	87.5%
-	-	-	-	-	-	-	0.0%
-	-	-	-	-	-	-	0.0%
-	-	-	-	-	-	-	0.0%
306,490	32,849	22,850	300,000	193,939	473,641	440,000	46.7%
102,394	126,845	220,607	400,000	65,668	136,676	135,000	-66.3%
-	-	-	-	-	-	-	0.0%
361,296	-	-	1,000,000	512,072	1,170,766	1,100,000	10.0%
-	-	-	-	-	-	-	0.0%
-	-	-	-	-	-	-	0.0%
463,690	126,845	220,607	1,400,000	577,740	1,307,442	1,235,000	-11.8%

**CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26**

FIXED ROUTE

020 5011-090-110 Vehicle Maintenance
 020 5011-090-190 Other Equipment Maintenance
 020 5011-090-230 Professional/Temp Service
 020 5011-090-250 Contract Services
 020 5011-090-350 Tools/Equipment under \$1000
 020 5011-090-660 Other Expense
 020 5011-090-720 Automotive Equip (over \$1,000)
 020 5011-090-730 Other Mach/Equip (over \$1,000)

TOTAL

Operations Total

ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	2025/26 BUDGET	CHANGE
458,268	664,381	714,677	1,000,000	504,790	947,775	1,000,000	0.0%
1,284	759	-	-	-	-	-	0.0%
-	-	-	-	-	-	-	0.0%
1,779,133	-	-	1,750,000	1,251,774	2,952,708	2,600,000	48.6%
409	-	-	-	-	-	-	0.0%
-	-	-	-	-	-	-	0.0%
13,373	-	-	50,000	-	-	-	-100.0%
-	-	-	-	-	-	-	0.0%
2,252,467	665,140	714,677	2,800,000	1,756,563	3,900,483	3,600,000	28.6%
3,989,258	1,082,676	1,504,850	6,360,432	3,308,755	6,972,956	6,932,523	9.0%

SAFETY GRANTS

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
SPECIAL SAFETY GRANTS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL	PROJECTED	PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	30-Jun-25	25/26 BUDGET
SPECIAL SAFETY GRANTS								
025-4220	Transfers to Other Funds	-	(2,837)	-	-	-	-	-
TOTAL		-	(2,837)	-	-	-	-	-
025 4601	Interest on Investments	1,599	760	284	200	6	6	100
025 4515	Grants - Miscellaneous	-	50,000	81,561	-	139,740	139,740	35,824
025 4516	State grants	190,352	211,609	186,159	197,619	134,085	293,700	206,533
025 4517	Federal grants	5,176	453,348	449,482	696,319	293,640	766,316	95,000
025 4811	Police Services	643	467	-	-	-	-	-
025 4811.9	PD Explorers Revenue	150	-	-	-	100	100	100
025 4994	Contributions	617	30	5,000	12,000	3,500	3,500	8,000
TOTAL		198,537	716,214	722,485	906,138	571,072	1,203,362	345,557

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
COPS GRANT
FISCAL YEAR 2025/26

		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D	PROJECTED	PROPOSED
ACCT#	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	BUDGET	31-Dec-24	30-Jun-25	FY 2025/26
								BUDGET
COPS GRANT								
PERSONNEL SERVICES								
5020-005-010	Salaries, Regular	107,679	113,721	98,809	106,580	51,020	86,520	115,184
5020-005-030	Salaries, Overtime	7,516	8,063	4,978	7,000	3,811	4,243	-
5020-005-090	Benefits	71,951	71,381	75,911	83,539	45,726	63,275	88,217
TOTAL PERSONNEL SERVICES		187,145	193,164	179,698	197,119	100,558	154,038	203,401
OTHER OPERATING COSTS								
5020-005-440	Training Expense	-	(363)	-	500	-	-	-
TOTAL OTHER OPERATING COSTS		-	(363)	-	500	-	-	-
TOTAL COPS GRANT		187,145	192,801	179,698	197,619	100,558	154,038	203,401

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
DMV SPECIAL TRUST FUNDS
FISCAL YEAR 2025/26

		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D	PROJECTED	PROPOSED
ACCT#	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	BUDGET	31-Dec-24	30-Jun-25	FY 2025/26 BUDGET
DMV SPECIAL TRUST FUNDS								
OTHER EXPENSES								
5020-009-660	Other Expense	11,395	13,560	11,824	4,000	4,927	11,824	-
TOTAL OTHER EXPENSES		11,395	13,560	11,824	4,000	4,927	11,824	-
CAPTIAL OUTLAY								
5020-009-730	Other Machinery/Equip	-	-	48,971	96,806	-	46,515	35,824
TOTAL CAPITAL OUTLAY		-	-	48,971	96,806	-	46,515	35,824
TOTAL DMV SPECIAL TRUST FUNDS		11,395	13,560	60,795	100,806	4,927	58,339	35,824

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
OTS GRANT
FISCAL YEAR 2025/26

		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D	PROJECTED	PROPOSED
ACCT#	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	BUDGET	31-Dec-24	30-Jun-25	FY 2025/26 BUDGET
OTS GRANT								
PERSONNEL SERVICES								
5020-011-030	Salaries, Overtime	26,407	40,048	57,781	96,605	20,509	45,549	80,000
5020-011-090	Benefits	2,759	4,288	5,963	10,636	4,643	11,537	11,000
TOTAL PERSONNEL SERVICES		29,166	44,336	63,743	107,241	25,151	57,086	91,000
OTHER EXPENSES								
5020-011-440	Training Expenses	1,431	3,385	136	5,000	3,252	3,411	4,000
5020-011-660	Other Expenses	-	722	1,599	10,200	-	814	-
TOTAL OTHER EXPENSES		1,431	4,107	1,735	15,200	3,252	4,225	4,000
CAPITAL OUTLAY								
5020-011-730	Other Machinery/Equip	-	-	4,490	-	-	4,315	-
TOTAL CAPITAL OUTLAY		-	-	4,490	-	-	4,315	-
TOTAL OTS GRANT		30,598	48,443	69,968	122,441	28,403	65,626	95,000

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
CRIME PREVENTION
FISCAL YEAR 2025/26

<u>ACCT#</u> <u>ACCOUNT NAME</u>	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>	<u>FY 2024/25</u>	<u>Y-T-D</u>	<u>PROJECTED</u>	<u>PROPOSED</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>31-Dec-24</u>	<u>30-Jun-25</u>	<u>FY 2025/26</u> <u>BUDGET</u>
<u>CRIME PREVENTION</u>							
<u>OTHER EXPENSES</u>							
5020-014-430 Uniform Allowance	-	1,761	-	-	-	-	-
5020-014-660 Other Expenses	1,950	4,076	5,000	12,000	3,880	7,109	8,000
TOTAL OTHER EXPENSES	1,950	5,836	5,000	12,000	3,880	7,109	8,000
 TOTAL CRIME PREVENTION	<u>1,950</u>	<u>5,836</u>	<u>5,000</u>	<u>12,000</u>	<u>3,880</u>	<u>7,109</u>	<u>8,000</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
OFFICER WELLNESS AND MENTAL HEALTH GRANT
FISCAL YEAR 2025/26

		PROPOSED						
ACCT#	ACCOUNT NAME	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 BUDGET	Y-T-D 31-Dec-24	PROJECTED 30-Jun-25	FY 2025/26 BUDGET
OFFICER WELLNESS AND MENTAL HEALTH GRANT								
OTHER OPERATING COSTS								
5020-019-230	Professional/Temp Services	-	-	10,779	6,556	-	-	3,132
5020-019-440	Training Expense	-	862	6,938	-	-	975	-
5020-019-660	Other Expenses	-	-		-	-	-	-
5020-019-730	Other Mach/Equip (over \$1,000)	-	-	23,651	-	-	-	-
TOTAL OTHER OPERATING COSTS		-	862	41,368	6,556	-	975	3,132
TOTAL OFFICER WELLNESS AND METAL HEALTH GRANT		-	862	41,368	6,556	-	975	3,132

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
PET PANTRY & PEST CONTROL PROGRAM GRANT

<u>ACCT#</u>	<u>ACCOUNT NAME</u>	<u>FY 2021/22</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>	<u>FY 2024/25</u>	<u>Y-T-D</u>	<u>PROJECTED</u>	<u>PROPOSED</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>31-Dec-24</u>	<u>30-Jun-25</u>	<u>FY 2025/26</u>
								<u>BUDGET</u>
<u>PET PANTRY & PEST CONTROL PROGRAM GRANT</u>								
<u>OTHER OPERATING COSTS</u>								
	5020-020-660 Other Expenses	-	-	18,497	72,118	40,755	63,121	-
	TOTAL OTHER OPERATING COSTS	-	-	18,497	72,118	40,755	63,121	-
	TOTAL PET PANTRY & PEST CONTROL PROG GRANT	<u>-</u>	<u>-</u>	<u>18,497</u>	<u>72,118</u>	<u>40,755</u>	<u>63,121</u>	<u>-</u>
<u>UC DAVIS SPAY/NEUTER</u>								
<u>OTHER OPERATING COSTS</u>								
	5020-021-230 Professional/Temp Service	-	-	1,665	-	24,535	76,495	-
	5020-021-350 Tools/Equipment (under \$1,000)	-	-	-	-	-	1,740	-
	TOTAL OTHER OPERATING COSTS	-	-	-	-	24,535	78,235	-
	TOTAL PET PANTRY & PEST CONTROL PROG GRANT	<u>-</u>	<u>-</u>	<u>1,665</u>	<u>-</u>	<u>24,535</u>	<u>78,235</u>	<u>-</u>

CITY OF PORTERVILLE
BUDGET WORKSHEETS - SPECIAL SAFETY GRANTS
SAFER GRANT
FISCAL YEAR 2024/25

							PROPOSED	
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D	PROJECTED	FY 2025/26
ACCT#	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	BUDGET	31-Dec-24	30-Jun-25	BUDGET
SAFER GRANT								
PERSONNEL SERVICES								
5021-004-010	Salaries, Regular	63,810	255,290	380,599	276,630	213,555	283,313	-
5021-004-030	Salaries, Overtime	510	-	-	-	-	-	-
5021-004-090	Benefits	25,310	117,348	191,889	152,248	109,463	139,725	-
TOTAL PERSONNEL SERVICES		89,630	372,638	572,488	428,878	323,018	423,038	-
TOTAL SAFER GRANT		89,630	372,638	572,488	428,878	323,018	423,038	-

SEWER

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
SEWER OPERATING FUND								
030 4210	Transfers from Other Funds	1,999	-	-	-	-	-	-
030 4220	Transfers to Other Funds	(1,246,480)	(13,510,520)	-	-	-	-	(1,030,000)
030 4005	Assessments	241,704	245,375	245,962	245,000	129,811	237,396	240,000
030 4601	Interest on Investments	20,988	32,094	45,819	30,000	39,095	101,130	50,000
030 4606	Rent of Land - Agricultural	31,490	152,415	101,830	120,000	47,302	94,604	95,000
030 4871	Sewer Service Charges	6,652,172	6,454,416	7,976,816	7,500,000	5,886,052	11,470,292	11,540,000
030 4872	Sewer Dumping Charges	64,541	70,233	198,256	150,000	77,443	161,144	150,000
030 4875	Lab Service Charges	343,006	355,835	285,257	280,000	125,014	248,870	220,000
030 4899	Other Service Charges	4,795	4,880	4,880	4,800	1,971	4,609	4,200
030 4991	Sale of Real Property	146,593	89,564	-	-	-	-	-
030 4998	Penalties	16,792	96,037	115,167	110,000	82,173	165,613	120,000
030 4999	Other Revenues	5,912	7,091	8,334	8,000	7,945	9,620	9,500
TOTAL REVENUE		7,527,994	7,507,939	8,982,320	8,447,800	6,396,806	12,493,278	12,428,700

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
SEWER OPERATING FUND									
030 5030-060-010	Salaries, Regular	178,287	194,475	224,471	220,000	128,452	244,002	264,710	20.3%
030 5030-060-020	Salaries, Part-time	-	-	-	-	-	-	-	0.0%
030 5030-060-030	Salaries, Overtime	7,788	11,178	11,303	12,000	6,830	16,383	18,025	50.2%
030 5030-060-090	Benefits	110,015	125,844	157,167	145,000	92,123	141,047	174,773	20.5%
030 5030-060-110	Vehicle Maintenance	185,085	203,404	223,926	221,000	110,510	227,964	216,240	-2.2%
030 5030-060-120	Building/Grounds Maint	8,499	6,837	8,357	8,200	2,641	11,971	8,000	-2.4%
030 5030-060-140	Computer Equipment Maint	1,113	3,343	4,539	5,000	3,427	6,310	6,000	20.0%
030 5030-060-190	Other Equipment Maint	31,659	31,417	32,104	31,000	20,679	39,221	35,540	14.6%
030 5030-060-220	Printing/Copying	10,506	11,071	12,386	10,000	4,045	10,201	10,000	0.0%
030 5030-060-230	Professional/Temp Service	662	23,632	2,898	25,000	8,351	11,598	25,000	0.0%
030 5030-060-260	Rent of Property & Equipmt	-	-	-	-	306	1,323	-	0.0%
030 5030-060-280	Administrative Expense	137,406	141,146	163,191	160,000	114,446	227,999	230,581	44.1%
030 5030-060-320	Office/Computer Supplies	2,503	2,614	2,500	3,000	1,017	2,750	3,000	0.0%
030 5030-060-340	Maint and Repair Materials	51,583	33,002	29,294	40,000	29,542	66,951	71,800	79.5%
030 5030-060-350	Tools/Equipment (under \$1,000)	2,060	6,009	1,723	5,000	410	750	5,000	0.0%
030 5030-060-410	Meeting Expense	61	126	52	500	-	50	500	0.0%
030 5030-060-420	Utilities	90,500	93,585	116,415	95,000	58,128	114,429	98,800	4.0%
030 5030-060-430	Uniform Allowance	1,158	1,573	1,556	2,000	484	1,457	2,000	0.0%
030 5030-060-440	Training Expense	-	-	663	1,000	288	387	1,000	0.0%
030 5030-060-450	Publication and Dues	824	1,096	9,280	9,500	2,544	9,505	9,500	0.0%
030 5030-060-460	Postage	29,549	37,892	59,145	51,000	21,885	52,513	51,000	0.0%
030 5030-060-520	Insurance, Liability	26,400	26,400	36,978	36,984	18,486	36,978	47,604	28.7%
030 5030-060-620	Debt Redemption/Fiscal Chgs	800,434	918,620	723,732	725,100	232,532	697,595	697,595	-3.8%
030 5030-060-650	Depreciation Expense	45,000	45,000	45,000	45,000	22,500	45,000	45,000	0.0%
030 5030-060-660	Other Expense	3,644	4,025	4,465	5,000	2,051	4,833	5,000	0.0%
030 5030-060-670	Franchise Fee	332,727	332,727	332,727	332,727	166,365	332,727	332,727	0.0%
030 5030-060-710	Office Equipment (over \$1000)	-	-	-	-	-	-	-	0.0%
030 5030-060-730	Other Mach/Equip (over \$1000)	10,397	19,180	-	-	-	16,519	-	0.0%
TOTAL		2,067,861	2,274,195	2,203,871	2,189,011	1,048,042	2,320,463	2,359,395	7.8%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
WATER CONSERVATION PLANT									
030 5030-065-010	Salaries, Regular	353,558	396,213	423,641	433,000	231,502	470,463	487,190	12.5%
030 5030-065-030	Salaries, Overtime	23,795	24,654	22,509	25,000	10,225	21,583	25,750	3.0%
030 5030-065-090	Benefits	234,572	276,526	340,059	321,000	195,700	312,786	384,076	19.6%
030 5030-065-110	Vehicle Maintenance	121,970	132,718	162,303	165,000	80,035	170,596	170,184	3.1%
030 5030-065-120	Building/Grounds Maint	25,869	29,860	35,140	30,000	7,390	27,206	30,000	0.0%
030 5030-065-140	Computer Equipment Maintenance	5,905	11,140	9,121	6,000	1,744	3,488	6,000	0.0%
030 5030-065-190	Other Equipment Maint	53,391	69,046	21,577	60,000	7,527	14,381	60,000	0.0%
030 5030-065-220	Printing/Copying	1,170	739	765	800	267	398	800	0.0%
030 5030-065-230	Professional/Temp Service	503,721	449,232	483,422	500,000	427,060	566,678	576,900	15.4%
030 5030-065-260	Rent of Property & Equipmt	32,086	30,984	30,383	32,000	15,583	31,922	32,000	0.0%
030 5030-065-280	Administrative Expense	549,594	564,296	651,876	708,000	457,782	903,323	899,300	27.0%
030 5030-065-320	Office/Computer Supplies	4,822	3,639	3,739	4,000	1,852	3,095	4,000	0.0%
030 5030-065-330	Janitorial Supplies	-	71	-	-	-	-	-	0.0%
030 5030-065-340	Maint and Repair Materials	49,629	77,611	150,446	150,000	39,584	89,945	150,000	0.0%
030 5030-065-350	Tools/Equipment (under \$1,000)	8,548	5,504	6,249	6,000	2,788	3,814	6,000	0.0%
030 5030-065-410	Meeting Expense	-	-	-	500	-	-	500	0.0%
030 5030-065-420	Utilities	586,601	664,188	662,298	670,000	296,126	698,053	675,500	0.8%
030 5030-065-430	Uniform Allowance	4,045	5,692	7,363	7,000	3,061	6,638	7,000	0.0%
030 5030-065-440	Training Expense	130	1,384	2,873	3,000	-	200	3,000	0.0%
030 5030-065-450	Publication and Dues	6,051	2,972	4,821	5,000	3,103	4,319	5,000	0.0%
030 5030-065-460	Postage	40	41	35	100	3	51	100	0.0%
030 5030-065-490	Special Consumables	184,330	163,576	167,475	250,000	71,719	151,382	185,000	-26.0%
030 5030-065-620	Debt Redemption/Fiscal Chgs	420,667	631,137	437,908	455,000	109,441	328,321	328,321	-27.8%
030 5030-065-650	Depreciation Expense	125,000	125,000	125,000	125,000	62,498	125,000	125,000	0.0%
030 5030-065-660	Other Expense	136	-	-	1,000	-	-	1,000	0.0%
030 5030-065-720	Automotive Equip (over \$1,000)	62,125	-	-	-	-	-	-	0.0%
030 5030-065-730	Other Mach/Equip (over \$1,000)	104,404	69,134	7,105	70,000	-	-	60,000	-14.3%
TOTAL		3,462,159	3,735,356	3,756,108	4,027,400	2,024,988	3,933,642	4,222,621	4.8%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
INDUSTRIAL PRE-TREATMENT									
030 5030-066-010	Salaries, Regular	32,937	37,582	42,052	42,000	22,254	43,945	45,423	8.2%
030 5030-066-090	Benefits	16,716	20,712	25,048	26,400	14,690	21,921	26,857	1.7%
030 5030-066-110	Vehicle Maintenance	8,297	8,599	10,999	10,500	5,397	15,542	14,550	38.6%
030 5030-066-120	Building/Grounds Maintenance	-	-	-	-	-	-	-	0.0%
030 5030-066-190	Other Equipment Maint	-	-	4,774	3,000	1,002	2,523	3,000	0.0%
030 5030-066-230	Professional/Temp Service	5,976	3,889	5,568	6,500	1,819	5,775	6,500	0.0%
030 5030-066-340	Maint and Repair Materials	-	-	-	500	-	-	500	0.0%
030 5030-066-350	Tools/Equipment (under \$1,000)	-	250	67	300	-	-	300	0.0%
030 5030-066-420	Utilities	1,924	2,075	2,134	2,100	1,136	2,100	2,100	0.0%
030 5030-066-440	Training Expense	-	245	-	50	-	-	-	-100.0%
030 5030-066-450	Publication and Dues	475	603	515	700	239	450	700	0.0%
030 5030-066-520	Insurance, Liability	2,100	2,100	2,942	2,942	1,472	2,942	3,787	28.7%
030 5030-066-660	Other Expense	-	-	-	-	-	-	-	0.0%
030 5030-066-730	Other Mach/Equip (over \$1,000)	-	-	-	-	-	-	-	0.0%
TOTAL		68,424	76,055	94,099	94,992	48,008	95,198	103,717	9.2%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

LABORATORY

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
030 5030-068-010	Salaries, Regular	192,330	212,860	229,737	236,000	115,840	232,038	239,166	1.3%
030 5030-068-020	Salaries, Part-time	845	485	-	-	-	-	-	0.0%
030 5030-068-030	Salaries, Overtime	1,082	1,268	635	1,000	1,016	1,394	1,030	3.0%
030 5030-068-090	Benefits	113,567	131,713	152,046	148,000	84,272	129,388	154,381	4.3%
030 5030-068-110	Vehicle Maintenance	-	55	80	500	135	195	500	0.0%
030 5030-068-120	Building/Grounds Maint	3,191	1,611	4,566	4,000	2,445	4,299	5,000	25.0%
030 5030-068-190	Other Equipment Maint	34,428	28,782	36,274	40,000	9,021	23,345	30,000	-25.0%
030 5030-068-220	Printing/Copying	292	446	406	500	83	196	500	0.0%
030 5030-068-230	Professional/Temp Service	973	1,016	5,545	5,500	8,307	11,004	12,200	121.8%
030 5030-068-260	Rent of Property & Equipmt	4,511	4,640	2,851	4,500	-	-	2,500	-44.4%
030 5030-068-320	Office/Computer Supplies	2,237	2,924	2,014	3,000	1,168	3,214	3,000	0.0%
030 5030-068-340	Maint and Repair Materials	234	-	-	-	-	-	-	0.0%
030 5030-068-350	Tools/Equipment (under \$1,000)	4,486	1,290	16	1,000	-	362	1,000	0.0%
030 5030-068-420	Utilities	22,574	25,462	25,257	26,000	13,454	24,584	26,000	0.0%
030 5030-068-430	Uniform Allowance	502	568	606	600	174	570	600	0.0%
030 5030-068-440	Training Expense	-	1,567	100	1,000	60	1,312	1,000	0.0%
030 5030-068-450	Publication and Dues	7,355	15,327	3,054	10,000	8,966	15,928	15,000	50.0%
030 5030-068-460	Postage	202	140	102	200	58	75	200	0.0%
030 5030-068-490	Special Consumables	65,078	78,360	63,627	70,000	20,532	49,222	65,000	-7.1%
030 5030-068-520	Insurance, Liability	4,200	4,200	5,882	5,882	2,942	5,882	7,572	28.7%
030 5030-068-660	Other Expense	495	540	751	1,000	344	750	1,000	0.0%
030 5030-068-730	Othe Machinery/Equipment	10,005	9,457	-	5,000	-	1,623	-	-100.0%
TOTAL		468,587	522,709	533,549	563,682	268,817	505,381	565,649	0.3%

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

SEWER REVOLVING

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
082 4210	Transfers from Other Funds	746,480	13,420,955	-	-	-	-	1,000,000
082 4220	Transfers to Other Funds	(664,392)	(14,986,747)	(446,123)	(5,107,067)	(33,615)	(777,033)	(5,686,328)
082 4601	Interest on Investments	94,038	200,703	223,964	220,000	111,384	232,396	220,000
082 4891	Service Connection Fees	36,140	22,752	13,479	15,000	14,973	55,109	25,000
082 4892	Acreage Fees - Developers	99,075	105,916	123,249	120,000	53,124	101,907	110,000
082 4897	Interdepartmental Serv Charges	227,898	227,646	227,225	229,000	117,846	237,013	236,000
082 4995	Reimbursements & Refunds	-	65,905	-	-	-	-	-
TOTAL REVENUE		457,151	622,922	587,917	584,000	297,328	626,425	591,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
SEWER REVOLVING - EQUIPMENT REPLACEMENT								
082 5030-095-720	Automotive Equipment	-	-	-	756,000	54,933	755,393	-
082 5030-095-730	Other Machinery/Equipment	-	103,750	179,245	51,600	44,835	49,656	22,500
082 5030-095-740	Computer Equipment	-	-	-	-	-	-	-
TOTAL		-	103,750	179,245	807,600	99,768	805,049	22,500

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
WASTEWATER TREATMENT CAPITAL RESERVE								
086 4210	Transfers from Other Funds	500,000	89,564	-	-	-	-	-
086 4220	Transfers to Other Funds	(2,277,550)	(308,012)	(79,805)	(7,223,575)	(168,680)	(480,344)	(6,913,575)
086 4601	Interest on Investments	95,988	94,006	296,998	150,000	160,446	317,335	275,000
086 4873	Treatment Plant Connection Fee	934,600	692,327	565,099	600,000	461,468	881,552	890,000
086 4897	Interdepartmental Serv Charges	209,596	222,923	231,092	230,000	116,454	235,903	230,000
086 4992	Sale of Personal Property	70,248	-	-	-	-	885	-
086 4999	Other Revenues	-	46,742	-	-	-	-	-
TOTAL REVENUE		1,310,431	1,055,998	1,093,189	980,000	738,368	1,435,675	1,395,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

WASTEWATER CAPITAL RESERVE - EQUIPMENT REPLACEMENT

086 5030-095-720 Automotive Equipment
086 5030-095-730 Other Machinery/Equipment

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
-	98,465	-	285,000	-	235,398	-
-	-	24,556	40,000	-	-	5,500
-	98,465	24,556	325,000	-	235,398	5,500

