



**CITY OF PORTERVILLE - CITY COUNCIL AGENDA
CITY HALL, 291 N. MAIN STREET
PORTERVILLE, CALIFORNIA
MAY 5, 2026, 5:30 PM**

The City of Porterville provides access to view city council meetings electronically. Please note that this service is offered as a courtesy and may not always be accessible to the public. To ensure the opportunity to participate in public comments and scheduled public hearings, individuals must attend in person.

This meeting will be available for viewing via YouTube at
<https://www.youtube.com/@cityofporterville4149>,

Please direct any questions to the Office of City Clerk at 559-782-7464.

Call to Order

Roll Call

ORAL COMMUNICATIONS

This is the opportunity to address the City Council on any matter scheduled for Closed Session. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

CITY COUNCIL CLOSED SESSION:

A. Closed Session Pursuant to:

- 1-** Government Code Section 54957.6 – Conference with Labor Negotiator. Agency Negotiator: Richard Tree and Yuliana Andrade. Employee Organizations: Management & Confidential Series, Porterville Safety Support Unit, and Porterville City Employee Association.
- 2 -** Government Code Section 54956.95 – Liability Claim: Claimant: Mark Alvarez. Agency claimed against: City of Porterville.
- 3 -** Government Code Section 54956.95 – Liability Claim: Claimant: Sonia Pizano. Agency claimed against: City of Porterville.
- 4 -** Government Code Section 54956.9(d)(1) – Conference with Legal Counsel – Existing Litigation: Cesar Diaz v. Karen Encinas; City of Porterville, Tulare County Superior Court Case No. VCU333769

5 - Government Code Section 54956.9(d) (2) – Conference with Legal Counsel – Anticipated Litigation – Significant Exposure to Litigation: 1 Case in which facts are not yet known to potential plaintiff.

6:30 P.M. RECONVENE OPEN SESSION AND REPORT ON REPORTABLE ACTION TAKEN IN CLOSED SESSION

Pledge of Allegiance Led by Vice Mayor McKervery

Invocation

COUNCIL COMMENTS

PRESENTATIONS

Employee of the Month - Patricia Medina

REPORTS

This is the time for all staff informational items.

- I. Staff Informational Reports
 1. Building Permit Activity Quarterly Report (Q3 FY25-26)
 2. City Commission and Committee Attendance Quarterly Report (Q3 FY25-26)
 3. City Council Member Appointments Attendance Quarterly Report (Q3 FY25-26)
 4. Code Enforcement Quarterly Report (Q3 FY25-26)
 5. Golf Course Quarterly Report Q3 (FY25-26)
 6. Streets Performance Measure Quarterly Report (Q3 FY25-26)
 7. Transit Quarterly Report (Q3 FY25-26)

ORAL COMMUNICATIONS

This is the opportunity to address the Council on any matter of interest, whether on the agenda or not. Please address all items not scheduled for public hearing at this time. Unless additional time is authorized by the Council, all commentary shall be limited to three minutes.

COUNCIL COMMENTS

CONSENT CALENDAR

All Consent Calendar Items are considered routine and will be enacted in one motion. There will be no separate discussion of these matters unless a request is made, in which event the item

will be removed from the Consent Calendar. All items removed from the Consent Calendar for further discussion will be heard at the end of Scheduled Matters.

- 1. Authorization to Purchase Lifeguard Stands**
Re: Council to consider adopting a resolution appropriating funds and approving the purchase of lifeguard stands from Recreonics in the amount of \$18,154.02.
- 2. Authorization to Purchase Commercial Parks Mower**
Re: Consider the purchase of a commercial parks mower from Toro in an amount not to exceed \$177,254.57.
- 3. Authorization to Repair Police Patrol Vehicle No. 3411**
Re: Council to consider the repair of Police Patrol Vehicle No. 3411 by Milinich Body Works in an amount not to exceed \$10,455.89 and direct staff to seek reimbursement from the responsible party.
- 4. Authorization to Advertise for Bids for Villa Street Phase 2 Culvert Project**
Re: Consideration to authorize the advertising for bids for the Villa Street Phase 2 Culvert Project with an estimated total construction cost of \$1,694,167.
- 5. Authorization to Issue a Request for Qualifications for Solid Waste Services**
Re: Consideration to authorize the issuance of a Request for Qualifications (RFQ) for solid waste services and authorize negotiations with the highest-ranked firm regarding a potential franchise agreement.
- 6. Award of Contract for the City Council Chambers Renovation Project and Authorization of Additional Funding**
Re: Council to consider the award of contract for the City Council Chambers Renovation Project to CORE Business Interiors in the amount of \$52,581.00, authorize a total project amount of \$57,839.10 including contingency, and approve additional project funding.
- 7. Approval of Transfer of Fire Department Mobile Command Trailer to Tulare County Fire Department**
Re: Council to consider the transfer of Fire Department command trailer (#2196) to Tulare County Fire Department for regional emergency response use.
- 8. Authorization to Execute Fiscal Year 2026 Federal Transit Administration (FTA) Certifications and Assurances**
Re: Consideration to authorize the execution of the Fiscal Year 2026 FTA Certifications and Assurances.
- 9. Approval of State Senate Bill 1 (SB1) Project List for Fiscal Year 2026-2027**
Re: Consider the adoption of a resolution approving the SB1 project list for Fiscal Year 2026-2027 and authorizing submittal to the California Transportation Commission for \$1,785,140 in RMRA funding.
- 10. Approval of an Antenna Agreement with Sierra View Medical Center for Public Safety Radio Communications Equipment**
Re: Consider the approval of an Antenna Agreement with Sierra View Medical Center for public safety radio communications equipment.

11. **Authorization to Submit Grant Application for Electric Utility Vehicles**
Re: Consideration to adopt a resolution authorizing submission of a grant application for up to two electric utility vehicles under the SJVAPCD Public Benefit Grants Program.
12. **Approval of Memorandum of Understanding with Kern Community College District for Transit Fare Media Program**
Re: Consider the approval of a Memorandum of Understanding with Kern Community College District for transit fare media program.
13. **Authorization to Set a Public Hearing to Consider Amendment to Accessory Structure Setback Standards**
Re: Consider the setting of a public hearing for June 2, 2026, to consider an amendment to Porterville Development Ordinance Section 301.01 related to accessory structure setbacks.
14. **Acceptance of Quarterly Financial Status Reports - March 31, 2026**
Re: Acceptance of Quarterly Financial Status Reports for the period ending March 31, 2026.
15. **Acceptance of Quarterly Investment Portfolio Summary**
Re: Accept Quarterly Investment Portfolio Summary Report as of March 31, 2026.
16. **Approval of Community Civic Event and Entertainment Zone — American Conservatory "Downtown Main Street Car Show" Event**
Re: Consideration of approval of the Community Civic Event and Entertainment Zone applications submitted by the American Conservatory for the Downtown Main Street Car Show, along Main Street on Saturday, May 16, 2026, from 8:00 a.m. to 5:00 p.m.
17. **Authorization of Street Closure for Military Banner Ceremony**
Re: Consideration of a temporary street closure of Main Street between Thurman Avenue and Cleveland Avenue for the Military Banner Ceremony on May 22, 2026.

A Council Meeting Recess Will Occur at 8:30 p.m., or as Close to That Time as Possible

PUBLIC HEARINGS

18. **Status of Vacant Positions as Required by AB 2561**
Re: Conduct public hearing and receive report on vacant positions in compliance with AB 2561.

SECOND READINGS

19. **Second Reading - Ordinance 1931 - Amendment to Porterville Development Ordinance Article 307 Relating to Nonconforming Uses, Structures, and Lots**
Re: Second Reading of Ordinance No. 1931, an ordinance of the City Council of the City of Porterville, Amending Article 307 of The Porterville Development Ordinance Regarding Nonconforming Uses, Structures, and Lots, which was given first reading on April 21, 2026, and has been printed.

20. Second Reading - Ordinance 1932 - Amending Article VII of Chapter 7 of the Municipal Code of the City of Porterville, Setting Forth Procedures for Expediting Permitting Processing for Electric Vehicle Charging Systems

Re: Second Reading of Ordinance No. 1932, an ordinance of the City Council of the City of Porterville, amending Article VII of Chapter 7 of the Municipal Code of the City of Porterville, Setting Forth Procedures for Expediting Permitting Processing for Electric Vehicle Charging Systems, which was given first reading on April 21, 2026, and has been printed.

SCHEDULED MATTERS

21. Award of Contract for the Main Street Parking Lot Project

Re: Consider the award of the Main Street Parking Lot Project to MAC General Engineering in the amount of \$1,674,950.95, authorize a total project cost of \$2,009,940.95, and approve associated project funding; or reject all bids and direct re-advertisement.

AB 1234 REPORTS

This is the time for all AB 1234 reports required pursuant to Government Code § 53232.3.

1. Heritage Committee Meeting - April 22, 2026
2. Tule East Groundwater Sustainability Agency JPA (TEGSA) - April 29, 2026

ORAL COMMUNICATIONS

OTHER MATTERS

CLOSED SESSION

Any Closed Session Items not completed prior to 6:30 p.m. will be considered at this time.

ADJOURNMENT - to the meeting of May 19, 2026, at 5:30 p.m.

In compliance with the Americans with Disabilities Act and the California Ralph M. Brown Act, if you need special assistance to participate in this meeting, requesting electronic participation as an accommodation, or to be able to access this agenda and documents in the agenda packet, please contact the Office of City Clerk at (559) 782-7464. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting and/or provision of an appropriate alternative format of the agenda and documents in the agenda packet.

Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection during normal business hours at the Office of City Clerk, 291 N. Main Street, Porterville, CA 93257, and on the City's website at www.ci.porterville.ca.us.



SUBJECT: 1. Building Permit Activity Quarterly Report (Q3 FY25-26)

SOURCE: Engineering and Project Management

COMMENT: This informational report summarizes building permit activity for the third quarter of Fiscal Year 2025-2026 (January through March 2026), including both residential and commercial development.

During the third quarter, the City issued 32 new residential permits, representing a 39.62% decrease compared to the same period last fiscal year (53 permits) and a 13.51% decrease compared to Fiscal Year 2023-2024 (37 permits). Commercial permit activity remained stable, with one new commercial permit issued during the quarter, consistent with prior years.

On a year-to-date basis (July 2025 through March 2026), the City has issued 95 residential permits, which reflects a 34.48% decrease compared to the same period last fiscal year (145 permits), but a 30.14% increase compared to Fiscal Year 2023-2024 (73 permits). Commercial permit activity has increased year-to-date, with five permits issued, representing a 66.67% increase over last fiscal year (3 permits) and a 25% increase over Fiscal Year 2023-2024 (4 permits).

The attached monthly reports provide detailed information on permit activity, valuation, and associated fees. Overall, the data reflects moderate development activity within the City, with a slowdown in residential construction compared to last year, but continued long-term growth and steady commercial development activity.

RECOMMENDATION: Information Only

ATTACHMENTS:

1. Building Permit Activity - January 2026
2. Building Permit Activity - February 2026
3. Building Permit Activity - March 2026

Appropriated/Funded:

Review By:

Department Director:

Clayton Dignam, Interim Engineering and Project Management Director/Fire
Marshal

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

**CITY OF PORTERVILLE - BUILDING DIVISION
 REPORT FOR THE PERIODS OF
 7/1/2024 - 1/31/2025 AND
 7/1/2025 - 1/31/2026**

PERMIT	NUMBER OF PERMITS ISSUED				ACTUAL VALUATION OF PERMITS ISSUED				BUILDING FEES TOTALS FOR PERMITS ISSUED			
	JANUARY 2026	JANUARY 2025	THIS YEAR TO DATE	LAST YEAR TO DATE	JANUARY 2026	JANUARY 2025	THIS YEAR TO DATE	LAST YEAR TO DATE	JANUARY 2026	JANUARY 2025	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW RESID	19	20	82	112	6,709,415	6,143,304	27,907,267	33,515,297	53,153.44	45,673.79	224,897.14	273,442.41
NEW COMM	1	1	5	3	1,000,000	5,000,000	3,071,000	7,412,500	0.00	20,643.36	16,619.05	31,396.06
RESID IMPROV	9	11	81	68	73,358	145,900	1,579,375	1,310,498	2,947.00	5,019.37	34,150.63	33,712.91
COMM IMPROV	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
OTHER	21	25	192	201	401,892	976,382	4,493,162	9,931,718	5,388.11	4,973.00	42,377.11	43,796.40
ELECT	15	34	306	415	181,160	837,060	5,390,417	11,715,340	2,689.80	6,533.00	62,016.95	84,439.70
PLUMB	55	43	393	394	203,816	84,470	1,709,339	1,599,476	8,217.00	6,428.00	61,711.00	59,882.00
TOTALS	120	134	1,059	1,193	8,569,642	13,187,117	44,150,560	65,484,829	72,395.35	89,270.52	441,771.88	526,669.48

	NEW DWELLING UNITS TOTALS			
	JANUARY 2026	JANUARY 2025	THIS YEAR TO DATE	LAST YEAR TO DATE
SINGLE FAMILY	18	19	79	111
MULTI FAMILY	2	3	6	3
TOTAL	20	22	85	114



CHIEF BUILDING OFFICIAL

**CITY OF PORTERVILLE - BUILDING DIVISION
 REPORT FOR THE PERIODS OF
 7/1/2024 - 2/28/2025 AND
 7/1/2025 - 2/28/2026**

PERMIT	NUMBER OF PERMITS ISSUED				ACTUAL VALUATION OF PERMITS ISSUED				BUILDING FEES TOTALS FOR PERMITS ISSUED			
	FEBRUARY 2026	FEBRUARY 2025	THIS YEAR TO DATE	LAST YEAR TO DATE	FEBRUARY 2026	FEBRUARY 2025	THIS YEAR TO DATE	LAST YEAR TO DATE	FEBRUARY 2026	FEBRUARY 2025	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW RESID	3	5	85	117	877,644	1,390,725	28,784,911	34,906,022	9,468.20	10,571.76	234,365.34	284,014.17
NEW COMM	0	0	5	3	0	0	3,071,000	7,412,500	0.00	0.00	16,619.05	31,396.06
RESID IMROV	16	6	97	74	239,667	205,122	1,819,042	1,515,620	8,023.80	3,706.81	42,174.43	37,419.72
COMM IMPROV	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
OTHER	12	16	204	217	176,781	638,930	4,669,943	10,570,649	1,960.00	4,935.35	44,337.11	48,731.75
ELECT	24	71	330	486	385,301	1,466,510	5,775,718	13,181,850	6,452.00	14,330.80	68,468.95	98,770.50
PLUMB	49	71	442	465	147,372	301,537	1,856,711	1,901,013	7,234.00	10,478.00	68,945.00	70,360.00
TOTALS	104	169	1,163	1,362	1,826,765	4,002,825	45,977,325	69,487,654	33,138.00	44,022.72	474,909.88	570,692.20

	NEW DWELLING UNITS TOTALS			
	FEBRUARY 2026	FEBRUARY 2025	THIS YEAR TO DATE	LAST YEAR TO DATE
SINGLE FAMILY	2	5	81	116
MULTI FAMILY	3	0	9	3
TOTAL	5	5	90	119



CHIEF BUILDING OFFICIAL

**CITY OF PORTERVILLE - BUILDING DIVISION
 REPORT FOR THE PERIODS OF
 7/1/2024 - 3/31/2025 AND
 7/1/2025 - 3/31/2026**

PERMIT	NUMBER OF PERMITS ISSUED				ACTUAL VALUATION OF PERMITS ISSUED				BUILDING FEES TOTALS FOR PERMITS ISSUED			
	MARCH 2026	MARCH 2025	THIS YEAR TO DATE	LAST YEAR TO DATE	MARCH 2026	MARCH 2025	THIS YEAR TO DATE	LAST YEAR TO DATE	MARCH 2026	MARCH 2025	THIS YEAR TO DATE	LAST YEAR TO DATE
NEW RESID	10	28	95	145	3,193,503	8,399,292	31,978,414	43,305,314	29,169.10	66,120.15	263,534.44	350,134.32
NEW COMM	0	0	5	3	0	0	3,071,000	7,412,500	0.00	0.00	16,619.05	31,396.06
RESID IMROV	11	13	108	87	326,778	243,086	2,145,820	1,758,707	6,954.71	5,256.30	49,129.14	42,676.02
COMM IMPROV	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00
OTHER	19	25	223	242	4,649,005	377,980	9,318,948	10,948,629	5,527.35	5,266.00	49,864.46	53,997.75
ELECT	38	81	368	567	664,079	1,987,729	6,439,798	15,169,579	7,415.00	16,605.00	75,883.95	115,375.50
PLUMB	78	59	520	524	169,846	180,855	2,026,557	2,081,868	12,144.00	8,394.00	81,089.00	78,754.00
TOTALS	156	206	1,319	1,568	9,003,212	11,188,943	54,980,537	80,676,596	61,210.16	101,641.45	536,120.04	672,333.65

	NEW DWELLING UNITS TOTALS			
	MARCH 2026	MARCH 2025	THIS YEAR TO DATE	LAST YEAR TO DATE
SINGLE FAMILY	8	28	89	144
MULTI FAMILY	3	0	12	3
TOTAL	11	28	101	147

CHIEF BUILDING OFFICIAL



CITY COUNCIL AGENDA – MAY 5, 2026

SUBJECT: 2. City Commission and Committee Attendance Quarterly Report (Q3 FY25-26)

SOURCE: Administrative Services

COMMENT: The purpose of this report is to provide the City Council with an update on attendance records for City commissions and committees as of the second quarter of Fiscal Year 2025–2026, covering the period of January through March 2026.

Regular monitoring of attendance ensures that all appointed members are actively participating in meetings and contributing to the work of their respective bodies. Attendance is tracked and reported quarterly in accordance with City policy and provides transparency regarding participation across City boards and commissions.

The following commissions and committees are included in this quarterly report:

- Animal Control Commission
- Arts Commission
- CDBG Advisory and Housing Opportunities Committee
- Charter Review Committee
- Library & Literacy Commission
- Parks & Leisure Services Commission
- Transactions and Use Tax Oversight Committee

The attached reports summarize each member’s attendance through March 31, 2026. Staff will continue to monitor attendance and report to the City Council quarterly.

RECOMMENDATION: Information Only

ATTACHMENTS: 1. Animal Control Commission Attendance
2. Arts Commission Attendance

Item No.

3. CDBG Advisory and Housing Opportunities Committee Attendance
4. Charter Review Committee Attendance
5. Library & Literacy Commission Attendance
6. Parks and Leisure Services Commission Attendance
7. Transactions and Use Tax Oversight Committee Attendance

Appropriated/Funded:

Review By:

Department Director:

Yuliana Andrade, Administrative Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

**Animal Control Commission
Attendance Records**

As of March 31, 2026

	2025 10-Apr	2025 14-Aug	2025 9-Oct	2026 8-Jan				Notes:
Kathy Guinn	P	P	*	P				
Jerry Hall	P	P	*	P				
Kat Harris	P	P						Resigned on 08/19/2025
Shawn Schwartzenberger	P	A	*	P				
Lacie Goodlett	A	A	*	P				
Amy Parr								Appt. 02/03/2026

*Meeting cancelled due to lack of quorum.

**Meeting cancelled due to holiday and/or scheduling.

	2023 13-Jul	2023 12-Oct	2024 11-Jan	2024 11-Apr	2024 11-Jul	2024 21-Oct	2025 9-Jan	Notes:
Kathy Guinn	P	A	*	P	P	A	P	
Jerry Hall	P	P	*	P	P	P	P	
Kat Harris	P	P	*	P	P	P	A	
Shawn Schwartzenberger	P	A	*	P	P	P	P	
Lacie Goodlett	P	P	*	A	P	A	P	

*Meeting cancelled due to lack of quorum.

**Meeting cancelled due to holiday and/or scheduling.

	2022 May	2022 June	2022 July	2022 11-Aug	2022 13-Oct	2023 12-Jan	2023 13-Apr	Notes:
Kathy Guinn	*	*	*	P	P	P	P	
Jerry Hall	*	*	*	A	P	P	P	
Art Duron	*	*	*	P				
Kat Harris	*	*	*	P	P	P	P	
Shawn Schwartzenberger		*	*	P	A	P	P	
Lacie Goodlett					P	P	P	

*Meeting cancelled due to lack of quorum.

**Meeting cancelled due to holiday and/or scheduling.

**Arts Commission
Attendance Records**

As of March 31, 2026

	2025 28-Jan	2025 10-Feb	2025 22-Apr	2025 22-Jul	2025 28-Oct	2026 27-Jan	2026 10-Feb	2026 18-Feb	
Kyree Perkins	*	P							<i>Vacated seat 4/2025</i>
Emily Luna	*	P							<i>Vacated seat 4/2025</i>
Maria Menga	*	A							<i>Vacated seat 2/2025</i>
Emilie Dummar	*	A							<i>Vacated seat 3/2025</i>
Yesenia Acencio			*	P	P	P	*	P	
Bonnie Boyd	*	P	*	P	A	P	*	P	
George Albanez				A	A	A	*	A	
Jackie Buttice				A	P	A	*	P	
Aracelie Padilla					A	A	*	A	

* No meeting held due to lack of quorum.

** No meeting due to scheduling.

	2023 25-Jul	2023 24-Oct	2024 23-Jan	2024 19-Apr	2024 23-Apr	2024 23-Jul	2024 10-Sep	2024 22-Oct	
Kyree Perkins	*	*	P	P	P	*	P	A	
Emily Luna	*	*	P	P	P	*	P	A	
Maria Menga	*	*	A	A	A	*	A	A	
Dawn Bennett									<i>Vacated seat 7/2023</i>
Emilie Dummar		*	P	P	P	*	P	A	
Bonnie Boyd							P	P	

* No meeting held due to lack of quorum.

** No meeting due to scheduling.

	2022 Apr	2022 May	2022 June	2022 July	2022 Aug	2022 Oct	2023 Jan	2023 April	
Kyree Perkins	P	P	P	**	P	*	P	P	
Emily Luna	P	P	P	**	P	*	P	P	
Diego Monterrubio	A	A	A	**	A	*	A		
Eden Santos	A	A	P	**					<i>Vacated seat 8/2020</i>
Maria Menga	P	P	P	**	P	*	P	P	
Dawn Bennett							P	P	

* No meeting held due to lack of quorum.

** No meeting due to scheduling.

	2020 Aug	2021 Sept	2021 Oct	2021 Nov	2021 Dec	2022 Jan	2022 Feb	2022 Mar	
Kyree Perkins	*P	**	P	*P	P	P	P	P	
Emily Luna	*P	**	P	*P	P	P	P	P	
Diego Monterrubio	* A	**	A	* A	A	A	A	A	
Eden Santos	*A	**	P	*A	P	P	A	A	
Maria Menga		**	P	* A	P	P	P	P	

* No meeting held due to lack of quorum.

** No meeting due to scheduling.

**CDBG Citizens' Advisory and Housing Opportunity Committee
Attendance Records**

As of March 31, 2026

Committee Member	Reg. Mtg 4/18/2024	Reg. Mtg 2/11/2025	Reg. Mtg 2/4/2026	Reg. Mtg	Reg. Mtg
Pat Contreras	A	P			
Linda Mendez	P	P	P		
Eriselda Lizarraga	P	P	P		
Isabel Olmos	P	P	A		
Guadalupe Ruiz			P		
Rebecca Contreras	A	P	P		
Yalimar Garcia	A	A			
Jacqueline Verduzco Alanis	P	A	A		

Committee Member	Reg. Mtg 3/4/2020	Reg. Mtg 2/25/2021	Reg. Mtg 3/14/2022	Reg. Mtg 2/28/2023	Reg. Mtg 2/29/2024
Pat Contreras	P	P	P	P	P
Linda Mendez	P	P	P	A	P
Grace Munoz-Rios	P				
Doug Heusdens	A	A	A		
Rebecca Vigil	A	A	P		
Kelle Jo Lowe	P	P			
Maria Gonzalez	P				
Eriselda Lizarraga		P	A	A	A
Isabel Olmos			P	P	P
Rebecca Contreras			P	P	P
Yalimar Garcia				P	P
Jacqueline Verduzco Alanis				P	P

* No meeting was held due to COVID.

Charter Review Committee Record of Attendance

	2026	2026	2026						
	Jan	5-Feb	Mar						
Greg Shelton	**	P	**						
Clayton Dignam	**	P	**						
Dawn Bennett	**	A	**						
Scott Bowler	**	P	**						
Alexander Reed Kruse	**	A	**						
Taha Saleh	**	P	**						
Tom O' Sullivan	**	P	**						
Blaine Smotherman (Alt)	**	E	**						
Jacob Vallejo (Alt)	**	E	**						

**No meeting held.

* Due to meeting location conflict, an informal discussion only took place.

P = Present; E = Excused Absence; A = Absent; T = Tardy

	2025	2025	2025	2025	2025	2025	2025	2025	2025
	2-May	19-Jun	3-Jul	17-Jul	21-Aug	19-Sep	16-Oct	20-Nov	18-Dec
Greg Shelton	P	P*	P	P	**	**	**	**	**
Clayton Dignam	P	A	P	P	**	**	**	**	**
Dawn Bennett	P	P*	P	A	**	**	**	**	**
Scott Bowler	P	P*	P	P	**	**	**	**	**
Alexander Reed Kruse	P	P*	A	A	**	**	**	**	**
Taha Saleh	P	P*	P	P	**	**	**	**	**
Tom O' Sullivan	P	A	P	A	**	**	**	**	**
Blaine Smotherman (Alt)	P	E	E	E	**	**	**	**	**
Jacob Vallejo (Alt)	P	E	E	E	**	**	**	**	**

**No meeting held.

* Due to meeting location conflict, an informal discussion only took place.

P = Present; E = Excused Absence; A = Absent; T = Tardy

LIBRARY & LITERACY COMMISSION - Attendance Record

As of March 31, 2026

P = Present; A = Absent; E = Excused absence; T = Tardy

= Summer Hiatus

** = No meeting held

	2025 Dec	2026 Jan	2026 Feb	2026 March						
Obdulia Alvarado	P	P	**	P						Appt. 10/25
Esther Figueroa	P	E	**	P						
Edith LaVonne	P	P	**	A						
Susan Uptain	E	P	**	A						
Sonya Lopez	P	E	**	P						
Grant Wagner		P	**	P						Appt. 12/25
Irene Ortega	P	E	**	P						

**Attended via Zoom as non-voting member.*

	2025 Feb	2025 Mar	2025 Apr	2025 May	2025 June	2025 July	2025 Aug	2025 Sept	2025 Oct	2025 Nov	
Kim Baumgardner	P	P	P	P				P	P		Term Expired 10/25
Esther Figueroa	P	P	P	P				P	P	**	
Edith LaVonne	P	P	P	P				A	E	**	
Susan Uptain	E	E	E	P				A	A	**	Re-appt. 11/25
Fernando Serrano	P	P	A	P				P	P		Term Expired 10/25
Sonya Lopez	P	P	P	P				P	P	**	
Irene Ortega	P	P	P	E				P	P	**	

**Attended via Zoom as non-voting member.*

	2024 Apr	2024 May	2024 June	2024 July	2024 Aug	2024 Sept	2024 Oct	2024 Nov	2024 Dec	2025 Jan	
Kim Baumgardner	P	P				P	P	P	P	P	
Esther Figueroa	P	P				P	P	E	P	P	
Edith LaVonne	P	T				P	P	P	P	P	
Susan Uptain	A	P				P	E	E	P	P	
Fernando Serrano	P	A				A	P	P	A	T	
Sonya Lopez	P	P				P	P	P	P	E	
Irene Ortega	P	P				P	P	E	P	P	

**Attended via Zoom as non-voting member.*

	2023 June	2023 July	2023 Aug	2023 Sept	2023 Oct	2023 Nov	2023 Dec	2024 Jan	2024 Feb	2024 Mar	
Kim Baumgardner				P	P	P	P	P	P	P	
Patience Christenson				E							Resigned 9/23
Esther Figueroa				P	P	P	P	P	P	P	
Edith LaVonne				P	P	P	P	P	P	P	
Susan Uptain				E	P	P	P	E	E	A	
Fernando Serrano				P	P	P	P	P	P	P	
Sonya Lopez				P	P	P	P	P	P	P	
Irene Ortega						P	P	P	P	P	

**Attended via Zoom as non-voting member.*

LIBRARY & LITERACY COMMISSION - Attendance Record

As of March 31, 2026

P = Present; A = Absent; E = Excused absence; T = Tardy

	2022 Aug	2022 Sept	2022 Oct	2022 Nov	2022 Dec	2023 Jan	2023 Feb	2023 Mar	2023 Apr	2023 May	
Kim Baumgardner	P	P	P	P	E	P	P	P	P	P	
Patience Christenson	P	P	E	E	E	P	P*	A	A	P	
Esther Figueroa	P	P	P	P	P	P	P	P	P	P	
Edith LaVonne	P	P	P	P	P	P	P	P	P	P	
Susan Uptain	P	P	P	P	P	P	P	A	A	P	
Fernando Serrano			P	P	P	P	P	A	A	P	
Sonya Lopez			P	P	P	P	P	P	P	P	

**Attended via Zoom as non-voting member.*

Parks & Leisure Services Commissioner's Record of Attendance

	2025	2025	2025	2025	2025	2025	2026	2026	2026			
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar			
Jose Acuna								P	P			
Cathy Capone	**	**	P	P	**	P	**	A	A			
Diane Graybehl	**	**	P	P	**	Term Expired 10/25						
Kieran Daly	**	**	P	P	**	Term Expired 10/25						
Janet Uresti	**	**	P	P	**	Term Expired 10/25						
Jason Gurrola	**	**	P	P	**	P	**	P	P			
Hannah Moore	**	**	P	A	**	P	**	E	P			
Blaine Smotherman	**	**	P	A	**	P	**	E	E			
Arlene Pena	**	**	P	P	**	P	**	P	P			

**No meeting held. * Due to lack of quorum, an informal discussion only took place.
P = Present; E = Excused Absence; A = Absent; T = Tardy

Parks & Leisure Services Commissioner's Record of Attendance

	2024	2024	2024	2024	2024	2024	2025	2025	2025	2025	2025	2025	
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
Cathy Capone	**	**	P	A	P	P	**	P	P	P	E	**	
Diane Graybehl	**	**	P	P	P	A	**	P	P	P	E	**	
Kieran Daly	**	**	P	P	P	A	**	P	P	E	E	**	
Janet Uresti	**	**	P	P	A	P	**	E	P	P	P	**	
Jason Gurrola	**	**	P	P	P	P	**	E	P	P	P	**	
Hannah Moore						P	P	**	P	E	P	P	**
Blaine Smotherman	**	**	P	P	P	P	**	P	P	P	P	**	
Arlene Pena	**	**	P	P	P	P	**	P	P	P	P	**	

**No meeting held. * Due to lack of quorum, an informal discussion only took place.
P = Present; E = Excused Absence; A = Absent; T = Tardy

Parks & Leisure Services Commissioner's Record of Attendance

	2023	2023	2023	2023	2023	2023	2024	2024	2024	2024	2024	2024	
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
Phillip Duncan	**	**	P	P	P	E	A	E	Resigned				
Diane Graybehl	**	**	P	P	P	P	P	P	E	P	P	**	
Kieran Daly	**	**	P	E	P	E	P	P	P	P	P	**	
Janet Uresti	**	**	P	P	P	P	E	P	P	P	P	**	
Tom Fiormonti	**	**	P	A	Term Expired 10/23								
Jason Gurrola	**	**	P	P	P	P	E	P	P	A	P	**	
Jason Pommier	**	**	P	P	P	P	P	P	P	P	P	Res.	
Blaine Smotherman									P	P	P	P	**
Arlene Pena	**	**	A	P	P	P	P	P	P	P	P	**	

**No meeting held. * Due to lack of quorum, an informal discussion only took place.
P = Present; E = Excused Absence; A = Absent; T = Tardy

Parks & Leisure Services Commissioner's Record of Attendance

	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023	2023	
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
Phillip Duncan	**	**	P	A	P	E	E	P	P	E	P	A	
Diane Graybehl	**	**	E	P	P	P	P	P	E	P	P	E	
Kieran Daly	**	**	P	P	A	P	P	P	P	P	E	P	
Janet Uresti	**	**	P	P	P	P	P	P	P	A	P	P	
Tom Fiormonti	**	**	P	P	P	P	P	E	P	P	P	E	
Jason Gurrola	**	**	E	P	P	A	A	P	P	P	P	P	
Jason Pommier	**	**	P	P	E	P	P	P	E	P	P	P	
Arlene Pena	**	**	P	A	P	P	P	P	E	A	A	A	

**No meeting held.

* Due to lack of quorum, an informal discussion only took place.

P = Present; E = Excused Absence; A = Absent; T = Tardy

**Transactions and Use Tax Oversight Committee
Attendance Records**

As of March 31, 2026

	2026						
	25-Feb						
Margaret Stinson	A						<i>Apptd 05/21; Term exp 5/2028</i>
Vacant							
Jerry Hall	P						<i>Term expires 5/2026</i>
Vacant							
Shawn Byars	A						<i>Term expires 5/2026</i>
Vacant							
Taha Saleh							<i>Apptd 04/07; Term exp 5/2028</i>
Rae Dean Strawn	P						<i>Apptd 07/19; Term exp 5/2026</i>
Robert K. Falls Sr.	A						<i>Apptd 05/21; Term exp 5/2028</i>

* Meeting cancelled

	2024	2024	2024	2025	2025	2025	2025	
	28-May	27-Aug	26-Nov	25-Feb	27-May	26-Aug	25-Nov	
Margaret Stinson	P	P	*	P	A	A	*	<i>Apptd 05/21; Term exp 5/2028</i>
John Billiou	P	P	*	P	A			<i>Term expires 5/2026, Vol. Vacated Seat</i>
Jerry Hall	P	P	*	P	P	P	*	<i>Term expires 5/2026</i>
Janice Kovars	P							<i>Term ended</i>
Shawn Byars	P	P	*	P	P	P	*	<i>Term expires 5/2026</i>
Joshua Sulier	A							<i>Term ended</i>
Angela Dennis	A							<i>Term ended</i>
Rae Dean Strawn	A	P	*	A	P	A	*	<i>Apptd 07/19; Term exp 5/2026</i>
Robert K. Falls Sr.	P	P	*	A	P	A	*	<i>Apptd 05/21; Term exp 5/2028</i>

* Meeting cancelled

	2022	2022	2023	2023	2023	2023	2024	
	25-Aug	17-Nov	16-Feb	25-May	24-Aug	28-Nov	27-Feb	
John Simonich	P	P	A	P	P	A	P	<i>Resigned eff. 02/28/2024</i>
Margaret Stinson	P	P	P	P	P	A	P	<i>Term expires 5/2024</i>
John Billiou	P	P	A	P	P	P	A	<i>Term expires 5/2026</i>
Jerry Hall	P	P	P	P	P	P	P	<i>Term expires 5/2026</i>
Janice Kovars	P	P	P	P	P	A	P	<i>Term expires 5/2024</i>
Shawn Byars	P	A	P	A	P	P	P	<i>Term expires 5/2026</i>
Joshua Sulier	A	P	P	P	P	P	A	<i>Term expires 5/2024</i>
Angela Dennis	P	A	P	A	A	P	P	<i>Apptd 12/20; Term exp 5/2024</i>
Rae Dean Strawn	P	P	A	P	A	P	P	<i>Apptd 07/19; Term exp 5/2026</i>
Robert K. Falls Sr.	A	P	P	P	P	A	P	<i>Apptd 07/19; Term exp 5/2024</i>

* Meeting cancelled

	2020	2020	2021	2021	2021	2022	2022	
	23-Sep	18-Nov	26-May	25-Aug	17-Nov	24-Feb	19-May	
John Simonich	P	P	P	P	A	P	P	<i>Term expires 5/2026</i>
Margaret Stinson	P	P	P	P	P	P	P	<i>Term expires 5/2024</i>
Russell "Buck" Fletcher	A	P	P	A	A	A	A	<i>Term ended</i>
John Billiou	P	P	P	P	P	P	P	<i>Term expires 5/2026</i>
Jerry Hall	A	P	A	A	P	P	P	<i>Term expires 5/2026</i>
Janice Kovars	P	P	P	P	A	P	P	<i>Term expires 5/2024</i>
Shawn Byars	P	A	P	P	P	P	P	<i>Term expires 5/2026</i>
Joshua Sulier	P	P	P	P	P	P	P	<i>Term expires 5/2024</i>
Angela Dennis			P	P	P	P	P	<i>Apptd 12/20; Term exp 5/2024</i>
Rae Dean Strawn								<i>Apptd 07/19; Term exp 5/2026</i>
Robert K. Falls Sr.								<i>Apptd 07/19; Term exp 5/2024</i>

* Meeting cancelled

	2018	2019	2019	2019	2019	2019	2020	
	13-Nov	9-Jan	12-Feb	28-May	27-Aug	6-Nov	26-Feb	
John Simonich	A	P	A	P	A	A	*	
Margaret Stinson	P	P	P	A	P	P	*	
Russell "Buck" Fletcher	P	P	P	P	P	P	*	
John Angell	A	A	A	P	P	P	*	
Mike Boudreaux Sr.	A	P	P	P	P	A	*	
Virginia Gurrola	P	P	P	A				
John Billiou	P	P	A	P	P	P	*	
Jerry Hall	P	P	P	P	P	P	*	
Janice Kovars	P	P	P	P	P	P	*	
Shawn Byars	P	P	P	P	P	P	*	
Joshua Sulier						P	*	

* Meeting cancelled



CITY COUNCIL AGENDA – MAY 5, 2026

SUBJECT: 3. City Council Member Appointments Attendance Quarterly Report (Q3 FY25-26)

SOURCE: Administrative Services

COMMENT: At its meeting on January 21, 2020, the City Council directed staff to prepare a quarterly report on Council Member attendance at meetings of boards and committees to which Council Members are appointed.

The attached report summarizes attendance for the third quarter of Fiscal Year 2025-2026 (January through March 2026) across a variety of regional and local boards, committees, and joint agencies.

Overall, Council Member participation remained consistent during the quarter, with members regularly attending assigned meetings and representing the City on key regional and local issues. The report provides a detailed breakdown of attendance by committee and meeting date.

RECOMMENDATION: Informational Only

ATTACHMENTS: 1. Quarterly Report (January-March 2026)

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

City Council Attendance - FY 2025-2026 Third Quarter Report

January 1, 2026 -March 31, 2026

Committee/Board	Member/Alternate	Jan	Feb	Mar
Ad Hoc Committee- COVID-19	Greg Meister - Member Ed McKervey- Member			
Ad Hoc Library Facility Planning Committee	Raymond Beltran - Member			
Cannabis Committee	Ed McKervey - Member Raymond Beltran - Member AJ Rivas - Alternate			
Council of Cities	Greg Meister - Member Ed McKervey - Member			
Downtown Porterville Committee	Ed McKervey - Member Stan Green - Member	P 1/22/26 P 1/22/26	P 2/26/26 P 2/26/26	P 3/26/26 P 3/26/26
Eastern Tule Groundwater Sustainability Agency JPA (ETGSA)	Stan Green - Member Robert Alvarez-Alternate	P 1/8/26	P 2/5/26	
Flag Day Committee	Greg Meister - Member			
Ad Hoc Heritage Committee	Greg Meister - Member Ed McKervey - Member		P 2/9/26 P 2/9/26	P 3/9/26 P 3/9/26
Internal City Audit Committee	Ed McKervey - Member Stan Green- Member			
Joint City/School District Committee	Greg Meister - Member Ed McKervey - Member			
Library Facility Planning Committee	Raymond Beltran - Member		P 2/18/26	
Local Initiatives Navigation Center Committee (LINC)	Raymond Beltran - Member AJ Rivas -Alternate	P 1/7/26	P 2/4/26	P 3/4/26
Mighty190 Committee	Greg Meister - Member Ed McKervey - Member AJ Rivas- Alternate Claudia Calderon- Alternate	P 1/12/26		P 3/9/26
Military Banner Committee	Greg Meister - Member			
Porterville Area Development Authority (PADA)	Raymond Beltran - Member AJ Rivas - Member	C 1/16/26		
Porterville Municipal Airport Committee	Stan Green- Member AJ Rivas- Member			
PDC Advisory Board	Rich Tree - Member Ed McKervey- Alternate			
Porterville Flag Day Committee	Greg Meister - Member Stan Green - Member			
San Joaquin Valley Special City Selection Committee (Air Polution)	Greg Meister - Member Ed McKervey - Alternate			
Tulare County Association of Governments/ Transportation Planning Agency (TCAG)	Greg Meister - Member AJ Rivas - Alternate	P 1/26/26	P 2/23/26	P 3/16/26
Tulare County City Selection Committee	Mayor - City Member Designee - Alternate			
Tulare County Economic Development Corporation (TCEDC)	Greg Meister - Member Claudia Calderon - Alternate			
Tulare County Local Agency Formation Commission ("LAFCO")	Rich Tree			
Tulare County Taskforce on Homelessness	AJ Rivas- Member Stan Green- Alternate	P 1/21/26	P 2/18/26	C 3/18/26
Tule East Groundwater Sustainability Agency (TEGSA)	Stan Green- Member Robert Alvarez-Alternate			P 3/4/26 & 3/11/26 P 3/4/26 & 3/11/26
Tule River Improvement JPA (TRIJPA)	Ed McKervey - Member Stan Green - Alternate	P 1/5/26		
Tule Sub Basin Policy Meeting	Stan Green- Member			
Tule Tribe MOU	Greg Meister - Member			

P = Present A = Absent C= Cancelled



SUBJECT: 4. Code Enforcement Quarterly Report (Q3 FY25-26)

SOURCE: Fire

COMMENT: This informational report summarizes Code Enforcement activity for the third quarter of Fiscal Year 2025-2026 (January 1 through March 31, 2026), based on data tracked through the City’s “myPorterville” system.

During this period, a total of 1,032 code enforcement cases were recorded across all City departments. Of these, 917 cases (approximately 89%) were successfully resolved, with 115 cases remaining open and continuing into the next quarter for additional follow-up.

The Code Enforcement Division issued 13 administrative citations during the quarter as part of its enforcement efforts.

During the quarter, Code Enforcement also received two (2) complaints related to recreational vehicles, boats, and trailers, of which one (1) had been resolved at the time of this report.

The attached report provides a detailed breakdown of activity by category. Overall, the data reflects a high level of responsiveness and case resolution across the City’s code enforcement operations.

RECOMMENDATION: Informational only

ATTACHMENTS: 1. Code Enforcement FY 25-26 Q3

Appropriated/Funded:

Review By:

Department Director:
Bryan Cogburn, Fire Chief

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Q3 Code Enforcement Activity	Requests	Completed	Closed
Abandoned Vehicle (Street)	23	22	95.65%
Animals- barking dogs	17	17	100.00%
Animal Control Services	15	15	100.00%
Animals- keeping too many or unauthorized species			
	5	5	100.00%
Animals- kept for commercial purposes	0	0	0.00%
Animals- roosters	5	5	100.00%
Building Department/ Permits	14	13	92.86%
CEO, Building permit check	6	5	83.33%
CEO, Business License	4	4	100.00%
CEO, Shopping Carts	183	183	100.00%
CEO, Sign Removal	102	102	100.00%
Code Enforcement, General	27	20	74.07%
Community Development, General or MULTIPLE violations	2	0	0.00%
Engineering	5	1	20.00%
Fences and freestanding walls	3	0	0.00%
Fire Hazard	1	1	100.00%
Fire Information, Reporting of	1	1	100.00%
Fireworks	0	0	0.00%
Garbage Collection/Illegal Dumping	10	4	40.00%
Graffiti	16	15	93.75%
Health Hazard	18	1	5.56%
Homeless Encampments	132	119	90.15%
Housing Issue (Structure Related)	3	0	0.00%
Itinerant Vendor, Solicitor, Peddler	42	42	100.00%
Landscaping/trees- private property	7	5	71.43%
Meter Request	158	158	100.00%
Neglected property/trash & debris	12	0	0.00%
Noise Complaint	2	1	50.00%
Outdoor Storage	2	0	0.00%
Parking Issue	1	1	100.00%
Parks	7	6	85.71%
Police/ Traffic Enforcement	32	28	87.50%
Potholes	34	30	88.24%
Refuse Can Replacement / Repair	14	12	85.71%
Report Leak	50	50	100.00%
Sheds or second units	0	0	0.00%
Sidewalk Condition	7	0	0.00%
Signs- In Public Right of Way	1	0	0.00%
Signs- Maintenance Issues	2	0	0.00%
Signs- Temporary	0	0	0.00%
Stop Light Issue	6	6	100.00%
Storm Water	5	5	100.00%
Street Light Issue	4	4	100.00%
Street Sweeping	1	1	100.00%
Vehicles- inoperable vehicles	11	8	72.73%
Vehicles- Parked on lawn	9	8	88.89%
Vehicles- RVs/boats/etc	7	3	42.86%
Water Waste	2	2	100.00%
Water Waste NOV	0	0	0.00%
Weed Abatement	24	14	58.33%
Yard Sales, Frequent	0	0	0.00%
Q3 Total	1032	917	88.86%

Administrative Citations	Q1	Q2	Q3	Q4	Total
\$100	6	12	4	0	\$2,200
\$200	0	7	0	0	\$1,400
\$500	2	0	4	0	\$3,000
\$1,000	1	1	5	0	\$7,000
\$2,500	24	0	0	0	\$60,000
FY 25-26 Total Assessment	33	20	13	0	\$73,600

Shopping Carts	Q1	Q2	Q3	Q4	Total
Collected	135	194	183	0	512
Disposed (Lbs.)	0	0	0	0	0

Private Property Vehicle Abatements	Q1	Q2	Q3	Q4	Total
Voluntary Abatement	20	34	22	0	76
Certified Voluntary Abatement	1	4	10	0	15
Towed	10	7	2	0	19
Total Vehicles Abated	31	45	34	0	110

Weed Abatement	Q1	Q2	Q3	Q4	Total
Properties Noticed	39	12	24	0	75
Completed by Owner	15	8	14	0	37
Assigned to Contractor (private)	0	4	0	0	4
Assigned to Contractor (city owned)	24	0	0	0	24
Completed by Contractor	24	4	0	0	28
Admin Citations	0	0	0	0	0

Quarter 3 (3 Year History)

FY24-25	Q3 Total	Requests	Completed	Closed
		871	673	77.27%

Administrative Citations	Requests	Completed	Closed
FY 24-25 Total Assessment	47		

Shopping Carts	Requests	Completed	Closed
Collected	142		142
Disposed (Lbs.)	0		0

Private Property Vehicle Abatements	Requests	Completed	Closed
Voluntary Abatement	37		37
Certified Voluntary Abatement	0		0
Towed	0		0
Total Vehicles Abated	37	37	

Weed Abatement	Requests	Completed	Closed
Properties Noticed	1623		0
Completed by Owner	11		11
Assigned to Contractor (private)	0		0
Assigned to Contractor (city owned)	0		0
Completed by Contractor	0		0
Admin Citations	16		16

Administrative Citations	Requests	Completed	Closed
FY 23-24 Total Assessment	21		

Shopping Carts	Requests	Completed	Closed
Collected	204		204
Disposed (Lbs.)	0		0

Private Property Vehicle Abatements	Requests	Completed	Closed
Voluntary Abatement	24		24
Certified Voluntary Abatement	0		0
Towed	3		3
Total Vehicles Abated	27	27	

Weed Abatement	Requests	Completed	Closed
Properties Noticed	1329		0
Completed by Owner	23		23
Assigned to Contractor (private)	1		1
Assigned to Contractor (city owned)	0		0
Completed by Contractor	1		1
Admin Citations	5		5

Administrative Citations	Requests	Completed	Closed
FY 23-24 Total Assessment	21		

Shopping Carts	Requests	Completed	Closed
Collected	204		204
Disposed (Lbs.)	0		0

Private Property Vehicle Abatements	Requests	Completed	Closed
Voluntary Abatement	24		24
Certified Voluntary Abatement	0		0
Towed	3		3
Total Vehicles Abated	27	27	

Weed Abatement	Requests	Completed	Closed
Properties Noticed	1329		0
Completed by Owner	23		23
Assigned to Contractor (private)	1		1
Assigned to Contractor (city owned)	0		0
Completed by Contractor	1		1
Admin Citations	5		5

Administrative Citations	Requests	Completed	Closed
FY 23-24 Total Assessment	21		

Shopping Carts	Requests	Completed	Closed
Collected	204		204
Disposed (Lbs.)	0		0

Private Property Vehicle Abatements	Requests	Completed	Closed
Voluntary Abatement	24		24
Certified Voluntary Abatement	0		0
Towed	3		3
Total Vehicles Abated	27	27	

Weed Abatement	Requests	Completed	Closed
Properties Noticed	1329		0
Completed by Owner	23		23
Assigned to Contractor (private)	1		1
Assigned to Contractor (city owned)	0		0
Completed by Contractor	1		1
Admin Citations	5		5

Administrative Citations	Requests	Completed	Closed
FY 23-24 Total Assessment	21		

Shopping Carts	Requests	Completed	Closed
Collected	204		204
Disposed (Lbs.)	0		0

Private Property Vehicle Abatements	Requests	Completed	Closed
Voluntary Abatement	24		24
Certified Voluntary Abatement	0		0
Towed	3		3
Total Vehicles Abated	27	27	

Weed Abatement	Requests	Completed	Closed
Properties Noticed	1329		0
Completed by Owner	23		23
Assigned to Contractor (private)	1		1
Assigned to Contractor (city owned)	0		0
Completed by Contractor	1		1
Admin Citations	5		5

FY22-23

Q3 Total	Requests	Completed	Closed
	1012	763	75.40%

Administrative Citations	Requests	Completed	Closed
FY 22-23 Total Assessment	59		

Shopping Carts	Requests	Completed	Closed
Collected	130		130
Disposed (Lbs.)	0		0

Private Property Vehicle Abatements	Requests	Completed	Closed
Voluntary Abatement	39		39
Certified Voluntary Abatement	1		1
Towed	11		11
Total Vehicles Abated	51	51	

Weed Abatement	Requests	Completed	Closed
Properties Noticed	1633		0
Completed by Owner	7		7
Assigned to Contractor (private)	0		0
Assigned to Contractor (city owned)	0		0
Completed by Contractor	0		0
Admin Citations	0		0

Administrative Citations	Requests	Completed	Closed
FY 22-23 Total Assessment	59		

Shopping Carts	Requests	Completed	Closed
Collected	130		130
Disposed (Lbs.)	0		0

Private Property Vehicle Abatements	Requests	Completed	Closed
Voluntary Abatement	39		39
Certified Voluntary Abatement	1		1
Towed	11		11
Total Vehicles Abated	51	51	

Weed Abatement	Requests	Completed	Closed
Properties Noticed	1633		0
Completed by Owner	7		7
Assigned to Contractor (private)	0		0
Assigned to Contractor (city owned)	0		0
Completed by Contractor	0		0
Admin Citations	0		0

Administrative Citations	Requests	Completed	Closed
FY 22-23 Total Assessment	59		

Shopping Carts	Requests	Completed	Closed
Collected	130		130
Disposed (Lbs.)	0		0

Private Property Vehicle Abatements	Requests	Completed	Closed
Voluntary Abatement	39		39
Certified Voluntary Abatement	1		1
Towed	11		11
Total Vehicles Abated	51	51	

Weed Abatement	Requests	Completed	Closed
Properties Noticed	1633		0
Completed by Owner	7		7
Assigned to Contractor (private)	0		0
Assigned to Contractor (city owned)	0		0
Completed by Contractor	0		0
Admin Citations	0		0



CITY COUNCIL AGENDA – MAY 5, 2026

SUBJECT: 5. Golf Course Quarterly Report Q3 (FY25-26)

SOURCE: Parks and Leisure Services

COMMENT: At the request of the City Council, staff is providing a report on participation numbers at the Golf Course for informational purposes. The report reflects the third quarter of fiscal year 2025/26.

RECOMMENDATION: Informational only

ATTACHMENTS: 1. Golf Course Quarter 3 Report

Appropriated/Funded:

Review By:

Department Director:
Donnie Moore, Deputy City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

PORTERVILLE GOLF COURSE STATISTICS

	Jan-26	Jan-25	Jan-24
Golfers	1178	1621	784
Repeat 9/Twilight	321	407	419
Tickets Used	550	607	386
Passes Sold	53	34	48
Carts	460	522	287
Total	\$ 13,706.00	\$18,118.00	\$11,350.00

	Feb-26	Feb-25	Feb-24
Golfers	1219	1537	1286
Repeat 9/Twilight	375	218	694
Tickets Used	489	524	547
Passes Sold	58	48	32
Carts	537	462	379
Total	\$ 15,038.00	\$17,112.00	\$14,402.00

	Mar-26	Mar-25	Mar-24
Golfers	1713	1707	1454
Repeat 9/Twilight	578	476	681
Tickets Used	630	835	626
Passes Sold	69	31	33
Carts	812	617	501
Total	\$21,941.00	\$19,872.00	\$17,116.00



SUBJECT: 6. Streets Performance Measure Quarterly Report (Q3 FY25-26)

SOURCE: Engineering and Project Management

COMMENT: The purpose of this report is to provide the City Council with an update on the City's street maintenance and rehabilitation activities for the third quarter of Fiscal Year 2025–2026, covering the period of January through March 2026.

During the third quarter, Public Works street crews focused primarily on overlay, street repairs, and pothole repair efforts. The Villa Street Reconstruction Project (Olive Avenue to Henderson Avenue), and the Main Street Reconstruction Project, Phase 2B (Garden Avenue to Olive Avenue) have been completed and accepted by Council.

Several additional projects are under design, including Henderson Avenue Rehabilitation (Westwood Street to Patsy Street), Morton Avenue Reconstruction (Westwood Street to Plano Street), Grand Avenue Reconstruction (Fourth Street to Plano Street), Montgomery Avenue Reconstruction (Jaye Street to H Street), the West Street Extension Improvements Project, and the Date Avenue (Jaye Street to H Street) and Kessing Street (Date Avenue to River Avenue) widening projects. The Villa Street Culvert Reconstruction (Slough just North of Putnam) is currently preparing for bid.

As reflected in the attached quarterly performance report, City street crews have completed approximately 82,999 lineal feet of overlay, 51,145 square feet of pothole repairs, and no micro-surfacing work during this reporting period. Contractors have completed 17,382 lineal feet of street lane reconstruction work. During the same period of FY 24/25, City street crews completed approximately 50,455 lineal feet of overlay, 54,665 square feet of pothole repairs, and no micro-surfacing work or street lane reconstruction work. In the same period of FY 23/24, City crews completed approximately 52,716 lineal feet of overlay, 54,925 square feet of pothole repairs, and no micro-surfacing work. Contractors completed 21,262 lineal feet of street lane reconstruction work.

The Level of Service Report provides a visual summary of progress toward the City's annual maintenance goals and will continue to be updated and presented quarterly for City Council review.

RECOMMENDATION: Information Only

ATTACHMENTS: 1. 2025-2026 Level of Service Progress Report 3rd quarter

Appropriated/Funded:

Review By:

Department Director:

Clayton Dignam, Interim Engineering and Project Management Director/Fire Marshal

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



SUBJECT: 7. Transit Quarterly Report (Q3 FY25-26)

SOURCE: City Manager's Office

COMMENT: This informational report summarizes transit performance for the third quarter of Fiscal Year 2025–2026 (January through March 2026), including Fixed Route, Dial-A-COLT, and Microtransit services.

Two significant service changes were implemented at the beginning of the quarter that directly impacted ridership trends. First, fare collection resumed in January 2026 following the City's zero-fare period. Second, fixed route service modifications, including an interlined route structure, were implemented to improve long-term operational efficiency.

Fixed Route ridership declined by approximately 67% compared to the same period in Fiscal Year 2024–2025. This decrease is primarily attributed to the reintroduction of fare collection and service changes. Staff anticipates that ridership will improve and stabilize in the fourth quarter as riders adjust to the updated system and fare structure.

Dial-A-COLT services, which serve seniors (65 years and older) and persons with disabilities, experienced a modest 6% decrease in ridership compared to the same period last fiscal year. The primary contributing factor is also the restart of fare collection.

Microtransit ridership increased by approximately 8% compared to the same period last fiscal year. As a premium on-demand service, Microtransit ridership naturally fluctuates based on customer demand and vehicle availability.

Overall, while ridership declined during the quarter, the changes implemented are expected to support long-term sustainability and service efficiency. Staff will continue to monitor ridership trends and anticipates stabilization and potential growth as the community becomes more familiar with the updated service structure.

RECOMMENDATION: Informational Only

ATTACHMENTS: 1. Transit Quarterly Report (Q3 FY25-26)

Appropriated/Funded:

Review By:

Department Director:
Russell Isom, Director of Transportation

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Porterville Transit
Q3 FY 25/26
Ridership Report

FIXED ROUTE

Month	Route 1			Route 2			Route 3			Route 4			Route 5			Route 6			Total		
	FY 24/25	FY 25/26	%	FY 24/25	FY 25/26	%	FY 24/25	FY 25/26	%	FY 24/25	FY 25/26	%	FY 24/25	FY 25/26	%	FY 24/25	FY 25/26	%	FY 24/25	FY 25/26	%
July	4957	6910	39%	4753	5696	20%	5143	6700	30%	2185	446	-80%	4874	6320	30%	2200	0		24112	26072	8%
August	6860	7676	12%	5959	6690	12%	7256	8738	20%	3693	613	-83%	6155	6235	1%	3562	0		33485	29952	-11%
September	6979	7116	2%	6011	6318	5%	8225	9033	10%	4442	578	-87%	6167	5996	-3%	3345	0		35169	29041	-17%
October	7631	7901	4%	6953	6427	-8%	8912	9350	5%	4985	600	-88%	7225	6598	-9%	4029	0		39735	30876	-22%
November	6779	6077	-10%	6142	5170	-16%	7180	6873	-4%	3937	536	-86%	6827	5599	-18%	3356	0		34221	24255	-29%
December	6245	2889	-54%	6263	3381	-46%	6482	3352	-48%	2939	282	-90%	6490	2638	-59%	3322	0		31741	12542	-60%
January	6955	2040	-71%	6491	4305	-34%	7096	3215	-55%	3347	1113	-67%	6386	0		3496	0		33771	10673	-68%
February	6786	2139	-68%	6074	4041	-33%	6760	3103	-54%	4070	1375	-66%	6388	0		3459	0		33537	10658	-68%
March	7312	2448	-67%	7017	5149	-27%	7962	4144	-48%	3905	1783	-54%	7451	0		3835	0		37482	13524	-64%
April	7489			6666			8564			4499			7474	0		4143	0		38835	0	
May	7945			6920			9094			4064			7496	0		4110	0		39629	0	
June	6592			6515			6696			2908			6660	0		3300	0		32671	0	
Q1	18796	21702	15%	16723	18704	12%	20624	24471	19%	10320	1637	-84%	17196	18551	8%	9107	0	0%	92766	85065	-8%
Q2	20655	16867	-18%	19358	14978	-23%	22574	19575	-13%	11861	1418	-88%	20542	14835	-28%	10707	0	0%	105697	67673	-36%
Q3	21053	6627	-69%	19582	13495	-31%	21818	10462	-52%	11322	4271	-62%	20225	0		10790	0		104790	34855	-67%
Total	82530	45196	-45%	75764	47177	-38%	89370	54508	-39%	44974	7326	-84%	79593	33386	-58%	42157	0	0%	414388	187593	-55%

DIAL-A-COLT			
Month	FY 24/25	FY 25/26	%
July	402	1082	169%
August	469	1182	152%
September	524	1255	140%
October	657	1319	101%
November	618	1078	74%
December	619	802	30%
January	785	734	-6%
February	816	801	-2%
March	942	850	-10%
April	0	0	#DIV/0!
May	0	0	#DIV/0!
June	0	0	#DIV/0!
Q1	1395	3519	152%
Q2	1894	3199	69%
Q3	2543	2385	-6%
Total	5832	9103	56%

transPORT			
Month	FY 24/25	FY 25/26	%
July	2106	2021	-4%
August	2037	1825	-10%
September	1794	1613	-10%
October	1984	1803	-9%
November	1853	1539	-17%
December	1853	1787	-4%
January	1842	1853	1%
February	1752	1726	-1%
March	1913	2380	24%
April	0	0	#DIV/0!
May	0	0	#DIV/0!
June	0	0	#DIV/0!
Q1	5937	5459	-8%
Q2	5690	5129	-10%
Q3	5507	5959	8%
Total	17134	16547	-3%



SUBJECT: Authorization to Purchase Lifeguard Stands

SOURCE: Parks and Leisure Services

COMMENT: Effective lifeguard supervision at our City Pool is based on a zone coverage system in which the pool is divided into three (3) designated areas to ensure complete and consistent monitoring of all swimmers. Lifeguards are assigned to a specific zone and are responsible for actively scanning their area using established safety protocols. Lifeguard stands play a critical role in supporting this system by providing the elevated sight lines necessary for effective scanning, reducing blind spots, and minimizing glare and surface obstruction.

The existing lifeguard stands at the City Pool consist of two (2) Paragon six-foot movable guard chairs and one (1) Paragon one-step lookout chair. The stands are more than 20 years old and have experienced significant wear and deterioration over time, limiting their functionality and impacting optimal positioning. Replacing the stands will reinforce the commitment to providing a safe and well-maintained aquatics facility for the community.

Staff solicited quotes from known vendors offering comparable lifeguard stands, and the following were received. Quotes were adjusted to include sales tax, if applicable.

Recreonics	\$18,154.02
Pool Web	\$19,499.14
Lincoln Aquatics	\$20,820.91

Funding for this purchase is available from the General Fund Reserve Deferred Maintenance account.

RECOMMENDATION: That the City Council:
1. Adopt a Resolution authorizing the appropriation of funds from the General Fund Reserve Deferred Maintenance Fund for the

purchase of lifeguard stands; and
2. Authorize the purchase of three (3) lifeguard stands from
Recreonics in the amount of \$18,154.02.

ATTACHMENTS:

1. Recreonics Quote
2. PoolWeb Quote
3. Lincoln Aquatics Quote
4. Draft Resolution

Appropriated/Funded:

Review By:

Department Director:
Donnie Moore, Deputy City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



RECREONICS - ONTARIO
 1250 E FRANCIS ST
 ONTARIO, CA 91761
 FAX: (909)-673-1141
 Phone: (909)-969-2260

QUOTE
0026215948

Account: REC150250 0001
Branch: RECONTA
Phone: (559)-782-7460
Fax:

Bill To: CITY OF PORTERVILLE
 P.O. BOX 432
 PORTERVILLE, CA 93258

Ship To: CITY OF PORTERVILLE
 291 N MAIN
 PORTERVILLE, CA 93258

PO:	Ref: WEB QUOTE 6642	Job: GUARD CHAIR
Exp Delv Date: 04/16/26	Sales: HOUSE	Type: DIRECT
Activation Date: 04/15/26	Agents:	Quoted For: AMY
Close Date: 05/15/26	A LOPEZ	Quoted By: AL111688
		Ship Via: DIRECT
		Frnt Term: PPA

ITEM	DESCRIPTION	QTY	UOM	PRICE	UOM	AMOUNT
PAA20302	6' PARAGON SS MOVEABLE GUARD CHAIR STAINLESS STEEL W/26" STEP	2	EA	5,926.33	EA	11,852.66
PAA20350	PARAGON LOOKOUT 1 STEP	1	EA	3,803.1905	EA	3,803.19
	Subtotal					15,655.85
	FREIGHT CHARGE					1,050.00
	Sales Tax 9.25%					1,448.17



Payment Terms:
 NET 30 DAYS

Total: **\$18,154.02**



#E29142

04/21/2026

Poolweb, LLC
37 Gabriel Drive • Augusta, ME 04330
1.800.446.6416 • helpdesk@poolweb.com
EIN: 93-1967538

Bill To

Parks and Leisure Services - City of Porterville
291 N Main St
Porterville CA 93257-3737
United States

Ship To

Attention: Parks and Leisure Services
City of Porterville
555 N Prospect St
Porterville CA 93257-1936
United States

Total With Shipping
\$17,848.18

Sales Rep	Expiration Date	Shipping Method
E263 Salem Barnard	04/28/2026	-Standard Ground-

Qty.	Item	Options	Rate	Amount
2	KDI-20302 Wheel-a-Round Moveable Lifeguard Chair - 6 Feet		\$6,822.83	\$13,645.66
1	KDI-20350 Lookout Moveable Lifeguard Chair 2.5 Feet - 1-Step		\$4,202.52	\$4,202.52

Note Estimate Free Freight

All shipping and handling costs are included in this quote.

There are no additional charges for shipping these items to the shipping address on this quote. Any modifications to item quantity, shipping location/speed, items listed, etc could impact pricing on this estimate.

Sales tax may be removed if a valid exemption certificate is provided prior to purchase.

Subtotal	\$17,848.18
Tax	\$0.00
Shipping	\$0.00
Additional Discount	
Total	\$17,848.18



265-LINCOLN AQUATICS
 1848 ARNOLD INDUSTRIAL PL
 CONCORD, CA 94520-5319
 Phone 800-223-5450
 Fax 888-680-2825

Quotation

QUOTE #	EW059258
LOCATION	50
DATE	04/16/26
PAGE	1 of 1

BILL TO

951346
 PORTERVILLE, CITY OF
 291 N MAIN ST
 PORTERVILLE, CA 93257-3737
 Phone 559-782-7451
 Fax 559-731-3377

SHIP TO

CITY OF PORTERVILLE
 291 NORTH MAIN STREET
 PORTERVILLE, CA 93257
 Fax 559-731-3377

QUOTE DATE 04/16/26	EXPIRE DATE 05/16/26	REQUIRED DATE	REFERENCE NUMBER SQ77931	PAYMENT TERMS NET 45 DAYS
WRITTEN BY GIANNA HENDERSON			CONTACT AMY GRAYBEHL	SHIP VIA PREFERRED CARRIER
FREIGHT TERMS PREPAID			JOB NUMBER	SALES REP 265 /

PRODUCT/DESCRIPTION	QUANTITY	PRICE	U/M	EXTENSION
KDI-35-8646 20350 1-STEP PARAGON LOOKOUT CHAIR	1	4,134.87	EA	4,134.87
				CPN-37-162
KDI-35-8626 20302 6@ MOVABLE LIFEGUARD CHAIR	2	6,992.48	EA	13,984.96
				CPN-38-035

MERCHANDISE TOTAL	HANDLING	MISC CHARGE	TAX	FREIGHT	QUOTE TOTAL
18,119.83	0.00	0.00	1,676.08	1,025.00	20,820.91

Accepted:

By: _____
 Date: _____

RESOLUTION NO. ____-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND
RESERVE DEFERRED MAINTENANCE DESIGNATED FUND FOR THE PURCHASE OF
LIFEGUARD STANDS

WHEREAS: The City of Porterville installed three lifeguard stands at the Porterville City Pool as part of a renovation project in 2004;

WHEREAS: The lifeguard stands have experienced significant wear and deterioration over time, limiting their functionality and impacting optimal positioning;

WHEREAS: Lifeguard stands play a critical role in supporting a three-zone supervision system by providing the elevated sight lines necessary for effective scanning, reducing blind spots, and minimizing glare and surface obstruction. Replacement of the current lifeguard stands will reinforce the commitment to providing a safe and well-maintained aquatics facility for the community.

NOW, THEREFORE, BE IT RESOLVED:

1. That the City Council of the City of Porterville make a finding that the purchase of lifeguard stands is within the intent and purpose of the General Fund Reserve Deferred Maintenance Fund; and
2. That the City Council of the City of Porterville does hereby approve and authorize the appropriation of funds \$18,154.02 from the General Fund Reserve Deferred Maintenance Fund for the purchase of lifeguard stands for the Porterville City Pool.

PASSED, APPROVED AND ADOPTED this 5th day of May, 2026.

Greg Meister, Mayor

ATTEST:
Richard Tree, City Clerk

By: _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk



SUBJECT: Authorization to Purchase Commercial Parks Mower

SOURCE: Parks and Leisure Services

COMMENT: As authorized by Minute Order 23-110425 and consistent with the City's purchasing policy, staff sought to obtain competitive quotes for a high-capacity mower to support the operational needs of the Parks Division.

The proposed equipment will serve as the primary mower for maintaining the City's largest park areas, significantly improving efficiency and productivity. The mower is designed for large-scale operations, with the ability to mow substantial acreage quickly while maintaining maneuverability in park settings.

Staff contacted multiple vendors; however, Toro and Jacobsen were the only dealers capable of meeting the City's required specifications. Toro was the only responsive and responsible vendor to submit a quote, in the amount of \$147,497.04. The Parks Division has extensive experience with Toro equipment, which has demonstrated reliability and performance over time.

Staff recommends proceeding with the purchase from Toro. The total project cost, including applicable fees, sales tax, and a 10% contingency for unforeseen costs, will not exceed \$177,254.57. Funding is available in the General Fund Equipment Replacement Fund.

RECOMMENDATION: That the City Council authorize the purchase of one commercial parks mower from Toro in an amount not to exceed \$177,254.57.

ATTACHMENTS: 1. Toro Mower Quote

Appropriated/Funded:

Review By:

Department Director:
Donnie Moore, Deputy City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



Date: March 19, 2026

Quotation for City of Porterville

Quote No: Q014408

Configuration Product Details 31698: GM5900 T4 Final

Model	Product Description	Qty	Unit Price	Unit Total
31698	GM5900 T4 Final	1	\$140,259.60	\$140,259.60
93-5973	10IN FOAM FILLED WHEEL ASM (Supersedes 76-1880)	10	\$222.21	\$2,222.10
119-8256	EU BEACON KIT	1	\$521.81	\$521.81
30671	Universal Sunshade Red	1	\$880.62	\$880.62
03247	Operating Cooling Fan	1	\$340.08	\$340.08
03248	Switch Panel, UniversalSunshade	1	\$272.22	\$272.22
138-3002	POWER-HARNESS, KIT (GM5900)	1	\$108.61	\$108.61
FSD2	Delivery	1	\$2,892.00	\$2,892.00
Totals:				\$147,497.04



Date: March 19, 2026

Quotation for City of Porterville

Quote No: Q014408

Standard Terms and Conditions:

All customer orders require a review and either a customer signature on the final TSW quotation or a customer Purchase Order which includes the TSW quotation. In addition the customer must include a preferred delivery date, and any specific set-up requirements, such as Height of Cut, and the payment method must be pre-approved by TSW before proceeding with the order's acceptance.

All equipment sales are final, as most equipment is custom and specific to an application. Order cancellations must be approved in advance by TSW and will incur a 15% restock and handling fee.

Office Locations:

Northern California:

3928 N. Blattela Lane
Fresno, CA 93727

11373 Sunrise Gold Circle
Rancho Cordova, CA 95742

Southern California:

79-893 Country Club Drive
Bermuda Dunes, CA 92203

955 Beacon Street
Brea, CA 92821

2255 Meyers Avenue
Escondido, CA 92029

Pacific Northwest:

1750 Industrial Dr. NE
Salem, OR 97301

5869 South 194th
Kent, WA 98032

2824 East Garland
Spokane, WA 99207

(800) 585-8001



WARNING:

Cancer and Reproductive Harm - <http://www.P65Warnings.ca.gov>
For more information, please visit <https://www.tcoCAProp65.com>

CALIFORNIA SPARK ARRESTER WARNING:

Operation of this equipment in the State of California may create sparks that can start fires around dry vegetation
A spark arrester may be required.

The operator should contact local fire agencies for laws or regulations relating to fire prevention requirements



SUBJECT: Authorization to Repair Police Patrol Vehicle No. 3411

SOURCE: Transportation

COMMENT: Police patrol unit #3411, a 2022 Ford Explorer, was involved in a vehicle pursuit and sustained moderate front-end damage during the incident, including to the undercarriage. The vehicle is currently out of service pending necessary repairs.

Staff obtained three estimates for the required repairs to ensure competitive pricing and cost reasonableness.

<u>Vendor</u>	<u>Estimate</u>
Milnich Body Works	\$9,505.35
Porterville Collision	\$10,042.38
Golden State Paint & Body	\$10,767.99

Staff deemed the low bid acceptable at an estimated base cost of \$9,505.35. A 10% contingency in the amount of \$950.54 is recommended to address any unforeseen conditions that may arise during the repair process, for a total project cost not to exceed \$10,455.89.

Initial funding is available in the Police Department operating budget; however, staff will initiate efforts to recover all repair costs and any associated expenses from the responsible party, consistent with applicable laws and procedures.

RECOMMENDATION: That the City Council:

1. Authorize the repair of Police Patrol Vehicle No. 3411 by Milinich Body Works at a cost not to exceed \$10,455.89 (inclusive of all parts, taxes, labor, and a 10% contingency); and
2. Direct staff to seek reimbursement from the responsible party.

ATTACHMENTS:

1. Milinich Body Estimate #3411
2. Porterville Collision Estimate #3411

3. Golden State Estimate #3411

Appropriated/Funded:

Review By:

Department Director:
Russell Isom, Director of Transportation

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

MILINICH BODY WORKS

631 N SUNNYSIDE ST, milinich@sbcglobal.net,
PORTERVILLE, CA 93257
Phone: (559) 784-8827
FAX: (559) 784-2972

Workfile ID: 815496a4
Federal ID: 90-0787680
State EPA: S412
BAR: ARD00279737

Preliminary Estimate

Customer: POLICE DEPARTMENT, PORTERVILLE

Job Number:

Insured: POLICE DEPARTMENT, PORTERVILLE Policy #: Claim #:
Type of Loss: Date of Loss: Days to Repair: 0
Point of Impact: 12 Front

Owner: POLICE DEPARTMENT, PORTERVILLE
Inspection Location: MILINICH BODY WORKS
631 N SUNNYSIDE ST
milinich@sbcglobal.net
PORTERVILLE, CA 93257
Repair Facility
(559) 784-8827 Business
Insurance Company:

VEHICLE

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

VIN: 1FM5K8AB4NGB82987 Interior Color: Mileage In: Vehicle Out:
License: Exterior Color: Mileage Out:
State: Production Date: Condition: Good Job #:

TRANSMISSION

Automatic Transmission
4 Wheel Drive

POWER

Power Steering
Power Brakes
Power Windows
Power Locks
Power Mirrors
Power Driver Seat

DECOR

Dual Mirrors
Privacy Glass
Overhead Console

CONVENIENCE

Air Conditioning
Intermittent Wipers
Tilt Wheel
Cruise Control
Rear Defogger
Message Center
Steering Wheel Touch Controls
Rear Window Wiper
Telescopic Wheel
Climate Control
Backup Camera

RADIO

AM Radio
FM Radio
Stereo

Search/Seek
Auxiliary Audio Connection

SAFETY

Drivers Side Air Bag
Passenger Air Bag
Anti-Lock Brakes (4)
4 Wheel Disc Brakes
Traction Control
Stability Control
Front Side Impact Air Bags
Head/Curtain Air Bags
Hands Free Device
Xenon or L.E.D. Headlamps

SEATS

Cloth Seats

Bucket Seats
Reclining/Lounge Seats

WHEELS

Styled Steel Wheels

PAINT

Clear Coat Paint

OTHER

Rear Spoiler
California Emissions

TRUCK

Trailer Hitch
Trailer Package

Preliminary Estimate

Customer: POLICE DEPARTMENT, PORTERVILE

Job Number:

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1		FRONT BUMPER					
2		O/H bumper assy		0	0.00	4.5	0.0
3	Repl	Bumper cover w/o auto park	LB5Z17D957SCPTM	1	657.03	Incl.	2.4
4		Add for Clear Coat		0	0.00	0.0	1.0
5	#	Repl A/M PUSH BAR		1	0.00	0.0	0.0
6	**	Repl A/M Lower deflector	L1MZ8310F	1	186.00	Incl.	0.0
7		Repl Lower cover INTERCEPTOR	LB5Z17D957AB	1	311.28	Incl.	0.0
8		R&I RT Side trim w/o fog lamps		0	0.00	Incl.	0.0
9	**	Repl A/M CAPA LT Side trim w/o fog lamps	LB5Z15A245AA	1	71.00	Incl.	0.0
10		R&I RT Bracket		0	0.00	Incl.	0.0
11		R&I LT Bracket		0	0.00	Incl.	0.0
12	**	Repl A/M CAPA Impact bar (ALU)	R1MZ17757E	1	453.00	0.6	0.0
13		GRILLE					
14	R&I	Grille INTERCEPTOR		0	0.00	Incl.	0.0
15		FRONT LAMPS					
16	R&I	RT R&I headlamp assy		0	0.00	0.3	0.0
17	R&I	LT R&I headlamp assy		0	0.00	0.3	0.0
18		RADIATOR SUPPORT					
19	Repl	Radiator support w/o active shutter	L1MZ16138N	1	850.80	3.5	0.0
20	Repl	Radiator support screw	W716714S450B	1	4.00	0.0	0.0
21		COOLING					
22	Repl	Radiator	L1MZ8005P	1	512.92 m	2.7	0.0
23	Repl	RT Upper insulator	L1MZ8125A	1	19.60	0.0	0.0
24	Repl	LT Upper insulator	L1MZ8125A	1	19.60	0.0	0.0
25	Repl	LT Side seal	L1MZ8348K	1	70.80	0.1	0.0
26	#	COOLANT		1	20.00 T	0.0	0.0
27		AIR CONDITIONER & HEATER					
28	Repl	Condenser	L1MZ19712B	1	526.00 m	Incl.	0.0
29		AC Service evacuate & recharge		0	0.00 m	1.7	0.0
30		AC Service refrigerant recovery		0	0.00 m	0.4	0.0
31		HOOD					
32	R&I	Latch		0	0.00	Incl.	0.0
33		FENDER					
34	Repl	LT Fender liner	LB5Z16103D	1	132.28	0.4	0.0
35	Repl	LT Fender liner screw	W715060S450B	6	30.00	0.0	0.0
36	Repl	RT Wheel flare w/o auto park w/o Timberline	LB5Z16038AC	1	258.13	0.3	0.0
37	Repl	LT Wheel flare w/o auto park w/o Timberline	LB5Z16039AC	1	258.13	0.3	0.0
38	#	Rpr LT RAIL END BRACKET		0	0.00	2.0	0.0
39		ENGINE					
40	Repl	Inlet duct	L1MZ9C675A	1	58.67	0.0	0.0

Preliminary Estimate

Customer: POLICE DEPARTMENT, PORTERVILE

Job Number:

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

41	FRONT SUSPENSION						
42	Repl	Susp crossmember 3.0, 3.3 liter GAS	NB5Z5C145B	1	916.55 m	6.2	0.0
43	Repl	Protector	LB5Z5F078B	1	577.48	0.0	0.0
44	Repl	Wheel alignment align four wheels		1	0.00 m	1.8	0.0
45	RESTRAINT SYSTEMS						
46	R&I	RT Ft impact sensor to 11/24/2024		0	0.00 m	0.3	0.0
47	R&I	LT Ft impact sensor to 11/24/2024		0	0.00 m	0.3	0.0
48	PILLARS, ROCKER & FLOOR						
49	R&I	RT Rocker molding		0	0.00	0.5	0.0
50	R&I	LT Rocker molding		0	0.00	0.5	0.0
51	VEHICLE DIAGNOSTICS						
52	*	Rpr Pre-repair scan		0	0.00 m	0.5 M	0.0
53	*	Rpr Post-repair scan		0	0.00 m	0.5 M	0.0
54	#	FRAME SET-UP		1	0.00	2.0 F	0.0
55	#	FRAME PULL		1	0.00	1.0 F	0.0
56	#	TINT COLOR		1	5.00	0.5	0.0
57	#	ADD FOR FLEX ADDITIVE		1	6.00	0.0	0.0
58	#	NIBB SAND AND POLISH		1	0.00	1.0	0.0
59	#	HAZARDOUS WASTE REMOVAL		1	3.00 X	0.0	0.0
SUBTOTALS					5,947.27	32.2	3.4

ESTIMATE TOTALS

Category	Basis	Rate	Cost \$
Parts			5,924.27
Body Labor	28.2 hrs @	\$ 78.00 /hr	2,199.60
Paint Labor	3.4 hrs @	\$ 78.00 /hr	265.20
Mechanical Labor	1.0 hrs @	\$ 95.00 /hr	95.00
Frame Labor	3.0 hrs @	\$ 95.00 /hr	285.00
Paint Supplies	3.4 hrs @	\$ 44.00 /hr	149.60
Miscellaneous			23.00
Subtotal			8,941.67
Sales Tax	\$ 6,093.87 @	9.2500 %	563.68
Grand Total			9,505.35

THIS DAMAGE IS BASED ON OUR INSPECTION AND DOES NOT COVER ANY ADDITIONAL PARTS OR LABOR WHICH MAY BE REQUIRED AFTER THE WORK IS OPENED UP. OCCASIONALLY AFTER THE WORK HAS STARTED, WORN OR DAMAGED PARTS ARE DISCOVERED WHICH ARE NOT EVIDENT ON FIRST INSPECTION.

Preliminary Estimate

Customer: POLICE DEPARTMENT, PORTERVILE

Job Number:

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

Estimate based on MOTOR CRASH ESTIMATING GUIDE and potentially other third party sources of data. Unless otherwise noted, (a) all items are derived from the Guide DR2MF20, CCC Data Date 04/09/2026, and potentially other third party sources of data; and (b) the parts presented are OEM-parts. OEM parts are manufactured by or for the vehicle's Original Equipment Manufacturer (OEM) according to OEM's specifications for U.S. distribution. OEM parts are available at OE/Vehicle dealerships or the specified supplier. OPT OEM (Optional OEM) or ALT OEM (Alternative OEM) parts are OEM parts that may be provided by or through alternate sources other than the OEM vehicle dealerships with discounted pricing. Asterisk (*) or Double Asterisk (**) indicates that the parts and/or labor data provided by third party sources of data may have been modified or may have come from an alternate data source. Tilde sign (~) items indicate MOTOR Not-Included Labor operations. The symbol (<>) indicates the refinish operation WILL NOT be performed as a separate procedure from the other panels in the estimate. Non-Original Equipment Manufacturer aftermarket parts are described as Non OEM, A/M or NAGS. Used parts are described as LKQ, RCY, or USED. Reconditioned parts are described as Recond. Recored parts are described as Recore. NAGS Part Numbers and Benchmark Prices are provided by National Auto Glass Specifications. Labor operation times listed on the line with the NAGS information are MOTOR suggested labor operation times. NAGS labor operation times are not included. Pound sign (#) items indicate manual entries.

Some 2024 vehicles contain minor changes from the previous year. For those vehicles, prior to receiving updated data from the vehicle manufacturer, labor and parts data from the previous year may be used. The CCC ONE estimator has a list of applicable vehicles. Parts numbers and prices should be confirmed with the local dealership.

The following is a list of additional abbreviations or symbols that may be used to describe work to be done or parts to be repaired or replaced:

SYMBOLS FOLLOWING PART PRICE:

m=MOTOR Mechanical component. s=MOTOR Structural component. T=Miscellaneous Taxed charge category. X=Miscellaneous Non-Taxed charge category.

SYMBOLS FOLLOWING LABOR:

D=Diagnostic labor category. E=Electrical labor category. F=Frame labor category. G=Glass labor category. M=Mechanical labor category. S=Structural labor category. (numbers) 1 through 4=User Defined Labor Categories.

OTHER SYMBOLS AND ABBREVIATIONS:

Adj.=Adjacent. Algn.=Align. ALU=Aluminum. A/M=Aftermarket part. Blnd=Blend. BOR=Boron steel. CAPA=Certified Automotive Parts Association. CFC=Carbon Fiber. D&R=Disconnect and Reconnect. HSS=High Strength Steel. HYD=Hydroformed Steel. Incl.=Included. LKQ=Like Kind and Quality. LT=Left. MAG=Magnesium. Non-Adj.=Non Adjacent. NSF=NSF International Certified Part. O/H=Overhaul. Qty=Quantity. Refn=Refinish. Repl=Replace. R&I=Remove and Install. R&R=Remove and Replace. Rpr=Repair. RT=Right. SAS=Sandwiched Steel. Sect=Section. STS=Stainless Steel. Subl=Sublet. UHS=Ultra High Strength Steel. N=Note(s) associated with the estimate line.

CCC ONE Estimating - A product of CCC Intelligent Solutions Inc.

The following is a list of abbreviations that may be used in CCC ONE Estimating that are not part of the MOTOR CRASH ESTIMATING GUIDE:

BAR=Bureau of Automotive Repair. EPA=Environmental Protection Agency. NHTSA= National Highway Transportation and Safety Administration. PDR=Paintless Dent Repair. VIN=Vehicle Identification Number.

Preliminary Estimate

Customer: POLICE DEPARTMENT, PORTERVILE

Job Number:

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

PARTS SUPPLIER LIST

Line	Supplier	Description	Price
6	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1228180 A/M Lower deflector Quote: 3429684580 Expires: 06/05/26	\$ 186.00
9	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1038193C A/M CAPA LT Side trim w/o fog lamps Quote: 3429687862 Expires: 06/05/26	\$ 71.00
12	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1006282DSC A/M CAPA Impact bar (ALU) Quote: 3429689456 Expires: 06/05/26	\$ 453.00

PORTERVILLE COLLISION CENTER

portervillecollision@ocsnet.net
721 N Sunnyside St, Porterville, CA 93257
Phone: (559) 782-5181
FAX: (559) 784-0488

Workfile ID: eea7a6be
State EPA: CAL00035406
BAR: ARD00262887

Preliminary Estimate

Customer: CITY OF PORTERVILLE

Written By: Isidro Martinez

Insured: CITY OF PORTERVILLE Policy #: Claim #:
Type of Loss: Date of Loss: Days to Repair: 0
Point of Impact: 12 Front

Owner: CITY OF PORTERVILLE 350 N D ST PORTERVILLE, CA 93257 (559) 782-7400 Cell	Inspection Location: PORTERVILLE COLLISION CENTER 721 N Sunnyside St Porterville, CA 93257 Repair Facility (559) 782-5181 Business	Insurance Company: SELF PAY
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VEHICLE

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

VIN: 1FM5K8AB4NGB82987	Interior Color:	Mileage In: 35,612	Vehicle Out:
License: 1661725	Exterior Color:	Mileage Out:	
State: CA	Production Date: 9/2022	Condition:	Job #:

TRANSMISSION

Automatic Transmission
4 Wheel Drive

POWER

Power Steering
Power Brakes
Power Windows
Power Locks
Power Mirrors
Power Driver Seat

DECOR

Dual Mirrors
Privacy Glass
Overhead Console

CONVENIENCE

Air Conditioning
Intermittent Wipers
Tilt Wheel
Cruise Control
Rear Defogger
Message Center
Steering Wheel Touch Controls
Rear Window Wiper
Telescopic Wheel
Climate Control
Backup Camera

RADIO

AM Radio
FM Radio
Stereo

Search/Seek
Auxiliary Audio Connection

SAFETY

Drivers Side Air Bag
Passenger Air Bag
Anti-Lock Brakes (4)
4 Wheel Disc Brakes
Traction Control
Stability Control
Front Side Impact Air Bags
Head/Curtain Air Bags
Hands Free Device
Xenon or L.E.D. Headlamps

SEATS

Cloth Seats

Bucket Seats
Reclining/Lounge Seats

WHEELS

Styled Steel Wheels

PAINT

Clear Coat Paint

OTHER

Rear Spoiler
California Emissions

TRUCK

Trailer Hitch
Trailer Package

Preliminary Estimate

Customer: CITY OF PORTERVILLE

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1		FRONT BUMPER					
2		O/H front bumper				4.5	
3	**	Repl Non OEM CAPA Bumper cover w/o auto park	LB5Z17D957SCPTM	1	566.00	Incl.	2.4
4		Add for Clear Coat					1.0
5	**	Repl Non OEM License bracket w/o deluxe holder INTERCEPTOR	LB5Z17A385AA	1	28.00	0.2	
6	**	Repl Non OEM CAPA Lower cover INTERCEPTOR	LB5Z17D957AB	1	275.00	Incl.	
7	**	Repl Non OEM CAPA Lower deflector	L1MZ8310F	1	223.00	Incl.	
8	**	Repl Non OEM CAPA RT Side trim w/o fog lamps	LB5Z15A246AA	1	76.00	Incl.	
9	#	Remove push bar & reinstall brackets Note: New push bar to be installed by customer.		1		2.0	
10	**	Repl Non OEM CAPA Impact bar (ALU)	R1MZ17757E	1	453.00	0.6	
11		GRILLE					
12		R&I Grille INTERCEPTOR				Incl.	
13		FRONT LAMPS					
14		R&I RT R&I headlamp assy				0.3	
15		R&I LT R&I headlamp assy				0.3	
16		RADIATOR SUPPORT					
17	**	Repl Non OEM CAPA Radiator support w/o active shutter	L1MZ16138N	1	587.00	3.5	
18		Repl Radiator support screw	W716714S450B	1	4.00		
19		COOLING					
20		Repl Radiator	L1MZ8005P	1	512.92 m	2.7 M	
21		Repl RT Upper insulator	L1MZ8125A	1	19.60		
22		Repl LT Upper insulator	L1MZ8125A	1	19.60		
23		Repl LT Side seal	L1MZ8348K	1	70.80	0.1	
24		AIR CONDITIONER & HEATER					
25	**	Repl Non OEM Condenser	L1MZ19712B	1	148.00 m	Incl.	
26		AC Service evacuate & recharge				m	1.7 M
27		AC Service refrigerant recovery				m	0.4 M
28		HOOD					
29		R&I Latch				Incl.	
30		FENDER					
31	**	Repl Non OEM CAPA LT Fender liner	LB5Z16103D	1	119.00	0.4	
32	**	Repl Non OEM CAPA LT Wheel flare w/o auto park w/o Timberline	LB5Z16039AC	1	227.00	0.3	
33	**	Repl Non OEM CAPA RT Wheel flare w/o auto park w/o Timberline	LB5Z16038AC	1	227.00	0.3	
34		Repl RT Fender liner screw	W715060S450B	1	5.00		
35	**	Repl Non OEM CAPA RT Fender liner	LB5Z16102D	1	115.00	0.4	
36	*	Rpr RT Bracket					<u>1.0</u>

Preliminary Estimate

Customer: CITY OF PORTERVILLE

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

37	ENGINE								
38		Repl	Inlet duct	L1MZ9C675A	1	58.67			
39	FRONT SUSPENSION								
40		Repl	Protector	LB5Z5F078B	1	577.48			
41	*	Repl	Susp crossmember 3.0, 3.3 liter GAS	NB5Z5C145B	1	916.55	m	<u>0.0</u>	
			Note: PARTS: Part has related components that cannot be reused/reinstalled; front bolt, rear bolt and mount bolt.						
42		Repl	RT Susp crossmember front bolt	W719413S439	1	5.10			
			Note: PARTS: Part cannot be reused/reinstalled.						
43		Repl	RT Susp crossmember rear bolt	W719413S439	1	5.10			
			Note: PARTS: Part cannot be reused/reinstalled.						
44		Repl	RT Susp crossmember mount bolt	W716979S439	1	2.89			
45	#		Install suspension crossmember +25%		1	1,162.50	X		
46	RESTRAINT SYSTEMS								
47		Repl	RT Ft impact sensor to 11/24/2024	L1TZ14B004A	1	68.36	m	0.3 M	
48			Air bag system diagnosis ck system operation				m	0.5 M	
49		Repl	LT Ft impact sensor to 11/24/2024	L1TZ14B004A	1	68.36	m	0.3 M	
50	PILLARS, ROCKER & FLOOR								
51		R&I	RT Rocker molding					0.5	
52		R&I	LT Rocker molding					0.5	
53	#	Subl	Hazardous waste removal		1	6.00			
54	#	Repl	Cover Car		1	18.00	T		
55	#		Color tint / color match		1	10.00	T	0.5	
56	#	Repl	Flex additive		1	10.00	T		
57	#		Setup		1			1.0	
58	#		Pull - LT Rail/bracket		1				
59	**	Repl	Non OEM Coolant		1	32.00	T		
60	#	Subl	Two wheel alignment		1	124.93			
SUBTOTALS						6,741.86		22.3	3.4

Preliminary Estimate

Customer: CITY OF PORTERVILLE

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

ESTIMATE TOTALS

Category	Basis	Rate	Cost \$
Parts			5,509.36
Body Labor	16.4 hrs @	\$ 94.00 /hr	1,541.60
Paint Labor	3.4 hrs @	\$ 94.00 /hr	319.60
Mechanical Labor	5.9 hrs @	\$ 125.00 /hr	737.50
Paint Supplies	3.4 hrs @	\$ 50.00 /hr	170.00
Miscellaneous			1,232.50
Subtotal			9,510.56
Sales Tax	\$ 5,749.36 @	9.2500 %	531.82
Grand Total			10,042.38
Deductible			0.00
CUSTOMER PAY			0.00
INSURANCE PAY			10,042.38

FOR YOUR PROTECTION CALIFORNIA LAW REQUIRES THE FOLLOWING TO APPEAR ON THIS FORM. ANY PERSON WHO KNOWINGLY PRESENTS FALSE OR FRAUDULENT INFORMATION TO OBTAIN OR AMEND INSURANCE COVERAGE OR TO MAKE A CLAIM FOR THE PAYMENT OF A LOSS IS GUILTY OF A CRIME AND MAY BE SUBJECT TO FINES AND CONFINEMENT IN STATE PRISON.

THIS ESTIMATE IS FOR REPAIRS TO MEET VEHICLE MANUFACTURER AND INDUSTRY STANDARDS. AS THE CUSTOMER, IT IS YOUR RESPONSIBILITY TO CONTACT THE THIRD-PARTY PAYOR FOR PAYMENT OF THE REPAIRS YOU HAVE AUTHORIZED.

THE FOLLOWING IS A LIST OF ABBREVIATIONS OR SYMBOLS THAT MAY BE USED TO DESCRIBE WORK TO BE DONE OR PARTS TO BE REPAIRED OR REPLACED:

MOTOR ABBREVIATIONS/SYMBOLS: D=DISCONTINUED PART, A=APPROXIMATE PRICE. LABOR TYPES: B=BODY LABOR, D=DIAGNOSTIC, E=ELECTRICAL, F=FRAME, G=GLASS, M=MECHANICAL, P=PAINT LABOR, S=STRUCTURAL, T=TAXED MISCELLANEOUS, X=NON TAXED MISCELLANEOUS. CCC ONE: ADJ=ADJACENT, ALGN=ALIGN, A/M=AFTERMARKET, BLND=BLEND, CAPA=CERTIFIED AUTOMOTIVE PARTS ASSOCIATION, D&R=DISCONNECT AND RECONNECT, EST=ESTIMATE, EXT. PRICE=UNIT PRICE MULTIPLIED BY THE QUANTITY, INCL=INCLUDED, MISC=MISCELLANEOUS, NAGS=NATIONAL AUTO GLASS SPECIFICATIONS, NON-ADJ=NON ADJACENT, O/H=OVERHAUL, OP=OPERATION, NO=LINE NUMBER, QTY=QUANTITY, RECOND=RECONDITION, REFN=REFINISH, REPL=REPLACE, R&I=REMOVE AND INSTALL, R&R=REMOVE AND REPLACE, RPR=REPAIR, RT=RIGHT, SECT=SECTION, SUBL=SUBLET, LT=LEFT, W/O=WITHOUT, W/_=WITH/_ SYMBOLS: #=MANUAL LINE ENTRY, *=OTHER [IE..MOTORS DATABASE INFORMATION WAS CHANGED], **=DATABASE LINE WITH AFTERMARKET, N=NOTES ATTACHED TO LINE. OPT OEM=ORIGINAL EQUIPMENT

Preliminary Estimate

Customer: CITY OF PORTERVILLE

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

MANUFACTURER PARTS EITHER OPTIONALLY SOURCED OR OTHERWISE PROVIDED WITH SOME UNIQUE PRICING OR DISCOUNT.

""CURE TIME"" MEANS THE LENGTH OF TIME THAT, PER THE ADHESIVE MANUFACTURER, THE WINDSHIELD ADHESIVE NEEDS TO CURE UNTIL THE WINDSHIELD CAN PROPERLY FUNCTION AS A SAFETY DEVICE PURSUANT TO THE FEDERAL MOTOR VEHICLE SAFETY STANDARDS AND THE VEHICLE MANUFACTURER'S SPECIFICATIONS.

THIS ESTIMATE HAS BEEN PREPARED BASED ON THE USE OF CRASH PARTS SUPPLIED BY A SOURCE OTHER THAN THE MANUFACTURER OF YOUR MOTOR VEHICLE. ANY WARRANTIES APPLICABLE TO THESE REPLACEMENT PARTS ARE PROVIDED BY THE MANUFACTURER OR DISTRIBUTOR OF THE PARTS, RATHER THAN BY THE ORIGINAL MANUFACTURER OF YOUR VEHICLE.

Preliminary Estimate

Customer: CITY OF PORTERVILLE

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

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Preliminary Estimate

Customer: CITY OF PORTERVILLE

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

PARTS SUPPLIER LIST

Line	Supplier	Description	Price
3	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1014140PP Non OEM CAPA Bumper cover w/o auto park Quote: 3423062203 Expires: 05/29/26	\$ 566.00
5	Collision Auto Parts NorCal (COL/NAP) 22290 Hathaway Avenue Hayward CA 94541 (510) 746-2888	#FD04LB005 Non OEM License bracket w/o deluxe holder INTERCEPTOR Quote: 15128727 Expires: 05/01/26	\$ 28.00
6	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1015134C Non OEM CAPA Lower cover INTERCEPTOR Quote: 3423064445 Expires: 05/29/26	\$ 275.00
7	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1228180C Non OEM CAPA Lower deflector Quote: 3423065090 Expires: 05/29/26	\$ 223.00
8	Collision Auto Parts NorCal (COL/NAP) 22290 Hathaway Avenue Hayward CA 94541 (510) 746-2888	#FD04BI009C Non OEM CAPA RT Side trim w/o fog lamps Quote: 15104868 Expires: 04/28/26	\$ 76.00
10	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1006282DSC Non OEM CAPA Impact bar (ALU) Quote: 3427486485 Expires: 06/01/26	\$ 453.00
17	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1225270C Non OEM CAPA Radiator support w/o active shutter Quote: 3427488216 Expires: 06/01/26	\$ 587.00
25	1-800-Radiator & A/C 1036 N. MARCIN STREET VISALIA CA 93291 (559) 734-4004	#300468UA Non OEM Condenser Quote: 56999464 Expires: 05/01/26	\$ 148.00
31	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1248204C Non OEM CAPA LT Fender liner Quote: 3423066928 Expires: 05/29/26	\$ 119.00

Preliminary Estimate

Customer: CITY OF PORTERVILLE

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection

32	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1290139C Non OEM CAPA LT Wheel flare w/o auto park w/o Timberline Quote: 3423068643 Expires: 05/29/26	\$ 227.00
33	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1291139C Non OEM CAPA RT Wheel flare w/o auto park w/o Timberline Quote: 3427494213 Expires: 06/01/26	\$ 227.00
35	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1249204C Non OEM CAPA RT Fender liner Quote: 3427493053 Expires: 06/01/26	\$ 115.00



Golden State Paint and Body

Always Quality First
1915 W. Olive Avenue, Porterville, CA 93257
Phone: (559) 781-3604
FAX: (559) 781-5802

Workfile ID: 7bfce11a
Federal ID: 77-057-5597
Resale Number: 97-884984
State EPA: CAL000205607
BAR: 141571

Preliminary Supplement 1 with Summary

RO Number: 50851

Written By: Lupe Gamboa

Insured: CITY OF PORTERVILLE Policy #: Claim #:
Type of Loss: Date of Loss: Days to Repair: 0
Point of Impact: 12 Front

Owner: CITY OF PORTERVILLE
(559) 202-7976 Cell
(559) 782-7597 Day

Inspection Location: Golden State Paint and Body
1915 W. Olive Avenue
Porterville, CA 93257
Repair Facility
(559) 781-3604 Business

Insurance Company:

VEHICLE

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection black/White

VIN: 1FM5K8AB4NGB82987 Interior Color: Mileage In: 35,617 Vehicle Out: 4/24/2026
License: 1661725 Exterior Color: black/White Mileage Out:
State: CA Production Date: 9/2022 Condition: Good Job #:

TRANSMISSION

Automatic Transmission
4 Wheel Drive

POWER

Power Steering
Power Brakes
Power Windows
Power Locks
Power Mirrors
Power Driver Seat

DECOR

Dual Mirrors
Privacy Glass
Overhead Console

CONVENIENCE

Air Conditioning
Intermittent Wipers
Tilt Wheel
Cruise Control
Rear Defogger
Message Center
Steering Wheel Touch Controls
Rear Window Wiper
Telescopic Wheel
Climate Control
Backup Camera

RADIO
AM Radio
FM Radio
Stereo

Search/Seek
Auxiliary Audio Connection

SAFETY
Drivers Side Air Bag
Passenger Air Bag
Anti-Lock Brakes (4)
4 Wheel Disc Brakes
Traction Control
Stability Control
Front Side Impact Air Bags
Head/Curtain Air Bags
Hands Free Device
Xenon or L.E.D. Headlamps

SEATS
Cloth Seats

Bucket Seats
Reclining/Lounge Seats

WHEELS
Styled Steel Wheels

PAINT
Clear Coat Paint

OTHER
Rear Spoiler
California Emissions

TRUCK
Trailer Hitch
Trailer Package

Preliminary Supplement 1 with Summary

RO Number: 50851

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection black/White

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
1		FRONT BUMPER					
2		O/H front bumper				4.5	
3	<>	Repl Bumper cover w/o auto park	LB5Z17D957SCPTM	1	657.03	Incl.	2.4
4		Add for Clear Coat					1.0
5	#	S01 Repl A/M Push bar		1		2.0	
6		R&I License bracket w/o deluxe holder INTERCEPTOR				0.2	
7	**	S01 Repl Non OEM Lower deflector	L1MZ8310F	1	139.50	Incl.	
8		Repl Lower cover INTERCEPTOR	LB5Z17D957AB	1	311.28	Incl.	
9		R&I RT Side trim w/o fog lamps				Incl.	
10	**	S01 Repl Non OEM CAPA LT Side trim w/o fog lamps	LB5Z15A245AA	1	69.00	Incl.	
11		R&I RT Bracket				Incl.	
12		R&I LT Bracket				Incl.	
13	**	S01 Repl Non OEM CAPA Impact bar (ALU)	R1MZ17757E	1	339.75	0.6	
14		GRILLE					
15		R&I Grille INTERCEPTOR				Incl.	
16		FRONT LAMPS					
17		S01 R&I RT R&I headlamp assy				0.3	
18		S01 R&I LT R&I headlamp assy				0.3	
19		RADIATOR SUPPORT					
20		S01 Repl Radiator support w/o active shutter	L1MZ16138N	1	850.80	3.5	
21		S01 Repl Radiator support screw	W716714S450B	1	4.00		
22		COOLING					
23		S01 Repl Radiator	L1MZ8005P	1	512.92 m	2.7	
24		S01 Repl RT Upper insulator	L1MZ8125A	1	19.60		
25		S01 Repl LT Upper insulator	L1MZ8125A	1	19.60		
26		S01 Repl LT Side seal	L1MZ8348K	1	70.80	0.1	
27	#	S01 Repl Coolant		1	35.00		
28		AIR CONDITIONER & HEATER					
29		S01 Repl Condenser	L1MZ19712B	1	526.00 m	Incl.	
30		S01 AC Service evacuate & recharge				m	1.7 M
31		S01 AC Service refrigerant recovery				m	0.4 M
32		HOOD					
33		S01 R&I Latch				Incl.	
34		FENDER					
35	*	S01 Repl LT Fender liner screw	W715060S450B	6	30.00	<u>Incl.</u>	
36		Repl LT Fender liner	LB5Z16103D	1	132.28	0.4	
37		S01 Repl RT Wheel flare w/o auto park w/o Timberline	LB5Z16038AC	1	258.13	0.3	
38		S01 Repl LT Wheel flare w/o auto park w/o Timberline	LB5Z16039AC	1	258.13	0.3	
39	*	S01 Rpr <u>LT Rail end bracket</u>				<u>4.0</u>	<u>0.3</u>

Preliminary Supplement 1 with Summary

RO Number: 50851

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection black/White

Note: Bracket at end of rail, serviced with lower rail.

40	ENGINE								
41	*	S01	Repl	Inlet duct	L1MZ9C675A	1	58.67	<u>0.2</u>	
42	FRONT SUSPENSION								
43		S01	Repl	Susp crossmember 3.0, 3.3 liter GAS	NB5Z5C145B	1	916.55 m	6.2 M	
44	*	S01	Repl	Protector	LB5Z5F078B	1	577.48	<u>Incl.</u>	
45		S01	Repl	Wheel alignment align four wheels		1	m	1.8 M	
46	RESTRAINT SYSTEMS								
47		S01	R&I	RT Ft impact sensor to 11/24/2024			m	0.3	
48		S01	R&I	LT Ft impact sensor to 11/24/2024			m	0.3	
49	PILLARS, ROCKER & FLOOR								
50		S01	R&I	RT Rocker molding				0.5	
51		S01	R&I	LT Rocker molding				0.5	
52	VEHICLE DIAGNOSTICS								
53	*		Rpr	Pre-repair scan			m	<u>0.5</u> M	
54	*		Rpr	Post-repair scan			m	<u>0.5</u> M	
55	MISCELLANEOUS OPERATIONS								
56	#	S01	Rpr	Frame setup & Measure				2.0	
57	#	S01	Rpr	Pull Lt Bumpe bracket				1.0	
58	**		Repl	Non OEM Tint Color / Spray test panel		1	7.50	0.5	
59	**		Repl	Non OEM Flex additive		1	12.00	0.2	
60	#		Rpr	Sand and polish / denib				0.5	
61	#		Subl	Hazardous waste removal		1	10.00 X		
SUBTOTALS							5,816.02	36.3	3.7

ESTIMATE TOTALS

Category	Basis	Rate	Cost \$
Parts			5,806.02
Body Labor	25.2 hrs @	\$ 92.00 /hr	2,318.40
Paint Labor	3.7 hrs @	\$ 92.00 /hr	340.40
Mechanical Labor	11.1 hrs @	\$ 140.00 /hr	1,554.00
Paint	3.7 hrs @	\$ 50.00 /hr	185.00
Miscellaneous			10.00
Subtotal			10,213.82
Sales Tax	\$ 5,991.02 @	9.2500 %	554.17
Grand Total			10,767.99

Preliminary Supplement 1 with Summary

RO Number: 50851

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection black/White

SUPPLEMENT SUMMARY

Line	Oper	Description	Part Number	Qty	Extended Price \$	Labor	Paint
Changed Items							
5	#	Repl A/M Puch bar		1		-2.0	
5	#	S01 Repl A/M Push bar		1		2.0	
Deleted Items							
9		R&I LT Side trim w/o fog lamps				Incl.	
15		Repl Skid plate INTERCEPTOR	L1MZ78001A08B	1	-649.55	-0.1	
18		R&I RT Wheel flare w/o auto park w/o Timberline				-0.3	
19		R&I LT Wheel flare w/o auto park w/o Timberline				-0.3	
Added Items							
7	**	S01 Repl Non OEM Lower deflector	L1MZ8310F	1	139.50	Incl.	
10	**	S01 Repl Non OEM CAPA LT Side trim w/o fog lamps	LB5Z15A245AA	1	69.00	Incl.	
13	**	S01 Repl Non OEM CAPA Impact bar (ALU)	R1MZ17757E	1	339.75	0.6	
16	FRONT LAMPS						
17		S01 R&I RT R&I headlamp assy				0.3	
18		S01 R&I LT R&I headlamp assy				0.3	
20		S01 Repl Radiator support w/o active shutter	L1MZ16138N	1	850.80	3.5	
21		S01 Repl Radiator support screw	W716714S450B	1	4.00		
22	COOLING						
23		S01 Repl Radiator	L1MZ8005P	1	512.92 m	2.7	
24		S01 Repl RT Upper insulator	L1MZ8125A	1	19.60		
25		S01 Repl LT Upper insulator	L1MZ8125A	1	19.60		
26		S01 Repl LT Side seal	L1MZ8348K	1	70.80	0.1	
27	#	S01 Repl Coolant		1	35.00		
28	AIR CONDITIONER & HEATER						
29		S01 Repl Condenser	L1MZ19712B	1	526.00 m	Incl.	
30		S01 AC Service evacuate & recharge				m	1.7 M
31		S01 AC Service refrigerant recovery				m	0.4 M
32	HOOD						
33		S01 R&I Latch				Incl.	
35	*	S01 Repl LT Fender liner screw	W715060S450B	6	30.00	<u>Incl.</u>	
37		S01 Repl RT Wheel flare w/o auto park w/o Timberline	LB5Z16038AC	1	258.13	0.3	
38		S01 Repl LT Wheel flare w/o auto park w/o Timberline	LB5Z16039AC	1	258.13	0.3	
39	*	S01 Rpr <u>LT Rail end bracket</u>				<u>4.0</u>	<u>0.3</u>
		NOTE: Bracket at end of rail, serviced with lower rail.					
40	ENGINE						
41	*	S01 Repl Inlet duct	L1MZ9C675A	1	58.67	<u>0.2</u>	
42	FRONT SUSPENSION						

Preliminary Supplement 1 with Summary

RO Number: 50851

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection black/White

43	S01	Repl	Susp crossmember 3.0, 3.3 liter GAS	NB5Z5C145B	1	916.55	m	6.2	M
44	*	S01	Repl Protector	LB5Z5F078B	1	577.48			Incl.
45	S01	Repl	Wheel alignment align four wheels		1		m	1.8	M
46	RESTRAINT SYSTEMS								
47	S01	R&I	RT Ft impact sensor to 11/24/2024				m	0.3	
48	S01	R&I	LT Ft impact sensor to 11/24/2024				m	0.3	
49	PILLARS, ROCKER & FLOOR								
50	S01	R&I	RT Rocker molding					0.5	
51	S01	R&I	LT Rocker molding					0.5	
56	#	S01	Rpr Frame setup & Measure					2.0	
57	#	S01	Rpr Pull Lt Bumpe bracket					1.0	
SUBTOTALS						4,036.38		26.3	0.3

TOTALS SUMMARY

Category	Basis	Rate	Cost \$
Parts			4,036.38
Body Labor	16.2 hrs @	\$ 92.00 /hr	1,490.40
Paint Labor	0.3 hrs @	\$ 92.00 /hr	27.60
Mechanical Labor	10.1 hrs @	\$ 140.00 /hr	1,414.00
Paint	0.3 hrs @	\$ 50.00 /hr	15.00
Subtotal			6,983.38
Sales Tax	\$ 4,051.38 @	9.2500 %	374.75
Total Supplement Amount			7,358.13
NET COST OF SUPPLEMENT			7,358.13

CUMULATIVE EFFECTS OF SUPPLEMENT(S)

Estimate	3,409.86	Lupe Gamboa
Supplement S01	7,358.13	Lupe Gamboa
Job Total:	\$ 10,767.99	

Preliminary Supplement 1 with Summary

RO Number: 50851

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection black/White

THIS ESTIMATE IS BASED ON OUR INSPECTION AND DOES NOT COVER ADDITIONAL PARTS OR LABOR WHICH MAY BE REQUIRED AFTER THE WORK HAS BEEN STARTED. AFTER THE WORK HAS BEEN STARTED, WORN OR DAMAGED PARTS WHICH WERE NOT EVIDENT ON FIRST INSPECTION MAY BE DISCOVERED. NATURALLY, THIS ESTIMATE CANNOT COVER SUCH CONTINGENCIES. ALL PARTS WILL BE REPLACED WITH NEW PARTS UNLESS STATED OTHERWISE.

If, on further inspection, additional parts or repairs are needed, you will be contacted for authorization. We are not responsible for personal property left in your vehicle during repairs. All tests will be made by our employees at your risk. All repairs must be paid for in full, including the deductible, before vehicle can be released, unless prior arrangements are made.