SOLID WASTE

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
SOLID WASTE FUND								
031 4210	Transfers from Other Funds	-	350,000	-	-	-	-	-
031 4220	Transfers to Other Funds	-	(52,815)	(17,168)	-	-	-	(30,000)
031 4516	State Grants	19,360	74,995	221,262	32,000	-	18,799	19,000
031 4601	Interest on Investments	841	-	1,841	-	16,330	43,343	15,000
031 4861	Residential Refuse Charges	3,315,292	3,347,541	4,383,896	4,150,448	2,676,794	5,394,769	5,600,000
031 4862	Commercial Refuse Charges	2,616,441	2,777,398	3,713,515	4,215,000	2,261,266	4,595,515	4,900,000
031 4863	Roll-Off Refuse Charges	689,790	716,551	881,168	778,000	473,827	1,056,399	980,000
031 4864	Recycling Revenues	2,624	2,041	3,823	3,500	2,180	10,765	15,200
031 4998	Penalties	18,819	86,482	119,784	110,000	80,096	161,777	130,000
031 4999	Other Revenues	5,537	7,027	7,439	7,500	2,621	3,914	4,000
TOTAL REVENUE		6,668,704	7,012,035	9,332,728	9,296,448	5,513,115	11,285,281	11,663,200

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
REFUSE COLLECTION AND DISPOSAL									
031 5030-080-010	Salaries, Regular	718,741	842,541	831,281	855,100	421,115	902,300	923,395	8.0%
031 5030-080-020	Salaries, Part-time	-	-	-	-	-	-	-	0.0%
031 5030-080-030	Salaries, Overtime	171,193	179,431	168,011	180,000	120,273	238,027	252,350	40.2%
031 5030-080-040	Car Allowance	-	-	-	-	-	-	-	0.0%
031 5030-080-090	Benefits	536,881	633,627	707,524	676,582	395,448	638,117	773,430	14.3%
031 5030-080-110	Vehicle Maintenance	911,005	1,169,304	1,387,299	1,350,000	975,061	1,933,466	1,795,750	33.0%
031 5030-080-120	Building/Grounds Maint	5,900	7,867	8,542	8,000	3,053	7,537	8,000	0.0%
031 5030-080-140	Computer Equipment Maint	18,229	21,562	21,792	24,000	4,187	28,360	30,000	25.0%
031 5030-080-190	Other Equipment Maint	189,439	186,197	192,820	187,000	91,020	195,863	219,150	17.2%
031 5030-080-220	Printing/Copying	17,170	16,167	20,347	17,000	4,050	27,263	17,000	0.0%
031 5030-080-230	Professional/Temp Service	1,141,697	1,112,952	1,112,827	1,125,000	271,335	1,127,295	1,125,000	0.0%
031 5030-080-260	Rent of Property & Equipmt	1,296	1,209	993	1,500	680	1,146	1,500	0.0%
031 5030-080-280	Administrative Expense	596,985	627,960	836,657	730,000	493,296	998,518	1,045,215	43.2%
031 5030-080-320	Office/Computer Supplies	4,646	3,580	4,071	5,000	974	3,808	5,000	0.0%
031 5030-080-340	Maint and Repair Materials	17,404	12,063	15,479	15,000	3,509	12,895	15,000	0.0%
031 5030-080-350	Tools/Equipment (under \$1,000)	3,557	700	3,027	3,000	5,656	7,337	6,500	116.7%
031 5030-080-410	Meeting Expense	61	126	52	500	-	-	500	0.0%
031 5030-080-420	Utilities	29,639	29,258	32,938	29,500	12,375	31,295	29,500	0.0%
031 5030-080-430	Uniform Allowance	12,732	9,868	15,507	12,500	4,583	12,135	12,500	0.0%
031 5030-080-440	Training Expense	202	-	217	500	288	487	500	0.0%
031 5030-080-450	Publication and Dues	2,403	1,412	6,664	6,000	703	1,555	6,000	0.0%
031 5030-080-460	Postage	37,652	37,904	59,230	50,000	21,895	52,533	50,000	0.0%
031 5030-080-520	Insurance, Liability	42,000	42,000	58,830	58,830	29,418	58,830	75,735	28.7%
031 5030-080-660	Other Expense	10,776	17,131	18,528	15,000	1,221	12,926	15,000	0.0%
031 5030-080-670	Franchise Fee	249,545	249,545	249,545	249,545	124,775	249,545	249,545	0.0%
031 5030-080-710	Office Equipment (over \$1000)	-	-	3,453	-	-	-	-	0.0%
031 5030-080-730	Other Mach/Equipment	-	-	-	-	-	-	-	0.0%
TOTAL		4,719,153	5,202,405	5,755,634	5,599,557	2,984,917	6,541,238	6,656,570	18.9%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

GREEN WASTE

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
031 5030-081-010	Salaries, Regular	93,579	95,478	105,616	106,650	54,003	112,849	114,845	7.7%
031-5030-081-020	Salaries, Part-time	-	-	-	-	132	132	-	0.0%
031 5030-081-090	Benefits	51,943	56,741	69,550	67,500	37,224	59,701	73,588	9.0%
031 5030-081-110	Vehicle Maintenance	259,929	349,642	338,840	325,000	146,987	231,764	323,150	-0.6%
031 5030-081-190	Other Equipment Maint	84,000	84,000	84,000	84,000	42,000	84,000	84,000	0.0%
031 5030-081-230	Professional/Temp Service	304,991	340,403	471,980	375,000	153,538	551,552	440,200	17.4%
031 5030-081-340	Maint and Repair Materials	903	2,538	956	2,500	364	878	2,500	0.0%
031 5030-081-430	Uniform Allowance	1,849	2,710	2,730	2,800	1,307	4,527	5,000	78.6%
031 5030-081-520	Insurance, Liability	13,800	13,800	19,330	19,330	9,664	19,330	24,885	28.7%
031 5030-081-660	Other Expense	416	241	-	500	-	-	-	-100.0%
031 5030-081-670	Franchise Fee	83,181	83,181	83,181	83,181	41,589	83,181	83,181	0.0%
TOTAL		894,591	1,028,733	1,176,184	1,066,461	486,807	1,147,914	1,151,349	8.0%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

STREET SWEEPING

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
031 5030-083-010	Salaries, Regular	62,959	64,164	75,504	71,682	36,928	73,810	75,705	5.6%
031 5030-083-030	Salaries, Overtime	665	239	-	-	341	341	-	0.0%
031 5030-083-090	Benefits	41,430	44,439	53,081	50,000	27,516	43,205	52,222	4.4%
031 5030-083-110	Vehicle Maintenance	147,613	163,334	161,165	170,000	84,428	148,297	165,800	-2.5%
031 5030-083-190	Other Equipment Maint	187	-	-	-	-	-	-	0.0%
031 5030-083-230	Professional/Temp Service	634	732	692	1,000	346	915	1,000	0.0%
031 5030-083-340	Maint and Repair Materials	1,042	744	778	1,000	271	677	1,000	0.0%
031 5030-083-430	Uniform Allowance	1,029	1,026	1,140	1,000	363	1,104	1,000	0.0%
031 5030-083-440	Training Expense	-	385	-	-	-	-	-	0.0%
031 5030-083-450	Publication and Dues	85	155	85	150	-	85	200	33.3%
031 5030-083-660	Other Expense	-	-	-	-	255	325	500	N/A
TOTAL		255,644	275,217	292,445	294,832	150,449	268,759	297,427	0.9%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

CURBSIDE RECYCLEABLES COLLECTION

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
031 5030-084-010	Salaries, Regular	70,801	69,603	84,729	84,563	42,317	87,529	88,529	4.7%
031 5030-084-090	Benefits	39,257	40,154	55,672	53,650	28,159	45,851	56,678	5.6%
031 5030-084-110	Vehicle Maintenance	145,007	125,855	137,996	140,000	83,877	177,809	177,110	26.5%
031 5030-084-190	Other Equipment Maint	60,000	60,000	60,000	60,000	30,000	60,000	60,000	0.0%
031 5030-084-220	Printing/Copying	-	896	-	-	-	-	-	0.0%
031 5030-084-230	Professional/Temp Service	182,823	213,025	193,908	195,000	64,548	204,542	195,000	0.0%
031 5030-084-280	Administrative Expense	3,123	3,123	3,123	3,123	1,562	3,123	3,123	0.0%
031 5030-084-430	Uniform Allowance	204	100	-	-	-	-	-	0.0%
031 5030-084-670	Franchise Fee	2,957	2,957	2,957	2,957	1,481	2,957	2,957	0.0%
TOTAL		504,172	515,713	538,386	539,293	251,943	581,811	583,397	8.2%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

RECYCLABLE WASTE

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
031 5030-085-010	Salaries, Regular	78,529	63,713	81,517	74,634	65,506	134,419	139,956	87.5%
031 5030-085-030	Salaries, Overtime	3,457	1,769	3,164	2,000	1,353	4,382	4,120	106.0%
031 5030-085-090	Benefits	51,291	41,877	56,686	49,760	44,928	71,955	96,543	94.0%
031 5030-085-110	Vehicle Maintenance	117,240	115,993	98,956	120,000	48,538	96,518	113,400	-5.5%
031-5030-085-120	Building/Grounds Maint	-	2,600	-	-	-	-	-	0.0%
031 5030-085-190	Other Equipment Maint	120	146	340	360	180	360	450	25.0%
031 5030-085-220	Printing/Copying	-	2,901	-	1,000	-	-	1,000	0.0%
031 5030-085-230	Professional/Temp Service	95,186	101,222	147,437	125,000	48,535	154,562	140,250	12.2%
031 5030-085-320	Office/Computer Supplies	-	-	-	-	-	-	-	0.0%
031 5030-085-340	Maint and Repair Materials	334	415	751	1,000	135	341	1,000	0.0%
031 5030-085-450	Publications and Dues	-	465	-	-	-	-	-	0.0%
031 5030-085-460	Postage	98	-	-	-	-	-	-	0.0%
031 5030-085-660	Other Expense	-	-	-	-	731	731	-	0.0%
TOTAL		346,256	331,101	388,852	373,754	209,906	463,268	496,719	32.9%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

GRAFFITI REMOVAL

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
031 5030-087-010	Salaries, Regular	18,145	18,625	18,802	19,000	5,692	16,596	19,570	3.0%
031 5030-087-090	Benefits	12,141	12,906	14,577	14,000	4,865	10,449	15,042	7.4%
031 5030-087-110	Vehicle Maintenance	1,177	1,883	5,168	4,000	1,711	3,130	4,450	11.3%
031 5030-087-120	Building/Grounds Maint	-	-	-	-	-	-	-	0.0%
031 5030-087-190	Other Equipment Maint	120	120	340	360	180	360	450	25.0%
031 5030-087-230	Professional/Temp Service	66,687	65,725	72,279	65,800	32,320	85,178	78,600	19.5%
031 5030-087-320	Office and Computer Supplies	17	-	29	-	35	55	-	0.0%
031 5030-087-340	Maint and Repair Materials	2,434	2,423	2,469	2,500	-	936	2,500	0.0%
031 5030-087-520	Insurance, Liability	900	900	1,260	1,260	630	1,260	1,622	28.7%
031 5030-087-660	Other Expense	-	-	-	-	-	-	-	0.0%
TOTAL		101,622	102,581	114,924	106,920	45,433	117,964	122,234	14.3%

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
SOLID WASTE RESERVE - EQUIPMENT REPLACEMENT								
081 4210	Transfers from Other Funds	-	52,815	17,168	-	-	-	-
081 4220	Transfers to Other Funds	-	(350,000)	-	(760,000)	-	-	(1,560,000)
081 4516	State Grants	-	-	-	-	-	-	-
081 4517	Federal Grants	-	-	-	-	-	-	-
081 4601	Interest on Investments	70,360	165,357	228,624	125,000	70,053	152,073	140,000
081 4897	Interdepartmental Serv Charges	833,070	833,993	856,521	860,000	531,527	1,234,287	1,000,000
081 4992	Sale of Personal Property	-	-	-	-	9,435	9,435	-
TOTAL REVENUE		903,430	999,350	1,085,145	985,000	611,014	1,395,795	1,140,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

SOLID WASTE RESERVE - EQUIPMENT REPLACEMENT

081 5030-095-720 Automotive Equipment
081 5030-095-730 Other Machinery/Equipment
081 5030-095-810 Non Fixed Asset Capital

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
-	-	1,118,218	55,000	2,676,869	2,676,869	-
367,545	268,521	338,507	450,000	239,417	439,485	500,000
33,675	17,040	-	-	-	-	-
401,220	285,561	1,456,725	505,000	2,916,286	3,116,354	500,000

AIRPORT

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
AIRPORT								
032 4001	Current secured	3,328	4,280	5,807	6,300	11,404	11,476	10,000
032 4516	State grants	10,000	10,000	10,000	10,000	-	10,000	10,000
032 4517	Federal grants	13,000	32,000	-	-	-	-	-
032 4601	Interest on Investments	45,103	93,745	132,571	120,000	65,111	121,568	115,000
032 4604	Rent of land	187,564	198,975	206,477	206,900	116,523	205,929	208,000
032 4606	Rent of land - agricultural	38,816	40,889	39,864	39,864	18,891	37,863	40,000
032 4607	Rent of Buildings	6,300	6,300	6,300	6,300	3,150	6,300	6,500
032 4608	Rent of hangars	44,968	46,230	45,961	46,230	22,390	44,680	45,000
032 4821	Restaurant concession	15,105	15,987	16,664	16,700	8,457	17,103	17,200
032 4822	Fuel and oil sales	1,678,936	1,232,769	1,650,727	1,260,000	1,645,340	2,088,819	2,000,000
032 4822.01	Fuel flow fees	31,948	2,757	1,270	3,000	1,907	1,907	2,500
032 4823	Tie-down fees	553	492	480	480	254	530	500
032 4824	Landing fees	94,320	27,780	46,800	30,000	53,160	71,700	65,000
032 4998	Penalties	1,170	1,121	1,248	1,000	302	890	1,000
032 4999	Other revenues	400	400	2,380	400	186	496	400
TOTAL REVENUES		2,171,510	1,713,725	2,166,550	1,747,174	1,947,074	2,619,261	2,521,100
032 4210	Transfers from Other Funds	-	-	-	-	-	-	-
032 4220	Transfers to Other Funds	-	(47,194)	(1,696,725)	(675,000)	-	(58,804)	(119,500)
NET TRANSFERS		-	(47,194)	(1,696,725)	(675,000)	-	(58,804)	(119,500)

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET	CHANGE
AIRPORT									
032-5070-001-010	Salaries, Regular	129,814	143,944	168,786	233,904	94,894	178,786	268,548	14.8%
032-5070-001-020	Salaries, Part-time	6,078	25,825	21,164	30,000	19,688	50,368	50,000	66.7%
032-5070-001-030	Salaries, Overtime	5,948	2,591	4,108	4,000	1,850	2,674	4,000	0.0%
032-5070-001-090	Benefits	92,710	104,942	128,780	171,310	69,582	110,210	72,311	-57.8%
032-5070-001-110	Vehicle Maint	90,403	90,730	87,479	95,000	48,529	121,616	102,700	8.1%
032-5070-001-120	Building/Grounds Maint	12,472	17,717	10,331	20,000	9,496	22,158	25,000	25.0%
032-5070-001-140	Computer Maint	8,556	6,836	6,807	10,000	520	6,340	6,500	-35.0%
032-5070-001-180	Fueling System Maint	17,946	15,910	25,334	20,000	9,094	21,972	20,000	0.0%
032-5070-001-190	Other Equip Maint	508	348	1,297	5,000	2,674	13,081	14,034	180.7%
032-5070-001-210	Advertising	707	736	739	1,000	-	114	-	-100.0%
032-5070-001-220	Printing / Copying	-	90	636	100	3	29	500	400.0%
032-5070-001-230	Professional/Temp Service	978	1,282	5,671	2,000	10,568	23,819	15,000	650.0%
032-5070-001-260	Rent of Property & Equipment	-	-	-	-	79	547	150	N/A
032-5070-001-280	Administrative Expense	91,698	68,422	83,804	72,800	88,938	142,128	72,549	-0.3%
032-5070-001-290	Processing Fee	55,639	40,188	52,923	45,000	54,156	90,092	65,000	44.4%
032-5070-001-310	Aviation Fuels & Lubricants	1,109,690	859,738	1,102,821	925,000	894,082	1,535,885	1,600,000	73.0%
032-5070-001-320	Office/Computer Supplies	222	279	424	500	400	1,192	1,000	100.0%
032-5070-001-330	Janitorial Supplies	-	771	-	500	-	1,479	1,000	100.0%
032-5070-001-350	Tools/Equipment (under \$1,000)	1,356	1,016	160	2,000	169	1,038	1,000	-50.0%
032-5070-001-410	Meeting Expense	-	-	1,554	2,000	1,622	1,622	2,500	25.0%
032-5070-001-420	Utilities	64,336	69,247	71,678	75,000	39,871	83,096	82,000	9.3%
032-5070-001-430	Uniform Allowance	466	1,088	40	1,200	-	2,726	2,500	108.3%
032-5070-001-440	Training Expense	-	(47,194)	-	-	-	-	2,500	N/A
032-5070-001-450	Publication and Dues	328	(46,106)	556	500	-	555	1,000	100.0%
032-5070-001-460	Postage	-	19	17	100	-	20	-	-100.0%
032-5070-001-520	Insurance, Liability	22,000	22,000	30,816	22,000	15,408	30,816	39,671	80.3%
032-5070-001-660	Other Expense	70	215	89	500	82	1,132	1,000	100.0%
032-5070-001-730	Other Mach/Equip (over \$1000)	22,536	24,905	2,400	5,000	10,700	12,328	15,000	200.0%
032-5070-001-750	Special Aviation	-	-	-	-	-	-	-	0.0%
TOTAL		1,734,460	1,405,541	1,808,415	1,744,414	1,372,406	2,455,823	2,465,463	41.3%

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2025/26

	ACTUAL			BUDGET	ACTUAL		PROPOSED
	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
AIRPORT REPLACEMENT AND DEVELOPMENT							
090 4516 State grants	-	-	-	150,000	-	-	19,000
090 4517 Federal grants	56,250	749,130	3,619,496	2,331,000	-	909,500	551,108
090 4601 Interest on investments	4,415	6,355	8,911	4,000	9,342	18,683	15,000
090 4897 Interdepartmental serv charges	84,186	84,400	84,642	96,000	43,996	91,684	93,000
090 4992 Sale of personal Property	1,011	-	-	-	2,350	4,470	-
TOTAL	145,862	839,885	3,713,049	2,581,000	55,688	1,024,337	678,108
090 4210 Transfers from Other Funds	-	47,194	1,696,725	675,000	-	58,804	119,500
090 4220 Transfers to Other Funds	(59,401)	(837,187)	(4,017,038)	(3,149,312)	(1,549)	(529,240)	(1,280,278)
NET TRANSFERS	(59,401)	(789,993)	(2,320,313)	(2,474,312)	(1,549)	(470,436)	(1,160,778)

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2023/24	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
AIRPORT REPLACEMENT AND DEVELOPMENT FUND								
090 5030-095-720	Automotive Equipment	-	259,987	-	60,000	56,230	56,230	-
090 5070-001-750	Special Aviation	-	-	-	675,000	-	-	-
TOTAL		-	259,987	-	735,000	56,230	56,230	-

GOLF COURSE

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
GOLF COURSE OPERATIONS FUND								
033 4210	Transfers from Other Funds	69,000	69,000	69,000	98,000	34,500	98,000	429,000
033 4851	Green Fees	115,657	126,355	165,520	145,000	53,968	136,481	145,000
033 4852	Golf Membership Fees	30,680	28,605	48,295	40,000	19,670	40,130	40,000
033 4853	Locker Fees	855	235	275	500	-	175	200
033 4854	Golf Cart Rentals	108,715	94,688	117,175	110,000	44,574	100,083	110,000
033 4992	Sale of Personal Property	-	-	3,650	-	-	-	-
033 4999	Other Revenues	135	3,696	683	100	25	50	-
TOTAL REVENUE		256,042	253,579	335,598	295,600	118,237	276,919	295,200

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

GOLF COURSE

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
033-5050-070-010	Salaries, Regular	98,427	104,963	107,520	108,000	55,438	110,877	111,252
033-5050-070-020	Salaries, Part-time	20,326	28,759	18,729	25,000	14,336	28,672	30,100
033-5050-070-030	Salaries, Overtime	438	-	345	500	-	-	-
033-5050-070-090	Benefits	63,468	81,425	85,098	75,000	43,296	73,064	77,509
033-5050-070-110	Vehicle Maintenance	69,347	71,870	53,865	60,000	30,239	60,478	19,200
033-5050-070-120	Building/Grounds Maint	28,028	32,642	34,080	32,000	17,916	35,833	35,000
033-5050-070-190	Other Equipment Maint	13,156	10,324	14,608	12,000	8,592	17,185	8,620
033-5050-070-210	Advertising	-	141	-	-	-	-	-
033-5050-070-220	Printing/Copying	-	-	-	-	-	-	-
033-5050-070-230	Professional/Temp Service	64,685	60,268	74,328	62,000	24,165	58,330	62,000
033-5050-070-260	Rent of Property & Equipment	-	8,575	28,763	29,000	13,715	32,841	32,890
033-5050-070-280	Administrative Expense	23,044	22,822	29,614	28,000	11,231	21,897	23,058
033-5050-070-350	Tools/Equipment (under \$1,000)	705	2,303	2,042	2,000	112	224	2,000
033-5050-070-420	Utilities	109,559	110,021	95,724	115,000	76,007	111,536	115,000
033-5050-070-430	Uniform Allowance	806	461	876	800	483	966	960
033-5050-070-520	Insurance, Liability	8,925	8,925	12,501	12,501	6,249	12,501	16,093
033-5050-070-650	Depreciation Expense	-	-	-	-	-	-	-
033-5050-070-660	Other Expense	15,647	14,965	21,021	18,000	9,735	19,846	19,500
033-5050-070-730	Other Mach/Equip (over \$1,000)	-	-	3,000	-	-	-	-
TOTAL		516,561	558,464	582,115	579,801	311,515	584,250	553,182

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
GOLF COURSE REPLACEMENT FUND								
091 4220	Transfers to Other Funds	-	-	-	(29,000)	-	(29,000)	(29,000)
091 4601	Interest on Investments	3,247	7,452	10,984	5,000	5,548	11,459	7,000
091 4897	Interdepartmental Serv Charges	51,810	54,292	50,625	51,000	25,468	48,958	50,000
091 4992	Sale of Personal Property	720	7,466	225	-	-	425	-
TOTAL REVENUE		55,777	69,210	61,834	56,000	31,016	60,842	57,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET

GOLF COURSE REPLACEMENT FUND

091 5030-095-720 Automotive Equipment
091 5030-095-730 Other Machinery/Equipment

TOTAL

10,846	-	-	-	-	-	-
-	51,715	12,907	22,000	68,410	68,410	30,000
10,846	51,715	12,907	22,000	68,410	68,410	30,000

WATER

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
WATER OPERATING FUND								
034 4210	Transfers from Other Funds	1,865	-	-	-	-	-	-
034 4220	Transfers to Other Funds	(5,000,000)	(3,000,000)	(6,656,016)	(2,175,000)	-	(1,673,566)	(1,230,000)
034 4601	Interest on Investments	48,432	71,371	52,918	45,000	47,872	126,269	100,000
034 4818	Code Enforcement Fees	20,500	11,900	10,000	9,500	700	800	800
034 4881	Water Sales	13,056,832	12,094,936	12,319,238	13,250,000	7,792,408	12,981,579	14,400,000
034 4881.5	Recycled Water	-	-	-	265,000	87,494	174,988	265,000
034 4882	Meter Installation Charges	5,959	16,800	27,120	29,000	16,380	44,630	40,000
034 4883	Water Service Charges	15,120	109,078	117,256	111,000	59,063	110,739	112,000
034 4992	Sale of Personal Property	-	1,585	-	-	-	-	-
034 4995	Reimbursement and Refunds	-	7,419	-	-	-	-	-
034 4998	Penalties	34,188	192,830	215,606	210,000	136,616	231,250	220,000
034 4999	Other Revenues	530	22,100	(5,434)	10,000	(13,916)	26,233	25,000
TOTAL REVENUE		13,181,562	12,528,019	12,736,704	13,929,500	8,126,618	13,696,488	15,162,800

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
WATER DISTRIBUTION									
034 5030-070-010	Salaries, Regular	569,735	729,641	822,988	852,662	367,283	712,795	1,064,212	24.8%
034 5030-070-020	Salaries, Part-time	-	-	-	-	-	-	-	0.0%
034 5030-070-030	Salaries, Overtime	16,489	28,276	25,350	25,000	19,331	31,754	28,840	15.4%
034 5030-070-040	Car Allowance	4,800	4,800	4,800	4,800	2,400	4,800	4,800	0.0%
034 5030-070-090	Benefits	387,349	524,369	625,227	598,222	296,534	467,002	668,341	11.7%
034 5030-070-110	Vehicle Maintenance	254,375	315,093	380,307	375,000	211,760	429,240	427,227	13.9%
034 5030-070-120	Building/Grounds Maint	14,843	24,022	16,722	20,000	3,407	8,482	20,000	0.0%
034 5030-070-140	Computer Equipment Maint	7,431	52,678	48,854	50,000	45,515	49,790	50,000	0.0%
034 5030-070-190	Other Equipment Maint	306,866	225,992	269,382	247,000	142,179	320,453	312,750	26.6%
034 5030-070-210	Advertising	35,299	30,975	32,852	35,000	8,137	26,239	35,966	2.8%
034 5030-070-220	Printing/Copying	11,890	15,278	12,883	15,000	4,050	13,220	15,000	0.0%
034 5030-070-230	Professional/Temp Service	24,492	12,300	65,021	125,000	29,788	91,444	130,000	4.0%
034 5030-070-260	Rent of Property & Equipmt	687	679	1,649	5,000	168	1,055	5,000	0.0%
034 5030-070-280	Administrative Expense	1,202,881	1,141,037	1,161,485	1,227,000	735,526	1,230,713	1,375,000	12.1%
034 5030-070-320	Office/Computer Supplies	3,678	2,694	5,039	5,000	713	3,859	5,000	0.0%
034 5030-070-340	Maint and Repair Materials	289,616	291,041	345,939	290,000	151,859	409,913	406,865	40.3%
034 5030-070-350	Tools/Equipment (under \$1,000)	33,329	57,649	30,496	55,000	3,227	17,020	55,000	0.0%
034 5030-070-370	New Water Service	17,854	119,571	105,797	120,000	8,512	82,655	112,000	-6.7%
034 5030-070-390	Water Purchases	392,635	1,347,610	1,340,960	1,120,000	311,089	451,823	1,120,000	0.0%
034 5030-070-410	Meeting Expense	608	126	84	1,000	1,700	1,732	1,000	0.0%
034 5030-070-420	Utilities	1,479,619	1,922,334	1,674,927	1,850,000	663,158	1,721,807	1,640,500	-11.3%
034 5030-070-430	Uniform Allowance	13,414	13,680	16,795	14,500	102,701	12,508	16,500	13.8%
034 5030-070-440	Training Expense	320	5,870	22,075	10,000	408	727	10,000	0.0%
034 5030-070-450	Publication and Dues	3,998	5,728	25,143	6,000	1,735	7,836	8,800	46.7%
034 5030-070-460	Postage	29,646	46,081	59,196	46,500	21,885	62,693	51,500	10.8%
034 5030-070-520	Insurance, Liability	36,000	36,000	50,425	50,424	25,213	50,425	64,915	28.7%
034 5030-070-620	Debt Redemption/Fiscal Chgs	1,061,560	1,079,311	1,049,749	1,370,049	666,588	1,333,176	1,333,176	-2.7%
034 5030-070-650	Depreciation Expense	155,162	155,162	155,162	155,160	77,582	155,162	155,160	0.0%
034 5030-070-660	Other Expense	258,252	299,573	311,215	315,200	232,025	417,387	405,662	28.7%
034 5030-070-670	Franchise Fee	332,724	332,724	332,724	332,724	166,362	332,724	332,724	0.0%
034 5030-070-710	Office Equipment (over \$1,000)	-	-	4,396	-	-	-	-	0.0%
034 5030-070-730	Other Mach/Equip (over 1,000)	96,153	95,407	59,670	70,000	6,038	41,848	70,000	0.0%
034 5030-070-740	Computer Equip (over \$1,000)	-	-	-	-	-	-	-	0.0%
TOTAL		7,041,703	8,915,701	9,057,311	9,391,241	4,306,873	8,490,282	9,925,938	5.7%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
WATER METER READING/CUSTOMER SERVICE									
034 5030-071-010	Salaries, Regular	135,052	183,518	198,172	199,284	99,881	190,050	201,792	1.3%
034 5030-071-020	Salaries, Part-time	40,217	-	-	-	-	-	-	0.0%
034 5030-071-030	Salaries, Overtime	8	2,407	2,338	5,000	1,294	2,208	5,150	3.0%
034 5030-071-090	Benefits	117,151	123,463	149,949	146,105	81,876	125,239	154,186	5.5%
034 5030-071-110	Vehicle Maintenance	48,842	52,041	66,183	59,000	43,554	65,932	67,400	14.2%
034 5030-071-190	Other Equipment Maint	4,800	5,200	5,200	5,500	2,654	5,307	5,500	0.0%
034 5030-071-230	Professional/Temp Service	-	96	-	-	-	32	-	0.0%
034 5030-071-320	Office/Computer Supplies	-	-	32	-	-	-	-	0.0%
034 5030-071-340	Maint and Repair Materials	566	570	479	2,500	135	1,258	2,500	0.0%
034 5030-071-350	Tools/Equipment (under \$1,000)	208	2,185	1,308	2,000	64	338	2,000	0.0%
034 5030-071-420	Utilities	3,045	3,030	3,388	3,500	1,533	3,382	3,500	0.0%
034 5030-071-430	Uniform Allowance	2,065	2,837	2,421	3,000	1,250	3,255	3,000	0.0%
034 5030-071-440	Training Expense	-	-	-	-	-	-	-	0.0%
034 5030-071-520	Insurance, Liability	2,400	2,400	3,362	3,362	1,682	3,362	4,328	28.7%
034 5030-071-730	Other Mach/Equip (over \$1,000)	-	-	-	-	-	1,363	-	0.0%
TOTAL		354,354	377,748	432,832	429,251	233,921	401,726	449,356	4.7%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

WATER QUALITY ASSURANCE

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
034 5030-072-010	Salaries, Regular	223,265	198,206	205,971	210,379	96,395	202,906	209,090	-0.6%
034-5030-072-020	Salaries, Part-time	-	-	1,008	-	-	-	-	0.0%
034 5030-072-030	Salaries, Overtime	-	-	-	1,000	-	70	-	-100.0%
034 5030-072-090	Benefits	128,502	118,793	135,575	133,420	68,323	111,830	138,050	3.5%
034 5030-072-110	Vehicle Maintenance	42,100	43,267	38,755	45,000	23,180	45,814	47,250	5.0%
034 5030-072-190	Other Equipment Maintenance	60,000	58,473	32,622	60,000	15,000	40,950	50,000	-16.7%
034 5030-072-220	Printing/Copying	-	-	-	-	-	541	-	0.0%
034 5030-072-230	Professional/Temp Service	45,480	92,480	89,559	92,500	26,825	67,812	85,200	-7.9%
034 5030-072-320	Office/Computer Supplies	-	-	-	-	-	-	-	0.0%
034 5030-072-340	Maint & Repair Materials	15,896	16,117	16,624	18,500	4,142	20,572	18,500	0.0%
034 5030-072-350	Tools/Equipment (under \$1,000)	1,306	290	870	5,000	447	1,225	5,000	0.0%
034-5030-072-420	Utilities	-	-	128	-	-	-	-	0.0%
034 5030-072-430	Uniform Allowance	-	-	-	-	-	-	-	0.0%
034 5030-072-460	Postage	-	17	-	-	-	78	-	0.0%
034 5030-072-490	Special Consumables	13,018	24,154	4,529	18,000	5,262	16,684	18,000	0.0%
034 5030-072-520	Insurance, Liability	3,300	3,300	4,622	4,622	2,312	4,622	4,950	7.1%
034 5030-072-660	Other Expense	-	-	-	-	-	-	-	0.0%
034 5030-072-730	Other Mach/Equip (over \$1,000)	-	-	3,051	-	-	1,275	-	0.0%
TOTAL		532,866	555,096	533,312	588,421	241,886	514,379	576,040	-2.1%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
HYDRANT TESTING									
034 5030-073-010	Salaries, Regular	103,689	137,110	161,601	213,154	82,314	169,063	188,387	-11.6%
034 5030-073-030	Salaries, Overtime	2,117	84	1,238	1,000	120	924	1,030	3.0%
034 5030-073-090	Benefits	69,435	97,974	120,478	128,104	63,669	102,371	139,233	8.7%
034 5030-073-110	Vehicle Maintenance	-	-	-	40,500	-	-	40,500	0.0%
034 5030-073-230	Professional/Temp Service	185	250	435	1,000	-	85	1,000	0.0%
034 5030-073-320	Office/Computer Supplies	-	-	-	-	-	-	-	0.0%
034 5030-073-340	Maint and Repair Materials	1,364	1,932	-	7,500	-	-	7,500	0.0%
034 5030-073-350	Tools/Equipment (under \$1,000)	-	1,875	-	200	-	-	500	150.0%
034 5030-073-660	Other Expense	-	-	-	1,000	-	-	1,000	0.0%
034 5030-073-720	Automotive Equipment	-	-	-	175,000	-	70,000	60,000	-65.7%
034 5030-073-730	Other Mach/Equipment (over \$1,000)	5,094	17,486	-	15,000	-	-	15,000	0.0%
TOTAL		181,884	256,710	283,751	582,458	146,103	342,443	454,150	-22.0%

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

RECYCLED WATER

034 5030-074-010 Salaries, Regular
034 5030-074-030 Salaries, Overtime
034 5030-074-090 Benefits
034 5030-074-340 Maint and Repair Materials
034 5030-074-350 Tools/Equipment (under \$1,000)
034 5030-074-420 Utilities
034 5030-074-490 Special Consumables
034 5030-074-660 Other Expense
034 5030-074-730 Other Mach/Equip over (\$1,000)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
-	-	971	120,000	3,713	6,048	123,600	3.0%
-	-	1,013	-	1,874	2,424	2,575	N/A
-	-	1,443	85,000	4,023	4,623	92,568	8.9%
-	-	8,840	5,000	3,832	6,554	6,500	30.0%
-	-	472	2,000	156	156	2,000	0.0%
-	-	26,692	20,000	18,962	43,118	80,000	300.0%
-	-	12,977	8,000	16,587	23,582	50,000	525.0%
-	-	7,160	2,500	7,319	14,718	8,000	220.0%
-	-	1,804	2,000	4,982	4,982	20,000	900.0%
-	-	61,372	244,500	61,448	106,205	385,243	57.6%

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
WATER REPLACEMENT								
080 4210	Transfers from Other Funds	500,000	3,000,000	6,656,016	1,200,000	1,673,566	1,673,566	1,200,000
080 4220	Transfers to Other Funds	(18,029,446)	(14,488,622)	(19,696,119)	(29,341,913)	(2,201,287)	(5,521,462)	(38,166,934)
080 4516	State Grants	1,078,101	81,200	-	3,000,000	-	-	20,000,000
080 4601	Interest on Investments	183,244	424,226	617,526	400,000	322,379	541,129	550,000
080 4891	Service Connection Fees	38,639	7,389	16,898	20,000	5,864	15,454	16,000
080 4892	Acreage Fees - Developers	289,845	157,440	220,530	220,000	82,618	155,233	155,000
080 4897	Interdepartmental Serv Charges	565,650	584,268	605,188	605,000	328,043	719,171	705,000
080 4992	Sale of Personal Property	2,754	-	1,421	-	13,240	13,240	-
TOTAL REVENUE		2,158,232	1,254,524	1,461,564	4,245,000	752,144	1,444,227	21,426,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
WATER REPLACEMENT - EQUIPMENT REPLACEMENT								
080 5030-095-720	Automotive Equipment	152,190	37,838	55,812	345,000	-	244,312	204,000
080 5030-095-730	Other Machinery/Equipment	269,845	587,342	419,114	150,000	500,262	500,262	250,000
080 5030-095-740	Computer Equipment	-	-	-	5,000	-	-	5,000
TOTAL		422,035	625,180	474,927	500,000	500,262	744,574	459,000

RISK MANAGEMENT

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
RISK MANAGEMENT								
050 4210	Transfers from Other Funds	-	-	-	-	-	-	100,000
050 4220	Transfers to Other Funds	(13,733)	(11,708)	(227,813)	(360,000)	(7,227)	(8,670)	(400,000)
050 4601	Interest on Investments	-	16,290	-	-	-	-	-
050 4901	Liability Insurance	621,116	621,116	870,000	870,000	435,000	870,000	1,119,996
050 4902	Health & Life Insurance	5,057,698	5,186,895	6,030,957	6,200,000	3,140,802	6,352,778	6,500,000
050 4903	Unemployment Insurance	123,943	145,651	128,428	140,000	72,993	144,145	145,000
050 4904	Workers Compensation Insurance	1,467,734	1,663,952	1,645,095	1,700,000	904,451	1,782,206	1,800,000
050 4905	Automobile Insurance	188,311	191,930	516,540	540,000	274,928	569,410	697,441
050 4998	Penalties	874	273	98	200	138	799	500
050 4999	Other Revenues	-	(217)	-	-	-	-	-
TOTAL		7,459,675	7,825,890	9,191,118	9,450,200	4,828,311	9,719,338	10,262,937

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2025/26

ADMINISTRATION

050-5011-015-010 Salaries, Regular
050-5011-015-090 Benefits
050-5011-015-190 Other Equipment Maint
050-5011-015-410 Meeting Expense
050-5011-015-440 Training Expense
050-5011-015-450 Publication and Dues
050-5011-015-660 Other Expense
050-5011-015-710 Office equipment (over \$1,000)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
142,273	157,972	196,038	179,739	108,953	172,027	170,291
79,012	88,848	125,707	108,595	73,957	94,552	101,751
186	407	1,812	400	254	507	550
160	336	184	350	-	150	350
2,323	3,346	2,975	3,500	68	2,769	3,500
300	-	-	300	-	-	300
1,409	332	196	800	479	759	800
887	-	-	-	-	-	-
226,550	251,241	326,912	293,684	183,711	270,764	277,542

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2025/26

RM LIABILITY

050-5011-016-540	Administration & Premiums
050-5011-016-550	Loss Control Services
050-5011-016-560	Claims (Expected Losses)

TOTAL

RM PROPERTY

050-5011-017-540	Administration & Premiums
050-5011-017-560	Claims (Expected Losses)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
908,599	1,077,252	1,519,873	1,630,000	1,235,323	1,640,091	2,079,421
4,735	2,148	4,411	2,500	8,904	10,516	5,000
(71,849)	14,447	63,965	10,000	3,752	7,504	10,000
841,484	1,093,847	1,588,249	1,642,500	1,247,979	1,658,111	2,094,421
801,756	989,541	1,291,571	1,460,000	1,095,533	1,095,533	1,375,644
-	13,303	-	-	-	-	-
801,756	1,002,844	1,291,571	1,460,000	1,095,533	1,095,533	1,375,644

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2025/26

RM WORKERS COMPENSATION

050-5011-018-540	Administration & Premiums
050-5011-018-550	Loss Control Services
050-5011-018-560	Claims (Expected Losses)

TOTAL

RM EMPLOYEE MEDICAL

050-5011-019-540	Administration & Premiums
050-5011-019-560	Claims (Expected Losses)

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
454,775	495,881	935,064	520,000	728,949	950,890	600,000
29,139	32,805	31,858	35,000	8,539	31,441	35,000
1,303,625	710,708	279,490	800,000	-	864,796	900,000
1,787,539	1,239,393	1,246,411	1,355,000	737,488	1,847,127	1,535,000
1,329,494	1,386,157	1,752,653	1,500,000	636,581	1,592,155	1,500,000
3,885,657	3,446,591	4,375,876	4,000,000	3,907,673	5,249,105	5,200,000
5,215,150	4,832,748	6,128,529	5,500,000	4,544,254	6,841,260	6,700,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS - RISK MANAGEMENT
2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
RM UNEMPLOYMENT								
050-5011-020-560	Claims (Expected Losses)	39,763	60,813	61,249	50,000	17,776	80,926	50,000
TOTAL		39,763	60,813	61,249	50,000	17,776	80,926	50,000
RM EMPLOYMENT PRACTICES								
050-5011-021-540	Administration & Premiums	214,975	257,905	245,172	310,000	280,989	280,989	310,000
050-5011-021-560	Claims (Expected Losses)	12,870	32,905	(22,791)	50,000	17,285	44,576	50,000
TOTAL		227,846	290,810	222,381	360,000	298,274	325,565	360,000
GRAND TOTAL RISK MANAGEMENT		9,140,088	8,771,696	10,865,302	10,661,184	8,125,014	12,119,286	12,392,607

EQUIPMENT MAINTENANCE

ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

EQUIPMENT MAINTENANCE

053 4601 Interest on Investments
053 4609 Rent of Equipment
053 4822 Fuel Sales
053 4897 Interdepartmental Serv Charges
053 4899 Other Service Charges
053 4995 Reimbursements & Refunds
053 4998 Penalties
053 4999 Other Revenues

TOTAL REVENUE

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
1,521	316	69	-	2,530	6,549	3,000
17,334	18,810	26,044	25,000	13,070	25,498	25,000
1,682,610	1,896,484	1,940,567	1,950,000	959,724	1,949,127	1,950,000
562,584	596,043	704,194	730,000	402,224	781,739	780,000
170,966	173,132	194,529	195,000	209,886	309,930	315,000
105,596	43,262	21,078	15,000	3,564	14,783	15,000
-	-	-	-	-	-	-
1,407,044	1,725,462	2,041,458	1,850,000	1,392,272	2,244,377	2,250,000
3,947,655	4,453,508	4,927,938	4,765,000	2,983,270	5,332,003	5,338,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED	YOY BUDGET
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET	CHANGE
EQUIPMENT MAINTENANCE									
053 5030-090-010	Salaries, Regular	462,511	494,137	511,507	531,460	251,924	518,645	558,740	5.1%
053 5030-090-030	Salaries, Overtime	57,339	101,054	110,921	107,055	58,640	114,931	129,368	20.8%
053 5030-090-090	Benefits	297,037	336,084	375,908	362,343	190,346	310,659	399,685	10.3%
053 5030-090-110	Vehicle Maintenance	65,481	85,926	92,956	90,000	54,669	103,501	107,558	19.5%
053 5030-090-120	Building/Grounds Maint	14,049	19,778	10,850	20,000	5,501	16,074	17,200	-14.0%
053 5030-090-140	Computer Maintenance	10,982	14,341	18,004	15,000	14,480	15,234	15,000	0.0%
053 5030-090-190	Other Equipment Maint	176,917	234,209	174,425	198,600	100,147	199,652	194,600	-2.0%
053 5030-090-220	Printing/Copying	267	333	363	300	127	253	300	0.0%
053 5030-090-230	Professional/Temp Service	115	1,162	1,986	2,000	534	2,796	2,000	0.0%
053 5030-090-250	Outside Automotive	1,419,558	1,847,533	2,106,831	1,810,000	1,032,422	2,177,724	1,958,300	8.2%
053 5030-090-260	Rent of Property & Equipmt	1,297	3,382	993	2,000	855	1,770	2,000	0.0%
053 5030-090-310	Fuel and Lubricants	1,379,298	1,432,769	1,283,326	1,450,000	485,059	1,308,630	1,350,400	-6.9%
053 5030-090-320	Office/Computer Supplies	6,184	3,061	2,382	5,000	884	5,085	5,000	0.0%
053 5030-090-330	Janitorial Supplies	136	331	171	500	-	208	500	0.0%
053 5030-090-340	Maint and Repair Material	608	674	1,539	2,500	508	769	2,500	0.0%
053 5030-090-350	Tools/Equipment (under \$1,000)	39,927	43,968	35,287	30,000	20,647	36,567	35,000	16.7%
053 5030-090-380	Automotive Parts	79,499	101,454	98,267	94,500	52,818	101,848	100,430	6.3%
053 5030-090-420	Utilities	54,176	53,595	59,376	55,000	25,971	55,814	55,000	0.0%
053 5030-090-430	Uniform Allowance	10,050	10,631	9,369	10,500	5,527	10,173	10,800	2.9%
053 5030-090-440	Training Expense	1,112	770	2,188	1,500	3,101	5,034	5,000	233.3%
053 5030-090-450	Publication and Dues	3,854	4,060	2,861	5,000	2,129	3,061	5,000	0.0%
053 5030-090-460	Postage	-	59	11	-	-	13	-	0.0%
053 5030-090-520	Insurance, Liability	15,900	15,900	22,272	22,272	11,136	22,272	28,672	28.7%
053 5030-090-660	Other Expense	4,531	4,134	6,640	5,000	2,530	7,701	5,000	0.0%
053 5030-090-730	Other Mach/Equip (over \$1000)	2,205	4,236	2,513	5,000	-	-	5,000	0.0%
TOTAL		4,103,031	4,813,581	4,930,945	4,825,530	2,319,954	5,018,414	4,993,053	3.5%

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

EQUIPMENT MAINTENANCE REPLACEMENT

093 4516 State grants
093 4601 Interest on Investments
093 4897 Interdepartmental Serv Charges
093 4992 Sale of Personal Property

TOTAL REVENUE

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
-	-	-	-	-	-	-
14,466	25,552	59,877	20,000	18,435	36,870	32,000
150,606	153,082	167,790	168,000	85,573	173,482	170,000
1,940	-	-	-	-	-	-
167,012	178,634	227,667	188,000	104,008	210,352	202,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	31-Dec-24	PROJECTED FYE	2025/26 BUDGET
EQUIPMENT MAINTENANCE REPLACEMENT								
093 5030-095-720	Automotive Equipment	-	-	-	-	-	-	-
093 5030-095-730	Other Machinery/Equipment	-	7,938	28,334	-	-	-	-
TOTAL		-	7,938	28,334	-	-	-	-

LANDSCAPE MAINTENANCE DISTRICTS ANNUAL BUDGET



FY 2025/2026

CITY OF PORTERVILLE
REVENUE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

		ACTUAL			BUDGET	ACTUAL		PROPOSED
		FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
LANDSCAPE MAINTENANCE DISTRICTS								
061 4005	Assessments	160,446	134,938	175,670	186,000	95,578	177,629	180,000
TOTAL		160,446	134,938	175,670	186,000	95,578	177,629	180,000

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 41, BEVERLY GLENN (lighting only)

061-5050-001-420 Utilities
061-5050-001-660 Other Expenses

TOTAL

DISTRICT 42, SIERRA ESTATES

061-5050-002-120 Building/Grounds Maintenance
061-5050-002-230 Professional/Temp Services
061-5050-002-420 Utilities
061-5050-002-660 Other Expenses

TOTAL

DISTRICT 43, SIERRA MEADOWS #2

061-5050-003-010 Salaries, Regular
061-5050-003-030 Salaries, Overtime
061-5050-003-090 Benefits
061-5050-003-120 Building/Grounds Maintenance
061-5050-003-230 Professional/Temp Services
061-5050-003-420 Utilities
061-5050-003-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
112	128	134	130	58	141	140
5	-	-	-	-	-	-
116	128	134	130	58	141	140
-	661	240	600	51	102	300
2,613	2,613	2,613	2,800	1,307	3,136	3,449
1,274	1,430	1,835	1,850	702	1,873	1,850
-	-	-	-	-	-	-
3,887	4,704	4,689	5,250	2,060	5,111	5,599
-	772	960	500	165	2,333	500
78	-	-	-	-	-	-
46	555	714	250	129	248	250
152	248	240	300	151	302	250
4,320	4,680	4,680	4,800	2,340	5,616	5,616
5,325	4,672	4,910	5,500	2,485	4,970	5,500
118	-	58	-	56	56	-
10,040	10,928	11,562	11,350	5,326	13,525	12,116

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 44, SUMMIT ESTATES #1

061-5050-004-010 Salaries, Regular
061-5050-004-020 Salaries, Part-time
061-5050-004-090 Benefits
061-5050-004-120 Building/Grounds Maintenance
061-5050-004-230 Professional/Temp Services
061-5050-004-420 Utilities
061-5050-004-660 Other Expenses

TOTAL

DISTRICT 45, NEW EXPRESSIONS #5 (lighting only)

061-5050-005-120 Building/Grounds Maintenance
061-5050-005-230 Professional/Temp Services
061-5050-005-420 Utilities
061-5050-005-660 Other Expenses

TOTAL

DISTRICT 46, MOOREA MANOR

061-5050-006-120 Building/Grounds Maintenance
061-5050-006-230 Professional/Temp Services
061-5050-006-420 Utilities
061-5050-006-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	636	1,908	1,500	914	1,827	2,000
1,447	875	-	750	-	-	-
587	822	1,606	1,100	796	1,467	1,500
5	24	240	100	129	258	250
-	-	-	-	-	-	-
2,068	2,062	2,173	2,400	993	2,209	2,550
118	-	58	50	56	56	
4,224	4,418	5,985	5,900	2,887	5,817	6,300
5	1	-	-	-	-	-
-	-	-	-	-	-	-
858	980	1,032	1,000	442	1,066	1,075
44	-	93	-	-	-	-
906	981	1,125	1,000	442	1,066	1,075
-	24	148	100	51	103	100
2,613	2,613	2,874	2,613	1,045	2,508	3,449
1,027	911	890	1,100	403	858	1,200
79	-	-	100	56	56	-
3,719	3,548	3,913	3,913	1,555	3,525	4,749

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 50, RIVERVIEW ESTATES, PHASE 5 (lighting only)

061-5050-007-120 Building/Grounds Maintenance
061-5050-007-420 Utilities
061-5050-007-660 Other Expenses

TOTAL

DISTRICT 47, CHELSEA GLEN

061-5050-008-120 Building/Grounds Maintenance
061-5050-008-230 Professional/Temp Services
061-5050-008-420 Utilities
061-5050-008-660 Other Expenses