FOR YOUR PROTECTION CALIFORNIA LAW REQUIRES THE FOLLOWING TO APPEAR ON THIS FORM. ANY PERSON WHO KNOWINGLY PRESENTS FALSE OR FRAUDULENT INFORMATION TO OBTAIN OR AMEND INSURANCE COVERAGE OR TO MAKE A CLAIM FOR THE PAYMENT OF A LOSS IS GUILTY OF A CRIME AND MAY BE SUBJECT TO FINES AND CONFINEMENT IN STATE PRISON.

THIS ESTIMATE IS FOR REPAIRS TO MEET VEHICLE MANUFACTURER AND INDUSTRY STANDARDS. AS THE CUSTOMER, IT IS YOUR RESPONSIBILITY TO CONTACT THE THIRD-PARTY PAYOR FOR PAYMENT OF THE REPAIRS YOU HAVE AUTHORIZED.

THE FOLLOWING IS A LIST OF ABBREVIATIONS OR SYMBOLS THAT MAY BE USED TO DESCRIBE WORK TO BE DONE OR PARTS TO BE REPAIRED OR REPLACED:

MOTOR ABBREVIATIONS/SYMBOLS: D=DISCONTINUED PART, A=APPROXIMATE PRICE. LABOR TYPES: B=BODY LABOR, D=DIAGNOSTIC, E=ELECTRICAL, F=FRAME, G=GLASS, M=MECHANICAL, P=PAINT LABOR, S=STRUCTURAL, T=TAXED MISCELLANEOUS, X=NON TAXED MISCELLANEOUS. CCC ONE: ADJ=ADJACENT, ALGN=ALIGN, A/M=AFTERMARKET, BLND=BLEND, CAPA=CERTIFIED AUTOMOTIVE PARTS ASSOCIATION, D&R=DISCONNECT AND RECONNECT, EST=ESTIMATE, EXT. PRICE=UNIT PRICE MULTIPLIED BY THE QUANTITY, INCL=INCLUDED, MISC=MISCELLANEOUS, NAGS=NATIONAL AUTO GLASS SPECIFICATIONS, NON-ADJ=NON ADJACENT, O/H=OVERHAUL, OP=OPERATION, NO=LINE NUMBER, QTY=QUANTITY, RECOND=RECONDITION, REFN=REFINISH, REPL=REPLACE, R&I=REMOVE AND INSTALL, R&R=REMOVE AND REPLACE, RPR=REPAIR, RT=RIGHT, SECT=SECTION, SUBL=SUBLET, LT=LEFT, W/O=WITHOUT, W/_=WITH/_ SYMBOLS: #=MANUAL LINE ENTRY, *=OTHER [IE..MOTORS DATABASE INFORMATION WAS CHANGED], **=DATABASE LINE WITH AFTERMARKET, N=NOTES ATTACHED TO LINE. OPT OEM=ORIGINAL EQUIPMENT MANUFACTURER PARTS EITHER OPTIONALLY SOURCED OR OTHERWISE PROVIDED WITH SOME UNIQUE PRICING OR DISCOUNT.

""CURE TIME"" MEANS THE LENGTH OF TIME THAT, PER THE ADHESIVE MANUFACTURER, THE WINDSHIELD ADHESIVE NEEDS TO CURE UNTIL THE WINDSHIELD CAN PROPERLY FUNCTION AS A SAFETY DEVICE PURSUANT TO THE FEDERAL MOTOR VEHICLE SAFETY STANDARDS AND THE

Preliminary Supplement 1 with Summary

RO Number: 50851

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection black/White

VEHICLE MANUFACTURER'S SPECIFICATIONS.

THIS ESTIMATE HAS BEEN PREPARED BASED ON THE USE OF CRASH PARTS SUPPLIED BY A SOURCE OTHER THAN THE MANUFACTURER OF YOUR MOTOR VEHICLE. ANY WARRANTIES APPLICABLE TO THESE REPLACEMENT PARTS ARE PROVIDED BY THE MANUFACTURER OR DISTRIBUTOR OF THE PARTS, RATHER THAN BY THE ORIGINAL MANUFACTURER OF YOUR VEHICLE.

Estimate based on MOTOR CRASH ESTIMATING GUIDE and potentially other third party sources of data. Unless otherwise noted, (a) all items are derived from the Guide DR2MF20, CCC Data Date 04/09/2026, and potentially other third party sources of data; and (b) the parts presented are OEM-parts. OEM parts are manufactured by or for the vehicle's Original Equipment Manufacturer (OEM) according to OEM's specifications for U.S. distribution. OEM parts are available at OE/Vehicle dealerships or the specified supplier. OPT OEM (Optional OEM) or ALT OEM (Alternative OEM) parts are OEM parts that may be provided by or through alternate sources other than the OEM vehicle dealerships with discounted pricing. Asterisk (*) or Double Asterisk (**) indicates that the parts and/or labor data provided by third party sources of data may have been modified or may have come from an alternate data source. Tilde sign (~) items indicate MOTOR Not-Included Labor operations. The symbol (<>) indicates the refinish operation WILL NOT be performed as a separate procedure from the other panels in the estimate. Non-Original Equipment Manufacturer aftermarket parts are described as Non OEM, A/M or NAGS. Used parts are described as LKQ, RCY, or USED. Reconditioned parts are described as Recond. Recored parts are described as Recore. NAGS Part Numbers and Benchmark Prices are provided by National Auto Glass Specifications. Labor operation times listed on the line with the NAGS information are MOTOR suggested labor operation times. NAGS labor operation times are not included. Pound sign (#) items indicate manual entries.

Some 2024 vehicles contain minor changes from the previous year. For those vehicles, prior to receiving updated data from the vehicle manufacturer, labor and parts data from the previous year may be used. The CCC ONE estimator has a list of applicable vehicles. Parts numbers and prices should be confirmed with the local dealership.

The following is a list of additional abbreviations or symbols that may be used to describe work to be done or parts to be repaired or replaced:

SYMBOLS FOLLOWING PART PRICE:

m=MOTOR Mechanical component. s=MOTOR Structural component. T=Miscellaneous Taxed charge category. X=Miscellaneous Non-Taxed charge category.

SYMBOLS FOLLOWING LABOR:

D=Diagnostic labor category. E=Electrical labor category. F=Frame labor category. G=Glass labor category. M=Mechanical labor category. S=Structural labor category. (numbers) 1 through 4=User Defined Labor Categories.

OTHER SYMBOLS AND ABBREVIATIONS:

Adj.=Adjacent. Algn.=Align. ALU=Aluminum. A/M=Aftermarket part. Blnd=Blend. BOR=Boron steel. CAPA=Certified Automotive Parts Association. CFC=Carbon Fiber. D&R=Disconnect and Reconnect. HSS=High Strength Steel. HYD=Hydroformed Steel. Incl.=Included. LKQ=Like Kind and Quality. LT=Left. MAG=Magnesium. Non-Adj.=Non Adjacent. NSF=NSF International Certified Part. O/H=Overhaul. Qty=Quantity. Refn=Refinish. Repl=Replace. R&I=Remove and Install. R&R=Remove and Replace. Rpr=Repair. RT=Right. SAS=Sandwiched Steel. Sect=Section. STS=Stainless Steel. Subl=Sublet. UHS=Ultra High Strength Steel. N=Note(s) associated with the estimate line.

Preliminary Supplement 1 with Summary

RO Number: 50851

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection black/White

CCC ONE Estimating - A product of CCC Intelligent Solutions Inc.

The following is a list of abbreviations that may be used in CCC ONE Estimating that are not part of the MOTOR CRASH ESTIMATING GUIDE:

BAR=Bureau of Automotive Repair. EPA=Environmental Protection Agency. NHTSA= National Highway Transportation and Safety Administration. PDR=Paintless Dent Repair. VIN=Vehicle Identification Number.

Preliminary Supplement 1 with Summary

RO Number: 50851

2022 FORD Police Interceptor Utility Vehicle AWD (Fleet) 4D UTV 6-3.3L Flex Fuel Gasoline Direct Injection black/White

PARTS SUPPLIER LIST

Line	Supplier	Description	Price
7	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1228180 Non OEM Lower deflector Quote: 3425673339 Expires: 05/31/26	\$ 139.50
10	Collision Auto Parts NorCal (COL/NAP) 22290 Hathaway Avenue Hayward CA 94541 (510) 746-2888	#FD04BI010C Non OEM CAPA LT Side trim w/o fog lamps Quote: 15118961 Expires: 04/30/26	\$ 69.00
13	Keystone, Inc 3131 S NORTHPOINTE DR, SUITE 103 FRESNO CA 93725 (559) 268-8146	#FO1006282DSC Non OEM CAPA Impact bar (ALU) Quote: 3425676905 Expires: 05/31/26	\$ 339.75



SUBJECT: Authorization to Advertise for Bids for Villa Street Phase 2 Culvert Project

SOURCE: Engineering and Project Management

COMMENT: Staff has completed the Plans and Project Manual for the Villa Street, Phase 2 (Culvert) Project, which includes the demolition and reconstruction of the existing box culvert and bridge structure at Porter Slough along Villa Street.

The existing culvert and bridge structure have deteriorated over time due to age and ongoing exposure to stormwater flows. Replacement of this infrastructure is necessary to ensure continued roadway access, maintain proper storm drainage capacity, and prevent potential structural failure that could impact public safety and mobility.

The total estimated construction cost for the project is \$1,694,167, which includes a base construction cost of \$1,411,807, a 10% contingency for unforeseen conditions, and 10% for construction management, surveying, inspection, and quality control services.

Funding for this project is provided through the Road Maintenance and Rehabilitation Account (RMRA-SB1), and no General Fund contribution is required.

Authorization to advertise for bids will allow the City to solicit competitive proposals and proceed with construction of this critical infrastructure improvement.

RECOMMENDATION: That the City Council:

1. Approve staff's recommended Plans and Project Manual;
2. Authorize staff to advertise for bids on the project;
3. Authorize the City Engineer to negotiate surveying services with one of the firms as approved by Council MO #17-041525; and
4. Authorize the City Engineer to negotiate materials testing services with one of the firms as approved by Council MO #18-041525.

ATTACHMENTS:

1. Engineers Estimate of Probable Cost
2. Locator Map

Appropriated/Funded:

Review By:

Department Director:

Clayton Dignam, Interim Engineering and Project Management Director/Fire
Marshal

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

City of Porterville
 Project: Porter Slough Improvements
 Engineer's Estimate

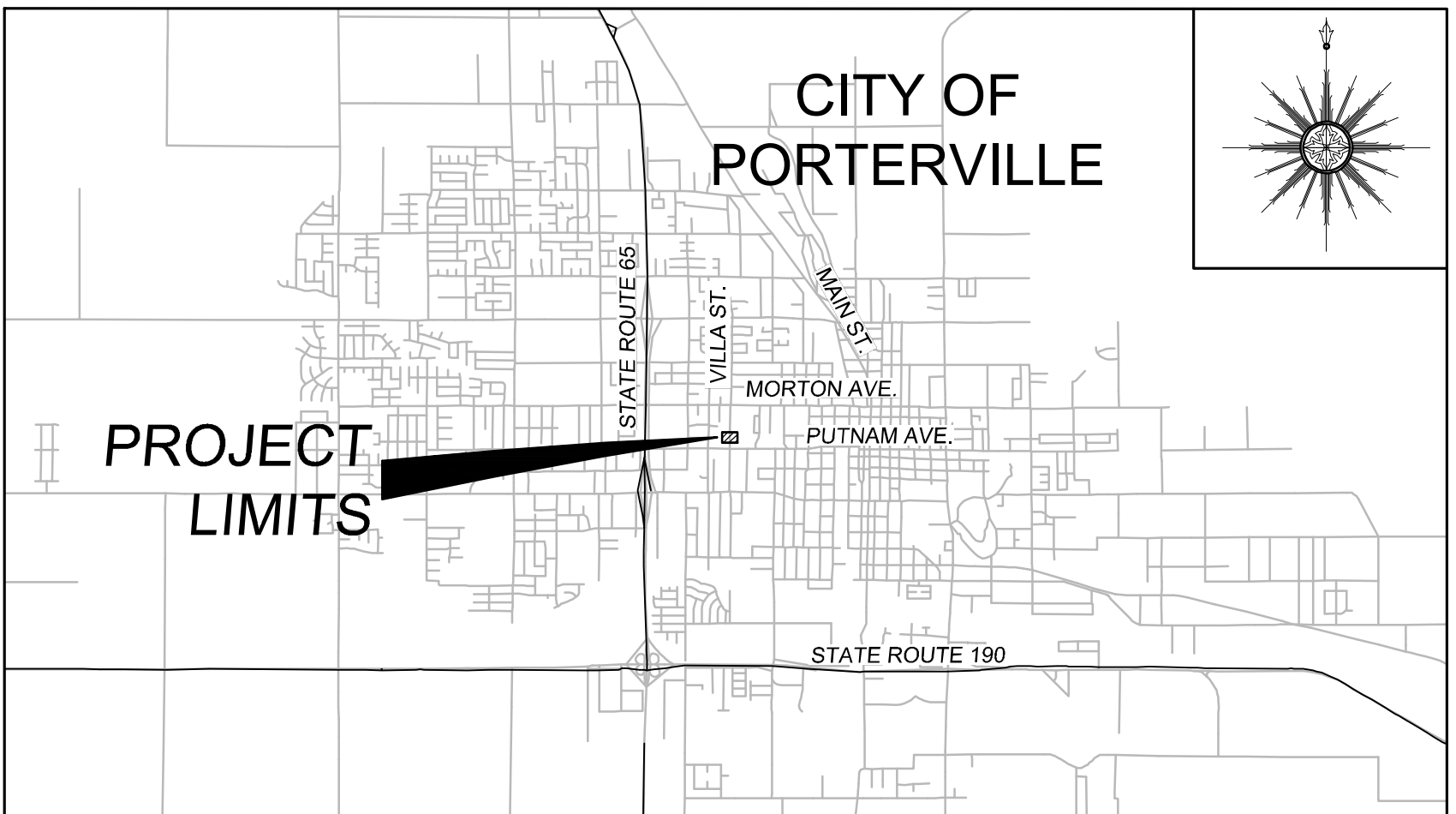
Date: 4/27/2026
 By: T. Pascua
 Checked: C. Crawford

BASE BID - PORTER SLOUGH					
Item	Description of Work	Qty	Unit	Unit Price	Total
1	Mobilization/Demobilization and Cleanup	1	LS	\$80,000.00	\$80,000.00
2	Dust Control and Project Site Maintenance	1	LS	\$5,000.00	\$5,000.00
3	Furnish and Implement Traffic Control Plan	1	LS	\$25,000.00	\$25,000.00
4	Construction Notification Sign	2	EA	\$1,500.00	\$3,000.00
5	Furnish Utility Locating	1	LS	\$10,000.00	\$10,000.00
6	SWPPP, Storm Water Pollution Prevention Plan	1	LS	\$5,000.00	\$5,000.00
7	Clearing and Grubbing	1	LS	\$20,000.00	\$20,000.00
8	Miscellaneous Facilities and Operations	1	LS	\$20,000.00	\$20,000.00
9	Unknown Utility Conflict	1	LS	\$10,000.00	\$10,000.00
10	Grind & Remove Existing Asphalt Concrete (F)	799	SY	\$4.00	\$3,196.44
11	Demolish & Dispose of Exist. Bridge Structure (Includes Sheeting & Shoring)	1	LS	\$150,000.00	\$150,000.00
12	Sawcut & Remove Concrete (Curb & Gutter)	238	LF	\$20.00	\$4,760.00
13	Sawcut & Remove Concrete (4-Inch Sidewalk)	1,128	SF	\$8.00	\$9,024.00
14	Earthwork (F)	1	LS	\$140,000.00	\$140,000.00
15	Hot Mix Asphalt Concrete, Type A	210	TN	\$120.00	\$25,172.00
16	Class II Aggregate Base	270	TN	\$35.00	\$9,439.50
17	4-Inch Concrete Sidewalk	1,586	SF	\$10.00	\$15,860.00
18	6-Inch Concrete Drive Approach	485	SF	\$12.00	\$5,820.00
19	Concrete Curb & Gutter	400	LF	\$50.00	\$20,000.00
20	6-Inch Decomposed Granite	437	SF	\$10.00	\$4,370.00
21	Concrete Retaining Curb	90	LF	\$35.00	\$3,150.00
22	Remove & Dispose of Exist. Water Pipe, Valve Risers, Boxes & Lids	1	LS	\$2,000.00	\$2,000.00
23	8-Inch C900 (DR-14) PVC Water Pipe	182	LF	\$120.00	\$21,840.00
24	Remove & Dispose of Exist. Storm Drain Pipe	1	LS	\$1,000.00	\$1,000.00
25	18-Inch (PS-115) PVC Storm Drain Pipe	91	LF	\$170.00	\$15,470.00
26	Continuous Deflective Separator (CDS)	1	EA	\$13,000.00	\$13,000.00
27	Adjust Manholes & Covers to Final Grade	2	EA	\$1,200.00	\$2,400.00
28	Tie-In Storm Drain Main to Exist. SDMH	1	EA	\$2,500.00	\$2,500.00
29	12-Inch C900 (DR-14) PVC Non-Potable Water (NPW)	190	LF	\$120.00	\$22,800.00
30	18-Inch Steel Encasement Pipe and Materials	64	LF	\$350.00	\$22,400.00
31	4-Inch Caltrans Type 3 HDPE Fiber Conduit	215	LF	\$30.00	\$6,450.00
32	Pavement Striping and Marking	1	LS	\$3,000.00	\$3,000.00
33	Precast Reinforced Box Culvert, 10' X 10' (Includes Sheeting & Shoring)	1	LS	\$365,000.00	\$365,000.00
34	Structural Reinforced Concrete, Wingwalls and Headwalls (F)	120	CY	\$2,000.00	\$240,000.00
35	Concrete Barrier Type 842A	26	LF	\$250.00	\$6,500.00
36	Concrete Barrier Type 842A Mod	114	LF	\$250.00	\$28,500.00
37	Tubular Handrailing	140	LF	\$100.00	\$14,000.00
38	Rock Slope Protection (Class II, Method B) (F)	292	CY	\$250.00	\$73,000.00
39	Rock Slope Protection Fabric (Class 8) (F)	631	SY	\$5.00	\$3,155.00
Bid Part "A" Construction Subtotal					\$1,411,807.00



PROJECT MAP

SCALE 1" : 1500'



VICINITY MAP

SCALE 1" : 5000'



SUBJECT: Authorization to Issue a Request for Qualifications for Solid Waste Services

SOURCE: City Manager's Office

COMMENT: On April 21, 2026, the City Council authorized staff to prepare and advertise a Request for Proposals (RFP) for solid waste, recycling, and organics services to evaluate alternative service delivery models and ensure long-term service sustainability.

Based on City Council direction and further evaluation by staff, a Request for Qualifications (RFQ) is recommended as a more appropriate approach. An RFQ will allow the City to identify and pre-qualify firms based on experience, technical expertise, and capabilities before defining a specific scope of services, particularly as the full scope has not yet been determined and may include evaluation of operational approaches, transfer station options, and long-term infrastructure considerations such as landfill development.

Consistent with City Council direction, staff is recommending that, following the RFQ process and ranking of qualified firms, staff be authorized to enter into negotiations with the highest-ranked firm regarding a potential franchise agreement, subject to final City Council approval, with participation from the Mayor and Vice Mayor.

Issuing an RFQ and proceeding with negotiations does not commit the City to any change in service delivery. Any agreement related to service implementation or franchise operations will be brought back to the City Council for approval.

RECOMMENDATION: That the City Council:

1. Amend the prior authorization approved on April 21, 2026, to allow staff to issue a Request for Qualifications (RFQ) for solid waste services; and
2. Authorize staff to prepare and advertise the RFQ and negotiate with the highest-ranked firm regarding a potential franchise agreement, subject to final City Council approval, with participation from the Mayor and Vice Mayor.

ATTACHMENTS:

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY COUNCIL AGENDA – MAY 5, 2026

SUBJECT: Award of Contract for the City Council Chambers Renovation Project and Authorization of Additional Funding

SOURCE: City Manager's Office

COMMENT: On October 21, 2025, the City Council approved an amendment to the Capital Improvement Plan establishing the City Council Chambers Renovation Project and reallocating \$50,000 from the City Hall Fitness Center Upgrade Project to fund the project.

On November 18, 2025, the City Council authorized staff to advertise a Request for Proposals (RFP) for the project to solicit bids from qualified contractors. The project was subsequently advertised in accordance with City procurement requirements; however, the City did not receive any proposals.

In response, staff conducted outreach to local vendors to identify qualified firms capable of completing the work. Outreach efforts identified only one qualified and willing vendor.

Given the lack of responsive proposals and the results of subsequent outreach, staff recommends awarding the contract on a non-competitive basis. Staff has reviewed the proposal and determined the pricing to be fair and reasonable based on the scope of work and comparison to similar projects.

Through this process, staff has been working with CORE Business Interiors, a Fresno-based firm with experience in cabinetry, millwork, and interior finishes. CORE has provided a proposal for the renovation of the Council Chambers, which includes re-facing and refinishing existing cabinetry, laminate repairs, countertop modifications, and related improvements consistent with the project design. The base cost of the proposal is \$52,581.00. Staff is recommending a 10% contingency in the amount of \$5,258.10 to address any unforeseen conditions that may arise during construction, for a total project authorization of \$57,839.10.

The original project budget of \$50,000 is insufficient to fully complete the project. Staff is recommending the reallocation of an additional \$10,000 from the City Hall Fitness Center Upgrade Project to the City Council Chambers

Renovation Project. The Fitness Center Upgrade Project has been completed, and sufficient funds remain available to support this reallocation.

This additional funding will allow the City to complete the project as designed and provide a contingency to address any unforeseen conditions that may arise during construction.

The proposed improvements will modernize the Council Chambers, improve functionality and accessibility, and enhance the overall appearance of the space while maintaining its civic character and design theme.

RECOMMENDATION:

That the City Council:

1. Award the City Council Chambers Renovation Project to CORE Business Interiors in the amount of \$52,581.00;
2. Authorize a 10% contingency in the amount of \$5,258.10, for a total project authorization of \$57,839.10;
3. Authorize the reallocation of an additional \$10,000 from the City Hall Fitness Center Upgrade Project to the City Council Chambers Renovation Project to complete the project and cover any unforeseen expenses; and
4. Authorize the City Manager, or designee, to execute all documents necessary to implement the project, subject to approval by the City Attorney.

ATTACHMENTS:

1. CORE Business Interiors Proposal
2. Project Design Rendering

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



Proposal

CORE Business Interiors
PO Box 25519
Fresno, CA 93729
Phone: 559-297-6400

Quote/Order No	28150
Date	04/17/2026
Customer PO No	
Customer Account	COP
Account Executive	Sonja Sorrick
Project Number	
Terms	80% DEPOSIT NET 30
Page	1 of 5

T
O City Of Porterville
 291 N Main Street
 Porterville, CA 93257-3737

 ATTN: Rich Tree, City Manager
 Phone: 559-782-7499
 Email: rtree@ci.porterville.ca.us

S
H
I
P
T
O City Of Porterville- CITY HALL
 291 N Main Street
 Porterville, CA 93257-3737

 ATTN: Rich Tree, City Manager
 Phone: 559-782-7499
 Email: rtree@ci.porterville.ca.us

Remodel of City Hall Cabinetry-Design/Reface, Refinish

Line	Quantity	Catalog Number/Description	Unit Price	Extended Amount
1	5.00 Each	Design DESIGN DESIGN AND RESEARCH- Time to pull finishes, review, and finalize. Draw image Mark Line For: Tag TG: City Of Porterville Tag GC: City Hall	125.00	625.00
2	1.00 Each	Jimmy Corrao COUNTERTOP DEMO Demo,Remove and haul away existing countertop in front of council member desk Mark Line For: Tag TG: City of Porterville Tag GC: City Hall	1,975.00	1,975.00
3	1.00 Each	Jimmy Corrao LAMINATE ADD/REPAIR:--- Repair/Add Laminate: Wilsonart-Lowell Ash 7994-38 to the public faces of existing pony walls and casework. Rework as needed. OPTION: :Remove 2 swinging doors OPTION: :Increase width of opening at pony wall for ADA accessibility- 42"w Mark Line For: Tag TG: City of Porterville Tag GC: City Hall	47,456.00	47,456.00
4	1.00 Each	Jimmy Corrao REFINISH TOP CAP Mask, sand and refinish the top cap pf te council desk to a dark color to match new wood tone Mark Line For: Tag TG: City of Porterville Tag GC: City Hall	2,525.00	2,525.00

TOTAL:			\$52,581.00
9.2500%-PORTERVILLE-93257-3737-TULARE SALES TAX:			\$0.00
GRAND TOTAL:			\$52,581.00



Proposal

CORE Business Interiors
PO Box 25519
Fresno, CA 93729
Phone: 559-297-6400

Quote/Order No	28150
Date	04/17/2026
Customer PO No	
Customer Account	COP
Account Executive	Sonja Sorrick
Project Number	
Terms	80% DEPOSIT NET 30
Page	2 of 5

Terms of Agreement

Payment and Invoicing Terms:

For all purchases where CORE Business Interiors is acting as agent between manufacturer and client, invoices will be produced by the individual manufacturer and client payment will be remitted directly to the manufacturer. All terms set forth in agreement with manufacturer will apply.

For all purchases where product is being procured by CORE Business Interiors for resale to Client, the following progress payment schedule will apply; this schedule will apply to the entire amount of the proposal including labor, freight and tax. Sales tax charged will be the rate at the time of billing.

Private Sector Sales Over \$3000 (Established customer with good credit history)

- First Installment: Payment of 80% of the total purchase price will be due prior to execution of order.
- Second Installment: Payment of 20% will be due and payable upon the completion of installation. Retention may only be held for 10% of specific products that are delayed or damaged.

Public Sector Sales (County, City, K-12, Higher Education, etc.) over \$200,000 with Valid Purchase Order

- Public sector sales are any sale made directly to a City, County, or State government. This includes public school districts and public higher education facilities. Private non-profit entities are considered Private Sector.
- Progress billing will be required based on a schedule of values outlined below and may be broken out by phase on larger projects:
 - 80% of product portion of order will be billed when product leaves factory and will be due upon delivery
 - 10% of product and all installation labor will be due upon completion of work
 - 10% retention of product will be due and payable immediately after completion of punch list

All proposals are generated with a cash discount included in the pricing. If you would like to pay with a method other than check, EFT, wire or cash, please contact our office for a revised quote.

Bondable:

Should bond be required, all costs of bond will be added to the P.O. Amount.

Order Cancellation:

Buyer acknowledges all product related to the project are special ordered to the Buyer's specifications and that CORE Business Interiors has no ability to cancel the order after placement with the manufacturer. Buyer acknowledges and agrees to comply with the Terms and Conditions attached hereto. **This order is non-returnable and non-refundable.**



Proposal

CORE Business Interiors
PO Box 25519
Fresno, CA 93729
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Quote/Order No	28150
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Terms	80% DEPOSIT NET 30
Page	3 of 5

Liquidated Damages:

CORE will not agree to any liquidated damages unless a separate, mutually agreed upon document outlines all vendor, Client, and Contractor expectations. This document and critical dates would need to be agreed on by all vendor suppliers on order.

Warranty for Products:

It is the desire of CORE Business Interiors to represent manufacturers who expressly warrant their products for five years or longer, however not all manufacturers offer such express warranties. CORE Business Interiors' sole responsibility with respect to the products shall be to pass to Client, to the extent available, any and all manufacturer warranties, express and/or implied, associated with the manufacturers' products. Client agrees to look solely to the manufacturer for any and all product defects, and shall hold CORE Business Interiors harmless for any and all claims for product liability. CORE Business Interiors shall provide to the best extent possible, all supporting requests of client to implement manufacturers' warranties. CORE Business Interiors expressly warrants that CORE Business Interiors is an authorized reseller of products being sold under this contract; however, CORE Business Interiors does not make any other express warranty, other than the Warranty of Service set forth below.

Warranty of Service:

CORE Business Interiors warrants that its services it provides will be performed in a workmanlike manner in accordance with industry standards. In the event of failure due to faulty installation, CORE Business Interiors will re-perform the labor to industry standards.

Disclaimer of Implied Warranties:

GOODS PURCHASED BY CLIENT UNDER THIS AGREEMENT ARE PURCHASED "AS IS," AND CORE Business Interiors DOES NOT WARRANT THAT SUCH GOODS ARE OF MERCHANTABLE QUALITY, OR THAT THEY MAY BE USED FOR A PARTICULAR PURPOSE.

Excess Handling and Storage:

It is assumed under this contract that the Client project installation site will be ready to immediately receive product unless stated otherwise on product proposal. Site is to be free of other trades and/or existing furniture and equipment, with clear access to area where furniture is to be installed. If furniture is to be installed above or below the ground floor, an operational elevator must be available for use. All full trailer shipments will go directly to project site and LTL shipments will be received and redistributed through CORE Business Interiors authorized warehouse and delivery crew. LTL shipments must be accepted by Client for delivery within 30 calendar days of receipt. Any delays beyond 30 calendar days will result in storage charges. Storage will be charged at the rate of \$49.00 per standard size pallet per month. Any additional labor caused by delays, excess handling, special equipment and storage not the direct fault of CORE Business Interiors, will be charged back to client. Charges for storage and excess handling that have accrued prior to installation must be paid in full prior to start of installation or installation may be delayed or cancelled.



Proposal

CORE Business Interiors
PO Box 25519
Fresno, CA 93729
Phone: 559-297-6400

Quote/Order No	28150
Date	04/17/2026
Customer PO No	
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Project Number	
Terms	80% DEPOSIT NET 30
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Delivery and Installation:

All services provided by CORE Business Interiors are provided during normal working hours of 8AM to 5PM, Monday through Friday. Quotes for work outside of normal business hours may be requested and appropriate overtime quote will be supplied prior to start of work.

All costs are based on the costs of receiving, inspecting, assembling, delivering, and staging the product including clean-up costs. In addition, delivery & assembly is an estimate based on the following assumptions. Any variance from the following assumptions will increase the delivery & assembly price:

- Work area must be clear of all other construction/installation trades or other obstructions.
- Work area will have electricity, heat, hoisting, elevator service, and adequate facilities for off-loading, staging, moving and handling of product.
- There is clear access to loading area or loading dock and freight elevator.
- There is reasonable "push" distance from loading area or loading dock installation area.
- Single handling of product from trucks into designated delivery / installation space.

Late Payment Fee:

Any Payments that are past due more than 30 days, will be subject to a late payment fee of 1.5% per month or 18% per annum. Client shall pay for all costs of collection of late payments including but not limited to, attorney fees, court costs and/or collection agency fees.

Security Interest:

The undersigned hereby grants to CORE Business Interiors a security interest in any goods purchased under this Agreement. If Client defaults in payment when due, then CORE Business Interiors shall have all rights and remedies granted to a secured party under the California Commercial Code. Title of goods will not pass to customer, and all merchandise will remain the property of CORE Business Interiors, until the merchandise has been paid for in full.

Governing Law:

This agreement shall be governed by and construed in accordance with the laws of the State of California.

Agreement:

In witness whereof, the parties hereto have executed this agreement on the dates indicated below.

Client Signature

CORE Business Interiors

Name

Name
Account Executive



Proposal

CORE Business Interiors
PO Box 25519
Fresno, CA 93729
Phone: 559-297-6400

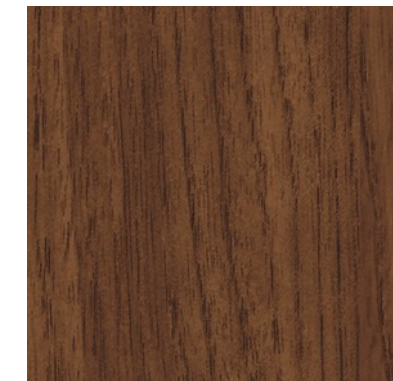
Quote/Order No	28150
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Customer Account	COP
Account Executive	Sonja Sorrick
Project Number	
Terms	80% DEPOSIT NET 30
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Title

Title

Date

Date



Wilsonart- LOWELL ASH



SIGNAGE BY OTHER
SEPERATE QUOTE



7761 N. Ingram Ave.
Suite # 109
Fresno, CA 93711

P 559.297.6400

www.coreinteriors.com

RPC#: 28150

scale:	N.T.S.
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drawn by:	date:
SS	4.17.26

revised by:	date:
:	:
:	:
:	:
:	:

This drawing is not a construction document. It is to be used for spaceplanning, reference, and installing furniture. This drawing is property of Core Business Interiors and is subject to return upon request. This drawing cannot be made public or reproduced unless authorized by Core Business Interiors.

CITY OF
PORTERVILLE

CITY HALL
EX DIAS CABINETS
REFACE/STAIN

Sheet:

CAB-1

NOTE: EXISITNG PHOTO LAYOVER

Client Signature

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SUBJECT: Approval of Transfer of Fire Department Mobile Command Trailer to Tulare County Fire Department

SOURCE: Fire

COMMENT: The Porterville Fire Department acquired a mobile command trailer (#2196) in 2004 through grant funding to support incident management and emergency response operations. At the time of acquisition, the trailer served as a valuable resource to enhance on-scene command capabilities for large-scale incidents.

Over time, operational needs, technology advancements, and changes in deployment models have reduced the trailer’s utility for the Porterville Fire Department. Current command and control functions are now effectively managed through updated mobile platforms, enhanced communications systems, and coordination with regional resources.

The Tulare County Incident Management Team (TCIMT), of which Porterville Fire Department personnel actively participate, continues to support complex incidents throughout the region, including wildfires, all-hazard events, and planned incidents. Transferring the trailer to the Tulare County Fire Department will allow the asset to be repurposed and maintained for ongoing operational use by TCIMT, ensuring continued utilization for regional public safety benefit.

The trailer was originally purchased using grant funds. Staff has reviewed the grant requirements and coordinated with Tulare County OES, the grant administrator, and determined that transferring the asset for continued public safety use within the region aligns with the intent and allowable use provisions of the original funding.

This transfer supports regional collaboration, strengthens interagency coordination, and enhances the operational readiness of the Tulare County Incident Management Team.

There is no direct fiscal impact associated with the transfer of the command trailer. Tulare County Fire Department will assume responsibility for maintenance, storage, operational costs, and full ownership of the trailer upon transfer.

RECOMMENDATION: That the City Council approve the transfer of ownership of the Fire Department command trailer (#2196) to the Tulare County Fire Department for use by the Tulare County Incident Management Team (TCIMT).

ATTACHMENTS:

Appropriated/Funded:

Review By:

Department Director:
Bryan Cogburn, Fire Chief

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



SUBJECT: Authorization to Execute Fiscal Year 2026 Federal Transit Administration (FTA) Certifications and Assurances

SOURCE: Transportation

COMMENT: Each year, the Federal Transit Administration (FTA) requires recipients of federal assistance under 49 U.S.C. Chapter 53 to submit an annual list of Certifications and Assurances. These documents consolidate numerous federal compliance requirements into a single agreement that must be executed as a condition of receiving and maintaining eligibility for federal transit funding.

For Fiscal Year 2026, the City of Porterville, as a direct recipient of FTA funding, is required to complete and submit these Certifications and Assurances to remain eligible for continued funding for transit operations and capital projects. These certifications are required annually and serve as a prerequisite for the City to receive and administer federal transit funding.

The Fiscal Year 2026 Certifications and Assurances include a comprehensive set of categories, including civil rights compliance, procurement standards, environmental and safety requirements, Buy America provisions, transit asset management, and other federal statutory and regulatory obligations.

This year's Certifications and Assurances include several updates intended to improve clarity, accountability, and compliance. Notably, a new certification related to the use and disposition of real property acquired with federal funds has been added in response to recommendations from the U.S. Department of Transportation Office of Inspector General. This update strengthens oversight and ensures that federally funded assets are used and managed in accordance with federal requirements.

In addition, the lobbying certification has been incorporated into the general Certifications and Assurances to streamline the process and reduce the potential for oversight. Additional updates clarify procurement and compliance requirements, including federal restrictions on certain telecommunications equipment, further reinforcing federal compliance standards.

The FTA requires two actions to complete this process. First, a hard copy of the

Certifications and Assurances must be signed by the City Manager and City Attorney. Second, the City Manager and City Attorney must electronically execute the Certifications and Assurances within the FTA's Transit Award Management System (TrAMS).

Completion of these actions affirms the City's compliance with all applicable federal laws and regulations and is required for the City to access, manage, and obligate federal transit funds. Failure to complete these requirements would result in the City being unable to receive or utilize FTA funding.

RECOMMENDATION: That the City Council authorize the City Manager and City Attorney to execute all required Fiscal Year 2026 Federal Transit Administration Certifications and Assurances, including electronic execution in the Transit Award Management System (TrAMS).

ATTACHMENTS: 1. Fiscal Year 2026 FTA Certifications and Assurances

Appropriated/Funded:

Review By:

Department Director:
Russell Isom, Director of Transportation

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Not every provision of every certification will apply to every applicant or award. If a provision of a certification does not apply to the applicant or its award, FTA will not enforce that provision.

Text in italic is not part of a certification and is of no legal effect. Its purpose is to provide explanation and context for the certification.

CATEGORY 1. CERTIFICATIONS AND ASSURANCES REQUIRED OF EVERY APPLICANT.

All applicants must make the certifications in this category.

1.1. Standard Assurances.

The certifications in this subcategory appear as part of the applicant's registration or annual registration renewal in the System for Award Management (SAM.gov) and on the Office of Management and Budget's standard form 424B "Assurances—Non-Construction Programs". This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.

As the duly authorized representative of the applicant, you certify that the applicant:

- (a) Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
- (b) Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- (c) Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- (d) Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- (e) Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728–4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 CFR 900, Subpart F).
- (f) Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to:

- (1) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin, as effectuated by U.S. DOT regulation 49 CFR Part 21, including any amendments thereto;
 - (2) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681–1683, and 1685–1686), which prohibits discrimination on the basis of sex, as effectuated by U.S. DOT regulation 49 CFR Part 25;
 - (3) Section 5332 of the Federal Transit Law (49 U.S.C. § 5332), which prohibits any person being excluded from participating in, denied a benefit of, or discriminated against under, a project, program, or activity receiving financial assistance from FTA because of race, color, religion, national origin, sex, disability, or age.
 - (4) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps, as effectuated by U.S. DOT regulation 49 CFR Part 27;
 - (5) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101–6107), which prohibits discrimination on the basis of age;
 - (6) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse;
 - (7) The comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91–616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
 - (8) Sections 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
 - (9) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing;
 - (10) Any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and,
 - (11) the requirements of any other nondiscrimination statute(s) which may apply to the application.
- (g) Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (“Uniform Act”) (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases. The requirements of the Uniform Act are effectuated by U.S. DOT regulation 49 CFR Part 24.
- (h) Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§ 1501–1508 and 7324–7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

- (i) Will comply, as applicable, with the provisions of the Davis–Bacon Act (40 U.S.C. §§ 276a to 276a-7), the Copeland Act (40 U.S.C. § 276c and 18 U.S.C. § 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327–333), regarding labor standards for federally assisted construction sub-agreements.
- (j) Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- (k) Will comply with environmental standards which may be prescribed pursuant to the following:
 - (1) Institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514;
 - (2) Notification of violating facilities pursuant to EO 11738;
 - (3) Protection of wetlands pursuant to EO 11990;
 - (4) Evaluation of flood hazards in floodplains in accordance with EO 11988;
 - (5) Assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.);
 - (6) Conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§ 7401 et seq.);
 - (7) Protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and
 - (8) Protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93–205).
- (l) Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- (m) Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. § 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§ 469a-1 et seq.).
- (n) Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- (o) Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§ 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.

- (p) Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- (q) Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and 2 CFR Part 200, Subpart F, “Audit Requirements”, as adopted and implemented by U.S. DOT at 2 CFR Part 1201.
- (r) Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing the program under which it is applying for assistance.
- (s) Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. § 7104) which prohibits grant award recipients or a subrecipient from:
 - (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect;
 - (2) Procuring a commercial sex act during the period of time that the award is in effect; or
 - (3) Using forced labor in the performance of the award or subawards under the award.

1.2. Standard Assurances: Additional Assurances for Construction Projects.

This certification appears on the Office of Management and Budget’s standard form 424D “Assurances—Construction Programs” and applies specifically to federally assisted projects for construction. This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.

As the duly authorized representative of the applicant, you certify that the applicant:

- (a) Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency; will record the Federal awarding agency directives; and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure nondiscrimination during the useful life of the project.
- (b) Will comply with the requirements of the assistance awarding agency with regard to the drafting, review, and approval of construction plans and specifications.
- (c) Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications, and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

1.3. Procurement.

The Uniform Administrative Requirements, 2 CFR § 200.325, allow a recipient to self-certify that its procurement system complies with Federal requirements, in lieu of submitting to certain pre-procurement reviews. Additionally, 2 CFR § 200.216(e) states that by accepting a grant, the recipient is certifying its compliance with that section (“Prohibition on certain telecommunications and video surveillance equipment or services”).

The applicant certifies that its procurement system complies with:

- (a) U.S. DOT regulations, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,” 2 CFR Part 1201, which incorporates by reference U.S. OMB regulatory guidance, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,” 2 CFR Part 200, particularly 2 CFR §§ 200.317–200.327 “Procurement Standards;
- (b) Federal laws, regulations, and requirements applicable to FTA procurements; and
- (c) The latest edition of FTA Circular 4220.1 and other applicable Federal guidance.
- (d) 2 CFR § 200.216, “Prohibition on certain telecommunications and video surveillance equipment or services.”

1.4. Increased Micro-Purchase Threshold.

A recipient may establish a micro-purchase threshold that is higher than the Federal micro-purchase threshold. Pursuant to 2 CFR § 200.320(a)(1)(iv), the recipient may self-certify a micro-purchase threshold up to \$50,000. Pursuant to 2 CFR § 200.320(a)(1)(v), the recipient may set a micro-purchase threshold higher than \$50,000, but only with the approval of the recipient’s Federal cognizant agency for indirect costs. To determine an applicant’s cognizant agency for indirect costs, consult the definition of “cognizant agency for indirect costs” in 2 CFR § 200.1.

If the recipient uses a micro-purchase threshold that is higher than the Federal micro-purchase threshold, the recipient certifies:

- (a) The recipient’s micro-purchase threshold does not exceed \$50,000, or the recipient has approval from its Federal cognizant agency for indirect costs to use a higher micro-purchase threshold;
- (b) The recipient has a written justification for its micro-purchase threshold; and
- (c) The recipient has supporting documentation of any of the following:
 - (1) The recipient qualifies as a low-risk auditee, in accordance with the criteria in 2 CFR § 200.520 for the most recent audit;
 - (2) The recipient has an annual internal institutional risk assessment to identify, mitigate, and manage financial risks; or

- (3) For public institutions, a higher threshold is consistent with State law.

1.5. Suspension and Debarment.

Pursuant to Executive Order 12549, as implemented at 2 CFR Parts 180 and 1200, prior to entering into a covered transaction with an applicant, FTA must determine whether the applicant is excluded from participating in covered non-procurement transactions. For this purpose, FTA is authorized to collect a certification from each applicant regarding the applicant's exclusion status. 2 CFR § 180.300. Additionally, each applicant must disclose any information required by 2 CFR § 180.335 about the applicant and the applicant's principals prior to entering into an award agreement with FTA. This certification serves both purposes.

The applicant certifies, to the best of its knowledge and belief, that the applicant and each of its principals:

- (a) Is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily or involuntarily excluded from covered transactions by any Federal department or agency;
- (b) Has not, within the preceding three years, been convicted of or had a civil judgment rendered against him or her for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public or private agreement or transaction; violation of Federal or State antitrust statutes, including those proscribing price fixing between competitors, allocation of customers between competitors, and bid rigging; commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice; or commission of any other offense indicating a lack of business integrity or business honesty;
- (c) Is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any offense described in paragraph (b) of this certification; and
- (d) Has not, within the preceding three years, had one or more public transactions (Federal, State, or local) terminated for cause or default.

1.6. Lobbying.

If the applicant will apply for a grant or cooperative agreement exceeding \$100,000, or a loan, line of credit, loan guarantee, or loan insurance exceeding \$150,000, it must make the following certification and, if applicable, make a disclosure regarding the applicant's lobbying activities. This certification is required by 49 CFR § 20.110 and app. A to that part.

This certification does not apply to an applicant that is an Indian Tribe, Indian organization, or an Indian tribal organization exempt from the requirements of 49 CFR Part 20.

1.6.1. Certification for Contracts, Grants, Loans, and Cooperative Agreements.

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

1.6.2. Statement for Loan Guarantees and Loan Insurance.

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement

shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

1.7. Real Property Use

This certification responds to Recommendation #7 in the U.S. Department of Transportation's Office of Inspector General Report FS2024025 (May 20, 2024).

If the applicant will use assistance provided by the Federal Transit Administration to acquire or improve real property, the applicant certifies that it will comply with the requirements of 2 CFR § 200.311, including but not limited to, requirements to use the property for the purposes authorized in its award, and to seek disposition instructions from FTA when the property no longer is needed for any authorized purpose.

CATEGORY 2. PUBLIC TRANSPORTATION AGENCY SAFETY PLANS

This certification is required of each applicant under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), each rail operator that is subject to FTA's state safety oversight programs, and each State that is required to draft and certify a Public Transportation Agency Safety Plan on behalf of a Small Public Transportation Provider (as that term is defined at 49 CFR § 673.5) pursuant to 49 CFR § 673.11(d).

This certification is required by 49 U.S.C. § 5307(c)(1)(L), 49 U.S.C. § 5329(d)(1), and 49 CFR § 673.13. This certification is a condition of receipt of Urbanized Area Formula Grants Program (49 U.S.C. § 5307) funding.

This certification does not apply to any applicant that only receives financial assistance from FTA under the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310), the Formula Grants for Rural Areas Program (49 U.S.C. § 5311), or combination of these two programs, unless it operates a rail fixed guideway public transportation system.

If the applicant is an operator, the applicant certifies that it has established a Public Transportation Agency Safety Plan meeting the requirements of 49 U.S.C. § 5329(d)(1) and 49 CFR Part 673; including, specifically, that the board of directors (or equivalent entity) of the applicant has approved, or, in the case of an applicant that will apply for assistance under 49 U.S.C. § 5307 that is serving an urbanized area with a population of 200,000 or more, the safety committee of the entity established under 49 U.S.C. § 5329(d)(5), followed by the board of directors (or equivalent entity) of the applicant has approved, the Public Transportation Agency Safety Plan or any updates thereto; and, for each recipient serving an urbanized area with a population of fewer than 200,000, that the Public Transportation Agency Safety Plan has been developed in cooperation with frontline employee representatives.

If the applicant is a State that drafts and certifies a Public Transportation Agency Safety Plan on behalf of a public transportation operator, the applicant certifies that:

- (a) It has drafted and certified a Public Transportation Agency Safety Plan meeting the requirements of 49 U.S.C. § 5329(d)(1) and 49 CFR Part 673 for each Small Public Transportation Provider (as that term is defined at 49 CFR § 673.5) in the State, unless the Small Public Transportation Provider provided notification to the State that it was opting out of the State-drafted plan and drafting its own Public Transportation Agency Safety Plan; and
- (b) Each Small Public Transportation Provider within the State that opts to use a State-drafted Public Transportation Agency Safety Plan has a plan that has been approved by the provider's Accountable Executive (as that term is defined at 49 CFR § 673.5), Board of Directors or Equivalent Authority (as that term is defined at 49 CFR § 673.5), and, if the Small Public Transportation Provider serves an urbanized area with a population of 200,000 or more, the safety committee of the Small Public Transportation Provider established under 49 U.S.C. § 5329(d)(5).

CATEGORY 3. TAX LIABILITY AND FELONY CONVICTIONS.

If the applicant is a business association (regardless of for-profit, not for-profit, or tax-exempt status), it must make this certification. Federal appropriations acts since at least 2014 have prohibited FTA from using funds to enter into an agreement with any corporation that has unpaid Federal tax liabilities or recent felony convictions without first considering the corporation for debarment. E.g., Consolidated Appropriations Act, 2026, Pub. L. 119-75, div. E, tit. VII §§ 744-745. U.S. DOT Order 4200.6 defines a "corporation" as "any private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association", and applies the restriction to all tiers of subawards. As prescribed by U.S. DOT Order 4200.6, FTA requires each business association applicant to certify as to its tax and felony status.

If the applicant is a private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association, the applicant certifies that:

- (a) It has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability; and
- (b) It has not been convicted of a felony criminal violation under any Federal law within the preceding 24 months.

CATEGORY 4. PRIVATE SECTOR PROTECTIONS.

If the applicant will apply for funds that it will use to acquire or operate public transportation facilities or equipment, the applicant must make the following certification regarding protections for the private sector.

4.1. Charter Service Agreement.

To enforce the provisions of 49 U.S.C. § 5323(d), FTA's charter service regulation requires each applicant seeking assistance from FTA for the purpose of acquiring or operating any public transportation equipment or facilities to make the following Charter Service Agreement. 49 CFR § 604.4.

The applicant agrees that it, and each of its subrecipients, and third-party contractors at any level who use FTA-funded vehicles, may provide charter service using equipment or facilities acquired with Federal assistance authorized under the Federal Transit Laws only in compliance with the regulations set out in 49 CFR Part 604, the terms and conditions of which are incorporated herein by reference.

4.2. School Bus Agreement.

To enforce the provisions of 49 U.S.C. § 5323(f), FTA's school bus regulation requires each applicant seeking assistance from FTA for the purpose of acquiring or operating any public transportation equipment or facilities to make the following agreement regarding the provision of school bus services. 49 CFR § 605.15.

- (a) If the applicant is not authorized by the FTA Administrator under 49 CFR § 605.11 to engage in school bus operations, the applicant agrees and certifies as follows:
 - (1) The applicant and any operator of project equipment agrees that it will not engage in school bus operations in competition with private school bus operators.
 - (2) The applicant agrees that it will not engage in any practice which constitutes a means of avoiding the requirements of this agreement, part 605 of the Federal Mass Transit Regulations, or section 164(b) of the Federal-Aid Highway Act of 1973 (49 U.S.C. 1602a(b)).
- (b) If the applicant is authorized or obtains authorization from the FTA Administrator to engage in school bus operations under 49 CFR § 605.11, the applicant agrees as follows:
 - (1) The applicant agrees that neither it nor any operator of project equipment will engage in school bus operations in competition with private school bus operators except as provided herein.
 - (2) The applicant, or any operator of project equipment, agrees to promptly notify the FTA Administrator of any changes in its operations which might jeopardize the continuation of an exemption under § 605.11.

- (3) The applicant agrees that it will not engage in any practice which constitutes a means of avoiding the requirements of this agreement, part 605 of the Federal Transit Administration regulations or section 164(b) of the Federal-Aid Highway Act of 1973 (49 U.S.C. 1602a(b)).
- (4) The applicant agrees that the project facilities and equipment shall be used for the provision of mass transportation services within its urban area and that any other use of project facilities and equipment will be incidental to and shall not interfere with the use of such facilities and equipment in mass transportation service to the public.

CATEGORY 5. TRANSIT ASSET MANAGEMENT PLAN.

If the applicant owns, operates, or manages capital assets used to provide public transportation, the following certification is required by 49 U.S.C. § 5326(a).

The applicant certifies that it is in compliance with 49 CFR Part 625.

CATEGORY 6. ROLLING STOCK BUY AMERICA REVIEWS AND BUS TESTING.

6.1. Rolling Stock Buy America Reviews.

If the applicant will apply for an award to acquire rolling stock for use in revenue service, it must make this certification. This certification is required by 49 CFR § 663.7.

The applicant certifies that it will conduct or cause to be conducted the pre-award and post-delivery audits prescribed by 49 CFR Part 663 and will maintain on file the certifications required by Subparts B, C, and D of 49 CFR Part 663.

6.2. Bus Testing.

If the applicant will apply for funds for the purchase or lease of any new bus model, or any bus model with a major change in configuration or components, the applicant must make this certification. This certification is required by 49 CFR § 665.7.

The applicant certifies that the bus was tested at the Bus Testing Facility established in accordance with 49 U.S.C. § 5318 (currently the Larson Transportation Institute's Bus Research and Testing Center at Pennsylvania State University) and that the bus received a passing test score as required by 49 CFR Part 665. The applicant has received or will receive the appropriate full Bus Testing Report and any applicable partial testing reports before final acceptance of the first vehicle.

CATEGORY 7. URBANIZED AREA FORMULA GRANTS PROGRAM.

If the applicant will apply for an award under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), or any other program or award that is subject to the requirements of 49 U.S.C. § 5307, including the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310); “flex funds” from infrastructure programs administered by the Federal Highways Administration (see 49 U.S.C. § 5334(i)); projects that will receive an award authorized by the Transportation Infrastructure Finance and Innovation Act (“TIFIA”) (23 U.S.C. §§ 601–609) or State Infrastructure Bank Program (23 U.S.C. § 610) (see 49 U.S.C. § 5323(o)); formula awards or competitive awards to urbanized areas under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339(a) and (b)); or low or no emission awards to any area under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339(c)), the applicant must make the following certification. This certification is required by 49 U.S.C. § 5307(c)(1).

The applicant certifies that it:

- (a) Has or will have the legal, financial, and technical capacity to carry out the program of projects (developed pursuant 49 U.S.C. § 5307(b)), including safety and security aspects of the program;
- (b) Has or will have satisfactory continuing control over the use of equipment and facilities;
- (c) Will maintain equipment and facilities in accordance with the applicant’s transit asset management plan;
- (d) Will ensure that, during non-peak hours for transportation using or involving a facility or equipment of a project financed under this section, a fare that is not more than 50 percent of the peak hour fare will be charged for any—
 - (1) Senior;
 - (2) Individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), cannot use a public transportation service or a public transportation facility effectively without special facilities, planning, or design; and
 - (3) Individual presenting a Medicare card issued to that individual under title II or XVIII of the Social Security Act (42 U.S.C. §§ 401 et seq., and 1395 et seq.);
- (e) In carrying out a procurement under 49 U.S.C. § 5307, will comply with 49 U.S.C. §§ 5323 (general provisions) and 5325 (contract requirements);
- (f) Has complied with 49 U.S.C. § 5307(b) (program of projects requirements);
- (g) Has available and will provide the required amounts as provided by 49 U.S.C. § 5307(d) (cost sharing);
- (h) Will comply with 49 U.S.C. §§ 5303 (metropolitan transportation planning) and 5304 (statewide and nonmetropolitan transportation planning);

- (i) Has a locally developed process to solicit and consider public comment before raising a fare or carrying out a major reduction of transportation;
- (j) Either—
 - (1) Will expend for each fiscal year for public transportation security projects, including increased lighting in or adjacent to a public transportation system (including bus stops, subway stations, parking lots, and garages), increased camera surveillance of an area in or adjacent to that system, providing an emergency telephone line to contact law enforcement or security personnel in an area in or adjacent to that system, and any other project intended to increase the security and safety of an existing or planned public transportation system, at least 1 percent of the amount the recipient receives for each fiscal year under 49 U.S.C. § 5336; or
 - (2) Has decided that the expenditure for security projects is not necessary;
- (k) In the case of an applicant for an urbanized area with a population of not fewer than 200,000 individuals, as determined by the Bureau of the Census, will submit an annual report listing projects carried out in the preceding fiscal year under 49 U.S.C. § 5307 for associated transit improvements as defined in 49 U.S.C. § 5302; and
- (l) Will comply with 49 U.S.C. § 5329(d) (public transportation agency safety plan).

CATEGORY 8. FORMULA GRANTS FOR RURAL AREAS.

If the applicant will apply for funds made available to it under the Formula Grants for Rural Areas Program (49 U.S.C. § 5311), it must make this certification. Paragraph (a) of this certification helps FTA make the determinations required by 49 U.S.C. § 5311(b)(2)(C). Paragraph (b) of this certification is required by 49 U.S.C. § 5311(f)(2). Paragraph (c) of this certification, which applies to funds apportioned for the Appalachian Development Public Transportation Assistance Program, is necessary to enforce the conditions of 49 U.S.C. § 5311(c)(2)(D).