TOTAL

DISTRICT 48, NADER HOMES

061-5050-009-120 Building/Grounds Maintenance
061-5050-009-230 Professional/Temp Services
061-5050-009-420 Utilities
061-5050-009-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	-	-	-	-	-	-
342	329	376	400	147	395	400
-	-	-	-	-	-	-
347	329	376	400	147	395	400
-	24	240	100	51	103	100
2,088	2,088	2,088	2,088	1,044	2,506	2,756
1,403	2,510	2,358	2,500	1,151	2,494	2,500
118	-	-	100	56	56	-
3,609	4,622	4,686	4,788	2,302	5,159	5,356
5	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	100	-	-	-
-	-	68	-	27	54	100
5	-	68	100	27	54	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 49 RANCH VICTORIA PHASE 2-4

061-5050-010-120 Building/Grounds Maintenance
061-5050-010-230 Professional/Temp Services
061-5050-010-420 Utilities
061-5050-010-660 Other Expenses

TOTAL

DISTRICT 51 SUMMIT ESTATES TWO, PHASE I

061-5050-011-120 Building/Grounds Maintenance
061-5050-011-230 Professional/Temp Services
061-5050-011-420 Utilities
061-5050-011-660 Other Expenses

TOTAL

DISTRICT 52 SUMMIT HERITAGE VILLAS

061-5050-012-120 Building/Grounds Maintenance
061-5050-012-230 Professional/Temp Services
061-5050-012-420 Utilities
061-5050-012-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	100	-	-	-
-	-	65	-	27	54	100
5	-	65	100	27	54	100
5	-	240	100	51	102	100
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	100	-	-	-
5	-	240	200	51	102	100
5	-	-	100	-	-	100
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	36	-	-	-	-
5	-	36	100	-	-	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 53 TROOPER TERRACE

061-5050-013-120 Building/Grounds Maintenance
061-5050-013-230 Professional/Temp Services
061-5050-013-420 Utilities
061-5050-013-660 Other Expenses

TOTAL

DISTRICT 54 WINDSOR COURT

061-5050-014-120 Building/Grounds Maintenance
061-5050-014-230 Professional/Temp Services
061-5050-014-420 Utilities
061-5050-014-660 Other Expenses

TOTAL

DISTRICT 55 SUMMIT EST II PH2

061-5050-015-120 Building/Grounds Maintenance
061-5050-015-230 Professional/Temp Services
061-5050-015-420 Utilities
061-5050-015-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	669	240	700	505	661	700
1,196	1,196	1,196	1,196	598	1,435	1,579
1,206	1,049	948	1,200	405	849	1,200
44	-	58	50	56	56	-
2,446	2,914	2,442	3,146	1,564	3,001	3,479
-	274	348	300	300	565	500
2,088	2,088	2,088	2,088	1,044	2,506	2,756
2,594	2,164	2,217	2,500	625	1,661	2,500
-	-	58	50	56	56	-
4,682	4,527	4,712	4,938	2,025	4,788	5,756
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
74	-	36	100	-	-	100
74	-	36	100	-	-	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 56 ROYAL OAKS 1-A

061-5050-016-020 Salaries, Part-time
061-5050-016-090 Benefits
061-5050-016-120 Building/Grounds Maintenance
061-5050-016-420 Utilities
061-5050-016-660 Other Expenses

TOTAL

DISTRICT 57 VILLAS SIERRA MEADOW

061-5050-017-020 Salaries, Part-time
061-5050-017-090 Benefits
061-5050-017-120 Building/Grounds Maintenance
061-5050-017-230 Professional/Temp Services
061-5050-017-420 Utilities
061-5050-017-660 Other Expenses

TOTAL

DISTRICT 1, WESTWOOD ESTATES 1 - 3 (consolidated*)

061-5050-036-010 Salaries, Regular
061-5050-036-030 Salaries, Overtime
061-5050-036-090 Benefits
061-5050-036-120 Building/Grounds Maintenance
061-5050-036-230 Professional/Temp Services
061-5050-036-420 Utilities
061-5050-036-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	-	-	1,300	-	-	1,300
-	-	-	500	-	-	52
-	176	754	200	160	811	400
941	1,351	1,778	1,500	1,417	1,880	2,000
74	-	-	100	410	410	6,384
1,015	1,527	2,532	3,600	1,988	3,101	10,136
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	500	-	-	500
-	-	-	1,500	630	-	3,780
-	-	-	1,000	-	-	-
-	-	475	750	-	-	-
-	-	475	3,750	630	-	4,280
-	995	1,311	1,000	495	989	1,000
-	260	-	300	-	-	-
-	815	947	650	426	651	750
1,170	715	5,207	1,000	149	298	1,000
4,355	4,355	8,710	4,355	6,533	15,678	15,678
4,781	3,916	3,882	5,000	2,896	4,311	5,000
74	-	58	100	56	56	-
10,380	11,055	20,115	12,405	10,554	21,983	23,428

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

JASMINE RANCH, ANNEX 2

061-5050-039-010 Salaries, Regular
061-5050-039-090 Benefits
061-5050-039-120 Building/Grounds Maintenance
061-5050-039-230 Professional/Temp Services
061-5050-039-420 Utilities
061-5050-039-660 Other Expenses

TOTAL

PORTER CREEK, ANNEX 3 (consolidated)**

061-5050-040-010 Salaries, Regular
061-5050-040-020 Salaries, Part-time
061-5050-040-090 Benefits
061-5050-040-120 Building/Grounds Maintenance
061-5050-040-230 Professional/Temp Services
061-5050-040-420 Utilities
061-5050-040-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	943	893	1,000	275	550	1,000
-	656	649	650	234	469	750
2,782	356	627	800	51	102	700
3,264	3,264	3,264	3,264	1,632	3,916	3,917
2,924	2,134	2,158	3,000	1,159	2,069	3,000
267	-	58	100	56	112	-
9,237	7,352	7,649	8,814	3,407	7,218	9,367
-	968	1,490	1,000	495	989	1,000
-	-	-	-	-	-	-
-	684	1,135	600	382	632	750
1,654	1,681	1,144	1,500	474	1,301	1,500
5,529	5,450	8,515	5,700	5,148	12,355	13,591
4,286	2,858	1,913	3,000	1,998	2,656	3,500
74	-	58	100	56	56	-
11,543	11,640	14,256	11,900	8,553	17,989	20,341

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

LA VIDA PARK, ANNEX 4

061-5050-041-010 Salaries, Regular
061-5050-041-020 Salaries, Part-time
061-5050-041-090 Benefits
061-5050-041-120 Building/Grounds Maintenance
061-5050-041-230 Professional/Temp Services
061-5050-041-420 Utilities
061-5050-041-660 Other Expenses

TOTAL

WESTWOOD ESTATES 4 - 5, ANNEX 5 (consolidated)*

061-5050-042-010 Salaries, Regular
061-5050-042-090 Benefits
061-5050-042-120 Building/Grounds Maintenance
061-5050-042-230 Professional/Temp Services
061-5050-042-420 Utilities
061-5050-042-660 Other Expenses

TOTAL

NORTHPOINTE 1, ANNEX 6 (lighting only)

061-5050-043-120 Building/Grounds Maintenance
061-5050-043-420 Utilities
061-5050-043-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	669	2,497	2,000	1,332	2,664	3,000
1,590	875		1,000	-	-	-
645	850	2,048	1,600	1,117	2,234	2,250
136	24	405	300	51	102	300
-	-	-	-	-	-	-
1,369	1,071	1,073	1,200	514	991	1,200
162	-	58	100	56	112	-
3,902	3,490	6,081	6,200	3,070	6,103	6,750
-	324	936	500	605	1,210	1,200
-	228	664	200	488	763	900
591	715	4,233	1,000	51	102	1,000
4,355	4,355	2,177	4,500	-	-	-
2,282	2,114	1,659	2,250	1,701	2,253	3,000
74	-	58	100	56	112	-
7,303	7,736	9,727	8,550	2,901	4,440	6,100
70	-	-	-	-	-	-
652	818	862	900	367	958	950
-	-	58	-	56	112	
721	818	920	900	423	1,070	950

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

QUAIL PARK, PHASE 2, ANNEX 7 (lighting only)

061-5050-044-120 Building/Grounds Maintenance
061-5050-044-420 Utilities
061-5050-044-660 Other Expenses

TOTAL

WESTWOOD PARK, UN 3, ANNEX 8 (lighting only)

061-5050-045-120 Building/Grounds Maintenance
061-5050-045-420 Utilities
061-5050-045-660 Other Expenses

TOTAL

MASONIC TEMPLE, ANNEX 9 (lighting only)

061-5050-046-120 Building/Grounds Maintenance
061-5050-046-420 Utilities
061-5050-046-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	-	-	-	-	-	-
75	85	90	90	38	101	100
-	-	-	-	-	-	-
79	85	90	90	38	101	100
5	-	-	-	-	-	-
231	264	278	300	117	311	325
74	-	-	100	-	-	-
310	264	278	400	117	311	325
-	-	-	-	-	-	-
45	51	54	100	21	55	100
-	-	-	-	-	-	-
45	51	54	100	21	55	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

WESTVIEW, ANNEX 10

061-5050-047-010 Salaries, Regular
061-5050-047-020 Salaries, Part-time
061-5050-047-090 Benefits
061-5050-047-120 Building/Grounds Maintenance
061-5050-047-230 Professional/Temp Services
061-5050-047-420 Utilities
061-5050-047-660 Other Expenses

TOTAL

NEW HORIZONS, PHASE 1, ANNEX 11 (lighting only)

061-5050-048-120 Building/Grounds Maintenance
061-5050-048-230 Professional/Temp Services
061-5050-048-420 Utilities
061-5050-048-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	669	1,908	1,200	935	1,870	2,000
1,464	875	-	750	-	-	750
595	850	1,606	800	815	1,245	1,530
5	24	240	100	51	102	100
-	-	-	-	-	-	-
658	587	584	650	230	548	780
74	-	58	100	56	112	-
2,795	3,005	4,396	3,600	2,087	3,877	5,160
5	-	-	-	-	-	-
-	-	-	-	-	-	-
735	839	883	900	297	828	915
44	-	58	-	56	112	-
784	839	941	900	353	940	915

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

SUNRISE ESTATES, PHASE 6, ANNEX 12

061-5050-049-010 Salaries, Regular
061-5050-049-090 Benefits
061-5050-049-120 Building/Grounds Maintenance
061-5050-049-420 Utilities
061-5050-049-660 Other Expenses

TOTAL

NORTHPOINTE II, ANNEX 15 (lighting only)

061-5050-052-120 Building/Grounds Maintenance
061-5050-052-420 Utilities
061-5050-052-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	-	-	-	-	-	-
-	-	-	-	-	-	-
5	24	92	100	-	-	100
261	501	314	550	209	427	550
-	-	-	-	-	-	-
265	525	406	650	209	427	650
5	-	-	-	-	-	-
225	257	270	300	115	278	300
-	-	-	-	-	-	-
229	257	270	300	115	278	300

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

WISCONSIN MANOR I, ANNEX 14

061-5050-053-120 Building/Grounds Maintenance
061-5050-053-230 Professional/Temp Services
061-5050-053-420 Utilities
061-5050-053-660 Other Expenses

TOTAL

NEW HORIZONS, PHASE 2, ANNEX 16 (lighting only)

061-5050-054-120 Building/Grounds Maintenance
061-5050-054-230 Professional/Temp Services
061-5050-054-420 Utilities
061-5050-054-660 Other Expenses

TOTAL

WESTWOOD VILLAGE MOBILE HOME PARK, ANNEX 18 (lighting only)

061-5050-056-120 Building/Grounds Maintenance
061-5050-056-420 Utilities
061-5050-056-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	24	240	100	51	102	100
-	-	-	-	-	-	-
609	543	536	700	209	523	650
118	-	58	100	56	112	-
732	567	835	900	315	737	750
5	-	-	-	-	-	-
-	-	-	-	-	-	-
605	691	727	700	310	732	800
-	-	58	60	56	56	-
609	691	785	760	365	788	800
-	-	-	-	-	-	-
225	255	268	300	105	277	300
-	-	-	-	-	-	-
225	255	268	300	105	277	300

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

CASTLE WOODS, PHASE 1, ANNEX 19 (lighting only)

061-5050-057-120 Building/Grounds Maintenance
061-5050-057-420 Utilities
061-5050-057-660 Other Expenses

TOTAL

DISTRICT 2, NORTH CREEK SUBDIVISION (consolidated)**

061-5050-058-010 Salaries, Regular
061-5050-058-090 Benefits
061-5050-058-120 Building/Grounds Maintenance
061-5050-058-230 Professional/Temp Services
061-5050-058-420 Utilities
061-5050-058-660 Other Expenses

TOTAL

DISTRICT 3, NEW EXPRESSIONS, PHASE 1 (lighting only)

061-5050-059-120 Building/Grounds Maintenance
061-5050-059-420 Utilities
061-5050-059-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	-	-	-	-	-	-
380	434	457	450	194	474	500
44	-	58	-	56	56	-
424	434	515	450	249	530	500
-	374	944	800	330	660	800
-	255	680	450	253	423	600
606	969	368	1,000	51	102	700
5,529	5,813	4,481	5,900	1,716	4,118	4,530
2,661	1,878	2,076	2,500	1,673	2,344	2,700
74	-	58	100	56	112	-
8,871	9,289	8,607	10,750	4,078	7,759	9,330
5	-	-	-	-	-	-
373	426	448	500	192	471	500
74	-	58	100	56	112	-
451	426	507	600	248	583	500

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 4, RIVER SPRINGS, PHASE 1

061-5050-060-010 Salaries, Regular
061-5050-060-020 Salaries, Part-time
061-5050-060-090 Benefits
061-5050-060-120 Building/Grounds Maintenance
061-5050-060-230 Professional/Temp Services
061-5050-060-420 Utilities
061-5050-060-660 Other Expenses

TOTAL

DISTRICT 5, CASTLE WOODS, PHASE 2

061-5050-061-120 Building/Grounds Maintenance
061-5050-061-230 Professional/Temp Services
061-5050-061-420 Utilities
061-5050-061-660 Other Expenses

TOTAL

DISTRICT 6, CREEKVIEW SUBDIVISION (consolidated)**

061-5050-062-010 Salaries, Regular
061-5050-062-090 Benefits
061-5050-062-120 Building/Grounds Maintenance
061-5050-062-230 Professional/Temp Services
061-5050-062-420 Utilities
061-5050-062-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	661	2,184	1,900	1,235	2,470	2,500
1,446	905	-	750	-	-	750
586	850	1,800	1,350	1,037	1,587	1,905
178	1,794	240	200	51	102	200
-	-	-	300	-	-	-
1,554	1,457	1,480	1,600	634	1,435	1,750
118	-	58	100	56	112	-
3,882	5,667	5,761	6,200	3,012	5,706	7,105
-	24	240	100	51	102	100
744	744	744	800	372	892	982
1,161	1,109	1,070	1,200	478	1,144	1,200
118	-	58	100	56	112	-
2,023	1,878	2,113	2,200	957	2,250	2,282
-	150	1,103	900	440	880	900
-	108	810	550	337	537	675
606	971	240	1,000	51	208	750
5,529	5,450	4,195	5,750	1,430	3,432	3,775
2,431	1,593	1,289	2,000	931	1,289	2,000
74	-	58	100	56	112	
8,640	8,271	7,695	10,300	3,244	6,458	8,100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 7, FORD ESTATES, PHASE 1

061-5050-063-010 Salaries, Regular
061-5050-063-020 Salaries, Part-time
061-5050-063-090 Benefits
061-5050-063-120 Building/Grounds Maintenance
061-5050-063-230 Professional/Temp Services
061-5050-063-420 Utilities
061-5050-063-660 Other Expenses

TOTAL

DISTRICT 8, RIVER BREEZE SUBDIVISION

061-5050-064-010 Salaries, Regular
061-5050-064-090 Benefits
061-5050-064-120 Building/Grounds Maintenance
061-5050-064-230 Professional/Temp Services
061-5050-064-420 Utilities
061-5050-064-660 Other Expenses

TOTAL

DISTRICT 9, ORCHARD RIDGE, PHASE 3 (lighting only)

061-5050-065-120 Building/Grounds Maintenance
061-5050-065-420 Utilities
061-5050-065-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	636	1,868	1,600	807	1,615	2,000
1,318	875	-	750	-	-	750
539	820	1,566	1,200	702	1,297	1,530
5	24	240	100	51	102	100
-	-	-	-	-	-	-
665	660	763	800	307	726	950
118	-	58	100	56	112	-
2,644	3,015	4,496	4,550	1,923	3,852	5,330
-	-	680	650	330	660	680
-	-	485	450	255	440	510
-	161	334	225	51	102	225
1,307	1,307	1,307	1,400	653	1,307	1,725
1,219	1,056	935	1,100	382	904	1,100
118	-	58	100	56	56	-
2,644	2,523	3,799	3,925	1,727	3,469	4,240
5	-	-	-	-	-	-
373	426	448	550	192	503	550
-	-	-	-	-	-	-
377	426	448	550	192	503	550

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 10, ORCHARD RIDGE, PHASE 4 (lighting only)

061-5050-066-120 Building/Grounds Maintenance
061-5050-066-420 Utilities
061-5050-066-660 Other Expenses

TOTAL

DISTRICT 11, ORCHARD RIDGE, PHASE 5 (lighting only)

061-5050-067-120 Building/Grounds Maintenance
061-5050-067-420 Utilities
061-5050-067-660 Other Expenses

TOTAL

DISTRICT 12, WESTWOOD ESTATES, PHASE 2 (consolidated*)

061-5050-068-010 Salaries, Regular
061-5050-068-090 Benefits
061-5050-068-120 Building/Grounds Maintenance
061-5050-068-230 Professional/Temp Services
061-5050-068-420 Utilities
061-5050-068-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	-	-	-	-	-	-
149	170	179	250	77	201	250
74	-	-	100	-	-	-
228	170	179	350	77	201	250
5	-	-	-	-	-	-
522	596	627	600	269	664	680
-	-	-	-	-	-	-
526	596	627	600	269	664	680
-	847	993	1,200	605	1,209	1,200
-	593	685	700	510	706	900
802	715	4,396	1,000	104	208	1,000
4,355	3,992	2,177	4,000	-	-	-
1,777	2,198	2,251	2,500	1,404	2,425	3,350
118	-	58	100	56	112	-
7,052	8,345	10,561	9,500	2,679	4,660	6,450

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 13, RIVER RANCH, PHASE 3

061-5050-069-120 Building/Grounds Maintenance
061-5050-069-230 Professional/Temp Services
061-5050-069-420 Utilities
061-5050-069-660 Other Expenses

TOTAL

DISTRICT 14, RIVER SPRINGS, PHASE 2 (lighting only)

061-5050-070-120 Building/Grounds Maintenance
061-5050-070-420 Utilities
061-5050-070-660 Other Expenses

TOTAL

DISTRICT 15, MEADOWOOD, PHASE 1

061-5050-071-120 Building/Grounds Maintenance
061-5050-071-230 Professional/Temp Services
061-5050-071-420 Utilities
061-5050-071-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	24	240	100	51	102	100
1,307	1,307	1,307	1,620	653	1,567	1,725
306	349	367	400	155	384	400
-	-	-		-		-
			-			
1,617	1,680	1,914	2,120	860	2,053	2,225
5	-	-	-	-	-	-
410	468	493	500	211	502	525
-	-	-	-	-	-	-
414	468	493	500	211	502	525
5	50	240	100	51	102	100
-	1,261	1,316	1,500	658	1,579	1,737
5,670	3,947	3,645	4,100	1,991	3,512	4,200
118	-	58	100	56	112	-
5,793	5,258	5,259	5,800	2,755	5,305	6,037

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 16, NEW EXPRESSIONS, PHASE 2

061-5050-072-120 Building/Grounds Maintenance
061-5050-072-230 Professional/Temp Services
061-5050-072-420 Utilities
061-5050-072-660 Other Expenses

TOTAL

DISTRICT 17, ORCHARD RIDGE, PHASE 6 (lighting only)

061-5050-073-120 Building/Grounds Maintenance
061-5050-073-420 Utilities
061-5050-073-660 Other Expenses

TOTAL

DISTRICT 18, OHIO NORTH SUBDIVISION (lighting only)

061-5050-074-120 Building/Grounds Maintenance
061-5050-074-420 Utilities
061-5050-074-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	205	240	200	51	102	100
2,613	2,613	2,613	3,136	1,307	3,137	3,449
1,665	2,182	1,799	2,200	754	1,810	2,200
-	-	58	-	56	112	-
4,278	5,000	4,710	5,536	2,167	5,161	5,749
5	-	-	-	-	-	-
261	298	314	300	134	350	350
-	-	58	-	56	56	-
265	298	372	300	190	406	350
5	-	-	-	-	-	-
75	85	90	100	38	101	100
-	-	-	-	-	-	-
79	85	90	100	38	101	100

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 19, WILLIAMS RANCH, PHASE 1

061-5050-075-010 Salaries, Regular
061-5050-075-020 Salaries, Part-time
061-5050-075-090 Benefits
061-5050-075-120 Building/Grounds Maintenance
061-5050-075-230 Professional/Temp Services
061-5050-075-420 Utilities
061-5050-075-660 Other Expenses

TOTAL

DISTRICT 20, WEST VIEW PLACE SUBDIVISION (lighting only)

061-5050-076-120 Building/Grounds Maintenance
061-5050-076-420 Utilities
061-5050-076-660 Other Expenses

TOTAL

DISTRICT 21, ORCHARD RIDGE, PHASE 7 (lighting only)

061-5050-077-010 Salaries, Regular
061-5050-077-020 Salaries, Part-time
061-5050-077-090 Benefits
061-5050-077-120 Building/Grounds Maintenance
061-5050-077-230 Professional/Temp Services
061-5050-077-420 Utilities
061-5050-077-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	449	2,198	2,000	220	440	1,500
-	-	-	-	-	-	-
-	321	1,560	1,200	170	270	1,125
118	5,086	295	300	51	102	300
1,560	1,560	1,560	1,872	780	1,872	1,872
2,608	1,922	1,778	2,700	1,416	2,333	2,700
44	-	58	100	56	112	-
4,330	9,337	7,450	8,172	2,692	5,129	7,497
5	-	-	-	-	-	-
150	171	181	200	77	202	200
118	-	-	100	-	-	-
273	171	181	300	77	202	200
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
598	-	-	-	-	-	-
224	255	269	300	115	287	300
74	-	-	100	-	-	-
896	255	269	400	115	287	300

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 22, MEADOWOOD, PHASE 2

061-5050-078-120 Building/Grounds Maintenance
061-5050-078-230 Professional/Temp Services
061-5050-078-420 Utilities
061-5050-078-660 Other Expenses

TOTAL

DISTRICT 23, RIVER VIEW, PHASE 3 (lighting only)

061-5050-079-120 Building/Grounds Maintenance
061-5050-079-420 Utilities
061-5050-079-660 Other Expenses

TOTAL

DISTRICT 24, ORCHARD RIDGE, PHASE 8

061-5050-080-120 Building/Grounds Maintenance
061-5050-080-230 Professional/Temp Services
061-5050-080-420 Utilities
061-5050-080-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	24	239	100	51	102	100
-	1,261	1,316	1,500	658	1,578	1,737
726	829	873	900	369	911	925
-	-	-	-	-	-	-
731	2,114	2,427	2,500	1,079	2,591	2,762
-	-	-	-	-	-	-
410	468	493	500	211	523	545
118	-	58	100	56	112	-
528	468	551	600	267	635	545
-	24	240	100	51	102	100
598	1,196	1,196	1,196	598	1,435	1,579
2,501	1,849	1,993	2,000	921	1,990	2,200
118	-	58	100	56	112	-
3,217	3,069	3,487	3,396	1,626	3,639	3,879

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 25, CASAS BUENA VISTA

061-5050-081-010 Salaries, Regular
061-5050-081-090 Benefits
061-5050-081-120 Building/Grounds Maintenance
061-5050-081-230 Professional/Temp Services
061-5050-081-420 Utilities
061-5050-081-660 Other Expenses

TOTAL

DISTRICT 26, ORCHARD RIDGE, PHASE 9 (lighting only)

061-5050-082-120 Building/Grounds Maintenance
061-5050-082-230 Professional/Temp Services
061-5050-082-420 Utilities
061-5050-082-660 Other Expenses

TOTAL

DISTRICT 27, NEW EXPRESSIONS, PHASE 3

061-5050-083-120 Building/Grounds Maintenance
061-5050-083-420 Utilities
061-5050-083-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	671	708	700	1,960	3,919	3,000
-	464	523	450	1,676	2,776	2,250
5,101	1,192	1,061	1,200	128	837	1,000
10,785	10,452	10,452	12,542	5,226	12,541	13,797
5,051	3,423	3,823	4,000	2,352	3,470	4,200
118	106	58	100	56	56	-
21,054	16,308	16,625	18,992	11,396	23,599	24,247
5	-	-	-	-	-	-
-	-	-	-	-	-	-
373	426	448	500	192	503	500
74	-	58	100	56	56	-
451	426	507	600	248	559	500
5	24	290	150	51	201	100
410	468	493	500	211	553	540
-	-	-	-	-	-	-
414	492	783	650	262	754	640

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 28, MEADOWOOD, PHASE 3 (lighting only)