- (a) The applicant certifies that its State program for public transportation service projects, including agreements with private providers for public transportation service—
 - (1) Provides a fair distribution of amounts in the State, including Indian reservations; and
 - (2) Provides the maximum feasible coordination of public transportation service assisted under 49 U.S.C. § 5311 with transportation service assisted by other Federal sources; and
- (b) If the applicant will in any fiscal year expend less than 15% of the total amount made available to it under 49 U.S.C. § 5311 to carry out a program to develop and support intercity bus transportation, the applicant certifies that it has consulted with affected

intercity bus service providers, and the intercity bus service needs of the State are being met adequately.

- (c) If the applicant will use for a highway project amounts that cannot be used for operating expenses authorized under 49 U.S.C. § 5311(c)(2) (Appalachian Development Public Transportation Assistance Program), the applicant certifies that—
 - (1) It has approved the use in writing only after providing appropriate notice and an opportunity for comment and appeal to affected public transportation providers; and
 - (2) It has determined that otherwise eligible local transit needs are being addressed.

CATEGORY 9. FIXED GUIDEWAY CAPITAL INVESTMENT GRANTS AND THE EXPEDITED PROJECT DELIVERY FOR CAPITAL INVESTMENT GRANTS PILOT PROGRAM.

If the applicant will apply for an award under any subsection of the Fixed Guideway Capital Investment Program (49 U.S.C. § 5309), including an award made pursuant to the FAST Act’s Expedited Project Delivery for Capital Investment Grants Pilot Program (Pub. L. 114-94, div. A, title III, § 3005(b)), the applicant must make the following certification. This certification is required by 49 U.S.C. § 5309(c)(2) and Pub. L. 114-94, div. A, title III, § 3005(b)(3)(B).

The applicant certifies that it:

- (a) Has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award,
- (b) Has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
- (c) Will maintain equipment and facilities acquired or improved under its Award in accordance with its transit asset management plan; and
- (d) Will comply with 49 U.S.C. §§ 5303 (metropolitan transportation planning) and 5304 (statewide and nonmetropolitan transportation planning).

CATEGORY 10. GRANTS FOR BUSES AND BUS FACILITIES AND LOW OR NO EMISSION VEHICLE DEPLOYMENT GRANT PROGRAMS.

If the applicant is in an urbanized area and will apply for an award under subsection (a) (formula grants), subsection (b) (buses and bus facilities competitive grants), or subsection (c) (low or no emissions grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 7 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5339(a)(3), (b)(6), and (c)(3), respectively.

If the applicant is in a rural area and will apply for an award under subsection (a) (formula grants), subsection (b) (bus and bus facilities competitive grants), or subsection (c) (low or no emissions grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 8 for Formula Grants for Rural Areas (49 U.S.C. § 5311). This certification is required by 49 U.S.C. § 5339(a)(3), (b)(6), and (c)(3), respectively.

Making this certification will incorporate by reference the applicable certifications in Category 7 or Category 8.

If the applicant will receive a competitive award under subsection (b) (buses and bus facilities competitive grants), or subsection (c) (low or no emissions grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339) related to zero emissions vehicles or related infrastructure, it must make the following certification. This certification is required by 49 U.S.C. § 5339(d).

The applicant will use 5 percent of grants related to zero emissions vehicles (as defined in 49 U.S.C. § 5339(c)(1)) or related infrastructure under 49 U.S.C. § 5339(b) or (c) to fund workforce development training as described in section 49 U.S.C. § 5314(b)(2) (including registered apprenticeships and other labor-management training programs) under the recipient's plan to address the impact of the transition to zero emission vehicles on the applicant's current workforce; or the applicant certifies a smaller percentage is necessary to carry out that plan.

CATEGORY 11. ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAMS.

If the applicant will apply for an award under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program (49 U.S.C. § 5310), it must make the certification in Category 7 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5310(e)(1). Making this certification will incorporate by reference the certification in Category 7, except that FTA has determined that (d), (f), (i), (j), and (k) of Category 7 do not apply to awards made under 49 U.S.C. § 5310 and will not be enforced.

In addition to the certification in Category 7, the applicant must make the following certification that is specific to the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program. This certification is required by 49 U.S.C. § 5310(e)(2).

The applicant certifies that:

- (a) The projects selected by the applicant are included in a locally developed, coordinated public transit-human services transportation plan;

- (b) The plan described in clause (a) was developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers, and other members of the public;
- (c) To the maximum extent feasible, the services funded under 49 U.S.C. § 5310 will be coordinated with transportation services assisted by other Federal departments and agencies, including any transportation activities carried out by a recipient of a grant from the Department of Health and Human Services; and
- (d) If the applicant will allocate funds received under 49 U.S.C. § 5310 to subrecipients, it will do so on a fair and equitable basis.

CATEGORY 12. STATE OF GOOD REPAIR GRANTS.

If the applicant will apply for an award under FTA's State of Good Repair Grants Program (49 U.S.C. § 5337), it must make the following certification. Because FTA generally does not review the transit asset management plans of public transportation providers, the asset management certification is necessary to enforce the provisions of 49 U.S.C. § 5337(a)(4). The certification with regard to acquiring restricted rail rolling stock is required by 49 U.S.C. § 5323(u)(4). Note that this certification is not limited to the use of Federal funds.

The applicant certifies that the projects it will carry out using assistance authorized by the State of Good Repair Grants Program, 49 U.S.C. § 5337, are aligned with the applicant's most recent transit asset management plan and are identified in the investment and prioritization section of such plan, consistent with the requirements of 49 CFR Part 625.

If the applicant operates a rail fixed guideway service, the applicant certifies that, in the fiscal year for which an award is available to the applicant under the State of Good Repair Grants Program, 49 U.S.C. § 5337, the applicant will not award any contract or subcontract for the procurement of rail rolling stock for use in public transportation with a rail rolling stock manufacturer described in 49 U.S.C. § 5323(u)(1).

CATEGORY 13. INFRASTRUCTURE FINANCE PROGRAMS.

If the applicant will apply for an award for a project that will include assistance under the Transportation Infrastructure Finance and Innovation Act ("TIFIA") Program (23 U.S.C. §§ 601–609) or the State Infrastructure Banks ("SIB") Program (23 U.S.C. § 610), it must make the certifications in Category 7 for the Urbanized Area Formula Grants Program, Category 9 for the Fixed Guideway Capital Investment Grants program, and Category 12 for the State of Good Repair Grants program. These certifications are required by 49 U.S.C. § 5323(o).

Making this certification will incorporate the certifications in Categories 7, 9, and 12 by reference.

CATEGORY 14. ALCOHOL AND CONTROLLED SUBSTANCES TESTING.

If the applicant will apply for an award under FTA’s Urbanized Area Formula Grants Program (49 U.S.C. § 5307), Fixed Guideway Capital Investment Program (49 U.S.C. § 5309), Formula Grants for Rural Areas Program (49 U.S.C. § 5311), or Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339) programs, the applicant must make the following certification. The applicant must make this certification on its own behalf and on behalf of its subrecipients and contractors. This certification is required by 49 CFR § 655.83.

The applicant certifies that it, its subrecipients, and its contractors are compliant with FTA’s regulation for the Prevention of Alcohol Misuse and Prohibited Drug Use in Transit Operations, 49 CFR Part 655.

CATEGORY 15. RAIL SAFETY TRAINING AND OVERSIGHT.

If the applicant is a State with at least one rail fixed guideway system, or is a State Safety Oversight Agency, or operates a rail fixed guideway system, it must make the following certification. The elements of this certification are required by 49 CFR §§ 672.31 and 674.39.

The applicant certifies that the rail fixed guideway public transportation system and the State Safety Oversight Agency for the State are:

- (a) Compliant with the requirements of 49 CFR Part 672, “Public Transportation Safety Certification Training Program”; and
- (b) Compliant with the requirements of 49 CFR Part 674, “State Safety Oversight”.

CATEGORY 16. DEMAND RESPONSIVE SERVICE.

If the applicant operates demand responsive service and will apply for an award to purchase a non-rail vehicle that is not accessible within the meaning of 49 CFR Part 37, it must make the following certification. This certification is required by 49 CFR § 37.77.

The applicant certifies that the service it provides to individuals with disabilities is equivalent to that provided to other persons. A demand responsive system, when viewed in its entirety, is deemed to provide equivalent service if the service available to individuals with disabilities, including individuals who use wheelchairs, is provided in the most integrated setting appropriate to the needs of the individual and is equivalent to the service provided other individuals with respect to the following service characteristics:

- (a) Response time;
- (b) Fares;
- (c) Geographic area of service;
- (d) Hours and days of service;

- (e) Restrictions or priorities based on trip purpose;
- (f) Availability of information and reservation capability; and
- (g) Any constraints on capacity or service availability.

CATEGORY 17. INTEREST AND FINANCING COSTS.

If the applicant will pay for interest or other financing costs of a project using assistance awarded under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), the Fixed Guideway Capital Investment Grants Program (49 U.S.C. § 5309), or any program that must comply with the requirements of 49 U.S.C. § 5307, including the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310), “flex funds” from infrastructure programs administered by the Federal Highways Administration (see 49 U.S.C. § 5334(i)), or awards to urbanized areas under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the following certification. This certification is required by 49 U.S.C. §§ 5307(e)(3) and 5309(k)(2)(D).

The applicant certifies that:

- (a) Its application includes the cost of interest earned and payable on bonds issued by the applicant only to the extent proceeds of the bonds were or will be expended in carrying out the project identified in its application; and
- (b) The applicant has shown or will show reasonable diligence in seeking the most favorable financing terms available to the project at the time of borrowing.

CATEGORY 18. CYBERSECURITY CERTIFICATION FOR RAIL ROLLING STOCK AND OPERATIONS.

If the applicant operates a rail fixed guideway public transportation system, it must make this certification. This certification is required by 49 U.S.C. § 5323(v). For information about standards or practices that may apply to a rail fixed guideway public transportation system, visit <https://www.nist.gov/cyberframework> and <https://www.cisa.gov/>.

The applicant certifies that it has established a process to develop, maintain, and execute a written plan for identifying and reducing cybersecurity risks that complies with the requirements of 49 U.S.C. § 5323(v)(2).

CATEGORY 19. PUBLIC TRANSPORTATION ON INDIAN RESERVATIONS FORMULA AND DISCRETIONARY PROGRAM (TRIBAL TRANSIT PROGRAMS).

Before FTA may provide Federal assistance for an Award financed under either the Public Transportation on Indian Reservations Formula or Discretionary Program authorized under 49 U.S.C. § 5311(c)(1), as amended by the FAST Act, (Tribal Transit Programs), the applicant

must select the Certifications in this Category, except as FTA determines otherwise in writing. Tribal Transit Program applicants may certify to this Category and Category 1 (Certifications and Assurances Required of Every Applicant) and need not make any other certification, to meet Tribal Transit Program certification requirements. If an applicant will apply for any program in addition to the Tribal Transit Program, additional certifications may be required.

FTA has established terms and conditions for Tribal Transit Program grants financed with Federal assistance appropriated or made available under 49 U.S.C. § 5311(c)(1). The applicant certifies that:

- (a) It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
- (b) It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
- (c) It will maintain its equipment and facilities acquired or improved under its Award, in accordance with its transit asset management plan and consistent with FTA regulations, “Transit Asset Management,” 49 CFR Part 625. Its Award will achieve maximum feasible coordination with transportation service financed by other federal sources.
- (d) With respect to its procurement system:
 - (1) It will have a procurement system that complies with U.S. DOT regulations, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,” 2 CFR Part 1201, which incorporates by reference U.S. OMB regulatory guidance, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,” 2 CFR Part 200, for Awards made on or after December 26, 2014,
 - (2) It will have a procurement system that complies with U.S. DOT regulations, “Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments,” 49 CFR Part 18, specifically former 49 CFR § 18.36, for Awards made before December 26, 2014, or
 - (3) It will inform FTA promptly if its procurement system does not comply with either of those U.S. DOT regulations.
- (e) It will comply with the Certifications, Assurances, and Agreements in:
 - (1) Category 4.1 and 4.2 (Charter Service Agreement and School Bus Agreement),
 - (2) Category 5 (Transit Asset Management Plan),
 - (3) Category 6.1 and 6.2 (Rolling Stock Buy America Reviews and Bus Testing),
 - (4) Category 8 (Formula Grants for Rural Areas),
 - (5) Category 14 (Alcohol and Controlled Substances Testing), and
 - (6) Category 16 (Demand Responsive Service).

CATEGORY 20. EMERGENCY RELIEF PROGRAM.

An applicant to the Public Transportation Emergency Relief Program, 49 U.S.C. § 5324, must make the following certification. The certification is required by 49 U.S.C. § 5324(f) and must be made before the applicant can receive a grant under the Emergency Relief program.

The applicant certifies that the applicant has insurance required under State law for all structures related to the emergency relief program grant application.

FEDERAL FISCAL YEAR 2025 CERTIFICATIONS AND ASSURANCES FOR FTA ASSISTANCE PROGRAMS

(Signature pages alternate to providing Certifications and Assurances in TrAMS.)

Name of Applicant: City of Porterville

The Applicant certifies to the applicable provisions of all categories: (*check here*) X.

Or,

The Applicant certifies to the applicable provisions of the categories it has selected:

Category	Certification
01 Certifications and Assurances Required of Every Applicant	_____
02 Public Transportation Agency Safety Plans	_____
03 Tax Liability and Felony Convictions	_____
04 Private Sector Protections	_____
05 Transit Asset Management Plan	_____
06 Rolling Stock Buy America Reviews and Bus Testing	_____
07 Urbanized Area Formula Grants Program	_____
08 Formula Grants for Rural Areas	_____
09 Fixed Guideway Capital Investment Grants and the Expedited Project Delivery for Capital Investment Grants Pilot Program	_____
10 Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs	_____
11 Enhanced Mobility of Seniors and Individuals with Disabilities Programs	_____

- 12 State of Good Repair Grants _____
- 13 Infrastructure Finance Programs _____
- 14 Alcohol and Controlled Substances Testing _____
- 15 Rail Safety Training and Oversight _____
- 16 Demand Responsive Service _____
- 17 Interest and Financing Costs _____
- 18 Cybersecurity Certification for Rail Rolling Stock and Operations _____
- 19 Tribal Transit Programs _____
- 20 Emergency Relief Program _____

CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

AFFIRMATION OF APPLICANT

Name of the Applicant: City of Porterville

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in the federal fiscal year, irrespective of whether the individual that acted on his or her Applicant’s behalf continues to represent it.

The Certifications and Assurances the Applicant selects apply to each Award for which it now seeks, or may seek in the future, of federal assistance to be awarded by FTA during the federal fiscal year.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 *et seq.*, and implementing U.S. DOT regulations, “Program Fraud Civil Remedies,” 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature _____ Date: _____

Name Richard I. Tree, City Manager Authorized Representative of Applicant

AFFIRMATION OF APPLICANT’S ATTORNEY

For (Name of Applicant): City of Porterville

As the undersigned Attorney for the above-named Applicant, I hereby affirm the Applicant has the authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature _____ Date: _____

Name Megan N. Crouch Attorney for Applicant

Each Applicant for federal assistance to be awarded by FTA must provide an Affirmation of Applicant’s Attorney pertaining to the Applicant’s legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney’s signature within TrAMS, provided the Applicant has on file and uploaded to TrAMS this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.



SUBJECT: Approval of State Senate Bill 1 (SB1) Project List for Fiscal Year 2026-2027

SOURCE: Engineering and Project Management

COMMENT: In April 2017, the State Legislature passed, and then Governor Brown signed Senate Bill 1 (SB1), which was enacted to address basic road maintenance, rehabilitation, and critical safety needs on both the State highway and local streets and roads system.

The legislation created funding in the Road Maintenance and Rehabilitation Account (RMRA), which will be made available for local streets and roads projects prioritized for expenditures on basic road maintenance and rehabilitation projects. RMRA funding must be used for projects "that include, but are not limited to," the following:

- a. Road maintenance and rehabilitation
- b. Safety projects
- c. Railroad grade separations
- d. Traffic control devices
- e. Complete streets components, including "active transportation purposes, pedestrian bicycle safety projects, transit facilities, and drainage and stormwater capture projects in conjunction with any other allowable project

RMRA funds may also be used to satisfy match requirements in order to obtain State or Federal funds for eligible projects.

Local agencies are required to submit a yearly project list to the California Transportation Commission (CTC) to show where RMRA funds will be spent. The project list must be approved by Resolution through the agency's governing body. Failure to submit a project list will cause a city to lose that year's apportionment. The City will submit an annual report of completion to the CTC to show that RMRA funds were spent properly.

Cities can expect to receive approximately \$1,000,000 of RMRA funds per fiscal year, for Fiscal Year 2026-2027, the City is expected to receive an apportionment of \$1,785,140. To receive the RMRA allocation, the City is required to sustain a Maintenance of Effort (MOE) by spending at least the

annual average of its General Fund expenditures for streets and transportation purposes during the 2009-2010, 2010-2011, and 2011-2012 Fiscal Years. The MOE amount required by the City of Porterville each fiscal year to receive its RMRA funds apportionment is \$693,653.

For Fiscal Year 2026-2027, staff recommends that RMRA funds be allocated to the Villa Street Project, Phase 2 (Box Culvert replacement at the Porter Slough) that has been listed in the attached draft Resolution as the design is complete and ready for bid.

RECOMMENDATION: That the City Council:

1. Adopt the draft Resolution for the SB1 project list for Fiscal Year 2026-2027; and
2. Authorize staff to submit the project list package to the California Transportation Commission to secure the City's FY 2026-2027 RMRA apportionment.

ATTACHMENTS:

1. SB 1 RESOLUTION FY 26-27
2. Fiscal Year 2026-2027 RMRA Projected Revenues

Appropriated/Funded:

Review By:

Department Director:
Clayton Dignam, Interim Engineering and Project Management Director/Fire Marshal

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

RESOLUTION NO. ____ - 2026

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PORTERVILLE ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR
2026-2027 FUNDED BY SB 1: THE ROAD REPAIR
AND ACCOUNTABILITY ACT OF 2017**

WHEREAS: Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS: SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Porterville, hereinafter referred to as the “City” are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS: the “City” must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement; and

WHEREAS: the “City”, will receive an estimated \$1,785,140 in RMRA funding in Fiscal Year 2026-27 from SB 1; and

WHEREAS: this is the eighth year in which the “City” is receiving SB 1 funding and will enable the “City” to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS: the “City” has undergone a robust public process to ensure public input into our community’s transportation priorities/the project list; and

WHEREAS: the “City” used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS: the funding from SB 1 will help the “City” maintain and rehabilitate 216 miles of streets/roads, 16 bridges, and add active transportation infrastructure throughout the “City” this year and hundreds of similar projects into the future; and

WHEREAS: the April 2023 California Statewide Local Streets and Roads Needs Assessment found that the “City’s” streets and roads are in “Poor” condition and this

revenue will help us increase the overall quality of our road system and, over the next decade, will help bring our streets and roads into an “At Lower Risk” to “Good” condition; and

WHEREAS: the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The following newly proposed and adopted project will utilize fiscal year 2026-2027 Road Maintenance and Rehabilitation Account revenues in its delivery.

Villa Street Project, Phase 2; Box Culvert Replacement

Removal and replacement of existing box culvert in/at the Porter Slough.

Project is replacing critical bridge infrastructure

Located on Villa Street north of Putnam Avenue at the Porter Slough

Estimated Useful Life between 50 years

Anticipated Year of Construction 2026

PASSED, APPROVED and **ADOPTED** this 5th day of May, 2026.

Greg Meister, Mayor

ATTEST:
Richard Tree, City Clerk

By: Fernando Gabriel-Moraga,
Chief Deputy City Clerk

Local Streets and Roads - Projected FY2026-27 Revenues

Based on State Dept of Finance statewide revenue projections

Estimated January 2026

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽³⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
TULARE COUNTY								
DINUBA	254,432	170,134	97,041	227,508	6,000	755,116	730,223	1,485,339
EXETER	101,186	67,661	41,484	90,479	3,000	303,810	290,406	594,216
FARMERSVILLE	101,597	67,936	41,632	90,846	3,000	305,011	291,584	596,596
LINDSAY	124,405	83,188	49,901	111,241	3,000	371,735	357,045	728,780
PORTERVILLE	621,998	415,919	230,296	556,178	7,500	1,831,891	1,785,140	3,617,031
TULARE	713,701	477,239	263,542	638,177	7,500	2,100,159	2,048,329	4,148,488
VISALIA	1,436,925	960,845	525,735	1,284,869	10,000	4,218,375	4,123,986	8,342,361
WOODLAKE	78,261	52,331	33,172	69,979	2,000	235,743	224,609	460,352
TUOLUMNE COUNTY								
SONORA	50,867	34,014	33,782	45,484	2,000	166,147	145,989	312,135
VENTURA COUNTY								
CAMARILLO	691,910	462,667	300,384	618,692	7,500	2,081,153	1,985,786	4,066,939
FILLMORE	166,542	111,364	75,947	148,919	4,000	506,771	477,977	984,748
MOORPARK	354,103	236,783	156,073	316,632	6,000	1,069,592	1,016,280	2,085,871
OJAI	75,161	50,259	36,909	67,208	2,000	231,537	215,714	447,251
OXNARD	1,971,903	1,318,575	847,199	1,763,236	10,000	5,910,912	5,659,377	11,570,289
PORT HUENEME	215,718	144,246	96,955	192,890	5,000	654,809	619,111	1,273,921
SAN BUENAVENTURA	1,076,193	719,631	464,551	962,310	10,000	3,232,684	3,088,683	6,321,367
SANTA PAULA	309,503	206,959	137,020	276,752	6,000	936,234	888,277	1,824,511
SIMI VALLEY	1,233,780	825,006	531,872	1,103,221	10,000	3,703,879	3,540,958	7,244,837
THOUSAND OAKS	1,239,910	829,105	534,490	1,108,702	10,000	3,722,207	3,558,551	7,280,758
YOLO COUNTY								
DAVIS	639,605	427,693	286,733	571,922	7,500	1,933,454	1,835,673	3,769,127
WEST SACRAMENTO	541,645	362,188	243,553	484,328	7,500	1,639,215	1,554,527	3,193,742
WINTERS	78,417	52,436	39,366	70,119	2,000	242,338	225,057	467,395
WOODLAND	602,455	402,851	270,357	538,703	7,500	1,821,866	1,729,051	3,550,917
YUBA COUNTY								
MARYSVILLE	128,668	86,038	46,017	115,052	3,000	378,776	369,278	748,054
WHEATLAND	39,223	26,228	17,365	35,073	1,000	118,888	112,571	231,459
Statewide Total	\$ 326,951,500	\$ 218,626,500	\$ 130,324,066	\$ 298,737,000	\$ 2,724,000	\$ 977,363,066	\$ 938,353,500	\$ 1,915,716,566

Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for HUTA or RMRA allocations.
3. Str&HwysCode §§ 2103, 2105, 2106, 2107 and RMRA amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.



SUBJECT: Approval of an Antenna Agreement with Sierra View Medical Center for Public Safety Radio Communications Equipment

SOURCE: City Manager's Office

COMMENT: The City of Porterville is currently implementing a public safety radio system upgrade project intended to improve communication reliability and coverage for police and fire operations throughout the city. As part of this effort, staff have identified the need for strategically located radio repeater equipment to enhance overall radio performance.

Sierra View Medical Center has agreed to allow the City to install and operate a radio repeater and associated antenna equipment at its facility located at 465 W. Putnam Avenue. The co-location of this equipment is expected to significantly improve emergency radio communications, particularly in areas near the Tule River and Eagle Mountain Casino.

The proposed Antenna Agreement provides for the installation of radio repeater equipment within the medical center's existing radio room and a compact antenna on the rooftop. The agreement includes provisions for access, maintenance, and operation of the equipment, while ensuring that the installation does not interfere with the medical center's existing systems or operations.

The initial term of the agreement is ten (10) years, with two optional five-year renewal periods. The City will pay a monthly lease rate of \$150, with an annual increase of five percent, and may be responsible for reasonable electrical costs associated with the equipment.

This agreement represents a cost-effective solution to enhance public safety communications infrastructure by leveraging an existing facility in a strategic location. Improved radio coverage will enhance coordination among emergency responders, improve response times, and increase overall operational effectiveness during critical incidents.

RECOMMENDATION: That the City Council:

1. Approve the Antenna Agreement with Sierra View Medical Center for the installation and operation of public safety radio communications equipment; and
2. Authorize the City Manager to execute the agreement, subject to final approval by the City Attorney.

ATTACHMENTS: 1. Draft Agreement

Appropriated/Funded:

Review By:

Department Director:
Richard Tree, City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

ANTENNA AGREEMENT

This Antenna Agreement ("**Agreement**") is entered into _____, 2026 between the City of Porterville, a California municipal corporation, having a principal place of business at 291 N Main St, Porterville, CA 93257 ("**Lessee**") and Sierra View Medical Center, a California local healthcare district, having a principal place of business at 465 W Putnam Ave, Porterville, CA 93257 ("**Lessor**").

WHEREAS, Lessor is the owner of the hospital property having a street address of 465 W Putnam Ave, Porterville, CA 93257 located in the City of Porterville, County of Tulare, State of California, and hereafter referred to as the "**Property**";

WHEREAS, Lessee is undertaking a public safety (police and fire) radio repeater upgrade project that it claims will significantly improve citywide coverage for such first responders;

WHEREAS, the co-location of Lessee's repeater and a small antenna at the Property is intended to enhance in-building and citywide reliability for public safety operations and, therefore benefit both parties and the community;

WHEREAS, Lessor and its communications service provider have confirmed that there is currently available space in and on the hospital building to accommodate the project equipment, and the integration will be minimally invasive to Lessor's existing systems; and

WHEREAS, Lessee wishes to lease from Lessor and Lessor wishes to lease to Lessee the available space to accommodate the project equipment and ongoing maintenance by Lessee;

THEREFORE, in consideration of the mutual covenants contained herein and for good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. Lease. Lessor agrees to lease to Lessee such space as reasonably necessary for Lessee to install and maintain radio repeater equipment in Lessor's radio room presently located on the 4th floor of the hospital. Lessee shall utilize available rack space designated by Lessor and shall be permitted to install a compact antenna to Lessor's existing rooftop array, in a good and workmanlike manner with appropriate grounding in such location acceptable to Lessor. The radio repeater equipment and compact antenna shall be referred to herein as the "**Equipment**". The location of the Equipment shall be referred to as the "**Premises**". During the Term hereof, including any extensions, Lessor reserves the right to reasonably require Lessee to relocate its Equipment if Lessor relocates its radio room equipment or rooftop array, or as technologies may change. Accordingly, Lessor may require the relocation of the Premises. In the event of such relocation, Lessor shall reasonably cooperate with Lessee to minimize any disruption to Lessee's operations that such relocation may cause.

2. Use of Premises.

(a) Lessee agrees to use the Premises for the installation of the Equipment ("**Installation**") as well as the operation and maintenance of the Equipment. All of Lessee's Equipment or other property attached to or otherwise brought onto the Premises shall at all times remain personal property of Lessee and are not considered fixtures, and at Lessee's option may be removed by Lessee at any time during the term hereof or any renewal terms. Upon expiration or termination of this Agreement, Lessee agrees to remove the Equipment and repair any damage to the

Premises caused by Lessee during the term of the Agreement, ordinary wear and tear excepted. Until all Equipment is removed from the Property, Lessee shall be deemed to be holding over on the Premises and shall be obligated to pay 125% of the rent applicable, including without limitation Rent and Additional Rent, just prior to the termination of this Agreement.

(b) Lessee shall have the right to use reasonable measures to install the Equipment if it does not interfere with Lessor's existing equipment and operations and it follows all applicable laws and regulations, subject to other provisions of this Agreement. Lessor agrees to cooperate with Lessee, at Lessee's expense, in making reasonable applications for and obtaining any local, state, federal licenses, permits and any other approvals which may be required to allow Lessee use of the Premises. Lessee shall employ due diligence to obtain said approvals within a timely manner. If, however, Lessee is denied a required approval, or is unable to obtain approval thus making the Premises unsuitable and renders Lessee unable to utilize the Premises, Lessee shall have the right to terminate this Agreement, and no further liabilities under this Agreement shall remain in force or effect, including but not limited to the payment of rent, including without limitation Rent and Additional Rent.

(c) If it does not interfere with Lessor's existing equipment and operations, Lessee shall have the right to run transmission lines from the equipment area to the antenna location and to run power from the main feed to the Equipment, which improvements shall be at Lessee's sole cost and expense. Further, Lessee agrees to perform all improvements in a good and workmanlike manner.

(d) Lessee shall provide reasonable advance notice of the need to access the Equipment for maintenance and repairs. Lessor agrees to provide reasonable access to the Premises without charge to Lessee, Lessee's employees or any subcontractors or agents.

3. Interference.

(a) Lessee agrees not to interfere with the operations of Lessor, including without limitation Lessor's radio frequency communications, Lessor's tenants, or anyone holding an agreement with Lessor to operate on the Property if such equipment is installed prior to the execution of this Agreement.

(b) Lessee shall operate its facilities in compliance with all Federal Communications Commission (FCC) regulations.

4. Term. The initial term of this Agreement shall be for a period of ten (10) years ("**Term**") commencing upon *[date of commencement]* ("**Commencement Date**") and shall terminate on the tenth anniversary of the Commencement Date, unless otherwise provided in Paragraph 10. Lessee shall have the right to renew the Agreement for two successive five-year periods ("**Renewal Terms**"), upon the same terms and conditions in effect during the Term. Lessee shall exercise its renewal rights by providing written notice to Lessor of its intention to renew at least 180 days prior to the expiration of the Term or any Renewal Term.

5. Rent.

(a) Lessee agrees to pay to Lessor as rent the sum of \$150.00 per month ("**Rent**") starting on or before the Commencement Date. Should the Commencement Date occur on a day other

than the first day of the month during the Term or Renewal Terms, Rent shall be prorated. Rent payments shall be payable to Lessor at 65 W Putnam Ave, Porterville, CA 93257.

(b) On each anniversary of the Commencement Date, Rent shall increase by 5% of the base Rent for the previous year.

(c) Considering the electricity use demanded by the Equipment, Lessor may demand at any time during the Term, or any Renewal Term, that Lessee install a meter to monitor Lessee's electrical consumption for twelve months. At the end of said period, a certified electrical engineer selected by Lessee and reasonably approved by Lessor shall calculate Lessee's average electrical usage per month and compute Lessee's approximate monthly electrical charges resulting therefrom. Lessee shall pay to Lessor a reasonable approximation of the cost of the electricity consumed by Lessee during the twelve-month analysis period as additional rent (the "**Additional Rent**") (and not as reimbursement for use of electricity) and shall establish thereafter a quarterly payment schedule based on the average monthly charges. Lessor shall notify Lessee in writing of any increase in electrical rates charged by the servicing utility company and provide evidence of said increase. Upon notification by Lessor, Lessee shall adjust this quarterly Additional Rent accordingly.

6. Taxes. Lessee agrees to pay any portion of personal property taxes which may be assessed upon the Premises as a direct cause of Lessee's Installation. Lessor shall provide evidence of such assessment within a timely manner. Lessor shall maintain obligation of all real property taxes.

7. Insurance. Lessee, at its sole cost and expense, shall provide and maintain, during the Term of this Agreement and any Renewal Terms, commercial general liability and property insurance with coverage at least as broad as Insurance Services Office (ISO) form CG 00 01 (or equivalent coverage per its Risk Management Authority Memorandum of Coverage (MOC), in an amount not less than \$1,000,000 per occurrence, and \$1,000,000 Excess coverage. The policy shall be primary and not seek contribution from the Lessor's coverage. Lessee shall require the equivalent coverage from any contractors installing or maintaining the equipment on its behalf. Notwithstanding these minimum requirements, Lessee shall maintain all such insurance in such amounts as may be required by applicable law as well as any worker's compensation insurance if required by applicable state law. Said insurance shall cover Lessee, its employees or agents, against any liability which may arise as a direct result of the actions of Lessee, its employees or agents upon the Premises in connection with Lessee's Installation as described herein. Lessee shall name Lessor as an additional insured on Lessee's insurance policies and provide Lessor with an Insurance Certificate no less than ten business days prior to the Commencement Date. Each year thereafter, Lessee agrees to provide Lessor with proper Insurance Certificate renewal.

8. Indemnification and Defense. To the fullest extent permitted by law, Lessee shall release, hold harmless, indemnify, protect and defend, at Lessee's sole cost and expense, Lessor and all its officers, representatives, partners, designees, directors, employees, consultants, agents, successors and assigns, (each, an "**Indemnified Party**" and collectively, the "**Indemnified Parties**"), from and against all claims, including, without limitation, claims for bodily injury, death or damage to property, demands, obligations, damages, actions, causes of action, suits, losses, judgments, fines, penalties, liabilities, costs and expenses, including, without limitation, attorneys' fees, disbursements and court costs, of every kind and nature

whatsoever (individually, a "**Claim**"; collectively, "**Claims**") arising directly or indirectly, in whole or in part, from Lessee's acts or omissions in its installation, operation, and maintenance of Lessee's Equipment, unless and except to the extent caused by Lessor's sole negligence or willful misconduct.

To the fullest extent permitted by law, Lessor shall release, hold harmless, indemnify, protect and defend, at Lessor's sole cost and expense, Lessee and all of its officers, representatives, partners, designees, directors, employees, consultants, agents, successors and assigns, (each also an "**Indemnified Party**" and collectively, the "**Indemnified Parties**"), from and against all claims, including, without limitation, claims for bodily injury, death or damage to property, demands, obligations, damages, actions, causes of action, suits, losses, judgments, fines, penalties, liabilities, costs and expenses, including, without limitation, attorneys' fees, disbursements and court costs, of every kind and nature whatsoever (also individually, a "**Claim**"; collectively, "**Claims**") arising directly or indirectly, in whole or in part, from Lessor's negligence or willful misconduct, unless and except to the extent caused by Lessee's sole negligence or willful misconduct.

9. Waiver of Subrogation Lessee and Lessor agree to hold the other party harmless from any claims for damage to any person, or to the Premises or to Lessee's Installation which are covered and provided for in any insurance policies carried by any of the parties and in full force at the time of such claim. Lessee and Lessor shall instruct their respective insurance companies to waive any and all right of recovery by way of subrogation against the other in connection with any damage covered by said insurance policies. As set forth in Paragraphs 7 and 8, neither Lessee nor Lessor shall be liable to the other for any damage which may occur that is covered under each parties' insurance policy.

10. Termination. Lessor shall have the right to immediately suspend Lessee's Equipment operations in the event the signal(s) interfere with Lessor's equipment including without limitation its patient monitoring systems or ventilators, and to terminate this Agreement such interference cannot be resolved within a reasonable period of time upon thirty (30) days prior written notice to Lessee. Should Lessor exercise this termination right, Lessee shall be obligated to remove its Equipment in accordance with Paragraph 2(a) above and the parties shall have no further obligations to each other.

Furthermore, Lessor shall have the right to terminate this Agreement by written notice to take effect immediately if Lessee fails to make any rental payment when due, including without limitation Rent or Additional Rent, or fails to perform any other covenant and does not cure such failure (unless otherwise specified in the paragraph above) within 10 business days of Lessor's notice thereof fails to perform any other covenant for a period of 10 business days after receipt of notice in accordance with Paragraph 12 or commits a material breach of this Agreement and fails within 10 business days of the first party's notice thereof to commence curing the breach and continuously and diligently pursues such cure to its completion.

11. Assignment. Lessee shall not assign this Agreement nor sublet any portion of the Premises without Lessor's written consent, which consent may be withheld for any reason or no reason at all.

12. Notices. Unless otherwise provided herein, any notice or demand required to be given herein shall be given by certified or registered mail, return receipt requested or reliable overnight

courier to the address of Lessee and Lessor as set forth in the preamble above Lessee and Lessor may designate a change of notice address by giving written notice to the other party.

13. Amendment. No amendment or modification to any provision of this Agreement shall be valid unless made in writing and agreed to and signed by the appropriate parties who have attested and executed this Agreement.

14. Memorandum of Agreement. Lessor and Lessee agree that no memorandum of this Agreement may be recorded in the Official Records of Tulare County.

15. Lease Provisions

(a) This Agreement shall be governed by the laws of the State of California.

(b) Lessor and Lessee will execute such additional documents and perform such further acts as may reasonably be required to affect the purposes of this Agreement.

(c) This Agreement reflects the contributions of all parties hereto and so the provisions of Civil Code section 1654 will not apply to address and interpret any alleged uncertainty or ambiguity.

(d) Section headings are provided for organizational purposes only and do not in any manner affect the scope, meaning, or intent of the provisions under the headings.

(e) All Riders and Exhibits attached hereto are made a material part of this agreement.

(f) If any provision of this Agreement is deemed invalid or nonenforceable, the remainder of this Agreement shall remain in force and to the fullest extent as permitted by law.

(g) This Agreement constitutes the entire agreement between Lessee and Lessor. There are no terms, conditions or obligations made or entered into by the Parties other than those contained herein.

<Signatures on following page>

In Witness Whereof, the parties have executed this Agreement as of the date first above written.

LESSOR:

SIERRA VIEW MEDICAL CENTER,
a California local healthcare district

LESSEE:

CITY OF PORTERVILLE,
a California municipal corporation

By:
Its:

By:
Its:



SUBJECT: Authorization to Submit Grant Application for Electric Utility Vehicles

SOURCE: Transportation

COMMENT:

The San Joaquin Valley Air Pollution Control District (SJVAPCD) provides funding opportunities to public agencies through its Public Benefit Grants Program to support clean-air and public-benefit projects. This program assists agencies in transitioning to low- and zero-emission vehicles by providing financial incentives for the purchase of alternative fuel vehicles.

The Public Benefit Grants Program provides funding of up to \$20,000 per vehicle, with a maximum funding limit of \$100,000 per agency per year. Applications are accepted on a first-come, first-served basis, and funding is reimbursed after vehicle purchase and submission of required documentation.

Staff is seeking authorization to submit a grant application for up to two (2) electric utility vehicles to support City operations. These vehicles would be used by various departments, including Parks, Wastewater, and Fleet operations, to replace aging gasoline-powered equipment and reduce emissions.

The proposed vehicle type is a battery-electric utility vehicle, such as the John Deere Electric Gator TE, which is consistent with previously identified eligible equipment under the program guidelines. Utility and transport-type electric vehicles may be eligible for funding upon review and approval by program staff.

If awarded, the grant would offset a portion of the vehicle acquisition costs. As a condition of the program, the City must enter into a funding agreement prior to purchasing any vehicles, and reimbursement is provided only after purchase and submission of required documentation.

Additionally, the City would be required to track operational and maintenance data for a period of three years and submit annual reports in accordance with program requirements.

As part of the application requirements, the San Joaquin Valley Air Pollution Control District requires a resolution from the governing body authorizing the

submission of the application and identifying the individual authorized to implement the project. Adoption of the attached resolution will satisfy this requirement and designate the City Manager, or designee, as the City's authorized representative for purposes of the application and project implementation.

Submission of the grant application does not obligate the City to proceed with the purchase. If funding is awarded, staff will return to the City Council with a separate request for authorization to accept the grant award and proceed with procurement.

This project supports the City's ongoing efforts to reduce emissions, improve operational efficiency, and transition toward a more sustainable fleet.

RECOMMENDATION: That the City Council:

1. Adopt a Resolution authorizing the submission of a grant application to the San Joaquin Valley Air Pollution Control District Public Benefit Grants Program for the purchase of up to two (2) electric utility vehicles; and
2. Authorize the City Manager, or designee, to execute all documents necessary to submit the application and implement the project if funding is awarded.

ATTACHMENTS: 1. Draft Resolution
 2. John Deere All-Terrain Gator Quote

Appropriated/Funded: MB

Review By:

Department Director:
Russell Isom, Director of Transportation

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

RESOLUTION NO. _____ - 2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE SAN JOAQUIN VALLEY AIR POLLUTION CONTROL DISTRICT PUBLIC BENEFIT GRANTS PROGRAM

WHEREAS, the San Joaquin Valley Air Pollution Control District provides grant funding through its Public Benefit Grants Program to support clean-air and public-benefit projects; and

WHEREAS, the City of Porterville desires to submit a grant application for the purchase of up to two (2) electric utility vehicles to support City operations and reduce emissions; and

WHEREAS, the grant application requires authorization from the governing body and designation of an authorized representative to implement the project if awarded;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Porterville as follows:

1. The City Council hereby authorizes the submission of a grant application to the San Joaquin Valley Air Pollution Control District Public Benefit Grants Program for the purchase of up to two (2) electric utility vehicles; and
2. The City Manager, or designee, is hereby authorized as the City's representative to execute all documents necessary to submit the application and to implement the project if funding is awarded.

PASSED, APPROVED, AND ADOPTED this 5th day of May, 2026.

Greg Meister, Mayor

ATTEST:
Richard Tree, City Clerk

By: Fernando Gabriel-Moraga, Chief Deputy City Clerk



Prepared For

CITY OF PORTERVILLE
291 N MAIN ST
PORTERVILLE, CA 932573737
(559) 782-7451
RISOM@CI.PORTERVILLE.CA.US

Prepared By

TYLER WILSON
Lawrence Tractor Co., Inc.
2530 E Main Street
Visalia, CA 93292
5597524251

Quote Id 1208031

Creation Date 16-Oct-2025

Expiration Date 31-Oct-2025

Customer Notes

City of Porterville-Airport
Clyde
abarragan@ci.porterville.ca.us

Quote Summary

Equipment Summary	Suggested List	Selling Price	QTY In Group	Extended
GATOR™ XUV855M S4 (Model Year 2026)	\$25,501.00	\$21,950.60	1	\$21,950.60
Equipment Total				\$21,950.60

Quote Summary

Total Selling Price	\$21,950.60
Sales Tax - (9.25%)	\$2,030.43
Sub-total	\$23,981.03
*CA Tire Fee	\$7.00
Rental Applied	\$0.00
Total Amount Due	\$23,988.03
Down Payment	\$0.00
Balance Due	\$23,988.03

Salesperson : X _____

Accepted By : X _____



SUBJECT: Approval of Memorandum of Understanding with Kern Community College District for Transit Fare Media Program

SOURCE: Transportation

COMMENT: Staff has worked with Kern Community College District, on behalf of Porterville College, to develop a Memorandum of Understanding (MOU) that will allow the College to purchase and distribute City transit passes to its students, faculty, and staff.

Under the agreement, the City will provide transit fare media and continue operating transit services, including fixed-route and on-demand services. The City will also provide basic support such as pricing, materials, and a point of contact.

Porterville College will be responsible for selling and distributing the passes, maintaining inventory, and remitting payment to the City for all passes sold.

The agreement is for a three-year term from July 1, 2026 through June 30, 2029, with a total amount not to exceed \$21,000. There is no direct cost to the City, as the College will pay for all transit passes it purchases.

This agreement will improve access to transportation for the college community while supporting the City's transit system.

RECOMMENDATION: That the City Council approve the Memorandum of Understanding (MOU) between the City of Porterville and Kern Community College District, on behalf of Porterville College, for the purchase and distribution of transit fare media, and authorize the Mayor and City Attorney to execute the agreement.

ATTACHMENTS: 1. Memorandum of Understanding with Kern Community College District

Appropriated/Funded:

Review By:

Department Director:
Russell Isom, Director of Transportation

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

**MEMORANDUM OF UNDERSTANDING (MOU)
BETWEEN THE CITY OF PORTERVILLE AND
KERN COMMUNITY COLLEGE DISTRICT OBO PORTERVILLE COLLEGE
FOR TRANSPORTATION SERVICES**

This Memorandum of Understanding (hereinafter referred to as “MOU”) is made and entered into by and between the City of Porterville, a California charter city and municipal corporation, hereinafter referred to “CITY”, and the Kern Community College District on behalf of Porterville College, a public community college within the Kern Community College District, hereinafter referred to as “COLLEGE”. CITY and the College are each a “Party” and collectively “Parties” to this MOU.

RECITALS

WHEREAS, CITY is a public transit operator formed and organized by the City of Porterville to provide public transportation services within the Porterville Urbanized Area, hereinafter referred to “Porterville UZA”; and

WHEREAS, Kern Community College District on behalf of Porterville College is a public community college within the Kern Community College District; and

WHEREAS, the purpose of this Memorandum of Understanding (MOU) is to establish the terms under which Kern Community College District on behalf of Porterville College will sell City of Porterville Transit Fare Media to enrolled students, faculty, and/or staff; and

WHEREAS, the Parties have mutually negotiated this MOU.

NOW THEREFORE, and in consideration of the foregoing and of the mutual promises herein expressed, and intending to be legally bound thereby, the Parties do mutually agree as follows:

1. **Purpose**. The purpose of this Memorandum of Understanding (MOU) is to establish the terms under which Kern Community College District on behalf of Porterville College will purchase City of Porterville Transit Fare Media for enrolled students, faculty, and/or staff.

2. **Term of MOU**. This MOU is effective upon execution of both parties and shall remain in full force and effect for three years unless earlier terminated under section 7 of this MOU or the term is extended by written modification in accordance with the provisions of section 7 of this MOU. The terms of service will be from July 1, 2026 – June 30, 2029

3. **CITY Obligations**. CITY shall:

A. Provide Transit Pass Inventory

The City shall sell Fare Media to the College in quantities mutually agreed upon. All passes shall remain the property of the City until sold.

- B. Establish and Approve Fare Pricing
The City shall establish transit pass pricing through formal action of the Porterville City Council. The City reserves the right to modify pricing upon advance written notice to the College.
- C. Maintain Transit Service
The City shall operate fixed-route transit services in accordance with adopted schedules and service policies. The City retains sole authority over service levels, routes, schedules, and fare structure. Nothing in this MOU guarantees specific service levels, frequency, or uninterrupted service.
- D. Provide Sales Procedures and Guidance
The City shall provide written procedures for inventory tracking, reporting, and remittance requirements to ensure proper accounting and audit compliance.
- E. Provide Marketing Materials
The City may provide informational materials, route maps, schedules, and promotional materials for distribution to students, faculty, and staff.
- F. Training and Point of Contact
The City shall designate a staff liaison to coordinate pass distribution procedures and respond to questions regarding program administration.
- G. Compliance with Laws
The City shall operate transit services in compliance with all applicable federal, state, and local laws and regulations, including but not limited to Title VI of the Civil Rights Act and the Americans with Disabilities Act (ADA).
- H. Financial Accountability
The City shall maintain accurate records of passes issued to the College and reconcile reported sales and payments received.

Kern Community College District on behalf of Porterville College Obligations. The College shall:

- I. Authorized Sales and Distribution
The College shall designate authorized personnel to distribute City of Porterville Transit Fare Media. The College shall ensure that only eligible students, faculty, and/or staff (as defined by the program) are permitted to purchase passes.

J. Inventory Control and Security

The College shall:

- Maintain secure storage of all Transit Fare Media received from the City
- Maintain an inventory log documenting beginning inventory, passes sold, passes remaining, and any discrepancies
- Immediately notify the City of any lost, stolen, or damaged passes

Upon receipt, the College assumes responsibility for safeguarding Transit Fare Media until sold or returned.

K. Sales Reporting and Remittance

The College shall:

- Submit a monthly sales report detailing passes sold during the reporting period
- Remit full payment for passes sold to the College in accordance with established procedures
- Ensure that funds collected are properly receipted and reconciled

Payment shall be remitted within thirty (30) days following the end of each school semester. The total amount payable by the College under this Agreement shall not exceed \$21,000 over the term of the MOU.

L. Financial Responsibility

The College shall be financially responsible for any lost, stolen, or unaccounted-for passes once inventory has been transferred from the City.

M. Compliance with Pricing

The College shall sell Transit Fare Media at rates established and approved by the City of Porterville and shall not alter pricing without written authorization from the City.

N. No Modification of Pass Terms

The College shall not reproduce, modify, duplicate, or alter Transit Fare Media in any manner.

G. Non-Discrimination

The College shall administer pass sales in compliance with all applicable federal and state non-discrimination laws.

4. **Indemnity.** CITY and the College shall hold harmless, and indemnify the other Party and its respective governing board, officers, directors, employees, authorized agents, contractors or subcontractors from and against any and all claims, damages, losses, liabilities, costs, and expenses (including reasonable attorney's and expert witness fees and costs) that arise out of or as a result of any negligent act or omission or willful misconduct of the indemnifying Party or its governing board, officers, directors, employees authorized agents, contractors or subcontractors in carrying out the indemnifying Party's obligations under this Agreement, except to the extent that such expense, liability or claim is proximately caused by the negligence or willful misconduct of the Party indemnified or its governing board, officers, directors, employees, authorized agents, contractors or subcontractors.

5. **Insurance.** Each party shall obtain, pay for and maintain in effect during the Term of this Agreement or Date(s) of Service(s), the following policies of insurance issued by an insurance company "rated not less than A-VI" in A.M. Best's Insurance Rating Guide: (i) Commercial General Liability insurance (including contractual, products and completed operations coverage, bodily injury, and property damage liability insurance) with single combined limits of not less than \$1,000,000 per occurrence; (ii) Commercial Automobile Liability insurance for "any auto" with combined single limits of liability of not less than \$1,000,000 per occurrence; (iii) Professional Liability insurance (also known as "Errors and Omissions" insurance) with a limit of liability of not less than \$1,000,000 per occurrence; and (iv) Evidence of Workers' Compensation and State Disability insurance as required under law.

Each party shall furnish the other with a certificate of insurance including an endorsement naming the other party as an additional named insured under each applicable policy with respect to this Agreement and stating that each party will provide written notice at least thirty (30) days prior to cancellation or material change in the form of the policy or reduction in coverage.

Prior to rendering Services pursuant to this Agreement, and at party's expense, each party shall furnish the other party with a Certificate of Insurance (COI) evidencing the endorsements required above. Each party shall have the right to inspect the other party's original insurance policies upon request. Upon notification of a notice of cancellation, change or reduction in coverage, each party shall immediately file with the other party a certified copy of the required new or renewal policy and certificates for such policy. Nothing in this section concerning minimum insurance requirements shall reduce a party's liabilities or obligations under the indemnification provisions of this Agreement.

6. General Provisions

- A. Termination. This MOU may be terminated by either party with or without a cause and for any or no reason upon 30 days' written notice to the other party.

B. Notices. All notices provided for or permitted under this MOU must be in writing and delivered either by personal service, by first-class United States mail, by an overnight commercial courier service, or as a PDF attachment to an email sent to the addresses provided below:

CITY
Attn: Transportation Director
291 N. Main St.
Porterville, CA 93257

PORTERVILLE COLLEGE
Attn: Erin Wingfield
100 E. College Avenue
Porterville, CA 93257

Email: risom@ci.porterville.ca.us

Email: ewingfield@portervillecollege.edu

Kern Community College District
Attn: Chief Financial Officer
2100 Chester Ave
Bakersfield, CA 93301
Email: contracts@kccd.edu

Any Party may change its address for receipt of notice by providing notice of that change as provided in this subsection 7.B. Notice is effective as follows:

- i. A notice delivered by personal service is effective upon service to the recipient.
- ii. A notice delivered by first-class United States mail is effective three business days after deposit in the United States mail, postage prepaid, addressed to the recipient.
- iii. A notice delivered by an overnight commercial courier service is effective one business day after deposit with the overnight commercial courier service, delivery fees prepaid, with delivery instructions given for next day delivery, addressed to the recipient.
- iv. A notice delivered by email is effective when sent, if the email is sent between the hours of 8:00 am and 5:00 pm on a business day. If sent outside the hours of 8:00 am and 5:00 pm on a business day, a notice delivered by email becomes effective on the first business day following.

a. **Amendments.** Either party may request changes to this MOU. Any changes, modifications, revisions or amendments to this MOU which are mutually agreed upon by and between the parties to this MOU shall be incorporated by written instrument, and effective when executed and signed by all parties to this MOU.

b. **Applicable Law and Venue.** The construction, interpretation and enforcement of this MOU shall be governed by the laws of the State of California. The courts of

the State of California shall have jurisdiction over any action arising out of this MOU and over the parties, and the venue shall be the Kern County, California.

c. **Entirety of Agreement.** This MOU represents the entire and integrated agreement between the Parties and supersedes all prior negotiations, representations and agreements, whether written or oral.

d. **Binding MOU.** This MOU is binding upon and shall inure to the benefit of any successors or assigns of the Parties.

e. **No Waiver of Claims Act.** For all claims arising from or related to this MOU, nothing in this MOU establishes, waives, or modifies any claims presentation requirements or procedures provided by law, including the Government Claims Act (Division 3.6 of Title 1 of the Government Code, beginning with section 810).

f. **Interpretation.** If any part of this MOU is found by a court of competent jurisdiction to be unlawful or otherwise unenforceable, the balance of this MOU remains in full force and effect, and the Parties shall make best efforts to replace the unlawful or unenforceable part of this MOU with lawful and enforceable terms intended to accomplish the Parties' original intent.

g. **Section Headings.** Section headings are provided for convenience only and are not part of this MOU.

h. **No Third-Party Beneficiaries.** This MOU does not and is not intended to create any rights or obligations for any person or entity except for the Parties.

i. **Authority.** Each Party represents and warrants that the individual signing this MOU is duly authorized to do so and their signature on this MOU legally binds that Party to the terms of this MOU.

j. **Counterparts.** This MOU may be signed in counterparts, each of which is an original, and all of which together constitute this MOU.

(Signatures page follows)

IN WITNESS WHEREOF, the Parties hereto have executed this MOU the _____ day of _____, 2026.

CITY OF PORTERVILLE

Mayor

APPROVED AS TO LEGAL FORM ON BEHALF OF CITY:

By _____
Megan N Crouch, City Attorney

**APPROVED AS TO LEGAL FORM
KERN COMMUNITY COLLEGE DISTRICT ON BEHALF OF PORTERVILLE
COLLEGE**

Melissa Thornsberry, Chief Financial Officer

Exhibit A – Transportation Services

CITY Shall:

Make available approved Transit Fare Media, including but not limited to fixed-route bus passes, monthly passes, and other fare instruments as adopted by City Council.



CITY COUNCIL AGENDA – MAY 5, 2026

SUBJECT: Authorization to Set a Public Hearing to Consider Amendment to Accessory Structure Setback Standards

SOURCE: Community Development

COMMENT: Staff is proposing an amendment to Section 301.01 of the Porterville Development Ordinance to provide greater flexibility for property owners when placing accessory structures, such as detached garages, sheds, and similar buildings.

Under the current ordinance, accessory structures are allowed to encroach into required side yard setbacks only within the rear one-third of a lot. This limitation can make it difficult for property owners to efficiently utilize their property, particularly on smaller or irregularly shaped lots.

The proposed amendment would allow accessory structures to encroach on side yard setbacks within the rear one-half of a lot, providing additional flexibility while still maintaining appropriate setbacks from property lines. The draft ordinance also maintains minimum distance requirements to help preserve privacy and compatibility with neighboring properties.

The draft ordinance is intended to simplify development standards, improve usability of residential properties, and support practical development while maintaining neighborhood character.

This item authorizes the setting of a public hearing to allow the City Council and community to review the proposed changes and provide input before consideration of adoption.

RECOMMENDATION: That the City Council authorize the setting of a public hearing for June 2, 2026, to consider an ordinance amending Porterville Development Ordinance Section 301.01 related to setbacks for accessory structures.

ATTACHMENTS: 1. Draft Ordinance

Appropriated/Funded:

Review By:

Department Director:
Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING SECTION 301.01 OF THE PORTERVILLE DEVELOPMENT ORDINANCE REGARDING ACCESSORY STRUCTURES

WHEREAS: On June 16, 2026 the City Council at its regularly scheduled meeting held a public hearing to consider amendment to the Porterville Development Ordinance; and

WHEREAS: The purpose of the proposed amendment is to relax the regulatory provisions for accessory structures; and

WHEREAS: The proposed ordinance is an implementation measure of the policies, goals, and objectives of the Porterville General 2030 Plan. The Environmental Coordinator made a determination on the basis of substantial evidence that, since the amendment consists solely of changes to regulations and would not authorize any particular use or activity, it can be shown with certainty that there is no possibility that the proposed text amendment could have a significant effect on the environment.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Porterville as follows:

SECTION 1: Adoption of the proposed ordinance is exempt from the California Environmental Quality Act under CEQA Guidelines Section 15061(b)(3).

SECTION 2: Section 301.01, subdivision B, paragraph 6 of the Porterville Development Ordinance is hereby amended to read in its entirety as follows:

6. Setbacks. When located in the rear one ~~half~~ ^{third} of a lot, detached accessory buildings shall not be located closer than four (4) feet to any rear property line. In instances where the rear property line is coterminous with an alley right-of-way, the accessory building shall not be closer than one (1) foot to such rear property line. Detached accessory buildings shall meet all other setback requirements of the main building.

This ordinance shall be in full force and effect thirty (30) days from and after its publication and passage.

PASSED, APPROVED, AND ADOPTED this 16th day of June, 2026.

By: _____
Greg Meister, Mayor

ATTEST:
Richard Tree, City Clerk

By: _____
Fernando Gabriel-Moraga,
Chief Deputy City Clerk



SUBJECT: Acceptance of Quarterly Financial Status Reports - March 31, 2026

SOURCE: Finance

COMMENT: In accordance with City Charter requirements and Council Minute Order No. 10-011607, staff is providing the quarterly financial status report for the period ending March 31, 2026.

The attached report provides a comparison of the City's adopted budget to actual expenditures across all departments. As of March 31, 2026, overall General Fund expenditures are approximately 70.4% of the adopted budget, which is below the expected 75% expenditure level for this point in the fiscal year. This indicates that overall spending is trending conservatively and within budget expectations.

Most departments are tracking within expected ranges. Key observations include:

- Public Safety (Police and Fire) expenditures are trending between approximately 68%–71%, reflecting normal operational costs, including staffing and overtime.
- Public Works expenditures are approximately 78%, slightly higher due to ongoing maintenance and operational activities.
- Parks and Leisure Services expenditures are approximately 71%, consistent with seasonal maintenance and programming activities.
- Administrative and Finance functions are generally between 60%–69%, indicating stable and controlled spending.

Overall, the City's financial position remains stable, with expenditures aligning closely with budget expectations and trending slightly below the proportional fiscal year benchmark. Staff will continue to monitor spending levels and provide updates to ensure fiscal responsibility through the remainder of the fiscal year.

RECOMMENDATION: That the City Council accept the Financial Status Reports as

presented.

- ATTACHMENTS:
1. Quarterly Financial Reports - March 31, 2026
 2. Budget vs Actual Expenditures - March 31, 2026
 3. 5-Year Trend

Appropriated/Funded:

Review By:

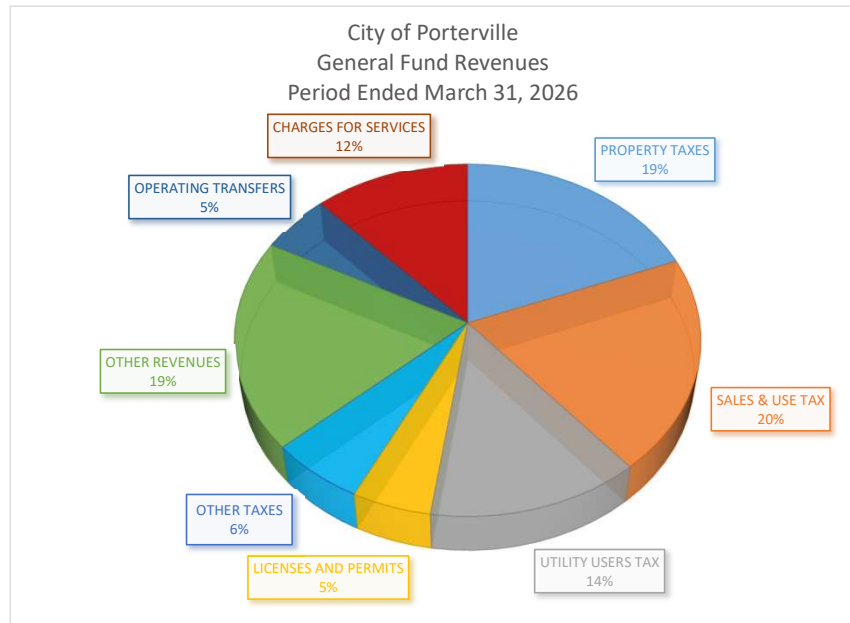
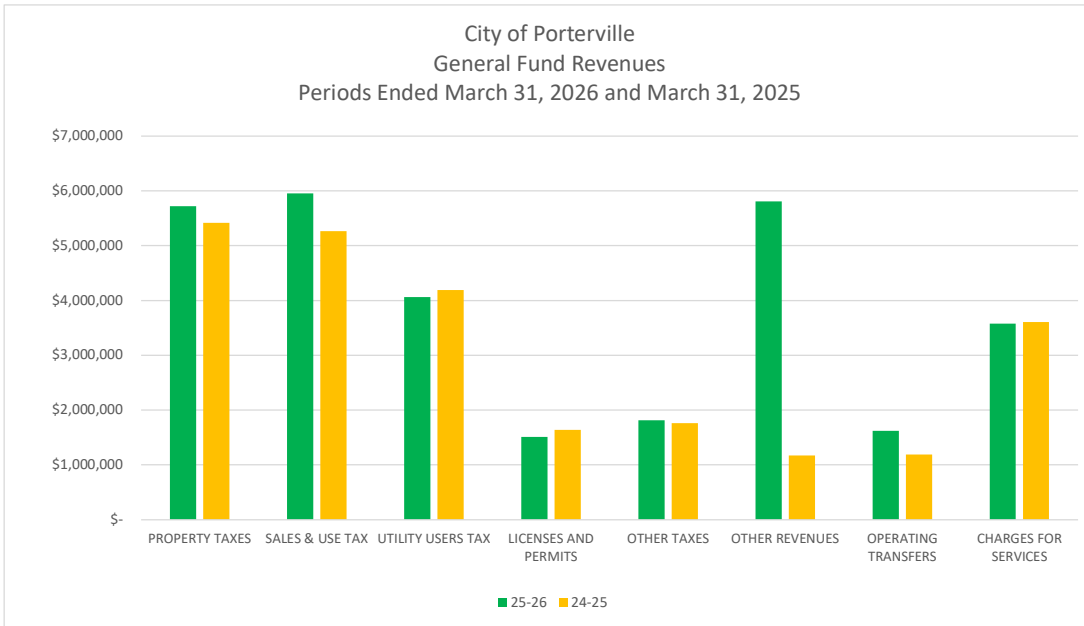
Department Director:
Janie Rodriguez, Finance Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

CITY OF PORTERVILLE

**REVENUE STATUS REPORT - GENERAL FUND
FOR THE PERIODS ENDED
MARCH 31, 2026 AND MARCH 31, 2025**

REVENUE SOURCE	2025-2026 ESTIMATED REVENUE	2025-2026 YEAR-TO-DATE REVENUE	% OF ESTIMATE	2024-2025 ESTIMATED REVENUE	2024-2025 YEAR-TO-DATE REVENUE	% OF ESTIMATE
PROPERTY TAXES	\$ 10,010,000	\$ 5,720,567	57.15%	\$ 9,395,000	\$ 5,417,423	57.66%
OTHER TAXES:						
SALES AND USE TAX	7,815,327	5,680,478	72.68%	8,301,435	4,989,786	60.11%
UTILITY USERS TAX	5,600,000	4,060,266	72.50%	5,250,000	4,188,257	79.78%
TRANSIENT OCCUPANCY TAX	800,000	393,635	49.20%	800,000	403,960	50.50%
PROPERTY TRANSFER TAX	106,000	95,397	90.00%	100,000	84,622	84.62%
FRANCHISE TAX	1,801,134	807,835	44.85%	1,861,134	823,274	44.24%
SALES TAX - PUBLIC SAFETY	386,000	272,495	70.59%	400,000	272,492	68.12%
PAYMENT IN LIEU OF TAXES	676,084	507,063	75.00%	676,084	338,042	50.00%
LICENSES AND PERMITS:						
BUSINESS AND OTHER LICENSES	1,206,000	900,931	74.70%	1,071,000	919,382	85.84%
CONSTRUCTION PERMITS	875,000	610,440	69.76%	665,000	717,542	107.90%
REVENUE FROM AGENCIES-TAXES:						
VEHICLE LICENSE FEES	85,000	-	-	77,000	99,229	-
OTHER TAXES	21,000	10,409	49.57%	21,000	10,360	49.33%
REVENUE FROM AGENCIES-GRANTS	13,330,673	4,839,850	36.31%	14,796,307	103,982	0.70%
USE OF MONEY AND PROPERTY	970,066	812,181	83.72%	850,065	801,072	94.24%
FINES AND FORFEITURES	21,500	13,348	62.08%	22,000	13,334	60.61%
CHARGES FOR SERVICES:						
PLANNING AND ENGINEERING	149,500	92,260	61.71%	122,000	132,993	109.01%
POLICE	455,000	307,832	67.66%	578,500	325,439	56.26%
FIRE	167,000	196,006	117.37%	117,000	164,472	140.57%
LIBRARY	17,000	14,634	86.08%	18,000	11,882	66.01%
RECREATIONAL	335,310	195,183	58.21%	317,900	216,006	67.95%
INTERDEPARTMENTAL	3,675,539	2,711,866	73.78%	2,800,000	2,680,526	95.73%
OTHER	90,454	59,934	66.26%	79,454	76,253	95.97%
OTHER REVENUES	192,200	144,668	75.27%	164,000	251,872	153.58%
SUBTOTALS	\$ 48,785,787	\$ 28,447,278	58.31%	\$ 48,482,879	\$ 23,042,200	47.53%
OPERATING TRANSFERS	1,567,528	1,258,388	80.28%	1,424,948	997,904	70.03%
DEBT SERVICE TRANSFERS	236,700	182,147	76.95%	195,500	191,294	97.85%
TOTALS	\$ 50,590,015	\$ 29,887,813	59.08%	\$ 50,103,327	\$ 24,231,398	48.36%

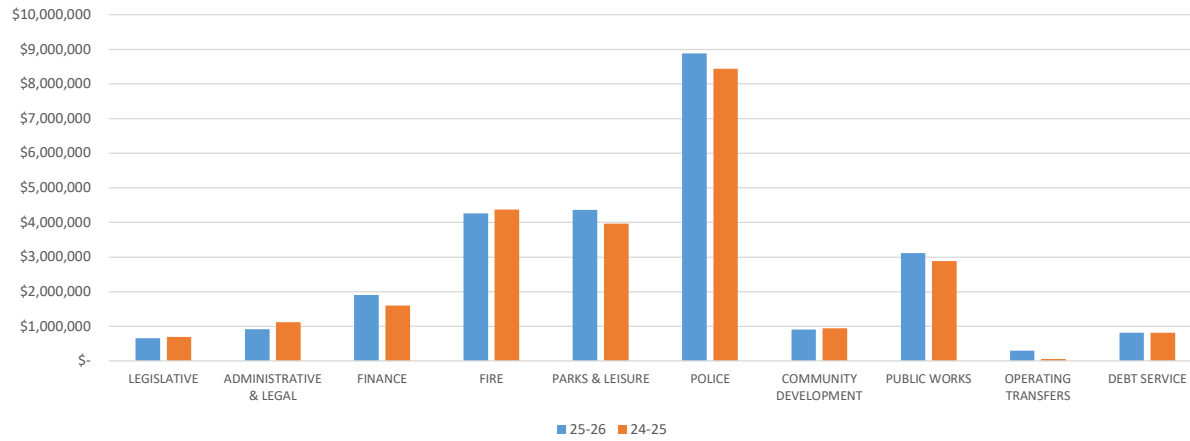


CITY OF PORTERVILLE

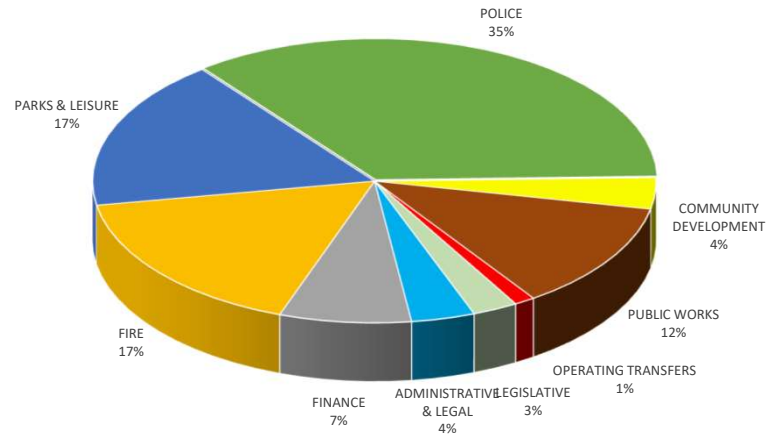
**EXPENDITURE STATUS REPORT - GENERAL FUND
FOR THE PERIODS ENDED
MARCH 31, 2026 AND MARCH 31, 2025**

	2025-2026 AMENDED APPROP	2025-2026 YEAR-TO-DATE EXPEND	% OF APPROP	2024-2025 AMENDED APPROP	2024-2025 YEAR-TO-DATE EXPEND	% OF APPROP
LEGISLATIVE:						
CITY COUNCIL	\$ 272,200	\$ 137,964	50.7%	\$ 264,700	\$ 104,122	39.3%
COMMUNITY PROMOTION	555,000	335,565	60.5%	385,202	202,868	52.7%
EMERGENCY - LIBRARY	210,000	125,024	59.5%	208,900	144,953	69.4%
EMERGENCY - STORMS	-	60,654	-	311,000	247,081	79.4%
ADMINISTRATIVE & LEGAL:						
CITY MANAGER	526,876	348,126	66.1%	634,447	389,150	61.3%
CITY CLERK	331,131	205,014	61.9%	372,377	275,377	74.0%
HUMAN RESOURCES	466,393	282,665	60.6%	588,147	381,772	64.9%
CITY ATTORNEY	200,000	84,840	42.4%	200,000	71,784	35.9%
FINANCE:						
FINANCE & ACCOUNTING	1,520,707	1,047,487	68.9%	1,500,148	901,915	60.1%
INFORMATION SERVICES	798,847	583,973	73.1%	737,576	465,000	63.0%
ADMINISTRATIVE SERVICES	439,715	279,942	63.7%	378,608	237,300	62.7%
POLICE PROTECTION	12,479,259	8,884,883	71.2%	12,721,613	8,438,191	66.3%
FIRE PROTECTION	6,213,859	4,258,828	68.5%	5,826,797	4,373,303	75.1%
COMMUNITY DEVELOPMENT:						
PLANNING & ZONING	912,299	547,178	60.0%	893,020	561,414	62.9%
ECONOMIC DEVELOPMENT	461,951	360,562	78.1%	538,550	385,813	71.6%
PUBLIC WORKS:						
ENGINEERING & BUILDING	1,939,764	1,563,000	80.6%	2,089,961	1,559,708	74.6%
STREET MAINTENANCE	746,713	672,578	90.1%	681,093	482,456	70.8%
SIGNALS, SIGNING & STRIPING	453,394	294,754	65.0%	417,045	301,320	72.3%
STREET LIGHTING	744,965	518,240	69.6%	663,055	475,547	71.7%
STORM DRAINS	-	-	-	-	-	-
PARKING LOTS	91,465	68,352	74.7%	88,955	63,382	71.3%
PARKS & LEISURE:						
PARK MAINTENANCE & OPERATION	3,500,466	2,389,496	68.3%	2,899,133	2,133,473	73.6%
STREET TREES & PARKWAYS	244,076	172,284	70.6%	261,903	239,014	91.3%
COMMUNITY CENTERS	-	(915)	-	-	-	-
LEISURE SERVICES	483,796	367,359	75.9%	447,120	307,857	68.9%
LEISURE SERVICES - SPECIAL PROG	501,433	362,074	72.2%	468,168	366,517	78.3%
SWIMMING POOL	280,469	145,831	52.0%	264,132	148,251	56.1%
LIBRARY OPERATIONS	684,043	451,306	66.0%	877,962	492,186	56.1%
HOMELESS ENCAMPMENTS	-	178,145	-	304,664	194,688	63.9%
ZALUD HOUSE	44,993	33,714	74.9%	41,598	38,732	93.1%
NATIONAL GUARD ARMORY	382,734	236,872	61.9%	-	-	-
SPECIAL PROJECTS	50,240	29,850	59.4%	55,570	40,998	73.8%
SUB TOTALS	35,536,788	25,025,645	70.4%	35,121,444	24,024,172	68.4%
OPERATING TRANSFERS	400,000	300,000	75.0%	200,000	51,750	25.9%
DEBT SERVICE	1,630,863	819,672	50.3%	1,629,657	816,899	50.1%
	\$ 37,567,651	\$ 26,145,317	69.6%	\$ 36,951,101	\$ 24,892,821	67.4%

City of Porterville
 General Fund Expenditures
 Periods Ended March 31, 2026 and March 31, 2025



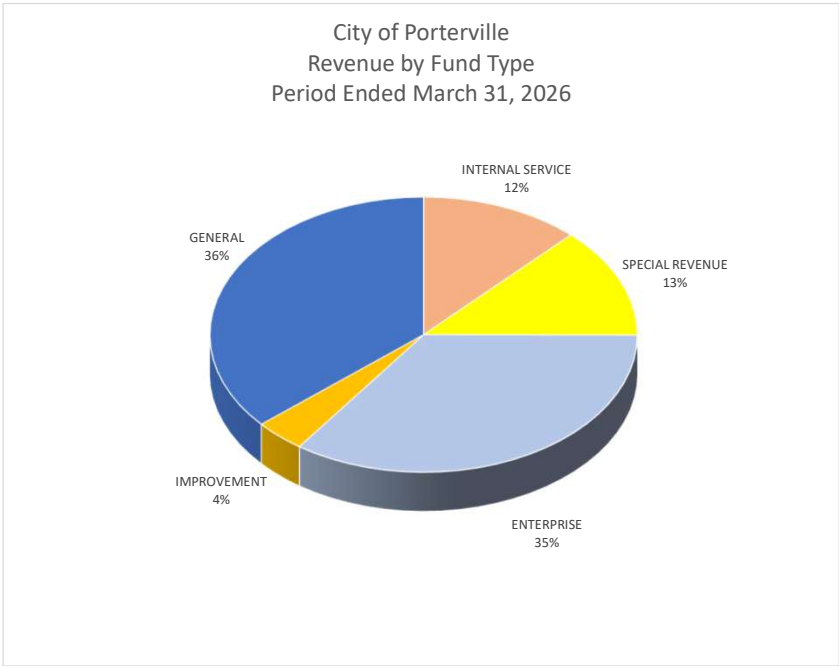
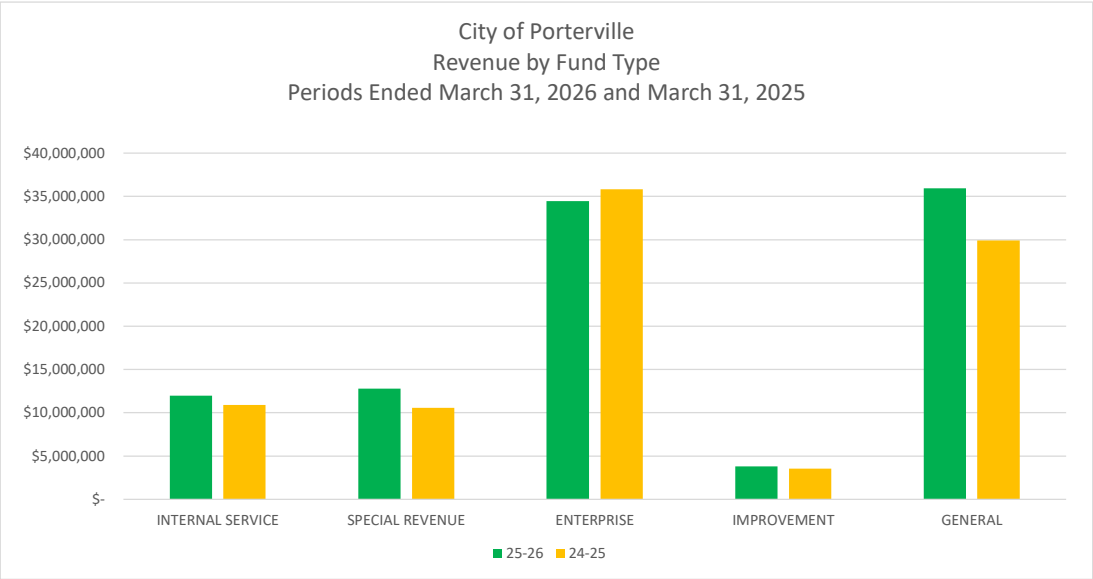
City of Porterville
 General Fund Expenditures
 Period Ended March 31, 2026



CITY OF PORTERVILLE

**REVENUE STATUS REPORT - ALL OTHER FUNDS
FOR THE PERIODS ENDED
MARCH 31, 2026 AND MARCH 31, 2025**

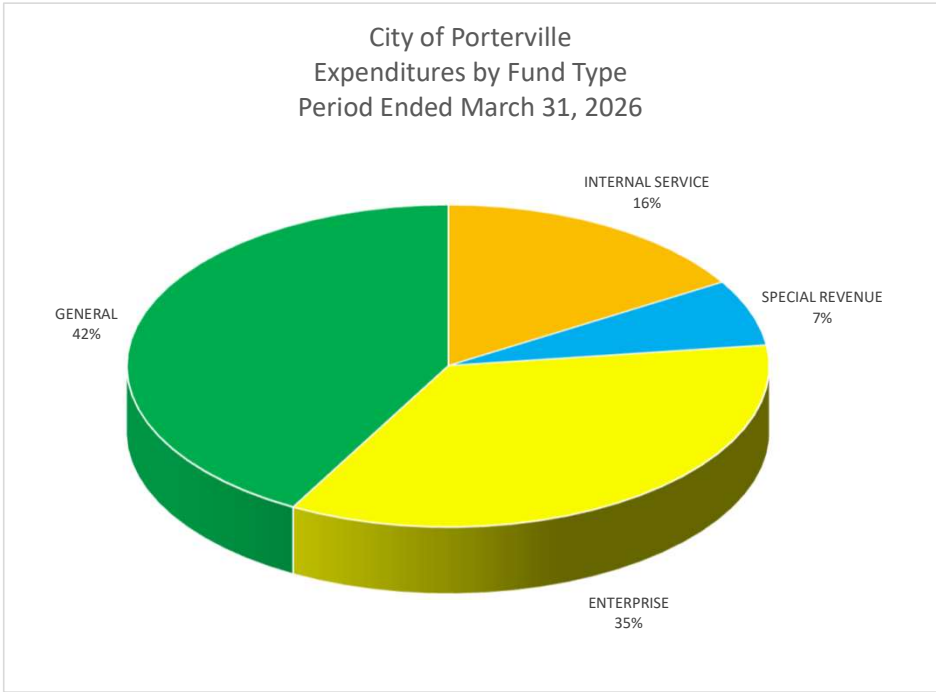
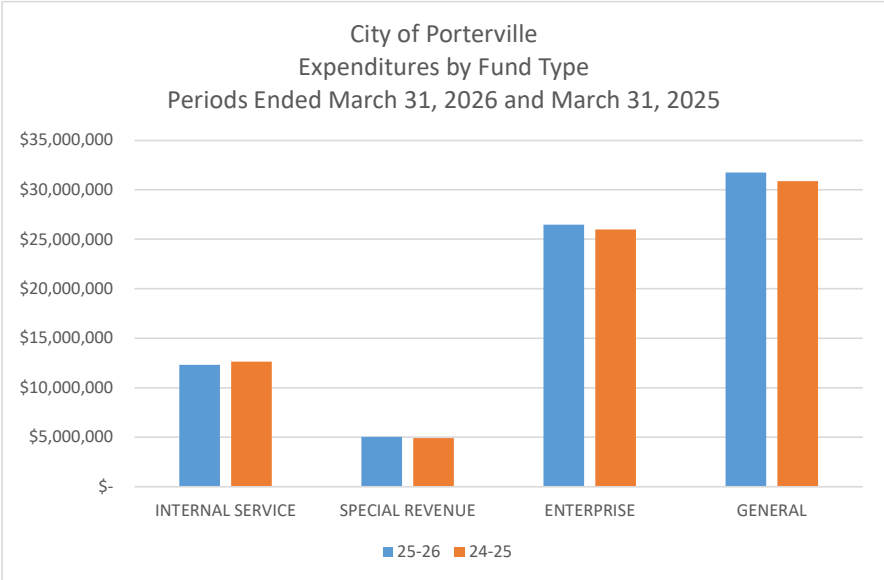
REVENUE SOURCE	2025-2026 ESTIMATED REVENUE	2025-2026 YEAR-TO-DATE REVENUE	% OF ESTIMATE	2024-2025 ESTIMATED REVENUE	2024-2025 YEAR-TO-DATE REVENUE	% OF ESTIMATE
MEASURE H SALES TAX	\$ 5,436,246	\$ 3,684,521	67.8%	\$ 5,625,683	\$ 3,378,061	60.0%
MEASURE I SALES TAX	11,041,075	7,463,171	67.6%	11,387,913	6,868,060	60.3%
AMERICAN RESCUE PLAN ACT	7,253,868	3,972,078	54.8%	8,457,167	960,132	11.4%
SPECIAL GAS TAX	5,869,817	2,980,823	50.8%	5,298,534	2,731,193	51.5%
LOCAL TRANSPORTATION FUNDS (LTF)	38,452,286	937,954	2.4%	49,641,951	1,202,794	2.4%
TRAFFIC SAFETY FUND	75,850	49,818	65.7%	80,800	43,655	54.0%
COMMUNITY DEVELOPMENT BLOCK GRANT	3,703,686	166,319	4.5%	3,559,140	891,520	25.0%
TRANSIT	25,126,049	3,067,507	12.2%	12,538,184	4,668,106	37.2%
SPECIAL SAFETY GRANTS	345,557	242,801	70.3%	906,138	646,394	71.3%
SEWER OPERATING	12,428,700	10,149,352	81.7%	8,447,800	9,394,652	111.2%
REFUSE REMOVAL	11,663,200	8,913,527	76.4%	9,296,448	8,350,221	89.8%
AIRPORT OPERATIONS	2,521,100	1,650,804	65.5%	1,747,174	2,367,743	135.5%
GOLF COURSE	295,200	138,484	46.9%	295,600	168,081	56.9%
WATER OPERATING	15,162,800	10,520,565	69.4%	13,539,500	10,861,001	80.2%
RISK MANAGEMENT	10,262,937	8,123,634	79.2%	9,450,200	6,832,230	72.3%
EQUIPMENT MAINTENANCE	5,338,000	3,851,632	72.2%	4,765,000	4,084,999	85.7%
LANDSCAPE MAINTENANCE DISTRICT	180,000	153,220	85.1%	186,000	100,895	54.2%
WATER REPLACEMENT	21,426,000	1,092,269	5.1%	4,245,000	1,108,135	26.1%
SOLID WASTE RESERVE	1,140,000	1,175,255	103.1%	985,000	998,607	101.4%
SEWER REVOLVING	591,000	412,586	69.8%	584,000	436,198	74.7%
TRANSPORTATION DEVELOPMENT	335,000	256,598	76.6%	170,000	278,448	163.8%
PARK DEVELOPMENT	90,200	71,674	79.5%	50,100	80,228	160.1%
TREATMENT PLANT RESERVE	1,395,000	1,122,134	80.4%	980,000	1,039,193	106.0%
STORM DRAIN DEVELOPMENT	310,000	282,730	91.2%	240,000	257,202	107.2%
BUILDING CONSTRUCTION	4,000	3,594	89.9%	2,500	4,073	162.9%
TOTALS	\$ 180,447,571	\$ 70,483,050	39.1%	\$ 152,479,832	\$ 67,751,821	44.4%



CITY OF PORTERVILLE

**EXPENDITURE STATUS REPORT - ALL OTHER FUNDS
FOR THE PERIODS ENDED
MARCH 31, 2026 AND MARCH 31, 2025**

	2025-2026 AMENDED APPROP	2025-2026 YEAR-TO-DATE EXPEND	% OF APPROP	2024-2025 AMENDED APPROP	2024-2025 YEAR-TO-DATE EXPEND	% OF ACTUAL
MEASURE H SALES TAX	\$ 5,843,642	\$ 4,483,360	76.7%	\$ 5,423,690	\$ 3,815,864	70.4%
MEASURE I SALES TAX	9,776,354	6,704,810	68.6%	9,853,312	6,828,856	69.3%
AMERICAN RESCUE PLAN ACT	97,334	29,765	30.6%	737,167	77,473	10.5%
COMMUNITY DEVELOPMENT BLOCK GRANT	203,235	102,366	50.4%	171,600	97,991	57.1%
TRANSIT	6,932,522	4,327,589	62.4%	6,360,432	4,854,505	76.3%
SPECIAL SAFETY GRANTS	345,357	256,819	74.4%	940,418	751,304	79.9%
SEWER OPERATING	7,251,382	5,353,450	73.8%	6,675,085	5,154,544	77.2%
REFUSE REMOVAL	9,307,696	7,315,444	78.6%	7,980,817	6,647,542	83.3%
AIRPORT	2,465,463	1,367,176	55.5%	1,744,414	1,762,822	101.1%
GOLF COURSE	553,182	434,262	78.5%	579,801	430,802	74.3%
WATER OPERATING	11,790,727	7,685,779	65.2%	11,235,872	7,167,735	63.8%
RISK MANAGEMENT	12,392,607	8,630,437	69.6%	10,661,884	9,190,241	86.2%
EQUIPMENT MAINTENANCE	4,993,053	3,689,111	73.9%	4,825,530	3,446,392	71.4%
LANDSCAPE MAINTENANCE DISTRICT	270,988	155,332	57.3%	235,903	163,604	69.4%
TOTALS	\$ <u>72,223,542</u>	\$ <u>50,535,700</u>	70.0%	\$ <u>67,425,925</u>	\$ <u>50,389,675</u>	74.7%



**CITY OF PORTERVILLE
INTERIM PERFORMANCE REPORT - MEASURE H
For the Periods Ended March 31, 2026 and Mar 31, 2025**

	<u>FY 2025-26</u>	<u>FY 2024-25</u>
REVENUES		
Sales Tax - Measure H	\$ 3,544,584	3,195,651
Interest	95,092	104,163
Police Services	2,655	1,982
Police Cost Recoveries	42,190	76,265
TOTAL REVENUES	<u>3,684,521</u>	<u>3,378,061</u>
EXPENDITURES		
Police Department	1,959,383	1,616,182
Fire Department	1,908,249	1,631,197
Public Safety Station	239,707	187,889
Library & Literacy	376,021	380,596
TOTAL EXPENDITURES	<u>4,483,360</u>	<u>3,815,864</u>
CAPITAL PROJECTS		
Fire Department Classroom/Training	-	95,514
TOTAL CAPITAL PROJECTS	<u>-</u>	<u>95,514</u>
REVENUE OVER/(UNDER) EXPENDITURES	<u>\$ (798,839)</u>	<u>\$ (533,317)</u>

CITY OF PORTERVILLE
INTERIM PERFORMANCE REPORT - MEASURE I
For the Periods Ended March 31, 2026 and March 31, 2025

	<u>FY 2025-26</u>	<u>FY 2024-25</u>
REVENUES		
Sales Tax - Measure I	\$ 7,095,753	\$ 6,406,865
Sales Tax - Measure R	354	5,186
Interest	285,008	378,870
Police Services	3,373	3,545
Police Cost Recoveries	78,683	73,594
TOTAL REVENUES	<u>7,463,171</u>	<u>6,868,060</u>
EXPENDITURES		
Police Department	4,461,554	4,474,418
Fire Department	2,040,895	2,222,254
Streets Program	134,492	84,656
Litter Abatement Program	18,096	47,528
Trail Maintenance	49,773	-
TOTAL EXPENDITURES	<u>6,704,810</u>	<u>6,828,856</u>
CAPITAL PROJECTS		
AC Pavement Repair/Overlay	75,049	986
Fire Dept Training Grounds Dev	12,056	1,106,047
Fire Station Remodel/Additions	68,093	-
Grand Ave Reconstruction - Henrahan to Leggett	604,735	25,358
Main/Porter slough parking lot	26,021	50,064
Montgomery Ave Reconstruction - Jaye to H	-	55
Morton Ave Reconstruction	-	103,888
Pavement Management Program	4,287	-
Villa St Reconstruction - Olive to Henderson	-	2,141,534
Street Overlay Program	1,200,000	-
TOTAL CAPITAL PROJECTS	<u>1,990,241</u>	<u>3,427,933</u>
REVENUE OVER/(UNDER) EXPENDITURES	<u>\$ (1,231,880)</u>	<u>\$ (3,388,728)</u>

CITY OF PORTERVILLE
INTERIM PERFORMANCE REPORT - ENTERPRISE FUNDS
For the Periods Ended March 31, 2026 and March 31, 2025

<u>FUND</u>	<u>REVENUES</u>	<u>EXPENSES</u>	<u>3/31/2026 NET OPERATING PROFIT (LOSS)</u>	<u>3/31/2025 NET OPERATING PROFIT (LOSS)</u>
Transit	\$ 3,067,507	\$ (7,047,247)	\$ (3,979,740)	\$ (707,286)
Sewer Operating	\$ 10,149,352	\$ (5,353,450)	\$ 4,795,902	\$ 4,240,108
Solid Waste	\$ 8,913,527	\$ (7,315,444)	\$ 1,598,083	\$ 1,702,679
Airport	\$ 1,650,804	\$ (1,367,176)	\$ 283,628	\$ 604,921
Golf	\$ 138,484	\$ (434,262)	\$ (295,778)	\$ (262,721)
Water Operating	\$ 10,520,565	\$ (7,685,779)	\$ 2,834,786	\$ 3,693,266

CITY OF PORTERVILLE
BUDGET VS ACTUAL EXPENDITURES
MARCH 31, 2026 AND MARCH 31, 2025

CITY COUNCIL	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	4,000	1,600	2,400	40.0%	4,000	1,690	2,310	42.3%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	3,700	3,296	404	89.1%	3,700	1,902	1,798	51.4%
Services	88,500	34,594	53,906	39.1%	85,000	27,535	57,465	32.4%
Supplies & Materials	1,000	35	965	3.5%	1,000	201	799	20.1%
Other Operating Costs	58,000	20,876	37,124	36.0%	58,000	54,370	3,630	93.7%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	2,000	1,289	711	64.5%	2,000	842	1,158	42.1%
Exp Reimbursement	115,000	76,273	38,727	66.3%	212,414	16,652	195,762	7.8%
Contingency	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	931	(931)	0.0%
TOTAL	272,200	137,964	134,236	50.7%	366,114	104,122	261,992	28.4%

COMMUNITY PROMOTION	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	46,098	34,021	12,077	73.8%	39,804	10,486	29,318	26.3%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	37,000	34,260	2,740	92.6%	30,000	28,467	1,533	94.9%
Benefits	28,057	29,388	(1,331)	104.7%	24,898	13,252	11,646	53.2%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	425	(425)	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	90,500	66,532	23,968	73.5%	95,500	89,465	6,035	93.7%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	353,345	170,940	182,405	48.4%	195,000	61,198	133,802	31.4%
Contingency	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	555,000	335,565	219,435	60.5%	385,202	202,868	182,334	52.7%

EMERGENCY OPERATIONS	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	160,000	125,024	34,976	78.1%	158,900	117,497	41,403	73.9%
Supplies & Materials	50,000	0	50,000	0.0%	50,000	27,456	22,544	54.9%
Other Operating Costs	0	0	0	0.0%	0	0	0	0.0%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Contingency	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	210,000	125,024	84,976	59.5%	208,900	144,953	63,947	69.4%

EMERGENCY - STORMS	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	36,546	(36,546)	0.0%	0	11,678	(11,678)	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	23,563	(23,563)	0.0%	0	5,209	(5,209)	0.0%
Maintenance	0	0	0	0.0%	2,500	12,260	(9,760)	490.4%
Services	0	546	(546)	0.0%	286,000	190,535	95,465	66.6%
Supplies & Materials	0	0	0	0.0%	0	606	(606)	0.0%
Other Operating Costs	0	0	0	0.0%	17,500	11,650	5,850	66.6%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	5,000	2,543	2,457	50.9%
Contingency	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	12,600	(12,600)	0.0%
TOTAL	0	60,654	(60,654)	0.0%	311,000	247,081	63,919	79.4%

CITY OF PORTERVILLE
 BUDGET VS ACTUAL EXPENDITURES
 MARCH 31, 2026 AND MARCH 31, 2025

CITY MANAGER	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	312,688	199,765	112,923	63.9%	394,085	240,993	153,092	61.2%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	130	(130)	0.0%	0	0	0	0.0%
Car Allowance	0	1,500	(1,500)	0.0%	4,800	2,400	2,400	50.0%
Benefits	179,101	112,057	67,044	62.6%	205,962	126,136	79,826	61.2%
Maintenance	8,387	3,641	4,746	43.4%	2,000	2,868	(868)	143.4%
Services	1,800	3,884	(2,084)	215.8%	2,000	1,489	511	74.4%
Supplies & Materials	3,000	583	2,418	19.4%	3,000	835	2,165	27.8%
Other Operating Costs	10,900	7,911	2,989	72.6%	12,300	6,321	5,979	51.4%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	11,000	9,832	1,168	89.4%	10,300	6,842	3,458	66.4%
Contingency	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	8,822	(8,822)	0.0%	0	1,267	(1,267)	0.0%
TOTAL	526,876	348,126	178,750	66.1%	634,447	389,150	245,297	61.3%

CITY ATTORNEY	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Services	200,000	84,840	115,160	42.4%	200,000	71,784	128,216	35.9%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	200,000	84,840	115,160	42.4%	200,000	71,784	128,216	35.9%

CITY OF PORTERVILLE
BUDGET VS ACTUAL EXPENDITURES
MARCH 31, 2026 AND MARCH 31, 2025

CITY CLERK	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	173,066	106,708	66,358	61.7%	167,905	153,434	14,471	91.4%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	19	(19)	0.0%	0	0	0	0.0%
Benefits	108,965	69,967	38,998	64.2%	105,372	97,690	7,682	92.7%
Maintenance	1,600	1,523	77	95.2%	1,600	2,324	(724)	145.3%
Services	30,700	18,380	12,320	59.9%	80,700	12,495	68,205	15.5%
Supplies & Materials	4,500	1,700	2,800	37.8%	4,500	358	4,142	8.0%
Other Operating Costs	9,800	6,717	3,083	68.5%	9,800	8,705	1,095	88.8%
Other Expense	500	0	500	0.0%	500	147	353	29.4%
Capital Outlay	2,000	0	2,000	0.0%	2,000	224	1,776	11.2%
TOTAL	331,131	205,014	126,117	61.9%	372,377	275,377	97,000	74.0%

HUMAN RESOURCES	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	218,399	152,356	66,043	69.8%	291,399	186,748	104,651	64.1%
Salaries, Part-time	0	7,510	(7,510)	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Car Allowance	4,800	3,600	1,200	75.0%	4,800	3,800	1,000	79.2%
Benefits	138,144	91,324	46,820	66.1%	183,698	113,857	69,841	62.0%
Maintenance	2,800	1,920	880	68.6%	2,800	1,583	1,217	56.6%
Services	71,500	11,728	59,772	16.4%	86,000	55,501	30,499	64.5%
Supplies & Materials	5,500	2,289	3,211	41.6%	5,000	3,993	1,007	79.9%
Other Operating Costs	17,500	9,505	7,995	54.3%	11,200	14,609	(3,409)	130.4%
Other Expense	3,250	283	2,967	8.7%	3,250	1,121	2,129	34.5%
Capital Outlay	4,500	2,150	2,350	47.8%	0	560	(560)	0.0%
TOTAL	466,393	282,665	183,728	60.6%	588,147	381,772	206,375	64.9%

TOTAL ADMINISTRATIVE SVCS	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	391,465	259,064	132,401	66.2%	459,304	340,182	119,122	74.1%
Salaries, Part-time	0	7,510	(7,510)	0.0%	0	0	0	0.0%
Salaries, Overtime	0	19	(19)	0.0%	0	0	0	0.0%
Car Allowance	4,800	3,600	1,200	75.0%	4,800	3,800	1,000	79.2%
Benefits	247,109	161,290	85,819	65.3%	289,070	211,547	77,523	73.2%
Maintenance	4,400	3,444	956	78.3%	4,400	3,908	492	88.8%
Services	102,200	30,108	72,092	29.5%	166,700	67,996	98,704	40.8%
Supplies & Materials	10,000	3,989	6,011	39.9%	9,500	4,351	5,149	45.8%
Other Operating Costs	27,300	16,222	11,078	59.4%	21,000	23,313	(2,313)	111.0%
Other Expense	3,750	283	3,467	7.6%	3,750	1,268	2,482	33.8%
Capital Outlay	6,500	2,150	4,350	33.1%	2,000	784	1,216	39.2%
TOTAL	797,524	487,679	309,845	61.1%	960,524	657,150	303,374	68.4%

CITY OF PORTERVILLE
BUDGET VS ACTUAL EXPENDITURES
MARCH 31, 2026 AND MARCH 31, 2025

FINANCE	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	615,309	414,626	200,683	67.4%	592,509	317,097	275,412	53.5%
Salaries, Part-time	0	0	0	0.0%	0	17,523	(17,523)	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Car Allowance	4,800	3,600	1,200	75.0%	4,800	3,600	1,200	75.0%
Benefits	386,117	254,793	131,324	66.0%	364,018	191,436	172,582	52.6%
Maintenance	14,800	4,825	9,975	32.6%	14,500	5,073	9,427	35.0%
Services	9,000	7,281	1,719	80.9%	11,500	5,820	5,680	50.6%
Supplies & Materials	12,500	7,550	4,950	60.4%	11,500	8,278	3,222	72.0%
Other Operating Costs	4,000	373	3,627	9.3%	6,000	1,570	4,430	26.2%
Other Expense	2,500	2,462	38	98.5%	3,000	1,323	1,677	44.1%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	1,049,026	695,512	353,514	66.3%	1,007,827	551,719	456,108	54.7%

INFORMATION TECHNOLOGY	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	342,096	252,049	90,047	73.7%	310,788	195,701	115,087	63.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	500	0	500	0.0%
Benefits	217,576	161,403	56,173	74.2%	200,088	126,873	73,215	63.4%
Maintenance	188,450	157,387	31,063	83.5%	182,700	136,891	45,809	74.9%
Services	2,500	0	2,500	0.0%	5,000	0	5,000	0.0%
Supplies & Materials	4,000	1,462	2,538	36.6%	4,500	1,954	2,546	43.4%
Other Operating Costs	8,725	2,687	6,038	30.8%	7,500	3,576	3,924	47.7%
Other Expense	500	237	263	47.4%	500	5	495	1.1%
Capital Outlay	35,000	8,747	26,253	25.0%	26,000	0	26,000	0.0%
TOTAL	798,847	583,973	214,874	73.1%	737,576	465,000	272,576	63.0%

GENERAL SERVICES	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	78,921	38,112	40,809	48.3%	75,459	15,329	60,130	20.3%
Salaries, Part-time	0	0	0	0.0%	0	19,756	(19,756)	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	51,994	27,735	24,259	53.3%	49,859	9,526	40,333	19.1%
Maintenance	525	466	59	88.9%	500	380	120	76.1%
Services	10,100	6,936	3,164	68.7%	9,800	6,747	3,053	68.8%
Supplies & Materials	3,500	2,544	956	72.7%	3,500	1,917	1,583	54.8%
Other Operating Costs	139,850	88,369	51,481	63.2%	119,000	94,029	24,971	79.0%
Risk Management	153,825	115,368	38,457	75.0%	119,490	89,616	29,874	75.0%
Other Expense	1,000	412	588	41.2%	1,000	0	1,000	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	439,715	279,942	159,773	63.7%	378,608	237,300	141,308	62.7%

UTILITY BILLING/COLLECTION	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	226,914	177,158	49,756	78.1%	250,008	171,319	78,689	68.5%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	500	0	500	0.0%
Benefits	168,767	127,663	41,104	75.6%	182,313	122,683	59,630	67.3%
Maintenance	1,850	2,129	(279)	115.1%	1,500	1,478	22	98.6%
Services	100	0	100	0.0%	100	9,278	(9,178)	9277.6%
Supplies & Materials	2,250	1,686	564	74.9%	2,500	870	1,630	34.8%
Other Operating Costs	1,800	400	1,400	22.2%	1,400	476	924	34.0%
Other Expense	70,000	42,939	27,061	61.3%	54,000	44,091	9,909	81.7%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	471,681	351,975	119,706	74.6%	492,321	350,196	142,125	71.1%

TOTAL FINANCE DEPARTMENT	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	1,263,240	881,946	381,294	69.8%	1,228,764	699,446	529,318	56.9%
Salaries, Part-time	0	0	0	0.0%	0	37,278	(37,278)	0.0%
Salaries, Overtime	0	0	0	0.0%	1,000	0	1,000	0.0%
Car Allowance	4,800	3,600	1,200	75.0%	4,800	3,600	1,200	75.0%
Benefits	824,454	571,595	252,859	69.3%	796,278	450,519	345,759	56.6%
Maintenance	205,625	164,808	40,817	80.1%	199,200	143,822	55,378	72.2%
Services	21,700	14,216	7,484	65.5%	26,400	21,844	4,556	82.7%
Supplies & Materials	22,250	13,243	9,007	59.5%	22,000	13,019	8,981	59.2%
Other Operating Costs	154,375	91,830	62,545	59.5%	133,900	99,650	34,250	74.4%
Risk Management	153,825	115,368	38,457	75.0%	119,490	89,616	29,874	75.0%
Other Expense	74,000	46,050	27,950	62.2%	58,500	45,420	13,080	77.6%
Capital Outlay	35,000	8,747	26,253	25.0%	26,000	0	26,000	0.0%
TOTAL	2,759,269	1,911,402	847,867	69.3%	2,616,332	1,604,214	1,012,118	61.3%

CITY OF PORTERVILLE
 BUDGET VS ACTUAL EXPENDITURES
 MARCH 31, 2026 AND MARCH 31, 2025

	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
POLICE PROTECTION								
Salaries, Regular	6,532,693	4,322,129	2,210,564	66.2%	6,440,162	3,990,772	2,449,390	62.0%
Salaries, Part-time	30,000	45,998	(15,998)	153.3%	80,000	69,589	10,411	87.0%
Salaries, Overtime	400,000	360,290	39,710	90.1%	400,000	411,824	(11,824)	103.0%
Benefits	4,235,602	2,740,897	1,494,705	64.7%	4,290,451	2,615,045	1,675,406	61.0%
Maintenance	157,400	484,247	(326,847)	307.7%	552,000	511,441	40,559	92.7%
Services	268,000	117,575	150,425	43.9%	256,000	132,731	123,269	51.8%
Supplies & Materials	40,000	48,955	(8,955)	122.4%	45,000	32,662	12,338	72.6%
Other Operating Costs	484,000	451,047	32,953	93.2%	368,000	449,166	(81,166)	122.1%
Risk Management	205,564	154,174	51,390	75.0%	160,000	119,759	40,241	74.8%
Other Expense	126,000	124,205	1,795	98.6%	130,000	97,893	32,107	75.3%
Capital Outlay	0	35,365	(35,365)	0.0%	0	7,308	(7,308)	0.0%
TOTAL	12,479,259	8,884,883	3,594,376	71.2%	12,721,613	8,438,191	4,283,422	66.3%

CITY OF PORTERVILLE
 BUDGET VS ACTUAL EXPENDITURES
 MARCH 31, 2026 AND MARCH 31, 2025

FIRE DEPARTMENT	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	3,179,780	2,140,308	1,039,472	67.3%	3,140,428	2,358,991	781,437	75.1%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	440,000	474,470	(34,470)	107.8%	400,000	312,312	87,688	78.1%
Benefits	2,105,206	1,405,305	699,901	66.8%	1,833,911	1,435,918	397,993	78.3%
Maintenance	66,600	44,059	22,541	66.2%	64,000	40,284	23,716	62.9%
Services	57,500	29,639	27,861	51.5%	55,400	17,957	37,443	32.4%
Supplies & Materials	68,900	6,234	62,666	9.0%	68,300	18,956	49,344	27.8%
Other Operating Costs	151,800	77,930	73,870	51.3%	144,100	92,643	51,457	64.3%
Risk Management	99,973	74,980	24,993	75.0%	77,658	58,242	19,416	75.0%
Other Expense	21,000	4,530	16,470	21.6%	21,000	12,128	8,872	57.8%
Capital Outlay	23,100	1,373	21,727	5.9%	22,000	25,873	(3,873)	117.6%
TOTAL	6,213,859	4,258,828	1,955,031	68.5%	5,826,797	4,373,303	1,453,494	75.1%

CITY OF PORTERVILLE
BUDGET VS ACTUAL EXPENDITURES
MARCH 31, 2026 AND MARCH 31, 2025

PLANNING AND ZONING	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	377,207	268,742	108,465	71.2%	450,677	273,393	177,284	60.7%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Car Allowance	4,800	3,600	1,200	75.0%	9,600	3,600	6,000	37.5%
Benefits	226,406	155,528	70,878	68.7%	280,043	166,332	113,711	59.4%
Maintenance	10,043	10,269	(226)	102.3%	15,000	14,469	531	96.5%
Services	274,585	98,260	176,325	35.8%	106,100	79,629	26,471	75.1%
Supplies & Materials	2,450	4,142	(1,692)	169.1%	3,500	3,304	196	94.4%
Other Operating Costs	14,808	6,636	8,172	44.8%	25,100	15,300	9,800	61.0%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	2,000	0	2,000	0.0%	3,000	4,347	(1,347)	144.9%
Capital Outlay	0	0	0	0.0%	0	1,039	(1,039)	0.0%
TOTAL	912,299	547,178	365,121	60.0%	893,020	561,414	331,606	62.9%

ECONOMIC DEVELOPMENT	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	253,882	204,393	49,489	80.5%	291,154	206,076	85,078	70.8%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	86	(86)	0.0%	0	0	0	0.0%
Car Allowance	0	0	0	0.0%	0	0	0	0.0%
Benefits	152,189	118,612	33,577	77.9%	177,496	122,361	55,135	68.9%
Maintenance	0	2,180	(2,180)	0.0%	3,000	2,683	317	89.4%
Services	3,280	176	3,104	5.4%	4,900	37,618	(32,718)	767.7%
Supplies & Materials	500	65	435	12.9%	2,000	92	1,908	4.6%
Other Operating Costs	52,000	35,050	16,950	67.4%	59,800	15,734	44,066	26.3%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	100	0	100	0.0%	200	1,250	(1,050)	625.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	461,951	360,562	101,389	78.1%	538,550	385,813	152,737	71.6%

TOTAL CD&S	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	631,089	473,135	157,954	75.0%	741,831	479,469	262,362	64.6%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	86	(86)	0.0%	0	0	0	0.0%
Car Allowance	4,800	3,600	1,200	75.0%	9,600	3,600	6,000	37.5%
Benefits	378,595	274,140	104,455	72.4%	457,539	288,694	168,845	63.1%
Maintenance	10,043	12,449	(2,406)	124.0%	18,000	17,152	849	95.3%
Services	277,865	98,436	179,429	35.4%	111,000	117,247	(6,247)	105.6%
Supplies & Materials	2,950	4,207	(1,257)	142.6%	5,500	3,396	2,104	61.7%
Other Operating Costs	66,808	41,686	25,122	62.4%	84,900	31,034	53,866	36.6%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	2,100	0	2,100	0.0%	3,200	5,597	(2,397)	174.9%
Capital Outlay	0	0	0	0.0%	0	1,039	(1,039)	0.0%
TOTAL	1,374,250	907,740	466,510	66.1%	1,431,570	947,227	484,343	66.2%

CITY OF PORTERVILLE
BUDGET VS ACTUAL EXPENDITURES
MARCH 31, 2026 AND MARCH 31, 2025

ENGINEERING & BUILDING	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	1,013,386	835,165	178,221	82.4%	1,115,710	794,384	321,326	71.2%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	960	(960)	0.0%	0	(88)	88	0.0%
Car Allowance	9,600	6,000	3,600	62.5%	9,600	14,400	(4,800)	150.0%
Benefits	643,078	535,717	107,361	83.3%	696,451	594,071	102,380	85.3%
Maintenance	159,900	130,687	29,213	81.7%	154,000	119,916	34,084	77.9%
Services	62,800	33,297	29,503	53.0%	62,000	14,908	47,092	24.0%
Supplies & Materials	9,000	2,448	6,552	27.2%	9,500	5,679	3,821	59.8%
Other Operating Costs	36,500	17,308	19,192	47.4%	37,200	11,999	25,201	32.3%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	500	1,417	(917)	283.4%	500	908	(408)	181.6%
Capital Outlay	5,000	0	5,000	0.0%	5,000	3,530	1,470	70.6%
TOTAL	1,939,764	1,563,000	376,764	80.6%	2,089,961	1,559,708	530,253	74.6%

STREET MAINTENANCE	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	166,485	162,796	3,689	97.8%	153,237	98,284	54,953	64.1%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	1,500	2,091	(591)	139.4%	500	1,432	(932)	286.5%
Benefits	127,913	134,752	(6,839)	105.3%	119,432	71,173	48,259	59.6%
Maintenance	371,700	314,398	57,302	84.6%	337,500	269,586	67,914	79.9%
Services	1,000	4,929	(3,929)	492.9%	1,000	666	334	66.6%
Supplies & Materials	6,500	6,077	423	93.5%	6,500	2,801	3,699	43.1%
Other Operating Costs	14,000	4,536	9,464	32.4%	19,000	4,008	14,992	21.1%
Risk Management	54,615	40,962	13,653	75.0%	42,424	31,819	10,605	75.0%
Other Expense	3,000	2,036	964	67.9%	1,500	2,685	(1,185)	179.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	746,713	672,578	74,135	90.1%	681,093	482,456	198,637	70.8%

ST SIGNAL, SIGN, STRIPING	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	110,331	53,772	56,559	48.7%	107,926	68,161	39,765	63.2%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	3,000	1,988	1,012	66.3%	3,000	2,732	268	91.1%
Benefits	85,313	36,835	48,478	43.2%	80,619	41,176	39,443	51.1%
Maintenance	28,450	21,374	7,076	75.1%	28,000	17,021	10,979	60.8%
Services	30,000	19,643	10,357	65.5%	25,000	7,940	17,060	31.8%
Supplies & Materials	140,700	118,129	22,571	84.0%	125,700	131,097	(5,397)	104.3%
Other Operating Costs	55,600	42,918	12,682	77.2%	46,800	33,193	13,607	70.9%
Other Expense	0	96	(96)	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	453,394	294,754	158,640	65.0%	417,045	301,320	115,725	72.3%

STREET LIGHTING	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	1,838	1,721	117	93.7%	1,958	1,309	649	66.9%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	1,127	1,005	122	89.2%	1,097	734	363	67.0%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	20,000	0	20,000	0.0%	25,000	5,036	19,964	20.1%
Other Operating Costs	722,000	515,513	206,487	71.4%	635,000	468,468	166,532	73.8%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	744,965	518,240	226,725	69.6%	663,055	475,547	187,508	71.7%

CITY OF PORTERVILLE
BUDGET VS ACTUAL EXPENDITURES
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STORM DRAIN MAINTENANCE	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	64	(64)	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	34	(34)	0.0%	0	0	0	0.0%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	0	97	(97)	0.0%	0	0	0	0.0%

PARKING LOT MAINTENANCE	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	1,838	1,721	117	93.7%	1,958	1,309	649	66.9%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	1,127	1,005	122	89.2%	1,097	734	363	67.0%
Maintenance	2,500	615	1,885	24.6%	5,000	471	4,529	9.4%
Services	51,000	39,475	11,525	77.4%	45,900	35,975	9,925	78.4%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	35,000	25,535	9,465	73.0%	35,000	24,892	10,108	71.1%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	91,465	68,352	23,113	74.7%	88,955	63,382	25,573	71.3%