061-5050-084-120 Building/Grounds Maintenance
061-5050-084-420 Utilities
061-5050-084-660 Other Expenses

TOTAL

DISTRICT 29, RIVER SPRINGS, PHASE 3 (lighting only)

061-5050-085-120 Building/Grounds Maintenance
061-5050-085-420 Utilities
061-5050-085-660 Other Expenses

TOTAL

DISTRICT 30, SIERRA MEADOWS, PHASE 1

061-5050-086-010 Salaries, Regular
061-5050-086-030 Salaries, Overtime
061-5050-086-090 Benefits
061-5050-086-120 Building/Grounds Maintenance
061-5050-086-230 Professional/Temp Services
061-5050-086-420 Utilities
061-5050-086-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
5	-	-	-	-	-	-
978	1,117	1,177	1,200	502	1,314	1,400
118	-	-	100	-	-	-
1,101	1,117	1,177	1,300	502	1,314	1,400
5	-	-	-	-	-	-
335	383	403	500	245	525	550
44	-	58	100	-	-	-
384	383	462	600	245	525	550
-	1,017	528	1,200	357	714	2,000
-	-	-	-	-	-	-
-	714	397	750	366	732	1,500
163	1,832	6,890	2,000	391	598	1,500
4,680	4,320	4,320	4,320	2,160	5,184	5,184
5,475	4,514	4,630	4,700	3,002	5,657	5,600
118	-	58	100	-	-	-
10,436	12,397	16,824	13,070	6,276	12,885	15,784

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 31, WILLIAMS RANCH, PHASE 2 & 3

061 5050-087-120 Building/Grounds Maintenance
061-5050-087-230 Professional/Temp Services
061-5050-087-420 Utilities
061-5050-087-660 Other Expenses

TOTAL

DISTRICT 32, SUNRISE VILLA, PHASE 1-3 (lighting only)

061-5050-088-120 Building/Grounds Maintenance
061-5050-088-420 Utilities
061-5050-088-660 Other Expenses

TOTAL

DISTRICT 33, NEW EXPRESSIONS, PHASE 4 (lighting and wall)

061-5050-089-120 Building/Grounds Maintenance
061-5050-089-420 Utilities
061-5050-089-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	113	233	200	51	102	200
2,713	2,838	2,600	2,900	1,300	3,120	3,120
1,869	2,005	2,038	2,200	840	1,971	2,200
118	-	58	100	56	112	-
4,700	4,957	4,930	5,400	2,247	5,305	5,520
5	-	-	-	-	-	-
484	553	583	600	250	652	640
-	-	58	-	56	56	-
489	553	641	600	305	708	640
5	-	147	-	51	102	100
487	556	585	625	250	588	625
44	-	58	100	56	112	-
535	556	790	725	357	802	725

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 34, MEADOW BREEZE, PHASE 1 (lighting only)

061-5050-090-010 Salaries, Regular
061-5050-090-020 Salaries, Part-time
061-5050-090-090 Benefits
061-5050-090-120 Building/Grounds Maintenance
061-5050-090-420 Utilities
061-5050-090-660 Other Expenses

TOTAL

DISTRICT 35, MEADOW BREEZE, PHASE 2 (lighting only)

061-5050-091-120 Building/Grounds Maintenance
061-5050-091-420 Utilities
061-5050-091-660 Other Expenses

TOTAL

DISTRICT 37, RIVERVIEW ESTATES, PHASE 4 (lighting only)

061-5050-093-120 Building/Grounds Maintenance
061-5050-093-420 Utilities
061-5050-093-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,320	78	-	-	-	-	-
862	881	907	1,100	368	960	1,100
118	-	58	100	56	112	-
2,300	959	966	1,200	423	1,072	1,100
1,334	-	-	-	-	-	-
335	383	403	500	173	453	500
44	-	58	-	184	184	-
1,713	383	462	500	356	637	500
5	-	-	-	-	-	-
186	213	224	220	96	251	250
162	-	-	100	-	-	-
353	213	224	320	96	251	250

CITY OF PORTERVILLE
EXPENDITURE BUDGET WORKSHEETS
FISCAL YEAR 2025/26

DISTRICT 38, RANCH VICTORIA PHASE 1 (lighting only)

061-5050-094-420 Utilities
061-5050-094-660 Other Expenses

TOTAL

DISTRICT 39, WILLIAMS RANCH PHASE 4 (lighting only)

061-5050-095-120 Building/Grounds Maintenance
061-5050-095-420 Utilities
061-5050-095-660 Other Expenses

TOTAL

DISTRICT 40, AMALENE ESTATES

061-5050-096-010 Salaries, Regular
061-5050-096-090 Benefits
061-5050-096-120 Building/Grounds Maintenance
061-5050-096-230 Professional/Temp Services
061-5050-096-420 Utilities
061-5050-096-660 Other Expenses

TOTAL

ACTUAL			BUDGET	ACTUAL		PROPOSED
FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	Y-T-D DEC 24	PROJECTED FYE	25/26 BUDGET
735	469	476	500	207	471	500
123	-	58	100	56	112	-
858	469	534	600	262	583	500
5	-	-	-	-	-	-
576	723	762	800	326	855	825
118	-	-	-	-	-	-
699	723	762	800	326	855	825
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	24	240	100	51	102	100
2,613	2,613	2,613	2,613	1,307	3,136	3,449
2,211	2,194	2,447	2,500	1,164	2,544	2,550
118	-	58	100	56	112	-
4,942	4,831	5,358	5,313	2,578	5,894	6,099

TOTAL LANDSCAPE MAINTENANCE DISTRICTS

194,852 201,267 233,703 235,903 110,335 230,822 270,987

CAPITAL IMPROVEMENT STRATEGIES - FUNDING SUMMARY FISCAL YEAR 2025/2026

FUNDING SOURCE	25/26
General Fund (GF)	\$400,000
General Fund Reserve Capital Improvement (GFRCI)	\$125,000
General Fund Reserve Deferred Maintenance (GFRDM)	\$893,000
Air District	\$0
Air Resources Board (CARB)	\$0
Airport Operating Fund (AOF)	\$59,500
Airport Replacement and Development Fund (ARDF)	\$660,170
Active Transportation Program Grant (ATP)	\$2,246,999
American Rescue Plan Act (ARPA)	\$6,761,253
Asset Forfeitures (AF)	\$0
Building Construction Fund (BCF)	\$0
Cal State Library Grant (CSLG)	\$746,000
California Division of Aeronautics (CA Div of Aero)	\$0
California Governor's Office of Emergency Services Grant (OES)	\$1,254,275
CEQA Mitigation	\$0
Certificates of Participation (COP)	\$5,300,000
Community Development Block Grant (CDBG)	\$1,905,654
Community Project Funding/Congressionally Directed Spending (CPF/CDS)	\$0
Community Promotions (Promos)	\$55,000
Congestion Mitigation and Air Quality Grant (CMAQ)	\$0
Department of Water Resources (DWR)	\$0
Equipment Replacement Fund (ERF)	\$800,000
Federal Aviation Admin. Airport Improvement Program Grant (FAA/AIP)	\$560,608
Federal Transit Authority (FTA 5307)	\$6,687,200
Federal Transit Authority (FTA 5339)	\$552,000
Highway Bridge Program (HBP)	\$0
Highway Safety Improvement Program (HSIP)	\$660,000
Insurance Proceeds	\$2,462,000
Land Sale Revenue (Land Sale)	\$0
Local Transportation Funds (LTF)	\$585,914
Local Transportation Funds - Transit (LTF Transit)	\$1,809,800
Measure H (MH)	\$2,910,816
Measure I (MI)	\$14,899,356
Measure R - Alternative Transportation (Measure R AT)	\$7,511,502
Measure R - Local (Measure R Local)	\$2,548,607
Measure R - Regional (Measure R Reg)	\$11,260,000
Measure R - Transit	\$0
National Park Service Grant (NPS)	\$2,500,000
Off Highway Vehicle Grant (OHV)	\$500,000
Park Impact Fees (PIF)	\$0
Proposition 68 (Prop 68)	\$7,800,000
Rebuilding American Infrastructure w/Sustainability and Equity Grant (RAISE)	\$0
Risk Management (RM)	\$400,000
Road Repair and Accountability Act (SB1)	\$3,247,783
Senate Bill 125 (SB125)	\$8,000,000
Sewer Bond Refinance (Sewer Bond Refi)	\$0
Sewer Developer Fees (Sewer DF)	\$344,346
Sewer Operating Fund (SOF)	\$30,000
Sewer Revolving Fund (SRF)	\$5,341,982
Solid Waste Operating Fund (SWOF)	\$30,000
Solid Waste Reserve (SW Reserve)	\$1,560,000
Special Gas Tax (SGT)	\$2,493,834
State of Good Repair (SGR)	\$284,000
Storm Drain - Developer Fees (Storm Dr DF)	\$1,474,000
Surface Transportation Program (STP)	\$1,625,000
State Water Resources Control Board (SWRCB)	\$17,000,000
Traffic Impact Fees (TIF)	\$45,875
Wastewater Treatment Facility Impact Fees (WWTIFIF)	\$0
Wastewater Treatment Facility Reserve (WWTFR)	\$6,913,575
Water - Developer Fees (Water DF)	\$466,423
Water Operating Fund (WOF)	\$30,000
Water Replacement Fund (WRF)	\$15,400,511
Unfunded Projects	\$0
TOTALS	\$149,141,983

Council Priority Projects: (Current FY allocations)	
Street Improvement Projects	
Grand Avenue Construction (4th to Plano)	\$3,160,000
Main Street Reconstruction (Olive to Morton Avenue)	\$1,666,617
Morton Avenue Rehab/Reconstruction (Westwood to Plano)	\$4,650,000
Union Avenue Improvements (Indiana to Jaye Street)	\$100,000
Villa Street Improvements (Olive to Henderson Avenue)	\$0
Scranton/Westwood/West/Worth Realignment	\$700,000
Veterans Park Trail and amenities	\$2,650,000
Community Center/Park (4th St)	\$21,355,445
Library - New Facility	\$3,208,000
Main Street Parking Lot	\$1,200,000
Navigation Center Expansion	\$2,321,246
Skate Board Park Lighting	\$30,000
Sports Complex Completion/Adult Baseball Field	\$126,000
Tertiary Treatment (Corporation Yard)	\$800,000
Welcome Signage	\$600,000
	\$42,567,308

General Fund Projects:	
Accounting Software Update	\$10,000
City Hall Fitness Center Upgrades	\$75,000
Development Ordinance Update	\$40,000
Downtown Banners	\$5,000
Non-profit Mixed Meters	\$25,000
Permitting & Asset Management Software	\$150,000
	<u><u>\$305,000</u></u>

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
ANNUAL STREET PROGRAMS:											
Annual Sidewalk and ADA Improvements				\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	Unfunded
Alleys	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	STP
Curb, Gutter and Sidewalk Maintenance	\$200,000	\$200,000									STP
Utility Cover Adjustments	\$300,000	\$300,000									SRF
	\$50,000	\$50,000									WRF
Corporation Yard Parking lots Rehab	\$60,000	\$60,000									WRF
	\$60,000	\$60,000									SRF
	\$60,000	\$60,000									SW Reserve
GHHS Streets Record of Survey		\$75,000	\$75,000								STP
Rock Crushing and Screening		\$70,000		\$70,000		\$70,000		\$70,000		\$70,000	STP
PAVEMENT PRESERVATION											
Design	\$50,000										Measure R Local
Date Avenue											
Main to Plano	\$300,000										SGT
Henderson Avenue											
Indiana to Jaye				\$300,000							Measure R Local
Jaye to Second Street (1440')		\$750,000									Measure R Local
Second to Plano				\$300,000							Measure R Local
Lime Street											
Henderson Ave to Mulberry				\$250,000							Measure R Local
Main Street											
Date Ave to 1/4 mile South of College Ave (5280')		\$500,000									SGT
Mathew Street											
Westfield Ave to Castle Ave (2800')		\$230,000									SGT
Newcomb Street											
Westfield Ave to Castle Ave (2640')			\$430,000								Unfunded
Scranton Ave to 600 feet North of Scranton Ave (1320')				\$35,000							Measure R Local
Orange Avenue											
Main to Date	\$300,000										SGT
W North Grand Avenue											
Rose St to N Main St	\$500,000										SGT
Scranton Avenue											
Indiana St to SR 65			\$40,000								Unfunded
Springville Avenue											
Jaye Street to E Street (1700')			\$110,000								Unfunded
Vandalia Avenue											
Indiana Street to Jaye Street (1400')		\$1,000,000									Unfunded
Villa Street											
Theta Avenue to Mulberry Avenue (750')			\$70,000								Unfunded
Westfield Avenue											
SR 65 to Indiana Street (1080')			\$75,000								Unfunded
Total	\$1,150,000	\$2,480,000	\$725,000	\$885,000	\$0	\$0	\$0	\$0	\$0	\$0	
SELF PERFORMANCE STREETS PROGRAM											
Cold-mix & AC Pavement Overlay Program	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	STP
	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	MI
	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Measure R Local
Cold Milling Machine Rental	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	SGT
Public Parking Lot	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	LTF
Street Median Rehabilitation	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	MI
Pavement Management Program											
Citywide Evaluation		\$150,000			\$150,000			\$150,000			SGT
Implementation & Maintenance		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	SGT

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
CITY PARKING LOTS:											
DOWNTOWN PARKING LOTS											
Main Street Parking Lot	\$1,200,000										MI
Hockett St - Willow Alignment to Porter Slough											
Hockett & Cleveland Parking Lot			\$500,000								Unfunded
Design		\$75,000									Unfunded
BRIDGES:											
Olive Ave Bridge Widening Project - City/County Partnership											
Preliminary Design and Scoping (Federal funds)	\$500,000										Measure R Reg
City Participation			\$6,000,000								Measure R Reg
Olive Avenue Gateway Improvements											
Design and Environmental	\$500,000										Measure R Reg
Rehabilitation between city limit and Westwood, incl new monument sign and landscaped medians			\$12,000,000								Measure R Reg
SOTU Specific Plan Connectivity											
Newcomb Bridge - Tule River to Hwy 190 Connection											
Alignment Plan		\$50,000									Measure R Reg
Design and Environmental		\$500,000	\$500,000								Measure R Reg
Land Acquisition						\$500,000	\$600,000	\$300,000			Measure R Reg
Newcomb - Tule River/SR 190 (4 lanes)								\$1,220,000			Measure R Reg
Bridge Construction								\$10,000,000			Measure R Reg
Prospect Pedestrian Bridge - Tule River to northerly frontage road											
Alignment Plan		\$50,000									Measure R AT
Design and Environmental		\$500,000									Measure R AT
Land Acquisition			\$500,000								Measure R AT
Bridge and Trail Construction				\$3,000,000							Measure R AT
Frontage road btwn Tule River and SR 190 (northerly frontage)											
Alignment Plan		\$50,000									Measure R Reg
Design and Environmental				\$500,000							Measure R Reg
Land Acquisition					\$500,000	\$600,000	\$300,000				Measure R Reg
Construction								\$10,000,000			Unfunded
Westwood Bridge											
Design, Environmental & Land Acquisition								\$1,100,000			Measure R Reg
Bridge Construction Cross Tule River								\$10,000,000			Measure R Reg
SR 190 Corridor Improvements											
*Riverwalk Marketplace Commercial Center Mitigation Projects - Phase II											
SR 65 Interchange: Construct westbound auxillary lane from Jaye Street to SR65 onramp*											
Construction	\$3,300,000										Measure R Reg
Main Street Intersection Improvements: Construct intersection improvements at Main St off-ramp terminal*											
Construction	\$1,710,000										Measure R Reg
Newcomb Street Intersection: New SR 190 access @ Newcomb Street alignment. Construct single lane hybrid roundabout											
Design			\$2,000,000								Unfunded
Construction						\$25,300,000					Measure R Reg
Newcomb Street Rehabilitation: Teapot Dome to SR 190 (4 lanes)											
Design			\$500,000								Unfunded
Construction						\$6,800,000					Measure R Reg
Plano Street Intersection: Reconstruct Plano St/SR 190 Intersection to accommodate a dual lane roundabout with bypass lanes and bike/ped trail to east											
Design			\$1,518,000								CMAQ
Property Acquisition			\$1,118,000								CMAQ
Construction					\$5,750,000						CMAQ

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Plano Street Intersection @ College Ave: Reconstruct intersection to accommodate a single lane roundabout											
Design			\$1,518,000								CMAQ
Property Acquisition			\$1,118,000								CMAQ
Construction					\$5,750,000						CMAQ
Westwood Street Intersection: Construct single lane hybrid roundabout @ Westwood Street											
Construction	\$3,700,000										Measure R Reg
Conversion to Expressway btwn Westwood and SR 65											
Design								\$1,000,000			Unfunded
Construction											Measure R Reg
Frontage Streets and local connectivity between Westwood and SR 65											
Prospect St - Poplar to Worth Avenue, incl. Poplar Ditch crossing											
Design			\$350,000								Measure R Reg
Environmental & ROW acquisition			\$500,000								Measure R Reg
Construction				\$1,250,000							Measure R Reg
Worth Avenue - Prospect to Newcomb											
Design				\$350,000							Measure R Reg
Environmental & ROW acquisition				\$500,000							Measure R Reg
Construction					\$1,400,000						Measure R Reg
Worth Avenue - Newcomb to Westwood											
Design						\$500,000					Measure R Reg
Environmental & ROW acquisition						\$750,000					Measure R Reg
Construction							\$2,650,000				Measure R Reg
Total	\$8,710,000	\$0	\$8,622,000	\$2,100,000	\$12,900,000	\$33,350,000	\$2,650,000	\$1,000,000	\$0		
SR 65 Corridor Improvements											
SR 65 Frontage Road - West North Grand to Linda Vista							\$1,000,000				Unfunded
SR 65 Frontage Road - Pioneer to West North Grand							\$750,000				Unfunded
STREETS:											
Castle Avenue Extension											
Design	\$250,000										STP
ROW Acquisition		\$500,000									STP
Construction		\$4,000,000									Unfunded
Date Avenue Widening - "H" to Jaye & Kessing Extension (Date to River)											
ROW Acquisition		\$300,000									LTF
Construction			\$3,000,000								Unfunded
Fourth Street Improvements											
Design & Environmental (Grand to Henderson)	\$300,000										Measure R Local
Construction		\$1,000,000									Unfunded
Water Main Replacement - Fourth St: Henderson to Morton	\$950,000										WRF
Gibbons Avenue Street Reconstruction											
Phase 1 - Indiana to Jaye											
Gibbons - Indiana to Jaye (Right of Way)			\$100,000								Unfunded
Gibbons - Design and Construction			\$1,000,000								Unfunded
Gibbons - Storm Drain - Indiana to Jaye			\$200,000								Unfunded
Phase 2 - Jaye to Main											
Gibbons - Storm Drain - Jaye to Main					\$200,000						Unfunded
Gibbons - Jaye to Main					\$1,000,000						Unfunded
Grand Avenue Reconstruction - 4th to Plano											
Design connection between 4th & Plano (includes lighted crosswalk @ Rails to Trails)	\$160,000										STP
Storm Drain Line	\$350,000										SRF
6" line from 4th Street to 380' east of Henrahan	\$400,000										WRF

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
8" line from Plano to 400' west of Plano	\$300,000										SRF
Grand Avenue - Construction 4th to Plano Street	\$1,856,166										SB1
	\$243,834	\$300,000									SGT
Construction Management	\$150,000										SGT
Grand Avenue Improvements											
Grand - E St (Zalud Park) to Porter Road			\$427,000	\$441,000							Unfunded
Grand - E St (Zalud Park) to Porter Road			\$454,000	\$469,000							Unfunded
Grand - G St to Porter Road			\$443,000	\$458,000							Unfunded
Grand Ave. Line - Water (Villa to Zalud Park)			\$221,000								Unfunded
Grand Ave. ext. - W/o Prospect to Prospect - Pipe					\$201,000						Unfunded
Grand Ave. - Treatment Plant to W/o Prospect - Pipe					\$141,000						Unfunded
Grand Ave. - Prospect St. to SR 65 - Pipe				\$341,000							Unfunded
Northwest Street Improvements											
Henderson Ave. Rehabilitation (Westwood to Patsy)											
Design Improvements	\$15,000	\$225,000									STP
Design - New Signal & Median Work	\$25,000										LTF
Design Sewer Line Improvements	\$25,000										SRF
Construction			\$482,000								SB1
			\$2,500,000								Measure R Local
Henderson @ Mathew (signal)			\$600,000								LTF
Recycled Water line			\$1,200,000								WRF
Potential Lift Station #11 Remediation			\$150,000								SRF
Relocation of PRV Station			\$35,000								WRF
Mathew Street Reconstruction Project											
Henderson to Monache Avenue Recons. (ROW)		\$300,000									Unfunded
Henderson to Monache Avenue Recons. (Design)	\$50,000	\$50,000									STP
Henderson to Monache Avenue Recons. (Recon)			\$3,000,000								Unfunded
Storm Drain Analysis (Mulberry, Mathew to Newcomb)		\$50,000									SRF
Storm Drain Construction			\$500,000								Storm Dr DF
Sewer Main Construction			\$700,000								SRF
Sewer Main Design	\$100,000										SRF
Henderson to Monache Recycled Water			\$700,000								WRF
Henderson to Monache Water Main			\$700,000								WRF
Design - Henderson to Monache - Pipe Porter Slough ditch	\$25,000										WRF
Henderson to Monache - Pipe Porter Slough ditch			\$700,000								WRF
Westfield Avenue Master Plan Utilities											
Storm Drain Design & Construction	\$500,000										Storm Dr DF
Sewer Main Design & Construction	\$1,000,000										SRF
Recyled Water Design & Construction	\$700,000										WRF
Force Main Construction	\$500,000										SRF
Westwood St. - Partial Reconstruction Project - Henderson Ave. to Westfield Including Porter Slough Crossing											
Environmental	\$200,000										Measure R Local
Design	\$50,000										STP
Design - New Signal	\$25,000										LTF
Survey & Topography	\$222,600										Measure R Local
ROW Acquisition & Easements	\$150,000	\$250,000									Measure R Local
Construction			\$1,500,000								Unfunded
Construction of bridge			\$900,000								Unfunded
Westwood @ Westfield (signal)	\$45,875										TIF
City Share (Construction)			\$554,125								Unfunded
Construction			\$150,000								SRF
Construction			\$150,000								WRF
Construction			\$50,000								Storm Dr DF
Construction Management			\$250,000								Unfunded

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Henry Street Improvements (Putnam to Cleveland, and Cleveland east to Sierra Vista)											
Design			\$150,000								Unfunded
6" Water main (Henry from Putnam to Thurman, and Cleveland from Henry to Sierra Vista) Includes PRV				\$100,000							WRF
6" Sewer main (Sierra Vista midblock to Putnam)				\$50,000							SRF
Street widening, CGS (Henry from Putnam to Cleveland, and Cleveland from Henry to Sierra Vista)				\$1,000,000							Unfunded
Hillcrest - Morton, north 1/2 mile						\$1,980,000					Unfunded
Indiana Street - Culvert Extension and Sidewalk											
Design		\$75,000									Measure R Local
ROW Acquisition		\$20,000									Measure R Local
Construction		\$400,000									Measure R Local
Leggett Street											
Grand to Henderson Avenue						\$1,690,000					Unfunded
Morton to Putnam Avenue				\$2,000,000							Unfunded
Lime Street											
RR to Reid (Construction)							\$1,400,000				Unfunded
Main Street											
Downtown Reconstruction											
Phase IIB - Olive and Garden Ave											
Design	\$100,000										Measure R Local
Construction	\$1,391,617										SB1
Street Light Restoration - Olive to Morton	\$175,000										MI
Street Light Installation - Olive to Orange		\$1,000,000									Unfunded
Design (Intersection Art & Design)		\$100,000									Unfunded
Phase III - Intersection Improvements		\$300,000									Measure R Local
Left Turn Safety Project at North Grand/Reid											
Design	\$250,000										Measure R Reg
Construction		\$2,000,000									Measure R Reg
Main - Henderson to Linda Vista Widening incl. roundabout at North Grand/Reid w/Reid realignment							\$25,000,000				Unfunded
Montgomery Avenue Reconstruction Project - Jaye to "H"											
Construction		\$1,800,000									Unfunded
Construction Management		\$180,000									Unfunded
Morton Avenue Rehabilitation/Reconstruction Project:											
Design	\$500,000										SGT
Environmental	\$50,000										SGT
D to Plano		\$1,750,000									Unfunded
Water line replacement		\$325,000									WRF
Sewer line replacement		\$250,000									SRF
Recycled Water line		\$325,000									WRF
Conley to D			\$1,600,000								Unfunded
Water line replacement			\$383,000								WRF
Sewer line replacement			\$294,000								SRF
Recycled Water line			\$383,000								WRF
Indiana to Conley				\$1,450,000							Unfunded
Water line replacement				\$346,000							WRF
Sewer line replacement				\$266,000							SRF
Recycled Water line				\$346,000							WRF
Prospect to Indiana					\$1,450,000						Unfunded
Water line replacement					\$346,000						WRF
Sewer line replacement					\$266,000						SRF
Recycled Water line					\$346,000						WRF