TOTAL PUBLIC WORKS	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	1,293,878	1,055,239	238,639	81.6%	1,380,789	963,448	417,341	69.8%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	4,500	5,039	(539)	112.0%	3,500	4,076	(576)	116.5%
Car Allowance	9,600	6,000	3,600	62.5%	9,600	14,400	(4,800)	150.0%
Benefits	858,558	709,349	149,209	82.6%	898,696	707,889	190,807	78.8%
Maintenance	562,550	467,073	95,477	83.0%	524,500	406,995	117,505	77.6%
Services	144,800	97,345	47,455	67.2%	133,900	59,490	74,410	44.4%
Supplies & Materials	176,200	126,654	49,546	71.9%	166,700	144,612	22,088	86.8%
Other Operating Costs	863,100	605,811	257,289	70.2%	773,000	542,560	230,440	70.2%
Risk Management	54,615	40,962	13,653	75.0%	42,424	31,819	10,605	75.0%
Other Expense	3,500	3,550	(50)	101.4%	2,000	3,594	(1,594)	179.7%
Capital Outlay	5,000	0	5,000	0.0%	5,000	3,530	1,470	70.6%
TOTAL	3,976,301	3,117,021	859,280	78.4%	3,940,109	2,882,413	1,057,696	73.2%

CITY OF PORTERVILLE
BUDGET VS ACTUAL EXPENDITURES
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Park Maintenance & Operation	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	782,042	640,452	141,590	81.9%	768,368	538,563	229,805	70.1%
Salaries, Part-time	125,000	87,589	37,411	70.1%	57,470	89,910	(32,440)	156.4%
Salaries, Overtime	4,500	1,562	2,938	34.7%	4,300	4,710	(410)	109.5%
Car Allowance	4,800	3,600	1,200	75.0%	4,800	3,600	1,200	75.0%
Benefits	574,610	469,647	104,963	81.7%	544,376	372,589	171,787	68.4%
Maintenance	344,255	282,205	62,050	82.0%	477,488	289,415	188,073	60.6%
Services	1,200	2,085	(885)	173.7%	1,200	571	629	47.6%
Supplies & Materials	15,300	2,004	13,296	13.1%	12,598	8,611	3,987	68.3%
Other Operating Costs	37,500	24,658	12,842	65.8%	44,520	24,429	20,091	54.9%
Risk Management	43,276	32,458	10,818	75.0%	35,360	25,213	10,147	71.3%
Other Expense	3,300	2,220	1,080	67.3%	2,548	2,160	388	84.8%
Capital Outlay	0	0	0	0.0%	4,000	0	4,000	0.0%
TOTAL	1,935,783	1,548,479	387,304	80.0%	1,957,028	1,359,769	597,259	69.5%

Lime Street Park	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	0	0	0.0%	0	183	(183)	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	2,300	1,333	967	57.9%	2,288	1,369	919	59.8%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	2,300	1,333	967	57.9%	2,288	1,553	735	67.9%

Lions Park	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	162	(162)	0.0%	0	0	0	0.0%
Services	2,758	1,797	961	65.2%	2,250	1,672	578	74.3%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	1,560	1,272	288	81.5%	1,560	757	803	48.5%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	4,318	3,231	1,087	74.8%	3,810	2,429	1,381	63.8%

Murry Park	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	10,000	1,149	8,851	11.5%	0	5,352	(5,352)	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	50,000	30,553	19,447	61.1%	44,000	35,914	8,086	81.6%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	2,992	(2,992)	0.0%	0	0	0	0.0%
TOTAL	60,000	34,693	25,307	57.8%	44,000	41,267	2,733	93.8%

CITY OF PORTERVILLE
BUDGET VS ACTUAL EXPENDITURES
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North Park	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	1,400	1,088	312	77.7%	1,200	1,115	85	92.9%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	1,400	1,088	312	77.7%	1,200	1,115	85	92.9%

Veteran's Park	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	1,600	0	1,600	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	75,000	50,895	24,105	67.9%	67,000	54,760	12,240	81.7%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	75,000	50,895	24,105	67.9%	68,600	54,760	13,840	79.8%

Zalud Park	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	500	0	500	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	43,000	27,543	15,457	64.1%	38,480	30,764	7,716	79.9%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	43,000	27,543	15,457	64.1%	38,980	30,764	8,216	78.9%

Main Street	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	1,200	0	1,200	0.0%	800	1,539	(739)	192.4%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	708	0	708	0.0%	470	1,410	(940)	300.0%
Maintenance	1,200	4,738	(3,538)	394.8%	1,500	1,003	497	66.9%
Services	28,160	18,347	9,813	65.2%	23,000	16,844	6,156	73.2%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	4,000	3,616	385	90.4%	4,600	2,472	2,128	53.7%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	35,268	26,700	8,568	75.7%	30,370	23,269	7,101	76.6%

CITY OF PORTERVILLE
BUDGET VS ACTUAL EXPENDITURES
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Hayes Field	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	24,500	16,204	8,296	66.1%	23,000	16,314	6,686	70.9%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	24,500	16,204	8,296	66.1%	23,000	16,314	6,686	70.9%

Weed Abatement	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	156,144	14,667	141,477	9.4%	48,050	51,902	(3,852)	108.0%
Salaries, Part-time	212,200	172,623	39,577	81.3%	136,000	92,059	43,942	67.7%
Salaries, Overtime	0	0	0	0.0%	0	132	(132)	0.0%
Benefits	130,910	52,900	78,010	40.4%	40,169	48,082	(7,913)	119.7%
Maintenance	146,000	51,869	94,131	35.5%	66,200	56,714	9,486	85.7%
Services	12,256	1,657	10,599	13.5%	6,700	4,374	2,326	65.3%
Supplies & Materials	5,000	1,629	3,371	32.6%	3,000	975	2,025	32.5%
Other Operating Costs	6,900	12,215	(5,315)	177.0%	1,595	1,596	(1)	100.1%
Other Expense	0	765	(765)	0.0%	500	0	500	0.0%
Capital Outlay	64,611	0	64,611	0.0%	0	0	0	0.0%
TOTAL	734,021	308,326	425,695	42.0%	302,214	255,833	46,381	84.7%

Street Trees/Parkways	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	43,320	37,286	6,034	86.1%	29,450	53,280	(23,830)	180.9%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	350	82	268	23.4%	450	202	248	44.8%
Benefits	35,230	29,493	5,737	83.7%	21,600	42,363	(20,763)	196.1%
Maintenance	53,149	56,294	(3,145)	105.9%	93,440	79,251	14,189	84.8%
Services	6,500	1,700	4,800	26.2%	15,000	2,500	12,500	16.7%
Supplies & Materials	2,600	1,970	630	75.8%	2,360	1,927	433	81.7%
Other Operating Costs	530	1,928	(1,398)	363.9%	0	383	(383)	0.0%
Other Expense	0	319	(319)	0.0%	0	0	0	0.0%
TOTAL	141,679	129,072	12,607	91.1%	162,300	179,905	(17,605)	110.8%

Barn Theater	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	4,000	0	4,000	0.0%	4,000	2,772	1,228	69.3%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Benefits	2,900	0	2,900	0.0%	2,900	2,093	807	72.2%
Maintenance	0	82	(82)	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	3,800	1,825	1,975	48.0%	2,500	2,712	(212)	108.5%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	10,700	1,907	8,793	17.8%	9,400	7,576	1,824	80.6%

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BUDGET VS ACTUAL EXPENDITURES
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Medians	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	116	(116)	0.0%	0	90	(90)	0.0%
Services	3,897	2,556	1,341	65.6%	3,175	2,188	987	68.9%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	25,000	15,932	9,068	63.7%	29,120	16,548	12,572	56.8%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	28,897	18,603	10,294	64.4%	32,295	18,826	13,469	58.3%

Monument Median-Main/Hend	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	33	(33)	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	26	(26)	0.0%	0	0	0	0.0%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	0	59	(59)	0.0%	0	0	0	0.0%

Sports Complex	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	10,000	15,442	(5,442)	154.4%	10,000	20,330	(10,330)	203.3%
Services	2,500	518	1,982	20.7%	2,800	1,125	1,675	40.2%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	264,000	143,912	120,088	54.5%	175,400	124,666	50,734	71.1%
Other Expense	0	33	(33)	0.0%	0	0	0	0.0%
Capital Outlay	0	5,703	(5,703)	0.0%	0	0	0	0.0%
TOTAL	276,500	165,608	110,892	59.9%	188,200	146,121	42,079	77.6%

City Hall	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	41,220	24,394	16,826	59.2%	32,354	33,224	(870)	102.7%
Salaries, Part-time	0	0	0	0.0%	0	66	(66)	0.0%
Salaries, Overtime	0	70	(70)	0.0%	400	0	400	0.0%
Benefits	32,600	19,450	13,150	59.7%	27,429	25,025	2,404	91.2%
Maintenance	73,000	64,427	8,573	88.3%	55,000	37,649	17,351	68.5%
Services	11,922	7,943	3,979	66.6%	10,500	6,864	3,636	65.4%
Supplies & Materials	700	0	700	0.0%	850	76	774	9.0%
Other Operating Costs	1,000	532	468	53.2%	1,000	599	401	59.9%
Other Expense	0	620	(620)	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	160,442	117,437	43,005	73.2%	127,533	103,502	24,031	81.2%

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Rails to Trails	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	8,000	2,728	5,272	34.1%	8,000	1,033	6,967	12.9%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	5,300	1,936	3,364	36.5%	5,300	836	4,464	15.8%
Maintenance	9,000	2,762	6,238	30.7%	5,000	6,817	(1,817)	136.3%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	7,000	4,590	2,410	65.6%	2,808	4,967	(2,159)	176.9%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	29,300	12,016	17,284	41.0%	21,108	13,653	7,455	64.7%

Leisure Services	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	285,180	215,111	70,069	75.4%	256,288	179,420	76,868	70.0%
Salaries, Part-time	300	198	102	66.0%	400	123	278	30.6%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Car Allowance	0	0	0	0.0%	0	0	0	0.0%
Benefits	164,150	123,981	40,169	75.5%	148,742	102,757	45,985	69.1%
Maintenance	21,297	21,451	(154)	100.7%	27,900	19,056	8,845	68.3%
Services	4,074	2,430	1,644	59.6%	3,150	1,789	1,361	56.8%
Supplies & Materials	2,200	2,302	(102)	104.6%	3,500	1,148	2,352	32.8%
Other Operating Costs	6,295	1,548	4,747	24.6%	6,550	2,687	3,863	41.0%
Other Expense	300	337	(37)	112.4%	590	276	314	46.7%
Capital Outlay	0	0	0	0.0%	0	602	(602)	0.0%
TOTAL	483,796	367,359	116,437	75.9%	447,120	307,857	139,264	68.9%

Leisure Services Spec Program	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	174,526	121,569	52,957	69.7%	161,255	113,250	48,005	70.2%
Salaries, Part-time	47,500	37,815	9,685	79.6%	45,000	37,690	7,310	83.8%
Salaries, Overtime	0	891	(891)	0.0%	0	0	0	0.0%
Benefits	122,952	90,996	31,956	74.0%	112,438	85,195	27,243	75.8%
Maintenance	6,655	4,777	1,878	71.8%	5,400	5,680	(280)	105.2%
Services	28,900	18,315	10,585	63.4%	31,300	21,875	9,425	69.9%
Supplies & Materials	22,000	12,311	9,689	56.0%	15,000	14,909	91	99.4%
Other Operating Costs	65,700	53,372	12,328	81.2%	56,300	56,215	85	99.8%
Other Expense	30,000	22,029	7,971	73.4%	28,000	24,654	3,346	88.0%
TOTAL	498,233	362,074	136,159	72.7%	454,693	359,468	95,225	79.1%

Adventure Day Camp	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	2,000	0	2,000	0.0%	2,000	0	2,000	0.0%
Salaries, Part-time	0	0	0	0.0%	8,000	6,462	1,538	80.8%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	1,200	0	1,200	0.0%	1,200	126	1,074	10.5%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	1,425	365	1,060	25.6%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	0	0	0	0.0%	150	0	150	0.0%
Other Expense	0	0	0	0.0%	700	95	605	13.6%
TOTAL	3,200	0	3,200	0.0%	13,475	7,049	6,426	52.3%

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Swimming Pool	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	1,700	109	1,591	6.4%	1,700	1,754	(54)	103.2%
Salaries, Part-time	158,000	87,597	70,403	55.4%	140,000	89,459	50,541	63.9%
Salaries, Overtime	1,000	0	1,000	0.0%	1,500	0	1,500	0.0%
Benefits	7,200	3,481	3,719	48.3%	6,100	4,574	1,526	75.0%
Maintenance	63,000	19,501	43,499	31.0%	68,000	25,998	42,002	38.2%
Services	3,300	444	2,856	13.4%	2,000	1,480	520	74.0%
Supplies & Materials	2,800	97	2,703	3.5%	2,500	614	1,886	24.5%
Other Operating Costs	38,000	23,663	14,337	62.3%	37,000	21,098	15,902	57.0%
Risk Management	4,869	3,651	1,218	75.0%	3,782	2,837	945	75.0%
Other Expense	600	354	246	59.0%	1,550	436	1,114	28.1%
Capital Outlay	0	6,935	(6,935)	0.0%	0	0	0	0.0%
TOTAL	280,469	145,831	134,638	52.0%	264,132	148,251	115,881	56.1%

Burton Ballfield	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	264	(264)	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	5	(5)	0.0%
Maintenance	0	36	(36)	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	10,000	1,429	8,571	14.3%	10,500	2,116	8,384	20.2%
Other Expense	0	21	(21)	0.0%	0	0	0	0.0%
TOTAL	10,000	1,486	8,514	14.9%	10,500	2,385	8,115	22.7%

OHV Park	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	12,500	6,931	5,569	55.4%	0	8,593	(8,593)	0.0%
Services	0	3,890	(3,890)	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	3,000	2,573	427	85.8%	0	2,109	(2,109)	0.0%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	15,500	13,393	2,107	86.4%	0	10,702	(10,702)	0.0%

Library	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	305,824	189,512	116,312	62.0%	414,275	243,525	170,750	58.8%
Salaries, Part-time	0	0	0	0.0%	0	132	(132)	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	202,636	132,512	70,124	65.4%	286,629	156,384	130,245	54.6%
Maintenance	6,750	3,332	3,418	49.4%	11,250	3,498	7,752	31.1%
Services	33,600	25,037	8,563	74.5%	29,100	14,965	14,135	51.4%
Supplies & Materials	55,500	44,005	11,495	79.3%	55,000	14,428	40,572	26.2%
Other Operating Costs	57,444	40,664	16,780	70.8%	63,900	46,414	17,486	72.6%
Risk Management	20,737	15,553	5,184	75.0%	16,108	12,082	4,026	75.0%
Other Expense	1,552	691	861	44.5%	1,700	758	942	44.6%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	684,043	451,306	232,737	66.0%	877,962	492,186	385,776	56.1%

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	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Tule River Parkway								
Salaries, Regular	17,000	0	17,000	0.0%	17,000	12,080	4,920	71.1%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	11,200	0	11,200	0.0%	11,200	8,887	2,313	79.4%
Maintenance	8,500	3,212	5,288	37.8%	8,500	1,498	7,002	17.6%
Services	0	168	(168)	0.0%	200	0	200	0.0%
Supplies & Materials	0	0	0	0.0%	300	81	219	26.9%
Other Operating Costs	7,500	9,154	(1,654)	122.1%	9,000	4,084	4,916	45.4%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	44,200	12,534	31,666	28.4%	46,200	26,630	19,570	57.6%

	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Fallen Heroes Park								
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	96	(96)	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	30,000	19,540	10,460	65.1%	17,000	20,419	(3,419)	120.1%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	30,000	19,636	10,364	65.5%	17,000	20,419	(3,419)	120.1%

	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Centennial Plaza								
Salaries, Regular	18,500	10,810	7,690	58.4%	18,500	14,570	3,930	78.8%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	13,000	8,011	4,989	61.6%	13,000	11,141	1,860	85.7%
Maintenance	10,500	12,530	(2,030)	119.3%	11,950	3,610	8,340	30.2%
Services	10,674	5,263	5,411	49.3%	7,000	5,832	1,168	83.3%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	18,600	13,101	5,499	70.4%	13,550	13,201	349	97.4%
Other Expense	0	9	(9)	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	71,274	49,724	21,550	69.8%	64,000	48,354	15,646	75.6%

	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Santa Fe Depot								
Salaries, Regular	6,000	511	5,489	8.5%	6,000	4,197	1,803	69.9%
Salaries, Part-time	200	0	200	0.0%	250	165	85	66.0%
Benefits	4,260	371	3,889	8.7%	4,260	2,979	1,281	69.9%
Maintenance	0	0	0	0.0%	500	0	500	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	0	930	(930)	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
TOTAL	10,460	1,812	8,648	17.3%	11,010	7,341	3,669	66.7%

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Porterville Heritage Center	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	0	(915)	915	0.0%	0	0	0	0.0%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	0	(915)	915	0.0%	0	0	0	0.0%

Homeless Encampments	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	88,780	(88,780)	0.0%	52,860	38,199	14,661	72.3%
Salaries, Part-time	0	3,435	(3,435)	0.0%	65,280	56,743	8,538	86.9%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	70,064	(70,064)	0.0%	41,524	32,199	9,325	77.5%
Maintenance	0	11,967	(11,967)	0.0%	57,000	47,864	9,136	84.0%
Services	0	3	(3)	0.0%	0	43	(43)	0.0%
Supplies & Materials	0	51	(51)	0.0%	3,000	1,622	1,378	54.1%
Other Operating Costs	0	1,615	(1,615)	0.0%	6,500	2,570	3,930	39.5%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	2,229	(2,229)	0.0%	1,500	3,059	(1,559)	204.0%
Capital Outlay	0	0	0	0.0%	77,000	12,389	64,611	16.1%
TOTAL	0	178,145	(178,145)	0.0%	304,664	194,688	109,976	0.0%

Zalud House	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	4,300	4,187	113	97.4%	0	0	0	0.0%
Salaries, Part-time	18,000	12,144	5,856	67.5%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	9,500	8,222	1,278	86.5%	0	0	0	0.0%
Maintenance	4,000	2,550	1,450	63.8%	0	0	0	0.0%
Services	1,500	967	533	64.4%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	5,000	3,746	1,254	74.9%	0	0	0	0.0%
Risk Management	2,443	1,831	612	74.9%	0	0	0	0.0%
Other Expense	250	68	182	27.1%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	44,993	33,714	11,279	74.9%	0	0	0	0.0%

National Guard Armory	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	35,284	19,263	16,021	54.6%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	25,450	13,358	12,092	52.5%	0	0	0	0.0%
Maintenance	14,000	4,268	9,732	30.5%	0	0	0	0.0%
Services	286,000	183,172	102,828	64.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	18,000	11,688	6,312	64.9%	0	0	0	0.0%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	4,000	5,124	(1,124)	128.1%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	382,734	236,872	145,862	61.9%	0	0	0	0.0%

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TOTAL PARKS & LEISURE SVS	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	1,886,240	1,369,412	516,828	72.6%	1,820,900	1,289,307	531,593	70.8%
Salaries, Part-time	561,200	401,400	159,800	71.5%	452,400	373,071	79,329	82.5%
Salaries, Overtime	5,850	2,605	3,245	44.5%	6,650	5,043	1,607	75.8%
Car Allowance	4,800	3,600	1,200	75.0%	4,800	3,600	1,200	75.0%
Benefits	1,343,806	1,024,449	319,357	76.2%	1,267,337	896,645	370,692	70.8%
Maintenance	793,806	569,897	223,909	71.8%	899,128	612,602	286,526	68.1%
Services	437,241	276,293	160,948	63.2%	140,900	82,485	58,415	58.5%
Supplies & Materials	106,100	64,369	41,731	60.7%	98,108	44,391	53,717	45.2%
Other Operating Costs	807,029	520,203	286,826	64.5%	659,521	490,278	169,243	74.3%
Risk Management	71,325	53,493	17,832	75.0%	55,250	40,132	15,118	72.6%
Other Expense	40,002	34,817	5,185	87.0%	37,088	31,439	5,649	84.8%
Capital Outlay	64,611	15,629	48,982	24.2%	81,000	12,991	68,009	16.0%
TOTAL	6,122,010	4,336,167	1,785,843	70.8%	5,523,082	3,881,983	1,641,099	70.3%

CITY OF PORTERVILLE
 BUDGET VS ACTUAL EXPENDITURES
 MARCH 31, 2026 AND MARCH 31, 2025

TOTAL GENERAL FUND	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	15,541,171	10,773,165	4,768,006	69.3%	15,650,067	10,386,462	5,263,605	66.4%
Salaries, Part-time	591,200	454,908	136,292	76.9%	532,400	479,939	52,461	90.1%
Salaries, Overtime	887,350	876,899	10,451	98.8%	841,150	761,723	79,427	90.6%
Car Allowance	28,800	21,900	6,900	76.0%	38,400	31,400	7,000	81.8%
Benefits	10,200,488	7,052,034	3,148,454	69.1%	10,064,142	6,750,854	3,313,288	67.1%
Maintenance	1,812,511	1,752,914	59,597	96.7%	2,269,428	1,753,233	516,195	77.3%
Services	1,759,606	912,923	846,683	51.9%	1,622,200	908,590	713,610	56.0%
Supplies & Materials	480,400	268,269	212,131	55.8%	469,108	290,484	178,624	61.9%
Other Operating Costs	2,713,812	1,900,047	813,765	70.0%	2,367,721	1,890,450	477,271	79.8%
Risk Management	585,302	438,977	146,325	75.0%	454,822	339,568	115,254	74.7%
Other Expense	636,697	395,496	241,201	62.1%	467,838	268,761	199,077	57.4%
Exp Reimbursement	115,000	76,273	38,727	66.3%	212,414	16,652	195,762	7.8%
Capital Outlay	134,211	72,086	62,125	53.7%	136,000	66,322	69,678	48.8%
TOTAL	35,486,548	24,995,892	10,490,656	70.4%	35,125,690	23,944,438	11,181,252	68.2%

CITY OF PORTERVILLE
 BUDGET VS ACTUAL EXPENDITURES
 MARCH 31, 2026 AND MARCH 31, 2025
MEASURE H

POLICE	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	1,244,138	960,468	283,670	77.2%	1,120,928	764,526	356,402	68.2%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	115,000	153,398	(38,398)	0.0%	107,000	143,623	(36,623)	134.2%
Benefits	815,214	598,172	217,042	73.4%	656,983	429,500	227,483	65.4%
Maintenance	198,850	146,483	52,367	73.7%	189,500	166,289	23,211	87.8%
Services	84,000	19,406	64,594	23.1%	72,000	29,583	42,417	41.1%
Supplies & Materials	10,000	7,404	2,596	74.0%	10,500	6,747	3,753	64.3%
Other Operating Costs	43,000	63,280	(20,280)	147.2%	34,750	69,536	(34,786)	200.1%
Other Expense	0	2,446	(2,446)	0.0%	3,000	2,488	512	82.9%
Capital Outlay	42,000	8,326	33,674	19.8%	42,000	3,892	38,108	9.3%
TOTAL	2,552,202	1,959,383	592,819	76.8%	2,236,661	1,616,182	620,479	72.3%

FIRE	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	1,144,856	862,769	282,087	75.4%	1,072,608	822,447	250,161	76.7%
Salaries, Part-time	0	0	0	0.0%	0	519	(519)	0.0%
Salaries, Overtime	190,000	340,798	(150,798)	179.4%	180,000	108,412	71,588	60.2%
Benefits	771,217	606,658	164,559	78.7%	739,682	573,690	165,992	77.6%
Maintenance	104,800	72,591	32,209	69.3%	141,000	97,043	43,957	68.8%
Services	4,900	8,307	(3,407)	169.5%	4,800	1,180	3,620	24.6%
Supplies & Materials	33,000	6,196	26,804	18.8%	28,900	8,869	20,031	30.7%
Other Operating Costs	73,100	7,123	65,977	9.7%	68,400	11,125	57,275	16.3%
Other Expense	7,000	3,806	3,194	54.4%	7,000	7,913	(913)	113.0%
Capital Outlay	25,000	0	25,000	0.0%	25,000	0	25,000	0.0%
TOTAL	2,353,873	1,908,249	445,624	81.1%	2,267,390	1,631,197	636,193	71.9%

PUBLIC SAFETY STATION	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	4,500	12,713	(8,213)	282.5%	4,500	2,770	1,730	61.6%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	95,000	72,820	22,180	76.7%	90,000	65,360	24,640	72.6%
Risk Management	205,564	154,174	51,390	75.0%	159,680	119,759	39,921	75.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	305,064	239,707	65,357	78.6%	254,180	187,889	66,291	73.9%

LIBRARY AND LITERACY	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	105,090	82,400	22,690	78.4%	144,878	96,765	48,113	66.8%
Salaries, Part-time	181,950	101,974	79,976	56.0%	157,250	107,775	49,475	68.5%
Benefits	91,167	69,545	21,622	76.3%	110,887	76,642	34,245	69.1%
Maintenance	11,000	2,363	8,637	21.5%	17,000	2,130	14,870	12.5%
Services	56,000	25,692	30,308	45.9%	46,000	16,078	29,922	35.0%
Supplies & Materials	61,500	33,861	27,639	55.1%	65,500	13,104	52,396	20.0%
Other Operating Costs	101,500	50,058	51,442	49.3%	103,100	59,845	43,255	58.0%
Risk Management	8,296	6,223	2,073	75.0%	6,444	4,833	1,611	75.0%
Other Expense	16,000	3,905	12,095	24.4%	16,000	3,424	12,576	21.4%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	632,503	376,021	256,482	59.4%	667,059	380,596	286,463	57.1%

TOTAL MEASURE H	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
Salaries, Regular	2,494,084	1,905,637	588,447	76.4%	2,338,414	1,683,737	654,677	72.0%
Salaries, Part-time	181,950	101,974	79,976	56.0%	157,250	108,294	48,956	68.9%
Salaries, Overtime	305,000	494,196	(189,196)	162.0%	287,000	252,035	34,965	87.8%
Benefits	1,677,598	1,274,375	403,223	76.0%	1,507,552	1,079,832	427,720	71.6%
Maintenance	319,150	234,150	85,000	73.4%	352,000	268,232	83,768	76.2%
Services	144,900	53,405	91,495	36.9%	122,800	46,841	75,959	38.1%
Supplies & Materials	104,500	47,461	57,039	45.4%	104,900	28,720	76,180	27.4%
Other Operating Costs	312,600	193,281	119,319	61.8%	296,250	205,866	90,384	69.5%
Risk Management	213,860	160,397	53,463	75.0%	166,124	124,592	41,532	75.0%
Other Expense	23,000	10,158	12,842	44.2%	26,000	13,825	12,175	53.2%
Capital Outlay	67,000	8,326	58,674	12.4%	67,000	3,892	63,108	5.8%
TOTAL	5,843,642	4,483,360	1,360,282	76.7%	5,425,290	3,815,865	1,609,425	70.3%

CITY OF PORTERVILLE
 BUDGET VS ACTUAL EXPENDITURES
 DECEMBER 31, 2025 AND DECEMBER 31, 2024
MEASURE I

	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
POLICE								
Salaries, Regular	2,493,448	1,836,326	657,122	73.6%	2,111,020	1,713,901	397,119	81.2%
Salaries, Part-time	100,000	65,652	34,348	65.7%	0	75	(75)	0.0%
Salaries, Overtime	200,000	190,075	9,925	95.0%	175,000	213,496	(38,496)	122.0%
Benefits	1,554,765	1,184,823	369,942	76.2%	1,229,283	1,002,389	226,894	81.5%
Maintenance	1,374,000	1,007,592	366,408	73.3%	1,127,000	1,058,907	68,093	94.0%
Services	235,000	31,658	203,342	13.5%	227,000	41,722	185,278	18.4%
Supplies & Materials	13,000	12,520	480	96.3%	14,000	10,070	3,930	71.9%
Other Operating Costs	143,500	103,349	40,151	72.0%	88,500	107,066	(18,566)	121.0%
Other Expense	0	1,492	(1,492)	0.0%	6,000	1,789	4,211	29.8%
Capital Outlay	240,000	28,067	211,933	11.7%	462,000	325,004	136,996	70.3%
TOTAL	6,353,713	4,461,554	1,892,159	70.2%	5,439,803	4,474,419	965,384	82.3%

	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
FIRE								
Salaries, Regular	1,136,366	905,654	230,712	79.7%	833,616	549,502	284,114	65.9%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	188,000	167,178	20,822	88.9%	160,000	76,925	83,075	48.1%
Benefits	736,799	580,622	156,177	78.8%	616,507	437,928	178,579	71.0%
Maintenance	636,035	282,925	353,110	44.5%	930,400	753,522	176,878	81.0%
Services	1,260	778	482	61.8%	1,200	839	361	69.9%
Supplies & Materials	27,700	19,361	8,339	69.9%	25,600	9,908	15,692	38.7%
Other Operating Costs	214,530	63,338	151,192	29.5%	207,400	96,664	110,736	46.6%
Other Expense	5,700	10,967	(5,267)	192.4%	5,600	8,370	(2,770)	149.5%
Capital Outlay	0	10,071	(10,071)	0.0%	1,106,000	288,596	817,404	26.1%
TOTAL	2,946,390	2,040,895	905,495	69.3%	3,886,323	2,222,254	1,664,069	57.2%

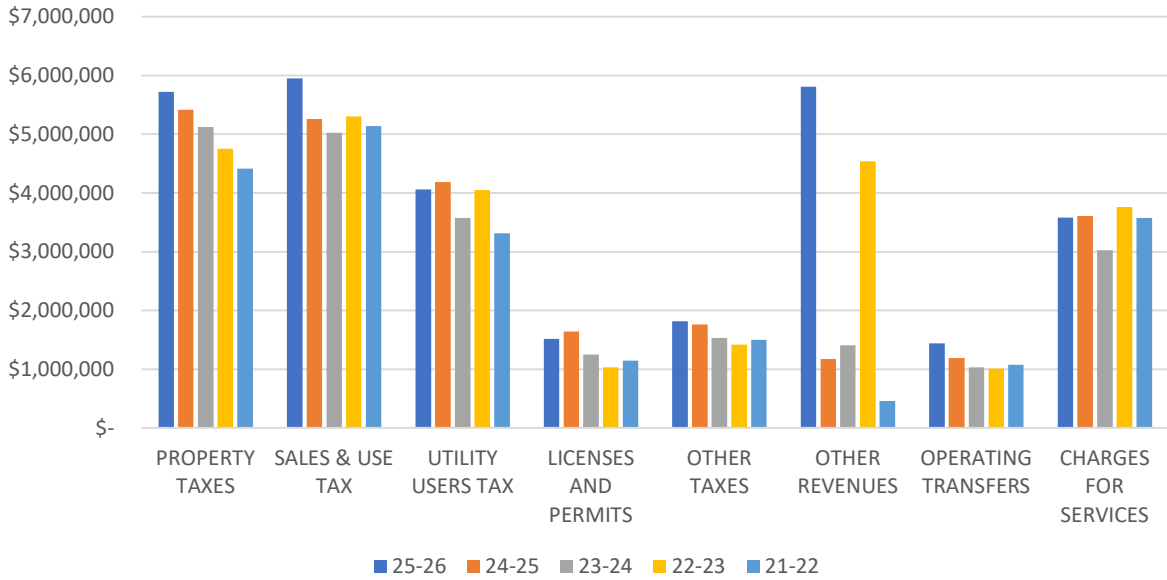
	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
STREETS								
Salaries, Regular	140,736	34,947	105,789	24.8%	144,744	50,699	94,045	35.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Salaries, Overtime	0	0	0	0.0%	0	0	0	0.0%
Benefits	117,015	27,565	89,450	23.6%	116,942	33,767	83,175	28.9%
Maintenance	15,000	4,092	10,908	27.3%	15,000	0	15,000	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	5,000	176	4,824	3.5%	5,000	(395)	5,395	-7.9%
Other Operating Costs	3,500	922	2,578	26.3%	3,500	585	2,915	16.7%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	45,000	66,790	(21,790)	148.4%	70,000	0	70,000	0.0%
TOTAL	326,251	134,492	191,759	41.2%	355,186	84,656	270,530	23.8%

	FY2025-26				FY2024-25			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
LITTER ABATEMENT								
Salaries, Regular	0	0	0	0.0%	0	0	0	0.0%
Salaries, Part-time	0	0	0	0.0%	0	0	0	0.0%
Benefits	0	0	0	0.0%	0	0	0	0.0%
Maintenance	0	0	0	0.0%	0	0	0	0.0%
Services	0	18,096	(18,096)	0.0%	172,000	47,528	124,472	27.6%
Supplies & Materials	0	0	0	0.0%	0	0	0	0.0%
Other Operating Costs	0	0	0	0.0%	0	0	0	0.0%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	0	0	0	0.0%	0	0	0	0.0%
TOTAL	0	18,096	(18,096)	0.0%	172,000	47,528	124,472	27.6%

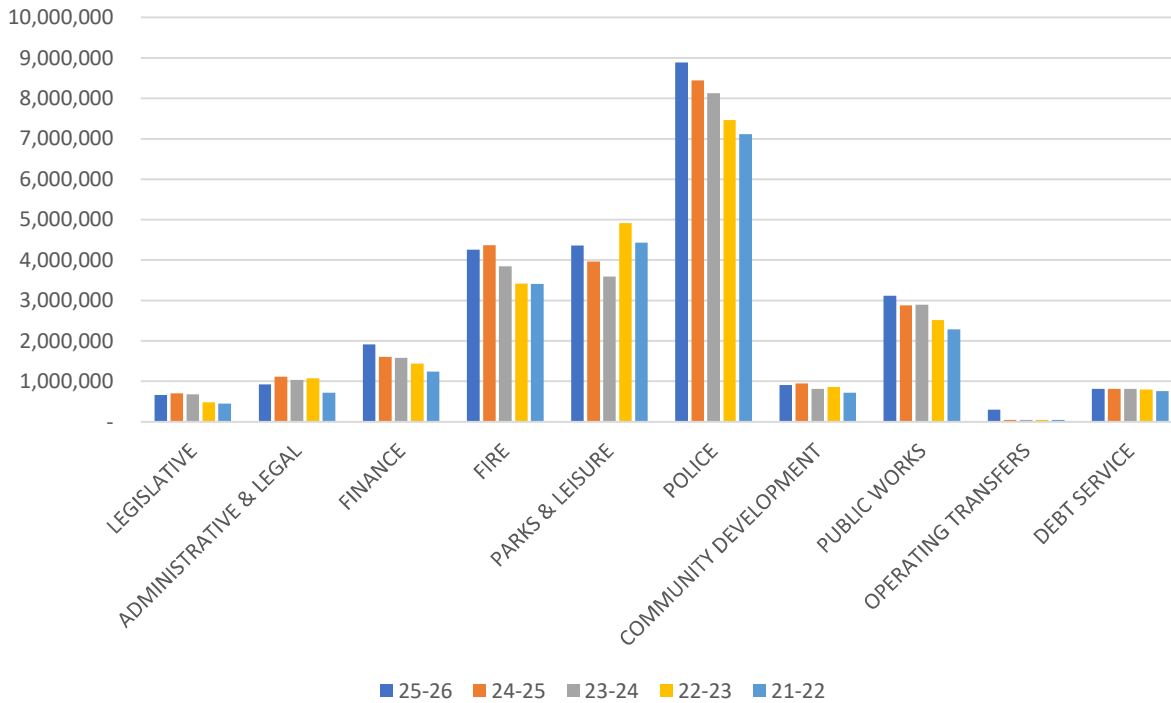
	FY2025-26				FY2024-25			
	Budget				Budget			
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
TRAIL MAINTENANCE								
Salaries, Regular	43,320	8,468	34,852	19.5%	0	0	0	0.0%
Salaries, Part-time	35,360	9,921	25,440	28.1%	0	0	0	0.0%
Benefits	37,007	12,197	24,810	33.0%	0	0	0	0.0%
Maintenance	0	232	(232)	0.0%	0	0	0	0.0%
Services	0	0	0	0.0%	0	0	0	0.0%
Supplies & Materials	10,000	874	9,126	8.7%	0	0	0	0.0%
Other Operating Costs	0	0	0	0.0%	0	0	0	0.0%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	0	0	0	0.0%	0	0	0	0.0%
Capital Outlay	24,313	18,081	6,232	74.4%	0	0	0	0.0%
TOTAL	150,000	49,773	100,227	33.2%	0	0	0	0.0%

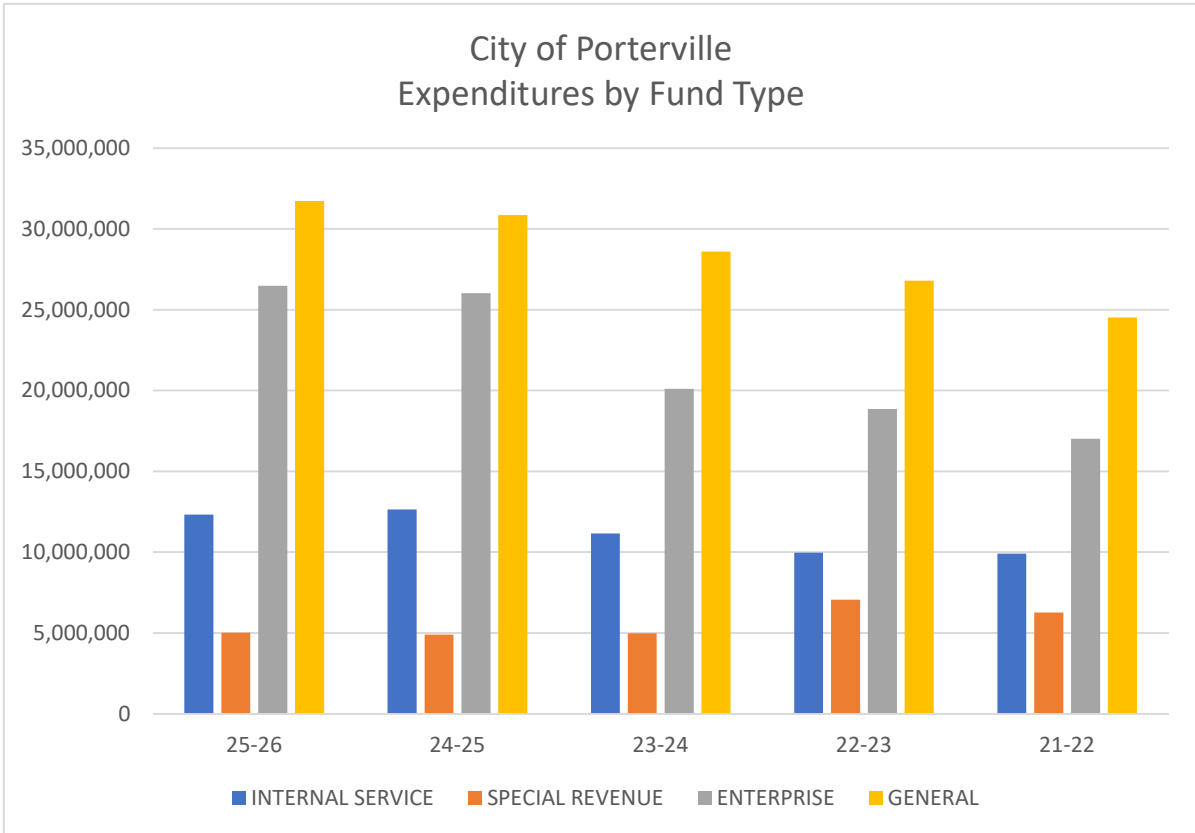
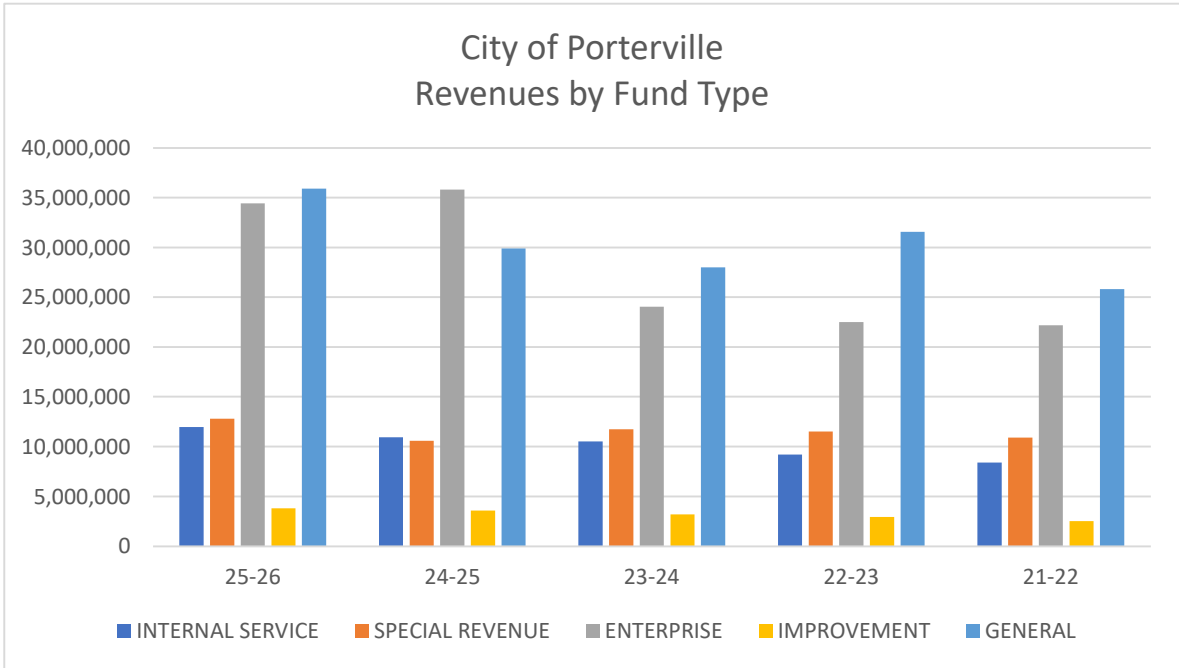
	Budget	Actual	Balance	% of Budget	Budget	Actual	Balance	% of Budget
TOTAL MEASURE I								
Salaries, Regular	3,813,870	2,785,395	1,028,475	73.0%	3,089,380	2,314,102	775,278	74.9%
Salaries, Part-time	135,360	75,573	59,788	55.8%	0	75	(75)	0.0%
Salaries, Overtime	388,000	357,253	30,747	92.1%	335,000	290,421	44,579	86.7%
Benefits	2,445,586	1,805,208	640,378	73.8%	1,962,732	1,474,084	488,648	75.1%
Maintenance	2,025,035	1,294,841	730,194	63.9%	2,072,400	1,812,429	259,971	87.5%
Services	236,260	50,532	185,728	21.4%	400,200	90,089	310,111	22.5%
Supplies & Materials	55,700	32,931	22,769	59.1%	44,600	19,583	25,017	43.9%
Other Operating Costs	361,530	167,609	193,921	46.4%	299,400	204,315	95,085	68.2%
Risk Management	0	0	0	0.0%	0	0	0	0.0%
Other Expense	5,700	12,459	(6,759)	218.6%	11,600	10,159	1,441	87.6%
Capital Outlay	309,313	123,009	186,304	39.8%	1,638,000	613,600	1,024,400	37.5%
TOTAL	9,776,354	6,704,810	3,071,544	68.6%	9,853,312	6,828,857	3,024,455	69.3%

City of Porterville General Fund Revenues



City of Porterville General Fund Expenditures







SUBJECT: Acceptance of Quarterly Investment Portfolio Summary

SOURCE: Finance

COMMENT: The attached Investment Portfolio Summary provides an overview of the City's investment holdings as of March 31, 2026, in accordance with California Government Code requirements and the City's Investment Policy.

As of this reporting period, the City's investment portfolio totaled approximately \$125.6 million and is diversified across a range of permitted investment types, including local government investment pools, federal agency securities, corporate notes, and certificates of deposit.

The City's investment strategy continues to prioritize safety, liquidity, and yield. Approximately 30.204% of the portfolio is held in highly liquid investments, ensuring that the City has sufficient cash flow available to meet operational needs without having to sell long-term investments.

The portfolio is currently earning a weighted average rate of return of 3.499%, with a weighted average maturity of 714 days. Investment returns have increased over the past five years, reflecting broader market conditions, with yields rising from 1.274% in 2022 to current levels.

Staff reports that the City's investment portfolio remains in full compliance with all applicable laws and the City's Investment Policy and continues to be managed in a manner that supports the City's financial stability and cash flow needs. Overall, the City's investment portfolio remains strong, with improved returns, adequate liquidity, and continued compliance with all applicable policies and regulations.

RECOMMENDATION: That the City Council accept the Quarterly Investment Portfolio Summary Report.

ATTACHMENTS: 1. Investment Portfolio Summary - March 31, 2026

Appropriated/Funded:

Review By:

Department Director:
Janie Rodriguez, Finance Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

**CITY OF PORTERVILLE
PORTFOLIO SUMMARY AS OF MARCH 31, 2026**

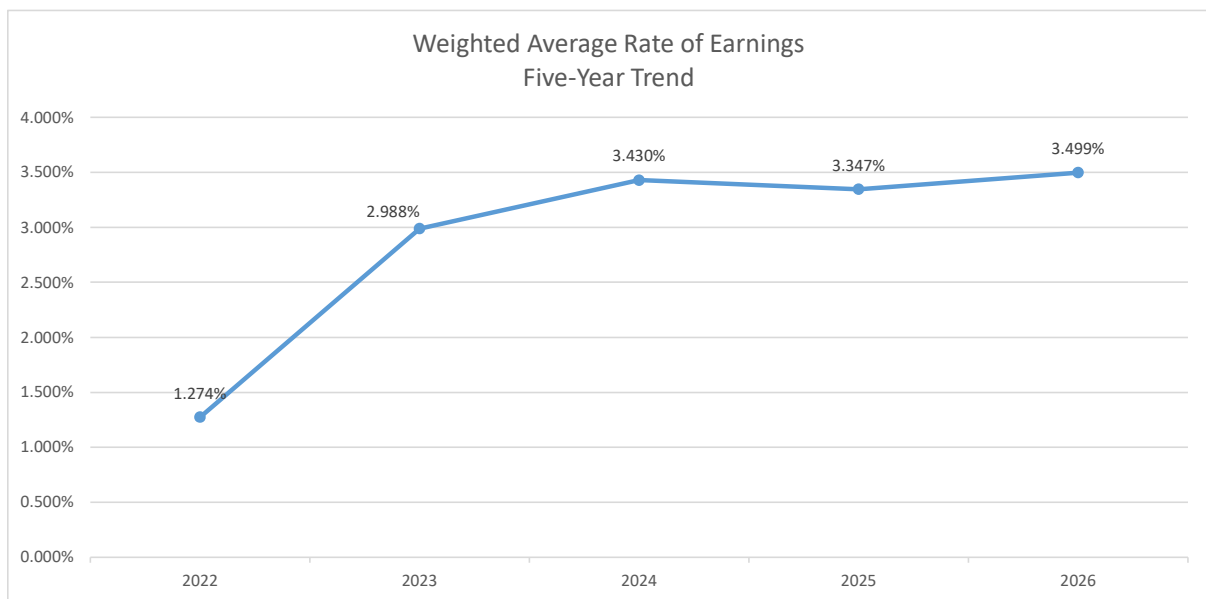
INVESTMENT OR CUSIP NUMBER	INSTITUTION	PURCHASE PRICE	MARKET VALUE	COUPON INTEREST RATE	PURCHASE DATE	MATURITY DATE	DAYS TO MATURITY
1006	LOCAL AGENCY INVESTMENT FUND	\$ 10,055,762	\$ 10,055,762	3.980%	DAILY	DAILY	1
1104	CSJVRMA INVESTMENT FUND	7,899,940	8,111,097	3.740%	DAILY	DAILY	30
866	TULARE COUNTY INVESTMENT POOL	10,855,764	10,855,764	4.430%	DAILY	DAILY	30
90262Y802	US TREASURY MONEY MARKET FUND	1,001,356	1,001,356	3.530%	DAILY	DAILY	1
CA-01-0026	CALIFORNIA CLASS	8,250,958	8,250,958	3.707%	DAILY	DAILY	1
	CORNERSTONE MAIN PARTNERS, L.P.	2,778,511	2,778,511	2.400%	12/12/2018	11/30/2038	4,627
3130AM3R1	FEDERAL HOME LOAN BANKS	1,000,000	997,850	1.000%	4/29/2021	4/29/2026	29
3134GXXF6	FEDERAL HOME LOAN MORTGAGE COR	1,000,000	999,190	3.500%	6/28/2022	6/26/2026	87
3130ASD71	FEDERAL HOME LOAN BANKS	1,000,000	998,630	3.200%	6/29/2022	6/29/2026	90
3130ANM64	FEDERAL HOME LOAN BANKS	1,000,000	989,350	1.000%	8/26/2021	8/26/2026	148
3130ANUN8	FEDERAL HOME LOAN BANKS	2,000,000	1,974,360	1.040%	9/21/2021	9/21/2026	174
3130ANUX6	FEDERAL HOME LOAN BANKS	1,000,000	987,390	1.100%	9/28/2021	9/28/2026	181
3130APCH6	FEDERAL HOME LOAN BANKS	1,000,000	987,140	1.125%	9/29/2021	9/29/2026	182
3130APDK8	FEDERAL HOME LOAN BANKS	1,000,000	986,330	1.100%	9/30/2021	9/30/2026	183
3130APCX1	FEDERAL HOME LOAN BANKS	1,000,000	985,550	1.250%	10/26/2021	10/26/2026	209
3130APDQ5	FEDERAL HOME LOAN BANKS	1,000,000	985,620	1.250%	10/28/2021	10/28/2026	211
3130APG82	FEDERAL HOME LOAN BANKS	1,000,000	993,450	0.850%	11/2/2021	10/28/2026	211
3130APTJ4	FEDERAL HOME LOAN BANKS	1,000,000	983,640	1.250%	11/24/2021	11/24/2026	238
3130APU37	FEDERAL HOME LOAN BANKS	1,000,000	983,360	1.300%	11/24/2021	11/24/2026	238
3130AQ7F4	FEDERAL HOME LOAN BANKS	1,500,000	1,475,925	1.600%	12/30/2021	12/30/2026	274
3130AQ5Q2	FEDERAL HOME LOAN BANKS	2,000,000	1,966,460	1.500%	12/30/2021	12/30/2026	274
3133ENNG1	FEDERAL FARM CREDIT BANKS	2,000,000	1,967,160	1.860%	2/8/2022	2/8/2027	314
3130AQRH8	FEDERAL HOME LOAN BANKS	1,000,000	984,410	2.000%	2/25/2022	2/25/2027	331
3130ARA76	FEDERAL HOME LOAN BANKS	2,000,000	1,969,980	2.250%	3/30/2022	3/30/2027	364
3130ARU74	FEDERAL HOME LOAN BANKS	1,000,000	994,070	3.375%	5/17/2022	5/17/2027	412
3130ASD63	FEDERAL HOME LOAN BANKS	1,000,000	993,530	3.250%	6/28/2022	6/28/2027	454
3134HAPM9	FEDERAL HOME LOAN MORTGAGE COR	1,000,000	996,480	3.600%	9/30/2024	9/30/2027	548
3133ERXY2	FEDERAL FARM CREDIT BANKS	1,000,000	999,640	4.000%	10/21/2024	10/21/2027	569
3133ET6X0	FEDERAL FARM CREDIT BANKS	1,500,000	1,493,040	3.740%	1/13/2026	7/13/2028	835
3134HCNV7	FEDERAL HOME LOAN MORTGAGE CO	500,000	498,840	4.000%	1/16/2025	1/9/2029	1,015
3133ENUR9	FEDERAL FARM CREDIT BANKS	2,000,000	1,986,980	3.700%	10/17/2025	4/18/2029	1,114
3135GAVR9	FEDERAL NATIONAL MORTGAGE ASSOC	1,000,000	995,090	4.030%	11/4/2025	10/10/2029	1,289
3133ETY50	FEDERAL FARM CREDIT BANKS	2,000,000	1,992,340	4.200%	11/26/2025	11/26/2029	1,336
3130B7QC1	FEDERAL HOME LOAN BANKS	2,000,000	1,981,480	4.250%	9/16/2025	9/23/2030	1,637
3136GAV89	FEDERAL NATIONAL MORTGAGE ASSOC	1,000,000	993,120	4.000%	9/26/2025	9/26/2030	1,640
3133ETJ73	FEDERAL FARM CREDIT BANKS	2,000,000	1,985,200	4.120%	10/21/2025	10/21/2030	1,665
3133ETU21	FEDERAL FARM CREDIT BANKS	1,000,000	994,310	4.230%	11/13/2025	11/13/2030	1,688
3130B8X98	FEDERAL HOME LOAN BANKS	2,000,000	1,988,980	4.250%	12/30/2025	12/30/2030	1,735
3134HCUY3	FEDERAL HOME LOAN MORTGAGE CO	1,000,000	991,790	4.150%	2/13/2026	2/13/2031	1,780
3136GCM51	FEDERAL NATIONAL MORTGAGE ASSOC	1,000,000	982,840	4.150%	2/27/2026	2/27/2031	1,794
3136GCPY5	FEDERAL NATIONAL MORTGAGE ASSOC	500,000	488,535	3.500%	3/5/2026	3/5/2031	1,800
3130B9YD6	FEDERAL HOME LOAN BANKS	1,000,000	997,710	4.500%	3/30/2026	3/24/2031	1,819
3130BA2L0	FEDERAL HOME LOAN BANKS	1,000,000	999,720	4.650%	3/30/2026	3/25/2031	1,820
17290A3E8	CITIGROUP GLOBAL MARKET HOLDINGS	1,000,000	992,000	2.000%	6/29/2021	7/1/2026	92
38150AHV0	GOLDMAN SACHS GROUP	1,000,000	985,580	1.400%	9/30/2021	9/30/2026	183
61766YMT5	MORGAN STANLEY	1,000,000	1,008,770	5.150%	1/20/2023	1/20/2028	660
17292GHB4	CITIGROUP INC	2,000,000	1,983,140	4.000%	2/13/2026	2/13/2029	1,050
06055JQF9	BANK OF AMERICA	1,000,000	982,100	4.050%	2/19/2026	2/23/2029	1,060
63305MER8	NATIONAL BANK	1,000,000	981,050	5.000%	4/9/2025	4/9/2029	1,105
95001DLY4	WELLS FARGO	1,000,000	976,620	4.050%	10/2/2025	10/2/2029	1,281
91159XAM7	U S BANCORP	1,000,000	1,000,060	5.050%	11/5/2024	11/5/2029	1,315
78014RA91	ROYAL BANK OF CANADA	1,000,000	1,000,320	5.000%	4/30/2025	4/30/2030	1,491
48130C6S9	JPMORGAN CHASE	1,000,000	982,720	4.000%	10/29/2025	10/29/2030	1,673
13609FCM4	CANADIAN IMPERIAL BANK	1,000,000	978,750	4.350%	11/26/2025	11/26/2030	1,701
78014RGCJ3	ROYAL BANK OF CANADA	1,000,000	985,790	4.300%	12/31/2025	12/31/2030	1,736
06055JQB8	BANK AMERICA CORP	1,000,000	995,510	4.300%	2/13/2026	2/13/2031	1,780
06376JWP2	BANK OF MONTREAL	2,000,000	1,976,780	4.100%	3/12/2026	3/12/2031	1,807
95001DNZ9	WELLS FARGO	1,000,000	982,100	4.200%	3/12/2026	3/12/2031	1,807
06749FXF1	BARCLAYS BANK	2,000,000	1,982,880	4.250%	3/17/2026	3/17/2031	1,812
05580AM92	CERTIFICATE OF DEPOSIT	248,000	247,792	2.750%	4/22/2022	4/22/2026	22
60425SKA6	CERTIFICATE OF DEPOSIT	249,000	249,057	4.400%	4/24/2023	4/24/2026	24
86158RBA6	CERTIFICATE OF DEPOSIT	249,000	249,476	4.700%	6/30/2023	6/30/2026	91
02007GWJ8	CERTIFICATE OF DEPOSIT	246,000	245,422	3.150%	7/21/2022	7/21/2026	112
682325DH5	CERTIFICATE OF DEPOSIT	250,000	251,158	4.800%	4/6/2023	10/6/2026	189