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	25/26
Mathew to Prospect						\$2,900,000					Unfunded
Water line replacement (Newcomb to Prospect)						\$350,000					WRF
Sewer line replacement (Newcomb to Prospect)						\$270,000					SRF
Recycled Water line						\$350,000					WRF
Westwood to Mathew		\$4,000,000	\$6,000,000								Unfunded
Lift Station #9 Upgrade and forced main	\$2,300,000										SRF
Water line replacement	\$1,800,000										WRF
Storm Drain	\$750,000										Storm Dr DF
Recycled Water line	\$1,800,000										WRF
Mulberry - Lime/Williford Rehabilitation				\$2,000,000							Unfunded
Design		\$300,000									Unfunded
Newcomb St Rehabilitation Project											Unfunded
Newcomb - Porter Slough to Henderson						\$8,000,000					Unfunded
Newcomb - Henderson to North Grand					\$4,200,000						Unfunded
Newcomb - Henderson to Westfield - Pipe			\$1,500,000								WRF
Recyced Water Line			\$1,500,000								WRF
Newcomb - Lift Station No. 4 (W North Grand) Pump Upgrade			\$80,000								Sewer DF
Newcomb - Lift Station No. 3 (N of Mulberry) - Pump Upgrade			\$100,000								Sewer DF
Newcomb - Olive to Porter Slough Reconstruction Project											
Street Reconstruction				\$9,600,000							Unfunded
Construction Management				\$250,000							Unfunded
Water line replacement				\$800,000							WRF
Storm line installation				\$2,750,000							Storm Dr DF
Replace 30" Sewer line				\$2,000,000							SRF
Recycled Water line				\$1,400,000							WRF
Total	\$0										
Olive Avenue Median Island Safety Project (Beverly to Maston)											
Design	\$25,000										Measure R Local
Construction	\$300,000	\$300,000									Measure R Local
Prospect Street Rehabilitation Project											
Prospect - Olive to Morton Reconstruction										\$13,000,000	Unfunded
Property acquisition									\$600,000		Unfunded
Prospect - Olive to Morton Water line								\$900,000			Unfunded
Design							\$100,000				Unfunded
Putnam and Tomah Avenues - Concrete Improvements											
Construction	\$750,000										Measure R AT
Water line replacement	\$800,000										WRF
Putnam Avenue Slough Crossing - East of Jaye Street at Putnam and Kessing, across from SVMC parking lot											
Construction of culvert and TBD								\$6,400,000			Unfunded
Putnam Avenue at Elderwood Curb/Gutter/Sidewalk for pedestrian connectivity to Westwood @ Thurman											
Property acquisition	\$450,000										Measure R AT
Design	\$100,000										Measure R AT
Environmental	\$100,000										Measure R AT
Construction		\$494,000									ATP
		\$250,000									Measure R AT
Water line replacement		\$800,000									WRF
Reid Realignment											
Design & Environmental							\$300,000				Measure R Reg
Acquisition							\$1,200,000				Measure R Reg
Construction								\$15,000,000			Measure R Reg
Scranton Avenue - SR 65 to Westwood (2 lanes)								\$8,000,000			Unfunded

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Scranton/Westwood/West/Worth Realignment											
Environmental & Design	\$150,000										Measure R Reg
Construction		\$10,000,000									Measure R Reg
		\$1,137,000									CMAQ
		\$3,500,000									CPF/CDS
Westwood Improvements - SR190 to Worth											
Environmental & Design	\$300,000										Measure R Reg
Land Acquisition	\$250,000	\$250,000									Measure R Reg
Construction		\$5,000,000									Measure R Reg
Teapot Dome Airport Gateway Reconstruction Project											
Environmental & Design								\$2,200,000			Measure R Reg
Land Acquisition									\$1,500,000		Measure R Reg
Teapot Dome - West St to SR 65										\$15,000,000	Measure R Reg
West Roundabout										\$3,000,000	Measure R Reg
Newcomb Roundabout										\$3,000,000	Measure R Reg
Tule River Tribe Complete Streets and Two Pedestrian Bridges Project											
PA&ED	\$178,000										ATP
PS&E		\$408,000									ATP
R/W		\$350,000									ATP
Construction		\$6,284,000									ATP
Union Avenue Reconstruction Indiana Street to Jaye Street											
Design	\$100,000										Measure R Local
ROW Acquisition		\$50,000	\$200,000	\$200,000	\$300,000						Unfunded
Utility Relocation				\$200,000	\$300,000						Unfunded
Construction					\$5,000,000						Unfunded
Cottage Street and Union Ave. Meter Project					\$100,000						WRF
Construction Management					\$225,000						Unfunded
Vandalia Median Island Project (Jaye St.)		\$100,000									Measure R Local
Villa from Olive to Henderson - Porter Slough Crossing											
Construction			\$850,000								Unfunded
Construction Management			\$127,500								Unfunded
Total	\$0										
Villa from Westfield to 650" South - Construction											
Environmental					\$75,000						Unfunded
Design					\$130,000						Unfunded
ROW Acquisition & Easements					\$350,000						Unfunded
Water line						\$250,000					WRF
Sewer line						\$250,000					SRF
Storm line						\$250,000					SRF
Recycled Water line						\$250,000					WRF
Construction						\$1,000,000					Unfunded
Construction Management						\$100,000					Unfunded
Total	\$0	\$0	\$0								
BRIDGES AND STREETS FY 24/25 TOTAL \$37,378,092											

Street Projects
Storm Drain Projects
Sewer Projects
Water Projects

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - BRIDGES & STREETS PROJECTS										FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35
SUMMARY OF BRIDGES AND STREETS FUNDING										
Active Transportation Program (ATP)		\$178,000		Road Repair & Accountability Act Funds (SB1)				\$3,247,783		
Certificate of Participation (COP)		\$0		Sewer Bond Refinance (Sewer Bond Refi)				\$0		
Community Project Funding/Congressionally Directed Spending (CPF/CDS)		\$0		Sewer Developer Fees (Sewer DF)				\$0		
Congestion Mitigation and Air Quality (CMAQ)		\$0		Sewer Revolving Fund (SRF)				\$4,935,000		
General Fund (GF)		\$0		Solid Waste Reserve (SW Reserve)				\$60,000		
General Fund Carryover (GF CO)		\$0		Special Gas Tax (SGT)				\$2,143,834		
Highway Bridge Program (HBP)		\$0		Storm Drain - Developer Fees (Storm Dr DF)				\$1,250,000		
Highway Safety Improvement Program (HSIP)		\$0		Surface Transportation Program (STP)				\$1,600,000		
Local Transportation Funds (LTF)		\$200,000		SWRCB Loan/Grant (SWRCB)				\$0		
Measure I (MI)		\$2,625,000		Traffic Impact Fees (TIF)				\$45,875		
Measure R - Alternative Transportation (Measure R AT)		\$1,400,000		Water - Developer Fees (Water DF)				\$0		
Measure R - Local (Measure R Local)		\$2,447,600		Water Replacement Fund (WRF)				\$6,585,000		
Measure R - Regional (Measure R Reg)		\$10,660,000		Unfunded				\$0		
Total								\$37,378,092		

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - SIGNALS										FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	
Upgrade of signals to ITS Technology	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	SGT
Synchronization of signals		\$100,000								SGT
Traffic Management Center Equipment			\$1,000,000							SGT
Traffic Safety Evaluations	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	SGT
Sign & Signal - Upgrade	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	STP
HAWK Crossings										SGT
Morton @ Santa Fe Byway	\$506,333									ATP
	\$93,667									Measure R - AT
Olive Ave @ Santa Fe Byway	\$506,333									ATP
	\$93,667									Measure R - AT
Plano @ Chase (HAWK)	\$506,333									ATP
	\$93,667									Measure R - AT
Rapid Flashing Beacons - Pedestrian Crossings										
Design	\$60,000									Measure R - AT
Brian Ave west of Silver Maple, incl. curb ramps	\$80,000									Measure R - AT
Elderwood @ BMS, incl. curb ramps	\$80,000									Measure R - AT
Mulberry and Verdugo, incl. curb ramps	\$80,000									Measure R - AT
Mulberry and Belmont, incl. curb ramps	\$80,000									Measure R - AT
Orange and G, incl. curb ramps	\$80,000									Measure R - AT
Pioneer and Milo	\$40,000									Measure R - AT
Prospect and Castle, incl. curb ramps	\$80,000									Measure R - AT
Putnam @ W Putnam School, incl. curb ramps	\$80,000									Measure R - AT
Westfield and Linda Way, incl. curb ramps	\$80,000									Measure R - AT
Westfield and Villa	\$40,000									Measure R - AT
Lighted Crosswalks - Collector & Arterial										
Design	\$100,000									Measure R - AT
Highway Safety Improvement Program (HSIP)		\$300,000								Measure R - AT
Morton @ Kessing St		\$300,000								Measure R - AT
Morton @ Roche St		\$300,000								Measure R - AT
North Grand @ Prospect St		\$300,000								Measure R - AT
Traffic Signals										
Henderson @ Plano				\$1,000,000						Unfunded
Henderson @ Second			\$1,000,000							Unfunded
Mathew @ Morton				\$1,000,000						Unfunded
Newcomb @ Mulberry										
Design	\$85,914									LTF
Construction	\$300,000	\$900,000								LTF
Newcomb @ N. Grand				\$1,200,000						Unfunded
Olive @ Prospect				\$1,200,000						Unfunded
Porter Road @ Olive Avenue										
Design	\$51,007									Measure R Local
Construction		\$540,000								Measure R Local
	\$660,000									HSIP

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - SIGNALS										FUNDING FISCAL YEAR
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	25/26
Prospect @ Bel Air							\$1,200,000			Unfunded
Prospect @ North Grand			\$1,200,000							Unfunded
Prospect @ Pioneer			\$1,200,000							Unfunded
Putnam @ Crestview				\$1,200,000						Unfunded
Putnam @ Leggett		\$1,200,000								Unfunded
Westfield @ Indiana		\$1,200,000								Unfunded
Westfield @ Mathew		\$1,200,000								Unfunded
SIGNALS FY 25/26 TOTAL \$4,151,921										

SUMMARY OF SIGNAL FUNDING	
Active Transportation Program Grant (ATP)	\$1,518,999
Local Transportation Funds (LTF)	\$385,914
Special Gas Tax (SGT)	\$350,000
Highway Safety Improvement Program (HSIP)	\$660,000
Measure R - Alternative Transportation (Measure R - AT)	\$1,161,001
Measure R - Local (Measure R Local)	\$51,007
Surface Transportation Program (STP)	\$25,000
Traffic Impact Fees (TIF)	\$0
Unfunded	\$0
Total	\$4,151,921

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - WATER INFRASTRUCTURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
ANNUAL WATER PROGRAMS:											
Rehabilitate Wells	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	WRF
Electrical Upgrades for water facilities	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	WRF
Downtown Pipe Replacement Program	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	WRF
Consolidations											
Del Oro	\$8,000,000										SWRCB
Hope School	\$6,000,000										SWRCB
Water Capacity Program											
Well No. 36 - Site TBD				\$4,500,000							Water DF
Well No. 37 - Includes Piping (Tule River)	\$4,500,000										COP
Well No. 38 - Site TBD							\$4,500,000				Unfunded
Non-Profit Mixed Meter Project	\$25,000										GF
Sustainable Groundwater Management Act (SGMA) Compliance											
GSA/Tule Sub-basin coordination agreement and on-going administration	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	WRF
GSA/JPA local governance	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	WRF
Alternative water capacity sources	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	WRF
Construction of monitoring wells	\$500,000	\$500,000									WRF
Monitoring Well Water Quality Testing	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	WRF
SGMA RECHARGE PROGRAM											
North recharge basin and infrastructure improvements - NW of FKC, W of Westwood											
Construction and Construction Management	\$2,300,000										WRF
DR #23 (Center Basin) dual-recharge basin and infrastructure improvements - Hager Pit											
Construction	\$44,000										WRF
DR #28 (S Jaye St) dual-recharge basin and infrastructure improvements											
Environmental Review & Engineering/Design	\$150,000										WRF
Construction		\$1,500,000									WRF
Tule River/Jaye Street dual-recharge basin and infrastructure improvements											
Environmental Review & Engineering/Design	\$175,000										WRF
Construction		\$1,500,000									WRF
Rails to Trails/Vandalia ID recharge basin and infrastructure improvements											
Environmental Review & Engineering/Design								\$100,000			Unfunded
Construction								\$500,000			Unfunded
Stormwater Capture & Recharge	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	\$680,000	WRF
Total	\$5,794,000										
TERTIARY TREATMENT											
Tertiary Treatment - Corporation Yard											
CEQA	\$300,000										COP
Design	\$500,000	\$500,000									COP
Construction Phase I				\$60,000,000							Unfunded
Construction Phase II					\$60,000,000						Unfunded
Total	\$800,000										

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - WATER INFRASTRUCTURE											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	25/26
Tertiary Treatment - Satellite Plant (PADA)											
Facility Improvements	\$100,000										WRF
EAST PORTERVILLE WATER INFRASTRUCTURE											
Phase 2 Improvements											
East Porterville Booster Pump 1 & 2 Upgrade											
Property Acquisition		\$100,000									WRF
Design		\$450,000									WRF
Construction			\$1,900,000								WRF
Well No. 34 - Equipping and Construction	\$3,000,000										SWRCB
Hillcrest Water Main Replacement - EP 3MG Reservoir to Morton Avenue (18" main)											
Design & Environmental		\$150,000									WRF
Construction			\$1,500,000								WRF
Hillcrest Water Main Replacement - Morton to Olive Avenue (18" main)											
Design & Environmental		\$150,000									WRF
Construction			\$1,500,000								WRF
Generator - 100kW				\$125,000							WRF
Generator - 200kW				\$125,000							WRF
Generator - 400kW				\$270,000							WRF
Purchase of Flatbed Trailer (Excavator)	\$230,000										WRF
Martin Hill 3MG Tank Booster Pump Upgrade (VFD)		\$350,000									WRF
Corp Yard Water Line Replacement/Infrastructure		\$200,000									WRF
Putnam Water Line Replacement											
Putnam - Fourth to Henry	\$500,000										WRF
Design	\$100,000										WRF
Putnam @ Henry - PRV	\$25,000										WRF
Storage Reservoir Rehabilitation Program											
East Porterville - 3MG Tank Cathodic Protection		\$200,000									WRF
Highland 305K Tank Cathodic Protection		\$150,000									WRF
Scenic Heights 3MG Tank Coating & Repair			\$1,200,000	\$2,000,000							WRF
Scenic Heights 3MG Tank Overflow		\$850,000									WRF
Airport 300K Water Tank Cathodic Protection		\$150,000									WRF
Success Reservoir Enlargement Project (City Share)											
Interagency Coordination, Environmental, ROW Acquisition, and Design	\$175,000	\$175,000	\$175,000								WRF
Radio Read Water Meter Replacement Program											
Citywide meter replacement	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	WRF
Water Meter Fixed Network Data Collector	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	WRF
SCADA (Supervisory Control And Data Acquisition) System											
Equipping	\$800,000										WRF
Retrofit		\$800,000	\$500,000	\$500,000							WRF

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - WATER INFRASTRUCTURE											FUNDING FISCAL YEAR
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	25/26
ANNUAL WATER MASTER PLAN COMPLIANCE AND REIMBURSEMENT PROGRAM:											
Master Plan Payback	\$426,423	\$440,282	\$454,591	\$469,365	\$484,619	\$500,370	\$516,632	\$533,422	\$550,758	\$568,658	Water DF
STUDIES:											
Master Plan Update - Water	\$40,000									\$500,000	Water DF
Urban Water Management Plan - 2025 Update	\$90,000										WRF
Integrated Regional Water Management Plan and Implementation	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	WRF
Tule River/Porter Slough - Clean Up	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	WRF
Tule River - JPA Administration	\$16,511	\$17,048	\$17,602	\$18,174	\$18,764	\$19,374	\$20,004	\$20,654	\$21,325	\$22,018	WRF
WATER INFRASTRUCTURE FY 25/26 TOTAL \$31,606,934											

SUMMARY OF WATER INFRASTRUCTURE FUNDING			
General Fund (GF)	\$25,000	Water - Developer Fees (Water DF)	\$466,423
Department of Water Resources (DWR)	\$0	Water Replacement Fund (WRF)	\$8,815,511
SWRCB Loan/Grant (SWRCB)	\$17,000,000	Wastewater Treatment Facility Reserve (WWTFR)	\$0
Equipment Replacement Funds (ERF)	\$0	Certificates of Participation (COP)	\$5,300,000
American Rescue Plan Act (ARPA)	\$0	Unfunded	\$0
Storm Drain Developer Fees (Storm Dr DF)	\$0		
Total			\$31,606,934

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - SEWER INFRASTRUCTURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
ANNUAL SEWER PROGRAMS & MASTER PLAN PAYBACK:											
Master Plan Payback	\$344,346	\$355,537	\$368,000	\$380,000	\$393,000	\$406,000	\$420,000	\$434,000	\$449,000	\$464,000	Sewer DF
STUDIES:											
Master Plan Update - Sewer										\$500,000	Sewer DF
SEWER REPLACEMENT PROGRAM:											
Phase III - Putnam/RR to Plano			\$500,000								SRF
Phase IV - Baker/Murry				\$500,000							SRF
Phase V - Murry/Harrison to Putnam					\$50,000						SRF
Phase VI - Roche/Alley/Henrahan						\$500,000					SRF
Annexation Sewer Projects											
Design		\$50,000									SRF
Annexation 480 - Chelsea Rose Area North Grand (W of Newcomb)/Rose/Baker			\$1,200,000								Unfunded
Miscellaneous City Areas			\$2,000,000								Unfunded
Total Annexation Sewer Projects	\$0										
Lift Station Upgrade	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	SRF
SEWER INFRASTRUCTURE FY 25/26 TOTAL	\$444,346										

SUMMARY OF SEWER INFRASTRUCTURE FUNDING			
General Fund (GF)	\$0	Sewer Developer Fees (Sewer DF)	\$344,346
Measure I (MI)	\$0	Sewer Revolving Fund (SRF)	\$100,000
Sewer Bond Refinance (Sewer Bond Refi)	\$0	Unfunded	\$0
Total			\$444,346

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - STORM DRAIN INFRASTRUCTURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
ANNUAL STORM DRAIN PROGRAMS & MASTER PLAN PAYBACK:											
Master Plan Payback	\$154,000	\$160,000	\$154,000	\$160,000	\$166,000	\$172,000	\$178,000	\$184,000	\$190,000	\$197,000	Storm Dr DF
STUDIES:											
Master Plan Update - Storm Drain										\$500,000	Storm Dr DF
MUNICIPAL STORM SEWER SEPARATE SYSTEM (MS4) PROJECTS:											
Permit Fee	\$31,982	\$33,021	\$34,095	\$35,203	\$36,347	\$37,528	\$38,748	\$40,007	\$41,307	\$42,650	SRF
Compliance Program	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	SRF
Discharge Improvements	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	SRF
DRAINAGE RESERVOIR PROJECTS:											
Drainage Reservoir No. 14 Expansion - (east of Plano St., north of Grand Ave & Leggett St)											
Design, Environmental & Land Acquisition		\$60,000									Storm Dr DF
Construction		\$100,000									Storm Dr DF
Drainage Reservoir No. 18 (Master Plan Facility SW Cor. SR 65 & W. North Grand)											
Construction			\$500,000								Storm Dr DF
Drainage Reservoir No. 47 (Master Plan Facility Hillcrest Street, north of Henderson Avenue - Canyon Springs)											
Acquisition				\$450,000							Storm Dr DF
Construction & Reimbursement							\$820,000				Unfunded
Drainage Reservoir No. 49 (Master Plan Facility - Red Hawk Estates)											
Acquisition				\$380,000							Storm Dr DF
Construction & Reimbursement							\$820,000				Unfunded
Floodplain Management	\$10,000			\$10,000			\$10,000				Storm Dr DF
Mill Ave. - Hockett/"D"					\$80,000						Unfunded
North Grand Storm Drain SR 65 Crossing						\$500,000					Storm Dr DF
Outfall pipeline to SR 65 Pond No. 24 (N of Linda Vista)			\$751,660								Unfunded
Westfield Storm Drain - Main Street to SR65 (incl. Hayes Field)											
Design	\$25,000	\$75,000									SRF
Construction		\$1,800,000									SRF
Onsite Hayes Field		\$175,000									SRF
Mulberry Storm Drain		\$800,000									SRF
Zalud Park Storm Dr. Pump Upgrade	\$60,000										Storm Dr DF
STORM DRAIN INFRASTRUCTURE FY 25/26 TOTAL	\$530,982										

SUMMARY OF STORM DRAIN INFRASTRUCTURE FUNDING			
General Fund (GF)	\$0	Storm Drain - Developer Fees (Storm Dr DF)	\$224,000
Measure I (MI)	\$0	Unfunded	\$0
Sewer Revolving Fund (SRF)	\$306,982		
Total			\$530,982

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - WWTF											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Biosolids Hauling	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	WWTFR
Blower Parts and Controls Replacement	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	WWTFR
Clarifier Center Drive Replacement	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	WWTFR
Contracted Services - Compliance & Operation Oversight	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	WWTFR
De-nitrification local governance	\$1,000,000										WWTFR
		\$30,000,000	\$30,000,000								Unfunded
Digester #1 and #4 Repairs											
Design	\$325,000										WWTFR
Construction (inc. #4 control replacement)	\$1,700,000										WWTFR
Digester Cleaning/Coating/Equipment Replacement	\$113,575	\$117,266	\$121,077	\$125,012	\$129,075	\$133,270	\$137,601	\$142,074	\$146,691	\$151,458	WWTFR
Effluent Meter Replacement	\$40,000										WWTFR
Effluent Outfall Pump Maintenance	\$120,000			\$600,000							WWTFR
Emergency Generator for WWTF (200kW)	\$185,000										WWTFR
Headworks Generator Replacement	\$250,000										WWTFR
Manhole 10A Inspection/Repair	\$100,000										WWTFR
Monitor Well Evaluation and Installation	\$100,000										WWTFR
Odor Control Project - Phase 2											
Design			\$250,000								WWTFR
Construction				\$1,750,000							Unfunded
Office Building Replacement											
Design	\$200,000										WWTFR
Construction		\$2,000,000									WWTFR
Total	\$200,000										
Plant #2 Evaluation & Repairs											
Evaluation	\$25,000										WWTFR
Design	\$125,000										WWTFR
Construction		\$400,000									Unfunded
Total	\$150,000										
Plant #1 Evaluation & Repairs											
Evaluation	\$25,000										WWTFR
Design incl re-asphalt	\$125,000										WWTFR
Construction incl asphalt repairs		\$600,000									Unfunded
Total	\$150,000										
Reclamation Area Pipeline Installation	\$150,000	\$150,000									WWTFR
Safe Drinking Water Supply Deliveries	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	WWTFR
Screw Press/Daft Repairs	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	WWTFR
Septic Station Retrofit	\$70,000										WWTFR
Sludge/Grit Staging Area											
Design	\$150,000										WWTFR
Construction		\$150,000									WWTFR
Sludge Line - Westwood Bridge over Tule River	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	WWTFR
Sludge Transfer Pump Replacement	\$300,000										WWTFR

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PUBLIC WORKS - WWTF											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Treatment Water Filling Station	\$150,000										WWTFR
WAS/RAS Pump Replacement	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	WWTFR
WWTF FY 25/26 TOTAL \$6,913,575											

SUMMARY OF WASTEWATER TREATMENT FUNDING	
Wastewater Treatment Facility Impact Fees (WWTFIF)	\$0
Wastewater Treatment Facility Reserve (WWTFR)	\$6,913,575
Unfunded	\$0
Total	\$6,913,575

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

COMMUNITY DEVELOPMENT											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
PLANS & STUDIES											
Active Transportation Plan	\$220,501										Measure R - AT
Update Circulation Element, incl fee structure, State mandated amendments, etc.	\$50,000	\$250,000									Measure R Local
Comprehensive General Plan Update incl CEQA			\$1,000,000								Unfunded
Development Ordinance Update (inc. Hillside Development)	\$40,000										GF
Five year Consolidated Plan					\$150,000						GF
Industrial Annexations incl Environmental				\$175,000							Unfunded
COMMUNITY DEVELOPMENT FY 25/26 TOTAL \$310,501											

SUMMARY OF COMMUNITY DEVELOPMENT FUNDING	
General Fund (GF)	\$40,000
Local Transportation Funds (LTF)	\$0
Measure R - Alternative Transportation (Measure R - AT)	\$220,501
Measure R - Local (Measure R Local)	\$50,000
Unfunded	\$0
Total	\$310,501