INVESTMENT OR CUSIP NUMBER	INSTITUTION	PURCHASE PRICE	MARKET VALUE	COUPON INTEREST RATE	PURCHASE DATE	MATURITY DATE	DAYS TO MATURITY
87165FE42	CERTIFICATE OF DEPOSIT	249,000	244,842	1.100%	11/12/2021	11/12/2026	226
07181JAU8	CERTIFICATE OF DEPOSIT	249,000	250,815	5.000%	11/22/2022	11/23/2026	237
14042TEH6	CERTIFICATE OF DEPOSIT	249,000	244,595	1.250%	12/8/2021	12/8/2026	252
89235MMH1	CERTIFICATE OF DEPOSIT	249,000	244,578	1.250%	12/9/2021	12/9/2026	253
052392CH8	CERTIFICATE OF DEPOSIT	248,000	249,885	4.950%	12/16/2022	12/16/2026	260
25844MAN8	CERTIFICATE OF DEPOSIT	247,000	248,057	4.400%	1/18/2023	1/19/2027	294
856285F63	CERTIFICATE OF DEPOSIT	246,000	241,870	1.800%	1/31/2022	2/1/2027	307
70962LBE1	CERTIFICATE OF DEPOSIT	249,000	244,309	1.700%	2/18/2022	2/18/2027	324
011852AD2	CERTIFICATE OF DEPOSIT	248,000	249,855	4.700%	3/8/2027	3/8/2027	342
02589ABQ4	CERTIFICATE OF DEPOSIT	245,000	240,703	2.000%	3/9/2022	3/9/2027	343
39573LDA3	CERTIFICATE OF DEPOSIT	245,000	240,913	2.100%	3/15/2022	3/15/2027	349
58404DNW7	CERTIFICATE OF DEPOSIT	248,000	245,148	2.800%	4/29/2022	4/29/2027	394
254673D94	CERTIFICATE OF DEPOSIT	246,000	244,145	3.200%	5/18/2022	5/19/2027	414
07371C6Y0	CERTIFICATE OF DEPOSIT	246,000	243,476	3.000%	6/15/2022	6/9/2027	435
38150VCG2	CERTIFICATE OF DEPOSIT	246,000	243,405	3.000%	6/15/2022	6/15/2027	441
50625LBN2	CERTIFICATE OF DEPOSIT	249,000	247,118	3.250%	6/15/2022	6/15/2027	441
472312AA5	CERTIFICATE OF DEPOSIT	249,000	251,438	4.700%	6/29/2023	6/29/2027	455
88413QDN5	CERTIFICATE OF DEPOSIT	245,000	243,042	3.300%	8/19/2022	8/19/2027	506
89789AAG2	CERTIFICATE OF DEPOSIT	248,000	250,795	4.700%	3/10/2023	9/10/2027	528
32022RSY4	CERTIFICATE OF DEPOSIT	249,000	247,262	3.400%	9/14/2022	9/14/2027	532
52470QBV5	CERTIFICATE OF DEPOSIT	249,000	247,588	3.500%	9/23/2022	9/23/2027	541
530520AB1	CERTIFICATE OF DEPOSIT	249,000	251,171	4.400%	1/17/2023	1/17/2028	657
61778EPC9	CERTIFICATE OF DEPOSIT	244,000	243,773	3.800%	2/9/2026	2/11/2028	682
83086XAG5	CERTIFICATE OF DEPOSIT	250,000	249,320	3.740%	10/17/2025	2/17/2028	688
38151PHV6	CERTIFICATE OF DEPOSIT	244,000	243,551	3.800%	2/9/2026	2/18/2028	689
30191MAJ6	CERTIFICATE OF DEPOSIT	249,000	250,895	4.300%	3/27/2024	3/27/2028	727
61776NPG2	CERTIFICATE OF DEPOSIT	250,000	251,148	4.150%	3/26/2025	3/27/2028	727
32082BGK9	CERTIFICATE OF DEPOSIT	250,000	250,515	4.000%	4/9/2025	4/10/2028	741
61690UAM9	CERTIFICATE OF DEPOSIT	250,000	252,388	4.400%	4/20/2023	4/20/2028	751
00224TAP1	CERTIFICATE OF DEPOSIT	249,000	252,195	4.550%	4/28/2023	4/28/2028	759
67054NBJ1	CERTIFICATE OF DEPOSIT	249,000	253,138	4.700%	5/30/2023	5/30/2028	791
29669XAT5	CERTIFICATE OF DEPOSIT	248,000	254,282	5.000%	9/20/2023	9/20/2028	904
00782JAC6	CERTIFICATE OF DEPOSIT	248,000	254,324	5.000%	9/27/2023	9/27/2028	911
23204HQW1	CERTIFICATE OF DEPOSIT	250,000	252,095	4.250%	2/26/2025	2/26/2029	1,063
68405VFB0	CERTIFICATE OF DEPOSIT	250,000	246,643	3.700%	10/22/2025	10/22/2030	1,666
320437BD7	CERTIFICATE OF DEPOSIT	250,000	248,173	4.050%	11/14/2025	11/14/2030	1,689
1204	CERTIFICATE OF DEPOSIT	249,000	249,000	4.000%	4/24/2025	4/24/2030	1,485
1282	CERTIFICATE OF DEPOSIT	250,000	250,000	4.040%	6/21/2025	6/21/2030	1,543
1285	CERTIFICATE OF DEPOSIT	250,000	250,000	3.900%	4/29/2023	4/29/2028	760
1286	CERTIFICATE OF DEPOSIT	250,000	250,000	3.100%	6/25/2025	6/25/2027	451
1309	CERTIFICATE OF DEPOSIT	249,000	249,000	1.800%	2/14/2022	2/14/2027	320
1311	CERTIFICATE OF DEPOSIT	250,000	250,000	3.200%	6/23/2022	6/23/2027	449
1317	CERTIFICATE OF DEPOSIT	249,000	249,000	4.500%	12/13/2022	12/13/2027	622
1324	CERTIFICATE OF DEPOSIT	249,000	249,000	4.250%	1/11/2024	1/11/2029	1,017
1328	CERTIFICATE OF DEPOSIT	249,000	249,000	4.365%	3/25/2024	3/25/2029	1,090
1332	CERTIFICATE OF DEPOSIT	249,000	249,000	4.160%	6/12/2024	6/12/2027	438
1334	CERTIFICATE OF DEPOSIT	250,000	250,000	5.000%	7/31/2024	7/31/2029	1,218
1336	CERTIFICATE OF DEPOSIT	249,000	249,000	3.750%	9/17/2024	9/17/2029	1,266
1339	CERTIFICATE OF DEPOSIT	275,607	275,607	3.300%	12/27/2024	12/27/2029	1,367
1340	CERTIFICATE OF DEPOSIT	249,000	249,000	3.450%	12/4/2024	12/4/2029	1,344
1341	CERTIFICATE OF DEPOSIT	249,000	249,000	3.200%	1/8/2025	1/8/2030	1,379
1343	CERTIFICATE OF DEPOSIT	249,000	249,000	3.200%	1/23/2025	1/23/2028	663
1345	CERTIFICATE OF DEPOSIT	265,081	265,081	3.150%	6/9/2022	6/9/2027	435
1346	CERTIFICATE OF DEPOSIT	249,000	249,000	3.250%	6/21/2022	6/21/2027	447
1347	CERTIFICATE OF DEPOSIT	249,000	249,000	3.320%	7/21/2022	7/21/2027	477
1348	CERTIFICATE OF DEPOSIT	249,000	249,000	3.200%	7/20/2022	7/20/2027	476
1349	CERTIFICATE OF DEPOSIT	249,000	249,000	3.750%	3/1/2026	3/1/2031	1,796
1351	CERTIFICATE OF DEPOSIT	249,000	249,000	3.250%	11/30/2024	11/30/2026	244
1353	CERTIFICATE OF DEPOSIT	249,000	249,000	5.150%	12/12/2022	12/12/2027	621
1354	CERTIFICATE OF DEPOSIT	249,000	249,000	3.270%	12/22/2025	12/22/2030	1,727
1355	CERTIFICATE OF DEPOSIT	249,000	249,000	3.450%	2/2/2026	2/2/2027	308
1356	CERTIFICATE OF DEPOSIT	249,000	249,000	4.700%	3/31/2026	3/31/2031	1,826
1357	CERTIFICATE OF DEPOSIT	249,000	249,000	4.200%	4/12/2023	4/12/2028	743
1358	CERTIFICATE OF DEPOSIT	249,000	249,000	4.140%	4/25/2023	4/25/2027	390
1359	CERTIFICATE OF DEPOSIT	249,000	249,000	4.020%	6/24/2025	6/24/2027	450
1360	CERTIFICATE OF DEPOSIT	249,000	249,000	4.400%	6/2/2023	6/1/2028	793
1362	CERTIFICATE OF DEPOSIT	249,000	249,000	4.750%	2/13/2024	2/13/2029	1,050
1363	CERTIFICATE OF DEPOSIT	249,000	249,000	4.000%	3/1/2024	3/1/2028	701
1364	CERTIFICATE OF DEPOSIT	249,000	249,000	4.450%	5/8/2024	5/8/2029	1,134
1365	CERTIFICATE OF DEPOSIT	249,000	249,000	4.300%	6/14/2024	6/14/2028	806
1366	CERTIFICATE OF DEPOSIT	249,000	249,000	4.170%	7/9/2024	7/9/2027	465

INVESTMENT OR CUSIP NUMBER	INSTITUTION	PURCHASE PRICE	MARKET VALUE	COUPON INTEREST RATE	PURCHASE DATE	MATURITY DATE	DAYS TO MATURITY
1367	CERTIFICATE OF DEPOSIT	249,000	249,000	3.780%	9/27/2024	9/27/2029	1,276
1368	CERTIFICATE OF DEPOSIT	249,000	249,000	3.440%	1/23/2025	1/23/2030	1,394
1369	CERTIFICATE OF DEPOSIT	249,000	249,000	3.910%	4/23/2025	4/23/2030	1,484
1370	CERTIFICATE OF DEPOSIT	249,000	249,000	3.360%	1/25/2182	10/30/2030	1,674
1371	CERTIFICATE OF DEPOSIT	249,000	249,000	3.500%	12/5/2025	12/5/2030	1,710
TOTALS		\$ 126,020,980	\$ 125,585,148				
WEIGHTED AVERAGE RATE OF EARNINGS							
ONE YEAR HISTORY					CURRENT	% OF LIQUID PORTFOLIO HOLDINGS	WEIGHTED AVERAGE DAYS TO MATURITY
3/31/2025	6/30/2025	9/30/2025	12/31/2025	3/31/2026	30.204%		
3.347%	3.944%	3.274%	3.258%	3.499%			714
WEIGHTED AVERAGE RATE OF EARNINGS							
FIVE YEAR HISTORY					CURRENT		
3/31/2022	3/31/2023	3/31/2024	3/31/2025	3/31/2026			
1.274%	2.988%	3.430%	3.347%	3.499%			

Comments:

Portfolio holdings as of March 31, 2026, are in compliance with the current Investment Policy. With 30.204% of the portfolio being held in liquid instruments, the cash needs of the City will be met. The next portfolio report will be calculated for the second calendar quarter ending June 30, 2026, and will be presented during the August 4, 2026 Council meeting.





SUBJECT: Approval of Community Civic Event and Entertainment Zone — American Conservatory "Downtown Main Street Car Show" Event

SOURCE: Finance

COMMENT:

The American Conservatory has submitted a request for approval to hold the "Downtown Main Street Car Show" along Main Street on Saturday, May 16, 2026. The event is scheduled from 8:00 a.m. to 5:00 p.m., with street closures beginning at 8:00 a.m. and extending through event cleanup. The event will require the temporary closure of Main Street from Olive Avenue to Morton Avenue, as shown on the attached map. An Outside Amplifier Permit has been approved for use from 11:00 a.m. to 4:00 p.m.

The applicant has also submitted an Entertainment Zone application requesting operating hours from 8:00 a.m. to 3:30 p.m. The proposed Entertainment Zone Plan is consistent with the requirements of Ordinance No. 1930 and includes provisions for security, controlled access, and age verification. Alcohol service will be limited to permitted and licensed vendors and restricted to the designated area in compliance with all applicable state and local regulations.

The request has been submitted in accordance with Community Civic Events Ordinance No. 1326, as amended, and Entertainment Zones Ordinance No. 1930. The application and supporting materials, including the Application and Agreement, Exhibit A, Exhibit B, Exhibit C, Outside Amplifier Permit, and Entertainment Zone Plan, have been reviewed by all required City departments.

City departments, including Police, Fire, Public Works, and Risk Management, will coordinate with the event organizer to ensure compliance with all applicable safety and operational requirements.

This event will provide an opportunity for community members to gather, support downtown businesses, and participate in a well-organized community activity.

RECOMMENDATION: That the City Council approve the Community Civic Event and Entertainment Zone applications submitted by the American Conservatory to hold the “Downtown Main Street Car Show” event on Main Street on May 16, 2026, subject to the restrictions and requirements contained in the Application and Agreement, Exhibit A, Exhibit B, Exhibit C, Outside Amplifier Permit, and Entertainment Zone Plan.

ATTACHMENTS: 1. CCE Application and Agreement, Exhibit A, B, C, Outside Amplifier Permit, Map, Entertainment Zone Application, and Certificate of Liability Insurance

Appropriated/Funded:

Review By:

Department Director:
Janie Rodriguez, Finance Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

CITY OF PORTERVILLE

291 N. Main Street, Porterville, CA 93257
559-782-7451 Fax: 784-4569 www.ci.porterville.ca.us



(Incomplete applications can delay permit process)

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Event Flyer: Yes No If yes, please attach copy

E-mail address: contact@amconservatory.org

Website: www.amconservatory.org

Application date: 11-25-2025 Event date: 5-16-2026

Event time: 8:00-5:00 clean up time

Name of Event: DOWN TOWN MAIN STREET CAR SHOW

Sponsoring organization: American Conservatory Phone # (614) 747-1739

Address: P.O. Box 856 Springville CA 93265

Authorized representative: Kory Wells Josh Flowers Phone # 559-804-0773

Address: P.O. Box 800 Strathmore CA 93267

Event chairperson: Joe Duran Phone # 559-783-3520

Location of event: Main Street

Location map must be attached

Description of event: CAR SHOW - THIS ORGANIZATION IS REQUESTING A REAR GARDEN AT CENTINIAL PARK

Purpose of event: Fundraiser - community activity

Non-profit organization status: current - 501c3

(IRS Determination)

City services requested (fees associated with these services will be billed separately):

Barricades (quantity): 15 Street sweeping Yes No

Police protection Yes No Refuse pickup Yes No

Other: _____

Parks facility application required: Yes No Attached

Assembly permit required: Yes No Attached

The application will be forwarded for staff review to gather comments and identify any special requirements or conditions for this event.

CITY OF PORTERVILLE

APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

What constitutes a Community Civic Event?

A non-profit organization wishes to sponsor an event that is open to the community at large and will utilize public property. Most of the time, Community Civic Events require street or sidewalk closures. This application must be submitted **NO LESS THAN 30 DAYS PRIOR** to the date of the event in order to obtain City Council approval.

All City Code requirements are described in ordinance 15-20 (e) 1-23 and as amended in ordinance 1613. For a full description please visit our City of Porterville website at www.ci.porterville.ca.us/govt/CityClerk/, Porterville Municipal Codes. For questions or concerns please call 559-782-7451 or 559-782-7457. Any person who violates the provisions in this code, shall be deemed guilty of either a misdemeanor or an infraction, with penalties of one hundred (\$100) for the first violation.

Liability insurance: The sponsoring organization/applicant agrees to provide and keep in force during the term of this permit a policy of liability and property damage insurance against liability for personal injury, including accidental death, as well as liability for property damage which may arise in any way during the term of this permit. The sponsoring organization/applicant's insurance coverage shall apply as primary to, and on a non-contributory basis with, any other available coverage of the City. The City of Porterville and Successor Agency to the Porterville Redevelopment Agency shall be named as additional insured. A Certificate of Liability Insurance and Additional Insured Endorsement sample forms are enclosed for your convenience. This original certificate and endorsement shall be submitted to the Finance Department with the application. *The council shall condition the granting of a CCE permit upon the sponsoring entity's filing with the council a policy of public liability insurance in which the city has been named as insured or coinsured with the permittee. The policy of insurance shall insure the city, its officers, and its employees against all claims arising out of, or in connection with, the issuance of the CCE permit or the operation of the permittee or its agents or representatives, pursuant to the permit. The policy of insurance shall provide coverage of no less than two million dollars (\$2,000,000.00) per occurrence of bodily injury and property damage, combined single limit. (Ordinance 15-20(e) 18)*

Authorized Representative Initial

Alcohol liability insurance: Organization/Applicant will obtain an alcohol permit if any alcoholic beverages are to be served. The insurance policy shall be endorsed to include full liquor liability in an amount not less than one million dollars (\$1,000,000) per occurrence. The City of Porterville shall be named as additional insured against all claims arising out of or in connection with the issuance of this permit or the operation of the permitted, his/her agents or representatives pursuant the permit. Claims-made policies are not acceptable.

Authorized Representative Initials

Health permit: Organization/Applicant will obtain or ensure that all participants obtain a 'Temporary Food Facilities' permit(s) from the Tulare County Public Health Department, if any food is to be served in connection with this Community Civic Event. To contact the Tulare County Environmental Health Department located at 5957 S. Mooney Blvd., Visalia, CA, 93277, call 559-733-6441, or fax information to 559-733-6932; or visit their website: www.tularehhsa.org.

Authorized Representative Initials

First aid station: Organization/Applicant will establish a first aid station, with clearly posted signs, to provide basic emergency care, such as ice/hot packs, bandages, and compresses.

Authorized Representative Initials

Toilet rental service: Applicant shall have care, custody and control of the equipment and shall bear responsibility and liability for all loss and damage to the equipment and for its contents while at the City's location. Applicant shall not overload, move or alter the equipment and shall use the equipment for its intended purpose. Applicant shall be responsible for any damages to City's property resulting from company's provision of services hereunder. Applicant shall confirm with the service company the number of portable toilets, standard and handicap, and wash sinks needed for the number of expected attendees.

Authorized Representative Initials

Agreement: The sponsoring organization/applicant agrees to comply with all provisions of the Community Civic Event Ordinance 15-20(e), as amended, and the terms and conditions set forth by City Council and stated in Exhibit 'A.' The sponsoring organization/applicant agrees, during the term of this permit, to secure and hold the City free and harmless from all loss, liability, and claims for damages, costs and charges of any kind or character arising out of, relating to, or in any way connected with his/her performance of this permit. Said agreement to hold harmless shall include and extend to any injury to any person or persons, or property of any kind whatsoever and to whomever belonging, including, but not limited to, said organization/applicant, and shall not be liable to the City for any injury to persons or property which may result solely or primarily from the action or non-action of the City or its directors, officers, or employees. Approval of the Community Civic Events Permit by the Porterville City Council pertains only to authorized activities conducted at designated locations within the incorporated area of the City of Porterville, and such approval shall not be construed or interpreted to authorize sponsor utilization of public right-of-ways outside of the jurisdiction of the City of Porterville.

CLASSIC IMAGE
(Name of Organization)

(Signature)

12/15/25
(Date)

1	DON VINO'S ITALIAN BAR & GRILL	MARGARITA	247 NORTH MAIN ST 559-784-8466
2	PALACE KITCHEN & CRAFT BAR	SAM	22 EAST OAK AVE 559-615-0015
3	MECCA BAR & LOUNGE	MASSIEY	170 NORTH MAIN STREET 559-784-5912
4	VAULT BAR & GRILL	SAM	73 NORTH MAIN STREET 559-791-9370
5			
6			
7			
8			
9			
10			
11			
12			

APRIL (6)

~~DEADLINE APRIL 15TH JD.~~

	VENDOR	CONTACT	PHONE #
1.	GUYS & GINNEY HEN WINDSHIMES		559-406-0481
2.	MARTY CARBJOL REAL ESTATE	MARTY CARBJOL	661-331-0759
3.	BENJAMIN TORRES 3D TOYS	BENJAMINE TORRES	559-361-5662
4.	BENITO SAUREDO JEWELRY	BENITO SAUREDO	559-451-6238
5.	PRETTY BOLISTA PURSES	JOCELYN SANADRIA	559-920-6454
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			

DEADLINE APRIL 30TH.

FOOD VENDERS

DOWN TOWN CAR SHOW 5/16/20

	LICENSE #	CONTACT #
1. CHOW BOX FOOD	FA0001996	BRENT JAY 559-749-42
2. NATURAL BORN GRILLERS		PANFILO CASTILLO 559-920-89
3. NEW BEGINNINGS CHURCH		559-697-73
4. SCOTTY'S LEMON SHAKES	FA1356944	559-542-40
5. PREPACIADO BAKE GOODS		VIVIAN CORTEZ 559-310-02
6. EDGAR'S HONEY BEES		EDGAR GARCIA 559-310-776
7. RICZ'S ENCHILADAS		559-359-9725
8. PHILLY CHEESE TRUCK		559-788-7156
9. MEXHIBZCHI		559-646-4090
10. MR. CZSITA		559-781-6080
11. OAK RIVER		661-638-9729
12. CHURROHOLICS		559-789-6766
13. DZNAS DRIP		559-310-9733
14. KETTLE CORN		

DEADLINE APRIL 30TH.

BUSINESSES

1.	LARRISA'S HOME FURNISHING	LARRISA	159 NORTH MAIN STREET 559-854-7022
2.	YFESSENIA'S FASHION	MARGARITA	70 NORTH MAIN STREET 559-789-9728
3.	APPLE MAILLET	ALLI	284 SOUTH MAIN STREET 559-781-3636
4.	FLAMING OWICKEN	MUHAMMED.	12 SOUTH MAIN STREET 559-306-0768
5.	PREMIUM BLOSSOM	PARIN	200 NORTH MAIN STREET 559-339-0555
6.	PAPERBLOOM PRINTS	JJ.	866 WEST HENDERSON AVE 559-339-0100
7.	HOROWITZ JEWELRY	DAVID	175 NORTH MAIN STREET 559-784-7123

CLOSED

CITY OF PORTERVILLE

REQUEST FOR STREET CLOSURES AND PUBLIC PROPERTY USAGE IN CONNECTION WITH THE APPLICATION AND AGREEMENT FOR A PERMIT TO HOLD A COMMUNITY CIVIC EVENT OR OTHER ACTIVITY TO BE HELD ON PUBLIC PROPERTY

Name of event: Down town main street car show.

Sponsoring organization: American Conservatory

Event date: 5/14/2026 Hours: 8 AM - 5 PM.

ATTACH MAP MARKING AREAS TO BE CLOSED OR USED:

Closed

Street Name	From which Street	To which Street	Activity
main street	OLIVE	MORTON	CAR SHOW
			"
			"
PLEASE REFER TO EXHIBIT (A)			
			"
			"
			"
			"
			"
			"

Sidewalks

From which sidewalk

To which sidewalk

Activity

			"
			"
			"
			"
			"

Parking lots and spaces

Location

Activity

Requirements for Community Civic Event
American Conservatory
Downtown Main Street Car Show
May 16, 2026

Fire Marshal: <i>C. Dignam</i>	Please see Exhibit C.
Parks & Leisure Service Asst. Director: <i>A. Graybehl</i>	No person shall operate, drive, stop, park, or leave standing any motor vehicle, other than on paved roadways or paved parking areas, in any city park, except when in possession of a permit issued by the director of parks and leisure services permitting that person to operate, drive, stop, park, or leave standing said motor vehicle, and further, except any motor vehicle being operated, driven, stopped, parked, or left standing by a city employee in the course and scope of his or her duties. Municipal Code 17-10.13.
Police Lieutenant: <i>M. Hatch</i>	Please see Exhibit B.
Administrative Service Director: <i>Y. Andrade</i>	Risk Management requires a certificate of insurance as evidence of \$2M in commercial general liability coverage, with the City of Porterville named as an additional insured; and a certificate of insurance as evidence of \$1M in commercial general liability/liquor Liability coverage with the City of Porterville Named as an additional insured. All certificates must have the appropriate endorsement page.
Field Services Superintendent-Refuse: <i>B. Spry</i>	No comments.
Field Services Superintendent-Streets: <i>J. Baeza</i>	Street Department will have Main St. closed at 8:00 AM and will start picking up closure at 5:00 PM.

Requirements for Community Civic Event

Sponsor: American Conservatory
Event: Downtown Main Street Car Show
Event Chairman: Josh Flowers
Location: Main Street
Date of Event: May 16, 2026 (8:00 AM – 5:00 PM)

RISK MANAGEMENT: Conditions of Approval

That American Conservatory provide a Certificate of Commercial General Liability Insurance Coverage evidencing coverage of not less than \$2,000,000 per occurrence, and having the appropriate Endorsement naming the City of Porterville, its Officers, Employees, Agents and Volunteers as 'Additional Insured' against all claims arising from, or in connection with, the Permitted operation and sponsorship of the aforementioned Community Civic Event.

A. The Certificate shall be signed by an agent authorized to bind insurance coverage with the carrier, and the deductible, if any, shall not be greater than \$1,000.

B. Said insurance shall be primary to the insurance held by the City of Porterville, be with a company having an A.M. Best Rating of no less than A: VII, and the insurance company must be an 'admitted' insurer in the State of California.

CITY OF PORTERVILLE/POLICE DEPARTMENT
Community Civic Event Application

Downtown Main Street Car Show
May 16, 2026 / 8:00AM – 5:00PM

Proposed Conditions/Requirements:

- City Council approval is required for all street closures.
- Ensure adequate barricades/barriers are used to warn motorists of non-access and prevent vehicle access to those designated areas.
- Food vendors should be situated where they will not block the sidewalk.
- Food vendors should provide inspection certificates from the Tulare County Health Department to ensure safe food products.
- An Outside Amplifier Permit has been requested and granted. However, event organizers shall not allow music or other amplifications to be played so loud as to unreasonably disturb the peace and good order of the business establishments or neighborhoods in the area.
- Event organizers shall coordinate all policing/traffic/parking/posting concerns with Lieutenant Orlando Ortiz and Sergeant Maria Aguillon no later than 30 days prior to the event. They can be contacted at 559-782-7400.
- At conclusion of event, event organizers shall ensure the park is promptly cleared of any equipment, booths, or waste.
- At no time shall alcoholic beverages be possessed or consumed outside the designated entertainment zone.

Lieutenant Mark Hatch
Porterville Police Department

Exhibit B

**City of Porterville/Fire Department
Community Civic Event Application**

Downtown Main Street Car Show

May 16, 2026 8:00 AM – 5:00 PM

MAIN STREET

All spacing for tents, tarps and canopies shall comply with the attached requirements for spacing. All tents, canopies, tarps shall all be fire resistance rated with an affixed and legible tag. All booths using electricity, preparing food, or using a generator shall have at a minimum a 2A:10B, C fire extinguisher (Tagged within the last year) that is properly tagged for use within seventy-five feet (75'). There shall be no cooking or frying producing grease laden vapors inside, or under, any tent, tarp, or canopy. All trailers shall be separated from the towing vehicle and level. There shall be a minimum of 12' between units. All food truck/trailers with a fixed extinguishing system shall have a current inspection tag on the system (within the last 6 months) and the required K series extinguisher, along with the 2A:10B, C fire extinguisher. (Tagged within the last year)

Clayton Dignam
Fire Marshal



OUTDOOR FOOD BOOTH REQUIREMENTS

Authority cited: 2019 California Fire Code (CFC)

These standards apply to individual tents, temporary structures, or membrane structures less than 200 square feet in area, and canopies less than 400 square feet in area used as outdoor carnival and fair booths.

A permit is required before any tent or membrane structure larger than 400 square feet can be erected. (California Fire Code 3103.2)

Tents and membrane structures having an area in excess of 400 square feet shall not be erected, operated or maintained for any purpose without first obtaining a permit and approval from the building official and fire code official.

Exceptions:

1. Tents used exclusively for recreational camping purposes.
2. Tents open on all sides which comply with all the following:
 - a. Individual tents having a maximum size of 700 square feet.
 - b. Aggregate area of multiple tents placed side by side without 12 feet clearance, not exceeding 700 square feet total.
 - c. A minimum clearance of 12 feet to all structures and other tents.

Definitions

Cooking Booth – Booth where food is prepared by a heating or cooking process such as, but not limited to, grilling, frying, barbecuing, flambe', deep fat frying, baking, warming, or boiling. **Deep fat frying** – Any cooking operation or process whereby the product floats or is submerged in hot oil during the cooking process.

Vendor Booth – Any booth other than a cooking booth.

Cooking Booth Construction and Location

- All fabrics or membranes covering cooking booths shall be California State Fire Marshal certified flame retardant and be labeled as such.
- Decorative materials shall be inherently fire resistive or shall be treated with a fire-retardant spray.
- Flooring materials used within cooking booths and cooking equipment shall be non-combustible or California State Fire Marshal certified fire-retardant. (*Exception 3/8" plywood or similar material.*)
- Each cooking booth shall have at least one exit-way, a minimum 3' wide and 6'8" high. Booth frames shall not obstruct exit paths.
- Cooking booths shall have a minimum clearance of 10' on at least two sides with clearance of at least 10' from any vendor booth.
- Minimum 12' separation required between cooking booths with an aggregate size of 400 sq.ft. with sides, or 700 sq.ft. without sides.

Cooking Equipment

- All interior cooking equipment shall be of an approved type, and open-flame cooking shall be located a minimum of 18" from booth back/side drop materials.
- Compressed gas (butane, propane, or natural) equipment shall conform to the following:
 - Shut off valves shall be provided at each fuel source;
 - Cooking appliances shall have an ON-OFF valve located far enough away from the appliance to be safely shut off in case of fire;
 - Manufactured cooking appliances shall be equipped with a Thermocouple Valve to shut off fuel if flame is extinguished;
 - The booth operator shall test all connections for leaks with soap and water solution;
 - Fuel tanks shall be protected from damage and secured in an upright position;
 - Hoses shall be of a type approved for use with the equipment and fuel type;
 - Tanks not in use shall be turned off;
 - Extra fuel tanks shall not be stored in booths;
 - Unused fuel cylinders shall be stored in a secured position.



Wood, Charcoal (Solid Fuels) Cooking

- Use only an electric starter or commercially sold lighter fluid.
- Charcoal cooking and storage of lighter fluid is prohibited inside booths.
- Charcoal cooking shall be located a minimum of ten **10'** away from booths and in areas away from public access.
- Charcoal cooking shall be located at least ten **10'** away from combustible structures and parked vehicles.
- Coals shall be disposed of in metal containers with lids approved by the Fire Marshal.

Deep Fat Frying, Flambé, and Wok

- Deep fat frying, flambé, and wok shall be located **no closer than 18"** from any combustible material.
- Cooking areas shall not be accessible to the public.
- Deep fat frying equipment shall be equipped with a temperature regulating device or other method of regulating temperatures approved by the Fire Marshal.
- Separation shall be maintained with a minimum of **3'** clearance between deep fat frying and flambé or open flame cooking.

Vendor Booth Construction and Location

- Each vendor booth shall have at least one exit-way, a minimum of **3'** wide by **6'8"** high. Booth frames shall not obstruct exit paths.
- Vendor booths shall have a minimum clearance of **20'** on at least one side, with clearance of at least **10'** from any cooking booth.

Electrical Power

- Generators shall be placed only in locations approved for festival use.
- Generators shall not be refueled during event hours. Extra fuel shall not be stored during event hours.
- Smoking and open flames shall be prohibited within **25'** of refueling operations.
- Extension cords shall be of a grounded type and approved for exterior use.

Fire Extinguishers

- Each cooking booth shall be equipped with a fire extinguisher with a minimum rating of **2A: 10BC**. Booths with deep fat frying or flambé cooking shall be equipped with an extinguisher rated for **class "K" fires**.
- Cooking booths shall be equipped with visible and accessible fire extinguishers mounted adjacent to the exit.
- For vendor booths, the maximum travel distance to a fire extinguisher with a minimum rating of **2A: 10BC** shall not exceed **75'**
- Each generator shall be provided with a fire extinguisher with a minimum **40BC** rating. The extinguisher shall be located near the generator and accessible at all times.
- All fire extinguishers shall be serviced and tagged annually by a State-licensed contractor.

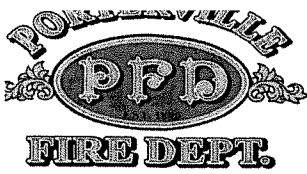
Miscellaneous

- The Porterville Fire Department shall be provided with a site plan showing emergency access.
- All booths are subject to inspection by the Fire Department and any discrepancies will require immediate action.
- All cooking areas shall be cleaned regularly to prevent the build-up of grease.
- There shall be a competent adult in cooking booths at all times to ensure safety.
- Seating shall be a minimum of **15'** from booths with open flame devices or cooking appliances.
- The Fire Department shall be provided with a telephone number of the responsible party to contact in case of emergency on a 24 hour basis.

Fire Safety Tips

- Know where fire extinguishers are and how to use them.
- Do not leave cooking unattended.
- Do not wear loose-fitting clothing while cooking.
- Remove trash accumulation regularly.
- Keep combustible materials away from heat sources.
- **In case of an emergency dial 9-1-1.**

The attached "Food Booth Vendor Agreement" must be on site at all times and presented upon request of any Porterville Fire Department Personnel.



Cooking Booth Vendor Agreement

Booth/Space # _____ Business Name _____
On Site Contact Name _____ Contact Phone # _____

Cooking Booth Construction and Location

1. Tents, canopies, and decorative material shall be inherently flame-resistive and proof of certification shall be on site at all times.
2. Cooking booth floors may be concrete, asphalt, or plywood over grass and dirt.
3. An emergency access of 36" shall be maintained between the back of each cooking booth and any fencing at all times. **NO EXCEPTIONS.**

Cooking Equipment

1. Cooking with charcoal, wood, or other solid fuel shall be located a **minimum of 10'** away from booths, canopies, combustible material or any public access.
2. Deep fat frying shall be located a **minimum of 3'** away from booths, canopies, open flame cooking, combustible material or any public access.
3. Any open flame cooking shall be located a **minimum of 18"** away from any vertical surface, combustible material or any public access.
4. Extra fuel tanks shall **NOT** be stored in booths or within 5' of cooking equipment.
5. All cooking, gas powered, or electrically energized equipment shall meet manufacturer specifications and shall be free of excess cooking oils or any other combustible materials.

Miscellaneous

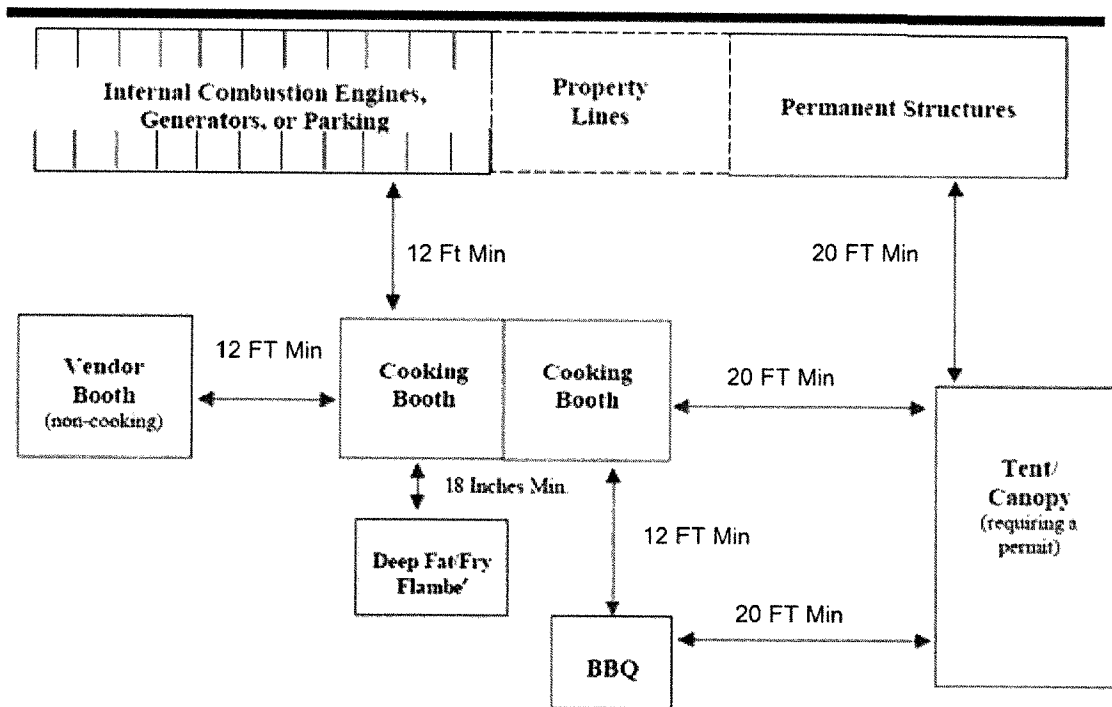
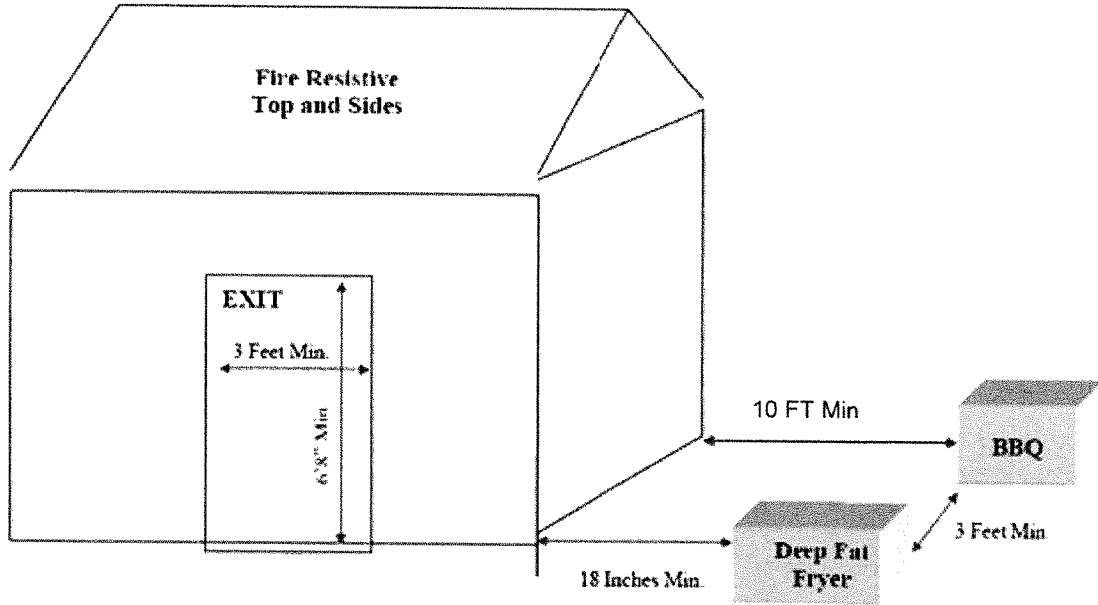
1. A visible and accessible, 2A:10BC fire extinguisher with a current (within the last 12 months) State Fire Marshall tag must be provided within 20' of travel in all cooking areas.
2. A visible and accessible Class K portable fire extinguisher with a current (within the last 12 months) State Fire Marshall tag must be provided in all cooking areas with deep fat frying.
3. All cooking areas shall be cleaned regularly to prevent build-up of combustible substances.
4. Extension cords shall be of a grounded type, approved for exterior use, and in good working order.
5. Smoking is not allowed at any time within food booths or within 25' of any fuel source.
6. Specialized cooking equipment is subject to approval by the Fire Marshal.

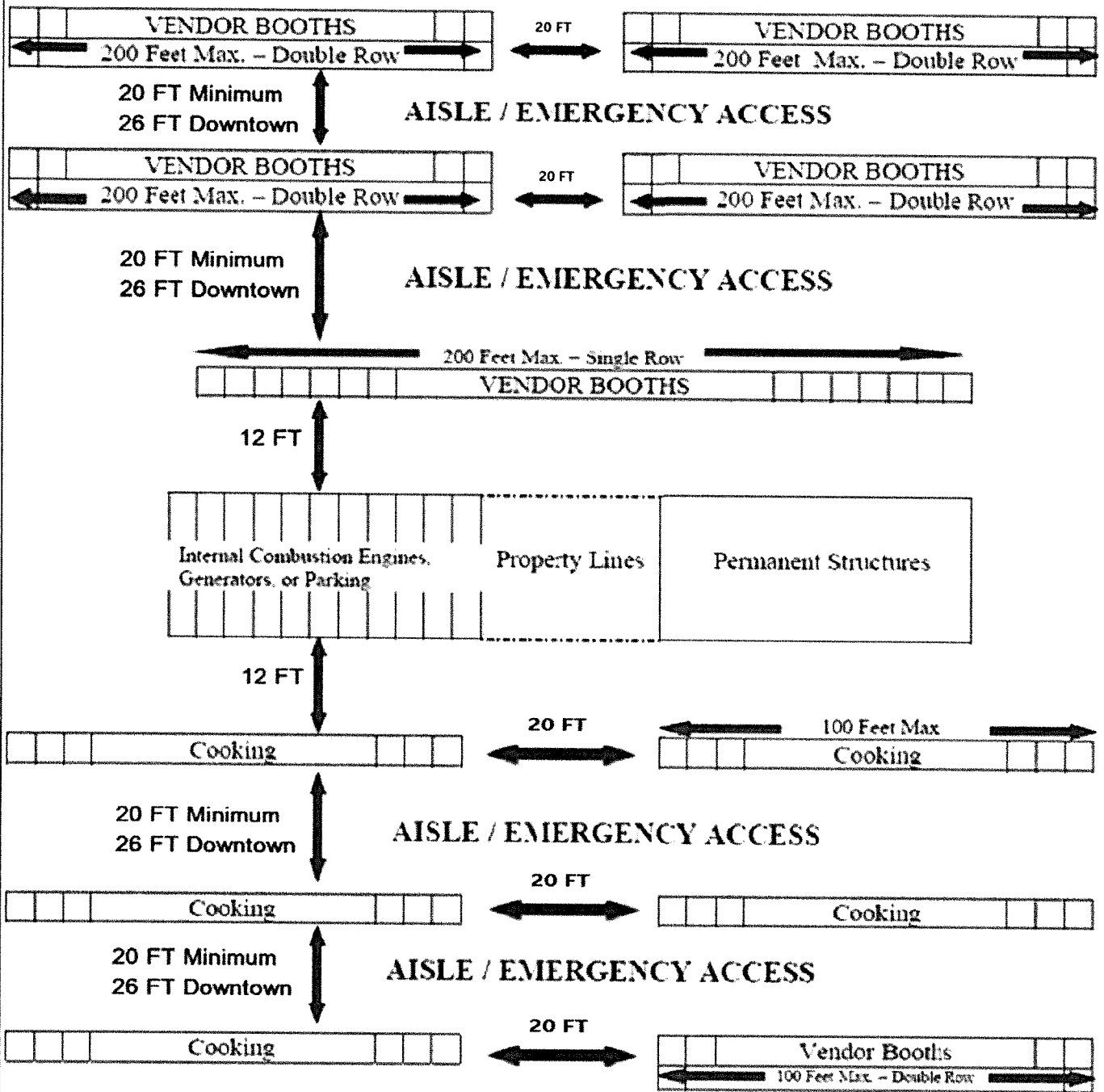
Additional Requirements:

The Porterville Fire Department has established these requirements in accordance with the California Fire Code. Your cooperation is required to maintain a high level of fire safety throughout the event. All booths are subject to fire department inspection prior to and at any time during the event. Any discrepancies to the above requirements or any conditions considered a threat to fire and life safety by the Fire Inspector may result in the immediate cessation of cooking.

By signing below, I acknowledge that I have read and agree to comply with all requirements of this contract.

Signature _____ Date _____





*Note: Cooking booths are limited to single rows only. Back-to-back rows are not permitted. Maximum overall length of individual rows is 100 feet with aggregate spacing throughout.

**Note: Aggregate area of multiple tents placed side by side without 12 feet clearance shall not exceed 400 square feet with sides, or 700 square feet without sides. A minimum clearance of 12 feet to all structures and other tents is required.

***Note: Maximum overall row length distances listed, or shown above, shall meet spacing requirements for aggregate size restrictions

CITY OF PORTERVILLE
OUTSIDE AMPLIFIER PERMIT
(City Ordinances #18-9 & 18-14)



This application must be submitted ten (10) days prior to the date of the event. A copy of this permit must be at the operating premises of the amplifying equipment for which this registration is issued.

- 1 Name and home address of the applicant: JOE DURAN, 59 N. 3RD STREET,
PORTERVILLE, CA 93257 559-781-6950
- 2 Address where amplification equipment is to be used: CENTINUAL PARK 291 N. MAIN ST.
PORTERVILLE CA 93257
- 3 Names and addresses of all persons who will use or operate the amplification equipment: JOE DURAN/DUNCASST 59 N. 3RD ST. PORTERVILLE CA 93257
- 4 Type of event for which amplification equipment will be used: CAR SHOW / CIVIC EVENT
- 5 Dates and hours of operation of amplification equipment: 11:00 AM - 12:00 PM - 12:00 PM - 1:00 PM 5/16/26
- 6 A general description of the sound amplifying equipment to be used: LIVE BAND ENTERTAINMENT

Section 18-9

It shall be unlawful for any person within the city to use or operate or cause to be operated or to play any radio, phonograph, jukebox, record player, loudspeaker, musical instrument, mechanical device, machine, apparatus, or instrument for intensification or amplification of the human voice or any sound or noise in a manner so loud as to be calculated to disturb the peace and good order of the neighborhood or sleep of ordinary persons in nearby residences or so loud as to unreasonably disturb and interfere with the peace and comfort of the occupants of nearby residences.

The operation of any such instrument, phonograph, jukebox, machine or device in such manner as to be plainly audible at a distance of one hundred feet (100') from the building, structure, vehicle, or place in which, or on which it is situated or located shall be prima facie evidence of a violation of this section. (Ord. Code § 6311)

Section 18-14

It shall be unlawful for any person to maintain, operate, connect, or suffer or permit to be maintained, operated, or operated, or connected any or sound amplifier in such a manner as to cause any sound to be projected outside of any building or out of doors in any part of the city, except as may be necessary to amplify sound for the proper presentation of moving picture shows, or exhibiting for the convenient hearing of patrons within the building or enclosure in which the show or exhibition is given, without having first procured a permit from the chief of police, which permit shall be granted at the will of the chief of police upon application in writing therefore, but which permit, when granted, shall be revocable by the city council whenever any such loudspeaker or sound amplifier shall by the council be deemed objectionable, and any such permit may be so revoked with or without notice, or with or without a formal hearing, at the option of the council, and in the event of the revocation of any such permit, the same shall not be renewed, except upon application as the first instance. (Ord. Code § 6312)

Penal Code Section 415 (2) Any of the following persons shall be punished by imprisonment in the county jail for a period of not more than 90 days, a fine of not more than four hundred dollars (\$400), or both such imprisonment and fine: (2) Any person who maliciously and willfully disturbs another person by loud and unreasonable noise.

I hereby certify that I have read and answered all statements on this registration form and that they are true and correct.

Signature of Applicant

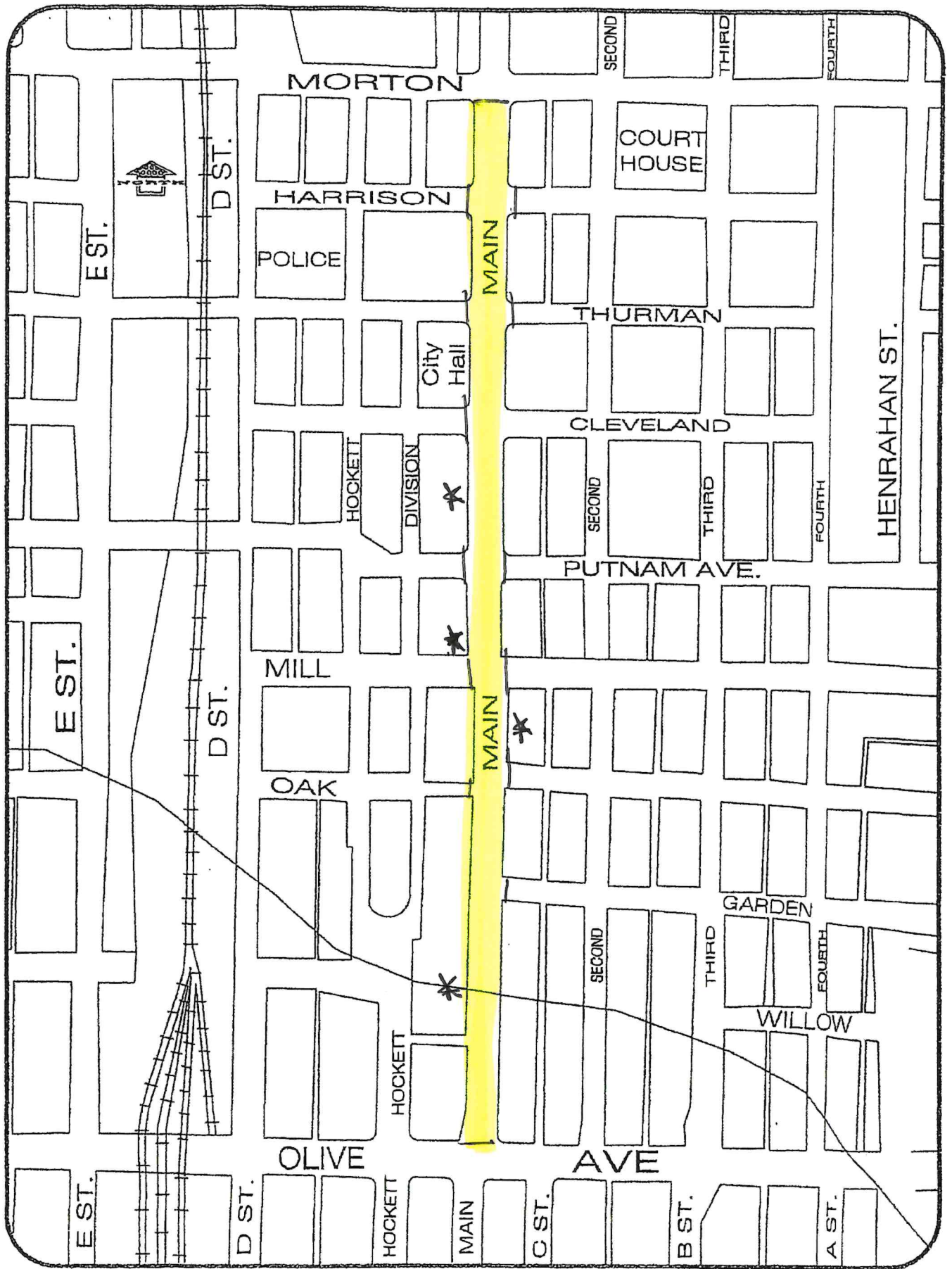
12/15/2025
Date

THIS OUTSIDE AMPLIFIER PERMIT HAS BEEN APPROVED. HOWEVER, WE URGE YOU TO REMAIN CONSIDERATE OF THE GENERAL PEACE AND ORDER OF THE NEIGHBORS IN THE AREA. FAILURE TO ABIDE BY THESE REGULATIONS CAN RESULT IN REVOCATION OF THE PERMIT.

Mark Azevedo, Lieutenant
City of Porterville, Chief of Police/Designee

01/22/2026
Date

*-participating restaurants.





ENTERTAINMENT ZONE ACTIVATION GUIDE

Purpose and Authority

This guide provides requirements and procedures for event organizers seeking to activate an Entertainment Zone pursuant to City of Porterville Ordinance No. 1930. All events must comply with applicable local, state, and federal laws.

Failure to comply with these requirements may result in denial of the application, revocation of permits, termination of the event, fines, or ineligibility for future events.

Entertainment Zone Boundaries

Entertainment Zones are limited to approved geographic areas (e.g., Downtown Zone, Airport Zone) as defined by the City of Porterville.

- Alcohol consumption is permitted only within the approved Entertainment Zone boundaries.
- Alcoholic beverages may not be removed from the designated zone.
- A detailed site plan must clearly identify all boundaries.

Alcohol Management Plan

Alcohol may be served and consumed on public property only with:

- An approved Community Civic Event Permit
- Approval from City Council and the Director of Public Safety
- A valid California Alcoholic Beverage Control (ABC) license

For ABC licensing information, contact the ABC Fresno District Office at (559) 225-6334 or visit www.abc.ca.gov.

Alcohol may only be purchased from:

1. An ABC-licensed premises authorized for off-premises consumption within the zone; or
2. A vendor authorized under an ABC special event permit.

General Requirements

Security, Crowd Control, and Cleanup

Event organizers are responsible for:

- Providing adequate security personnel (recommended minimum: 1 per 100 attendees unless otherwise approved)
- Managing crowd control and safety
- Coordinating with the City and Police Department
- Ensuring complete cleanup of the event site

Controlled Access and Perimeter

Events serving alcohol must include:

- Clearly defined boundaries
- Controlled entry and exit points
- Barriers such as fencing or barricades, if required by the City

Enforcement

The City of Porterville Police Department and authorized City staff may enforce all rules and conditions. The City reserves the right to suspend or terminate any event for non-compliance.

Age Verification and Wristbands

- All attendees consuming alcohol must be 21 years or older
- Valid government-issued ID is required
- Wristbands must be issued after ID verification
- Wristbands must be:
 - Non-transferable
 - Unique to the event
 - Clearly visible at all times
- Lost or removed wristbands will not be replaced

Alcohol Service Requirements

Server Requirements

- All servers must be at least 21 years of age
- Servers may not consume alcohol while working

Service Limits

- Maximum of two (2) standard drinks per transaction

Standard drink sizes:

- Beer: 12 oz. or 16 oz.
- Wine: 5 oz.

The following are prohibited:

- Shots or straight distilled spirits
- Mixed drinks or cocktails

Responsible Service

- Alcohol must not be served to any visibly intoxicated person
- Event organizers and vendors are responsible for preventing over-service

Containers

- Glass, metal, aluminum, or hard plastic containers are prohibited
- Alcohol must be served in approved paper or plastic cups
- No outside alcohol is permitted within the event

Service Times

- Alcohol service must end at least 30 minutes prior to event conclusion
- Final service times are subject to City approval

Non-Alcoholic Options

- Water and non-alcoholic beverages must be available at all times

Insurance and ABC Compliance

All vendors and participating establishments must:

- Obtain appropriate ABC permits
- Provide proof of liability insurance prior to final event approval

Minimum insurance requirements:

- \$2,000,000 aggregate coverage
- \$1,000,000 liquor liability coverage
- City of Porterville named as additional insured

Site Plan Requirements

A detailed site plan must be submitted and include:

- Entertainment zone boundaries
- Alcohol service locations
- Entry and exit points
- Security personnel locations
- Vendor locations
- Waste and sanitation areas

Fees and Deposits

- Wristbands: \$10 each
- All wristband proceeds and applicable business license fees are due within five (5) business days following the event

Alcohol Deposit

- \$500 deposit required prior to final approval
- Deposit will be refunded if:
 - No damages occur
 - Site is properly cleaned

Deductions may include:

- Cleanup costs
- Property damage
- Non-compliance with event requirements

Application Information

Event Details

- Location: Downtown Zone Airport Zone
- Are you requesting permission to serve alcohol? Yes No → Establishments only
- Type: Beer Wine
- Event Start Time: 8 AM
- Event End Time: 3:30 PM

Wristbands and Sales Plan

- Estimated number of wristbands: up to 2000
 - Describe sales and ID verification process: See ATTACHED
-
-
-

Alcohol Service Locations

- Number of service areas: TBD
- Attach a list of participating vendors/restaurants:
- Include locations on site plan

Security Plan

- Security company: Event Staff Provided
- Number of personnel: _____
- Attach business card

Pre-Event Checklist

Before submitting your application, ensure you have:

- ABC permits
- Proof of insurance on file
- Security plan Event Staff
- Site plan
- Wristband plan
- Vendor list

Sponsoring Organization:

I, the undersigned, on behalf of the sponsoring organization, have read Ordinance No. 1930 and agree to, and accept, all terms and conditions of the Entertainment Zone Activation Application.