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PARKS AND LEISURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
City Hall Improvements											
City Hall Painting & Rehab (Inside)				\$50,000							GFRDM
City Hall Exterior Doors			\$12,000								Unfunded
City Hall Roof Replacement		\$700,000									GFRDM
City Hall HVAC/Solar/Energy Efficiency				\$5,000,000							Unfunded
City Hall HVAC Upgrade	\$98,000										GFRDM
City Facilities ADA Improvements											
ADA Improvements to City Hall	\$400,000										RM
ADA Transition Plan											
Facility Improvements	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GFRDM
ADA Playground Wood Fiber - Various Parks	\$25,000		\$25,000		\$25,000		\$25,000		\$25,000		GFRDM
Butterfield Corridor Improvements - West North Grand to Yates											
Construction	\$550,000										ATP
	\$550,000										Measure R - AT
Parking Lot @ Henderson Ave.	\$1,000,000										Measure R - AT
Butterfield Corridor Improvements - Tule River Bridge											
Design and Environmental		\$750,000									Measure R - AT
Construction				\$5,000,000							Measure R - AT
Butterfield Corridor Improvements - West North Grand to Strathmore											
Design and Environmental			\$500,000								Measure R - AT
Construction				\$8,000,000							Unfunded
Butterfield Corridor Improvements - Yates to Teapot Dome											
Design and Environmental			\$250,000								Measure R - AT
Construction				\$4,000,000							Unfunded
Centennial Park Improvements											
PA System			\$50,000								Unfunded
Downtown Holiday Décor	\$50,000	\$50,000									Promos
Downtown Banners	\$5,000			\$5,000			\$5,000				Promos
Community Center/Park (4th St)											
Design	\$1,368,000										Prop 68
Construction	\$6,432,000										Prop 68
	\$4,266,673										ARPA
	\$900,000										Measure R - AT
	\$8,388,772										MI
Community Sports Lighting											
Sports Complex		\$61,821									CEQA Mitigation
Golf Course Improvements											
Perimeter Netting - Leggett Street											Unfunded
Perimeter Netting - Park Drive				\$170,000							Unfunded
Library - New Facility											
Design and Construction Support	\$746,000										CSLG
	\$2,462,000										Insurance
Construction		\$6,454,000									CSLG
		\$16,770,000									Unfunded
		\$8,000,000									Insurance

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PARKS AND LEISURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Multi-Sport Field Improvements (Santa Fe Sportsplex)											
Master Plan Layout	\$18,000										CDBG
Design	\$150,000										CDBG
	\$350,000										NPS
Interim Multi-use Fields	\$1,737,654										CDBG
	\$2,150,000										NPS
Restroom Facilities & Storage	\$300,000										Measure R - AT
Murry Park											
Murry Park Pond Embankment Stabilization		\$90,000									Unfunded
Murry Park Pool											
Diving Board											GFRDM
Interior & Exterior Lighting Project											GFRDM
Gutter Replacement											GFRDM
Replaster											GFRDM
Tiles											GFRDM
Restroom Renovation	\$100,000										GFRDM
Restroom Roof	\$125,000										GFRCI
Snackbar Roof	\$60,000										GFRDM
Navigation Center Expansion	\$2,321,246										ARPA
OHV Park											
Design	\$500,000										OHV
Construction		\$500,000									OHV
		\$1,800,000									Unfunded
Putnam Property Improvements (Henry St. Park)											
Design											
Pond and Amenities			\$25,000								Insurance
Park and Amenities (Restrooms)			\$50,000								Insurance
Construction											
Restrooms			\$137,000								Insurance
				\$163,000							Unfunded
Park Amenities and Landscaping				\$125,000							Unfunded
Parking lot					\$750,000						Unfunded
Total	\$0										
Skate Board Park											
Fence Replacement		\$40,000.00									Unfunded
Lighting	\$30,000										Measure R - AT
Sports Complex Improvements											
Master Plan	\$15,900										MI
Booster Pump	\$150,000										GFRDM
Removal from FAA jurisdiction			\$250,000								Unfunded
Sports Complex New Parking Lot						\$1,750,000					Unfunded
Sports Complex Pavilion				\$85,000							Unfunded
Perimeter Fencing			\$20,000								Unfunded
Lighted Trail					\$2,060,000						Unfunded
Sports Complex Restroom/Concession/Storage				\$450,000							Unfunded
Baseball Field											
Design	\$126,000										ARPA
Construction		\$832,850									Unfunded
		\$650,000									Unfunded

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

PARKS AND LEISURE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Tule River Parkway Improvements Lighting and Amenities (Phases I-II)											
Design/Environmental		\$120,000									Unfunded
Construction			\$1,500,000								Unfunded
Tule River Parkway Phase IV (SR 65 to Westwood)											
Acquisition			\$800,000								Measure R - AT
Design/Environmental			\$165,000								Measure R - AT
Construction				\$5,500,000							Measure R - AT
Veteran's Park Trail - Phase II: Paving and Lighting (South half of trail loop, including slough crossings, and connection to trail by Helicopter Monument)											
Construction	\$1,800,000										Measure R - AT
Total	\$1,800,000										
Veteran's Park Trail Amenities (Restrooms, playground, Slough Crossing, Parking Lot on south side, east of pavilion)											
Design/Environmental	\$150,000										Measure R - AT
Construction		\$2,000,000									Measure R - AT
Playground	\$600,000										MI
Monument	\$100,000										GF
Total	\$850,000	\$2,000,000									
PARKS FY 25/26 TOTAL \$38,125,245											

SUMMARY OF PARKS FUNDING			
Active Transportation Program Grant (ATP)	\$550,000	Insurance Proceeds	\$2,462,000
American Rescue Plan Act (ARPA)	\$6,713,919	Local Transportation Funds (LTF)	\$0
Cal State Library Grant (CSLG)	\$746,000	Measure I (MI)	\$9,004,672
CEQA Mitigation (CEQA Mitigation)	\$0	Measure R - Alternative Transportation (Measure R - AT)	\$4,730,000
Clean California (Clean CA)	\$0	National Park Services Grant (NPS)	\$2,500,000
Community Development Block Grant (CDBG)	\$1,905,654	OHV Grant (OHV)	\$500,000
Community Promotions (Promos)	\$55,000	Park Impact Fees (PIF)	\$0
Congestion Mitigation Air Quality Funds (CMAQ)	\$0	Proposition 68 (Prop 68)	\$7,800,000
General Fund (GF)	\$100,000	Risk Management (RM)	\$400,000
General Fund Reserve Capital Improvements (GFRCI)	\$125,000	Storm Drain - Developer Fees (Storm Dr DF)	\$0
General Fund Reserve Deferred Maintenance (GFRDM)	\$533,000	Water Replacement Fund (WRF)	\$0
GF Donations	\$0	Unfunded	\$0
			\$38,125,245

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

POLICE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Animal Shelter Building Improvements											
Dog Park Enhancements		\$150,000									Unfunded
TOTAL	\$0										
HVAC System	\$360,000										GFRDM
Emergency Communications Center Repeater/Radio Upgrades, Digital Programming and Encryption		\$1,200,000									Unfunded
Antennas - Station 73		\$150,000									Unfunded
Antennas - Scenic		\$250,000									Unfunded
Centennial Plaza PD Office and City Conference Room Design	\$60,500										MI
EOC Upgrade	\$500,000										MH
Emergency Response Vehicle Preemption Retrofit			\$350,000								Unfunded
Generator Replacement @ D St Station, incl. new electric panel, foundation, & appurtenant components	\$100,000										ERF
	\$140,000										MH
PD Training Facility											
Rifle Range Improvements			\$100,000								Unfunded
POLICE FY 25/26 TOTAL \$1,160,500 \$1,750,000											

SUMMARY OF POLICE FUNDING	
Equipment Replacement Fund (ERF)	\$100,000
General Fund (GF)	\$0
General Fund Donations (GF Donations)	\$0
General Fund Reserve Deferred Maintenance (GFRDM)	\$360,000
Measure H (MH)	\$640,000
Measure I (MI)	\$60,500
Unfunded	\$0
Total	\$1,160,500

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

FIRE											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Fire Station/EOC Remodels											
Design	\$1,254,275										OES
Fire Station #71 - Emergency Operation Center											
Construction		\$8,745,725									OES
Construction		\$2,254,275	\$2,000,000								Unfunded
CM/Cont		\$1,500,000	\$1,100,000								Unfunded
Furnishings			\$250,000								Unfunded
Bauer Airfill Station			\$80,000								Unfunded
Fire Station #72											
Construction	\$ 2,759,184										MI
	\$ 1,740,816										MH
CM/Cont	\$450,000										MI
	\$450,000										MH
Furnishings		\$100,000									MH
Training Facility											
Asphalt Rehab		\$500,000									Unfunded
Fire Station #73 (PSB)											
Construction				\$2,500,000							MH
Fire Station #74											
Property Acquisition					\$2,000,000						Unfunded
Design						\$1,000,000					Unfunded
Construction							\$10,000,000				Unfunded
Engine Replacement 2194	\$350,000										ERF
FS#74 Type 1 Engine	\$350,000										ERF
Emergency Response Vehicle Preemption Retrofit	\$80,000										MH
FIRE FY 25/26 TOTAL \$7,434,275											

SUMMARY OF FIRE FUNDING	
Cal OES Grant (OES)	\$1,254,275
Equipment Replacement Fund (ERF)	\$700,000
Measure H (MH)	\$2,270,816
Measure I (MI)	\$3,209,184
Unfunded	\$0
Total	\$7,434,275

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

AIRPORT											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Airfield Electrical Improvements											
Design	\$180,500										FAA/AIP Grant
											CA Div of Aero
	\$9,500										AOF
Construction		\$548,500									FAA/AIP Grant
											CA Div of Aero
		\$161,500									AOF
Total	\$190,000	\$710,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Airport Layout Plan Update & Narrative											
Design					\$180,000						FAA/AIP Grant
					\$9,000						CA Div of Aero
					\$11,000						AOF
Total	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	
Fuel Island Secondary Containment Compliance											
Design	\$60,170										ARDF
Construction	\$600,000										ARDF
Pilots Lounge											
Design		\$5,000									AOF
Construction			\$45,000								AOF
Total	\$0	\$5,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rehabilitation/Reconfigure Taxiway											
Construction	\$380,108										FAA/AIP Grant
Total	\$380,108	\$0									
Runway 12-30 Improvements											
Phase 1 - Relocate Perimeter Fence for Runway Shift											
Construction							\$765,000				FAA/AIP Grant
							\$38,250				CA Div of Aero
							\$46,750				AOF
Total	\$0	\$0									
Phase 2 - Runway Shift											
Design					\$720,000						FAA/AIP Grant
					\$36,000						CA Div of Aero
					\$44,000						AOF
Construction						\$3,600,000	\$3,600,000				FAA/AIP Grant
							\$150,000				CA Div of Aero
						\$400,000	\$250,000				AOF
Total	\$0	\$0	\$0	\$0							
Runway Rehabilitation											
Design			\$693,500								FAA/AIP Grant
			\$34,675								CA Div of Aero
			\$1,825								AOF
Construction					\$8,460,000						FAA/AIP Grant
					\$150,000						CA Div of Aero
					\$790,000						AOF
Total	\$0	\$0	\$730,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0	\$0	

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

AIRPORT											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
Taxiway Rehabilitation											
Maintenance	\$50,000	\$50,000	\$50,000								AOF
Reconstruction				\$1,000,000							Unfunded
Total	\$50,000	\$50,000	\$50,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
Restaurant Improvements											
Restaurant Restroom Hazardous Material Abatement				\$50,000							AOF
Restaurant - Restroom Update and painting of interior and exterior				\$50,000							AOF
AIRPORT FY 25/26 TOTAL \$1,280,278											

SUMMARY OF AIRPORT FUNDING			
Airport Operating Fund (AOF)	\$59,500	Measure R (MR)	\$0
Airport Replacement and Development Fund (ARDF)	\$660,170	Rebuilding American Infrastructure w/Sustainability and Equity Grant (RAISE)	\$0
CA Division of Aeronautics (CA Div of Aero)	\$0	Storm Drain - Developer Fees	\$0
FAA/AIP Grant	\$560,608	Unfunded	\$0
Equipment Replacement Fund (ERF)	\$0		
Total			\$1,280,278

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

TRANSIT											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
ZERO EMISSION VEHICLE PROGRAM											
Paratransit and Microtransit Services											
Purchase of Vehicles										\$200,000	Unfunded
										\$50,000	Unfunded
											SB1
Fleet Replacement											
Purchase of Transit Buses	\$552,000									\$1,452,003	FTA 5339
	\$138,000									\$290,402	LTF Transit
	\$5,440,000										FTA 5307
	\$1,360,000										LTF Transit
Total	\$7,490,000										
FACILITY MAINTENANCE PROGRAM											
New Bus Maintenance Facility											
Design & Construction Management	\$1,000,000	\$1,000,000									SB125
											LTF Transit
Construction	\$7,000,000										SB125
		\$6,000,000									Unfunded
Total	\$8,000,000										
Preventative Maintenance		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	FTA 5307
		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	LTF Transit
Facility Improvements (Gates, Lobby, Furniture, etc.)	\$360,000										FTA 5307
	\$90,000										LTF Transit
Fuel System Upgrades	\$292,000										FTA 5307
	\$73,000										LTF Transit
Transit Bus Stop Shelters	\$395,200										FTA 5307
	\$98,800										LTF Transit
Transit Signal Preemption	\$200,000										FTA 5307
	\$50,000										LTF Transit
Transit Center Improvements	\$284,000										SGR
TRANSIT FY 25/26 TOTAL \$17,333,000											

SUMMARY OF TRANSIT FUNDING	
FTA 5307	\$6,687,200
FTA 5339	\$552,000
LTF Transit	\$1,809,800
Measure R - Transit	\$0
SB125	\$8,000,000
State of Good Repair	\$284,000
Unfunded	\$0
Total	\$17,333,000

CAPITAL IMPROVEMENTS STRATEGIES 2025/2026

MISCELLANEOUS PROJECTS											FUNDING FISCAL YEAR 25/26
PROJECT DESCRIPTION	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
City Hall Fitness Center Upgrade	\$75,000										GF
Technology											
Accounting Software Update	\$10,000										GF
	\$30,000										WOF
	\$30,000										SOF
	\$30,000										SWOF
Field Services Campus Fiber Connection					\$100,000						Unfunded
Field Services Connection to City Hall					\$1,000,000						Unfunded
Public Safety Building connection to City Hall		\$500,000									Unfunded
Information Technology Equipment and Upgrades	\$47,334										ARPA
Blockhouse/IT Office Improvements		\$100,000									Unfunded
Digitization of Records & Records Management		\$20,000									GF
Permitting & Asset Management Software	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	GF
Refuse											
Design of Transfer Station Improvements	\$150,000										SW Reserve
Purchase of Street Sweeper	\$500,000										SW Reserve
Transfer Station Concrete Pad (Green Waste)	\$300,000										SW Reserve
Transfer Station Cover	\$200,000										SW Reserve
Transfer Station Scales	\$350,000										SW Reserve
Entry "Welcome" Signs											
North SR 65	\$250,000										Measure R Reg
South SR 65	\$250,000										Measure R Reg
West Olive Avenue			\$100,000								Measure R Reg
Eastbound SR 190 @ Westwood	\$100,000										Measure R Reg
Westbound SR 190 @ Plano			\$100,000								Measure R Reg
Weed Abatement - City Transportation Facilities		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	LTF
MISCELLANEOUS FY 25/26 TOTAL \$2,472,334											

SUMMARY OF MISCELLANEOUS FUNDING	
General Fund (GF)	\$235,000
American Rescue Plan Act (ARPA)	\$47,334
Measure R - Regional (Measure R Reg)	\$600,000
Sewer Operating Fund (SOF)	\$30,000
Solid Waste Operating Fund (SWOF)	\$30,000
Solid Waste Reserve (SW Reserve)	\$1,500,000
Water Operating Fund (WOF)	\$30,000
Unfunded	\$0
Total	\$2,472,334

**CITY OF PORTERVILLE
ANNUAL BUDGET
2025-2026**

EQUIPMENT REPLACEMENT SCHEDULE

DEPARTMENT	EQUIPMENT DESCRIPTION	ESTIMATED COST
Finance - IT	Misc computer equipment	\$ 102,000
	Microsoft Office 365	\$ 39,000
	Server	\$ 5,000
Police	Patrol units (6)	\$ 513,000
Parks Maintenance	18' Mower	\$ 156,000
	Rear Flail Mower	\$ 15,000
	3/4 Ton Pickup Truck	\$ 57,000
	Pickup Truck	\$ 55,000
	Skid Steer Attachments - Auger, Sweeper	\$ 20,000
	Chipper Body*	\$ 50,000
Public Works - Streets	2 Axle Semi Truck	\$ 221,000
Public Works - St Signals, Signs	Stencil Truck	\$ 180,000
	Total General Fund Equipment Replacement	\$ 1,413,000
Golf	Sand Trap Groomer	\$ 30,000
	Total Golf Course Equipment Replacement	\$ 30,000
Public Works - Ind. Pre-Treatment	Autoclave	\$ 20,000
	Biochemical Oxygen Demand Meter/Stand/Kit	\$ 5,500
	Microbiological Incubator 35 Deg C	\$ 2,500
	Total Sewer Equipment Replacement	\$ 28,000
Public Works - Solid Waste	Automated Containers	\$ 250,000
	Commercial Bins and Rolloff Containers	\$ 250,000
	Total Solid Waste Equipment Replacement	\$ 500,000
Public Works - Water Quality	Chlorine Station	\$ 250,000
Public Works - Water Distribution	Service Body w/Crane*	\$ 72,000
	Service Body w/Crane*	\$ 72,000
	Pickup Truck	\$ 60,000
	Computer/Miscellaneous Equipment	\$ 5,000
	Total Water Equipment Replacement	\$ 459,000
	TOTAL 2025/26 EQUIPMENT REPLACEMENT	\$ 2,430,000

*Prior approval by Council

**RECERTIFICATION FOR 2025-2026 FISCAL YEAR
MEASURE H EXPENDITURE PLAN**

Proposed Expenditure Plan for the City of Porterville Public Safety Sales Tax Measure Based on 1/2 Cent Sales Tax availability:

The City Council has evaluated Porterville's safety needs with input from the public in developing the attached Public Safety Expenditure Plan, which shall be amended from time to time, at the projected/estimated costs shown:

Fiscal Year 2025-2026 Revenues

Sales Tax – Measure H Revenues	\$5,239,246
Interest	115,000
Other Revenues	<u>82,000</u>
Total Revenues	<u>\$5,436,246</u>

Fiscal Year 2025-2026 Expenditures

Maintain expanded patrol operations and gang suppression and narcotics operations with 10 sworn and 5 non-sworn Police personnel	\$2,552,202
Maintain 12 sworn Fire personnel and other operating expenditures for the new Public Safety Station	2,353,873
Public Safety Station building maintenance, utilities and insurance costs	305,064
Maintain public library hours, continue expansion of literacy services and programs with 3 full-time library assistants, part-time staffing and one third of a parks maintenance worker, and maintain the operations of the new Adult Learning Center at 15 E Thurman Ave.	632,503
Capital projects:	
Generator replacement - Police Department	140,000
Emergency response vehicle preemption	80,000
Emergency Operations Center upgrade - Police Department	500,000
Fire Department #72 remodel	<u>2,190,816</u>
Total Expenditures	<u>\$8,754,458</u>



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Consideration to Participate in Strathmore Public Utility District Preliminary Engineering Report Study

SOURCE: City Manager's Office

COMMENT: The City has received correspondence dated August 7, 2025, from Provost & Pritchard Consulting Group, acting on behalf of Self Help Enterprises under a State-funded Task Order. The letter requests the City's participation in a Preliminary Engineering Report being prepared for the Strathmore Public Utility District (PUD). The study is intended to evaluate wastewater treatment and disposal facility upgrades for Strathmore PUD, incorporate sanitary sewer flows from the neighboring community of Plainview, and review the potential for a regional wastewater facility utilizing the City of Porterville's wastewater treatment plant.

The State Water Resources Control Board (SWRCB) has directed that the evaluation include consolidation alternatives, with the City of Porterville identified as a potential hub. It is important to note that participation in the study would not obligate the City to accept consolidation or expand its wastewater service area. Rather, the study would be limited to determining whether such an alternative is technically and financially feasible. At the conclusion of the evaluation, the City would retain full discretion to determine whether to proceed with any recommended alternatives.

Provost & Pritchard has requested timely confirmation of the City's willingness to participate in order to finalize the scope of work. Should the City agree, a meeting with staff would be scheduled to review existing wastewater facilities, discuss potential connection locations, and outline political and regulatory requirements. The consultant anticipates circulating a draft report for review in the coming months, with adoption of a final report targeted before the end of 2025. Previous correspondence from the City has made clear that no formal commitment has been made, and that any participation should not be interpreted as agreement to move forward with a regional facility. At this stage, the request is simply for the City to provide information to allow for an evaluation of alternatives.

RECOMMENDATION: That the City Council provide direction regarding the City's participation in the Strathmore Public Utility District Preliminary Engineering Report study, specifically:

1. Authorize staff to provide a formal written response to Provost & Pritchard indicating the City's willingness to participate in the study for informational and evaluation purposes only, with the understanding that such participation does not obligate the City to accept consolidation or pursue any regional wastewater project; or
2. Decline participation in the study and provide a formal written response notifying Provost & Pritchard of the City's position.

ATTACHMENTS: 1. Strathmore PUD Letter

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, Interim City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

PROVOST & PRITCHARD CONSULTING GROUP

455 W Fir Ave, Clovis, CA 93611 • (559) 449-2700
www.provostandpritchard.com

August 7, 2025

Mr. Robert Alvarez, Mr. Daniel Harris, and Mr. Michael Knight
City of Porterville
291 North Main Street
Porterville, CA 93257

RE: Strathmore Public Utility District Preliminary Engineering Report Consideration of Potential Consolidation to City of Porterville

Dear Messrs. Alvarez, Harris, and Knight:

As previously stated in a letter sent to the City of Porterville on April 3, 2025, Provost & Pritchard Consulting Group (Provost & Pritchard) has been contracted by Self Help Enterprises (Self Help) through a State funded Task Order to review alternatives for the upgrade of wastewater treatment and disposal facilities for Strathmore Public Utility District (PUD). The State Water Resources Control Board (SWRCB) has requested that the review include the potential of a sewer collection system for the community of Plainview and combining the sanitary sewer flows of Plainview with those of Strathmore PUD. The SWRCB has also requested that this review include investigation into the potential of a regional facility that might be located at the City of Porterville (City) wastewater treatment and disposal facilities. This letter serves as a follow up to the initial email sent by Provost & Pritchard on April 4, 2025 and subsequent response from the City providing some of the requested data and the stance of 'no formal commitment has been made, and this correspondence should not be interpreted as the City's agreement to participate in or proceed with the project'. We want to reiterate that the request made to be part of this study does not obligate the City to serve as the hub of a regional facility. Rather, the study will identify whether said alternative (of sending effluent to the City's wastewater treatment plant) is technically and financially viable. Prior to finalizing the viability of the alternative to connect to the City, the City will determine if it is willing to proceed with the alternative or not.

Timely confirmation is critical to ensure the City's inclusion in the scope of work. Conversely, if the City prefers not to participate in this study, a formal response indicating the City's position is appreciated. The study will be completed in the next two months to allow for review and final adoption by the end of the 2025 calendar year. If the City confirms its willingness to participate, we will require a meeting to review the existing wastewater facilities, potential connection locations in the collection system, political requirements, and to discuss the study with City staff. We believe the meeting will need to occur prior to the end of August to allow for the draft report to be routed for comment as soon as possible, thereby allowing for adoption of a final report before the end of 2025. As the study progresses, it is possible that additional information—beyond what was requested on April 4, 2025—may be needed to support the evaluation.

Please respond as to whether the City is willing to participate in the study to Kirk Koester, kkoester@ppeng.com, 916-207-5616 at your earliest convenience.

Respectfully,



Kirk Koester, PE
Senior Engineer/Project Manager
KJK



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: Community Benefit Cannabis Program Grant

SOURCE: Community Development

COMMENT: On March 18, 2025, the City Council adopted Resolution No. 2025, establishing the Community Benefit Non-Profit Grant Program and the Community Benefit Small Business Grant Program to provide financial support to Porterville-based organizations and businesses that contribute to community prosperity, economic resilience, and quality of life. The purpose of the funding is to strengthen local entrepreneurship, support essential community services, and promote cultural and recreational opportunities for Porterville residents.

On August 26, 2025, the Cannabis Committee reviewed the submitted applications and recommended the following awards of up to \$5,000, based on application requests:

Small Business Grant Recipients (first-come, first-served)

Glow Club Pilates and Wellness

Julia's Beauty Bar

California Tutoring Company

Eddie's Dog House Grooming

El Nuevo Mexicali

Back to Balance Chiropractic

Small Business grant awards were determined based on available funding and the date completed applications were received, consistent with the program guidelines approved by Council.

Non-Profit Grant Recipients

Central California Family Crisis Center

Imagine Community Arts Center

Barn Theater

Valley Oak Community Church

Sierra View Foundation

Tule River Parkway Association

Valley Adult Day Services

Unlike future cycles where a lottery will be used if requests exceed funding, all non-profit applications received this cycle were eligible for award.

In addition to recommending awards, the Cannabis Committee recommends the following program modifications for Council approval:

1. Ineligibility Period: To expand the benefit of the program to more applicants.
 - Small Businesses: ineligible for three (3) years following receipt of an award.
 - Non-Profit Organizations: ineligible for two (2) years unless applying for \$2,500 annually (total \$5,000 every two years).
2. Program Award Cycle: Standardize both Small Business and Non-Profit applications to an annual, three-month acceptance window, eliminating confusion and reducing administrative burden.
3. Grant Agreement Language: Agreements shall require that documentation of fund use be submitted within 90 days of award. Failure to provide required documentation will result in repayment of the awarded grant and ineligibility for future funding.