Print Name: Joshua Flowers

Signature:  _____

Date: 4-16-2026

City Staff Only

Approved Entertainment Zone Hours: _____

Entertainment Zone Activation – Supplemental Response

Submitted to: City of Porterville

1. Wristband Distribution & Sales Control Plan

The event will utilize a **controlled wristband system** to ensure compliance with age verification and alcohol consumption regulations.

- Wristbands will be:
 - **2 colors Color-coded for the event**
 - **Sequentially numbered (1–1000 each color ; total 2000)**
 - **Non-transferable and required to be worn at all times**
 - Distribution process:
 - Wristbands will only be issued **at participating ABC-licensed establishments** (e.g., The Vault, Poor Richard's, and any additional approved vendors).
 - Each establishment will:
 - **Verify valid government-issued ID (21+)**
 - **Issue wristband upon verification**
 - **Track wristband issuance through a point-of-sale (POS) item system**
 - Financial reconciliation:
 - Each vendor will track wristband sales via POS
 - At the conclusion of the event:
 - **Unsold wristbands will be counted**
 - **Sold wristbands + revenue collected must reconcile with inventory issued**
 - **Final reconciliation report will be submitted if required**
-

2. Alcohol Service Plan

- Alcohol sales will be **restricted exclusively to existing ABC-licensed establishments**
- No independent or temporary alcohol vendors will be used
- All alcohol will be:
 - Served only within licensed premises
 - Served in **approved containers (no glass, metal, or aluminum)**
 - Limited to **beer and wine only**
 - Limited to **two drinks per transaction**
- Establishments will comply with:
 - ABC regulations

- Responsible beverage service standards
 - No service to visibly intoxicated individuals
-

3. Event Boundaries & Street Closure Plan

- Street closures:
 - Main Street from **Olive Avenue to Morton Avenue**
 - Side streets intersecting Main Street will be closed closer to the Main Street corridor
 - Event flow:
 - Attendees will be encouraged to remain on **Main Street sidewalks and designated pedestrian areas**
 - No alcohol will be permitted outside the approved Entertainment Zone boundaries
 - Controlled access:
 - Clearly marked **entry and exit points**
 - Event boundaries will be defined using:
 - Barricades
 - Signage indicating alcohol rules and zone limits
-

4. Security & Crowd Control Plan

To meet and exceed the City's recommended standards:

- Staffing:
 - Security personnel ratio will target **1 per 75–100 attendees** ESTIMATE
 - Final staffing numbers will scale based on attendance
 - Security structure:
 - Private event security/ event staff team (trained personnel)
 - All staff will:
 - Wear clearly marked **“Event Staff” identification shirts**
 - Carry **radios and cell phones for communication**
 - Responsibilities:
 - Monitor crowd behavior
 - Enforce wristband compliance
 - Prevent alcohol from leaving designated areas
 - Coordinate with local law enforcement if necessary
 - Command structure:
 - A designated **Event Safety Coordinator** will oversee all security operations
-

5. Insurance & Liability Clarification

- Insurance provider: **American Conservatory**
 - Coverage:
 - City of Porterville listed as **Additional Insured** (not loss payee, corrected for compliance)
 - Coverage will meet or exceed:
 - \$2,000,000 aggregate
 - \$1,000,000 liquor liability
 - Liability structure:
 - **Participating ABC-licensed establishments** retain liability for:
 - Alcohol service
 - Overservice incidents within their premises
 - **Event organizers (nonprofit)** assume liability for:
 - Public areas outside establishments
 - Crowd movement and general event safety
-

6. Controlled Access & Compliance Measures

- ID verification required prior to wristband issuance
 - Wristbands required for alcohol consumption
 - No outside alcohol permitted
 - Alcohol must remain within designated zone
 - Signage will clearly communicate:
 - Rules of consumption
 - Boundaries of the Entertainment Zone
-

7. Cleanup & Post-Event Responsibility

- Event organizers will:
 - Provide trash receptacles throughout the zone
 - Conduct full cleanup immediately following the event
 - Ensure streets and sidewalks are restored to original condition
-

8. Additional Clarifications & Commitments

- Non-alcoholic beverages and water will be available for purchase at all times
- Alcohol service will end **30 minutes prior to event conclusion (Not to leave premises)**

- Final vendor list and site map will be submitted with:
 - Exact alcohol service locations
 - Security placement
 - Entry/exit points
 - Sanitation areas

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED – DESIGNATED PERSON
OR ORGANIZATION**

This endorsement modifies insurance provided under the following:

BUSINESSOWNERS COVERAGE FORM

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):
City of Porterville Successor Agency to the Porterville Redevelopment Agency 291 N. Main St. Porterville, CA 93257
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Section II – Liability is amended as follows:

A. The following is added to Paragraph **C. Who Is An Insured:**

3. Any person(s) or organization(s) shown in the Schedule is also an additional insured, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf in the performance of your ongoing operations or in connection with your premises owned by or rented to you.

However:

- a.** The insurance afforded to such additional insured only applies to the extent permitted by law; and
- b.** If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Paragraph **D. Liability And Medical Expenses Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

- 1.** Required by the contract or agreement; or
 - 2.** Available under the applicable Limits Of Insurance shown in the Declarations;
- whichever is less.

This endorsement shall not increase the applicable Limits Of Insurance shown in the Declarations.

- (b) Such attorney fees and litigation expenses are for defense of that party against a civil or alternative dispute resolution proceeding in which damages to which this insurance applies are alleged.

c. Liquor Liability

"Bodily injury" or "property damage" for which any insured may be held liable by reason of:

- (1) Causing or contributing to the intoxication of any person;
- (2) The furnishing of alcoholic beverages to a person under the legal drinking age or under the influence of alcohol; or
- (3) Any statute, ordinance or regulation relating to the sale, gift, distribution or use of alcoholic beverages.

This exclusion applies even if the claims allege negligence or other wrongdoing in:

- (a) The supervision, hiring, employment, training or monitoring of others by an insured; or
- (b) Providing or failing to provide transportation with respect to any person that may be under the influence of alcohol;

if the "occurrence" which caused the "bodily injury" or "property damage", involved that which is described in Paragraph (1), (2) or (3) above.

However, this exclusion applies only if you are in the business of manufacturing, distributing, selling, serving or furnishing alcoholic beverages. For the purposes of this exclusion, permitting a person to bring alcoholic beverages on your premises, for consumption on your premises, whether or not a fee is charged or a license is required for such activity, is not by itself considered the business of selling, serving or furnishing alcoholic beverages.

d. Workers' Compensation And Similar Laws

Any obligation of the insured under a workers' compensation, disability benefits or unemployment compensation law or any similar law.

e. Employer's Liability

"Bodily injury" to:

- (1) An "employee" of the insured arising out of and in the course of:
 - (a) Employment by the insured; or

- (b) Performing duties related to the conduct of the insured's business; or

- (2) The spouse, child, parent, brother or sister of that "employee" as a consequence of Paragraph (1) above.

This exclusion applies whether the insured may be liable as an employer or in any other capacity and to any obligation to share damages with or repay someone else who must pay damages because of the injury.

This exclusion does not apply to liability assumed by the insured under an "insured contract".

f. Pollution

- (1) "Bodily injury" or "property damage" arising out of the actual, alleged or threatened discharge, dispersal, seepage, migration, release or escape of "pollutants":

- (a) At or from any premises, site or location which is or was at any time owned or occupied by, or rented or loaned to, any insured. However, this subparagraph does not apply to:

- (i) "Bodily injury" if sustained within a building and caused by smoke, fumes, vapor or soot produced by or originating from equipment that is used to heat, cool or dehumidify the building, or equipment that is used to heat water for personal use, by the building's occupants or their guests;

- (ii) "Bodily injury" or "property damage" for which you may be held liable, if you are a contractor and the owner or lessee of such premises, site or location has been added to your policy as an additional insured with respect to your ongoing operations performed for that additional insured at that premises, site or location and such premises, site or location is not and never was owned or occupied by, or rented or loaned to, any insured, other than that additional insured; or

- (iii) "Bodily injury" or "property damage" arising out of heat, smoke or fumes from a "hostile fire";

City of Porterville Parks & Leisure Services



15 E Thurman Suite A
291 North Main Street
Porterville, CA 93257

559-791-7695
parks_leisure@ci.porterville.ca.us
<http://www.ci.porterville.ca.us/>

Registration/Payment Receipt 99917076

01/16/2026 04:15 PM

Account Information

John Duran
476 N E St
Porterville, CA 93257
559-719-1109

Payment

Cash \$60.00

Received By

Christina Carrillo at Centennial Plaza

Item	Amount Paid
Centennial Park Gazebo Stage Area May 16, 2026 10:00 AM-10:00 PM - Resident Rental Fee: \$60/Block	\$60.00
Subtotal	\$60.00
Total Payment	\$60.00

Prompt(s)

Are you having a bounce house at your party? If so, a bounce house permit must be purchased. By checking this box the permit fee will automatically be added to your cart. Outlets may NOT be used for bounce houses.. A list of authorized bounce house companies is available for you to print or you may pick up a list at the Parks & Leisure Office during normal business hours. No

Please indicate an estimated number of people you are expecting to attend this function.
1500

Select type of event Community Event (Requires City Council Approval)

Facility Notes

Centennial Park Gazebo Stage Area

Parks, Pavilions

No alcoholic beverages are allowed in the parks without a permit issued by Parks and Leisure Services and the Police Department. **Those who want alcohol must apply at least seven (7) days prior to the event at the Parks & Leisure Services Offices (15 E Thurman Ave. Ste A). No Exceptions.** Alcohol beverage permit - \$2.00 per person. Permits only issued to those who rent pavilions or special areas. Alcohol tags are to be picked up at the Parks & Leisure office the Friday before your party.

Rental time includes set-up, take-down and clean-up. **Park hours:** 10:00 a.m. – 10:00 p.m.

Restroom hours: November – February 10:00 a.m. – 4:00 p.m.; March – October 10:00 a.m. – 8:00 p.m.



SUBJECT: Authorization of Street Closure for Military Banner Ceremony

SOURCE: Parks and Leisure Services

COMMENT: The City's annual Military Banner Ceremony is scheduled for Friday, May 22, 2026, from 12:00 PM to 1:00 PM. The event will take place in Centennial Park, 296 N. Main Street, across from City Hall. The ceremony will recognize fifty-three (53) individuals who will have banners installed in their honor for the 2026 display period of the Military Banner Program.

In support of this event, staff is requesting that the City Council approve a temporary closure of Main Street between Thurman Avenue and Cleveland Avenue. This application has been reviewed by all involved City departments, and staff comments are included for the Council's consideration.

This annual event provides an opportunity to honor local service members and bring the community together in recognition of their service.

RECOMMENDATION: That the City Council authorize the temporary closure of Main Street between Thurman Avenue and Cleveland Avenue for the Military Banner Ceremony on May 22, 2026, from 10:30 AM to 1:30 PM.

ATTACHMENTS:

1. Civic Event App (Military Banner Ceremony)
2. Traffic Control Diagram

Appropriated/Funded:

Review By:

Department Director:
Donnie Moore, Deputy City Manager

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



Internal Community Civic Event Application

For events primarily sponsored and organized by City Departments

Applications must be submitted for review at least 30 days prior to the event

APPLICANT DETAILS

First Name	Last Name	Department
<input type="text"/>	<input type="text"/>	<input type="text"/>

EVENT DETAILS

Name of Event	Date	Location
<input type="text"/>	<input type="text"/>	<input type="text"/>

Description of Event

Affiliated Organization(s)

Will food/ product be sold? **Yes** **No**

Will alcoholic beverages be served? **Yes** **No**

CITY SERVICES

Select the City services required for the event and provide a brief description if applicable.

	Amplified Noise Permit	(If selected, please complete attached permit form)
	Assembly Permit	<i>Description</i>
	Traffic Safety Equipment (delineators, cones, etc.)	<i>Description</i>
	Parks Facility Application	<i>Description</i>
	Police Assistance	<i>Description</i>
	Refuse Pickup	<i>Description</i>
	Street/Parking Lot/ Sidewalk Closures	<i>Description</i>
	Street Sweeping	<i>Description</i>
	Other	<i>Description</i>

STAFF COMMENTS

List special requirements or conditions for the event.

Community Development

No comments

Engineering & Project Management

No comments

Finance

No comments

Fire Department

If there is to be a large tent erected, please ensure it has the proper fire resistant tag affixed and is properly anchored as required by the Building Division. Permits may be required prior to installation and the rental company should be properly licensed to operate in the City.

Parks & Leisure Services

No comments

Police Department

Attached

Public Works

Streets will close and pick up the closure at the set times

Risk Management

No comments

**CITY OF PORTERVILLE/POLICE DEPARTMENT
Community Civic Event Application**

**Military Banner Ceremony
Centennial Park
May 22, 2026—10:30 a.m. to 1:30 p.m.**

Proposed Conditions/Requirements—Downtown Main Street

- City Council approval is required for all street closures.
- On all streets approved for closure, ensure adequate barricades/barriers are used to warn motorists of non-access and prevent vehicle access to those designated areas.
- If event organizers anticipate the need for removal of parked vehicles from public roadways related to the event, the affected public roadways must be posted with appropriate signage no less than 24 hours in advance of the event. Said signs and associated posting must meet minimum requirements as established by the California Vehicle Code. (Recommend event organizers contact Sgt. Maria Aguillon of the Porterville Police Department/Traffic Unit in order to ensure that signs meet the requirements as established by law or request additional assistance).
- Food vendors should provide inspection certificates from the Tulare County Health Department to members of the organizing committee, to ensure food product safety.
- An Outside Amplifier Permit has been approved and granted; however, event organizers shall not allow music to be played so loud as to unreasonably disturb the peace and good order of any residents or business establishments in the surrounding area.
- At conclusion of event, event organizers shall ensure streets are promptly cleared of any vehicles, equipment, booths or anything that could present a hazard to pedestrians or vehicles traveling through this area.

Mark Hatch, Lieutenant
Police Department

CITY OF PORTERVILLE
OUTSIDE AMPLIFIER PERMIT
(City Ordinances #18-9 & 18-14)



This application must be submitted ten (10) days prior to the date of the event. A copy of this permit must be at the operating premises of the amplifying equipment for which this registration is issued.

1 Name and home address of the applicant: Amy Graybehl, 15 E. Thurman Ave., Suite A

2 Address where amplification equipment is to be used: Centennial Park, 296 N. Main St.

3 Names and addresses of all persons who will use or operate the amplification equipment: Parks & Leisure Services

4 Type of event for which amplification equipment will be used: Ceremony

5 Dates and hours of operation of amplification equipment: May 22, 2026; 9:00 AM- 2:00 PM

6 A general description of the sound amplifying equipment to be used: PA system

Section 18-9

It shall be unlawful for any person within the city to use or operate or cause to be operated or to play any radio, phonograph, jukebox, record player, loudspeaker, musical instrument, mechanical device, machine, apparatus, or instrument for intensification or amplification of the human voice or any sound or noise in a manner so loud as to be calculated to disturb the peace and good order of the neighborhood or sleep of ordinary persons in nearby residences or so loud as to unreasonably disturb and interfere with the peace and comfort .

The operation of any such instrument, phonograph, jukebox, machine or device in such manner as to be plainly audible at a distance of one hundred feet (100') from the building, structure, vehicle, or place in which, or on which it is situated or located shall be prima facie evidence of a violation of this section. (Ord. Code § 6311)

Section 18-14

It shall be unlawful for any person to maintain, operate, connect, or suffer or permit to be maintained, operated, or operated, or connected any or sound amplifier in such a manner as to cause any sound to be projected outside of any building or out of doors in any part of the city, except as may be necessary to amplify sound for the proper presentation of moving picture shows, or exhibiting for the convenient hearing of patrons within the building or enclosure in which the show or exhibition is given, without having first procured a permit from the chief of police, which permit shall be granted at the will of the chief of police upon application in writing therefore, but which permit, when granted, shall be revocable by the city council whenever any such loudspeaker or sound amplifier shall by the council be deemed objectionable, and any such permit may be so revoked with or without notice, or with or without a formal hearing, at the option of the council, and in the event of the revocation of any such permit, the same shall not be renewed, except upon application as the first instance. (Ord. Code § 6312)

Penal Code Section 415 (2)

Any of the following persons shall be punished by imprisonment in the county jail for a period of not more than 90 days, a fine of not more than four hundred dollars (\$400), or both such imprisonment and fine: (2) Any person who maliciously and willfully disturbs another person by loud and unreasonable noise.

I hereby certify that I have read and answered all statements on this registration form and that they are true and correct.

Amy Graybehl

Signature of Applicant

Digitally signed by Amy Graybehl
Date: 2025.04.29 16:44:21 -07'00'

4/21/2026

Date

THIS OUTSIDE AMPLIFIER PERMIT HAS BEEN APPROVED. HOWEVER, WE URGE YOU TO REMAIN CONSIDERATE OF THE GENERAL PEACE AND ORDER OF THE NEIGHBORS IN THE AREA. FAILURE TO ABIDE BY THESE REGULATIONS CAN RESULT IN REVOCATION OF THE PERMIT.

[Signature]
City of Porterville, Chief of Police/Designee

4-24-26

Date

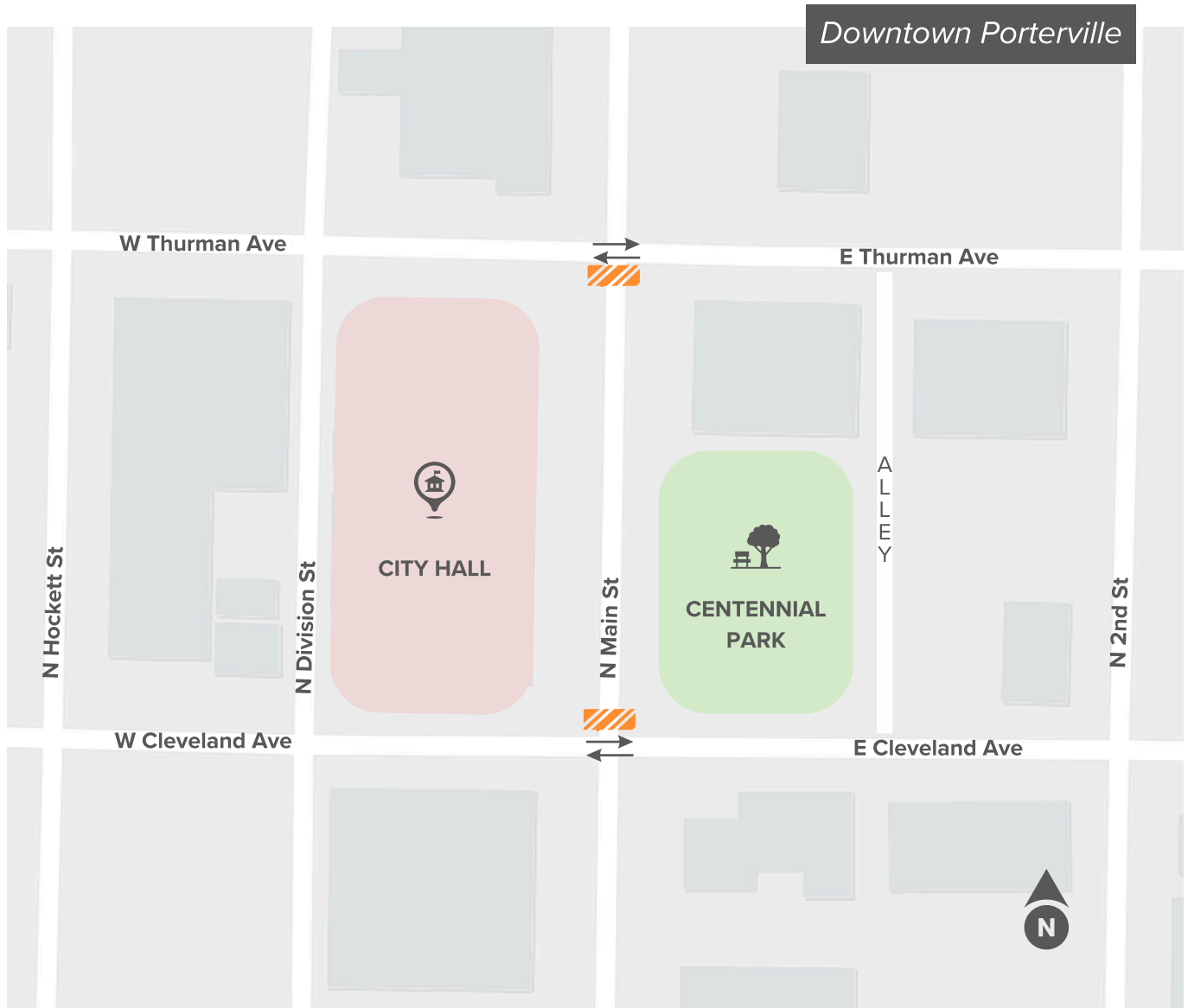


Traffic Control Diagram

Military Banner Ceremony

May 22, 2026

Closed: 10:30 AM- 1:30 PM



Barricades



SUBJECT: Status of Vacant Positions as Required by AB 2561

SOURCE: Administrative Services

COMMENT: California State Assembly Bill (AB) 2561, which took effect on January 1, 2025, requires public agencies to present the status of vacancies and recruitment and retention efforts at a public hearing at least once per fiscal year.

The attached report (Exhibit A) summarizes vacancy rates across the City's six (6) bargaining units as of April 1, 2026. Vacancy rates currently range from approximately 10% to 19%, with no single bargaining unit meeting or exceeding the 20% threshold that would trigger additional reporting requirements under AB 2561.

Because no bargaining unit exceeds the 20% threshold, the City is not required to provide additional detailed reporting as outlined in the legislation.

To address vacancies and support recruitment efforts, the City utilizes multiple outreach strategies, including postings on the City's website, recruitment portals, industry-specific job boards, social media platforms, and local newspapers. In 2024, the City implemented NEOGOV, a widely used recruitment software platform, which has improved the City's ability to communicate with prospective applicants and has resulted in increased applicant participation.

Overall, vacancy levels remain below the reporting threshold established by AB 2561, and staff will continue to monitor staffing levels and recruitment efforts to ensure adequate service delivery across all departments.

RECOMMENDATION: That the City Council conduct a public hearing and receive the vacancy report in compliance with AB 2561.

ATTACHMENTS:

1. Exhibit A
2. Bill Text - AB-2561 Local public employees-vacant positions

Appropriated/Funded:

Review By:

Department Director:

Yuliana Andrade, Administrative Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

Exhibit A

Bargaining Unit	# of Vacancies	# of Allocations	% of Vacancies
Fire Officer Series	1	10	10%
Management and Confidential Series	12	66	18%
Porterville City Employees' Association	20	127	16%
Porterville City Firefighters' Association	7	36	19%
Porterville Police Officers' Association	10	74	14%
Public Safety Support Unit	7	40	18%

Information as of April 1, 2026


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AB-2561 Local public employees: vacant positions. (2023-2024)

SHARE THIS:



Date Published: 09/23/2024 09:00 PM

Assembly Bill No. 2561

CHAPTER 409

An act to add Section 3502.3 to the Government Code, relating to public employment.

[Approved by Governor September 22, 2024. Filed with Secretary of State September 22, 2024.]

LEGISLATIVE COUNSEL'S DIGEST

AB 2561, McKinnor. Local public employees: vacant positions.

Existing law, the Meyers-Milias-Brown Act (act), authorizes local public employees, as defined, to form, join, and participate in the activities of employee organizations of their own choosing for the purpose of representation on matters of labor relations. The act requires the governing body of a public agency to meet and confer in good faith regarding wages, hours, and other terms and conditions of employment with representatives of recognized employee organizations and to consider fully presentations that are made by the employee organization on behalf of its members before arriving at a determination of policy or course of action.

This bill would, as specified, require a public agency to present the status of vacancies and recruitment and retention efforts at a public hearing at least once per fiscal year, and would entitle the recognized employee organization to present at the hearing. If the number of job vacancies within a single bargaining unit meets or exceeds 20% of the total number of authorized full-time positions, the bill would require the public agency, upon request of the recognized employee organization, to include specified information during the public hearing. By imposing new duties on local public agencies, the bill would impose a state-mandated local program. The bill would also include related legislative findings.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement shall be made pursuant to these statutory provisions for costs mandated by the state pursuant to this act, but would recognize that a local agency or school district may pursue any available remedies to seek reimbursement for these costs.

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: yes

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:**SECTION 1.** The Legislature finds and declares as follows:

- (a) Job vacancies in local government are a widespread and significant problem for the public sector affecting occupations across wage levels and educational requirements.
- (b) High job vacancies impact public service delivery and the workers who are forced to handle heavier workloads, with understaffing leading to burnout and increased turnover that further exacerbate staffing challenges.
- (c) There is a statewide interest in ensuring that public agency operations are appropriately staffed and that high vacancy rates do not undermine public employee labor relations.

SEC. 2. Section 3502.3 is added to the Government Code, to read:

3502.3. (a) (1) A public agency shall present the status of vacancies and recruitment and retention efforts during a public hearing before the governing board at least once per fiscal year.

(2) If the governing board will be adopting an annual or multiyear budget during the fiscal year, the presentation shall be made prior to the adoption of the final budget.

(3) During the hearing, the public agency shall identify any necessary changes to policies, procedures, and recruitment activities that may lead to obstacles in the hiring process.

(b) The recognized employee organization for a bargaining unit shall be entitled to make a presentation at the public hearing at which the public agency presents the status of vacancies and recruitment and retention efforts for positions within that bargaining unit.

(c) If the number of job vacancies within a single bargaining unit meets or exceeds 20 percent of the total number of authorized full-time positions, the public agency shall, upon request of the recognized employee organization, include all of the following information during the public hearing:

(1) The total number of job vacancies within the bargaining unit.

(2) The total number of applicants for vacant positions within the bargaining unit.

(3) The average number of days to complete the hiring process from when a position is posted.

(4) Opportunities to improve compensation and other working conditions.

(d) This section shall not prevent the governing board from holding additional public hearings about vacancies.

(e) The provisions of this section are severable. If any provision of this section or its application is held invalid, the invalidity shall not affect other provisions or applications that can be given effect without the invalid provision or application.

(f) For purposes of this section, "recognized employee organization" has the same meaning as defined in subdivision (a) of Section 3501.

SEC. 3. The Legislature finds and declares that Section 2 of this act, which adds Section 3502.3 to the Government Code, furthers, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

It is in the public interest, and it furthers the purposes of paragraph (7) of subdivision (b) of Section (3) of Article I of the California Constitution, to ensure that information concerning public agency employment is available to the public.

SEC. 4. No reimbursement shall be made pursuant to Part 7 (commencing with Section 17500) of Division 4 of Title 2 of the Government Code for costs mandated by the state pursuant to this act. It is recognized, however, that a local agency or school district may pursue any remedies to obtain reimbursement available to it under Part 7 (commencing with Section 17500) and any other law.



CITY COUNCIL AGENDA – MAY 5, 2026

SUBJECT: Second Reading - Ordinance 1931 - Amendment to Porterville Development Ordinance Article 307 Relating to Nonconforming Uses, Structures, and Lots

SOURCE: Administrative Services

COMMENT: Ordinance No. 1931, an ordinance of the City Council of the City of Porterville, Amending Article 307 of The Porterville Development Ordinance Regarding Nonconforming Uses, Structures, and Lots

RECOMMENDATION: That the Council give Second Reading to Ordinance No. 1931, waive further reading, and adopt said Ordinance.

ATTACHMENTS: 1. Ordinance No. 1931

Appropriated/Funded: N/A

Review By:

Department Director:
Yuliana Andrade, Administrative Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

ORDINANCE NO. 1931

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE
AMENDING ARTICLE 307 OF THE PORTERVILLE DEVELOPMENT ORDINANCE
REGARDING NONCONFORMING USES, STRUCTURES, AND LOTS**

WHEREAS: On April 21, 2026 the City Council at its regularly scheduled meeting held a public hearing to consider amendment to the Porterville Development Ordinance; and

WHEREAS: The purpose of the proposed amendment is to relax the regulatory provisions for classification and modification of nonconforming uses, structures, and lots; and

WHEREAS: The proposed ordinance is an implementation measure of the policies, goals, and objectives of the Porterville General 2030 Plan. The Environmental Coordinator made a determination on the basis of substantial evidence that, since the amendment consists solely of changes to regulations and would not authorize any particular use or activity, it can be shown with certainty that there is no possibility that the proposed text amendment could have a significant effect on the environment.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Porterville as follows:

SECTION 1: Adoption of the proposed ordinance is exempt from the California Environmental Quality Act under CEQA Guidelines Section 15061(b)(3).

SECTION 2: Article 307 of the Porterville Development Ordinance is hereby amended to read in its entirety as follows:

307.01: PURPOSE:

The specific purpose of this chapter is to permit continuation of uses and continued occupancy and maintenance of structures that were legally established but do not comply with all of the standards and requirements of this Ordinance in a manner that does not impair public health, safety, and general welfare. (Ord. 1866, 11-19-2019)

307.02: APPLICABILITY:

These provisions apply to structures, land and uses that have become nonconforming by operation of this Ordinance and that remain in a

nonconforming status by application of this chapter, as well as structures, land, and uses that hereafter become nonconforming due to annexation to the City or amendments to the zoning map or development Ordinance text. (Ord. 1866, 11-19-2019)

307.03: ESTABLISHMENT OF LEGAL NONCONFORMING USES AND STRUCTURES:

A. Nonconformity. A non-conformity may result from any inconsistency with the requirements of this Ordinance, including but not limited to location, density, height, yard, usable open space, buffering, or performance standards or the lack of a Conditional Use Permit, variance, or other required authorization. A use or structure shall not be deemed nonconforming solely because it does not conform with the parking dimension standards, loading, planting area, or screening regulations of the district in which it is located or does not conform to the standards for the following building features: garage door location; garage door width; chimney height; cornices, eaves, and other ornamental features that exceed maximum projections into required yards; or bay windows and balconies above the first floor that exceed maximum projections into required yards.

B. Nonconforming Uses and Structures-Right to Continue. Any use or structure that was legally established prior to the effective date of this Ordinance or of any subsequent rezoning or amendment shall be deemed to be in compliance with this Ordinance and may be continued and maintained indefinitely if it has remained in continuous existence. The right to continue a nonconforming use or structure shall run with the land. However, no substitution, expansion, or other change in use and no alteration or other change in structures is permitted, except as otherwise provided in this chapter. (Ord. 1866, 11-19-2019)

307.04: CONTINUATION AND MAINTENANCE OF NONCONFORMING STRUCTURES:

Legal nonconforming structures may be continued and maintained in compliance with the requirements of this chapter unless deemed to be a public nuisance because of health or safety conditions.

A. Maintenance and Nonstructural Repairs. Maintenance, non-structural repairs and non-structural interior alterations are permitted to a nonconforming structure or to a structure occupied by a nonconforming use, so long as the changes and improvements do not enlarge or extend the structure.

B. Structural Repairs. Structural repairs that do not enlarge or extend the structure, including modification or repair of bearing walls, columns, beams or girders, may be undertaken only when the Building Official determines that such modification or repair is immediately necessary to protect public health and safety, occupants of the nonconforming structure, or occupants of adjacent property and when the cost of such work does not exceed fifty (50) percent of the higher of the assessed value of the nonconforming structure as determined by the Tulare County Assessor or an appraisal performed by a certified appraiser for the applicant. If an applicant chooses not to submit an appraisal, the Tulare County Assessor's determination shall be used. (Ord. 1866, 11-19-2019)

307.05: ALTERATIONS AND ENLARGEMENTS TO NONCONFORMING STRUCTURES:

Nonconforming structures may be enlarged, extended, structurally altered or repaired subject to the following provisions:

A. Nonconforming Structures. A Structure that is nonconforming with respect to one (1) or more required setbacks may be enlarged or altered, subject to the following standards:

1. Interior Side and Rear Setbacks. Additions or enlargements that maintain a nonconforming interior side or rear yard setback are permitted as long as the addition does not:

- a. Further reduce any nonconforming side or rear setback;
- b. Create any new encroachment into any other required setback;

c. Increase the existing height of the portion of the structure that is within the required setback;

d. Result in a violation of applicable standards for building coverage, parking, or useable open space; or

e. Result in a violation of any standard of the Building Code.

2. Front Setbacks. Additions or enlargements that vertically or horizontally extend a nonconforming front yard setback may be approved based on a finding that the proposed addition will maintain the average setback of development on the same block front within two hundred (200) feet of the lot.

3. Height. Additions or enlargements that horizontally extend a nonconforming side or rear setback of any portion of a structure that is nonconforming with respect to height may be approved based on findings that the proposed alteration will not:

a. Substantially interfere with solar access available to surrounding properties;

b. Reduce the privacy of surrounding properties; or

c. Create a structure that is incompatible with the character of surrounding development due to its bulk or form.

B. Nonconforming Parking:

1. Nonresidential Structures. A nonresidential structure that is nonconforming because it does not satisfy the parking requirements of this Ordinance may be expanded subject to a determination by the Zoning Administrator based on evidence in the record that the amount of existing parking is sufficient to accommodate the proposed use.

2. Residential Structures. A residential structure that is nonconforming because two (2) spaces have not been previously required by this Ordinance may be altered or expanded with only one (1) covered space.

C. Nonconforming Lot Coverage. A structure that is nonconforming because it exceeds the maximum allowable lot coverage may be expanded in floor area only if the expansion does not increase the lot coverage. (Ord. 1866, 11-19-2019)

307.06: CLASSIFICATION OF NONCONFORMING USES:

Reserved.

307.07: CHANGES AND SUBSTITUTIONS OF NONCONFORMING USES:

No legal nonconforming use shall be expanded or changed in operation without the approval of the Zoning Administrator as provided for in this chapter. This requirement shall not apply to a change of ownership, tenancy, or management where the new use is in the same classification as the previous use, as defined in Chapter 701: Use Classifications, and the use is not expanded.

A. Change from Nonconforming to Permitted Use. Any nonconforming use may be changed to a use that is allowed by right in the zoning district in which it is located and complies with all applicable standards for such use.

B. Conditional Use Permit to Legalize Use. Any use that is nonconforming solely by reason of the absence of a Conditional Use Permit may be changed to a conforming use by obtaining the required permit.

C. Change from Nonconforming Use to Other Nonconforming Use. The Zoning Administrator may allow the expansion of a nonconforming use subject to a determination made pursuant to Article 602 and the requirements of this chapter.

1. Within a Structure That Conforms to the Development Ordinance. A nonconforming use in a structure that conforms to this Ordinance and to the requirements of the Building Code may expand the floor area that it occupies, subject to Zoning Administrator approval provided that no structural alteration is proposed or made for the purpose of the expansion.

a. A nonconforming use may not be expanded to occupy another lot that it did not occupy on the effective date of this Ordinance.

b. The expansion of the nonconforming use shall not exceed fifty (50) percent of the area that the nonconforming use legally occupies at the time of application.

2. Within a Structure That Does Not Conform to the Development Ordinance. A nonconforming use in a structure that does not conform to the requirements of this Ordinance may expand its occupancy and building floor area subject to the requirements of paragraph one (1) above.

3. Within a Structure That Does Not Conform to the Building Code. Any nonconforming use in a structure that does not conform to the Building Code may not expand the area it occupies. A nonconforming use may expand the area it occupies subject to Zoning Administrator approval after the structure is brought into conformance with all applicable Building Code requirements.

4. Zoning Administrator Review. The Zoning Administrator, in approving a change or substitution pursuant to this section, shall find that:

a. The proposed new use will be more compatible with the purposes of the district and surrounding uses than the nonconforming use it replaces;

b. The proposed new use will not be detrimental to the health, safety, peace, comfort or general welfare of persons residing or working in the surrounding area or be detrimental or injurious to property and improvements of adjacent properties, the surrounding area, or the neighborhood because of noise, traffic generation, odors, dust, glare, vibrations, or other effects; and

c. The proposed new use will comply with all applicable standards or there are special circumstances peculiar to the property and its relation to surrounding uses or to the district itself that would justify modification to applicable standards.

5. Standards for Zoning Administrator Determination. In making its findings and conclusions pursuant to paragraph four (4) above, the Zoning Administrator shall consider the following factors:

a. Noise;

b. Traffic generation;

- c. Hours of operation;
- d. Noxious or annoying emissions of odor, smoke, waste water or other matters;
- e. Proximity of the use to conforming uses;
- f. Extent and severity of nonconformity;
- g. Effect of the nonconforming use on surrounding conforming uses;
- h. Character of the surrounding neighborhood, including the number and proportion of nonconforming uses;
- i. Access to the nonconforming use;
- j. Maintenance of the nonconforming use; and
- k. Any other factors the Zoning Administrator deems relevant given the purposes of this chapter.

6. Conditions. When making its decision on an application for a change or substitution of use, the Zoning Administrator may establish conditions that are necessary to accomplish the purposes of this chapter, including, but not limited to:

- a. Required improvement of, or modifications to existing improvements on, the property;
- b. Limitations on hours of operations;
- c. Limitations on the nature of operations; and
- d. A specified term of years for which the continued nonconforming use shall be allowed.

7. Revocation of Approved Changes of Nonconforming Use. The City Council may initiate a review of a changed or substituted nonconforming uses upon its own motion, or following a recommendation from the Zoning Administrator, in accordance with Section 601.10, Revocation of Approvals, and the following standards and procedures.

- a. Initiation of Revocation Procedure. Initiation of City Council review of a nonconforming use approved pursuant to this section shall first require a report

from the Zoning Administrator based upon the Zoning Administrator's independent investigation and determination, recommending action by the Council.

b. City Council Review and Decision. The City Council shall hold a public hearing, pursuant to the procedures established in Chapter 601, Common Procedures. Upon the conclusion of the public hearing, the Council shall determine whether the nonconforming status shall be revoked and the use discontinued or allowed to continue subject to conditions. In making its determination the Council shall base its decision on the same considerations it used when approving the Conditional Use Permit to allow a change or substitution of a nonconforming use and the standards in paragraph five (5) above. (Ord. 1866, 11-19-2019)

307.08: RESTORATION OF DAMAGED NONCONFORMING STRUCTURES:

A. Restoration When Damage is Less than Seventy-Five (75) Percent of Value. If a nonconforming structure or a structure containing a nonconforming use is destroyed by fire or other calamity, to the extent of seventy-five (75) percent or less of the replacement cost, as determined by the Building Official, the structure may be restored and the nonconforming use may be resumed, provided that a building permit for restoration is issued within six (6) months and restoration work is diligently pursued to completion.

B. Restoration When Damage Exceeds Seventy-Five (75) Percent of Value. If any nonconforming structure or a structure containing a nonconforming use is destroyed by fire, explosion or other casualty or act of God to an extent of seventy-five (75) percent or greater of the replacement cost, as determined by the Building Official, then the structure may be restored and used only in compliance with the applicable regulations for the district where it is located, except as provided below.

1. Exceptions for Residential Structures.

a. Any nonconforming residential use may be reconstructed, restored, or rebuilt up to the size and number of dwelling units prior to the damage and the nonconforming use, if any, may be resumed unless the City finds that:

(1) The reconstruction, restoration, or rebuilding will be detrimental or injurious to the health, safety, or general welfare of persons residing or working in the neighborhood, or will be detrimental or injurious to property and improvements in the neighborhood.

(2) The existing nonconforming use of the building or structure can be more appropriately moved to a zoning district in which the use is permitted, or that there no longer exists a district in which the existing nonconforming use is permitted.

2. Any reconstruction, restoration, or rebuilding undertaken pursuant to this section shall conform to all applicable Building Code requirements.

3. A building permit shall be obtained within two (2) years after the date of the damage or destruction. (Ord. 1866, 11-19-2019)

307.09: CORRECTION OF NONCONFORMING SITE FEATURES:

Prior to occupancy of a site or structure that is nonconforming due to lack of one (1) of the following: screening of mechanical equipment; required walls or fences to screen parking; required paving for driveways; or required landscaping; a schedule for elimination or substantial reduction of these nonconformities over a period not exceeding five (5) years shall be submitted. Priority may be given to elimination of nonconformities that have a significant adverse impact on surrounding properties, and shall not require a commitment to remove nonconformities that have a minor impact and would be costly to eliminate due to the configuration of the site and the location of existing structures. (Ord. 1866, 11-19-2019)

307.10: ABANDONMENT OF NONCONFORMING USES:

No nonconforming use may be resumed, reestablished, reopened or replaced by any other nonconforming use after it has been abandoned or vacated for a period of six (6) months, except as provided for in this section. The nonconforming use of a legally established structure may be reestablished if the Zoning Administrator makes the following findings. As a condition of approving the resumption of such nonconforming use, the Zoning Administrator may impose a time limit on its duration if necessary in order to make the required findings.

A. The structure cannot be used for any conforming use because of its original design or because of legal structural changes made for a previous nonconforming use;

B. The structure can be reasonably expected to remain in active use for a period of twenty (20) years without requiring repairs or maintenance in excess of fifty (50) percent of the replacement cost of the structure, as defined in this chapter, within any five (5) year period; and

C. The continuation of the use or structure will not be incompatible with or detrimental to surrounding conforming uses. (Ord. 1866, 11-19-2019

This ordinance shall be in full force and effect thirty (30) days from and after its publication and passage.

PASSED, APPROVED, AND ADOPTED this 5th day of May, 2026.

Greg Meister, Mayor

ATTEST:
Richard Tree, City Clerk

By: _____
Fernando Gabriel-Moraga, Chief Deputy City Clerk



CITY COUNCIL AGENDA – MAY 5, 2026

SUBJECT: Second Reading - Ordinance 1932 - Amending Article VII of Chapter 7 of the Municipal Code of the City of Porterville, Setting Forth Procedures for Expediting Permitting Processing for Electric Vehicle Charging Systems

SOURCE: Administrative Services

COMMENT: Ordinance No. 1932, an ordinance of the City Council of the City of Porterville, amending Article VII of Chapter 7 of the Municipal Code of the City of Porterville, Setting Forth Procedures for Expediting Permitting Processing for Electric Vehicle Charging Systems

RECOMMENDATION: That the Council give Second Reading to Ordinance No. 1932, waive further reading, and adopt said Ordinance.

ATTACHMENTS: 1. Ordinance No. 1932

Appropriated/Funded: N/A

Review By:

Department Director:
Yuliana Andrade, Administrative Services Director

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk

ORDINANCE NO. 1932

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PORTERVILLE AMENDING ARTICLE VII OF CHAPTER 7 OF THE MUNICIPAL CODE OF THE CITY OF PORTERVILLE SETTING FORTH PROCEDURES FOR EXPEDITING PERMITTING PROCESSING FOR ELECTRIC VEHICLE CHARGING SYSTEMS

WHEREAS: The State of California and the City of Porterville has consistently promoted and encouraged the use of fuel-efficient electric vehicles; and

WHEREAS: The State of California recently adopted Assembly Bill 1236, which requires local agencies to adopt an ordinance that creates an expedited and streamlined permitting process for electric vehicle charging systems; and

WHEREAS: Creation of an expedited, streamlined permitting process for electric vehicle charging stations would facilitate convenient charging of electric vehicles and help reduce the City's reliance on environmentally damaging fossil fuels.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PORTERVILLE DOES ORDAIN AS FOLLOWS:

Section 1:

Article VII of Chapter 7 of the Porterville Municipal Code shall be entitled "Electric Vehicle Charging Station Permit Expediting" and shall include section 7-52, 7-53, 7-54, 7-55, 7-56, 7-57, 7-58 (including 7-58.1 through 7-58.4), 7-59, and 7-60 as follows:

CHAPTER 7-52

Electric Vehicle Charging Station Permit Expediting

7-52: Definitions

7-53: Purpose

7-54: Applicability

7-55 Expedited Review Process

7-56 Electronic Submittals

7-57 Association Approval

7-58 Permit Application Process

7-58.1 Electric Vehicle Charging System Requirements

7-58.2 Duties of City in Reviewing EVCS Applications

7-58.3 Permit Review and Inspection Requirements

7-58.4 Technical Review

7-59 Conflicts

7-60 Severability

7-52: DEFINITIONS

ELECTRIC VEHICLE CHARGING SYSTEM (EVCS): Any level of electric vehicle supply equipment that is designed and built in compliance with the California Electrical Code, delivers electricity from a source outside an electric vehicle into one or more electric vehicles, and meets all applicable safety standards.

ELECTRONIC SUBMITTAL: The utilization of one or more of the following approved methods:

- A. E-mail;
- B. Internet;
- C. Other electronic methods approved by the City.

SPECIFIC, ADVERSE IMPACT: A significant, quantifiable, direct, and unavoidable impact, based on objective, identified, and written public health or safety standards, policies, or conditions.

7-53: PURPOSE

The purpose of this article is to adopt an expedited, streamlined permitting process for electric vehicle charging systems pursuant to Government Code Section 65850.7. This article is intended to encourage the use of electric vehicle charging systems by removing unreasonable barriers, minimizing costs to property owners and the City, and ensuring installations are safe and compliant with applicable codes. The terms, phrases, and words used in this process shall be construed in compliance with California Government Code Section 65850.7.

7-54: APPLICABILITY

This article applies to the permitting of all electric vehicle charging systems within the City. Existing systems legally installed prior to the effective date of this article shall not be subject to these requirements unless modifications are made that require a new permit or until such time as State law mandates such.

7-55: EXPEDITED REVIEW PROCESS

Consistent with Government Code Section 65850.7, the Building Official shall implement an expedited administrative permit review process for electric vehicle charging stations, and adopt a checklist of all requirements with which electric vehicle charging stations shall comply with in order to be eligible for expedited review. The expedited administrative permit review process and checklist may refer to the recommendations in the checklist prescribed by the most current version of the "Plug-In Electric Vehicle Infrastructure Permitting Checklist" of the "Zero-Emission Vehicles in the California: Community Readiness Guidebook" published by the Governor's Office of Planning and Research. The City's checklist shall be published on the City's website.

7-56: ELECTRONIC SUBMITTALS

Consistent with Government Code Section 65850.7, the Building Official shall allow for electronic submittal of permit applications covered by this process and associated supporting documentations. In accepting such permit applications, the Building Official shall also accept electronic signatures on all forms, applications, and other documentation in lieu of a we signature by any applicant.

7-57 ASSOCIATION APPROVAL

Consistent with Government Code Section 65850.7, the Building Official shall not condition the approval for any electric vehicle charging station permit on the approval of such a system by an association, as defined by Civil Code Section 4080.

7-58: PERMIT APPLICATION PROCESS

A permit application that satisfies the information requirements in the City's checklist shall be deemed complete and be promptly processed. Upon confirmation by the Building Official that the permit application and supporting documents meet the requirements of the City checklist, and is consistent with all applicable laws the Building Official shall, consistent with Government Code Section 65850.7, approve the application and issue all necessary permits. Such approval does not authorize an applicant to energize or utilize the electric vehicle charging station until approval is granted by the City via required inspections. If the Building Official determines that the permit application is incomplete, they shall issue a written correction notice to the applicant, detailing all deficiencies in the application and any additional information required to be eligible for expedited permit issuance.

7-58.1: ELECTRIC VEHICLE CHARGING SYSTEM REQUIREMENTS

- A. All electric vehicle charging systems shall meet applicable health and safety standards and requirements imposed by the State of California and the City of Porterville.
- B. Electric vehicle charging systems shall comply with all applicable building codes.
- C. Electric vehicle charging systems shall be installed in accordance with manufacturer specifications and applicable industry standards.

7-58.2: DUTIES OF CITY IN REVIEWING EVCS APPLICATIONS

- A. All required documents for EVCS permit applications shall be made available on the City's publicly accessible website.
- B. Electronic submittal of permit applications shall be accepted.
- C. The Building Official shall adopt a standard plan and checklist of all requirements for EVCS installations eligible for expedited review.
- D. The permit process, standard plans, and checklists shall conform to current state law and applicable codes.

E. Fees for EVCS permits shall comply with applicable state law.

7-58.3: PERMIT REVIEW AND INSPECTION REQUIREMENTS

- A. The Building Official shall implement an administrative, nondiscretionary review process for EVCS applications.
- B. The Building Official shall approve applications that meet all checklist requirements and applicable laws.
- C. Review of the application shall be limited to compliance with health and safety requirements and building code.
- D. The Building Official may require a use permit if there is substantial evidence that the installation would have a specific, adverse impact on public health or safety.
- E. Any conditions imposed shall mitigate the impact at the lowest possible cost.
- F. If an application is incomplete, a written correction notice shall be provided.
- G. Only one inspection shall be required where feasible. Additional inspections may be required if deficiencies are identified or warranted due to contingent and/or related work by code.
- H. Inspections shall be scheduled in a timely manner consistent with the expedited process.

7-58.4: TECHNICAL REVIEW

It is the intent of this policy to encourage the installation of electric vehicle charging stations by removing obstacles to permitting for charging stations so long as the action does not supersede the Building Official's authority to address higher priority life-safety situations. If the Building Official makes a finding based on substantial evidence that the electric vehicle charging station could have a specific adverse impact upon the public health or safety as defined in Government Code 65850.7, the City may require the applicant to apply for a use permit.

7-59: CONFLICTS

Any provision of the City or appendices thereto, inconsistent with these provisions, to the extent of such inconsistencies and no further, are hereby repealed or modified to that extent necessary to effect these provisions.

7-60: SEVERABILITY

If any section of this article is held invalid, such invalidity shall not affect the remaining provisions.

SECTION 2:

This ordinance shall take effect thirty (30) days after adoption.

SECTION 3:

The City Clerk shall certify to the adoption of this ordinance and cause it to be published in accordance with law.

PASSED, APPROVED AND ADOPTED this 5th day of May, 2026.

Greg Meister, Mayor

ATTEST:
Richard Tree, City Clerk

By: _____
Fernando Gabriel-Moraga,
Chief Deputy City Clerk



SUBJECT: Award of Contract for the Main Street Parking Lot Project

SOURCE: Engineering and Project Management

COMMENT: On April 3, 2026, staff received nine (9) bids for the Main Street Parking Lot Project, which is planned for the former JCPenney site that was damaged by fire and subsequently cleared. This project will convert the former JCPenney site into a public parking facility to support downtown businesses, improve ADA access, and address stormwater needs.

The bids received are as follows:

<u>Contractor</u>	<u>Bid Amount</u>
MAC General Engineering	\$1,674,950.95
Cal Valley Construction, Inc	\$1,876,493.80
Dawson-Mauldin, LLC	\$1,877,393.00
Walsh Montgomery Construction, Inc	\$2,262,160.00
Granite Construction	\$2,361,167.00
Alpha1 Engineering	\$2,360,900.00
American Paving	\$2,516,525.90
BDM, Inc	Non-Responsive
Synergy Construction & Development	Non-Responsive

Two (2) of the nine (9) bids received were deemed non-responsive as they did not utilize the required bid sheet issued by the addendum.

The Engineer's estimate of probable construction cost was \$1,000,000. The

lowest responsive bid submitted by MAC General Engineering is \$1,674,950.95, which exceeds the estimate by approximately 67%.

Despite exceeding the Engineer's Estimate, the staff recommends proceeding with the award based on the competitive nature of the bidding process. The City received nine (9) bids, which demonstrates strong market participation and provides confidence that the bid pricing reflects current market conditions. Re-advertising the project is not expected to result in lower bids and may delay project delivery without reducing costs.

The higher-than-anticipated construction costs are also attributed to site-specific conditions, including work near a waterway, site preparation requirements, and ADA improvements, which increase construction complexity and cost.

The total project cost is estimated at \$2,009,940.95, which includes construction, contingency, and support services.

Funding for this project is provided by Measure I funds in the amount of \$1,200,000 as approved in the Fiscal Year 2025–2026 budget. Additional Measure I funds are available to fully fund the project, including savings realized from the Fire Station #72 Remodel Project.

- RECOMMENDATION:
- That the City Council:
1. Award the Main Street Parking Lot Project to MAC General Engineering in the amount of \$1,674,950.95;
 2. Authorize a 10% construction contingency and an additional 10% for construction management, surveying, inspection, and quality control services; and
 3. Authorize an appropriation of \$809,940.95 in Measure I Funds to fully fund the project;
- OR
4. Reject all bids and direct staff to re-advertise the project.

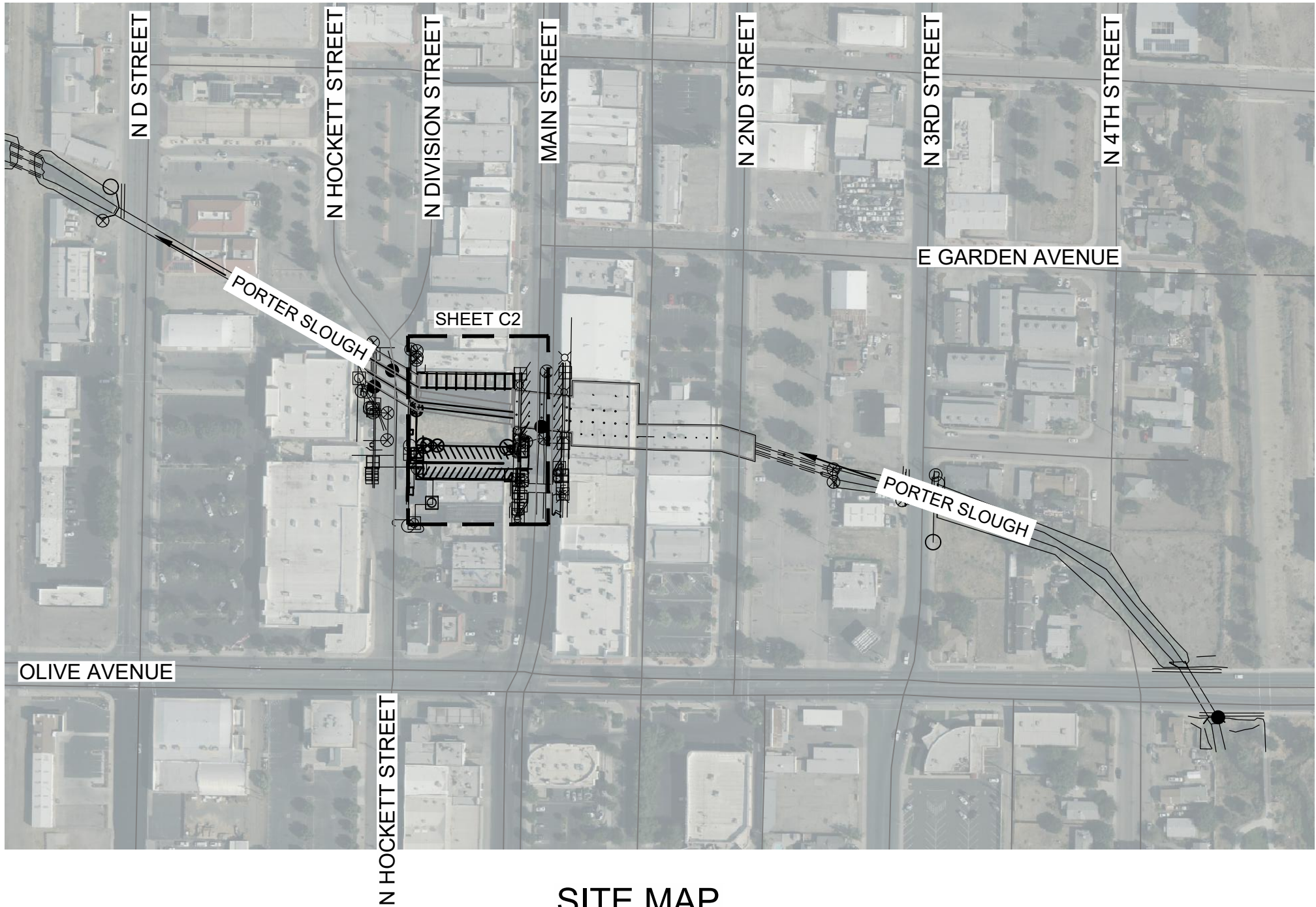
- ATTACHMENTS:
1. Locator Map

Appropriated/Funded:

Review By:

Department Director:
Clayton Dignam, Interim Engineering and Project Management Director/Fire Marshal

Final Approver: Fernando Gabriel-Moraga, Chief Deputy City Clerk



SITE MAP
NOT TO SCALE