RECOMMENDATION: That the City Council:

1. Approve the award of Community Benefit Small Business and Non-Profit Grant Program funds as recommended by the Cannabis Committee; and
2. Adopt the recommended program modifications regarding eligibility periods, standardized award cycles, and grant agreement documentation requirements.

ATTACHMENTS:

1. Community Grant Program Recipient Recommendations
2. Community Benefit Small Business Grant Application Redline
3. Community Benefit Non-Profit Grant Application Redline
4. DRAFT Community Benefit Grant Program Agreement

Appropriated/Funded:

Review By:

Department Director:
Claudia Calderon, Community Development Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

COMMUNITY BENEFIT SMALL-BUSINESS AND NON-PROFIT GRANT PROGRAM

Small Business (For Profit)		
Name	Amount Requested or Max Grant Amount	Order of Completion
Glow Club Pilates and Wellness	\$ 5,000.00	1
Julia's Beauty Bar	\$ 4,110.92	2
California Tutoring Company	\$ 4,890.95	3
El Nuevo Mexicali	\$ 5,000.00	4
Eddies Dog House Grooming	\$ 5,000.00	5
Back to Balance Chiropractic	\$ 4,960.00	6
Total Available Funds	\$ 32,953.00	
Total Recommended for Award	\$ 28,961.87	
Total Remaining	\$ 3,991.13	

Additional Completed Applications Received, but not recommended due to funding availability, or ineligible uses:
Rodriguez Chiropractic
Café Main St. 254
Teds Games to Go
Pho Levy
Don Vinos
J's Smog
Sensation Baton and Dance Co.
MS Construction

Non-Profit		
Name	Amount Requested or Max Grant Amount	Order of Completion
Central California Family Crisis Center	\$ 5,000.00	1
Imagine Community Arts Center	\$ 5,000.00	3
Barn Theater	\$ 5,000.00	2
Valley Oak Community Church	\$ 5,000.00	4
Sierra View Foundation	\$ 4,271.00	7
Tule River Parkway Association	\$ 5,000.00	5
Valley Adult Day Services	\$ 5,000.00	6
Total Applied For (all inclusive)	\$ 65,906.00	
Total Recommended for Award	\$ 34,271.00	
Total Remaining	\$ 31,635.00	

Additional applications received, but not recommended due to being incomplete, late or withdrawn by applicant:

Porterville NJB

Porterville Kiwanis

Grizzlies Youth Football

Porterville Chamber of Commerce



CITY OF PORTERVILLE

Cannabis Community Benefit For-Profit Grant Program

Grant APPLICATION

Community Development Department • 291 N. Main St. • Porterville, CA 93257

(559) 782-7460 • Office Hours: Mon. – Fri. 8 a.m. – 5 p.m.

www.ChoosePorterville.com • EcDev@ci.porterville.ca.us

Community Benefit Small Business Grant Program

Introduction

Community Benefit Program was established with the adoption of Resolution 25-2025 funded through commercial cannabis dispensary development agreements. Community Benefit Program includes funding for items such as senior citizen programs, City beautification efforts, funding for enforcement against illegal cannabis operations, public safety, housing programs, economic development, infrastructure, capital improvements (including expansion and/or improvement to existing facilities or other physical improvements that provide a benefit to the community), support of holiday and special community events, support of local public service, public safety, and special social and community organizations.

Small Business Grant Program Overview

The Community Benefit Small Business Grant Program was established as a component of the Community Benefit Program to provide grant funding for small businesses within the City of Porterville. Funding is available through the Cannabis Community Benefit Fund. Funds can be used in support of for-profit small businesses within the City of Porterville to improve signage and business façade to be compliant with the Porterville Development Ordinance, and make ADA improvements. Grants are available up to \$5,000, depending on need and availability.

Eligible Applicants

Eligible applicants include for-profit businesses that are located in and operate in the City of Porterville (in good standing) and meet the definition of a small business as defined by the U.S. Small Business Administration. The project to be funded by the Program must be located within the incorporated area of the City of Porterville and be compliant with the Porterville Development Ordinance. Note: If awarded, small businesses are ineligible for a period of (3) three years following receipt of an award.

Eligible Activities & Costs

- Façade Improvements (i.e. signage, awning, or window replacements, lighting)
- Purchase of Equipment
- ADA improvements
- Code Violation remediations within the façade of building.

Application Process

1. **Submit Completed Application:** Completed Applications for the Community Benefit Small Business Grant Program may be submitted to ecdev@ci.porterville.ca.us or submitted to Porterville City Hall, 291 N. Main Street, Porterville, CA. Applications and supporting documentation will ~~be accepted annually on an ongoing basis until funds are expended.~~ during a (3) three-month application period. One application per eligible applicant may be submitted.
2. **Application Review:** Applications will be reviewed for completeness and eligibility on a first come first serve basis.
3. **Approval:** Porterville City Council will consider the applications for approval.
4. **Grant Agreement & Award of Funding:** Applicants receiving approval funding will be required to sign a grant agreement and any additional documentation required prior to release of funds. A copy of an invoice or estimate/bid of eligible expenses is required for the issuance of funds.



5. **Required Documentation:** Applicants are required to provide documentation of the use of funds within ninety (90) days after grant award. Documentation includes invoices or receipts for materials and supplies, final bills of sale, and/or canceled checks. All documentation will be reviewed by staff. Failure to provide documentation shall require the return of the grant funds by Recipient to the City of Porterville and Recipient shall be ineligible for future City funding
6. **Labor Standard Requirement:** Prevailing wages are required to be paid in adherence with applicable State laws for construction project financed by City grant funds.

Equal Opportunity Compliance

The Community Benefit Small Business Grant Program (also referred to in this application form as “The Program”) will be implemented in ways consistent with the City’s commitment to State and Federal equal opportunity laws. No person or business shall be excluded from participation in, denied the benefit of, or be subjected to discrimination under any program or activity funded in whole or in part with Community Benefit Non-Profit Grant Program funds on the basis of his or her religion, religious affiliation, age, race, color, creed, ancestry, national origin, sex, marital status, familial status, physical or mental disability, medical condition, genetic information, sexual orientation, gender, gender identity, gender expression or other arbitrary cause.

Checklist of Required Documents/Information

DOCUMENTATION TO PROVIDE WITH APPLICATION: (Must be turned in with application in order to be considered a COMPLETE application)

- ☐ City of Porterville Business License, and other permits required for business operation.
- ☐ Detailed description of the proposed project or use of funds, including cost summary.
- ☐ Recent Credit Report Printout

Applicant Information

Applicant Name(s):	
Entity Name:	
Project or Program Name (if applicable):	
Project Address (if applicable):	
Tax ID#:	
Business Address:	
Years in Operation:	
Daytime Phone #:	Evening Phone #:
Please provide a description of your business: (Please attach separate sheet of paper to include additional information)	
Please provide a description intended use of funds: (Please attach separate sheet of paper to include additional information)	



Required Certifications

By checking the boxes below, the undersigned hereby certifies that the statement is true and correct to the best of their knowledge:

☐ I certify that the business is located within the City of Porterville, and the business maintains all proper licenses and permits for operation.

☐ I certify that the business is current with all local, state, and federal taxes.

☐ I certify that the above information contained on this form and attachments is accurate and complete to the best of my knowledge, under penalty of law and verifiable by federal government representatives. I understand that funds are limited and acceptance of application does not guarantee a funding commitment or project approvals from the Community Benefits Grant Program. I will provide the information required to verify this data (e.g. payroll records, tax filings, account statements, etc.). I understand that the City of Porterville will rely on the accuracy of the submittals and certifications made in conjunction with this application. Any misrepresentation or inaccurate information may result in disqualification of the grant application and/or request for repayment of money awarded.

Business Name

Signature

Date

Title

Signature

Date

Title





CITY OF PORTERVILLE

Cannabis Community Benefit Non-Profit Grant Program

Grant APPLICATION

Community Development Department • 291 N. Main St. • Porterville, CA 93257

(559) 782-7460 • Office Hours: Mon. – Fri. 8 a.m. – 5 p.m.

www.ChoosePorterville.com • EcDev@ci.porterville.ca.us

Community Benefit Non-Profit Grant Program

Introduction

Community Benefit Program was established with the adoption of Resolution 25-2025 funded through commercial cannabis dispensary development agreements. Community Benefit Program includes funding for items such as senior citizen programs, City beautification efforts, funding for enforcement against illegal cannabis operations, public safety, housing programs, economic development, infrastructure, capital improvements (including expansion and/or improvement to existing facilities or other physical improvements that provide a benefit to the community), support of holiday and special community events, support of local public service, public safety, and special social and community organizations.

Non-Profit Grant Program Overview

The Community Benefit Non-Profit Grant Program was established as a component of the Community Benefit Program to provide grant funding for special social and community non-profit organizations within the City of Porterville. Funding is available through the Cannabis Community Benefit Fund. Funds can be used in support of non-profit organizations within the City of Porterville to provide a benefit to the community. Grants are available up to \$5,000, depending on need and availability.

Eligible Applicants

Eligible applicants include on-going non-profit organizations that are located in and operate in the City of Porterville that are in good standing. The project or activities to be funded by the Program must be located within the incorporated area of the City of Porterville and provide a benefit to the community of Porterville. Note: If awarded, Non-Profit Organizations are ineligible for a period of two (2) years, unless they choose to apply for \$2,500 each year. In other words, they can apply for up to \$5,000 every two years.

Eligible Activities & Costs

- Working Capital (Capital for day-to-day operations of the firm, acquisition of assets, or payment of obligations)
- Purchase of Equipment
- Special Events (expenses directly associated with planning and executing of special event i.e. permits, rental of equipment, supplies, materials, marketing, staff time)
- Real Property Improvements (construction triggers prevailing wage).

Application Process

1. **Submit Completed Application:** Completed Applications for the Community Benefit Non-Profit Grant Program may be submitted to ecdev@ci.porterville.ca.us or submitted to Porterville City Hall, 291 N. Main Street, Porterville, CA. Applications and supporting documentation will be accepted annually during a three (3) month application period. One application per eligible applicant may be submitted.
2. **Application Review:** Applications will be reviewed for completeness and eligibility.
3. **Approval:** Porterville City Council will consider the applications for approval after the close of the application period. A lottery will be performed if eligible applications exceed the funding amount available.
4. **Grant Agreement & Award of Funding:** Applicants receiving City Council approval funding will be required to sign a grant agreement and any additional documentation required prior to release of funds.



5. **Required Documentation:** Applicants are required to provide documentation of the use of funds within ninety (90) days after grant award. Documentation includes invoices or receipts for materials and supplies, final bills of sale, and/or canceled checks. All documentation will be reviewed by staff. Failure to provide documentation shall require the return of the grant funds by Recipient to the City of Porterville and Recipient shall be ineligible for future City funding.

Equal Opportunity Compliance

The Community Benefit Non-Profit Grant Program (also referred to in this application form as “The Program”) will be implemented in ways consistent with the City’s commitment to State and Federal equal opportunity laws. No person or business shall be excluded from participation in, denied the benefit of, or be subjected to discrimination under any program or activity funded in whole or in part with Community Benefit Non-Profit Grant Program funds on the basis of his or her religion, religious affiliation, age, race, color, creed, ancestry, national origin, sex, marital status, familial status, physical or mental disability, medical condition, genetic information, sexual orientation, gender, gender identity, gender expression or other arbitrary cause.

Checklist of Required Documents/Information

DOCUMENTATION TO PROVIDE WITH APPLICATION: (Must be turned in with application in order to be considered a COMPLETE application)

- ☐ City of Porterville Business License, and other permits required for business operation.
- ☐ Detailed description of the proposed project or use of funds, including cost summary.
- ☐ Copy of valid IRS tax exemption certificate demonstrating non-profit status
- ☐ Copy of Non-profit documentation demonstrating good standing non-profit status with State of California Department of Justice

Applicant Information

Applicant Name(s):	
Entity Name:	
Project or Program Name (if applicable) :	
Project Address (if applicable) :	
Tax ID#:	
Non-Profit Business Address:	
Years in Operation:	
Daytime Phone #:	Evening Phone #:
Please provide a description of non-profit organization: (Please attach separate sheet of paper to include additional information)	
Please provide a description intended use of funds: (Please attach separate sheet of paper to include additional information)	



Required Certifications

By checking the boxes below, the undersigned hereby certifies that the statement is true and correct to the best of their knowledge:

☐ I certify that the business is located within the City of Porterville, and the business maintains all proper licenses and permits for operation.

☐ I certify that the business is current with all local, state, and federal taxes.

☐ I certify that the above information contained on this form and attachments is accurate and complete to the best of my knowledge, under penalty of law and verifiable by federal government representatives. I understand that funds are limited and acceptance of application does not guarantee a funding commitment or project approvals from the Community Benefits Grant Program. I will provide the information required to verify this data (e.g. payroll records, tax filings, account statements, etc.). I understand that the City of Porterville will rely on the accuracy of the submittals and certifications made in conjunction with this application. Any misrepresentation or inaccurate information may result in disqualification of the grant application and/or request for repayment of money awarded.

Business Name

Signature

Date

Title

Signature

Date

Title



AGREEMENT FOR USE OF COMMUNITY BENEFIT GRANT PROGRAM FUNDS

THIS AGREEMENT is made and entered into this **XXXXXX**, by and between the City of Porterville (the “City”) and **XXXXXXXXXXXXXX** (the “Recipient”).

RECITALS

Whereas, the City is a public body, corporate and politic and existing under the laws of the State of California; and

Whereas, the City desires to assist the community with the Community Benefit Non-Profit Grant Program and Community Benefit Small Business Grant Program to provide financial support to Porterville based organizations and businesses that contribute to community prosperity and quality of life; and

Whereas, the Recipient has applied for grant funding within the City of Porterville city limits; and

Whereas, the City has determined that the Recipient is eligible for funding under this program;

NOW, THEREFORE, IT IS AGREED BY THE CITY AND RECIPIENT AS FOLLOWS:

1. City hereby awards **XXXXXXXXXX**, a grant of **\$5,000.00** from funds available under the Community Benefit Grant Program.
2. The funds provided hereunder shall be used solely by the Recipient for the purposes consistent with the Community Benefit Grant Program, as outlined in the approved application.
3. Recipient agrees to provide required documentation of fund use within **90 days** of receipt. Failure to provide documentation shall require the return of the grant funds to the City of Porterville and grant recipient would be ineligible for future funding.
4. For-Profit Businesses are ineligible to reapply for **three (3) years** following receipt of an award.
5. Non-Profit Organizations are ineligible to reapply for **two (2) years** following receipt of an award. Non-Profit organizations may apply annually if requesting **no more than \$2,500 per year**.
6. Modifications to this Agreement may be requested, but all modifications or amendments must be in writing and executed by both parties.
7. If at any time during the term of the Agreement, **XXXXXXXXXX** fails to adhere to all applicable laws and/or City regulations or requirements, the current grant shall become due and payable to the City of Porterville. This includes, but is not limited to, all applicable laws prohibiting discrimination on the basis of any protected classification; and the Immigration Reform and Control Act, 8 U.S.C. 1324a et seq., which prohibits Recipient, and any of their subrecipients, contractors, and/or subcontractors, from hiring and employing an individual for employment in the

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed effective the day, and year first above written.

ACCEPTANCE:

By: XXXXXXXXXXXX

Date

CITY OF PORTERVILLE

By: Greg Meister, Mayor

Date

ATTEST:

Richard Tree, Interim City Clerk

Approved as to form:

Julia Lew, City Attorney



CITY COUNCIL AGENDA – SEPTEMBER 16, 2025

SUBJECT: City Manager Employment Agreement Between the City of Porterville and Richard Tree

SOURCE: City Attorney

COMMENT: The City Council appointed Richard Tree to the position of Interim City Manager (effective May 24, 2025). The City Council has now concluded its interviews for a permanent City Manager as of September 10, 2025, and directed the Mayor, on the City Council's behalf, to offer Mr. Tree the permanent position based on the prior (permanent) City Manager contract terms.

Given the parties' desire to work expediently to get the contract in place, this office was directed to bring an attached Agreement for consideration by the City Council, addressing compensation and terms and conditions of employment if Mr. Tree was substantially in agreement with the offer.

As directed by the City Council, the term of the proposed Agreement runs for two years and sets compensation at the amount set in the former City Manager's contract at \$180,000.00 annually (\$15,000.00 per month). It also contains the same terms and conditions as were established in the last multi-year City Manager contract, as the others were developed for limited term or interim position. Therefore, it provides for a 2% annual increase (commencing January 1, 2026), and allows for performance-based annual discretionary increases (not to exceed 5%), approved by the City Council after written annual evaluation. The benefits specified track with prior agreements (vehicle allowance, phone stipend, laptop computer), with some minor changes. The 12-month severance provision originally specified in the prior agreement has been clarified to only be allowed if there is an involuntary separation without cause, and is shortened to the amount of months remaining on the term of the contract if less than 12 months.

If approved, it is requested that the City Council schedule a ceremonial swearing-in for the next regular City Council meeting.

RECOMMENDATION: That the City Council consider the formal appointment of Richard Tree as City Manager and the approval of the Employment Agreement Between the City of Porterville and Richard Tree, and if approved, schedule ceremonial swearing in for the next regular City Council meeting on October 7, 2025.

ATTACHMENTS: 1. Employment Agreement - City of Porterville & Richard Tree

Appropriated/Funded:

Review By:

Department Director:
Julia Lew, City Attorney

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

EMPLOYMENT AGREEMENT

EMPLOYMENT AGREEMENT BETWEEN THE CITY OF PORTERVILLE AND RICHARD TREE

WHEREAS, the City of Porterville, hereafter referred to as "City," desires to hire RICHARD TREE, as its City Manager;

WHEREAS, RICHARD TREE, desires to be employed as the City Manager of the City of Porterville;

WHEREAS it is the desire and intent of the parties to create an employment agreement;

WHEREAS, the City desires to employ the services of Mr. Tree, as City Manager of the City as provided by Section 17 of the Charter of the City of Porterville, as of September 16, 2025;

WHEREAS, it is the desire of the City Council to provide certain benefits, establish certain conditions of employment and to set working conditions of the City Manager; and

WHEREAS, it is the desire of the City Council to:

- (1) Secure and retain the services of the City Manager and provide inducement for him to remain in such employment;
- (2) To make possible full work productivity by assuring the City Manager's morale and peace of mind with respect to future security; and
- (3) To provide a just means for terminating the City Manager's services at such time as he may be unable to discharge his duties or when the City may desire to otherwise terminate his employ.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties agree to enter into this Employment Agreement, as follows:

Section 1. Compensation

Commencing September 16, 2025, and thereafter, City agrees to employ and pay the City Manager at the rate of the sum of \$15,000.00 per month (\$180,000.00 annually) as compensation for the retention of the above-mentioned services, and such compensation thereafter as the City Council may, from time to time, determine. (See Section 9 of this Agreement). Effective January 1, 2026 and

annually thereafter through the remainder of the term of this Agreement, the City Manager's base salary shall increase by two percent (2%). Said compensation shall be paid at the same times and in the same manner as other employees of the City are paid.

Section 2. Term of Service

The City Manager's term of employment shall be from September 16, 2025, until September 30, 2027. Nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of the City Council to terminate the services of the City Manager at any time, provided that such termination shall be subject to the provisions of Section 3 herein below. If without cause, the City Manager may be removed by a four fifths (4/5) vote of the total City Council members. Before voluntarily resigning his position, the City Manager agrees to give the City Council at least thirty (30) days' notice in writing of his intention to resign stating the reasons therefore. It is specifically noted and agreed that City Manager's employment with the City is in an "at will" capacity and as such, he may be terminated at any time, with or without cause. Any termination of City Manager shall be made by giving him written notice thirty (30) days in advance. Upon receipt of such notice, City Manager shall have the right to request the reasons for such termination be specified in writing and shall further have the right, if he so requests, to address the City Council, in a closed session, regarding his termination. Any such written explanation of the reasons provided for termination shall be a confidential communication between employer and employee and shall not be disclosed to third parties.

Section 3. Severance Pay

In the event of involuntary separation of the City Manager without cause, he shall be entitled to receive a lump sum payment as and for severance pay in an amount equal to twelve (12) months' salary, or an amount equal to the number of months left in the term of his Employment Agreement, whichever is less. In addition to any such salary, the City Manager shall be paid any other amounts that would be due to a City employee upon termination of employment with the City. The City and the City Manager understand that in the event of involuntary separation, the City Manager may desire to obtain a position with the City similar to the position he held prior to the effective date of this Agreement. In the event he applies for and is hired for such a position during the twelve-month period following his separation as

City Manager, he agrees that he will reimburse the City for the balance of the lump sum paid representing the remainder, if any, of said twelve-month period.

Notwithstanding the above provisions of this Section, in the event the City Manager is terminated and a court of competent jurisdiction finds and determines that he is guilty of an illegal act involving moral turpitude or personal gain, then, in that event, the City shall have no obligation to pay the aggregate severance sum designated hereinabove in this Section.

Section 4. Dues, Travel and Conferences

The City hereby agrees to annually budget and allocate sufficient funds to pay for the dues and expenses of the City Manager's necessary travel and living while representing the City at any conferences or meetings of City-related organizations, or state committees or commissions upon which the City Manager serves as a member, said membership on said committees or commissions being subject to the approval of the Council, and for such other official conferences, meetings and/or travel as are reasonably necessary for the City Manager to carry out his professional responsibilities as the appointed executive of the City.

Section 5. Regular Benefits

All provisions of the City Charter, Municipal Code, and Employee Rules and Regulations of the City relating to vacation, sick leave, retirement and pension system contributions, holidays and other fringe benefits and working conditions as they now exist or hereafter may be amended shall apply to the City Manager as they would to other management employees of the City, in addition to any other benefits enumerated herein specifically for the benefit of the City Manager, except as otherwise provided in this Agreement. To the extent the Agreement allows for paid leave salary pending any investigation, and/or the payment of a legal criminal defense of City Manager, any funds expended by the City for these purposes shall be fully reimbursed to the City if City Manager is convicted of a crime involving abuse of his office or position. Said reimbursements are required if such payments are made, even if payments were made by the City in the absence of any contractual requirement to do so.

Section 6. Supplemental Benefits

In addition to the regular benefit provided for in Section 5 above, the City Manager shall be

entitled to the following supplemental benefits:

- a. The terms and conditions set forth in this Agreement are contingent upon compliance with CalPERS retirement system requirements. He shall be enrolled in the PERS retirement system, and the City shall pay the employer's required contribution, and he shall pay the employee's required contributions to said Program;
- b. He shall be provided a stipend for cellular telephone service, in the amount approved for all management employees; provided that he shall be available and accessible to City Council members by means of these communication devices seven (7) days a week, twenty-four (24) hours a day, unless he has first otherwise notified the Council of his unavailability for an approved reason or basis;
- c. The City Manager shall be entitled to receive a laptop computer for City use. The costs for the laptops will be amortized over the remaining term of his contract. If he resigns, leaves or is otherwise removed from employment/office, for any reason, and wishes to retain the laptop, he will be responsible for paying the balance owed for the remainder of his contract/term.
- d. The City Manager shall be entitled to a vehicle allowance in the amount of \$600.00 per month, intended to compensate for the routine vehicle use necessary or appropriate in the day-to-day operations required by the position. City Manager shall also have the ability to utilize a City vehicle at City expense for extraordinary travel that may be required.

Section 7. General Expenses

The City recognizes that the City Manager will incur certain expenses of a non-personal and job-related nature while engaged in City business. Such expenses include, but are not limited to, meals with potential tenants, developers, representatives of businesses interested in locating in the City, or already located in the City, and other federal, state, and local agency officials. City agrees to reimburse or to pay

said general expenses to the extent that such expenses are permitted by law to be reimbursed, and the Finance Director is hereby authorized to disperse such money upon receipt of duly executed expense or petty cash vouchers, receipts, statements or personal affidavits. Such receipts and supporting documentation shall be made available to the Mayor and City Council, and the City Council may designate one of its members or another individual to audit the City Manager's expenses.

Section 8. Other Terms and Conditions of Employment

The parties shall, by amendment to this Agreement, fix such other terms and conditions of employment from time to time as may be determined relating to the performance of the City Manager of the City, provided such terms and conditions are not inconsistent or in conflict with the provisions of this Agreement or City Charter.

Section 9. Annual Evaluation

The City Manager's performance and compensation may be evaluated on an annual basis on or about the month of September by the City Council. Said evaluation process shall include written goals and objectives for the City Manager being set for the next year by the City Council. At this time City Manager may additionally request a performance based salary increase not to exceed five percent (5%) which the City Council may approve in whole or part within thirty (30) days of receipt of such request, after first conducting a written evaluation of City Manager's work performance of the prior year.

Section 10. General Provisions

If a provision or any portion thereof contained in this Agreement is held to be unconstitutional, invalid, or unenforceable, the remainder of this Agreement or portion thereof shall be deemed to be severable, shall not be affected and shall remain in full force and effect.

DATED this 16th day of September, 2025.

"CITY"

" CITY MANAGER"

Greg Meister
Mayor of the City of Porterville

Richard Tree, City Manager

ATTEST: _____
City Clerk and Clerk of the
Council of the City of Porterville

APPROVED AS TO FORM:

Julia M. Lew
City Attorney

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